

# **Ventura County Transit**

THIS PAGE INTENTIONALLY LEFT BLANK.

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN141202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$23,520
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Modeling Air Basin</i>	NO SCCAB	<i>RTP ID</i>	5CR104
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)						

<b>Phase Fund Source</b>		<b>(in \$000s)</b>								<b>Total</b>
		<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	
PE	ARRA - FEDERAL RAILROAD ADMINISTRATION	\$950	-	-	-	-	-	-	-	\$950
PE	LOCAL TRANS FUNDS	\$250	-	-	-	-	-	-	-	\$250
PE	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Preliminary Engineering</i>	\$3,200	-	-	-	-	-	-	-	\$3,200
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	-	\$20,320	-	-	-	-	-	-	\$20,320
	<i>Total Construction</i>	-	\$20,320	-	-	-	-	-	-	\$20,320
	<b>Total Programmed</b>	<b>\$3,200</b>	<b>\$20,320</b>	-	-	-	-	-	-	<b>\$23,520</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN050401	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$4,144
<i>Lead Agency</i>	CAMARILLO						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN050401
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$503	\$523	\$523	\$523	-	-	-	\$2,072
CON	CITY FUNDS		-	\$503	\$523	\$523	\$523	-	-	-	\$2,072
	<i>Total Construction</i>		-	\$1,006	\$1,046	\$1,046	\$1,046	-	-	-	\$4,144
	<b>Total Programmed</b>		-	<b>\$1,006</b>	<b>\$1,046</b>	<b>\$1,046</b>	<b>\$1,046</b>	-	-	-	<b>\$4,144</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN061000	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,761
<i>Lead Agency</i>	CAMARILLO			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN061000
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAMARILLO RAIL STATION AND BUS MAINTENANCE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$600	\$600	\$600	\$600	-	-	-	\$2,400
CON	CITY FUNDS		-	\$150	\$150	\$150	\$150	-	-	-	\$600
	<i>Total Construction</i>		-	\$750	\$750	\$750	\$750	-	-	-	\$3,000
	<i>Total Programmed</i>		-	\$750	\$750	\$750	\$750	-	-	-	\$3,000

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN120603	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$7,773
<i>Lead Agency</i>	CAMARILLO			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$77 in FY 21/22.						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	5307CAM-CAMARILLO URBANIZED AREA		\$200	-	-	-	-	-	-	-	\$200
PE	CITY FUNDS		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Preliminary Engineering</i>		\$500	-	-	-	-	-	-	-	\$500
ROW	5307CAM-CAMARILLO URBANIZED AREA		-	-	\$383	-	-	-	-	-	\$383
ROW	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		-	-	\$300	-	-	-	-	-	\$300
	<i>Total Right of Way</i>		-	-	\$683	-	-	-	-	-	\$683
CON	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		-	-	-	\$6,590	-	-	-	-	\$6,590
	<i>Total Construction</i>		-	-	-	\$6,590	-	-	-	-	\$6,590
	<b><i>Total Programmed</i></b>		<b>\$500</b>	<b>-</b>	<b>\$683</b>	<b>\$6,590</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,773</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN130806	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$380
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	5TL0702
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$152	\$152	-	-	-	-	-	\$304
CON	CITY FUNDS		-	\$38	\$38	-	-	-	-	-	\$76
	<i>Total Construction</i>		-	\$190	\$190	-	-	-	-	-	\$380
	<b>Total Programmed</b>		-	<b>\$190</b>	<b>\$190</b>	-	-	-	-	-	<b>\$380</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN140801	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,239
<i>Lead Agency</i>	CAMARILLO			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA PARATRANSIT SERVICE IN CAMARILLO						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$435	\$452	\$452	\$452	-	-	-	\$1,791
CON CITY FUNDS		-	\$109	\$113	\$113	\$113	-	-	-	\$448
<i>Total Construction</i>		-	\$544	\$565	\$565	\$565	-	-	-	\$2,239
<b><i>Total Programmed</i></b>		-	<b>\$544</b>	<b>\$565</b>	<b>\$565</b>	<b>\$565</b>	-	-	-	<b>\$2,239</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN190704	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$60
<i>Lead Agency</i>	CAMARILLO			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG		-	\$48	-	-	-	-	-	-	\$48
CON CITY FUNDS		-	\$12	-	-	-	-	-	-	\$12
<i>Total Construction</i>		-	\$60	-	-	-	-	-	-	\$60
<b>Total Programmed</b>		-	<b>\$60</b>	-	-	-	-	-	-	<b>\$60</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN190705	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$90
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG		-	\$72	-	-	-	-	-	-	\$72
CON CITY FUNDS		-	\$18	-	-	-	-	-	-	\$18
	<i>Total Construction</i>	-	\$90	-	-	-	-	-	-	\$90
	<b>Total Programmed</b>	-	<b>\$90</b>	-	-	-	-	-	-	<b>\$90</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN057404	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,020
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN057404
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307OX-Oxnard Urbanized Area		-	\$104	\$104	\$104	\$104	-	-	-	\$416
CON	LOCAL TRANS FUNDS		-	\$26	\$26	\$26	\$26	-	-	-	\$104
	<i>Total Construction</i>		-	\$130	\$130	\$130	\$130	-	-	-	\$520
	<b>Total Programmed</b>		-	\$130	\$130	\$130	\$130	-	-	-	\$520

