

Orange County State Highways

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**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
State
(in \$000's)**

<i>FTIP ID</i>	ORA000820	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT/ MODELED	<i>Total Project Cost</i>	\$124,600
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	YES	<i>RTP ID</i>	2TK01116
<i>County</i>	Orange			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 57 , From Lambert to Los Angeles County Line, Milepost Begins at 21.2 Ends at .68 of Length 20.52						
<i>Description</i>	SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE (PE ONLY)(PPNO 3847A)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity		-	-	\$250	-	-	-	-	-	\$250
PE	STPL-R - STP Local Regional		-	-	\$4,050	-	-	-	-	-	\$4,050
	<i>Total Preliminary Engineering</i>		-	-	\$4,300	-	-	-	-	-	\$4,300
	Total Programmed		-	-	\$4,300	-	-	-	-	-	\$4,300

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<i>FTIP ID</i>	ORA001102	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$66,653
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP02 - ROADSIDE REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: .1 End: .1						
<i>Description</i>	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY - Agency		-	-	\$430	-	-	-	-	-	\$430
CON SHOPPAC - SHOPP - Collision Reduction (AC)		-	\$16,980	\$49,243	-	-	-	-	-	\$66,223
<i>Total Construction</i>		-	\$16,980	\$49,673	-	-	-	-	-	\$66,653
Total Programmed		-	\$16,980	\$49,673	-	-	-	-	-	\$66,653

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<i>FTIP ID</i>	ORA001103	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$166,438
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY - Agency		-	-	\$23,828	-	-	-	-	-	\$23,828
CON SHOPPAC - SHOPP - Roadway Preservation (AC)		-	\$48,484	\$94,126	-	-	-	-	-	\$142,610
<i>Total Construction</i>		-	\$48,484	\$117,954	-	-	-	-	-	\$166,438
Total Programmed		-	\$48,484	\$117,954	-	-	-	-	-	\$166,438

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<i>FTIP ID</i>	ORA001104	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,260
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP02 - ROADSIDE REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: .1 End: .11						
<i>Description</i>	Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPPAC - SHOPP - Roadside Preservation (AC)		-	\$1,260	-	-	-	-	-	-	\$1,260
	<i>Total Construction</i>		-	\$1,260	-	-	-	-	-	-	\$1,260
	<i>Total Programmed</i>		-	\$1,260	-	-	-	-	-	-	\$1,260

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<i>FTIP ID</i>	ORA001105	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$49,979
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP01 - OPERATIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo,Lighting						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON SHOPPAC - SHOPP - Mobility (AC)		-	\$24,877	\$25,102	-	-	-	-	-	\$49,979
	<i>Total Construction</i>	-	\$24,877	\$25,102	-	-	-	-	-	\$49,979
	Total Programmed	-	\$24,877	\$25,102	-	-	-	-	-	\$49,979

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<i>FTIP ID</i>	ORA001108	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$30,592
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON SHOPPAC - SHOPP - Mandates (AC)		-	\$20,208	\$10,384	-	-	-	-	-	\$30,592
<i>Total Construction</i>		-	\$20,208	\$10,384	-	-	-	-	-	\$30,592
Total Programmed		-	\$20,208	\$10,384	-	-	-	-	-	\$30,592

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<i>FTIP ID</i>	ORA001109	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling Air Basin</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$53,907
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY		SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		-	-	\$1,641	-	-	-	-	-	\$1,641
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)		-	\$24,175	\$28,091	-	-	-	-	-	\$52,266
	<i>Total Construction</i>		-	\$24,175	\$29,732	-	-	-	-	-	\$53,907
	Total Programmed		-	\$24,175	\$29,732	-	-	-	-	-	\$53,907

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<i>FTIP ID</i>	ORA082603	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,813
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPPAC - SHOPP - Emergency Response (AC)		-	\$2,813	-	-	-	-	-	-	\$2,813
	<i>Total Construction</i>		-	\$2,813	-	-	-	-	-	-	\$2,813
	Total Programmed		-	\$2,813	-	-	-	-	-	-	\$2,813

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<i>FTIP ID</i>	ORA084402	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling Air Basin</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$580
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP01 - OPERATIONS		SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: .1 End: .1						
<i>Description</i>	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - Facilities (State Cash)		-	\$580	-	-	-	-	-	-	\$580
	<i>Total Construction</i>		-	\$580	-	-	-	-	-	-	\$580
	<i>Total Programmed</i>		-	\$580	-	-	-	-	-	-	\$580

