# **Imperial County Local Highways**

## Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID     | IMP190701 | FTIP Amendment       | Imperial County Transportation<br>Commission (ICTC) 21-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Proje<br>Cost | ct \$1,100 |
|-------------|-----------|----------------------|---|---------------------|--------------------|---------------------|------------|
| Lead Agency | BRAWLEY   |                      | ,   | Modeling            | NO                 |                     |            |
| County      | Imperial  | Primary Program Code | NCN27 - PEDESTRIAN FACILITIES-<br>NEW                     | Air Basin           | SSAB               | RTP ID              | 7120004    |

8/14/2020

System Local Hwy Project Limits From to , Begin: 0 End:

Description Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.

| Phase | Fund Source | (in \$000s) I                 | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Future | Total   |
|-------|-------------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      |                               | \$23  | -     | -     | -     | -     | -     | -     | -      | \$23    |
| PE    | CMAQ        |                               | \$177 | -     | -     | -     | -     | -     | -     | -      | \$177   |
|       |             | Total Preliminary Engineering | \$200 | -     | -     | -     | -     | -     | -     | -      | \$200   |
| CON   | AGENCY      |                               | -     | \$103 | 3 -   | -     | -     | -     | -     | -      | \$103   |
| CON   | CMAQ        |                               | -     | \$797 | 7 -   | -     | -     | -     | -     | -      | \$797   |
|       |             | Total Construction            | -     | \$900 | ) -   | -     | -     | -     | -     | -      | \$900   |
|       |             | Total Programmed              | \$200 | \$900 | ) -   | -     | -     | -     | -     | -      | \$1,100 |

#### Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID     | IMP190702 | FTIP Amendment       | Imperial County Transportation<br>Commission (ICTC) 21-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Proje<br>Cost | ct \$1,100 |
|-------------|-----------|----------------------|---|---------------------|--------------------|---------------------|------------|
| Lead Agency | BRAWLEY   |                      | ,   | Modeling            | NO                 |                     |            |
| County      | Imperial  | Primary Program Code | NCR31 - ROAD REPLC & REHAB (NO<br>LN ADD)                 | Air Basin           | SSAB               | RTP ID              | 7120001    |

8/14/2020

System Local Hwy Project Limits From to , Begin: 0 End:
Description Construct street improve Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

| Phase | e Fund Source | (in \$000s)                   | Prior | 20/21      | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Future | Total   |
|-------|---------------|-------------------------------|-------|------------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY        |                               | \$23  | 3 -        | -     | -     | -     | -     | -     | -      | \$23    |
| PE    | CMAQ          |                               | \$177 | <b>'</b> - | -     | -     | -     | -     | -     | -      | \$177   |
|       |               | Total Preliminary Engineering | \$200 | ) -        | -     | -     | -     | -     | -     | -      | \$200   |
| CON   | AGENCY        |                               | -     | -          | \$103 | 3 -   | -     | -     | -     | -      | \$103   |
| CON   | CMAQ          |                               | -     | -          | \$79  | 7 -   | -     | -     | -     | -      | \$797   |
|       |               | Total Construction            | -     | -          | \$900 | 0 -   | -     | -     | -     | -      | \$900   |
|       |               | Total Programmed              | \$200 | ) -        | \$900 | 0 -   | -     | -     | -     | -      | \$1,100 |

#### Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID     | IMP190709 | FTIP Amendment       | Imperial County Transportation<br>Commission (ICTC) 21-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project | <sup>t</sup> \$443 |
|-------------|-----------|----------------------|---|---------------------|--------------------|---------------|--------------------|
| Lead Agency | BRAWLEY   |                      | ,   | Modeling            | NO                 |               |                    |
| County      | Imperial  | Primary Program Code | NCR31 - ROAD REPLC & REHAB (NO<br>LN ADD)                 | Air Basin           | SSAB               | RTP ID        | 7120001            |

System Local Hwy Project Limits From to , Begin: 0 End:
Description Street Improvement (rep Street Improvement (repavement) along K street from Highway 86 to 8th street.