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN131103	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,200
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$80	\$80	\$80	\$80	-	-	-	\$320
CON LOCAL TRANS FUNDS		-	\$20	\$20	\$20	\$20	-	-	-	\$80
<i>Total Construction</i>		-	\$100	\$100	\$100	\$100	-	-	-	\$400
<b>Total Programmed</b>		-	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	-	-	-	<b>\$400</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN131104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,500
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$2,100	\$1,050	\$1,050	\$1,050	-	-	-	\$5,250
CON LOCAL TRANS FUNDS		-	\$2,100	\$1,050	\$1,050	\$1,050	-	-	-	\$5,250
<i>Total Construction</i>		-	\$4,200	\$2,100	\$2,100	\$2,100	-	-	-	\$10,500
<b>Total Programmed</b>		-	<b>\$4,200</b>	<b>\$2,100</b>	<b>\$2,100</b>	<b>\$2,100</b>	-	-	-	<b>\$10,500</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN151101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,428
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$4,472	\$1,218	-	-	-	-	-	-	\$5,690
CON LOCAL TRANS FUNDS		\$580	\$158	-	-	-	-	-	-	\$738
	<i>Total Construction</i>	\$5,052	\$1,376	-	-	-	-	-	-	\$6,428
	<b>Total Programmed</b>	<b>\$5,052</b>	<b>\$1,376</b>	-	-	-	-	-	-	<b>\$6,428</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN170108	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,600
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$448 FOR FY20/21 FTA 5339 funds and FTA 5307 Funds, AND TDC's in the amount of \$224 for FY21/22, FY22/23, and FY23/24 for FTA 5339 AND FTA 5307 FUNDS)						
<i>Description</i>							

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$640	\$320	\$320	\$320	-	-	-	\$1,600
CON 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		-	\$1,600	\$800	\$800	\$800	-	-	-	\$4,000
<i>Total Construction</i>		-	\$2,240	\$1,120	\$1,120	\$1,120	-	-	-	\$5,600
<b><i>Total Programmed</i></b>		-	<b>\$2,240</b>	<b>\$1,120</b>	<b>\$1,120</b>	<b>\$1,120</b>	-	-	-	<b>\$5,600</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN171004	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$2,057
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling NO</i>	
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCCAB</i>	<i>RTP ID</i> REG0702
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT				

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	\$1,821	-	-	-	-	-	-	\$1,821
CON LOCAL TRANS FUNDS		-	\$236	-	-	-	-	-	-	\$236
<i>Total Construction</i>		-	\$2,057	-	-	-	-	-	-	\$2,057
<b>Total Programmed</b>		-	<b>\$2,057</b>	-	-	-	-	-	-	<b>\$2,057</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN54057	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54057
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$100	\$100	-	-	-	\$500
CON	LOCAL TRANS FUNDS		-	\$50	\$25	\$25	\$25	-	-	-	\$125
	<i>Total Construction</i>		-	\$250	\$125	\$125	\$125	-	-	-	\$625
	<b>Total Programmed</b>		-	<b>\$250</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	-	-	-	<b>\$625</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN54095	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$6,000
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54095
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$1,920	\$960	\$960	\$960	-	-	-	\$4,800
CON LOCAL TRANS FUNDS		-	\$480	\$240	\$240	\$240	-	-	-	\$1,200
<i>Total Construction</i>		-	\$2,400	\$1,200	\$1,200	\$1,200	-	-	-	\$6,000
<b>Total Programmed</b>		-	<b>\$2,400</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	-	-	-	<b>\$6,000</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN64003	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,000
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN64003
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$3,200	\$1,600	\$1,600	\$1,600	-	-	-	\$8,000
CON LOCAL TRANS FUNDS		-	\$800	\$400	\$400	\$400	-	-	-	\$2,000
<i>Total Construction</i>		-	\$4,000	\$2,000	\$2,000	\$2,000	-	-	-	\$10,000
<b>Total Programmed</b>		-	<b>\$4,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	-	-	-	<b>\$10,000</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN990602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN990602
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)						