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<i>FTIP ID</i>	ORA040607	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i>	\$21,651
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	<i>Air Basin SCAB</i>	<i>RTP ID</i>	ORA040607
<i>System</i>	State Hwy					
<i>Project Limits</i>	Route 999 , From to , Begin: .01 End: .02					
<i>Description</i>	Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON STCASHR - State - RIP		\$16,384	-	\$1,848	\$1,848	\$515	\$1,056	-	-	\$21,651
	<i>Total Construction</i>	\$16,384	-	\$1,848	\$1,848	\$515	\$1,056	-	-	\$21,651
	Total Programmed	\$16,384	-	\$1,848	\$1,848	\$515	\$1,056	-	-	\$21,651

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<i>FTIP ID</i>	ORA131105	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT/ Category</i> MODELED	<i>Total Project Cost</i> \$4,500
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i> YES	
<i>County</i>	Orange	<i>Primary Program Code</i>	NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	<i>Air Basin</i> SCAB	<i>RTP ID</i> 2M0717
<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 5 , From Los Alisos/El Toro to Los Alisos/El Toro, Milepost Begins at 17.8 Ends at 19.7 of Length 1.9				
<i>Description</i>	El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP)				

Phase	Fund Source	(in \$000s)							Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STPL-R - STP Local Regional		\$4,400	-	\$50	-	-	-	-	-	-	-	-	-	-	-	\$4,450
	<i>Total Preliminary Engineering</i>		\$4,400	-	\$50	-	-	-	-	-	-	-	-	-	-	-	\$4,450
ROW	AGENCY - Agency		-	-	\$50	-	-	-	-	-	-	-	-	-	-	-	\$50
	<i>Total Right of Way</i>		-	-	\$50	-	-	-	-	-	-	-	-	-	-	-	\$50
	Total Programmed		\$4,400	-	\$100	-	-	-	-	-	-	-	-	-	-	-	\$4,500

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<i>FTIP ID</i>	ORA131301	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$5,100
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2121002
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 55 , From I-5 to SR-91, Milepost Begins at 10.4 Ends at 17.9 of Length 7.5						
<i>Description</i>	SR-55 (I-5 to SR-91): Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	-	\$50	-	-	-	-	-	\$50
PE	STPL-R - STP Local Regional		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Preliminary Engineering</i>		\$5,000	-	\$50	-	-	-	-	-	\$5,050
ROW	AGENCY - Agency		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Right of Way</i>		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Programmed</i>		\$5,000	-	\$100	-	-	-	-	-	\$5,100

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<i>FTIP ID</i>	ORA131303	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,600
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0735A
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 57 , From Orangewood Avenue to Katella Avenue, Milepost Begins at 11.5 Ends at 12.5 of Length 1						
<i>Description</i>	SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STPL-R - STP Local Regional		\$2,500	-	\$50	-	-	-	-	-	\$2,550
	<i>Total Preliminary Engineering</i>		\$2,500	-	\$50	-	-	-	-	-	\$2,550
ROW	AGENCY - Agency		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Right of Way</i>		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Programmed</i>		\$2,500	-	\$100	-	-	-	-	-	\$2,600

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<i>FTIP ID</i>	ORA131304	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$190,000
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County System</i>	Orange State Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0728
<i>Project Limits</i>	Route 405 , From I-5 to SR-55, Milepost Begins at .2 Ends at 8.7 of Length 8.5						
<i>Description</i>	I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize toll credit match for RSTP) ENG only.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	-	-	\$50	-	-	-	-	\$50
PE	STPL-R - STP Local Regional		\$8,000	-	-	-	-	-	-	-	\$8,000
	<i>Total Preliminary Engineering</i>		\$8,000	-	-	\$50	-	-	-	-	\$8,050
	<i>Total Programmed</i>		\$8,000	-	-	\$50	-	-	-	-	\$8,050

