

# **Orange County Transit**

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**Draft 2021 Federal Transportation Improvement Program  
Orange County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	ORA990933	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$28,185
<i>Lead Agency</i>	LAGUNA BEACH			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA199
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Transit Operating Assistance (Laguna Beach)						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON AGENCY - Agency		\$351	\$158	\$162	\$332	\$340	-	-	-	\$1,343
CON CITY - City Funds		\$2,346	\$1,565	\$1,604	\$1,645	\$1,686	-	-	-	\$8,846
CON FARE - Fares		\$448	\$306	\$315	\$322	\$330	-	-	-	\$1,721
CON LTF - Local Transportation		\$2,299	\$1,230	\$1,261	\$2,586	\$1,325	-	-	-	\$8,701
CON ORAM2TR - Orange Co. Measure M2-Transit		\$1,698	\$937	\$961	\$985	\$1,009	-	-	-	\$5,590
CON STA - State Transit Assistance		\$375	\$256	\$263	\$538	\$552	-	-	-	\$1,984
	<i>Total Construction</i>	\$7,517	\$4,452	\$4,566	\$6,408	\$5,242	-	-	-	\$28,185
	<b>Total Programmed</b>	<b>\$7,517</b>	<b>\$4,452</b>	<b>\$4,566</b>	<b>\$6,408</b>	<b>\$5,242</b>	-	-	-	<b>\$28,185</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	ORA020106	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$107,340
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA020106
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY19/20 5307 @ \$5,204 (includes FFY18/19 and FFY19/20); FY19/20 5337 @ \$2,240 (includes FFY18/19 and FFY19/20); FY20/21 5307 @ \$2,572; FY20/21 5337 @ \$754; FY21/22 5307 @ \$1,952; FY21/22 5337 @ \$754; FY22/23 5307 @ \$1,952; FY22/23 5337 @ \$754; FY23/24 5307 @ \$1,952; FY23/24 5337 @ \$754						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>									<b>Total</b>
	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>		
CON 5307 - FTA LA/LB UZA	\$38,830	\$12,837	\$9,737	\$9,737	\$9,737	-	-	-	\$80,878	
CON 5307 - FTA SB/RIV UZA	\$79	\$25	\$25	\$25	\$25	-	-	-	\$179	
CON 5337 - State of Good Repair UZA 2 LA-LB-SA	\$9,728	\$3,279	\$3,279	\$3,279	\$3,279	-	-	-	\$22,844	
CON 5337 - State of Good Repair UZA 22 SB/RIV	\$1,471	\$492	\$492	\$492	\$492	-	-	-	\$3,439	
<i>Total Construction</i>	\$50,108	\$16,633	\$13,533	\$13,533	\$13,533	-	-	-	\$107,340	
<b>Total Programmed</b>	<b>\$50,108</b>	<b>\$16,633</b>	<b>\$13,533</b>	<b>\$13,533</b>	<b>\$13,533</b>	-	-	-	<b>\$107,340</b>	

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	ORA021202	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$74,517
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SCAB</i>	<i>RTP ID</i>	ORA021202
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End: 0					
<i>Description</i>	BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)					