| Phase | Fund Source (in \$00         | )0s) | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Future | Total |
|-------|------------------------------|------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY                       |      | \$8   | 3 -   | -     | -     | -     | -     | -     | -      | \$8   |
| PE    | SURFACE TRANS BLK GRNT LOCAL |      | \$52  | 2 -   | -     | -     | -     | -     | -     | -      | \$52  |
|       | Total Preliminary Engineer   | ing  | \$60  | ) -   | -     | -     | -     | -     | -     | -      | \$60  |
| CON   | AGENCY                       |      | -     | -     | \$4   | ·5 -  | -     | -     | -     | -      | \$45  |
| CON   | SURFACE TRANS BLK GRNT LOCAL |      | -     | -     | \$33  | 8 -   | -     | -     | -     | -      | \$338 |
|       | Total Construct              | ion  | -     | -     | \$38  | 3 -   | -     | -     | -     | -      | \$383 |
|       | Total Programm               | ed   | \$60  | ) -   | \$38  | 3 -   | -     | -     | -     | -      | \$443 |

#### Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID     | IMP191001 | FTIP Amendment       | Imperial County Transportation<br>Commission (ICTC) 21-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Projec<br>Cost | <sup>t</sup> \$524 |
|-------------|-----------|----------------------|---|---------------------|--------------------|----------------------|--------------------|
| Lead Agency | CALEXICO  |                      |   | Modeling            |                    |                      |                    |
| County      | Imperial  | Primary Program Code | NCR31 - ROAD REPLC & REHAB (NO<br>LN ADD)                 | Air Basin           | SSAB               | RTP ID               | 7120001            |
| System      | Local Hwy | •                    | ,   |                     |                    |                      |                    |

Project Limits At Weakley Street Scaroni Blvd to Portico Blvd Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

| Phase | Fund Source | (in \$000s) P                 | Prior | 20/21             | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Future | Total |
|-------|-------------|-------------------------------|-------|-------------------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY      |                               | \$2   | -                 | -     | -     | -     | -     | -     | -      | \$2   |
| PE    | CMAQ        |                               | \$18  | -                 | -     | -     | -     | -     | -     | -      | \$18  |
|       |             | Total Preliminary Engineering | \$20  | -                 | -     | -     | -     | -     | -     | -      | \$20  |
| ROW   | AGENCY      |                               | \$18  | -                 | -     | -     | -     | -     | -     | -      | \$18  |
| ROW   | CMAQ        |                               | \$155 | -                 | -     | -     | -     | -     | -     | -      | \$155 |
|       |             | Total Right of Way            | \$173 | -                 | -     | -     | -     | -     | -     | -      | \$173 |
| CON   | AGENCY      |                               | -     | \$40              | ) -   | -     | -     | -     | -     | -      | \$40  |
| CON   | CMAQ        |                               | -     | \$29              | 1 -   | -     | -     | -     | -     | -      | \$291 |
|       |             | Total Construction            | -     | \$33              | 1 -   | -     | -     | -     | -     | -      | \$331 |
|       |             | Total Programmed              | \$193 | \$33 <sup>-</sup> | 1 -   | -     | -     | -     | -     | -      | \$524 |

#### Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID     | IMPL519   | FTIP Amendment       | Imperial County Transportation<br>Commission (ICTC) 21-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project<br>Cost | <sup>t</sup> \$20,341 |
|-------------|-----------|----------------------|---|---------------------|--------------------|-----------------------|-----------------------|
| Lead Agency | CALTRANS  |                      |   | Modeling            | NO                 |                       |                       |
| County      | Imperial  | Primary Program Code | NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)            | Air Basin           | SSAB               | RTP ID                | REG0701               |
| System      | Local Hwy |                      | ,   |                     |                    |                       |                       |

Project Limits

Begin: 0 End:
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Phase Fund Source                | (in \$000s)        | Prior   | 20/21   | 21/22    | 22/23 | 23/24 | 24/25 | 25/26 | Future | Total    |
|----------------------------------|--------------------|---------|---------|----------|-------|-------|-------|-------|--------|----------|
| CON SHOPP - ADVANCE CONSTRUCTION |                    | \$1,699 | \$4,642 | \$14,000 | -     | -     | -     | -     | -      | \$20,341 |
|                                  | Total Construction | \$1,699 | \$4,642 | \$14,000 | -     | -     | -     | -     | -      | \$20,341 |
|                                  | Total Programmed   | \$1,699 | \$4,642 | \$14,000 | -     | -     | -     | -     | -      | \$20,341 |

### Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID        | IMP160901    | FTIP Amendment                | Imperial County Transportation<br>Commission (ICTC) 21-00 | Conform<br>Category | NON-<br>EXEMPT | Total Proje<br>Cost | ct \$6,937 |
|----------------|--------------|-------------------------------|---|---------------------|----------------|---------------------|------------|
| Lead Agency    | EL<br>CENTRO |                               |   | Modeling            | YES            |                     |            |
| County         | Imperial     | Primary Program Code          | CAX66 - NEW CONNECTNS/CROSS<br>TRAFFIC IMP: RS            | Air Basin           | SSAB           | RTP ID              | 1161L001   |
| System         | Local Hwy    | 1                             |   | 1                   |                | 1                   |            |
| Project Limits |              | Wake Avenue, Begin: 0 End:    |   |                     |                |                     |            |
| Description    | Imperial Av  | enue Extension South - new ro | adway from I-8 to McCabe Road. Phase 1 inc                | cludes 4 new la     | anes on Impe   | rial Avenue f       | rom I-8 to |

Description Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to McCabe Road.

| Phase | Fund Source | (in \$000s)                   | Prior   | 20/21   | 21/22    | 22/23 | 23/24 | 24/25 | 25/26 | Future | Total   |
|-------|-------------|-------------------------------|---------|---------|----------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      |                               | \$490   | -       | -        | -     | -     | -     | -     | -      | \$490   |
|       |             | Total Preliminary Engineering | \$490   | -       | -        | -     | -     | -     | -     | -      | \$490   |
| ROW   | AGENCY      |                               | \$374   | -       | -        | -     | -     | -     | -     | -      | \$374   |
| ROW   | STP LOCAL   |                               | \$2,876 | -       | -        | -     | -     | -     | -     | -      | \$2,876 |
|       |             | Total Right of Way            | \$3,250 | -       | -        | -     | -     | -     | -     | -      | \$3,250 |
| CON   | AGENCY      |                               | -       | \$3,197 | <b>-</b> | -     | -     | -     | -     | -      | \$3,197 |
|       |             | Total Construction            | -       | \$3,197 | · -      | -     | -     | -     | -     | -      | \$3,197 |
|       |             | Total Programmed              | \$3,740 | \$3,197 | · -      | -     | -     | -     | -     | -      | \$6,937 |

#### Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID        | IMP190704   | FTIP Amendment               | Imperial County Transportation<br>Commission (ICTC) 21-00 | Conform<br>Category | NON-<br>EXEMPT | Total Proje<br>Cost | ect \$470 |  |  |
|----------------|---|------------------------------|---|---------------------|----------------|---------------------|-----------|--|--|
| Lead Agency    | EL<br>CENTRO  |                              |   | Modeling            | YES            |                     |           |  |  |
| County         | Imperial  | Primary Program Code         | ITS02 - SIGNAL SYNCHRONIZATION                            | Air Basin           | SSAB           | RTP ID              | 7120001   |  |  |
| System         | Local Hwy   |                              |   |                     |                |                     |           |  |  |
| Project Limits | From Dogw   | ood Avenue to Plaza Drive, I | Begin: 0 End:   |                     |                |                     |           |  |  |
| Description    | Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's |                              |   |                     |                |                     |           |  |  |
| Description    | master computer   |                              |   |                     |                |                     |           |  |  |

| interconnect and synonionize | chisting interconnecte | a signal lights along i | Dogwood Avenue and a | along our succi to the |
|------------------------------|------------------------|-------------------------|----------------------|------------------------|
| master computer.             |                        |                         |                      |                        |
|                              |                        |                         |                      |                        |

