

# Los Angeles County Transit

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**Draft 2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
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(in \$000's)**

<i>FTIP ID</i>	LA0G1339	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,262
<i>Lead Agency</i>	ACCESS SERVICES INC.			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1014
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase Alternative Fueled Vehicles for Access Services as part of the Express-Lanes Net Toll Revenue Reinvestment Grant. The vehicles proposed for purchase are all replacement vehicles.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	CITY - City Funds		\$301	\$301	-	-	-	-	-	-	\$602
CON	LTF - Local Transportation		\$830	\$830	-	-	-	-	-	-	\$1,660
	<i>Total Construction</i>		\$1,131	\$1,131	-	-	-	-	-	-	\$2,262
	<i>Total Programmed</i>		\$1,131	\$1,131	-	-	-	-	-	-	\$2,262

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<i>FTIP ID</i>	LA970501	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$798,235
<i>Lead Agency</i>	ACCESS SERVICES INC.			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA970501
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5310 - FTA FHWA TRANSFER FUNDS		\$126,600	-	-	-	-	-	-	-	\$126,600
CON	PC40 - Los Angeles County Proposition "C40"		\$140,847	\$60,000	\$60,000	\$60,000	-	-	-	-	\$320,847
CON	STPL-R - STP Local Regional		\$136,988	\$69,500	\$71,300	\$73,000	-	-	-	-	\$350,788
	<i>Total Construction</i>		\$404,435	\$129,500	\$131,300	\$133,000	-	-	-	-	\$798,235
	<i>Total Programmed</i>		\$404,435	\$129,500	\$131,300	\$133,000	-	-	-	-	\$798,235

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<i>FTIP ID</i>	LA0G012	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$54,921
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Federal Operating Assistance. Utilizing Toll Development Credits for \$3,000 in FY21 for 5307 funds						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$7,111	-	-	-	-	-	-	-	\$7,111
CON	5307 - FTA LAN/PALM UZA		\$29,718	\$6,000	-	-	-	-	-	-	\$35,718
CON	5337-SGR - STATE OF GOOD REPAIR		\$3,156	-	-	-	-	-	-	-	\$3,156
CON	5339 - Lancaster-Palmdale Urbanized Area - BFG		\$2,855	-	-	-	-	-	-	-	\$2,855
CON	LTF - Local Transportation		\$1,480	-	-	-	-	-	-	-	\$1,480
CON	PROPALR - Los Angeles County Proposition "A" Local		\$4,601	-	-	-	-	-	-	-	\$4,601
	<i>Total Construction</i>		\$48,921	\$6,000	-	-	-	-	-	-	\$54,921
	<i>Total Programmed</i>		\$48,921	\$6,000	-	-	-	-	-	-	\$54,921

\*Transportation Development Credits used \$3,000,000

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<i>FTIP ID</i>	LA0G1306	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$29,876
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses. No TDC's will be used						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	\$1,500	-	-	-	-	-	-	\$1,500
CON	5337-SGR - STATE OF GOOD REPAIR		-	\$6,730	-	-	-	-	-	-	\$6,730
CON	5339 - Lancaster-Palmdale Urbanized Area - BFG		-	\$772	-	-	-	-	-	-	\$772
CON	FTA5339 - Santa Clarita Urbanized Area - BFG		-	\$2,116	-	-	-	-	-	-	\$2,116
CON	GEN - General Funds - Locally Generated		-	\$753	-	-	-	-	-	-	\$753
CON	LTF - Local Transportation		-	\$3,200	-	-	-	-	-	-	\$3,200
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$215	-	-	-	-	-	-	\$215
CON	Transit And Intercity Rail Capital Program		-	\$14,590	-	-	-	-	-	-	\$14,590
	<i>Total Construction</i>		-	\$29,876	-	-	-	-	-	-	\$29,876
	<i>Total Programmed</i>		-	\$29,876	-	-	-	-	-	-	\$29,876

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<i>FTIP ID</i>	LA0G1312	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,427
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Customer Service / Maintenance & Administrative Equipment. This project will use \$100 of TDC's in FY21						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$327	-	-	-	-	-	-	-	\$327
CON	5307 - FTA LAN/PALM UZA		\$1,600	\$500	-	-	-	-	-	-	\$2,100
	<i>Total Construction</i>		\$1,927	\$500	-	-	-	-	-	-	\$2,427
	<b>Total Programmed</b>		<b>\$1,927</b>	<b>\$500</b>	-	-	-	-	-	-	<b>\$2,427</b>

\*Transportation Development Credits used \$100,000

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<i>FTIP ID</i>	LA0G1579	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,671
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1200T002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Two (2) Expansion Buses - New Route to Plant 42 - Project will not use TDC's						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	Build Transportation Discretionary Grants		-	\$1,055	-	-	-	-	-	-	\$1,055
CON	GEN - General Funds - Locally Generated		-	\$264	-	-	-	-	-	-	\$264
CON	Hybrid-Zero-Emission Truck and Bus IP		-	\$352	-	-	-	-	-	-	\$352
	<i>Total Construction</i>		-	\$1,671	-	-	-	-	-	-	\$1,671
	<i>Total Programmed</i>		-	\$1,671	-	-	-	-	-	-	\$1,671



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<i>FTIP ID</i>	LA0G1580	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,342
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Four (4) Expansion Buses - new route to Edwards Air Force Base. No TDC's will be used for this project.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5337-SGR - STATE OF GOOD REPAIR		-	\$1,055	-	-	-	-	-	-	\$1,055
CON	Build Transportation Discretionary Grants		-	\$1,055	-	-	-	-	-	-	\$1,055
CON	Hybrid-Zero-Emission Truck and Bus IP		-	\$704	-	-	-	-	-	-	\$704
CON	LTF - Local Transportation		-	\$528	-	-	-	-	-	-	\$528
	<i>Total Construction</i>		-	\$3,342	-	-	-	-	-	-	\$3,342
	<i>Total Programmed</i>		-	\$3,342	-	-	-	-	-	-	\$3,342

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<i>FTIP ID</i>	LA0G1581	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,342
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	Various	<i>RTP ID</i>	1200T003
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Four (4) Expansion Buses - new route to Mojave Air and Spaceport. No TDC's will be used on this project						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5337-SGR - STATE OF GOOD REPAIR		-	\$1,055	-	-	-	-	-	-	\$1,055
CON	Build Transportation Discretionary Grants		-	\$1,055	-	-	-	-	-	-	\$1,055
CON	GEN - General Funds - Locally Generated		-	\$528	-	-	-	-	-	-	\$528
CON	Hybrid-Zero-Emission Truck and Bus IP		-	\$704	-	-	-	-	-	-	\$704
	<i>Total Construction</i>		-	\$3,342	-	-	-	-	-	-	\$3,342
	<i>Total Programmed</i>		-	\$3,342	-	-	-	-	-	-	\$3,342

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<i>FTIP ID</i>	LA0G1599	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$130
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase two (2) Service Trucks. Using Transit Development Credits in FY21 for \$26.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	\$130	-	-	-	-	-	-	\$130
	<i>Total Construction</i>		-	\$130	-	-	-	-	-	-	\$130
	<i>Total Programmed</i>		-	\$130	-	-	-	-	-	-	\$130

\*Transportation Development Credits used \$26,000

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<i>FTIP ID</i>	LA0G1725	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,500
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR28 - PASSENGER LOADING AREAS	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using CARES Act funding..						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		\$1,500	\$1,500	\$1,500	-	-	-	-	-	\$4,500
	<i>Total Construction</i>		\$1,500	\$1,500	\$1,500	-	-	-	-	-	\$4,500
	<i>Total Programmed</i>		\$1,500	\$1,500	\$1,500	-	-	-	-	-	\$4,500

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<i>FTIP ID</i>	LA0G588	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,230
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Major Bus Components. Project using \$10 of TDC's to match for 5307 funds in FY20/21.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$75	-	-	-	-	-	-	-	\$75
CON	5307 - FTA LAN/PALM UZA		\$1,045	\$50	-	-	-	-	-	-	\$1,095
CON	PROPA - Los Angeles County Proposition "A"		\$60	-	-	-	-	-	-	-	\$60
	<i>Total Construction</i>		\$1,180	\$50	-	-	-	-	-	-	\$1,230
	<i>Total Programmed</i>		\$1,180	\$50	-	-	-	-	-	-	\$1,230

\*Transportation Development Credits used \$10,000

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<i>FTIP ID</i>	LA0G589	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$995
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Major Facility/Shop Equipment. Project using \$20 of TDC's to match for 5307 funds in FY21						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		\$895	\$100	-	-	-	-	-	-	\$995
	<i>Total Construction</i>		\$895	\$100	-	-	-	-	-	-	\$995
	<i>Total Programmed</i>		\$895	\$100	-	-	-	-	-	-	\$995

\*Transportation Development Credits used \$20,000

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<i>FTIP ID</i>	LA0G590	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,582
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Communication System Upgrade. Utilizing \$200 in TDC to match FTA 5307 FY21.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		\$572	\$1,000	-	-	-	-	-	-	\$1,572
CON	PROPALR - Los Angeles County Proposition "A" Local		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Construction</i>		\$582	\$1,000	-	-	-	-	-	-	\$1,582
	<i>Total Programmed</i>		<b>\$582</b>	<b>\$1,000</b>	-	-	-	-	-	-	<b>\$1,582</b>

\*Transportation Development Credits used \$200,000

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<i>FTIP ID</i>	LA0G591	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$805
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ADP Software Modifications. Project using \$20 of TDC's to match for 5307 funds in FY21						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		\$705	\$100	-	-	-	-	-	-	\$805
	<i>Total Construction</i>		\$705	\$100	-	-	-	-	-	-	\$805
	<i>Total Programmed</i>		\$705	\$100	-	-	-	-	-	-	\$805

\*Transportation Development Credits used \$20,000



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(in \$000's)**

<i>FTIP ID</i>	LA0G959	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,760
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$20 for FY20/21 to match FTA - 5307 for CON.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$240	-	-	-	-	-	-	-	\$240
CON	5307 - FTA LAN/PALM UZA		\$1,420	\$100	-	-	-	-	-	-	\$1,520
	<i>Total Construction</i>		\$1,660	\$100	-	-	-	-	-	-	\$1,760
	<i>Total Programmed</i>		\$1,660	\$100	-	-	-	-	-	-	\$1,760

\*Transportation Development Credits used \$20,000

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<i>FTIP ID</i>	LA50200	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$57,437
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	Various	<i>RTP ID</i>	LA50200
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$3,300 in FY21 to match FTA 5307 for CON.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$8,510	\$1,500	-	-	-	-	-	-	\$10,010
CON	5307 - FTA LAN/PALM UZA		\$40,300	\$5,000	-	-	-	-	-	-	\$45,300
CON	FARE - Fares		\$2,127	-	-	-	-	-	-	-	\$2,127
	<i>Total Construction</i>		\$50,937	\$6,500	-	-	-	-	-	-	\$57,437
	<i>Total Programmed</i>		\$50,937	\$6,500	-	-	-	-	-	-	\$57,437

\*Transportation Development Credits used \$3,300,000

**Draft 2021 Federal Transportation Improvement Program  
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(in \$000's)**

<i>FTIP ID</i>	LA9918782	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

*Description* Tuition and direct educational expenses for NTI and FTA sponsored training. Will use \$1 of TDC's in FY20/21, in cons.