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<i>FTIP ID</i>	ORA150110	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$86,600
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County System</i>	Orange State Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0736
<i>Project Limits</i>	Route 91 , From SR-55 to Lakeview Ave, Milepost Begins at 9.4 Ends at 10.8 of Length 1.4						
<i>Description</i>	SR-91 (SR-55 to Lakeview Ave) Segment 1 - Realignment of WB on-ramp to direct traffic to WB SR-91, construction of a new drop ramp for dedicated access to SB SR-55 from Lakeview Avenue Bridge, and barrier separate WB SR-91 from SB SR-55. Split with ORA210001 and ORA210002						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	\$8,053	-	-	-	-	-	-	\$8,053
PE	ORAFWY2 - Orange County Sales Tax Measure		\$30	-	-	-	-	-	-	-	\$30
PE	STPL-R - STP Local Regional		\$1,770	-	-	-	-	-	-	-	\$1,770
	<i>Total Preliminary Engineering</i>		\$1,800	\$8,053	-	-	-	-	-	-	\$9,853
	Total Programmed		\$1,800	\$8,053	-	-	-	-	-	-	\$9,853

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<i>FTIP ID</i>	ORA170005	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,874
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0719
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 605 , From to , Begin: 1.1 End: 1.6						
<i>Description</i>	I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	-	\$3,000	-	-	-	-	-	\$3,000
PE	ORAFWY2 - Orange County Sales Tax Measure		\$1,824	-	-	-	-	-	-	-	\$1,824
	<i>Total Preliminary Engineering</i>		\$1,824	-	\$3,000	-	-	-	-	-	\$4,824
ROW	AGENCY - Agency		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Right of Way</i>		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Programmed</i>		\$1,824	-	\$3,050	-	-	-	-	-	\$4,874

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<i>FTIP ID</i>	ORA210001	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$184,800
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0736
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 91 , From La Palma Avenue to SR-55, Milepost Begins at 6.4 Ends at 9.1 of Length 2.7						
<i>Description</i>	SR-91 (La Palma Ave to SR-55) Segment 2 - Add one GP lane and replace shoulder on EB SR-91 between SR-57 and SR-55, Restore auxiliary lanes as needed throughout the project limits Split with ORA150110, and ORA210002						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	AGENCY - Agency	-	\$14,648	-	-	-	-	-	-	\$14,648
PE	ORAFWY2 - Orange County Sales Tax Measure	\$40	-	-	-	-	-	-	-	\$40
PE	STPL-R - STP Local Regional	\$3,460	-	-	-	-	-	-	-	\$3,460
	<i>Total Preliminary Engineering</i>	\$3,500	\$14,648	-	-	-	-	-	-	\$18,148
	Total Programmed	\$3,500	\$14,648	-	-	-	-	-	-	\$18,148

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA210002	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$89,500
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County System</i>	Orange State Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0736
<i>Project Limits</i>	Route 91 , From Acacia Ave to La Palma, Milepost Begins at 4.6 Ends at 6.5 of Length 1.9						
<i>Description</i>	SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF LANE WB from NB SR-57 to WB SR-91 connector; Extend the SB SR-57 to WB SR-91 connector auxiliary lane through the State College Blvd interchange, Reconfigure WB SR-91 to NB/SB SR-57 Connector Split with ORA150110, and ORA210001						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE AGENCY - Agency		-	\$8,891	-	-	-	-	-	-	\$8,891
PE ORAFWY2 - Orange County Sales Tax Measure		\$30	-	-	-	-	-	-	-	\$30
PE STPL-R - STP Local Regional		\$1,770	-	-	-	-	-	-	-	\$1,770
<i>Total Preliminary Engineering</i>		\$1,800	\$8,891	-	-	-	-	-	-	\$10,691
Total Programmed		\$1,800	\$8,891	-	-	-	-	-	-	\$10,691

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA052	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT/ MODELED NO	<i>Total Project Cost</i>	\$560,505
<i>Lead Agency</i>	TCA	<i>Primary Program Code</i>	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA052
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 241 , From I-5 to Oso, Milepost Begins at 14.4 Ends at 4.1 of Length 10.3						
<i>Description</i>	FOOTHILL TRANSPORTATION CORRIDOR-SOUTH (FTC-S - SR 241). 10.3 MI TOLL ROAD BETWEEN SAN DIEGO COUNTY LINE AND OSO PKWY. 2 M/F EA DIR FROM OSO PKWY TO SAN DIEGO CO LINE BY 2026. PAED Phase.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	PVT - Private	\$272,361	\$14,000	\$18,000	\$107,986	\$75,386	\$36,386	\$36,386	-	\$560,505
	<i>Total Preliminary Engineering</i>	\$272,361	\$14,000	\$18,000	\$107,986	\$75,386	\$36,386	\$36,386	-	\$560,505
	Total Programmed	\$272,361	\$14,000	\$18,000	\$107,986	\$75,386	\$36,386	\$36,386	-	\$560,505