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307 - Mission Viejo Urbanized Area		\$6,028	\$1,977	\$1,977	\$1,977	\$1,977	-	-	-	\$13,936
CON TDA - Transportation Development Act		\$26,205	\$8,594	\$8,594	\$8,594	\$8,594	-	-	-	\$60,581
<i>Total Construction</i>		\$32,233	\$10,571	\$10,571	\$10,571	\$10,571	-	-	-	\$74,517
<b>Total Programmed</b>		<b>\$32,233</b>	<b>\$10,571</b>	<b>\$10,571</b>	<b>\$10,571</b>	<b>\$10,571</b>	-	-	-	<b>\$74,517</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	ORA021203	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$56,040
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA021203
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$3,131 in FY19/20 (includes \$1,550 FFY18/19 apportion & \$1,581 FFY19/20 apportion), \$1,581 in FY20/21, \$1,581 in FY21/22, \$1,581 in FY22/23, \$1,581 in FY23/24. FTA 5337: \$27 in FY19/20 (includes \$18 FFY18/19 apportion & \$9 FFY19/20 apportion), \$9 in FY20/21, \$9 in FY21/22, \$9 in FY22/23, \$9 in FY23/24.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>								<b>Total</b>
		<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	
CON	5307 - Mission Viejo Urbanized Area	\$24,108	\$7,906	\$7,906	\$7,906	\$7,906	-	-	-	\$55,732
CON	5337 - State of Good Repair UZA 68 Mission Viejo	\$132	\$44	\$44	\$44	\$44	-	-	-	\$308
	<i>Total Construction</i>	\$24,240	\$7,950	\$7,950	\$7,950	\$7,950	-	-	-	\$56,040
	<b>Total Programmed</b>	<b>\$24,240</b>	<b>\$7,950</b>	<b>\$7,950</b>	<b>\$7,950</b>	<b>\$7,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$56,040</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	ORA080803	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$391,342
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	20M0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY19-20 5339 @ \$417 (for FFY17/18); FY19-20 5307 @ \$7,362 (includes FFY18/19 & FFY19/20), FY19-20 5310 @ \$881 (includes FFY18/19 & FFY19/20); FY20-21 5307 @ \$3,791; FY20/21 5310 @ \$445; FY20/21 5339 @ \$991, FY21-22 5307 @ \$4,411; FY21/22 5310 @ \$445; FY22-23 5307 @ \$4,411; FY22/23 5310 @ \$445; FY23-24 5307 @ \$4,411; FY23/24 5310 @ \$445.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307 - FTA LA/LB UZA		\$54,521	\$18,956	\$22,056	\$22,056	\$22,056	-	-	-	\$139,645
CON	5310 - Los Angeles - Long Beach - Anaheim Urbanized Area - Em		\$5,081	\$1,738	\$1,728	\$1,728	\$1,728	-	-	-	\$12,003
CON	5310 - Mission Viejo Urbanized Area - Em		\$1,449	\$495	\$495	\$495	\$495	-	-	-	\$3,429
CON	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		\$2,086	\$4,956	-	-	-	-	-	-	\$7,042
CON	AGENCY - Agency		\$29	-	-	-	-	-	-	-	\$29
CON	TDA - Transportation Development Act		\$94,074	\$35,868	\$33,084	\$33,084	\$33,084	-	-	-	\$229,194
	<i>Total Construction</i>		\$157,240	\$62,013	\$57,363	\$57,363	\$57,363	-	-	-	\$391,342
	<b>Total Programmed</b>		<b>\$157,240</b>	<b>\$62,013</b>	<b>\$57,363</b>	<b>\$57,363</b>	<b>\$57,363</b>	-	-	-	<b>\$391,342</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	ORA112702	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$25,169
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County System</i>	Orange Transit	<i>Primary Program Code</i>	TDM20 - RIDESHARING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2120001
<i>Project Limits</i>	From to						
<i>Description</i>	Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY18/19 FTA 5307 Transfer @ \$516, FY20/21 CMAQ @ \$516 and FY21/22 CMAQ @ \$516						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307 - (FHWA Transfer Funds)		\$16,169	-	-	-	-	-	-	-	\$16,169
CON CMAQ - Congestion Mitigation Air Quality		-	\$4,500	\$4,500	-	-	-	-	-	\$9,000
<i>Total Construction</i>		\$16,169	\$4,500	\$4,500	-	-	-	-	-	\$25,169
<b>Total Programmed</b>		<b>\$16,169</b>	<b>\$4,500</b>	<b>\$4,500</b>	-	-	-	-	-	<b>\$25,169</b>



**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	ORA130099	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$2,741
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase (15) Expansion Paratransit Vans (OCTA)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	TDA - Transportation Development Act		\$834	\$1,907	-	-	-	-	-	-	\$2,741
	<i>Total Construction</i>		\$834	\$1,907	-	-	-	-	-	-	\$2,741
	<i>Total Programmed</i>		<b>\$834</b>	<b>\$1,907</b>	-	-	-	-	-	-	<b>\$2,741</b>

**Draft 2021 Federal Transportation Improvement Program  
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(in \$000's)**

<i>FTIP ID</i>	ORA172201	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,310
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	SEC54 - SECURITY EQUIPMENT/FACILITIES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA110613
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Transit Security and Operations Center						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	STPL-R - STP Local Regional		-	\$50	-	-	-	-	-	-	\$50
PE	TSSSSDR - Transit System Safety, Security And Disaster Response Account		\$3,053	-	-	-	-	-	-	-	\$3,053
	<i>Total Preliminary Engineering</i>		\$3,053	\$50	-	-	-	-	-	-	\$3,103
ROW	TSSSSDR - Transit System Safety, Security And Disaster Response Account		\$3,207	-	-	-	-	-	-	-	\$3,207
	<i>Total Right of Way</i>		\$3,207	-	-	-	-	-	-	-	\$3,207
	<b>Total Programmed</b>		<b>\$6,260</b>	<b>\$50</b>	-	-	-	-	-	-	<b>\$6,310</b>