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA			\$5	\$5	-	-	-	-	-	\$10
	<i>Total Construction</i>			\$5	\$5	-	-	-	-	-	\$10
	<i>Total Programmed</i>			\$5	\$5	-	-	-	-	-	\$10

\*Transportation Development Credits used \$1,000

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA9918783	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$750
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY20/21 for \$188.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$375	-	-	-	-	-	-	\$375
CON	5307 - FTA LAN/PALM UZA		\$375	-	-	-	-	-	-	-	\$375
	<i>Total Construction</i>		\$375	\$375	-	-	-	-	-	-	\$750
	<i>Total Programmed</i>		\$375	\$375	-	-	-	-	-	-	\$750

\*Transportation Development Credits used \$188,000

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<i>FTIP ID</i>	LA9918784	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform EXEMPT Category</i>	- 93.126	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin Various</i>		<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

*Description* Facility upgrade and modernization office renovation. Using TDC's in FY20/21 in construction for \$300.

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	\$1,500	-	-	-	-	-	-	\$1,500
		<i>Total Construction</i>	-	\$1,500	-	-	-	-	-	-	\$1,500
		<i>Total Programmed</i>	-	\$1,500	-	-	-	-	-	-	\$1,500

\*Transportation Development Credits used \$300,000

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA9918785	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,325
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Charging equipment for electric buses. Will use TDC's \$100 in FY21						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		\$825	\$500	-	-	-	-	-	-	\$1,325
		<i>Total Construction</i>	\$825	\$500	-	-	-	-	-	-	\$1,325
		<i>Total Programmed</i>	<b>\$825</b>	<b>\$500</b>	-	-	-	-	-	-	<b>\$1,325</b>

\*Transportation Development Credits used \$100,000

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA9918787	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,600
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LAN/PALM UZA		-	\$100	-	-	-	-	-	-	\$100
CON	Transit And Intercity Rail Capital Program		\$1,500	-	-	-	-	-	-	-	\$1,500
	<i>Total Construction</i>		\$1,500	\$100	-	-	-	-	-	-	\$1,600
	<b><i>Total Programmed</i></b>		<b>\$1,500</b>	<b>\$100</b>	-	-	-	-	-	-	<b>\$1,600</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LAF3434A	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$409
<i>Lead Agency</i>	AZUSA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	100705
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	CITY - City Funds		-	\$82	-	-	-	-	-	-	\$82
CON	DEMOSTL - Demonstration - SAFETEA-LU		-	\$327	-	-	-	-	-	-	\$327
	<i>Total Construction</i>		-	\$409	-	-	-	-	-	-	\$409
	<b>Total Programmed</b>		-	<b>\$409</b>	-	-	-	-	-	-	<b>\$409</b>



**Draft 2021 Federal Transportation Improvement Program  
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(in \$000's)**

<i>FTIP ID</i>	LA0G1683	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$800
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase one (1) replacement Battery Electric bus to replace CNG-powered bus. Utilizing \$125 Transit Development Credits for construction phase in FY 20/21 to match FTA 5307 Funds.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$800	-	-	-	-	-	-	\$800
	<i>Total Construction</i>		-	\$800	-	-	-	-	-	-	\$800
	<i>Total Programmed</i>		-	\$800	-	-	-	-	-	-	\$800

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G1702	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$875
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing Transit Development Credits in FY 20/21 for \$176,000 in CON						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$875	-	-	-	-	-	-	\$875
		<i>Total Construction</i>	-	\$875	-	-	-	-	-	-	\$875
		<i>Total Programmed</i>	-	\$875	-	-	-	-	-	-	\$875

\*Transportation Development Credits used \$176,000

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0B358	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$31,270
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR07 - MAINTENANCE EQUIPMENT-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0B358
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Preventative maintenance for the Culver CityBus fleet.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$20,476	-	-	-	-	-	-	-	\$20,476
CON	LTF - Local Transportation		\$6,994	\$3,800	-	-	-	-	-	-	\$10,794
	<i>Total Construction</i>		\$27,470	\$3,800	-	-	-	-	-	-	\$31,270
	<b><i>Total Programmed</i></b>		<b>\$27,470</b>	<b>\$3,800</b>	-	-	-	-	-	-	<b>\$31,270</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G1381	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,280
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Culver CityBus Facility Capacity Enhancement Project						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$4,832	-	-	-	-	-	-	\$4,832
CON	LTF - Local Transportation		-	\$2,448	-	-	-	-	-	-	\$2,448
	<i>Total Construction</i>		-	\$7,280	-	-	-	-	-	-	\$7,280
	<i>Total Programmed</i>		-	\$7,280	-	-	-	-	-	-	\$7,280

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<i>FTIP ID</i>	LA0G1544	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,600
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1OM0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Federal operating assistance. Using TDC in CON phase FY20/21 for \$100, FY21/22 for \$100.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	LTF - Local Transportation		\$800	\$400	\$400	-	-	-	-	-	\$1,600
	<i>Total Construction</i>		\$800	\$400	\$400	-	-	-	-	-	\$1,600
	<i>Total Programmed</i>		<b>\$800</b>	<b>\$400</b>	<b>\$400</b>	-	-	-	-	-	<b>\$1,600</b>

\*Transportation Development Credits used \$200,000

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<i>FTIP ID</i>	LA52100	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$115,550
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA52100
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Culver CityBus Operation Assistance.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307-OP - FTA UZA Operating		\$800	-	-	-	-	-	-	-	\$800
CON	PC40 - Los Angeles County Proposition "C40"		\$10,015	\$1,500	-	-	-	-	-	-	\$11,515
CON	PROPA - Los Angeles County Proposition "A"		\$31,300	\$3,400	-	-	-	-	-	-	\$34,700
CON	PROPALR - Los Angeles County Proposition "A" Local		\$6,705	\$700	-	-	-	-	-	-	\$7,405
CON	STA - State Transit Assistance		\$8,030	\$500	-	-	-	-	-	-	\$8,530
CON	TDA4 - TDA Article 4		\$47,600	\$5,000	-	-	-	-	-	-	\$52,600
	<i>Total Construction</i>		\$104,450	\$11,100	-	-	-	-	-	-	\$115,550
	<i>Total Programmed</i>		\$104,450	\$11,100	-	-	-	-	-	-	\$115,550

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA52105	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,397
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA52105
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Payments for the leasing of bus tires for the Culver CityBus fleet.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$906	-	-	-	-	-	-	-	\$906
CON	LTF - Local Transportation		\$152	\$120	\$120	-	-	-	-	-	\$392
CON	PC40 - Los Angeles County Proposition "C40"		\$99	-	-	-	-	-	-	-	\$99
	<i>Total Construction</i>		\$1,157	\$120	\$120	-	-	-	-	-	\$1,397
	<i>Total Programmed</i>		\$1,157	\$120	\$120	-	-	-	-	-	\$1,397

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(in \$000's)**

<i>FTIP ID</i>	LA0G1259	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	CULVER CITY	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	YES	<i>RTP ID</i>	1TR1017
<i>County</i>	Los Angeles			<i>Air Basin</i>	SCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Culver City Multi-modal Transit Center (PE Only)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	LTF - Local Transportation		-	-	\$2,000	-	-	-	-	-	\$2,000
		<i>Total Preliminary Engineering</i>	-	-	\$2,000	-	-	-	-	-	\$2,000
		<b><i>Total Programmed</i></b>	-	-	<b>\$2,000</b>	-	-	-	-	-	<b>\$2,000</b>



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<i>FTIP ID</i>	LA0G802	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,980
<i>Lead Agency</i>	CULVER CITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$2,034	\$626	-	-	-	-	-	-	\$2,660
CON	LTF - Local Transportation		\$163	\$157	-	-	-	-	-	-	\$320
	<i>Total Construction</i>		\$2,197	\$783	-	-	-	-	-	-	\$2,980
	<i>Total Programmed</i>		\$2,197	\$783	-	-	-	-	-	-	\$2,980

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<i>FTIP ID</i>	LA9918818	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$11,875
<i>Lead Agency</i>	CULVER CITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$1,900	-	-	-	-	-	-	\$1,900
CON	LTF - Local Transportation		-	-	\$9,500	-	-	-	-	-	\$9,500
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$475	-	-	-	-	-	-	\$475
	<i>Total Construction</i>		-	\$2,375	\$9,500	-	-	-	-	-	\$11,875
	<i>Total Programmed</i>		-	\$2,375	\$9,500	-	-	-	-	-	\$11,875

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0B310	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$97,668
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0B310
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING INFRASTRUCTURE						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$60,000	-	-	-	-	-	-	\$60,000
CON	5309c - FTA Bus Discretionary		\$1,188	-	-	-	-	-	-	-	\$1,188
CON	5312 - FTA UZA Area		\$1,310	-	-	-	-	-	-	-	\$1,310
CON	ARRA-TIGGER		\$10,170	-	-	-	-	-	-	-	\$10,170
CON	PC40 - Los Angeles County Proposition "C40"		-	\$15,000	-	-	-	-	-	-	\$15,000
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$5,000	-	-	-	-	-	-	\$5,000
CON	TDA - Transportation Development Act		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Construction</i>		\$17,668	\$80,000	-	-	-	-	-	-	\$97,668
	<i>Total Programmed</i>		\$17,668	\$80,000	-	-	-	-	-	-	\$97,668

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<i>FTIP ID</i>	LA0F048	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$27,500
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0F048
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE - OPERATING						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$22,000	-	-	-	-	-	-	\$22,000
CON	TDA4 - TDA Article 4		-	\$5,500	-	-	-	-	-	-	\$5,500
	<i>Total Construction</i>		-	\$27,500	-	-	-	-	-	-	\$27,500
	<i>Total Programmed</i>		-	\$27,500	-	-	-	-	-	-	\$27,500

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<i>FTIP ID</i>	LA0G1234	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$10,300
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120006
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$7,300	-	-	-	-	-	-	\$7,300
CON	PC40 - Los Angeles County Proposition "C40"		-	\$1,000	-	-	-	-	-	-	\$1,000
CON	TDA - Transportation Development Act		-	\$2,000	-	-	-	-	-	-	\$2,000
	<i>Total Construction</i>		-	\$10,300	-	-	-	-	-	-	\$10,300
	<i>Total Programmed</i>		-	\$10,300	-	-	-	-	-	-	\$10,300

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<i>FTIP ID</i>	LA0G1236	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$17,000
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	BUS HEAVY MAINTENANCE AND REHABILITATION						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	PC40 - Los Angeles County Proposition "C40"	\$4,000	-	-	-	-	-	-	-	-	\$4,000
CON	TDA4 - TDA Article 4	-	\$4,000	\$4,000	\$5,000	-	-	-	-	-	\$13,000
	<i>Total Construction</i>	\$4,000	\$4,000	\$4,000	\$5,000	-	-	-	-	-	\$17,000
	<i>Total Programmed</i>	\$4,000	\$4,000	\$4,000	\$5,000	-	-	-	-	-	\$17,000

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G1501	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,600
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	5307 - FTA LA/LB UZA		-	\$800	-	-	-	-	-	-	\$800
PE	PC40 - Los Angeles County Proposition "C40"		-	\$100	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		-	\$900	-	-	-	-	-	-	\$900
CON	5307 - FTA LA/LB UZA		-	\$2,500	-	-	-	-	-	-	\$2,500
CON	PC40 - Los Angeles County Proposition "C40"		-	\$1,200	-	-	-	-	-	-	\$1,200
	<i>Total Construction</i>		-	\$3,700	-	-	-	-	-	-	\$3,700
	<b><i>Total Programmed</i></b>		-	<b>\$4,600</b>	-	-	-	-	-	-	<b>\$4,600</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G1040	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,400
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$1,000	-	-	-	-	-	-	\$1,000
CON	PC40 - Los Angeles County Proposition "C40"		-	\$200	\$200	-	-	-	-	-	\$400
	<i>Total Construction</i>		-	\$1,200	\$200	-	-	-	-	-	\$1,400
	<b>Total Programmed</b>		-	<b>\$1,200</b>	<b>\$200</b>	-	-	-	-	-	<b>\$1,400</b>



