

Imperial County Transit

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**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Transit
(in \$000's)**

<i>FTIP ID</i>	IMP1301004	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$2,008
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>	
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i> IMP33000
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	County Wide Transit System - IVT Gold Line - Capital and Operational Assistance				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$523	\$196	\$203	-	-	-	-	-	\$922
CON AGENCY		\$55	-	-	-	-	-	-	-	\$55
CON CMAQ		\$282	-	-	-	-	-	-	-	\$282
CON FARE REVENUE		\$41	\$14	\$15	-	-	-	-	-	\$70
CON LOCAL TRANS FUNDS		\$386	\$144	\$149	-	-	-	-	-	\$679
	<i>Total Construction</i>	\$1,287	\$354	\$367	-	-	-	-	-	\$2,008
	Total Programmed	\$1,287	\$354	\$367	-	-	-	-	-	\$2,008

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<i>FTIP ID</i>	IMP33000	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$88,098
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>		
<i>County</i>	Imperial	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i>	IMP33000
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA		\$28,011	\$2,708	\$2,806	-	-	-	-	-	\$33,525
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$4,657	\$73	\$75	-	-	-	-	-	\$4,805
CON FARE REVENUE		\$7,981	\$856	\$885	-	-	-	-	-	\$9,722
CON FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON LOCAL TRANS FUNDS		\$30,918	\$1,912	\$1,981	-	-	-	-	-	\$34,811
CON PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$5,135	-	-	-	-	-	-	-	\$5,135
<i>Total Construction</i>		\$76,802	\$5,549	\$5,747	-	-	-	-	-	\$88,098
Total Programmed		\$76,802	\$5,549	\$5,747	-	-	-	-	-	\$88,098

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<i>FTIP ID</i>	IMP33003	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$30,013
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i> SSAB	<i>RTP ID</i>	IMP33003
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	ADA PARATRANSIT SERVICE OPERATING ASSISTANCE					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA		\$5,148	\$827	\$863	-	-	-	-	-	\$6,838
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$1,029	\$25	\$27	-	-	-	-	-	\$1,081
CON FARE REVENUE		\$4,547	\$170	\$177	-	-	-	-	-	\$4,894
CON FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON LOCAL TRANS FUNDS		\$7,331	\$678	\$707	-	-	-	-	-	\$8,716
CON STATE TRANSIT ASSIST		\$8,384	-	-	-	-	-	-	-	\$8,384
	<i>Total Construction</i>	\$26,539	\$1,700	\$1,774	-	-	-	-	-	\$30,013
	Total Programmed	\$26,539	\$1,700	\$1,774	-	-	-	-	-	\$30,013

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<i>FTIP ID</i>	IMP33023	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$5,528
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>		
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i>	IMP33023
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	IVT MedTrans					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA		\$786	\$264	\$265	-	-	-	-	-	\$1,315
CON FARE REVENUE		\$743	\$75	\$77	-	-	-	-	-	\$895
CON LOCAL TRANS FUNDS		\$2,788	\$265	\$265	-	-	-	-	-	\$3,318
	<i>Total Construction</i>	\$4,317	\$604	\$607	-	-	-	-	-	\$5,528
	Total Programmed	\$4,317	\$604	\$607	-	-	-	-	-	\$5,528