

# **San Bernardino County Transit**

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**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20110104	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$165
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DISPATCH & MAINTENANCE. OFFICE EQUIPMENT (Ongoing)						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON STATE TRANSIT ASSIST		\$155	\$10	-	-	-	-	-	-	\$165
<i>Total Construction</i>		\$155	\$10	-	-	-	-	-	-	\$165
<b>Total Programmed</b>		<b>\$155</b>	<b>\$10</b>	-	-	-	-	-	-	<b>\$165</b>

**Draft 2021 Federal Transportation Improvement Program  
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Transit  
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<i>FTIP ID</i>	20110105	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$330
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY. (Ongoing)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	STATE TRANSIT ASSIST		\$305	\$25	-	-	-	-	-	-	\$330
	<i>Total Construction</i>		\$305	\$25	-	-	-	-	-	-	\$330
	<b>Total Programmed</b>		<b>\$305</b>	<b>\$25</b>	-	-	-	-	-	-	<b>\$330</b>

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<i>FTIP ID</i>	20130601	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,244
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace ? 2 Class E, 2 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles. & 1 Class E from 5339. FY18/19 - 1 Class E replacement 5339. (Transit Development Credit (TDC): FY21/22 \$63)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>								<b>Total</b>
		<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	
CON	5339 - BUS AND BUS FACILITIES FORMULA GRANTS	\$588	-	-	-	-	-	-	-	\$588
CON	CMAQ	\$2,985	\$1,110	\$551	-	-	-	-	-	\$4,646
CON	LOCAL TRANS FUNDS	\$433	-	-	-	-	-	-	-	\$433
CON	STATE TRANSIT ASSIST	\$299	\$278	-	-	-	-	-	-	\$577
	<i>Total Construction</i>	\$4,305	\$1,388	\$551	-	-	-	-	-	\$6,244
	<b>Total Programmed</b>	<b>\$4,305</b>	<b>\$1,388</b>	<b>\$551</b>	-	-	-	-	-	<b>\$6,244</b>

**Draft 2021 Federal Transportation Improvement Program  
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Transit  
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<i>FTIP ID</i>	SBD31037	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$35,981
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31037
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE (Ongoing)						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$4,289	\$384	-	-	-	-	-	-	\$4,673
CON FARE REVENUE		\$3,827	\$400	-	-	-	-	-	-	\$4,227
CON LOCAL TRANS FUNDS		\$23,030	\$2,000	-	-	-	-	-	-	\$25,030
CON PRIVATE FUNDS		\$238	-	-	-	-	-	-	-	\$238
CON SBD CO MEASURE I		\$1,641	\$102	-	-	-	-	-	-	\$1,743
CON STATE TRANSIT ASSIST		\$70	-	-	-	-	-	-	-	\$70
	<i>Total Construction</i>	\$33,095	\$2,886	-	-	-	-	-	-	\$35,981
	<b>Total Programmed</b>	<b>\$33,095</b>	<b>\$2,886</b>	-	-	-	-	-	-	<b>\$35,981</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	20010120	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$141
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	20010120
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	STATE TRANSIT ASSIST		\$128	\$13	-	-	-	-	-	-	\$141
	<i>Total Construction</i>		\$128	\$13	-	-	-	-	-	-	\$141
	<i>Total Programmed</i>		\$128	\$13	-	-	-	-	-	-	\$141

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	200423	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$6,328
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling</i> NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i> SCAB	<i>RTP ID</i> 200423
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL FY16 - 4 (Transportation Development Credits (TDC) to match: FY20/21 \$112, FY21/22 \$112)				

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5311F - INTERCITY BUS		\$300	-	-	-	-	-	-	-	\$300
CON	CMAQ		\$4,690	\$560	\$560	-	-	-	-	-	\$5,810
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$52	-	-	-	-	-	-	-	\$52
CON	STATE TRANSIT ASSIST		\$166	-	-	-	-	-	-	-	\$166
	<i>Total Construction</i>		\$5,208	\$560	\$560	-	-	-	-	-	\$6,328
	<b>Total Programmed</b>		<b>\$5,208</b>	<b>\$560</b>	<b>\$560</b>	-	-	-	-	-	<b>\$6,328</b>



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<i>FTIP ID</i>	20150013	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$1,379
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling NO</i>		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin SCAB</i>	<i>RTP ID</i>	4TL104
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	REHAB./REPAIR/RETROFIT TRANSIT FACILITIES (Ongoing)					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$210	-	-	-	-	-	-	-	\$210
CON	STATE TRANSIT ASSIST		\$1,019	\$150	-	-	-	-	-	-	\$1,169
	<i>Total Construction</i>		\$1,229	\$150	-	-	-	-	-	-	\$1,379
	<b>Total Programmed</b>		<b>\$1,229</b>	<b>\$150</b>	-	-	-	-	-	-	<b>\$1,379</b>