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<i>FTIP ID</i>	LA0G1143	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,000
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$600K in FY20/21 to match \$3,000 in 5307 funds, and TDC Toll Credits of \$600 in FFY22 to match \$3,000 in 5307 funds.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$3,000	\$3,000	-	-	-	-	-	\$6,000
			-	\$3,000	\$3,000	-	-	-	-	-	\$6,000
			-	<b>\$3,000</b>	<b>\$3,000</b>	-	-	-	-	-	<b>\$6,000</b>

\*Transportation Development Credits used \$1,200,000

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<i>FTIP ID</i>	LA0G1144	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$29,659
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$13,547	\$1,400	\$8,580	-	-	-	-	-	\$23,527
CON	PC40 - Los Angeles County Proposition "C40"		\$3,387	\$600	\$2,145	-	-	-	-	-	\$6,132
	<i>Total Construction</i>		\$16,934	\$2,000	\$10,725	-	-	-	-	-	\$29,659
	<i>Total Programmed</i>		\$16,934	\$2,000	\$10,725	-	-	-	-	-	\$29,659

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<i>FTIP ID</i>	LA0G1145	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,600
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY20/21 in construction .						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$12,600	-	-	-	-	-	-	\$12,600
		<i>Total Construction</i>	-	\$12,600	-	-	-	-	-	-	\$12,600
		<i>Total Programmed</i>	-	\$12,600	-	-	-	-	-	-	\$12,600

\*Toll Credits used \$2,520,000

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(in \$000's)**

<i>FTIP ID</i>	LA0G1330	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,500
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG) New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	5307 - FTA LA/LB UZA		-	\$150	-	-	-	-	-	-	\$150
	<i>Total Preliminary Engineering</i>		-	\$150	-	-	-	-	-	-	\$150
CON	5307 - FTA LA/LB UZA		-	\$3,350	-	-	-	-	-	-	\$3,350
	<i>Total Construction</i>		-	\$3,350	-	-	-	-	-	-	\$3,350
	<b><i>Total Programmed</i></b>		-	<b>\$3,500</b>	-	-	-	-	-	-	<b>\$3,500</b>

\*Transportation Development Credits used \$700,000

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(in \$000's)**

<i>FTIP ID</i>	LA0G1402	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$600
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing Capitalization of Tire Lease. Utilizing \$40K of TDC in FY20/21 and \$40K in FY21/22 for CON phase.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$200	\$200	\$200	-	-	-	-	-	\$600
	<i>Total Construction</i>		\$200	\$200	\$200	-	-	-	-	-	\$600
	<i>Total Programmed</i>		\$200	\$200	\$200	-	-	-	-	-	\$600

\*Transportation Development Credits used \$80,000

**Draft 2021 Federal Transportation Improvement Program  
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Transit  
(in \$000's)**

<i>FTIP ID</i>	LA0G1503	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,479
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$1,183	-	-	-	-	-	-	\$1,183
CON	PC40 - Los Angeles County Proposition "C40"		-	\$296	-	-	-	-	-	-	\$296
	<i>Total Construction</i>		-	\$1,479	-	-	-	-	-	-	\$1,479
	<i>Total Programmed</i>		-	\$1,479	-	-	-	-	-	-	\$1,479

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<i>FTIP ID</i>	LA0G1504	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$950
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$440	\$160	\$160	-	-	-	-	-	\$760
CON	PC40 - Los Angeles County Proposition "C40"		\$110	\$40	\$40	-	-	-	-	-	\$190
	<i>Total Construction</i>		\$550	\$200	\$200	-	-	-	-	-	\$950
	<i>Total Programmed</i>		\$550	\$200	\$200	-	-	-	-	-	\$950

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<i>FTIP ID</i>	LA0G394	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$300
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$300	-	-	-	-	-	-	\$300
	<i>Total Construction</i>		-	\$300	-	-	-	-	-	-	\$300
	<i>Total Programmed</i>		-	\$300	-	-	-	-	-	-	\$300

\*Transportation Development Credits used \$60,000



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<i>FTIP ID</i>	LA0G801	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$8,750
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$5,000	\$2,000	-	-	-	-	-	-	\$7,000
CON	PC40 - Los Angeles County Proposition "C40"		\$1,250	\$500	-	-	-	-	-	-	\$1,750
	<i>Total Construction</i>		\$6,250	\$2,500	-	-	-	-	-	-	\$8,750
	<i>Total Programmed</i>		\$6,250	\$2,500	-	-	-	-	-	-	\$8,750

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<i>FTIP ID</i>	LA973010	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,934
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA973010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

*Descriptions* The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$40 for FY21 and \$40 for FY22 TO MATCH FTA 5307 FOR CON PHASE

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$1,534	\$200	\$200	-	-	-	-	-	\$1,934
	<i>Total Construction</i>		\$1,534	\$200	\$200	-	-	-	-	-	\$1,934
	<i>Total Programmed</i>		\$1,534	\$200	\$200	-	-	-	-	-	\$1,934

\*Transportation Development Credits used \$80,000

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<i>FTIP ID</i>	LAF9435	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,125
<i>Lead Agency</i>	GLENDAL			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft alternative fuel buses for the Glendale Beeline.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	CMAQ - Congestion Mitigation Air Quality		\$653	-	\$1,533	-	-	-	-	-	\$2,186
CON	MEASURE M MYSP (Multi Year Subregional Program)		-	\$625	-	-	-	-	-	-	\$625
CON	MR15 - Measure R 15% Local Return		-	-	\$314	-	-	-	-	-	\$314
	<i>Total Construction</i>		\$653	\$625	\$1,847	-	-	-	-	-	\$3,125
	<i>Total Programmed</i>		\$653	\$625	\$1,847	-	-	-	-	-	\$3,125

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<i>FTIP ID</i>	LA0G601	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$750
<i>Lead Agency</i>	LA MIRADA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	-	\$250	\$250	\$250	-	-	-	\$750
	<i>Total Construction</i>		-	-	\$250	\$250	\$250	-	-	-	\$750
	<i>Total Programmed</i>		-	-	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	-	-	-	<b>\$750</b>

\*Transportation Development Credits used \$150,000

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<i>FTIP ID</i>	LA9918822	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$720
<i>Lead Agency</i>	LA MIRADA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE TWO CLASS B CNG AND TWO CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$576	-	-	-	-	-	-	\$576
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$144	-	-	-	-	-	-	\$144
	<i>Total Construction</i>		-	\$720	-	-	-	-	-	-	\$720
	<i>Total Programmed</i>		-	\$720	-	-	-	-	-	-	\$720

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<i>FTIP ID</i>	LA0G017	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,439
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY20/21 in construction.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$2,542	\$1,433	-	-	-	-	-	-	\$3,975
CON	ARRA -FTA-5307		\$7,970	-	-	-	-	-	-	-	\$7,970
CON	PC40 - Los Angeles County Proposition "C40"		\$494	-	-	-	-	-	-	-	\$494
	<i>Total Construction</i>		\$11,006	\$1,433	-	-	-	-	-	-	\$12,439
	<i>Total Programmed</i>		\$11,006	\$1,433	-	-	-	-	-	-	\$12,439

\*Transportation Development Credits used \$427,000

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<i>FTIP ID</i>	LA0G024	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$130,246
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in FY20/21 in construction for \$5,282 as a match to 5307 funds.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$71,498	\$23,536	-	-	-	-	-	-	\$95,034
CON	5308 - CLEAN FUEL FORMULA		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	5309c - FTA Bus Discretionary		\$950	-	-	-	-	-	-	-	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$1,173	-	-	-	-	-	-	-	\$1,173
CON	Measure R		\$1,095	-	-	-	-	-	-	-	\$1,095
CON	PC40 - Los Angeles County Proposition "C40"		\$7,271	-	-	-	-	-	-	-	\$7,271
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$16,723	-	-	-	-	-	-	-	\$16,723
CON	STA-1B - State Transit Assistance - Proposition 1B		\$6,000	-	-	-	-	-	-	-	\$6,000
	<i>Total Construction</i>		\$106,710	\$23,536	-	-	-	-	-	-	\$130,246
	<i>Total Programmed</i>		\$106,710	\$23,536	-	-	-	-	-	-	\$130,246

\*Transportation Development Credits used \$5,282,000

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<i>FTIP ID</i>	LA0G1190	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,948
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, bus replacement and/or cosmetic restoration and replace aging components, engine						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$7,630	-	-	-	-	-	-	\$7,630
CON	MR15 - Measure R 15% Local Return		-	\$618	-	-	-	-	-	-	\$618
CON	PC40 - Los Angeles County Proposition "C40"		-	\$4,700	-	-	-	-	-	-	\$4,700
	<i>Total Construction</i>		-	\$12,948	-	-	-	-	-	-	\$12,948
	<i>Total Programmed</i>		-	\$12,948	-	-	-	-	-	-	\$12,948



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<i>FTIP ID</i>	LA0G1512	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,455
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$10,502	-	-	-	-	-	-	\$10,502
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,207	-	-	-	-	-	-	\$1,207
CON	PC40 - Los Angeles County Proposition "C40"		-	\$1,000	-	-	-	-	-	-	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$715	-	-	-	-	-	-	\$715
CON	SBI STATE OF GOOD REPAIR		-	\$3,031	-	-	-	-	-	-	\$3,031
	<i>Total Construction</i>		-	\$16,455	-	-	-	-	-	-	\$16,455
	<i>Total Programmed</i>		-	\$16,455	-	-	-	-	-	-	\$16,455

\*Transportation Development Credits used \$481,000

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<i>FTIP ID</i>	LA0G1513	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,075
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 1% Discretionary (\$652) and FY19 Prop C 40% (\$153). Adding FY20 FTA 5307 BOS 1% Discretionary (\$216) and FY19 Prop C 40% (\$54).						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$868	-	-	-	-	-	-	\$868
CON	PC40 - Los Angeles County Proposition "C40"		-	\$207	-	-	-	-	-	-	\$207
	<i>Total Construction</i>		-	\$1,075	-	-	-	-	-	-	\$1,075
	<i>Total Programmed</i>		-	\$1,075	-	-	-	-	-	-	\$1,075

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<i>FTIP ID</i>	LA0G1552	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$251
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin SCAB</i>	<i>RTP ID</i>	1TR1010
<i>System Project Limits</i>	Transit From to					

*Description*The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans.

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	FBP - Ferry Boat Formula Program		-	\$200	-	-	-	-	-	-	\$200
CON	PC40 - Los Angeles County Proposition "C40"		-	\$51	-	-	-	-	-	-	\$51
	<i>Total Construction</i>		-	\$251	-	-	-	-	-	-	\$251
	<i>Total Programmed</i>		-	\$251	-	-	-	-	-	-	\$251

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(in \$000' s)**

<i>FTIP ID</i>	LA0G221	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$68,428
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase \$2,619 in FY20/21.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$38,782	\$13,098	-	-	-	-	-	-	\$51,880
CON	5309c - FTA Bus Discretionary		\$4,908	-	-	-	-	-	-	-	\$4,908
CON	ARRA -FTA-5307		\$8,527	-	-	-	-	-	-	-	\$8,527
CON	PC40 - Los Angeles County Proposition "C40"		\$3,113	-	-	-	-	-	-	-	\$3,113
	<i>Total Construction</i>		\$55,330	\$13,098	-	-	-	-	-	-	\$68,428
	<i>Total Programmed</i>		\$55,330	\$13,098	-	-	-	-	-	-	\$68,428

\*Transportation Development Credits used \$2,619,000

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<i>FTIP ID</i>	LA0G222	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i> EXEMPT - 93.126	<i>Total Project Cost</i>	\$75,835
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i> NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	Air Basin SCAB	<i>RTP ID</i>	1TR1010
<i>System Project Limits</i>	Transit From to					
<i>Description</i>	Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing \$3,000 in TDC in FY20/21 for construction.					

