

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP160407	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,008
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial	<i>System</i>	Local Hwy				
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$24	-	-	-	-	-	-	-	\$24
PE	CMAQ		\$184	-	-	-	-	-	-	-	\$184
		<i>Total Preliminary Engineering</i>	\$208	-	-	-	-	-	-	-	\$208
CON	AGENCY		\$92	-	-	-	-	-	-	-	\$92
CON	CMAQ		\$708	-	-	-	-	-	-	-	\$708
		<i>Total Construction</i>	\$800	-	-	-	-	-	-	-	\$800
		<i>Total Programmed</i>	\$1,008	-	-	-	-	-	-	-	\$1,008

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<i>FTIP ID</i>	IMP190708	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$701
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial	<i>System</i> Local Hwy					
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$81	-	-	-	-	-	-	-	\$81
CON	SURFACE TRANS BLK GRNT LOCAL		\$620	-	-	-	-	-	-	-	\$620
	<i>Total Construction</i>		\$701	-	-	-	-	-	-	-	\$701
	Total Programmed		\$701	-	-	-	-	-	-	-	\$701

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<i>FTIP ID</i>	IMP090701	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$4,000
<i>Lead Agency</i>	CALEXICO	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>County</i>	Imperial	<i>System</i>	Local Hwy				
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMO-SAFETEA-LU		\$1,600	-	-	-	-	-	-	-	\$1,600
PE	STATE LOCAL PARTNER		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Preliminary Engineering</i>		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	DEMO-SAFETEA-LU		\$1,600	-	-	-	-	-	-	-	\$1,600
CON	STATE LOCAL PARTNER		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Construction</i>		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Programmed</i>		\$4,000	-	-	-	-	-	-	-	\$4,000

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<i>FTIP ID</i>	IMP160402	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,233
<i>Lead Agency</i>	CALIPATRIA	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$11	-	-	-	-	-	-	-	\$11
PE	CMAQ		\$29	-	-	-	-	-	-	-	\$29
PE	STP LOCAL		\$53	-	-	-	-	-	-	-	\$53
		<i>Total Preliminary Engineering</i>	\$93	-	-	-	-	-	-	-	\$93
ROW	AGENCY		\$6	-	-	-	-	-	-	-	\$6
ROW	CMAQ		\$25	-	-	-	-	-	-	-	\$25
ROW	STP LOCAL		\$26	-	-	-	-	-	-	-	\$26
		<i>Total Right of Way</i>	\$57	-	-	-	-	-	-	-	\$57
CON	AGENCY		\$125	-	-	-	-	-	-	-	\$125
CON	CMAQ		\$269	-	-	-	-	-	-	-	\$269
CON	STP LOCAL		\$689	-	-	-	-	-	-	-	\$689
		<i>Total Construction</i>	\$1,083	-	-	-	-	-	-	-	\$1,083
		Total Programmed	\$1,233	-	-	-	-	-	-	-	\$1,233

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<i>FTIP ID</i>	IMP190703	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$597
<i>Lead Agency</i>	CALIPATRIA	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7020004
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Date Street Roadway and Pedestrian improvements from Highway 111/Sorenson Avenue to Railroad Avenue.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$69	-	-	-	-	-	-	-	\$69
CON	CMAQ		\$401	-	-	-	-	-	-	-	\$401
CON	SURFACE TRANS BLK GRNT LOCAL		\$127	-	-	-	-	-	-	-	\$127
	<i>Total Construction</i>		\$597	-	-	-	-	-	-	-	\$597
	Total Programmed		\$597	-	-	-	-	-	-	-	\$597

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<i>FTIP ID</i>	IMP160409	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$351
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	NO		
<i>County System</i>	Imperial Local Hwy	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$5	-	-	-	-	-	-	-	\$5
PE	CMAQ		\$35	-	-	-	-	-	-	-	\$35
		<i>Total Preliminary Engineering</i>	\$40	-	-	-	-	-	-	-	\$40
CON	AGENCY		\$36	-	-	-	-	-	-	-	\$36
CON	CMAQ		\$275	-	-	-	-	-	-	-	\$275
		<i>Total Construction</i>	\$311	-	-	-	-	-	-	-	\$311
		<i>Total Programmed</i>	\$351	-	-	-	-	-	-	-	\$351