**Draft 2021 Federal Transportation Improvement Program  
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<i>FTIP ID</i>	SBD41055	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$34,260
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling NO</i>		
<i>County</i>	San Bernardino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SCAB</i>	<i>RTP ID</i>	SBD41055
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE					

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$3,125	\$282	-	-	-	-	-	-	\$3,407
CON 5311F - INTERCITY BUS		\$847	\$215	-	-	-	-	-	-	\$1,062
CON CITY FUNDS		\$15	-	-	-	-	-	-	-	\$15
CON CMAQ		\$80	-	-	-	-	-	-	-	\$80
CON FARE REVENUE		\$2,315	\$313	-	-	-	-	-	-	\$2,628
CON LOCAL TRANS FUNDS		\$22,873	\$2,287	-	-	-	-	-	-	\$25,160
CON PRIVATE FUNDS		\$48	-	-	-	-	-	-	-	\$48
CON SBD CO MEASURE I		\$1,367	\$108	-	-	-	-	-	-	\$1,475
CON STATE TRANSIT ASSIST		\$385	-	-	-	-	-	-	-	\$385
	<i>Total Construction</i>	\$31,055	\$3,205	-	-	-	-	-	-	\$34,260
	<b>Total Programmed</b>	<b>\$31,055</b>	<b>\$3,205</b>	-	-	-	-	-	-	<b>\$34,260</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
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<i>FTIP ID</i>	SBD31612	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$5,531
<i>Lead Agency</i>	NEEDLES	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31612
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$558	\$38	-	-	-	-	-	-	\$596
CON	EDA GRANT		\$37	-	-	-	-	-	-	-	\$37
CON	FARE REVENUE		\$372	\$30	-	-	-	-	-	-	\$402
CON	LOCAL TRANS FUNDS		\$3,126	\$220	-	-	-	-	-	-	\$3,346
CON	PRIVATE FUNDS		\$72	\$10	-	-	-	-	-	-	\$82
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$239	-	-	-	-	-	-	-	\$239
CON	SBD CO MEASURE I		\$166	\$13	-	-	-	-	-	-	\$179
CON	STATE TRANSIT ASSIST		\$567	-	-	-	-	-	-	-	\$567
CON	TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT		\$83	-	-	-	-	-	-	-	\$83
	<i>Total Construction</i>		\$5,220	\$311	-	-	-	-	-	-	\$5,531
	<b>Total Programmed</b>		<b>\$5,220</b>	<b>\$311</b>	-	-	-	-	-	-	<b>\$5,531</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
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<i>FTIP ID</i>	SBD44003	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$766
<i>Lead Agency</i>	NEEDLES	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Modeling</i>	NO	<i>RTP ID</i>	SBD44003
<i>County</i>	San Bernadino			<i>Air Basin</i>	MDAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$130	-	-	-	-	-	-	-	\$130
CON	STATE TRANSIT ASSIST		\$496	-	\$140	-	-	-	-	-	\$636
	<i>Total Construction</i>		\$626	-	\$140	-	-	-	-	-	\$766
	<b>Total Programmed</b>		<b>\$626</b>	-	<b>\$140</b>	-	-	-	-	-	<b>\$766</b>

**Draft 2021 Federal Transportation Improvement Program  
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(in \$000's)**

<i>FTIP ID</i>	20020806	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$24,581
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY20/21 - 5307LA CON 924)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$11,381	\$2,201	-	-	-	-	-	-	\$13,582
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$5,316	-	-	-	-	-	-	-	\$5,316
CON	AGENCY		\$720	-	-	-	-	-	-	-	\$720
CON	FTA 5307 UZA FORMULAR		\$2,408	-	-	-	-	-	-	-	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$1,309	-	-	-	-	-	-	-	\$1,309
CON	STATE TRANSIT ASSIST		\$1,246	-	-	-	-	-	-	-	\$1,246
	<i>Total Construction</i>		\$22,380	\$2,201	-	-	-	-	-	-	\$24,581
	<i>Total Programmed</i>		\$22,380	\$2,201	-	-	-	-	-	-	\$24,581