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$51,872	\$20,000	-	-	-	-	-	-	\$71,872
CON	PC40 - Los Angeles County Proposition "C40"		\$3,963	-	-	-	-	-	-	-	\$3,963
	<i>Total Construction</i>		\$55,835	\$20,000	-	-	-	-	-	-	\$75,835
	<i>Total Programmed</i>		\$55,835	\$20,000	-	-	-	-	-	-	\$75,835

\*Transportation Development Credits used \$3,000,000

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<i>FTIP ID</i>	LA0G435	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$374
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

*Description* On-going Capitalization of Training and Education. Utilizing TDC of \$18 in FY 20/21 for CON to match the 5307 funds.

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$264	\$90	-	-	-	-	-	-	\$354
CON	PC40 - Los Angeles County Proposition "C40"		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Construction</i>		\$284	\$90	-	-	-	-	-	-	\$374
	<b><i>Total Programmed</i></b>		<b>\$284</b>	<b>\$90</b>	-	-	-	-	-	-	<b>\$374</b>

\*Transportation Development Credits used \$18,000

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<i>FTIP ID</i>	LAF7402	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,750
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses(Battery Electric Buses).						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$2,103	-	-	-	-	-	\$2,103
CON	PC40 - Los Angeles County Proposition "C40"		-	-	\$525	-	-	-	-	-	\$525
CON	STA-1B - State Transit Assistance - Proposition 1B		-	-	\$122	-	-	-	-	-	\$122
	<i>Total Construction</i>		-	-	\$2,750	-	-	-	-	-	\$2,750
	<i>Total Programmed</i>		-	-	\$2,750	-	-	-	-	-	\$2,750

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<i>FTIP ID</i>	LAF9402	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,672
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	AGENCY - Agency		-	-	-	\$561	-	-	-	-	\$561
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$2,111	-	-	-	-	\$2,111
	<i>Total Construction</i>		-	-	-	\$2,672	-	-	-	-	\$2,672
	<i>Total Programmed</i>		-	-	-	\$2,672	-	-	-	-	\$2,672



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<i>FTIP ID</i>	LA0G1159	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,409
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase nine (9) replacement CNG 45-foot commuter buses. Brought \$3,545 in 5307 funds and \$2,864 in City funds into 2019 TIP from FFY18						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$3,545	-	-	-	-	-	-	\$3,545
CON	CITY - City Funds		-	\$2,864	-	-	-	-	-	-	\$2,864
	<i>Total Construction</i>		-	\$6,409	-	-	-	-	-	-	\$6,409
	<i>Total Programmed</i>		-	\$6,409	-	-	-	-	-	-	\$6,409

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<i>FTIP ID</i>	LA0G1348	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,825
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$2,260	-	-	-	-	-	-	\$2,260
CON	CITY - City Funds		-	\$565	-	-	-	-	-	-	\$565
	<i>Total Construction</i>		-	\$2,825	-	-	-	-	-	-	\$2,825
	<b>Total Programmed</b>		-	<b>\$2,825</b>	-	-	-	-	-	-	<b>\$2,825</b>

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<i>FTIP ID</i>	LA0G1349	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$20,435
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$13,447	-	-	-	-	-	-	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE PROGRAM ◆ 5339(C)		-	\$1,225	-	-	-	-	-	-	\$1,225
CON	CITY - City Funds		-	\$5,763	-	-	-	-	-	-	\$5,763
	<i>Total Construction</i>		-	\$20,435	-	-	-	-	-	-	\$20,435
	<i>Total Programmed</i>		-	\$20,435	-	-	-	-	-	-	\$20,435

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<i>FTIP ID</i>	LA0G1374	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,897
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$12,718	-	-	-	-	-	-	\$12,718
CON	CITY - City Funds		-	\$3,179	-	-	-	-	-	-	\$3,179
	<i>Total Construction</i>		-	\$15,897	-	-	-	-	-	-	\$15,897
	<b>Total Programmed</b>		-	<b>\$15,897</b>	-	-	-	-	-	-	<b>\$15,897</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G1566	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$99,137
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$27,668	-	-	-	-	-	-	\$27,668
CON	CO - County		-	\$1,300	-	-	-	-	-	-	\$1,300
CON	Cap And Trade Program		-	\$1,366	-	-	-	-	-	-	\$1,366
CON	Othr. State - CEC - ALTERNATIVE FUEL		-	\$16,428	-	-	-	-	-	-	\$16,428
CON	PROPA - Los Angeles County Proposition "A"		-	\$17,894	-	-	-	-	-	-	\$17,894
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$4,151	-	-	-	-	-	-	\$4,151
CON	Transit And Intercity Rail Capital Program		-	\$30,330	-	-	-	-	-	-	\$30,330
	<i>Total Construction</i>		-	\$99,137	-	-	-	-	-	-	\$99,137
	<i>Total Programmed</i>		-	\$99,137	-	-	-	-	-	-	\$99,137

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<i>FTIP ID</i>	LA0G1569	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$19,162
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,225	-	-	-	-	-	-	\$1,225
PE	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	\$3,215	-	-	-	-	-	-	\$3,215
PE	CITY - City Funds		-	\$896	-	-	-	-	-	-	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL		-	\$1,680	-	-	-	-	-	-	\$1,680
PE	PROPA - Los Angeles County Proposition "A"		-	\$4,962	-	-	-	-	-	-	\$4,962
PE	Transit And Intercity Rail Capital Program		-	\$7,184	-	-	-	-	-	-	\$7,184
	<i>Total Preliminary Engineering</i>		-	\$19,162	-	-	-	-	-	-	\$19,162
	<b><i>Total Programmed</i></b>		-	<b>\$19,162</b>	-	-	-	-	-	-	<b>\$19,162</b>

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<i>FTIP ID</i>	LA0G1665	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,375
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace 24 existing propane DASH buses with battery-electric 30' - 35' buses.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$12,300	-	-	-	-	-	-	\$12,300
CON	PROPA - Los Angeles County Proposition "A"		-	\$3,075	-	-	-	-	-	-	\$3,075
	<i>Total Construction</i>		-	\$15,375	-	-	-	-	-	-	\$15,375
	<b>Total Programmed</b>		-	<b>\$15,375</b>	-	-	-	-	-	-	<b>\$15,375</b>

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<i>FTIP ID</i>	LA0G901	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$250,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LRN07 - LIGHT RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0G901
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Historic Los Angeles Streetcar						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	CITY - City Funds		\$39,000	-	-	-	-	-	-	-	\$39,000
		<i>Total Preliminary Engineering</i>	\$39,000	-	-	-	-	-	-	-	\$39,000
ROW	CITY - City Funds		-	\$36,000	-	-	-	-	-	-	\$36,000
		<i>Total Right of Way</i>	-	\$36,000	-	-	-	-	-	-	\$36,000
CON	CITY - City Funds		-	\$175,000	-	-	-	-	-	-	\$175,000
		<i>Total Construction</i>	-	\$175,000	-	-	-	-	-	-	\$175,000
		<b><i>Total Programmed</i></b>	<b>\$39,000</b>	<b>\$211,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>



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<i>FTIP ID</i>	LA9918826	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$30,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace Forty 30'and 35' DASH buses from CNG to battery-electric buses						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	CITY - City Funds		-	-	\$30,000	-	-	-	-	-	\$30,000
		<i>Total Construction</i>	-	-	\$30,000	-	-	-	-	-	\$30,000
		<i>Total Programmed</i>	-	-	\$30,000	-	-	-	-	-	\$30,000

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(in \$000's)**

<i>FTIP ID</i>	LA9918827	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$95,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace 95 commuter coach buses from CNG to Battery-Electric.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	CITY - City Funds		-	-	-	\$95,000	-	-	-	-	\$95,000
		<i>Total Construction</i>	-	-	-	\$95,000	-	-	-	-	\$95,000
		<i>Total Programmed</i>	-	-	-	\$95,000	-	-	-	-	\$95,000

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<i>FTIP ID</i>	LA9918828	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$75,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Construction of an all-electric bus maintenance facility in South Los Angeles						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	CITY - City Funds		-	-	\$2,000	-	-	-	-	-	\$2,000
		<i>Total Preliminary Engineering</i>	-	-	\$2,000	-	-	-	-	-	\$2,000
CON	CITY - City Funds		-	-	\$73,000	-	-	-	-	-	\$73,000
		<i>Total Construction</i>	-	-	\$73,000	-	-	-	-	-	\$73,000
		<b><i>Total Programmed</i></b>	-	-	<b>\$75,000</b>	-	-	-	-	-	<b>\$75,000</b>

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<i>FTIP ID</i>	LAF9439	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$684
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	15CFP - LTF - Local Transportation		-	\$100	-	-	-	-	-	-	\$100
PE	CITY - City Funds		-	\$25	-	-	-	-	-	-	\$25
	<i>Total Preliminary Engineering</i>		-	\$125	-	-	-	-	-	-	\$125
CON	15CFP - LTF - Local Transportation		-	\$447	-	-	-	-	-	-	\$447
CON	CITY - City Funds		-	\$112	-	-	-	-	-	-	\$112
	<i>Total Construction</i>		-	\$559	-	-	-	-	-	-	\$559
	<b><i>Total Programmed</i></b>		-	<b>\$684</b>	-	-	-	-	-	-	<b>\$684</b>

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<i>FTIP ID</i>	LAF9440	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$684
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	15CFP - LTF - Local Transportation		-	\$100	-	-	-	-	-	-	\$100
PE	CITY - City Funds		-	\$25	-	-	-	-	-	-	\$25
	<i>Total Preliminary Engineering</i>		-	\$125	-	-	-	-	-	-	\$125
CON	15CFP - LTF - Local Transportation		-	\$447	-	-	-	-	-	-	\$447
CON	CITY - City Funds		-	\$112	-	-	-	-	-	-	\$112
	<i>Total Construction</i>		-	\$559	-	-	-	-	-	-	\$559
	<b><i>Total Programmed</i></b>		-	<b>\$684</b>	-	-	-	-	-	-	<b>\$684</b>

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<i>FTIP ID</i>	LAF7412	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$515
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From State St to Zonal Ave						
<i>Description</i>	LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	CMAQ - Congestion Mitigation Air Quality		-	\$282	-	-	-	-	-	-	\$282
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$233	-	-	-	-	-	-	\$233
	<i>Total Construction</i>		-	\$515	-	-	-	-	-	-	\$515
	<i>Total Programmed</i>		-	\$515	-	-	-	-	-	-	\$515

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<i>FTIP ID</i>	LAF7700	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$286
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	13CFP - LTF - Local Transportation		-	\$55	-	-	-	-	-	-	\$55
PE	CO - County		-	\$55	-	-	-	-	-	-	\$55
	<i>Total Preliminary Engineering</i>		-	\$110	-	-	-	-	-	-	\$110
CON	13CFP - LTF - Local Transportation		-	\$88	-	-	-	-	-	-	\$88
CON	CO - County		-	\$88	-	-	-	-	-	-	\$88
	<i>Total Construction</i>		-	\$176	-	-	-	-	-	-	\$176
	<b><i>Total Programmed</i></b>		-	<b>\$286</b>	-	-	-	-	-	-	<b>\$286</b>