**Draft 2021 Federal Transportation Improvement Program  
Orange County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	ORA174	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$407,584
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA174
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307 - FTA LA/LB UZA		\$34,437	\$10,073	\$10,073	\$10,073	\$10,073	-	-	-	\$74,729
CON 5307 - FTA SB/RIV UZA		\$1,460	\$6	\$6	\$6	\$6	-	-	-	\$1,484
CON TDA - Transportation Development Act		\$155,971	\$43,850	\$43,850	\$43,850	\$43,850	-	-	-	\$331,371
	<i>Total Construction</i>	\$191,868	\$53,929	\$53,929	\$53,929	\$53,929	-	-	-	\$407,584
	<i>Total Programmed</i>	\$191,868	\$53,929	\$53,929	\$53,929	\$53,929	-	-	-	\$407,584

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	ORA190301	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$134,670
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	2L206
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Purchase 40-foot alternative fuel replacement vehicles (201). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,691; FY20/21 CMAQ @ \$1,921; FY22/23 CMAQ @ \$5,149.					

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307 - (FHWA Transfer Funds)		\$58,290	-	-	-	-	-	-	-	\$58,290
CON CMAQ - Congestion Mitigation Air Quality		\$14,740	\$16,750	-	\$44,890	-	-	-	-	\$76,380
	<i>Total Construction</i>	\$73,030	\$16,750	-	\$44,890	-	-	-	-	\$134,670
	<b>Total Programmed</b>	<b>\$73,030</b>	<b>\$16,750</b>	<b>-</b>	<b>\$44,890</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$134,670</b>

**Draft 2021 Federal Transportation Improvement Program  
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Transit  
(in \$000's)**

<i>FTIP ID</i>	ORA190302	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$29,659
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	ORA020118
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Purchase Replacement Paratransit Vans (77) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$2,278 in FY19/20, \$170 in FY20/21, \$1,162 in FY21/22, \$1,162 in FY22/23, \$1,162 in FY23/24.					

<b>Phase Fund Source</b>		<b>(in \$000s)</b>								<b>Total</b>
		<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	
CON	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG	\$11,379	\$847	\$5,803	\$5,803	\$5,803	-	-	-	\$29,635
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	\$8	\$4	\$4	\$4	\$4	-	-	-	\$24
	<i>Total Construction</i>	\$11,387	\$851	\$5,807	\$5,807	\$5,807	-	-	-	\$29,659
	<b>Total Programmed</b>	<b>\$11,387</b>	<b>\$851</b>	<b>\$5,807</b>	<b>\$5,807</b>	<b>\$5,807</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$29,659</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	ORA190303	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$5,556
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	ORA020118
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$365 in FY19/20, \$186 in FY20/21, \$186 in FY21/22, \$186 in FY22/23, \$186 in FY23/24.					

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5339MV-Mission Viejo Urbanized Area - BFG		\$1,828	\$932	\$932	\$932	\$932	-	-	-	\$5,556
<i>Total Construction</i>		\$1,828	\$932	\$932	\$932	\$932	-	-	-	\$5,556
<b>Total Programmed</b>		<b>\$1,828</b>	<b>\$932</b>	<b>\$932</b>	<b>\$932</b>	<b>\$932</b>	-	-	-	<b>\$5,556</b>

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<i>FTIP ID</i>	ORA191501	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$19,500
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2160009
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Operations for the OC Streetcar project. TDCs: CMAQ: \$2,237 in FY20/21.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	CMAQ - Congestion Mitigation Air Quality		-	\$19,500	-	-	-	-	-	-	\$19,500
	<i>Total Construction</i>		-	\$19,500	-	-	-	-	-	-	\$19,500
	<i>Total Programmed</i>		-	\$19,500	-	-	-	-	-	-	\$19,500

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<i>FTIP ID</i>	ORA159801	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$38,334
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA37111
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. (TDC match FTA 5337: \$6,806 in FY19/20; \$338 in FY20/21. Earmark: \$183 in FY19/20. 5307 FHWA Transfer: \$54 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ROW	ORAM2TR - Orange Co. Measure M2-Transit		\$1,175	-	-	-	-	-	-	-	\$1,175
ROW	TSSSSDR - Transit System Safety, Security And Disaster Response Account		\$59	-	-	-	-	-	-	-	\$59
	<i>Total Right of Way</i>		\$1,234	-	-	-	-	-	-	-	\$1,234
CON	2016 Earmark Repurposing		\$913	-	-	-	-	-	-	-	\$913
CON	5307 - (FHWA Transfer Funds)		\$472	-	-	-	-	-	-	-	\$472
CON	5337 - State of Good Repair UZA 2 LA-LB-SA		\$22,828	\$1,689	-	-	-	-	-	-	\$24,517
CON	5337 - State of Good Repair UZA 68 Mission Viejo		\$11,198	-	-	-	-	-	-	-	\$11,198
	<i>Total Construction</i>		\$35,411	\$1,689	-	-	-	-	-	-	\$37,100
	<b><i>Total Programmed</i></b>		<b>\$36,645</b>	<b>\$1,689</b>	-	-	-	-	-	-	<b>\$38,334</b>