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<i>FTIP ID</i>	20060601	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$10,473
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	40M0701
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$3,107	\$510	\$510	-	-	-	-	-	\$4,127
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$1,454	-	-	-	-	-	-	-	\$1,454
CON	FTA 5307 UZA FORMULAR		\$2,689	-	-	-	-	-	-	-	\$2,689
CON	LOCAL TRANS FUNDS		\$892	-	-	-	-	-	-	-	\$892
CON	STATE TRANSIT ASSIST		\$1,057	\$127	\$127	-	-	-	-	-	\$1,311
	<i>Total Construction</i>		\$9,199	\$637	\$637	-	-	-	-	-	\$10,473
	<b>Total Programmed</b>		<b>\$9,199</b>	<b>\$637</b>	<b>\$637</b>	-	-	-	-	-	<b>\$10,473</b>

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<i>FTIP ID</i>	20111201	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$25,763
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$6,094	\$698	-	-	-	-	-	-	\$6,792
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$5,803	\$1,124	-	-	-	-	-	-	\$6,927
CON	FTA 5307 UZA FORMULAR	\$3,200	-	-	-	-	-	-	-	\$3,200
CON	LOCAL TRANS FUNDS	\$6,324	\$1,124	-	-	-	-	-	-	\$7,448
CON	STATE TRANSIT ASSIST	\$698	\$698	-	-	-	-	-	-	\$1,396
	<i>Total Construction</i>	\$22,119	\$3,644	-	-	-	-	-	-	\$25,763
	<i>Total Programmed</i>	\$22,119	\$3,644	-	-	-	-	-	-	\$25,763

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<b>FTIP ID</b>	20151301	<b>FTIP Amendment</b>	San Bernardino County Transportation Authority (SBCTA) 21-00	<b>Conform Category Modeling</b>	TCM Committed YES	<b>Total Project Cost</b>	\$339,720
<b>Lead Agency</b>	OMNITRANS	<b>Primary Program Code</b>	RAN92 - RAIL EXTENSION	<b>Air Basin</b>	SCAB	<b>RTP ID</b>	4TR0101
<b>County</b>	San Bernardino						
<b>System</b>	Transit						
<b>Project Limits</b>	From to , Begin: 0 End: REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)						
<b>Description</b>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$389	-	-	-	-	-	-	-	\$389
PE	PRIVATE FUNDS		\$878	-	-	-	-	-	-	-	\$878
PE	SBD CO MEASURE I		\$37,823	-	-	-	-	-	-	-	\$37,823
PE	STATE TRANSIT ASSIST		\$8,088	-	-	-	-	-	-	-	\$8,088
	<i>Total Preliminary Engineering</i>		\$47,178	-	-	-	-	-	-	-	\$47,178
ROW	SBD CO MEASURE I		\$3,913	-	-	-	-	-	-	-	\$3,913
ROW	STATE TRANSIT ASSIST		\$2,337	-	-	-	-	-	-	-	\$2,337
	<i>Total Right of Way</i>		\$6,250	-	-	-	-	-	-	-	\$6,250
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$26,604	\$15,866	-	-	-	-	-	-	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM		\$5,245	-	-	-	-	-	-	-	\$5,245
CON	CAP AND TRADE PROGRAM		\$9,204	-	-	-	-	-	-	-	\$9,204
CON	CITY FUNDS		\$3,236	-	-	-	-	-	-	-	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$34,850	-	-	-	-	-	-	-	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION		\$12,826	\$-12,826	-	-	-	-	-	-	-
CON	PRIVATE FUNDS		\$3,808	-	-	-	-	-	-	-	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$20,272	-	-	-	-	-	-	-	\$20,272
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS		\$10,831	-	-	-	-	-	-	-	\$10,831
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$6,169	-	-	-	-	-	-	-	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED CORRIDORS		\$65,000	-	-	-	-	-	-	-	\$65,000
CON	SBD CO MEASURE I		\$39,157	-	-	-	-	-	-	-	\$39,157
CON	STATE TRANSIT ASSIST		\$24,546	-	-	-	-	-	-	-	\$24,546
CON	STIP ADVANCE CON-RIP		-	\$12,826	-	-	-	-	-	-	\$12,826
CON	TIGER DISCRETIONARY GRANT		\$8,678	-	-	-	-	-	-	-	\$8,678
	<i>Total Construction</i>		\$270,426	\$15,866	-	-	-	-	-	-	\$286,292
	<b>Total Programmed</b>		<b>\$323,854</b>	<b>\$15,866</b>	-	-	-	-	-	-	<b>\$339,720</b>