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<i>FTIP ID</i>	LAF7701	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,525
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle access and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	13CFP - LTF - Local Transportation		\$91	-	-	-	-	-	-	-	\$91
PE	CO - County		\$46	-	-	-	-	-	-	-	\$46
	<i>Total Preliminary Engineering</i>		\$137	-	-	-	-	-	-	-	\$137
CON	13CFP - LTF - Local Transportation		-	\$824	-	-	-	-	-	-	\$824
CON	CO - County		-	\$564	-	-	-	-	-	-	\$564
	<i>Total Construction</i>		-	\$1,388	-	-	-	-	-	-	\$1,388
	<b>Total Programmed</b>		<b>\$137</b>	<b>\$1,388</b>	-	-	-	-	-	-	<b>\$1,525</b>



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<i>FTIP ID</i>	LAF9412	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,030
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	CMAQ - Congestion Mitigation Air Quality		-	\$750	-	-	-	-	-	-	\$750
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$280	-	-	-	-	-	-	\$280
	<i>Total Construction</i>		-	\$1,030	-	-	-	-	-	-	\$1,030
	<i>Total Programmed</i>		-	\$1,030	-	-	-	-	-	-	\$1,030

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<i>FTIP ID</i>	LA0D285	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,491
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5311 - FTA Rural		\$6,654	\$444	\$454	\$500	\$500	-	-	-	\$8,552
CON	LTF - Local Transportation		\$5,999	\$475	\$465	\$500	\$500	-	-	-	\$7,939
	<i>Total Construction</i>		\$12,653	\$919	\$919	\$1,000	\$1,000	-	-	-	\$16,491
	<b>Total Programmed</b>		<b>\$12,653</b>	<b>\$919</b>	<b>\$919</b>	<b>\$1,000</b>	<b>\$1,000</b>	-	-	-	<b>\$16,491</b>

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<i>FTIP ID</i>	LA0D337	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$41,062
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D337
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$28,850	\$2,000	\$2,000	-	-	-	-	-	\$32,850
CON	LTF - Local Transportation		\$7,212	\$500	\$500	-	-	-	-	-	\$8,212
	<i>Total Construction</i>		\$36,062	\$2,500	\$2,500	-	-	-	-	-	\$41,062
	<i>Total Programmed</i>		\$36,062	\$2,500	\$2,500	-	-	-	-	-	\$41,062

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<i>FTIP ID</i>	LA0F075	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$826,365
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA FHWA TRANSFER FUNDS		\$81,186	-	-	-	-	-	-	-	\$81,186
CON	LTF - Local Transportation		\$198,781	-	-	-	-	-	-	-	\$198,781
CON	MR02 - Measure R 2% Metro Rail Capital		\$8,000	-	-	-	-	-	-	-	\$8,000
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$64,500	-	-	-	-	-	-	-	\$64,500
CON	PROPA - Los Angeles County Proposition "A"		\$171,739	-	-	-	-	-	-	-	\$171,739
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$87,000	-	-	-	-	-	-	-	\$87,000
CON	STATE CASH - RIP PRIOR		\$849	-	-	-	-	-	-	-	\$849
CON	STCASHR - State - RIP		\$33,120	-	-	-	-	-	-	-	\$33,120
CON	STIP AC RIP		\$153,390	\$27,800	-	-	-	-	-	-	\$181,190
	<i>Total Construction</i>		\$798,565	\$27,800	-	-	-	-	-	-	\$826,365
	<i>Total Programmed</i>		\$798,565	\$27,800	-	-	-	-	-	-	\$826,365

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<i>FTIP ID</i>	LA0G010	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,770,142
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR0404
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	LTF - Local Transportation		\$65,042	-	-	-	-	-	-	-	\$65,042
PE	STP-RIP - Surface Transportation Program-RIP		\$2,590	-	-	-	-	-	-	-	\$2,590
	<i>Total Preliminary Engineering</i>		\$67,632	-	-	-	-	-	-	-	\$67,632
ROW	5309b - FTA New Rail Starts		\$55,513	-	-	-	-	-	-	-	\$55,513
ROW	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$60,376	-	-	-	-	-	-	-	\$60,376
	<i>Total Right of Way</i>		\$115,889	-	-	-	-	-	-	-	\$115,889
CON	5307 - FTA FHWA TRANSFER FUNDS		\$64,000	-	-	-	-	-	-	-	\$64,000
CON	5309b - FTA New Rail Starts		\$614,387	-	-	-	-	-	-	-	\$614,387
CON	CITY - City Funds		\$42,000	-	-	-	-	-	-	-	\$42,000
CON	CMAQ - Congestion Mitigation Air Quality		\$40,353	\$122,647	-	-	-	-	-	-	\$163,000
CON	FEE - Fees		\$79,070	-	-	-	-	-	-	-	\$79,070
CON	High-Speed Passenger Train Bond Program		\$114,874	-	-	-	-	-	-	-	\$114,874
CON	LTF - Local Transportation		\$229,929	\$15,936	-	-	-	-	-	-	\$245,865
CON	Measure R		\$7,115	\$7,186	-	-	-	-	-	-	\$14,301
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$74,724	-	-	-	-	-	-	-	\$74,724
CON	STIP AC RIP		\$14,400	-	-	-	-	-	-	-	\$14,400
CON	TIFIA		\$160,000	-	-	-	-	-	-	-	\$160,000
	<i>Total Construction</i>		\$1,440,852	\$145,769	-	-	-	-	-	-	\$1,586,621
	<i>Total Programmed</i>		\$1,624,373	\$145,769	-	-	-	-	-	-	\$1,770,142

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<i>FTIP ID</i>	LA0G1051	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$950,398
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN92 - TRACK EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Link US Phase A: Phase A would include construction of the full viaduct structure over the US-101 freeway that accommodates up to nine (9) new run-through tracks with two (2) run-through tracks in the interim, track, signal and communication work in the throat area, run through platform, quiet zone ready improvements at Main Street grade crossing and active transportation improvements.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	ARRA - Federal Railroad Administration		\$14,807	-	-	-	-	-	-	-	\$14,807
PE	Cap And Trade Program		\$219	-	-	-	-	-	-	-	\$219
PE	High-Speed Passenger Train Bond Program		\$3,700	-	-	-	-	-	-	-	\$3,700
PE	MR03 - Measure R 3% Metrolink Capital		\$51,672	-	-	-	-	-	-	-	\$51,672
PE	Transit And Intercity Rail Capital Program		\$23,021	\$67,336	-	-	-	-	-	-	\$90,357
	<i>Total Preliminary Engineering</i>		\$93,419	\$67,336	-	-	-	-	-	-	\$160,755
ROW	Transit And Intercity Rail Capital Program		\$137,063	-	-	-	-	-	-	-	\$137,063
	<i>Total Right of Way</i>		\$137,063	-	-	-	-	-	-	-	\$137,063
CON	AGENCY - Agency		\$29,504	-	-	\$10,496	-	-	\$5,000	-	\$45,000
CON	High-Speed Passenger Train Bond Program		-	-	-	\$50,000	\$75,000	\$100,000	\$198,335	-	\$423,335
CON	MR02 - Measure R 2% Metro Rail Capital		-	-	-	-	-	-	\$13,274	-	\$13,274
CON	STIP AC		-	-	-	\$60,820	-	-	-	-	\$60,820
CON	Transit And Intercity Rail Capital Program		\$19,766	-	-	\$10,385	\$40,000	\$40,000	-	-	\$110,151
	<i>Total Construction</i>		\$49,270	-	-	\$131,701	\$115,000	\$140,000	\$216,609	-	\$652,580
	<b>Total Programmed</b>		<b>\$279,752</b>	<b>\$67,336</b>	<b>-</b>	<b>\$131,701</b>	<b>\$115,000</b>	<b>\$140,000</b>	<b>\$216,609</b>	<b>-</b>	<b>\$950,398</b>

**Draft 2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
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(in \$000's)**

<i>FTIP ID</i>	LA0G1052	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,499,240
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	5309b - FTA New Rail Starts		\$24,643	-	-	-	-	-	-	-	\$24,643
PE	LTF - Local Transportation		\$14,762	-	-	-	-	-	-	-	\$14,762
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$13,520	-	-	-	-	-	-	-	\$13,520
	<i>Total Preliminary Engineering</i>		\$52,925	-	-	-	-	-	-	-	\$52,925
ROW	5309b - FTA New Rail Starts		\$171,206	-	-	-	-	-	-	-	\$171,206
ROW	LTF - Local Transportation		\$40,001	-	-	-	-	-	-	-	\$40,001
ROW	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$68,753	-	-	-	-	-	-	-	\$68,753
ROW	TIFIA		\$32,462	-	-	-	-	-	-	-	\$32,462
	<i>Total Right of Way</i>		\$312,422	-	-	-	-	-	-	-	\$312,422
CON	5307 - FTA FHWA TRANSFER FUNDS		\$100,000	\$22,000	\$47,000	-	-	-	-	-	\$169,000
CON	5309b - FTA New Rail Starts		\$304,151	\$147,000	\$147,000	\$147,000	\$115,000	\$36,000	\$95,000	-	\$991,151
CON	LTF - Local Transportation		\$20	\$826	\$5,115	\$48,891	\$2,235	\$8,509	\$43,049	-	\$108,645
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$324,843	\$112,900	\$146,324	\$68	\$-1,067	\$5,796	\$-87,000	-	\$501,864
CON	Measure R		\$28,861	\$10,970	\$10,599	\$10,200	\$9,800	\$9,347	\$8,918	-	\$88,695
CON	TIFIA		\$274,538	-	-	-	-	-	-	-	\$274,538
	<i>Total Construction</i>		\$1,032,413	\$293,696	\$356,038	\$206,159	\$125,968	\$59,652	\$59,967	-	\$2,133,893
	<b>Total Programmed</b>		<b>\$1,397,760</b>	<b>\$293,696</b>	<b>\$356,038</b>	<b>\$206,159</b>	<b>\$125,968</b>	<b>\$59,652</b>	<b>\$59,967</b>	-	<b>\$2,499,240</b>

**Draft 2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	LA0G1301	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT/ MODELED	<i>Total Project Cost</i>	\$1,000
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The East San Fernando Valley ESFV Transit Corridor a major mass transit project that would operate in the center or curblane along Van Nuys Boulevard and San Fernando Road from the Metro Orange Line Station in the south, to the Sylmar/San Fernando Metrolink Station to the north a distance of approximately 9.2 miles. PE only						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$1,000	-	-	-	-	-	-	\$1,000
	<i>Total Preliminary Engineering</i>		-	\$1,000	-	-	-	-	-	-	\$1,000
	<b><i>Total Programmed</i></b>		-	<b>\$1,000</b>	-	-	-	-	-	-	<b>\$1,000</b>



**Draft 2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
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(in \$000's)**

<i>FTIP ID</i>	LA0G1329	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$422,172
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$473	\$26,100	-	-	-	-	-	-	\$26,573
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$23,839	-	-	-	-	-	-	-	\$23,839
CON	CMAQ - Congestion Mitigation Air Quality		\$60,000	-	\$37,500	-	-	-	-	-	\$97,500
CON	LTF - Local Transportation		\$25,104	-	-	-	-	-	-	-	\$25,104
CON	PC40 - Los Angeles County Proposition "C40"		\$17,493	\$39,500	\$700	\$700	-	-	-	-	\$58,393
CON	STPL-R - STP Local Regional		\$15,000	-	\$10,000	-	-	-	-	-	\$25,000
CON	TDA4 - TDA Article 4		\$165,763	-	-	-	-	-	-	-	\$165,763
	<i>Total Construction</i>		\$307,672	\$65,600	\$48,200	\$700	-	-	-	-	\$422,172
	<i>Total Programmed</i>		\$307,672	\$65,600	\$48,200	\$700	-	-	-	-	\$422,172