<b>Phase Fund Source</b>		<b>(in \$000s)</b>								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307OX-Oxnard Urbanized Area	-	\$200	\$100	\$100	\$100	-	-	-	\$500
CON	LOCAL TRANS FUNDS	-	\$50	\$25	\$25	\$25	-	-	-	\$125
	<i>Total Construction</i>	-	\$250	\$125	\$125	\$125	-	-	-	\$625
	<b>Total Programmed</b>	-	<b>\$250</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	-	-	-	<b>\$625</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN030608	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,275
<i>Lead Agency</i>	MOORPARK						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030608
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$360	\$200	\$220	\$240	-	-	-	\$1,020
CON CITY FUNDS		-	\$90	\$50	\$55	\$60	-	-	-	\$255
	<i>Total Construction</i>	-	\$450	\$250	\$275	\$300	-	-	-	\$1,275
	<b>Total Programmed</b>	-	<b>\$450</b>	<b>\$250</b>	<b>\$275</b>	<b>\$300</b>	-	-	-	<b>\$1,275</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN101104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,600
<i>Lead Agency</i>	MOORPARK			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$352	\$184	\$100	\$108	-	-	-	\$744
CON CITY FUNDS		-	\$528	\$276	\$25	\$27	-	-	-	\$856
	<i>Total Construction</i>	-	\$880	\$460	\$125	\$135	-	-	-	\$1,600
	<b>Total Programmed</b>	-	<b>\$880</b>	<b>\$460</b>	<b>\$125</b>	<b>\$135</b>	-	-	-	<b>\$1,600</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN121003	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,350
<i>Lead Agency</i>	MOORPARK			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$280	\$155	\$170	\$185	\$190	\$195	-	\$1,175
CON CITY FUNDS		-	\$280	\$155	\$170	\$185	\$190	\$195	-	\$1,175
	<i>Total Construction</i>	-	\$560	\$310	\$340	\$370	\$380	\$390	-	\$2,350
	<b>Total Programmed</b>	-	<b>\$560</b>	<b>\$310</b>	<b>\$340</b>	<b>\$370</b>	<b>\$380</b>	<b>\$390</b>	-	<b>\$2,350</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN121004	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.127 NO	<i>Total Project Cost</i>	\$50
<i>Lead Agency</i>	MOORPARK						
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0707
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SHELTER LIGHTING						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$40	-	-	-	-	-	-	\$40
CON	CITY FUNDS		-	\$10	-	-	-	-	-	-	\$10
	<i>Total Construction</i>		-	\$50	-	-	-	-	-	-	\$50
	<b>Total Programmed</b>		-	<b>\$50</b>	-	-	-	-	-	-	<b>\$50</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN181001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	TCM Committed YES	<i>Total Project Cost</i>	\$1,227
<i>Lead Agency</i>	MOORPARK	<i>Primary Program Code</i>	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5200T002
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	CITY FUNDS		-	\$109	-	-	-	-	-	-	\$109
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		-	\$1,118	-	-	-	-	-	-	\$1,118
	<i>Total Construction</i>		-	\$1,227	-	-	-	-	-	-	\$1,227
	<b>Total Programmed</b>		-	\$1,227	-	-	-	-	-	-	\$1,227