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
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FTIP ID	ORA100511	FTIP Amendment	Orange County Transportation Authority (OCTA) 21-00	Conform Category	TCM Committed	Total Project Cost	\$333,863
Lead Agency	VARIOUS AGENCIES			Modeling	YES		
County System	Orange State Hwy	Primary Program Code	CAN69 - NEW HOV LANE(S)	Air Basin	SCAB	RTP ID	2M0733
Project Limits	Route 55 , From I-405 to I-5, Milepost Begins at 6.29 Ends at 10.32 of Length 4.03						
Description	SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORAFWY2 - Orange County Sales Tax Measure		\$7,027	-	-	-	-	-	-	-	\$7,027
PE	SHOPPAC - SHOPP - Roadway Preservation (AC)		\$3,700	-	-	-	-	-	-	-	\$3,700
PE	STPL-R - STP Local Regional		\$18,500	-	-	-	-	-	-	-	\$18,500
	<i>Total Preliminary Engineering</i>		\$29,227	-	-	-	-	-	-	-	\$29,227
ROW	CMAQ - Congestion Mitigation Air Quality		\$20,000	-	-	-	-	-	-	-	\$20,000
ROW	LOC-AC - Local Transportation Funds - Advance Construction		\$3,500	-	-	-\$3,500	-	-	-	-	-
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$14,731	-	-	-	-	-	-	-	\$14,731
ROW	SHOPPAC - SHOPP - Roadway Preservation (AC)		\$27,200	-	-	-	-	-	-	-	\$27,200
ROW	STPL-R - STP Local Regional		\$59,950	-	-	\$3,500	-	-	-	-	\$63,450
	<i>Total Right of Way</i>		\$125,381	-	-	-	-	-	-	-	\$125,381
CON	AGENCY - Agency		-	\$80,000	\$75,000	-	-	-	-	-	\$155,000
CON	CMAQ - Congestion Mitigation Air Quality		-	\$3,355	-	-	-	-	-	-	\$3,355
CON	ORAFWY2 - Orange County Sales Tax Measure		-	\$5,000	-	-	-	-	-	-	\$5,000
CON	SHOPPAC - SHOPP - Roadway Preservation (AC)		-	\$15,900	-	-	-	-	-	-	\$15,900
	<i>Total Construction</i>		-	\$104,255	\$75,000	-	-	-	-	-	\$179,255
	Total Programmed		\$154,608	\$104,255	\$75,000	-	-	-	-	-	\$333,863

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA111207	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$182,298
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2T01135
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 241 , From SR-241 to SR-91, Milepost Begins at 36.1 Ends at 39.1 of Length 3						
<i>Description</i>	241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	PVT - Private	\$30,198	\$3,530	-	-	-	-	-	-	\$33,728
	<i>Total Preliminary Engineering</i>	\$30,198	\$3,530	-	-	-	-	-	-	\$33,728
ROW	PVT - Private	-	-	\$2,000	-	-	-	-	-	\$2,000
ROW	STPL-R - STP Local Regional	-	-	\$50	-	-	-	-	-	\$50
	<i>Total Right of Way</i>	-	-	\$2,050	-	-	-	-	-	\$2,050
CON	AGENCY - Agency	-	-	-	\$109,888	-	-	-	-	\$109,888
CON	PVT - Private	-	-	-	-	\$18,632	\$18,000	-	-	\$36,632
	<i>Total Construction</i>	-	-	-	\$109,888	\$18,632	\$18,000	-	-	\$146,520
	Total Programmed	\$30,198	\$3,530	\$2,050	\$109,888	\$18,632	\$18,000	-	-	\$182,298

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
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<i>FTIP ID</i>	ORA111801	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$181,480
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0730
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 5 , From Alicia Parkway to El Toro Road, Milepost Begins at 17.1 Ends at 18.9 of Length 1.8						
<i>Description</i>	I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORAFWY2 - Orange County Sales Tax Measure		\$1,568	-	-	-	-	-	-	-	\$1,568
PE	STPL-R - STP Local Regional		\$9,710	-	-	-	-	-	-	-	\$9,710
	<i>Total Preliminary Engineering</i>		\$11,278	-	-	-	-	-	-	-	\$11,278
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$17,623	-	-	-	-	-	-	-	\$17,623
ROW	STPL-R - STP Local Regional		\$9,419	-	-	-	-	-	-	-	\$9,419
	<i>Total Right of Way</i>		\$27,042	-	-	-	-	-	-	-	\$27,042
CON	Highway Infrastructure Program (HIP)		\$4,728	-	-	-	-	-	-	-	\$4,728
CON	LOC-AC - Local Transportation Funds - Advance Construction		\$6,830	\$-6,830	-	-	-	-	-	-	-
CON	ORAFWY2 - Orange County Sales Tax Measure		\$98,276	-	-	-	-	-	-	-	\$98,276
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$9,388	-	-	-	-	-	-	-	\$9,388
CON	STPL-R - STP Local Regional		\$23,938	\$6,830	-	-	-	-	-	-	\$30,768
	<i>Total Construction</i>		\$143,160	-	-	-	-	-	-	-	\$143,160
	<i>Total Programmed</i>		\$181,480	-	-	-	-	-	-	-	\$181,480