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<i>FTIP ID</i>	IMP190706	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$374
<i>Lead Agency</i>	HOLTVILLE	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	7120004
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	9th street sidewalk improvements from Beale to Oak Avenue.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$43	-	-	-	-	-	-	-	\$43
CON	CMAQ		\$331	-	-	-	-	-	-	-	\$331
		<i>Total Construction</i>	\$374	-	-	-	-	-	-	-	\$374
		<i>Total Programmed</i>	\$374	-	-	-	-	-	-	-	\$374

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<i>FTIP ID</i>	IMP190711	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$448
<i>Lead Agency</i>	HOLTVILLE	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Orchard Road improvements from Alamo River Bridge to 4th Street.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$52	-	-	-	-	-	-	-	\$52
CON	SURFACE TRANS BLK GRNT LOCAL		\$396	-	-	-	-	-	-	-	\$396
	<i>Total Construction</i>		\$448	-	-	-	-	-	-	-	\$448
	Total Programmed		\$448	-	-	-	-	-	-	-	\$448

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<i>FTIP ID</i>	IMP190707	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$488
<i>Lead Agency</i>	IMPERIAL CITY	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	7120004
<i>County System</i>	Imperial Local Hwy			<i>Air Basin</i>	SSAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Class I & Class II Bike Facility along the North side of Aten Blvd. from Dogwood Road to Puerto Vallarta Avenue.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	AGENCY	\$56	-	-	-	-	-	-	-	\$56
CON	CMAQ	\$432	-	-	-	-	-	-	-	\$432
	<i>Total Construction</i>	\$488	-	-	-	-	-	-	-	\$488
	Total Programmed	\$488	-	-	-	-	-	-	-	\$488

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<i>FTIP ID</i>	IMP161002	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,017
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	2016 EARMARK REPURPOSING		\$1,017	-	-	-	-	-	-	-	\$1,017
	<i>Total Construction</i>		\$1,017	-	-	-	-	-	-	-	\$1,017
	<i>Total Programmed</i>		\$1,017	-	-	-	-	-	-	-	\$1,017

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<i>FTIP ID</i>	IMP161003	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$720
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	2016 EARMARK REPURPOSING		\$720	-	-	-	-	-	-	-	\$720
	<i>Total Construction</i>		\$720	-	-	-	-	-	-	-	\$720
	<i>Total Programmed</i>		\$720	-	-	-	-	-	-	-	\$720

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<i>FTIP ID</i>	IMP170102	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$301
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$9	-	-	-	-	-	-	-	\$9
PE	CMAQ		\$66	-	-	-	-	-	-	-	\$66
		<i>Total Preliminary Engineering</i>	\$75	-	-	-	-	-	-	-	\$75
CON	AGENCY		\$26	-	-	-	-	-	-	-	\$26
CON	CMAQ		\$200	-	-	-	-	-	-	-	\$200
		<i>Total Construction</i>	\$226	-	-	-	-	-	-	-	\$226
		Total Programmed	\$301	-	-	-	-	-	-	-	\$301

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<i>FTIP ID</i>	IMP171002	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,584
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Sidewalk Improvements on Rio Vista Street in Seeley California						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$193	-	-	-	-	-	-	-	\$193
PE	AGENCY		\$26	-	-	-	-	-	-	-	\$26
	<i>Total Preliminary Engineering</i>		\$219	-	-	-	-	-	-	-	\$219
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		\$35	-	-	-	-	-	-	-	\$35
ROW	AGENCY		\$5	-	-	-	-	-	-	-	\$5
	<i>Total Right of Way</i>		\$40	-	-	-	-	-	-	-	\$40
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$141	-	-	-	-	-	-	-	\$141
CON	AGENCY		\$1,184	-	-	-	-	-	-	-	\$1,184
	<i>Total Construction</i>		\$1,325	-	-	-	-	-	-	-	\$1,325
	Total Programmed		\$1,584	-	-	-	-	-	-	-	\$1,584