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN34253	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$3,772
<i>Lead Agency</i>	OJAI						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN34253
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - FIXED ROUTE						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		-	\$720	\$360	\$360	\$360	-	-	-	\$1,800
CON	FARE REVENUE		-	\$43	\$43	\$43	\$43	-	-	-	\$172
CON	LOCAL TRANS FUNDS		-	\$720	\$360	\$360	\$360	-	-	-	\$1,800
	<i>Total Construction</i>		-	\$1,483	\$763	\$763	\$763	-	-	-	\$3,772
	<b>Total Programmed</b>		-	<b>\$1,483</b>	<b>\$763</b>	<b>\$763</b>	<b>\$763</b>	-	-	-	<b>\$3,772</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN150612	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$505
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	INTEGRATED TRANSIT MANAGEMENT SYSTEM						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307SV-Simi Valley Urbanized Area		-	\$64	-	-	-	-	-	-	\$64
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$292	-	-	-	-	-	-	-	\$292
CON LOCAL TRANS FUNDS		\$133	\$16	-	-	-	-	-	-	\$149
<i>Total Construction</i>		\$425	\$80	-	-	-	-	-	-	\$505
<i>Total Programmed</i>		\$425	\$80	-	-	-	-	-	-	\$505

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN181202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$290
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307SV-Simi Valley Urbanized Area		-	\$88	\$48	\$48	\$48	-	-	-	\$232
CON	LOCAL TRANS FUNDS		-	\$22	\$12	\$12	\$12	-	-	-	\$58
	<i>Total Construction</i>		-	\$110	\$60	\$60	\$60	-	-	-	\$290
	<b>Total Programmed</b>		-	<b>\$110</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>	-	-	-	<b>\$290</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN181203	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,947
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	FUL52 - FULEING STATIONS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0707
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		-	\$262	-	-	-	-	-	-	\$262
	<i>Total Preliminary Engineering</i>		-	\$262	-	-	-	-	-	-	\$262
CON	FTA 5307 (FHWA TRANSFER FUNDS)		-	\$1,400	-	-	-	-	-	-	\$1,400
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		-	\$285	-	-	-	-	-	-	\$285
	<i>Total Construction</i>		-	\$1,685	-	-	-	-	-	-	\$1,685
	<b><i>Total Programmed</i></b>		-	<b>\$1,947</b>	-	-	-	-	-	-	<b>\$1,947</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN190706	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$575
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307SV-Simi Valley Urbanized Area		-	\$479	-	-	-	-	-	-	\$479
CON	LOCAL TRANS FUNDS		-	\$96	-	-	-	-	-	-	\$96
	<i>Total Construction</i>		-	\$575	-	-	-	-	-	-	\$575
	<b>Total Programmed</b>		-	<b>\$575</b>	-	-	-	-	-	-	<b>\$575</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN190707	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS TECHNOLOGY EQUIPMENT						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5339SV-Simi Valley Urbanized Area - BFG		-	\$292	-	-	-	-	-	-	\$292
CON	LOCAL TRANS FUNDS		-	\$58	-	-	-	-	-	-	\$58
	<i>Total Construction</i>		-	\$350	-	-	-	-	-	-	\$350
	<b>Total Programmed</b>		-	<b>\$350</b>	-	-	-	-	-	-	<b>\$350</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN191201	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	In the City of Simi Valley, rehabilitation and construction of Bus Stops at various locations.						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5339SV-Simi Valley Urbanized Area - BFG		-	-	\$292	-	-	-	-	-	\$292
CON LOCAL TRANS FUNDS		-	-	\$58	-	-	-	-	-	\$58
<i>Total Construction</i>		-	-	\$350	-	-	-	-	-	\$350
<b>Total Programmed</b>		-	-	<b>\$350</b>	-	-	-	-	-	<b>\$350</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN191202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN THE CITY OF SIMI VALLEY, PURCHASE OF REPLACEMENT PARATRANSIT VANS OR BUSES						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>								<b>Total</b>
		<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	
CON	5339SV-Simi Valley Urbanized Area - BFG	-	-	-	\$292	-	-	-	-	\$292
CON	LOCAL TRANS FUNDS	-	-	-	\$58	-	-	-	-	\$58
	<i>Total Construction</i>	-	-	-	\$350	-	-	-	-	\$350
	<b>Total Programmed</b>	-	-	-	<b>\$350</b>	-	-	-	-	<b>\$350</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN34206	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$23,847
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN34206
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - FIXED ROUTE						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307SV-Simi Valley Urbanized Area		-	\$4,300	\$2,151	\$2,200	\$2,200	-	-	-	\$10,851
CON CITY FUNDS		-	\$4,300	\$2,151	\$2,200	\$2,200	-	-	-	\$10,851
CON FARE REVENUE		-	\$810	\$405	\$465	\$465	-	-	-	\$2,145
<i>Total Construction</i>		-	\$9,410	\$4,707	\$4,865	\$4,865	-	-	-	\$23,847
<b>Total Programmed</b>		-	<b>\$9,410</b>	<b>\$4,707</b>	<b>\$4,865</b>	<b>\$4,865</b>	-	-	-	<b>\$23,847</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN981107	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,759
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN981107
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA SERVICE - PARATRANSIT CAPITAL						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307SV-Simi Valley Urbanized Area		-	\$554	\$270	\$292	\$292	-	-	-	\$1,408
CON CITY FUNDS		-	\$138	\$67	\$73	\$73	-	-	-	\$351
<i>Total Construction</i>		-	\$692	\$337	\$365	\$365	-	-	-	\$1,759
<b>Total Programmed</b>		-	<b>\$692</b>	<b>\$337</b>	<b>\$365</b>	<b>\$365</b>	-	-	-	<b>\$1,759</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN981118	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,473
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN981118
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307SV-Simi Valley Urbanized Area		-	\$518	\$220	\$220	\$220	-	-	-	\$1,178
CON LOCAL TRANS FUNDS		-	\$130	\$55	\$55	\$55	-	-	-	\$295
<i>Total Construction</i>		-	\$648	\$275	\$275	\$275	-	-	-	\$1,473
<b>Total Programmed</b>		-	<b>\$648</b>	<b>\$275</b>	<b>\$275</b>	<b>\$275</b>	-	-	-	<b>\$1,473</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN171001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$30,725
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,458 in 20/21, \$1,229 in years 21/22, 22/23 & 23/24)						