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	ORA120535	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$16,653
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA120507
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 74 , From Calle Entradero to County Line, Milepost Begins at 1 Ends at 2.9 of Length 1.9						
<i>Description</i>	Widen Route 74 (Ortega Highway) - In San Juan Capistrano from Calle Entradero to city/county line. Widen from 2 lanes to 4 lanes.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	AGENCY - Agency	-	-	-	-	-	\$8,540	-	-	\$8,540
PE	DEV FEE - Developer Fees	\$400	-	-	-	-	-	-	-	\$400
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$1,950	-	-	-	-	-	-	-	\$1,950
PE	SHOPP - AC CT Minor Funds	\$250	-	-	-	-	-	-	-	\$250
PE	STCASHI - State - IIP	\$5,513	-	-	-	-	-	-	-	\$5,513
	<i>Total Preliminary Engineering</i>	\$8,113	-	-	-	-	\$8,540	-	-	\$16,653
	Total Programmed	\$8,113	-	-	-	-	\$8,540	-	-	\$16,653

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	ORA130302	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$223,430
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0731
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 5 , From I-405 to Yale Avenue, Milepost Begins at 21.3 Ends at 25.8 of Length 4.5						
<i>Description</i>	I-5 Improvement (I-405 to Yale Avenue) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	AGENCY - Agency	-	\$14,791	-	-	-	-	-	-	\$14,791
PE	STPL-R - STP Local Regional	\$8,000	-	-	-	-	-	-	-	\$8,000
	<i>Total Preliminary Engineering</i>	\$8,000	\$14,791	-	-	-	-	-	-	\$22,791
ROW	ORAFWY2 - Orange County Sales Tax Measure	-	-	\$2,000	\$4,729	-	-	-	-	\$6,729
ROW	STPL-R - STP Local Regional	-	-	\$2,459	\$25,000	-	-	-	-	\$27,459
	<i>Total Right of Way</i>	-	-	\$4,459	\$29,729	-	-	-	-	\$34,188
CON	AGENCY - Agency	-	-	-	-	\$125,338	-	-	-	\$125,338
CON	ORAFWY2 - Orange County Sales Tax Measure	-	-	-	-	\$20,688	-	-	-	\$20,688
CON	STPL-R - STP Local Regional	-	-	-	-	\$20,425	-	-	-	\$20,425
	<i>Total Construction</i>	-	-	-	-	\$166,451	-	-	-	\$166,451
	Total Programmed	\$8,000	\$14,791	\$4,459	\$29,729	\$166,451	-	-	-	\$223,430

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
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(in \$000's)**

FTIP ID	ORA131711	FTIP Amendment	Orange County Transportation Authority (OCTA) 21-00	Conform Category	NON-EXEMPT	Total Project Cost	\$213,267
Lead Agency	VARIOUS AGENCIES			Modeling	YES		
County	Orange	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SCAB	RTP ID	2M0730
System	State Hwy						
Project Limits	Route 5 , From SR-73 to Oso Creek, Milepost Begins at 12.4 Ends at 14.5 of Length 2.1						
Description	I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORAFWY2 - Orange County Sales Tax Measure		\$1,570	-	-	-	-	-	-	-	\$1,570
PE	STPL-R - STP Local Regional		\$10,768	-	-	-	-	-	-	-	\$10,768
	<i>Total Preliminary Engineering</i>		\$12,338	-	-	-	-	-	-	-	\$12,338
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$20,726	-	-	-	-	-	-	-	\$20,726
ROW	STPL-R - STP Local Regional		\$13,415	-	-	-	-	-	-	-	\$13,415
	<i>Total Right of Way</i>		\$34,141	-	-	-	-	-	-	-	\$34,141
CON	Highway Infrastructure Program (HIP)		\$6,433	-	-	-	-	-	-	-	\$6,433
CON	LOC-AC - Local Transportation Funds - Advance Construction		\$3,984	\$-3,984	-	-	-	-	-	-	-
CON	ORAFWY2 - Orange County Sales Tax Measure		\$34,562	-	-	-	-	-	-	-	\$34,562
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$18,242	-	-	-	-	-	-	-	\$18,242
CON	STIP Advance Cons		\$73,735	-	-	-	-	-	-	-	\$73,735
CON	STPL-R - STP Local Regional		-	\$3,984	-	-	-	-	-	-	\$3,984
CON	TCIF - Trade Corridor Program		\$29,832	-	-	-	-	-	-	-	\$29,832
	<i>Total Construction</i>		\$166,788	-	-	-	-	-	-	-	\$166,788
	Total Programmed		\$213,267	-	-	-	-	-	-	-	\$213,267