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<i>FTIP ID</i>	IMP190714	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,523
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to approximately 0.5 miles North of Heber Road.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$175	-	-	-	-	-	-	-	\$175
CON	SURFACE TRANS BLK GRNT LOCAL		\$1,348	-	-	-	-	-	-	-	\$1,348
	<i>Total Construction</i>		\$1,523	-	-	-	-	-	-	-	\$1,523
	Total Programmed		\$1,523	-	-	-	-	-	-	-	\$1,523

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<i>FTIP ID</i>	IMP171001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$224
<i>Lead Agency</i>	VARIOUS AGENCIES	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	7120004
<i>County System</i>	Imperial Local Hwy			<i>Air Basin</i>	SSAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Project Ride, Walk, Learn						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$224	-	-	-	-	-	-	-	\$224
	<i>Total Construction</i>		\$224	-	-	-	-	-	-	-	\$224
	Total Programmed		\$224	-	-	-	-	-	-	-	\$224

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<i>FTIP ID</i>	0515	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$44,480
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6120002
<i>County</i>	Imperial	<i>System</i>	State Hwy	<i>Project Limits</i> Route 8 , From Ocotillo Drive to .325 Miles South on Imperial Ave., Milepost Begins at 36.5 Ends at 37.5 of Length 1			
<i>Description</i>	Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.						

Phase	Fund Source	(in \$000s)							Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STIP ADVANCE CON-RIP							\$3,289	-	-	-	-	-	-	-	-	\$3,289
		<i>Total Preliminary Engineering</i>						\$3,289	-	-	-	-	-	-	-	-	\$3,289
ROW	DEMO-SAFETEA-LU							\$2,160	-	-	-	-	-	-	-	-	\$2,160
ROW	STIP ADVANCE CON-RIP							\$4,135	-	-	-	-	-	-	-	-	\$4,135
		<i>Total Right of Way</i>						\$6,295	-	-	-	-	-	-	-	-	\$6,295
CON	DEMO-SAFETEA-LU							\$240	-	-	-	-	-	-	-	-	\$240
CON	STIP ADVANCE CON-RIP							\$34,656	-	-	-	-	-	-	-	-	\$34,656
		<i>Total Construction</i>						\$34,896	-	-	-	-	-	-	-	-	\$34,896
		<i>Total Programmed</i>						\$44,480	-	-	-	-	-	-	-	-	\$44,480

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(in \$000's)**

<i>FTIP ID</i>	IMP0523A	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$27,499
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6M04018
<i>County</i>	Imperial	<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 999 , From R38.7 to R39.3, Milepost Begins at 0 Ends at 0 of Length 0						
<i>Description</i>	In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	STIP ADVANCE CON-RIP	\$4,600	-	-	-	-	-	-	-	\$4,600
	<i>Total Preliminary Engineering</i>	\$4,600	-	-	-	-	-	-	-	\$4,600
ROW	DEVELOPER FEES	\$4,500	-	-	-	-	-	-	-	\$4,500
	<i>Total Right of Way</i>	\$4,500	-	-	-	-	-	-	-	\$4,500
CON	DEMO-SAFETEA-LU	\$1,700	-	-	-	-	-	-	-	\$1,700
CON	STIP ADVANCE CON-RIP	\$16,699	-	-	-	-	-	-	-	\$16,699
	<i>Total Construction</i>	\$18,399	-	-	-	-	-	-	-	\$18,399
	Total Programmed	\$27,499	-	-	-	-	-	-	-	\$27,499

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<i>FTIP ID</i>	IMP1307001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,741
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Modeling</i>	NO	<i>RTP ID</i>	IMP0021
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 78 , From to , Begin: 7.2 End: 15.7						
<i>Description</i>	Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	DEMO-SAFETEA-LU		\$1,741	-	-	-	-	-	-	-	\$1,741
	<i>Total Construction</i>		\$1,741	-	-	-	-	-	-	-	\$1,741
	Total Programmed		\$1,741	-	-	-	-	-	-	-	\$1,741