**Draft 2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	LA0G1365	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$801,800
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$3,807	-	-	-	-	-	-	-	\$3,807
PE	PC40 - Los Angeles County Proposition "C40"		\$6,991	-	-	-	-	-	-	-	\$6,991
PE	Transit And Intercity Rail Capital Program		\$5,009	-	-	-	-	-	-	-	\$5,009
	<i>Total Preliminary Engineering</i>		\$15,807	-	-	-	-	-	-	-	\$15,807
ROW	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$101,384	-	-	-	-	-	-	-	\$101,384
ROW	PC40 - Los Angeles County Proposition "C40"		\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Right of Way</i>		\$104,384	-	-	-	-	-	-	-	\$104,384
CON	MR02 - Measure R 2% Metro Rail Capital		-	-	-	-	\$10,000	-	-	-	\$10,000
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$232,509	-	-	-	-	-	-	-	\$232,509
CON	PROPA - Los Angeles County Proposition "A"		\$47,600	\$93,900	\$120,700	\$52,100	\$60,600	-	-	-	\$374,900
CON	Transit And Intercity Rail Capital Program		\$64,200	-	-	-	-	-	-	-	\$64,200
	<i>Total Construction</i>		\$344,309	\$93,900	\$120,700	\$52,100	\$70,600	-	-	-	\$681,609
	<b><i>Total Programmed</i></b>		<b>\$464,500</b>	<b>\$93,900</b>	<b>\$120,700</b>	<b>\$52,100</b>	<b>\$70,600</b>	-	-	-	<b>\$801,800</b>

**Draft 2021 Federal Transportation Improvement Program  
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(in \$000's)**

<i>FTIP ID</i>	LA0G1417	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$106,833
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line and other routes, including chargers.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	LTF - Local Transportation		-	\$43,933	-	-	-	-	-	-	\$43,933
CON	PC40 - Los Angeles County Proposition "C40"		-	\$62,900	-	-	-	-	-	-	\$62,900
	<i>Total Construction</i>		-	\$106,833	-	-	-	-	-	-	\$106,833
	<b>Total Programmed</b>		-	<b>\$106,833</b>	-	-	-	-	-	-	<b>\$106,833</b>

**Draft 2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
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(in \$000's)**

<i>FTIP ID</i>	LA0G1418	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$444,308
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$29,800	-	-	-	-	-	-	\$29,800
CON	AB2766 - State AB2766		-	\$1,500	-	-	-	-	-	-	\$1,500
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$28,000	-	-	-	-	-	\$28,000
CON	LTF - Local Transportation		\$298,508	-	-	-	-	-	-	-	\$298,508
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$3,300	-	-	-	-	-	-	\$3,300
CON	PC40 - Los Angeles County Proposition "C40"		\$72,200	\$10,000	\$500	\$500	-	-	-	-	\$83,200
	<i>Total Construction</i>		\$370,708	\$44,600	\$28,500	\$500	-	-	-	-	\$444,308
	<i>Total Programmed</i>		\$370,708	\$44,600	\$28,500	\$500	-	-	-	-	\$444,308

**Draft 2021 Federal Transportation Improvement Program  
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(in \$000's)**

<i>FTIP ID</i>	LA0G1450	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$393,000
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN94 - RAIL CARS &/or LOCOMOTIVES- EXPANSION-ALT FUEL	<i>Air Basin</i>	SCAB RTP ID		1TR1003
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	HEAVY RAIL TRANSIT FLEET UP TO 182 NEW RAIL CARS SYSTEMWIDE						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	LTF - Local Transportation		-	-	-	\$131,000	\$131,000	\$131,000	-	-	\$393,000
		<i>Total Construction</i>	-	-	-	\$131,000	\$131,000	\$131,000	-	-	\$393,000
		<i>Total Programmed</i>	-	-	-	<b>\$131,000</b>	<b>\$131,000</b>	<b>\$131,000</b>	-	-	<b>\$393,000</b>

**Draft 2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
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(in \$000's)**

<i>FTIP ID</i>	LA0G1493	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$215,805
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Acquisition of 305 zero emission replacement standard buses which will be delivered over three years.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$29,197	-	-	-	-	-	-	-	\$29,197
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$37,790	-	-	-	-	-	-	-	\$37,790
CON	LTF - Local Transportation		-	\$33,950	-	-	-	-	-	-	\$33,950
CON	STA - State Transit Assistance		\$22,704	-	-	-	-	-	-	-	\$22,704
CON	STP-RIP - Surface Transportation Program-RIP		\$30,246	-	-	-	-	-	-	-	\$30,246
CON	TDA4 - TDA Article 4		-	\$61,918	-	-	-	-	-	-	\$61,918
	<i>Total Construction</i>		\$119,937	\$95,868	-	-	-	-	-	-	\$215,805
	<i>Total Programmed</i>		\$119,937	\$95,868	-	-	-	-	-	-	\$215,805

**Draft 2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	LA0G447	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,363,864
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0G447
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	5339 - Bus and Bus Facilities Formula Grants		\$512	-	-	-	-	-	-	-	\$512
PE	LTF - Local Transportation		\$34,502	-	-	-	-	-	-	-	\$34,502
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$45,675	-	-	-	-	-	-	-	\$45,675
PE	STP-RIP - Surface Transportation Program-RIP		\$2,568	-	-	-	-	-	-	-	\$2,568
	<i>Total Preliminary Engineering</i>		\$83,257	-	-	-	-	-	-	-	\$83,257
ROW	5309b - FTA New Rail Starts		\$10,958	-	-	-	-	-	-	-	\$10,958
ROW	LTF - Local Transportation		\$44,966	-	\$-24,712	\$-20,254	-	-	-	-	-
ROW	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$164,677	-	-	-	-	-	-	-	\$164,677
	<i>Total Right of Way</i>		\$220,601	-	\$-24,712	\$-20,254	-	-	-	-	\$175,635
CON	5307 - FTA FHWA TRANSFER FUNDS		\$12,171	-	-	-	-	-	-	-	\$12,171
CON	5309b - FTA New Rail Starts		\$654,042	\$100,000	\$100,000	\$385,000	-	-	-	-	\$1,239,042
CON	CITY - City Funds		\$1,290	-	\$5,000	\$68,983	-	-	-	-	\$75,273
CON	CMAQ - Congestion Mitigation Air Quality		\$1	-	-	-	-	-	-	-	\$1
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$301,063	\$211,256	\$315,500	\$94,666	-	-	-	-	\$922,485
CON	TIFIA		\$664,193	\$191,807	-	-	-	-	-	-	\$856,000
	<i>Total Construction</i>		\$1,632,760	\$503,063	\$420,500	\$548,649	-	-	-	-	\$3,104,972
	<b><i>Total Programmed</i></b>		<b>\$1,936,618</b>	<b>\$503,063</b>	<b>\$395,788</b>	<b>\$528,395</b>	-	-	-	-	<b>\$3,363,864</b>

**Draft 2021 Federal Transportation Improvement Program  
Los Angeles County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	LA0G626	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$44,259
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB RTP ID	1TR0704	
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its terminus at Atlantic Station in East Los Angeles into eastern L.A. County. (PA&ED only)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	LTF - Local Transportation		\$37,376	\$3,681	-	-	-	-	-	-	\$41,057
PE	PROPA - Los Angeles County Proposition "A"		\$3,202	-	-	-	-	-	-	-	\$3,202
	<i>Total Preliminary Engineering</i>		\$40,578	\$3,681	-	-	-	-	-	-	\$44,259
	<b><i>Total Programmed</i></b>		<b>\$40,578</b>	<b>\$3,681</b>	-	-	-	-	-	-	<b>\$44,259</b>



**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G632	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,167,273
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LRN92 - LIGHT RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1001
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The Green Line Extension to Torrance is a proposed 4.6-mile light rail transit extension from the existing Metro Green Line Redondo Beach Marine Station to the Torrance Transit Center currently under construction by the City of Torrance. ADDING ROW & CONSTRUCTION						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	LTF - Local Transportation		\$19,745	-	-	-	-	-	-	-	\$19,745
PE	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$19,745	-	-	-	-	-	-	-	\$19,745
	<i>Total Preliminary Engineering</i>		\$39,490	-	-	-	-	-	-	-	\$39,490
ROW	LTF - Local Transportation		-	\$8,502	\$13,136	-	-	-	-	-	\$21,638
	<i>Total Right of Way</i>		-	\$8,502	\$13,136	-	-	-	-	-	\$21,638
CON	LTF - Local Transportation		-	-	-	\$36,052	\$838,793	-	-	-	\$874,845
CON	Transit And Intercity Rail Capital Program		-	-	-	\$31,300	\$200,000	-	-	-	\$231,300
	<i>Total Construction</i>		-	-	-	\$67,352	\$1,038,793	-	-	-	\$1,106,145
	<b><i>Total Programmed</i></b>		<b>\$39,490</b>	<b>\$8,502</b>	<b>\$13,136</b>	<b>\$67,352</b>	<b>\$1,038,793</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,167,273</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G640	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$71,275
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN14 - TRACK STRUCTURES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	ARRA - Federal Railroad Administration		\$1,564	-	-	-	-	-	-	-	\$1,564
PE	MR03 - Measure R 3% Metrolink Capital		\$391	-	-	-	-	-	-	-	\$391
PE	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$6,500	-	-	-	-	-	-	-	\$6,500
PE	STA-1B - State Transit Assistance - Proposition 1B		-	\$2,000	-	-	-	-	-	-	\$2,000
	<i>Total Preliminary Engineering</i>		\$8,455	\$2,000	-	-	-	-	-	-	\$10,455
CON	STIP AC IIP		-	\$60,820	-	-	-	-	-	-	\$60,820
	<i>Total Construction</i>		-	\$60,820	-	-	-	-	-	-	\$60,820
	<b><i>Total Programmed</i></b>		<b>\$8,455</b>	<b>\$62,820</b>	-	-	-	-	-	-	<b>\$71,275</b>

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<i>FTIP ID</i>	LA0G642	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,949,968
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1003
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Metro Purple Line Westside Subway Extension Section 3						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	LTF - Local Transportation		\$10,001	-	-	-	-	-	-	-	\$10,001
PE	MM35 - Measure M 35% Transit Construction		\$7,652	-	-	-	-	-	-	-	\$7,652
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$23,316	-	-	-	-	-	-	-	\$23,316
	<i>Total Preliminary Engineering</i>		\$40,969	-	-	-	-	-	-	-	\$40,969
ROW	5309b - FTA New Rail Starts		\$139,434	\$32,777	-	-	-	-	-	-	\$172,211
ROW	MM35 - Measure M 35% Transit Construction		\$84,034	-	\$1,300	\$9	-	-	-	-	\$85,343
ROW	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$153,512	\$55,809	-	-	-	-	-	-	\$209,321
	<i>Total Right of Way</i>		\$376,980	\$88,586	\$1,300	\$9	-	-	-	-	\$466,875
CON	5309b - FTA New Rail Starts		\$60,566	\$67,223	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,127,789
CON	CITY - City Funds		-	-	-	-	\$96,391	-	-	-	\$96,391
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	-	\$5,069	\$25,000	\$14,931	\$45,000
CON	LTF - Local Transportation		-	-	-	-	-	\$31,834	-	-	\$31,834
CON	MM35 - Measure M 35% Transit Construction		\$231,374	\$278,983	\$444,790	\$390,488	\$938	\$7,331	\$82,732	-	\$1,436,636
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$10,899	\$53,291	-	-	\$240,790	\$163,780	\$127,880	\$14,786	\$611,426
CON	STPL-R - STP Local Regional		-	-	-	-	-	\$93,048	-	-	\$93,048
	<i>Total Construction</i>		\$302,839	\$399,497	\$544,790	\$490,488	\$438,119	\$401,062	\$335,612	\$529,717	\$3,442,124
	<i>Total Programmed</i>		\$720,788	\$488,083	\$546,090	\$490,497	\$438,119	\$401,062	\$335,612	\$529,717	\$3,949,968