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307OX-Oxnard Urbanized Area		-	\$3,816	\$1,908	\$1,908	\$1,908	-	-	-	\$9,540
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$1,516	\$758	\$758	-	-	-	-	\$3,032
CON	5337OX-Oxnard Urbanized Area - SGR		-	\$4,132	\$2,066	\$2,066	\$2,066	-	-	-	\$10,330
CON	5337TO-THOUSAND OAKS URBANIZED AREA - SGR		-	\$2,826	\$1,413	\$1,413	\$2,171	-	-	-	\$7,823
	<i>Total Construction</i>		-	\$12,290	\$6,145	\$6,145	\$6,145	-	-	-	\$30,725
	<b>Total Programmed</b>		-	<b>\$12,290</b>	<b>\$6,145</b>	<b>\$6,145</b>	<b>\$6,145</b>	-	-	-	<b>\$30,725</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN990609	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$19,811
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling NO</i>	
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRR15 - TRACK REPLACEMENT/REHABILITATION	<i>Air Basin SCCAB</i>	<i>RTP ID</i> VEN990609
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End: SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$1,862 for CON in FY 20/21 for 5337, and \$700 EACH YEAR FOR FY 21/22, 22/23, 23/24 FOR CON FOR 5337)				
<i>Description</i>					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337OX-Oxnard Urbanized Area - SGR		-	\$5,451	\$2,000	\$2,000	\$2,000	-	-	-	\$11,451
CON	5337TO-THOUSAND OAKS URBANIZED AREA - SGR		-	\$3,860	\$1,500	\$1,500	\$1,500	-	-	-	\$8,360
	<i>Total Construction</i>		-	\$9,311	\$3,500	\$3,500	\$3,500	-	-	-	\$19,811
	<b>Total Programmed</b>		-	<b>\$9,311</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	-	-	-	<b>\$19,811</b>

\*Transportation Development Credits used \$3,962,000

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN030611	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,750
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030611
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$1,200	\$600	\$600	\$600	-	-	-	\$3,000
CON CITY FUNDS		-	\$300	\$150	\$150	\$150	-	-	-	\$750
<i>Total Construction</i>		-	\$1,500	\$750	\$750	\$750	-	-	-	\$3,750
<b>Total Programmed</b>		-	<b>\$1,500</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>	-	-	-	<b>\$3,750</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN030612	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$900
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030612
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$240	\$120	\$120	\$120	\$120	-	-	\$720
CON CITY FUNDS		-	\$60	\$30	\$30	\$30	\$30	-	-	\$180
	<i>Total Construction</i>	-	\$300	\$150	\$150	\$150	\$150	-	-	\$900
	<b>Total Programmed</b>	-	<b>\$300</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	-	-	<b>\$900</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN101101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$126
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$50	\$50	-	-	-	-	-	\$100
CON CITY FUNDS		-	\$13	\$13	-	-	-	-	-	\$26
	<i>Total Construction</i>	-	\$63	\$63	-	-	-	-	-	\$126
	<b>Total Programmed</b>	-	<b>\$63</b>	<b>\$63</b>	-	-	-	-	-	<b>\$126</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN110602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,124
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$225	\$225	\$225	\$225	-	-	-	\$900
CON CITY FUNDS		-	\$56	\$56	\$56	\$56	-	-	-	\$224
	<i>Total Construction</i>	-	\$281	\$281	\$281	\$281	-	-	-	\$1,124
	<b>Total Programmed</b>	-	<b>\$281</b>	<b>\$281</b>	<b>\$281</b>	<b>\$281</b>	-	-	-	<b>\$1,124</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN120420	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,700
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR28 - PASSENGER LOADING AREAS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)						