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	ORA131712	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$205,695
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0730
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 5 , From Oso Creek to Alicia Parkway, Milepost Begins at 14.5 Ends at 17.1 of Length 2.6						
<i>Description</i>	I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORAFWY2 - Orange County Sales Tax Measure		\$9,247	-	-	-	-	-	-	-	\$9,247
PE	STPL-R - STP Local Regional		\$11,667	-	-	-	-	-	-	-	\$11,667
	<i>Total Preliminary Engineering</i>		\$20,914	-	-	-	-	-	-	-	\$20,914
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$8,841	-	-	-	-	-	-	-	\$8,841
ROW	STPL-R - STP Local Regional		\$4,144	-	-	-	-	-	-	-	\$4,144
	<i>Total Right of Way</i>		\$12,985	-	-	-	-	-	-	-	\$12,985
CON	Highway Infrastructure Program (HIP)		\$7,921	-	-	-	-	-	-	-	\$7,921
CON	LOC-AC - Local Transportation Funds - Advance Construction		\$16,122	-\$16,122	-	-	-	-	-	-	-
CON	ORAFWY2 - Orange County Sales Tax Measure		\$132,010	-	-	-	-	-	-	-	\$132,010
CON	STPL-R - STP Local Regional		\$15,743	\$16,122	-	-	-	-	-	-	\$31,865
	<i>Total Construction</i>		\$171,796	-	-	-	-	-	-	-	\$171,796
	<i>Total Programmed</i>		\$205,695	-	-	-	-	-	-	-	\$205,695

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	ORA151401	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,071
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County System</i>	Orange State Hwy	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	
<i>Project Limits</i>	Route 5 , From Avenida Pico to San Diego County Line, Milepost Begins at 0 Ends at 3.39 of Length 3.39						
<i>Description</i>	I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	-	-	-	\$5,500	-	-	-	\$5,500
PE	CMAQ - Congestion Mitigation Air Quality		\$450	-	-	-	-	-	-	-	\$450
PE	STPL-R - STP Local Regional		\$121	-	-	-	-	-	-	-	\$121
	<i>Total Preliminary Engineering</i>		\$571	-	-	-	\$5,500	-	-	-	\$6,071
	<i>Total Programmed</i>		\$571	-	-	-	\$5,500	-	-	-	\$6,071

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	ORA171904	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,365
<i>Lead Agency</i>	VARIOUS AGENCIES	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Modeling</i>		<i>RTP ID</i>	2M0730
<i>County</i>	Orange			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 5 , From to , Begin: 12.4 End: 18.9						
<i>Description</i>	I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	ORAFWY2 - Orange County Sales Tax Measure	-	-	-	\$770	-	-	-	-	\$770
	<i>Total Preliminary Engineering</i>	-	-	-	\$770	-	-	-	-	\$770
ROW	ORAFWY2 - Orange County Sales Tax Measure	-	-	-	\$50	-	-	-	-	\$50
	<i>Total Right of Way</i>	-	-	-	\$50	-	-	-	-	\$50
CON	ORAFWY2 - Orange County Sales Tax Measure	-	-	-	-	-	\$5,545	-	-	\$5,545
CON	STIP Advance Cons	-	-	-	-	-	\$6,000	-	-	\$6,000
	<i>Total Construction</i>	-	-	-	-	-	\$11,545	-	-	\$11,545
	Total Programmed	-	-	-	\$820	-	\$11,545	-	-	\$12,365