| Fund Source | (in \$000s) Pi                | rior   | 20/21  | 21/22   | 22/23   | 23/24  | 24/25      | 25/26      | Future | Total  |
|-------------|-------------------------------|--|--|---|---|--|------------|------------|--------|--------|
| AGENCY      |                               | \$7  | -  | -   | -   | -  | -          | -          | -      | \$7    |
| CMAQ        |                               | \$48   | -  | -   | -   | -  | -          | -          | -      | \$48   |
|             | Total Preliminary Engineering | \$55   | -  | -   | -   | -  | -          | -          | -      | \$55   |
| AGENCY      |                               | -  | \$48   | 3 -   | -   | -  | -          | -          | -      | \$48   |
| CMAQ        |                               | -  | \$367  | -   | -   | -  | -          | -          | -      | \$367  |
|             | Total Construction            | -  | \$415  | j -   | -   | -  | -          | -          | -      | \$415  |
|             | Total Programmed              | \$55   | \$41   | ; -   | -   | -  | -          | -          | -      | \$470  |
|             | AGENCY<br>CMAQ<br>AGENCY      | AGENCY CMAQ Total Preliminary Engineering AGENCY CMAQ Total Construction | AGENCY         \$7           CMAQ         \$48           Total Preliminary Engineering         \$55           AGENCY         -           CMAQ         -           Total Construction | AGENCY         \$7         -           CMAQ         \$48         -           Total Preliminary Engineering         \$55         -           AGENCY         -         \$48           CMAQ         -         \$367           Total Construction         -         \$415 | AGENCY         \$7         -         -           CMAQ         \$48         -         -           Total Preliminary Engineering         \$55         -         -           AGENCY         -         \$48         -           CMAQ         -         \$367         -           Total Construction         -         \$415         - | AGENCY \$7  CMAQ \$48  Total Preliminary Engineering \$55  AGENCY - \$48  CMAQ - \$367  Total Construction - \$415 | AGENCY \$7 | AGENCY \$7 | AGENCY | AGENCY |

#### Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID     | IMP190710    | FTIP Amendment                | Imperial County Transportation<br>Commission (ICTC) 21-00 | Conform<br>Category | NON-<br>EXEMPT | Total Project<br>Cost | <sup>‡</sup> \$3,276 |
|-------------|--------------|-------------------------------|---|---------------------|----------------|-----------------------|----------------------|
| Lead Agency | EL<br>CENTRO |                               |   | Modeling            | YES            |                       |                      |
| County      | Imperial     | Primary Program Code          | CAX67 - NEW HIGHWAY (NO HOV<br>LANE): RS                  | Air Basin           | SSAB           | RTP ID                | 1161L001             |
| System      | Local Hwy    | Avenue to Danenhera Drive, Re | ,   | 1                   |                | ı                     |                      |

From Wake Avenue to Danenberg Drive, Begin: 0 End: Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Description

| Phase Fund Source                | (in \$000s)        | Prior | 20/21 | 21/22   | 22/23    | 23/24 | 24/25 | 25/26 | Future | Total   |
|----------------------------------|--------------------|-------|-------|---------|----------|-------|-------|-------|--------|---------|
| CON AGENCY                       |                    | _     | \$91  | \$285   | <u> </u> | -     | -     | -     | -      | \$376   |
| CON SURFACE TRANS BLK GRNT LOCAL |                    | -     | \$700 | \$2,200 | ) -      | -     | -     | -     | -      | \$2,900 |
|                                  | Total Construction | -     | \$791 | \$2,485 | j -      | -     | -     | -     | -      | \$3,276 |
| To                               | otal Programmed    | -     | \$791 | \$2,485 | ; -      | -     | -     | -     | -      | \$3,276 |
|                                  |                    |       |       |         |          |       |       |       |        |         |

#### Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID     | IMP190705 | FTIP Amendment       | Imperial County Transportation<br>Commission (ICTC) 21-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project<br>Cost | <sup>2t</sup> \$238 |
|-------------|-----------|----------------------|---|---------------------|--------------------|-----------------------|---------------------|
| Lead Agency | HOLTVILLE |                      | ,   | Modeling            | NO                 |                       |                     |
| County      | Imperial  | Primary Program Code | NCN27 - PEDESTRIAN FACILITIES-<br>NEW                     | Air Basin           | SSAB               | RTP ID                | 7120004             |

System Local Hwy Project Limits From to , Begin: 0 End:
Description Cedar Avenue sidewalk Cedar Avenue sidewalk improvements from 4th street to 5th street.