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA963543	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT -93.126	<i>Total Project Cost</i>	\$5,720,191
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA963543
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$2,268,095	\$97,600	\$157,900	\$159,500	\$161,100	-	-	-	\$2,844,195
CON	5307 - Oxnard Urbanized Area		\$3,471	-	-	-	-	-	-	-	\$3,471
CON	5307 - Thousands Oaks Urbanized Area		\$1,632	-	-	-	-	-	-	-	\$1,632
CON	5309a - FTA Fixed Guideway		\$324,885	-	-	-	-	-	-	-	\$324,885
CON	5309c - FTA Bus Discretionary		\$210,600	-	-	-	-	-	-	-	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR		\$697,952	\$94,900	\$95,800	\$96,800	\$97,800	-	-	-	\$1,083,252
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$100,023	-	-	-	-	-	-	-	\$100,023
CON	LTF - Local Transportation		\$857,883	-	-	-	-	-	-	-	\$857,883
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$30,000	-	-	-	-	-	-	-	\$30,000
CON	STA - State Transit Assistance		\$1,624	-	-	-	-	-	-	-	\$1,624
CON	TDA4 - TDA Article 4		\$22,256	\$48,130	\$63,430	\$64,080	\$64,730	-	-	-	\$262,626
	<i>Total Construction</i>		\$4,518,421	\$240,630	\$317,130	\$320,380	\$323,630	-	-	-	\$5,720,191
	<i>Total Programmed</i>		\$4,518,421	\$240,630	\$317,130	\$320,380	\$323,630	-	-	-	\$5,720,191

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LATP19S011	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$22,219
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Doran Street Grade Separations Active Transportation Access Project: This project will construct two bridges for shared use by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134. Linked to LA0G1050 (Doran Street and Broadway/Brazil safety and access project). The current estimated approximate bridge span lengths are 300 ft for the River Access Bridge and approximately 400 ft for the River Walk Bridge.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	MR03 - Measure R 3% Metrolink Capital		\$2,800	-	-	-	-	-	-	-	\$2,800
	<i>Total Preliminary Engineering</i>		\$2,800	-	-	-	-	-	-	-	\$2,800
ROW	MR03 - Measure R 3% Metrolink Capital		\$3,100	-	-	-	-	-	-	-	\$3,100
	<i>Total Right of Way</i>		\$3,100	-	-	-	-	-	-	-	\$3,100
CON	ATP - Active Transportation Program		-	\$16,319	-	-	-	-	-	-	\$16,319
	<i>Total Construction</i>		-	\$16,319	-	-	-	-	-	-	\$16,319
	<b><i>Total Programmed</i></b>		<b>\$5,900</b>	<b>\$16,319</b>	-	-	-	-	-	-	<b>\$22,219</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA29212XY	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,406,900
<i>Lead Agency</i>	Metro Gold Line Foothill Extension Construction Au			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LRN92 - LIGHT RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1120006
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$38,000	-	-	-	-	-	-	-	\$38,000
	<i>Total Preliminary Engineering</i>		\$38,000	-	-	-	-	-	-	-	\$38,000
ROW	MM35 - Measure M 35% Transit Construction		\$66,000	\$5,000	-	-	-	-	-	-	\$71,000
	<i>Total Right of Way</i>		\$66,000	\$5,000	-	-	-	-	-	-	\$71,000
CON	CITY - City Funds		\$7,000	\$7,000	\$7,000	\$7,000	\$14,200	-	-	-	\$42,200
CON	Cap And Trade Program		\$35,000	\$40,000	\$50,000	\$50,000	\$74,200	-	-	-	\$249,200
CON	MM35 - Measure M 35% Transit Construction		\$168,000	\$147,000	\$161,000	\$134,000	\$338,000	-	-	-	\$948,000
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$47,000	\$11,500	-	-	-	-	-	-	\$58,500
	<i>Total Construction</i>		\$257,000	\$205,500	\$218,000	\$191,000	\$426,400	-	-	-	\$1,297,900
	<b><i>Total Programmed</i></b>		<b>\$361,000</b>	<b>\$210,500</b>	<b>\$218,000</b>	<b>\$191,000</b>	<b>\$426,400</b>	-	-	-	<b>\$1,406,900</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0C61	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$250	
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C61
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$148	\$52	-	-	-	-	-	-	\$200
CON	PROPALR - Los Angeles County Proposition "A" Local		\$37	\$13	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		\$185	\$65	-	-	-	-	-	-	\$250
	<i>Total Programmed</i>		\$185	\$65	-	-	-	-	-	-	\$250

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0C63	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$263	
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C63
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$198	\$12	-	-	-	-	-	-	\$210
CON	PROPALR - Los Angeles County Proposition "A" Local		\$50	\$3	-	-	-	-	-	-	\$53
	<i>Total Construction</i>		\$248	\$15	-	-	-	-	-	-	\$263
	<b>Total Programmed</b>		<b>\$248</b>	<b>\$15</b>	-	-	-	-	-	-	<b>\$263</b>



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<i>FTIP ID</i>	LA0C64	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$599
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C64
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$335	\$144	-	-	-	-	-	-	\$479
CON	PROPALR - Los Angeles County Proposition "A" Local		\$84	\$36	-	-	-	-	-	-	\$120
	<i>Total Construction</i>		\$419	\$180	-	-	-	-	-	-	\$599
	<b>Total Programmed</b>		<b>\$419</b>	<b>\$180</b>	-	-	-	-	-	-	<b>\$599</b>

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<i>FTIP ID</i>	LA0D43	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,937
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$5,557	\$800	-	-	-	-	-	-	\$6,357
CON	PROPALR - Los Angeles County Proposition "A" Local		\$1,380	\$200	-	-	-	-	-	-	\$1,580
	<i>Total Construction</i>		\$6,937	\$1,000	-	-	-	-	-	-	\$7,937
	<i>Total Programmed</i>		\$6,937	\$1,000	-	-	-	-	-	-	\$7,937

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G057	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$402
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Los Angeles	<i>System</i>	Transit	<i>Air Basin</i>	SCAB		
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing annual tire lease contract						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$266	\$54	-	-	-	-	-	-	\$320
CON	PROPALR - Los Angeles County Proposition "A" Local		\$68	\$14	-	-	-	-	-	-	\$82
	<i>Total Construction</i>		\$334	\$68	-	-	-	-	-	-	\$402
	<i>Total Programmed</i>		\$334	\$68	-	-	-	-	-	-	\$402

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<i>FTIP ID</i>	LA0G1120	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$626
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

*Description* Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$442	\$59	-	-	-	-	-	-	\$501
CON	PROPALR - Los Angeles County Proposition "A" Local		\$110	\$15	-	-	-	-	-	-	\$125
	<i>Total Construction</i>		\$552	\$74	-	-	-	-	-	-	\$626
	<b>Total Programmed</b>		<b>\$552</b>	<b>\$74</b>	-	-	-	-	-	-	<b>\$626</b>

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<i>FTIP ID</i>	LA0G1122	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$211
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$144	\$24	-	-	-	-	-	-	\$168
CON	PROPALR - Los Angeles County Proposition "A" Local		\$37	\$6	-	-	-	-	-	-	\$43
	<i>Total Construction</i>		\$181	\$30	-	-	-	-	-	-	\$211
	<i>Total Programmed</i>		\$181	\$30	-	-	-	-	-	-	\$211

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G1326	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,178
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$852	-	-	-	-	-	-	\$852
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$57	-	-	-	-	-	-	\$57
CON	STA-1B - State Transit Assistance - Proposition 1B		-	\$269	-	-	-	-	-	-	\$269
	<i>Total Construction</i>		-	\$1,178	-	-	-	-	-	-	\$1,178
	<i>Total Programmed</i>		-	\$1,178	-	-	-	-	-	-	\$1,178

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<i>FTIP ID</i>	LA0G1413	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$65
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$52	-	-	-	-	-	-	\$52
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$13	-	-	-	-	-	-	\$13
	<i>Total Construction</i>		-	\$65	-	-	-	-	-	-	\$65
	<i>Total Programmed</i>		-	\$65	-	-	-	-	-	-	\$65

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<i>FTIP ID</i>	LA0G1591	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,342
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1022
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of 2 battery electric buses, and technical consulting.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$692	-	-	-	-	-	-	\$692
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,206	-	-	-	-	-	-	\$1,206
CON	Local Bridge Seismic Retrofit Account		-	\$21	-	-	-	-	-	-	\$21
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$56	-	-	-	-	-	-	\$56
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$242	-	-	-	-	-	-	\$242
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$125	-	-	-	-	-	-	\$125
	<i>Total Construction</i>		-	\$2,342	-	-	-	-	-	-	\$2,342
	<i>Total Programmed</i>		-	\$2,342	-	-	-	-	-	-	\$2,342



**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G1680	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$250
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$200	-	-	-	-	-	-	\$200
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$50	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		-	\$250	-	-	-	-	-	-	\$250
	<i>Total Programmed</i>		-	\$250	-	-	-	-	-	-	\$250

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<i>FTIP ID</i>	LA0G1681	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$103
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$77	-	-	-	-	-	-	\$77
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$26	-	-	-	-	-	-	\$26
	<i>Total Construction</i>		-	\$103	-	-	-	-	-	-	\$103
	<b>Total Programmed</b>		-	<b>\$103</b>	-	-	-	-	-	-	<b>\$103</b>

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<i>FTIP ID</i>	LA9918810	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$627
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace 194 bus stop beacons, and install 64 digital signs on Route 4 stops.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$470	-	-	-	-	-	-	\$470
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$157	-	-	-	-	-	-	\$157
	<i>Total Construction</i>		-	\$627	-	-	-	-	-	-	\$627
	<b>Total Programmed</b>		-	<b>\$627</b>	-	-	-	-	-	-	<b>\$627</b>

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<i>FTIP ID</i>	LA9918811	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$954
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN10 ♦ Electric Charging Equipment/Facilities - New	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 2 electric bus chargers and corresponding infrastructure. This project is possible through an award from the FY20 BOS 15% allocation in the amount of \$703,043, and corresponding match of \$234,348						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$715	-	-	-	-	-	-	\$715
CON	Local Bridge Seismic Retrofit Account		-	\$11	-	-	-	-	-	-	\$11
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$67	-	-	-	-	-	-	\$67
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$114	-	-	-	-	-	-	\$114
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$47	-	-	-	-	-	-	\$47
	<i>Total Construction</i>		-	\$954	-	-	-	-	-	-	\$954
	<i>Total Programmed</i>		-	\$954	-	-	-	-	-	-	\$954

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<i>FTIP ID</i>	LA9918814	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$1,316
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 2 electric buses (FY18 5339 funds) for expansion.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$987	-	-	-	-	-	-	\$987
CON	PC20 - Los Angeles County Proposition "C20"		-	\$250	-	-	-	-	-	-	\$250
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$79	-	-	-	-	-	-	\$79
	<i>Total Construction</i>		-	\$1,316	-	-	-	-	-	-	\$1,316
	<i>Total Programmed</i>		-	\$1,316	-	-	-	-	-	-	\$1,316