**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	981111	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.127 NO	<i>Total Project Cost</i>	\$7,816
<i>Lead Agency</i>	OMNITRANS						
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981111
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$4,677	\$200	-	-	-	-	-	-	\$4,877
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$462	-	-	-	-	-	-	-	\$462
CON	FTA 5307 UZA FORMULAR		\$774	-	-	-	-	-	-	-	\$774
CON	LOCAL TRANS FUNDS		\$985	-	-	-	-	-	-	-	\$985
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$150	-	-	-	-	-	-	-	\$150
CON	STATE TRANSIT ASSIST		\$518	\$50	-	-	-	-	-	-	\$568
	<i>Total Construction</i>		\$7,566	\$250	-	-	-	-	-	-	\$7,816
	<i>Total Programmed</i>		\$7,566	\$250	-	-	-	-	-	-	\$7,816

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	981114	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$2,561
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	SEC53 - SECURITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981114
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64; FY20/21 - 5307LA CON \$64)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$769	\$246	-	-	-	-	-	-	\$1,015
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$401	-	-	-	-	-	-	-	\$401
CON	FTA 5307 UZA FORMULAR		\$734	-	-	-	-	-	-	-	\$734
CON	LOCAL TRANS FUNDS		\$221	-	-	-	-	-	-	-	\$221
CON	STATE TRANSIT ASSIST		\$190	-	-	-	-	-	-	-	\$190
	<i>Total Construction</i>		\$2,315	\$246	-	-	-	-	-	-	\$2,561
	<b>Total Programmed</b>		<b>\$2,315</b>	<b>\$246</b>	-	-	-	-	-	-	<b>\$2,561</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	981122	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$164,970
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981122
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY20/21 - 5307LA/RS/STA CON \$3,957)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$34,126	\$3,132	-	-	-	-	-	-	\$37,258
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$45,744	\$8,312	-	-	-	-	-	-	\$54,056
CON	ARRA - FTA 5307		\$9,632	-	-	-	-	-	-	-	\$9,632
CON	FTA 5307 UZA FORMULAR		\$35,893	-	-	-	-	-	-	-	\$35,893
CON	LOCAL TRANS FUNDS		\$14,542	-	-	-	-	-	-	-	\$14,542
CON	STATE TRANSIT ASSIST		\$13,237	\$352	-	-	-	-	-	-	\$13,589
	<i>Total Construction</i>		\$153,174	\$11,796	-	-	-	-	-	-	\$164,970
	<b>Total Programmed</b>		<b>\$153,174</b>	<b>\$11,796</b>	-	-	-	-	-	-	<b>\$164,970</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	SBD31055	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$46,182
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	SBD31055
<i>County</i>	San Bernadino			<i>Air Basin</i>	SCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$14,244	-	-	-	-	-	-	-	\$14,244
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$5,040	-	-	-	-	-	-	-	\$5,040
CON	ARRA - FTA 5307		\$6,776	-	-	-	-	-	-	-	\$6,776
CON	FTA 5307 UZA FORMULAR		\$11,699	-	-	-	-	-	-	-	\$11,699
CON	LOCAL TRANS FUNDS		\$1,492	\$50	-	-	-	-	-	-	\$1,542
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$2,766	-	-	-	-	-	-	-	\$2,766
CON	STATE TRANSIT ASSIST		\$3,915	\$200	-	-	-	-	-	-	\$4,115
	<i>Total Construction</i>		\$45,932	\$250	-	-	-	-	-	-	\$46,182
	<b>Total Programmed</b>		<b>\$45,932</b>	<b>\$250</b>	-	-	-	-	-	-	<b>\$46,182</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	SBD31084	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$6,148
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD31084
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON; FY20/21 - 5307LA CON \$101)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$2,327	\$504	-	-	-	-	-	-	\$2,831
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$1,326	-	-	-	-	-	-	-	\$1,326
CON	FTA 5307 UZA FORMULAR		\$933	-	-	-	-	-	-	-	\$933
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$677	-	-	-	-	-	-	-	\$677
CON	STATE TRANSIT ASSIST		\$381	-	-	-	-	-	-	-	\$381
	<i>Total Construction</i>		\$5,644	\$504	-	-	-	-	-	-	\$6,148
	<b>Total Programmed</b>		<b>\$5,644</b>	<b>\$504</b>	-	-	-	-	-	-	<b>\$6,148</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	SBD90105	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$127,338
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD90105
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: to match CMAQ FY20/21 \$812 for CON)						