<b>Phase Fund Source</b>		<b>(in \$000s)</b>								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	FTA 5307 (FHWA TRANSFER FUNDS)	\$100	\$100	-	-	-	-	-	-	\$200
PE	LOCAL TRANS FUNDS	\$25	-	-	-	-	-	-	-	\$25
	<i>Total Preliminary Engineering</i>	\$125	\$100	-	-	-	-	-	-	\$225
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,400	\$725	-	-	-	-	-	-	\$2,125
CON	LOCAL TRANS FUNDS	\$350	-	-	-	-	-	-	-	\$350
	<i>Total Construction</i>	\$1,750	\$725	-	-	-	-	-	-	\$2,475
	<b>Total Programmed</b>	<b>\$1,875</b>	<b>\$825</b>	-	-	-	-	-	-	<b>\$2,700</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN150603	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA SERVICE - PARATRANSIT CAPITAL						

<b>Phase Fund Source</b>		<b>(in \$000s)</b>								<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307TO-THOUSAND OAKS URBANIZED AREA	-	\$100	\$50	\$50	\$50	-	-	-	-	\$250							
CON	LOCAL TRANS FUNDS	-	\$100	\$50	\$50	\$50	-	-	-	\$250								
	<i>Total Construction</i>	-	\$200	\$100	\$100	\$100	-	-	-	\$500								
	<b>Total Programmed</b>	-	<b>\$200</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	-	-	-	<b>\$500</b>								

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN150623	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$486
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5OM0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$200	\$50	\$50	-	-	-	-	-	\$300
CON LOCAL TRANS FUNDS		\$162	\$12	\$12	-	-	-	-	-	\$186
<i>Total Construction</i>		\$362	\$62	\$62	-	-	-	-	-	\$486
<b>Total Programmed</b>		<b>\$362</b>	<b>\$62</b>	<b>\$62</b>	-	-	-	-	-	<b>\$486</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN170111	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$752
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$150	\$150	\$150	\$150	-	-	-	\$600
CON CITY FUNDS		-	\$38	\$38	\$38	\$38	-	-	-	\$152
	<i>Total Construction</i>	-	\$188	\$188	\$188	\$188	-	-	-	\$752
	<b>Total Programmed</b>	-	<b>\$188</b>	<b>\$188</b>	<b>\$188</b>	<b>\$188</b>	-	-	-	<b>\$752</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN170702	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,186
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE 2 REPLACEMENT EV BUSES						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON CMAQ		-	\$1,050	-	-	-	-	-	-	\$1,050
CON LOCAL TRANS FUNDS		-	\$136	-	-	-	-	-	-	\$136
	<i>Total Construction</i>	-	\$1,186	-	-	-	-	-	-	\$1,186
	<b>Total Programmed</b>	-	<b>\$1,186</b>	-	-	-	-	-	-	<b>\$1,186</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN191101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES.						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON CITY FUNDS		-	\$1,500	-	-	-	-	-	-	\$1,500
	<i>Total Construction</i>	-	\$1,500	-	-	-	-	-	-	\$1,500
	<b>Total Programmed</b>	-	<b>\$1,500</b>	-	-	-	-	-	-	<b>\$1,500</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN191102	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$302
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN CITY OF THOUSAND OAKS, AT MUNICIPAL SERVICE CENTER, UPGRADE FUELING STATION TO ADD NEW DISPENSERS, FUEL CONTROL SYSTEM, AND LIGHT EMITTING DIODE LIGHTING.						