| Phase | Fund Source | (in \$000s)                   | Prior | 20/21      | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Future | Total |
|-------|-------------|-------------------------------|-------|------------|-------|-------|-------|-------|-------|--------|-------|
| PE    | AGENCY      |                               | \$3   | 3 -        | -     | -     | -     | -     | -     | -      | \$3   |
| PE    | CMAQ        |                               | \$17  | <b>'</b> - | -     | -     | -     | -     | -     | -      | \$17  |
|       |             | Total Preliminary Engineering | \$20  | ) -        | -     | -     | -     | -     | -     | -      | \$20  |
| CON   | AGENCY      |                               | -     | \$2        | 5 -   | -     | -     | -     | -     | -      | \$25  |
| CON   | CMAQ        |                               | -     | \$19       | 3 -   | -     | -     | -     | -     | -      | \$193 |
|       |             | Total Construction            | -     | \$21       | 3 -   | -     | -     | -     | -     | -      | \$218 |
|       |             | Total Programmed              | \$20  | \$21       | 3 -   | -     | -     | -     | -     | -      | \$238 |

#### Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID                  |                          | FTIP Amendment                     | Imperial County Transportation Commission (ICTC) 21-00    | Conform<br>Category | NON-<br>EXEMPT | Total Project<br>Cost | \$2,445 |
|--------------------------|--------------------------|------------------------------------|---|---------------------|----------------|-----------------------|---------|
| Lead Agency              | IMPERIAL<br>CITY         |                                    |   | Modeling            | YES            |                       |         |
| County                   | Imperial                 | Primary Program Code               | CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S ( NO HOV LANES): RS | Air Basin           | SSAB           | RTP ID                | 7120001 |
| System<br>Proiect Limits | Local Hwy<br>From Aten I | Boulevard to Treshill Road. Begin: | : 0 End:  |                     |                |                       |         |

La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road. Description

| Phase Fund Source (in \$000      | s) Prior | 20/21  | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Future | Total   |
|----------------------------------|----------|--------|-------|-------|-------|-------|-------|--------|---------|
| CON AGENCY                       | -        | \$60   | 4 -   | -     | -     | -     | -     | -      | \$604   |
| CON SURFACE TRANS BLK GRNT LOCAL | -        | \$1,84 | 1 -   | -     | -     | -     | -     | -      | \$1,841 |
| Total Construction               | n -      | \$2,44 | 5 -   | -     | -     | -     | -     | -      | \$2,445 |
| Total Programme                  | d -      | \$2,44 | 5 -   | -     | -     | -     | -     | -      | \$2,445 |

#### Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID                  | IMP170101                   | FTIP Amendment       | Imperial County Transportation<br>Commission (ICTC) 21-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Proje<br>Cost | <sup>ct</sup> \$1,119 |
|--------------------------|-----------------------------|----------------------|---|---------------------|--------------------|---------------------|-----------------------|
| Lead Agency              | IMPERIAL COUNTY             |                      | , ,   | Modeling            | NO                 |                     |                       |
| County                   | Imperial                    | Primary Program Code | NCN27 - PEDESTRIAN FACILITIES-<br>NEW                     | Air Basin           | SSAB               | RTP ID              | 7120004               |
| System<br>Project Limits | Local Hwy<br>From to , Begi | n: 0 End:            |   | I                   |                    | 1                   |                       |

The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley. Description

| Phase | Fund Source | (in \$000s) F                 | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Future | Total   |
|-------|-------------|-------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      |                               | \$26  | 6 -   | -     | -     | -     | -     | -     | -      | \$26    |
| PE    | CMAQ        |                               | \$198 | 3 -   | -     | -     | -     | -     | -     | -      | \$198   |
|       |             | Total Preliminary Engineering | \$224 | - ا   | -     | -     | -     | -     | -     | -      | \$224   |
| CON   | AGENCY      |                               | -     | -     | \$10  | 3 -   | -     | -     | -     | -      | \$103   |
| CON   | CMAQ        |                               | -     | -     | \$79  | 2 -   | -     | -     | -     | -      | \$792   |
|       |             | Total Construction            | -     | -     | \$89  | 5 -   | -     | -     | -     | -      | \$895   |
|       |             | Total Programmed              | \$224 |       | \$89  | 5 -   | -     | -     | -     | -      | \$1,119 |