Phase Fund Source		(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$1,400	-	-	-	-	-	-	-	-	\$1,400
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	\$5,006	-	-	-	-	-	-	-	-	\$5,006
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	\$6,733	-	-	-	-	-	-	-	-	\$6,733
CON	CMAQ	\$55,973	-	\$7,384	-	-	-	-	-	-	\$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$19,522	-	-	-	-	-	-	-	-	\$19,522
CON	FTA 5307 UZA FORMULAR	\$9,965	-	-	-	-	-	-	-	-	\$9,965
CON	FTA 5309(a) GUIDEWY	\$5,000	-	-	-	-	-	-	-	-	\$5,000
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$16,355	-	-	-	-	-	-	-	-	\$16,355
	<i>Total Construction</i>	\$119,954	-	\$7,384	-	-	-	-	-	-	\$127,338
	<b>Total Programmed</b>	<b>\$119,954</b>	-	<b>\$7,384</b>	-	-	-	-	-	-	<b>\$127,338</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20170803	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$16,884
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i> SBD41109
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK), TOLL DEVELOPMENT CREDITS TO MATCH 5337: FY 2018 \$2,250; FY 2019 \$872; FY 2020 \$520; FY 2021 \$232.					

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$5,837	\$402	-	-	-	-	-	-	\$6,239
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$10,121	\$524	-	-	-	-	-	-	\$10,645
	<i>Total Construction</i>		\$15,958	\$926	-	-	-	-	-	-	\$16,884
	<b>Total Programmed</b>		<b>\$15,958</b>	<b>\$926</b>	-	-	-	-	-	-	<b>\$16,884</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20190015	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform TCM Category Committed</i>	<i>Total Project Cost</i>	\$286,966
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	YES	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO02 - BUS RAPID TRANSIT - NEW SERVICE	<i>Air Basin SCAB</i>	<i>RTP ID</i>	4120213
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.					

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>								<b>Total</b>
		<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	
PE	CITY FUNDS	\$5,804	-	-	-	-	-	-	-	\$5,804
PE	SBD CO MEASURE I	\$21,340	-	-	-	-	-	-	-	\$21,340
	<i>Total Preliminary Engineering</i>	\$27,144	-	-	-	-	-	-	-	\$27,144
ROW	CITY FUNDS	-	\$23,616	-	-	-	-	-	-	\$23,616
ROW	SBD CO MEASURE I	-	\$66,560	-	-	-	-	-	-	\$66,560
ROW	STATE TRANSIT ASSIST	-	\$2,136	-	-	-	-	-	-	\$2,136
	<i>Total Right of Way</i>	-	\$92,312	-	-	-	-	-	-	\$92,312
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	-	-	\$3,719	-	-	-	-	-	\$3,719
CON	AGENCY	-	-	\$157,313	-	-	-	-	-	\$157,313
CON	CITY FUNDS	-	-	\$6,478	-	-	-	-	-	\$6,478
	<i>Total Construction</i>	-	-	\$167,510	-	-	-	-	-	\$167,510
	<b>Total Programmed</b>	<b>\$27,144</b>	<b>\$92,312</b>	<b>\$167,510</b>	-	-	-	-	-	<b>\$286,966</b>



**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	990602	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$92,367
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling NO</i>		
<i>County</i>	San Bernardino	<i>Primary Program Code</i>	TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION	<i>Air Basin SCAB</i>	<i>RTP ID</i>	990602
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 20/21 \$2,000; FY 21/22 \$2,000)					

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5337 STATE OF GOOD REPAIR		\$573	-	-	-	-	-	-	-	\$573
CON 5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$18,220	\$3,200	\$3,175	-	-	-	-	-	\$24,595
CON 5337RS-Riverside/San Bernardino Urbanized Area		\$23,678	\$4,800	\$4,825	-	-	-	-	-	\$33,303
CON ARRA - FTA 5307		\$2,188	-	-	-	-	-	-	-	\$2,188
CON FTA 5309(a) GUIDEWY		\$25,075	-	-	-	-	-	-	-	\$25,075
CON PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$1,161	-	-	-	-	-	-	-	\$1,161
CON SB1 STATE OF GOOD REPAIR		\$736	-	-	-	-	-	-	-	\$736
CON STATE TRANSIT ASSIST		\$4,736	-	-	-	-	-	-	-	\$4,736
	<i>Total Construction</i>	\$76,367	\$8,000	\$8,000	-	-	-	-	-	\$92,367
	<b>Total Programmed</b>	<b>\$76,367</b>	<b>\$8,000</b>	<b>\$8,000</b>	-	-	-	-	-	<b>\$92,367</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	SBD41109	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$120,647
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>ModelingNO</i>		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SCAB</i>	<i>RTP ID</i>	SBD41109
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)					