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<i>FTIP ID</i>	IMP140804	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,694
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Modeling</i>	NO	<i>RTP ID</i>	6M04018
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STIP ADVANCE CON-RIP		\$800	-	-	-	-	-	-	-	\$800
		<i>Total Preliminary Engineering</i>	\$800	-	-	-	-	-	-	-	\$800
ROW	STIP ADVANCE CON-RIP		\$9	-	-	-	-	-	-	-	\$9
		<i>Total Right of Way</i>	\$9	-	-	-	-	-	-	-	\$9
CON	STIP ADVANCE CON-RIP		\$2,885	-	-	-	-	-	-	-	\$2,885
		<i>Total Construction</i>	\$2,885	-	-	-	-	-	-	-	\$2,885
		<i>Total Programmed</i>	\$3,694	-	-	-	-	-	-	-	\$3,694

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<i>FTIP ID</i>	IMPL513	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$465,633
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 8 , From to , Begin: 0 End: 10.3						
<i>Description</i>	Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		\$465,633	-	-	-	-	-	-	-	\$465,633
<i>Total Construction</i>		\$465,633	-	-	-	-	-	-	-	\$465,633
<i>Total Programmed</i>		\$465,633	-	-	-	-	-	-	-	\$465,633

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<i>FTIP ID</i>	IMP161001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform NON-Category</i> EXEMPT	<i>Total Project Cost</i> \$4,630
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> YES	
<i>County</i>	Imperial	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i> SSAB	<i>RTP ID</i> 6120003
<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 98 , From Rockwood Avenue to Ollie Avenue, Milepost Begins at 32.1 Ends at 32.5 of Length .39				
<i>Description</i>	Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.				

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	TRAFFIC CONGESTION RELIEF		\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Preliminary Engineering</i>		\$1,000	-	-	-	-	-	-	-	\$1,000
ROW	2016 EARMARK REPURPOSING		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Right of Way</i>		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	DEMO-PRE ISTEAD		\$1,630	-	-	-	-	-	-	-	\$1,630
	<i>Total Construction</i>		\$1,630	-	-	-	-	-	-	-	\$1,630
	<i>Total Programmed</i>		\$4,630	-	-	-	-	-	-	-	\$4,630

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<i>FTIP ID</i>	IMP170701	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform NON-Category</i> EXEMPT	<i>Total Project Cost</i> \$24,844
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> YES	
<i>County</i>	Imperial	<i>Primary Program Code</i>	CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	<i>Air Basin</i> SSAB	<i>RTP ID</i> 6160002
<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 7 , From Bridge to The lenght of the bridge, Milepost Begins at 1 Ends at 1 of Length 0				
<i>Description</i>	Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.				

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Preliminary Engineering</i>	\$3,000	-	-	-	-	-	-	-	\$3,000
CON	AGENCY	\$1,844	-	-	-	-	-	-	-	\$1,844
CON	BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$20,000	-	-	-	-	-	-	-	\$20,000
	<i>Total Construction</i>	\$21,844	-	-	-	-	-	-	-	\$21,844
	Total Programmed	\$24,844	-	-	-	-	-	-	-	\$24,844

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<i>FTIP ID</i>	IMP160410	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$10,064
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>		
<i>County System</i>	Imperial Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin SSAB</i>	<i>RTP ID</i>	6120006
<i>Project Limits Description</i>	From to , Begin: 0 End: New Intermodal Transportation Center in the City of Calexico					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$64	-	-	-	-	-	-	-	\$64
PE	CMAQ		\$495	-	-	-	-	-	-	-	\$495
	<i>Total Preliminary Engineering</i>		\$559	-	-	-	-	-	-	-	\$559
	Total Programmed		\$559	-	-	-	-	-	-	-	\$559

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<i>FTIP ID</i>	IMP171101	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$353
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling NO</i>	<i>RTP ID</i>	IMP33000
<i>County System</i>	Imperial Transit			<i>Air Basin SSAB</i>		
<i>Project Limits Description</i>	From to , Begin: 0 End: Regional Mobility Management Program.					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	FTA 5310 ELD AND DISABI		\$282	-	-	-	-	-	-	-	\$282
CON	LOCAL TRANS FUNDS		\$71	-	-	-	-	-	-	-	\$71
	<i>Total Construction</i>		\$353	-	-	-	-	-	-	-	\$353
	Total Programmed		\$353	-	-	-	-	-	-	-	\$353