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<i>FTIP ID</i>	LA0D298	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,090
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1OM0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$1,575	-	-	-	-	-	-	\$1,575
CON	CITY - City Funds		-	\$515	-	-	-	-	-	-	\$515
	<i>Total Construction</i>		-	\$2,090	-	-	-	-	-	-	\$2,090
	<b>Total Programmed</b>		-	<b>\$2,090</b>	-	-	-	-	-	-	<b>\$2,090</b>

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<i>FTIP ID</i>	LA0G1664	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$576
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$460	-	-	-	-	-	-	\$460
CON	MR20B - Measure R 20% Bus Operations		-	\$27	-	-	-	-	-	-	\$27
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$87	-	-	-	-	-	-	\$87
CON	STA - State Transit Assistance		-	\$2	-	-	-	-	-	-	\$2
	<i>Total Construction</i>		-	\$576	-	-	-	-	-	-	\$576
	<i>Total Programmed</i>		-	\$576	-	-	-	-	-	-	\$576

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<i>FTIP ID</i>	LA0G1019	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$637
<i>Lead Agency</i>	SAN FERNANDO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Installation of 36 bus shelters and benches along all MTA stops City wide.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5309c - FTA Bus Discretionary		-	\$510	-	-	-	-	-	-	\$510
CON	CITY - City Funds		-	\$127	-	-	-	-	-	-	\$127
	<i>Total Construction</i>		-	\$637	-	-	-	-	-	-	\$637
	<b>Total Programmed</b>		-	<b>\$637</b>	-	-	-	-	-	-	<b>\$637</b>



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<i>FTIP ID</i>	LA0D125	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,269
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D125
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$2,797	-	-	-	-	-	-	-	\$2,797
CON	5307 - FTA Santa Clarita UZA		\$500	\$500	-	-	-	-	-	-	\$1,000
CON	LTF - Local Transportation		\$372	\$100	-	-	-	-	-	-	\$472
	<i>Total Construction</i>		\$3,669	\$600	-	-	-	-	-	-	\$4,269
	<i>Total Programmed</i>		\$3,669	\$600	-	-	-	-	-	-	\$4,269

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<i>FTIP ID</i>	LA0D92	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,295
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$1,000	\$300	-	-	-	-	-	-	\$1,300
CON	ARRA -FTA-5307		\$500	-	-	-	-	-	-	-	\$500
CON	CMAQ - Congestion Mitigation Air Quality		\$1,257	-	-	-	-	-	-	-	\$1,257
CON	LTF - Local Transportation		\$163	\$75	-	-	-	-	-	-	\$238
	<i>Total Construction</i>		\$2,920	\$375	-	-	-	-	-	-	\$3,295
	<i>Total Programmed</i>		\$2,920	\$375	-	-	-	-	-	-	\$3,295

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<i>FTIP ID</i>	LA0G1029	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,250
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA Santa Clarita UZA		\$500	\$500	-	-	-	-	-	-	\$1,000
CON	PROPALR - Los Angeles County Proposition "A" Local		\$125	\$125	-	-	-	-	-	-	\$250
	<i>Total Construction</i>		\$625	\$625	-	-	-	-	-	-	\$1,250
	<i>Total Programmed</i>		\$625	\$625	-	-	-	-	-	-	\$1,250

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<i>FTIP ID</i>	LA0G1274	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	FUL52 - FULEING STATIONS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$600	-	-	-	-	-	-	\$600
CON	LTF - Local Transportation		-	\$150	-	-	-	-	-	-	\$150
	<i>Total Construction</i>		-	\$750	-	-	-	-	-	-	\$750
	<b>Total Programmed</b>		-	<b>\$750</b>	-	-	-	-	-	-	<b>\$750</b>

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<i>FTIP ID</i>	LA0G1369	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,500
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	-	\$350	-	-	-	-	-	\$350
CON	5307 - FTA Santa Clarita UZA		-	\$2,931	-	-	-	-	-	-	\$2,931
CON	LTF - Local Transportation		-	-	\$150	-	-	-	-	-	\$150
	<i>Total Construction</i>		-	\$2,931	\$500	-	-	-	-	-	\$3,431
	<i>Total Programmed</i>		-	\$2,931	\$500	-	-	-	-	-	\$3,431

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<i>FTIP ID</i>	LA0G1431	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,646
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

*Description* Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC in FY20/21 to match FTA 5307 for CON phase.

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$1,146	-	-	-	-	-	-	\$1,146
CON	5307 - FTA Santa Clarita UZA		-	\$2,500	-	-	-	-	-	-	\$2,500
	<i>Total Construction</i>		-	\$3,646	-	-	-	-	-	-	\$3,646
	<b>Total Programmed</b>		-	<b>\$3,646</b>	-	-	-	-	-	-	<b>\$3,646</b>

\*Transportation Development Credits used \$729,000

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G1484	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$200	-	-	-	-	-	-	\$200
CON	5307 - FTA Santa Clarita UZA		-	\$200	-	-	-	-	-	-	\$200
CON	CITY - City Funds		-	\$100	-	-	-	-	-	-	\$100
	<i>Total Construction</i>		-	\$500	-	-	-	-	-	-	\$500
	<i>Total Programmed</i>		-	\$500	-	-	-	-	-	-	\$500

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G1611	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,791
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Funding to replace 40ft New Flyer CNG local transit buses						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		-	\$497	-	-	-	-	-	-	\$497
CON	5307 - FTA Santa Clarita UZA		-	\$3,337	-	-	-	-	-	-	\$3,337
CON	FTA5339 - Santa Clarita Urbanized Area - BFG		-	\$799	-	-	-	-	-	-	\$799
CON	LTF - Local Transportation		-	\$1,158	-	-	-	-	-	-	\$1,158
	<i>Total Construction</i>		-	\$5,791	-	-	-	-	-	-	\$5,791
	<i>Total Programmed</i>		-	\$5,791	-	-	-	-	-	-	\$5,791



**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G774	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$44,869
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	5307 - FTA LA/LB UZA		\$1,500	-	-	-	-	-	-	-	\$1,500
PE	5307 - FTA Santa Clarita UZA		\$2,355	-	-	-	-	-	-	-	\$2,355
PE	AGENCY - Agency		\$250	-	-	-	-	-	-	-	\$250
PE	MR02 - Measure R 2% Metro Rail Capital		\$250	-	-	-	-	-	-	-	\$250
PE	PC25 - Los Angeles County Proposition "C25"		\$577	-	-	-	-	-	-	-	\$577
	<i>Total Preliminary Engineering</i>		\$4,932	-	-	-	-	-	-	-	\$4,932
CON	5307 - FTA LA/LB UZA		\$5,000	-	-	-	-	-	-	-	\$5,000
CON	AGENCY - Agency		\$7,430	-	-	-	-	-	-	-	\$7,430
CON	LTF - Local Transportation		\$3,875	-	-	-	-	-	-	-	\$3,875
CON	MEASURE M MYSP (Multi Year Subregional Program)		\$2,728	\$2,488	-	-	-	-	-	-	\$5,216
CON	MR02 - Measure R 2% Metro Rail Capital		\$4,000	-	-	-	-	-	-	-	\$4,000
CON	PC25 - Los Angeles County Proposition "C25"		\$5,508	-	-	-	-	-	-	-	\$5,508
CON	SBI LOCAL PARTNERSHIP COMPETITIVE FUNDS		\$8,908	-	-	-	-	-	-	-	\$8,908
	<i>Total Construction</i>		\$37,449	\$2,488	-	-	-	-	-	-	\$39,937
	<b>Total Programmed</b>		<b>\$42,381</b>	<b>\$2,488</b>	-	-	-	-	-	-	<b>\$44,869</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G804	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,975
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR07 - MAINTENANCE EQUIPMENT-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

*Description* Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds.

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$1,000	-	-	-	-	-	-	-	\$1,000
CON	5307 - FTA Santa Clarita UZA		\$4,000	\$500	-	-	-	-	-	-	\$4,500
CON	LTF - Local Transportation		\$375	\$100	-	-	-	-	-	-	\$475
	<i>Total Construction</i>		\$5,375	\$600	-	-	-	-	-	-	\$5,975
	<i>Total Programmed</i>		\$5,375	\$600	-	-	-	-	-	-	\$5,975

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G1393	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$27,500
<i>Lead Agency</i>	SANTA MONICA MUNICIPAL BUS			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase Battery-Electric Vehicles for Replacement						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$4,000	\$18,000	-	-	-	-	-	-	\$22,000
CON	AGENCY - Agency		\$1,000	-	-	-	-	-	-	-	\$1,000
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$4,500	-	-	-	-	-	-	\$4,500
	<i>Total Construction</i>		\$5,000	\$22,500	-	-	-	-	-	-	\$27,500
	<i>Total Programmed</i>		\$5,000	\$22,500	-	-	-	-	-	-	\$27,500

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G1597	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,000
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1017
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	SCORE Program Integration Studies, Project Studies, Service Design Studies, and Environmental Assessments.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	Transit And Intercity Rail Capital Program		\$8,000	\$2,000	-	-	-	-	-	-	\$10,000
	<i>Total Preliminary Engineering</i>		\$8,000	\$2,000	-	-	-	-	-	-	\$10,000
	<b><i>Total Programmed</i></b>		<b>\$8,000</b>	<b>\$2,000</b>	-	-	-	-	-	-	<b>\$10,000</b>

**Draft 2021 Federal Transportation Improvement Program  
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(in \$000's)**

<i>FTIP ID</i>	LA01B111	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$36,098
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA01B111
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. \$450K of TDC will be utilized for \$2,250 of FTA 5307 for CON programmed in active TIP Years FY20/21 through FY23/24. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$30,336	\$2,250	-	-	-	-	-	-	\$32,586
CON	PC40 - Los Angeles County Proposition "C40"		\$3,512	-	-	-	-	-	-	-	\$3,512
	<i>Total Construction</i>		\$33,848	\$2,250	-	-	-	-	-	-	\$36,098
	<i>Total Programmed</i>		\$33,848	\$2,250	-	-	-	-	-	-	\$36,098

\*Transportation Development Credits used \$450,000

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	LA0G358	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$32,828
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDN64 - PARK & RIDE LOT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1RL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	MR20H - Measure R 20% Highway		\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Preliminary Engineering</i>		\$1,000	-	-	-	-	-	-	-	\$1,000
CON	CITY - City Funds		\$789	\$3,564	-	-	-	-	-	-	\$4,353
CON	MR20H - Measure R 20% Highway		\$17,100	\$7,600	-	-	-	-	-	-	\$24,700
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$2,775	-	-	-	-	-	-	-	\$2,775
	<i>Total Construction</i>		\$20,664	\$11,164	-	-	-	-	-	-	\$31,828
	<b><i>Total Programmed</i></b>		<b>\$21,664</b>	<b>\$11,164</b>	-	-	-	-	-	-	<b>\$32,828</b>

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<i>FTIP ID</i>	LAF9400	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,409
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR16 - BUSES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	AGENCY - Agency		\$125	-	\$381	-	-	-	-	-	\$506
CON	CMAQ - Congestion Mitigation Air Quality		\$471	-	\$1,432	-	-	-	-	-	\$1,903
	<i>Total Construction</i>		\$596	-	\$1,813	-	-	-	-	-	\$2,409
	<i>Total Programmed</i>		\$596	-	\$1,813	-	-	-	-	-	\$2,409