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON LOCAL TRANS FUNDS		\$100,896	\$13,083	-	-	-	-	-	-	\$113,979
CON SBD CO MEASURE I		\$2,000	\$2,000	-	-	-	-	-	-	\$4,000
CON STATE TRANSIT ASSIST		\$2,521	\$147	-	-	-	-	-	-	\$2,668
	<i>Total Construction</i>	\$105,417	\$15,230	-	-	-	-	-	-	\$120,647
	<b>Total Programmed</b>	<b>\$105,417</b>	<b>\$15,230</b>	-	-	-	-	-	-	<b>\$120,647</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	200086	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,452
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	200086
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - PASSENGER FACILITIES. FY16 - 10 SHELTERS/BENCHES/AMENITIES; FY17 - 12 SHELTERS/BENCHES; FY19 - 9 SHELTERS/BENCHES AND AMENITIES						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$399	\$80	-	-	-	-	-	-	\$479
CON	FTA 5307 UZA FORMULAR		\$102	-	-	-	-	-	-	-	\$102
CON	LOCAL TRANS FUNDS		\$6	-	-	-	-	-	-	-	\$6
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$744	-	-	-	-	-	-	-	\$744
CON	STATE TRANSIT ASSIST		\$101	\$20	-	-	-	-	-	-	\$121
	<i>Total Construction</i>		\$1,352	\$100	-	-	-	-	-	-	\$1,452
	<b>Total Programmed</b>		<b>\$1,352</b>	<b>\$100</b>	-	-	-	-	-	-	<b>\$1,452</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20110301	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,854
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>								<b>Total</b>
		<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	
CON	5307VH-Victorville-Hesperia Urbanized Area - FP	\$239	\$80	-	-	-	-	-	-	\$319
CON	AGENCY	\$200	-	-	-	-	-	-	-	\$200
CON	LOCAL TRANS FUNDS	\$60	\$20	-	-	-	-	-	-	\$80
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$1,860	-	-	-	-	-	-	-	\$1,860
CON	STATE TRANSIT ASSIST	\$395	-	-	-	-	-	-	-	\$395
	<i>Total Construction</i>	\$2,754	\$100	-	-	-	-	-	-	\$2,854
	<b>Total Programmed</b>	<b>\$2,754</b>	<b>\$100</b>	-	-	-	-	-	-	<b>\$2,854</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20110302	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$39,350
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Modeling</i>	NO	<i>RTP ID</i>	4TL104
<i>County System</i>	San Bernadino Transit			<i>Air Basin</i>	MDAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$20,729	\$2,412	-	-	-	-	-	-	\$23,141
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$342	-	-	-	-	-	-	-	\$342
CON ARRA - FTA 5307		\$1,913	-	-	-	-	-	-	-	\$1,913
CON ARRA - FTA 5311		\$160	-	-	-	-	-	-	-	\$160
CON FTA 5309(c) BUS		\$1,486	-	-	-	-	-	-	-	\$1,486
CON LOCAL TRANS FUNDS		\$2,486	\$1,244	-	-	-	-	-	-	\$3,730
CON PRIVATE FUNDS		\$447	\$50	-	-	-	-	-	-	\$497
CON STATE TRANSIT ASSIST		\$8,081	-	-	-	-	-	-	-	\$8,081
	<i>Total Construction</i>	\$35,644	\$3,706	-	-	-	-	-	-	\$39,350
	<b>Total Programmed</b>	<b>\$35,644</b>	<b>\$3,706</b>	-	-	-	-	-	-	<b>\$39,350</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20111806	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$369
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS (Ongoing)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	LOCAL TRANS FUNDS		\$232	\$87	-	-	-	-	-	-	\$319
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$28	-	-	-	-	-	-	-	\$28
CON	STATE TRANSIT ASSIST		-	\$22	-	-	-	-	-	-	\$22
	<i>Total Construction</i>		\$260	\$109	-	-	-	-	-	-	\$369
	<i>Total Programmed</i>		\$260	\$109	-	-	-	-	-	-	\$369

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20111815	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$46,988
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31581
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$21,401	\$2,000	\$2,000	-	-	-	-	-	\$25,401
CON ARRA - FTA 5307		\$1,500	-	-	-	-	-	-	-	\$1,500
CON LOCAL TRANS FUNDS		\$16,087	\$2,000	\$2,000	-	-	-	-	-	\$20,087
	<i>Total Construction</i>	\$38,988	\$4,000	\$4,000	-	-	-	-	-	\$46,988
	<b>Total Programmed</b>	<b>\$38,988</b>	<b>\$4,000</b>	<b>\$4,000</b>	-	-	-	-	-	<b>\$46,988</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20131102	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$8,030
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). (TDC: FY20/21 - \$284 CMAQ; FY21/22 - \$223 CMAQ)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	CMAQ		\$162	\$2,483	\$1,946	-	-	-	-	-	\$4,591
CON	FTA 5307 UZA FORMULAR		\$1,028	-	-	-	-	-	-	-	\$1,028
CON	LOCAL TRANS FUNDS		\$100	-	-	-	-	-	-	-	\$100
CON	PRIVATE FUNDS		\$311	-	-	-	-	-	-	-	\$311
CON	STATE TRANSIT ASSIST		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Construction</i>		\$3,601	\$2,483	\$1,946	-	-	-	-	-	\$8,030
	<b>Total Programmed</b>		<b>\$3,601</b>	<b>\$2,483</b>	<b>\$1,946</b>	-	-	-	-	-	<b>\$8,030</b>