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<i>FTIP ID</i>	ORA170805	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$65,374
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (TDCs for FTA 5307: \$3,396 in FY19/20 (\$1,696 in FY18/19 apportionments and \$1,700 in FY19/20 apportionments); \$1,700 in FY20/21; \$1,700 in FY21/22; \$1,700 in FY22/23; \$1,700 in FY23/24. FTA 5337: \$4 in FY19/20 for FY18/19 apportionments).						

<b>Phase Fund Source</b>		<b>(in \$000s)</b>									<b>Total</b>
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
CON	5307 - FTA LA/LB UZA	\$31,353	\$8,500	\$8,500	\$8,500	\$8,500	-	-	-	\$65,353	
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	\$21	-	-	-	-	-	-	-	\$21	
	<i>Total Construction</i>	\$31,374	\$8,500	\$8,500	\$8,500	\$8,500	-	-	-	\$65,374	
	<b>Total Programmed</b>	<b>\$31,374</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$8,500</b>	<b>\$8,500</b>	-	-	-	<b>\$65,374</b>	

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<i>FTIP ID</i>	ORA111209	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$36,360
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County System</i>	Orange Transit	<i>Primary Program Code</i>	TRN14 - TRACK STRUCTURES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0704
<i>Project Limits</i>	From to LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINING WALL) MP 193.9 - MP 195.7 (project will utilize TDC Match - 5307 FHWA Transfer: \$438 in FY13/14; \$2,125 in FY16/17. CMAQ: \$264 in FY21/22. 5307 FHWA Transfer: \$47 in FY19/20 from Orange Parking savings already in grant CA-2017-072)(PPNO 2107)						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - (FHWA Transfer Funds)		\$3,821	-	-	-	-	-	-	-	\$3,821
PE	AGENCY - Agency		\$385	-	-	-	-	-	-	-	\$385
	<i>Total Preliminary Engineering</i>		\$4,206	-	-	-	-	-	-	-	\$4,206
CON	5307 - (FHWA Transfer Funds)		\$18,935	-	-	-	-	-	-	-	\$18,935
CON	5309a - FTA Fixed Guideway		\$1,015	-	-	-	-	-	-	-	\$1,015
CON	AGENCY - Agency		\$170	-	-	-	-	-	-	-	\$170
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$2,300	-	-	-	-	-	\$2,300
CON	Intercity Rail Improvements		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	P116 - Propostion 116		\$4,734	-	-	-	-	-	-	-	\$4,734
CON	STIP AC IIP		\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Construction</i>		\$29,854	-	\$2,300	-	-	-	-	-	\$32,154
	<b><i>Total Programmed</i></b>		<b>\$34,060</b>	-	<b>\$2,300</b>	-	-	-	-	-	<b>\$36,360</b>

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<i>FTIP ID</i>	ORA37111	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$132,853
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	TRR15 - TRACK REPLACEMENT/REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA37111
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC - FTA 5337: \$6,087 in FY19/20; \$3,047 in FY20/21; \$3,385 in FY21/22; \$3,385 in FY22/23; \$3,385 in FY23/24. FTA 5307: \$4 in FY19/20						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307 - FTA LA/LB UZA		\$1,073	-	-	-	-	-	-	-	\$1,073
CON 5337 - State of Good Repair UZA 2 LA-LB-SA		\$43,513	\$9,655	\$11,344	\$11,344	\$11,344	-	-	-	\$87,200
CON 5337 - State of Good Repair UZA 22 SB/RIV		\$321	-	-	-	-	-	-	-	\$321
CON 5337 - State of Good Repair UZA 68 Mission Viejo		\$21,497	\$5,579	\$5,579	\$5,579	\$5,579	-	-	-	\$43,813
CON LTF - Local Transportation		\$446	-	-	-	-	-	-	-	\$446
<i>Total Construction</i>		\$66,850	\$15,234	\$16,923	\$16,923	\$16,923	-	-	-	\$132,853
<i>Total Programmed</i>		\$66,850	\$15,234	\$16,923	\$16,923	\$16,923	-	-	-	\$132,853