8/14/2020

#### Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID                  | IMP190713                   | FTIP Amendment               | Imperial County Transportation<br>Commission (ICTC) 21-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Proje<br>Cost | ct \$1,202 |
|--------------------------|-----------------------------|------------------------------|---|---------------------|--------------------|---------------------|------------|
| Lead Agency              | IMPERIAL<br>COUNTY          |                              | ()  | Modeling            | NO                 |                     |            |
| County                   | Imperial                    | Primary Program Code         | NCR31 - ROAD REPLC & REHAB (NO LN ADD)                    | Air Basin           | SSAB               | RTP ID              | 7120004    |
| System<br>Project Limits | Local Hwy<br>From to , Begi | in: 0 End:                   | ,   |                     |                    |                     |            |
|                          | The project co              | neiet in providing improveme | nts on Main Street such as widening of existing           | a road to ad        | d hike lane sid    | lewalke show        | ulder curh |

The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland. Description

| Phase | Fund Source | (in \$000s) P                 | rior | 20/21 | 21/22   | 22/23 | 23/24 | 24/25 | 25/26 | Future | Total   |
|-------|-------------|-------------------------------|------|-------|---------|-------|-------|-------|-------|--------|---------|
| PE    | AGENCY      |                               | -    | \$14  | -       | -     | -     | -     | -     | -      | \$14    |
| PE    | CMAQ        |                               | -    | \$107 | -       | -     | -     | -     | -     | -      | \$107   |
|       |             | Total Preliminary Engineering | -    | \$121 | -       | -     | -     | -     | -     | -      | \$121   |
| CON   | AGENCY      |                               | -    | -     | \$916   | · -   | -     | -     | -     | -      | \$916   |
| CON   | CMAQ        |                               | -    | -     | \$165   | · -   | -     | -     | -     | -      | \$165   |
|       |             | Total Construction            | -    | -     | \$1,081 | -     | -     | -     | -     | -      | \$1,081 |
|       |             | Total Programmed              | -    | \$121 | \$1,081 | -     | -     | -     | -     | -      | \$1,202 |

#### Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID     | IMP190715          | FTIP Amendment       | Imperial County Transportation<br>Commission (ICTC) 21-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project<br>Cost | <sup>2t</sup> \$443 |
|-------------|--------------------|----------------------|---|---------------------|--------------------|-----------------------|---------------------|
| Lead Agency | IMPERIAL<br>COUNTY |                      |   | Modeling            | NO                 |                       |                     |
| County      | Imperial           | Primary Program Code | NCR26 - BICYCLE FACILITY-<br>UPGRADE                      | Air Basin           | SSAB               | RTP ID                | 7120004             |
| System      | Local Hwy          | 1                    |   | 1                   |                    | 1                     |                     |

Project Limits From to , Begin: 0 End:

Description Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

| Phase | Fund Source                         | (in \$000s) | Prior | 20/21  | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Future | Total |
|-------|-------------------------------------|-------------|-------|--------|-------|-------|-------|-------|-------|--------|-------|
| PE    | ACTIVE TRANSPORTATION PROGRAM - MPO |             | \$7   | 1 -    | -     | -     | -     | -     | -     | -      | \$71  |
| PE    | AGENCY                              |             | \$24  | 4 -    | -     | -     | -     | -     | -     | -      | \$24  |
|       | Total Preliminary E                 | ngineering  | \$9   | 5 -    | -     | -     | -     | -     | -     | -      | \$95  |
| CON   | ACTIVE TRANSPORTATION PROGRAM - MPO |             | -     | \$21   | 5 -   | -     | -     | -     | -     | -      | \$215 |
| CON   | AGENCY                              |             | -     | \$13   | 3 -   | -     | -     | -     | -     | -      | \$133 |
|       | Total Co                            | onstruction | -     | \$34   | - 8   | -     | -     | -     | -     | -      | \$348 |
|       | Total Pro                           | grammed     | \$9   | 5 \$34 | - 8   | -     | -     | -     | -     | -      | \$443 |

#### Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID     | IMP190716          | FTIP Amendment       | Imperial County Transportation<br>Commission (ICTC) 21-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Proje<br>Cost | ct \$727 |
|-------------|--------------------|----------------------|---|---------------------|--------------------|---------------------|----------|
| Lead Agency | IMPERIAL<br>COUNTY |                      |   | Modeling            | NO                 |                     |          |
| County      | Imperial           | Primary Program Code | NCR29 - SIDEWALKS/CURB CUTS-<br>UPGRADE                   | Air Basin           | SSAB               | RTP ID              | 7120004  |
| System      | Local Hwy          | •                    |   |                     |                    | 1                   |          |

Project Limits From to , Begin: 0 End:

Description Sidewalk improvements on Heffernan Avenue from 14th street to 10th street.

| Phase | Fund Source                         | in \$000s) | Prior | 20/21 | 21/22  | 22/23 | 23/24 | 24/25 | 25/26 | Future | Total |
|-------|-------------------------------------|------------|-------|-------|--------|-------|-------|-------|-------|--------|-------|
| PE    | ACTIVE TRANSPORTATION PROGRAM - MPO |            | \$87  | 7 -   | -      | -     | -     | -     | -     | -      | \$87  |
| PE    | AGENCY                              |            | \$13  | 3 -   | -      | -     | -     | -     | -     | -      | \$13  |
|       | Total Preliminary En                | gineering  | \$100 | ) -   | -      | -     | -     | -     | -     | -      | \$100 |
| ROW   | ACTIVE TRANSPORTATION PROGRAM - MPO |            | -     | \$4   | 4 -    | -     | -     | -     | -     | -      | \$44  |
| ROW   | AGENCY                              |            | -     | \$    | 6 -    | -     | -     | -     | -     | -      | \$6   |
|       | Total Rigi                          | nt of Way  | -     | \$5   | 0 -    | -     | -     | -     | -     | -      | \$50  |
| CON   | ACTIVE TRANSPORTATION PROGRAM - MPO |            | -     | -     | \$5    | 11 -  | -     | -     | -     | -      | \$511 |
| CON   | AGENCY                              |            | -     | -     | \$6    | 66 -  | -     | -     | -     | -      | \$66  |
|       | Total Con                           | struction  | -     | -     | \$57   | 77 -  | -     | -     | -     | -      | \$577 |
|       | Total Prog                          | rammed     | \$100 | ) \$5 | 0 \$57 | 77 -  | -     | -     | -     | -      | \$727 |

#### Draft 2021 Federal Transportation Improvement Program Imperial County Project Listing Local (in \$000`s)

| FTIP ID     | IMPL507            | FTIP Amendment       | Imperial County Transportation<br>Commission (ICTC) 21-00 | Conform<br>Category | EXEMPT -<br>93.126 | Total Project<br>Cost | <sup>ct</sup> \$12,566 |
|-------------|--------------------|----------------------|---|---------------------|--------------------|-----------------------|------------------------|
| Lead Agency | IMPERIAL<br>COUNTY |                      |   | Modeling            | NO                 |                       |                        |
| County      | Imperial           | Primary Program Code | NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)            | Air Basin           | SSAB               | RTP ID                | REG0701                |

System Local Hwy

Project Limits From to, Begin: 0 End:
Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP

| Phase Fund Source                         | (in \$000s) | Prior   | 20/21 | 21/22   | 22/23   | 23/24 | 24/25 | 25/26 | Future | Total    |
|---|-------------|---------|-------|---------|---------|-------|-------|-------|--------|----------|
| CON BRIDGE - LOCAL                        |             | \$2,062 | -     | \$2,213 | \$7,327 | 7 -   | -     | -     | -      | \$11,602 |
| CON COUNTY                                |             | \$69    | -     | \$287   | \$419   | ) -   | -     | -     | -      | \$775    |
| CON LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT |             | \$78    | -     | -       | \$11    | l -   | -     | -     | -      | \$189    |
| Total Co                                  | onstruction | \$2,209 | -     | \$2,500 | \$7,857 | 7 -   | -     | -     | -      | \$12,566 |
| Total Pro                                 | grammed     | \$2,209 | -     | \$2,500 | \$7,857 | 7 -   | -     | -     | -      | \$12,566 |
|   |             | ,       |       |         |         |       |       |       |        |          |