**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20170801	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,297
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	In Victorville: Transfer Center ? FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	5307VH-Victorville-Hesperia Urbanized Area - FP		\$100	-	-	-	-	-	-	-	\$100
PE	LOCAL TRANS FUNDS		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		\$200	-	-	-	-	-	-	-	\$200
ROW	5307VH-Victorville-Hesperia Urbanized Area - FP		\$400	-	-	-	-	-	-	-	\$400
ROW	LOCAL TRANS FUNDS		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Right of Way</i>		\$800	-	-	-	-	-	-	-	\$800
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$1,000	\$500	-	-	-	-	-	-	\$1,500
CON	AGENCY		\$297	-	-	-	-	-	-	-	\$297
CON	LOCAL TRANS FUNDS		\$1,000	\$500	-	-	-	-	-	-	\$1,500
	<i>Total Construction</i>		\$2,297	\$1,000	-	-	-	-	-	-	\$3,297
	<b><i>Total Programmed</i></b>		<b>\$3,297</b>	<b>\$1,000</b>	-	-	-	-	-	-	<b>\$4,297</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20171401	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$184
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		\$91	\$56	-	-	-	-	-	-	\$147
CON	STATE TRANSIT ASSIST		\$8	\$14	-	-	-	-	-	-	\$22
CON	TDA ARTICLE #4		\$15	-	-	-	-	-	-	-	\$15
	<i>Total Construction</i>		\$114	\$70	-	-	-	-	-	-	\$184
	<i>Total Programmed</i>		\$114	\$70	-	-	-	-	-	-	\$184

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20190011	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,145
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	2016A319
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	\$916	-	-	-	-	-	-	\$916
CON	LOCAL TRANS FUNDS		-	\$229	-	-	-	-	-	-	\$229
	<i>Total Construction</i>		-	\$1,145	-	-	-	-	-	-	\$1,145
	<b>Total Programmed</b>		-	<b>\$1,145</b>	-	-	-	-	-	-	<b>\$1,145</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20190101	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$339
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County System</i>	San Bernadino Transit	<i>Primary Program Code</i>	SEC53 - SECURITY	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$201	\$69	-	-	-	-	-	-	\$270
CON	LOCAL TRANS FUNDS		\$19	-	-	-	-	-	-	-	\$19
CON	STATE TRANSIT ASSIST		\$33	\$17	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		\$253	\$86	-	-	-	-	-	-	\$339
	<i>Total Programmed</i>		\$253	\$86	-	-	-	-	-	-	\$339

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20190102	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$728
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Battery Electric Buses (BEB) Project Management & Technical Assistance						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		\$443	\$221	-	-	-	-	-	-	\$664
CON	AGENCY		\$25	-	-	-	-	-	-	-	\$25
CON	STATE TRANSIT ASSIST		-	\$39	-	-	-	-	-	-	\$39
	<i>Total Construction</i>		\$468	\$260	-	-	-	-	-	-	\$728
	<i>Total Programmed</i>		\$468	\$260	-	-	-	-	-	-	\$728

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20190703	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,039
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	FUL52 - FULEING STATIONS-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	AIR BOARD		\$661	-	-	-	-	-	-	-	\$661
CON	SB1 STATE OF GOOD REPAIR		\$189	\$189	-	-	-	-	-	-	\$378
	<i>Total Construction</i>		\$850	\$189	-	-	-	-	-	-	\$1,039
	<b>Total Programmed</b>		<b>\$850</b>	<b>\$189</b>	-	-	-	-	-	-	<b>\$1,039</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	20190901	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$84
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA: Purchase updated computers and server						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$43	\$24	-	-	-	-	-	-	\$67
CON	LOCAL TRANS FUNDS		\$11	\$6	-	-	-	-	-	-	\$17
	<i>Total Construction</i>		\$54	\$30	-	-	-	-	-	-	\$84
	<b>Total Programmed</b>		<b>\$54</b>	<b>\$30</b>	-	-	-	-	-	-	<b>\$84</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	SBD31581	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$163,921
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31581
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE (ongoing)						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$37	-	-	-	-	-	-	-	\$37
CON 5310VH-Victorville-Hesperia Urbanized Area - EM		\$129	-	-	-	-	-	-	-	\$129
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$4,865	\$672	-	-	-	-	-	-	\$5,537
CON AGENCY		\$270	-	-	-	-	-	-	-	\$270
CON CAP AND TRADE PROGRAM		\$693	-	-	-	-	-	-	-	\$693
CON FARE REVENUE		\$29,156	\$3,156	-	-	-	-	-	-	\$32,312
CON LOCAL TRANS FUNDS		\$99,990	\$3,000	-	-	-	-	-	-	\$102,990
CON PRIVATE FUNDS		\$1,496	-	-	-	-	-	-	-	\$1,496
CON SBD CO MEASURE I		\$16,330	\$1,146	-	-	-	-	-	-	\$17,476
CON STATE AB2766		\$2,956	-	-	-	-	-	-	-	\$2,956
CON STATE TRANSIT ASSIST		\$25	-	-	-	-	-	-	-	\$25
	<i>Total Construction</i>	\$155,947	\$7,974	-	-	-	-	-	-	\$163,921
	<b>Total Programmed</b>	<b>\$155,947</b>	<b>\$7,974</b>	-	-	-	-	-	-	<b>\$163,921</b>



**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	SBD41084	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$37,662
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$11,140	\$927	-	-	-	-	-	-	\$12,067
CON	5339 - BUS AND BUS FACILITIES FORMULA GRANTS		\$1,790	-	-	-	-	-	-	-	\$1,790
CON	5339VH-Victorville-Hesperia Urbanized Area		\$1,136	-	-	-	-	-	-	-	\$1,136
CON	AGENCY		\$669	-	-	-	-	-	-	-	\$669
CON	ARRA - FTA 5311		\$204	-	-	-	-	-	-	-	\$204
CON	CMAQ		\$12,970	-	-	-	-	-	-	-	\$12,970
CON	LOCAL TRANS FUNDS		\$2,573	-	-	-	-	-	-	-	\$2,573
CON	PRIVATE FUNDS		\$222	-	-	-	-	-	-	-	\$222
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$4,039	-	-	-	-	-	-	-	\$4,039
CON	SB1 STATE OF GOOD REPAIR		\$642	\$231	-	-	-	-	-	-	\$873
CON	STATE TRANSIT ASSIST		\$1,119	-	-	-	-	-	-	-	\$1,119
	<i>Total Construction</i>		\$36,504	\$1,158	-	-	-	-	-	-	\$37,662
	<b>Total Programmed</b>		<b>\$36,504</b>	<b>\$1,158</b>	-	-	-	-	-	-	<b>\$37,662</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	SBD41114	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$7,490
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i> NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i> MDAB	<i>RTP ID</i> SBD41114
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2); FY20/21 (2) Replacement PT Buses.				

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$2,417	\$228	-	-	-	-	-	-	\$2,645
CON	5310VH-Victorville-Hesperia Urbanized Area - EM		\$194	-	-	-	-	-	-	-	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area		\$391	-	-	-	-	-	-	-	\$391
CON	CMAQ		\$2,830	-	-	-	-	-	-	-	\$2,830
CON	LOCAL TRANS FUNDS		\$150	\$20	-	-	-	-	-	-	\$170
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$541	-	-	-	-	-	-	-	\$541
CON	SB1 STATE OF GOOD REPAIR		\$275	\$40	-	-	-	-	-	-	\$315
CON	STATE TRANSIT ASSIST		\$404	-	-	-	-	-	-	-	\$404
	<i>Total Construction</i>		\$7,202	\$288	-	-	-	-	-	-	\$7,490
	<b>Total Programmed</b>		<b>\$7,202</b>	<b>\$288</b>	-	-	-	-	-	-	<b>\$7,490</b>

**Draft 2021 Federal Transportation Improvement Program  
San Bernardino County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	SBD41117	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,411
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$442	\$56	-	-	-	-	-	-	\$498
CON	LOCAL TRANS FUNDS		\$178	\$14	-	-	-	-	-	-	\$192
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$215	-	-	-	-	-	-	-	\$215
CON	STATE TRANSIT ASSIST		\$406	\$100	-	-	-	-	-	-	\$506
	<i>Total Construction</i>		\$1,241	\$170	-	-	-	-	-	-	\$1,411
	<i>Total Programmed</i>		\$1,241	\$170	-	-	-	-	-	-	\$1,411