<b>Phase Fund Source</b>		<b>(in \$000s)</b>								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS	\$12	-	-	-	-	-	-	-	\$12
	<i>Total Preliminary Engineering</i>	\$12	-	-	-	-	-	-	-	\$12
CON	CITY FUNDS	\$90	-	-	-	-	-	-	-	\$90
CON	LOCAL TRANS FUNDS	-	\$152	-	-	-	-	-	-	\$152
CON	SB1 STATE OF GOOD REPAIR	-	\$13	-	-	-	-	-	-	\$13
CON	STATE TRANSIT ASSIST	-	\$35	-	-	-	-	-	-	\$35
	<i>Total Construction</i>	\$90	\$200	-	-	-	-	-	-	\$290
	<b>Total Programmed</b>	<b>\$102</b>	<b>\$200</b>	-	-	-	-	-	-	<b>\$302</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN191103	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE						

<b>Phase Fund Source</b>		<b>(in \$000s)</b>								<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	CITY FUNDS	-	-	\$100	-	-	-	-	-	-								\$100
	<i>Total Preliminary Engineering</i>	-	-	\$100	-	-	-	-	-	-								\$100
CON	CITY FUNDS	-	-	\$1,400	-	-	-	-	-	-								\$1,400
	<i>Total Construction</i>	-	-	\$1,400	-	-	-	-	-	-								\$1,400
	<b>Total Programmed</b>	-	-	<b>\$1,500</b>	-	-	-	-	-	-								<b>\$1,500</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN191205	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$200
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN THE CITY OF THOUSAND OAKS AT JANSS ROAD PARK AND RIDE, NEW LIGHT POLES AND LED FIXTURES, NEW VINYL FENCING, ASPHALT GRIND AND OVERLAY, NEW STRIPING, AND INSTALLATION OF ADDITIONAL EV CHARGER.						

<b>Phase Fund Source</b>		<b>(in \$000s)</b>								<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
PE	STATE TRANSIT ASSIST	-	\$10	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10	
	<i>Total Preliminary Engineering</i>	-	\$10	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10	
CON	STATE TRANSIT ASSIST	-	\$190	-	-	-	-	-	-	-	-	-	-	-	-	-	\$190	
	<i>Total Construction</i>	-	\$190	-	-	-	-	-	-	-	-	-	-	-	-	-	\$190	
	<b>Total Programmed</b>	-	<b>\$200</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	<b>\$200</b>	

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN051005	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,958
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN051005
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$244 IN 20/21, \$122 IN FY 21/22, \$125 in 22/23 & \$127 in 23/24 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$55	\$33	\$34	\$35	-	-	-	\$157
CON 5307SV-Simi Valley Urbanized Area		-	\$95	\$48	\$50	\$52	-	-	-	\$245
CON 5310OX-Oxnard Urbanized Area - EM		-	\$507	\$244	\$251	\$258	-	-	-	\$1,260
CON 5310TO-THOUSAND OAKS URBANIZED AREA - EM		-	\$402	\$203	\$208	\$213	-	-	-	\$1,026
CON LOCAL TRANS FUNDS		-	\$91	\$52	\$53	\$54	-	-	-	\$250
CON PRIVATE FUNDS		-	\$20	-	-	-	-	-	-	\$20
<i>Total Construction</i>		-	\$1,170	\$580	\$596	\$612	-	-	-	\$2,958
<b>Total Programmed</b>		-	<b>\$1,170</b>	<b>\$580</b>	<b>\$596</b>	<b>\$612</b>	-	-	-	<b>\$2,958</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN070202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$638
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 20/21 TDC = \$76, 21/22, 22/23, 23/24 TDC = \$32 EACH YEAR.						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$20	-	-	-	-	-	-	\$20
CON 5307OX-Oxnard Urbanized Area		-	\$96	\$34	\$34	\$34	-	-	-	\$198
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$132	\$59	\$59	\$69	-	-	-	\$319
CON LOCAL TRANS FUNDS		-	\$53	\$16	\$16	\$16	-	-	-	\$101
<i>Total Construction</i>		-	\$301	\$109	\$109	\$119	-	-	-	\$638
<b>Total Programmed</b>		-	<b>\$301</b>	<b>\$109</b>	<b>\$109</b>	<b>\$119</b>	-	-	-	<b>\$638</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN121001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i> EXEMPT - 93.126	<i>Total Project Cost</i> \$1,957
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i> NO	
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i> SCCAB	<i>RTP ID</i> VEN010406
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT				

<b>Phase</b>	<b>Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON	5307OX-Oxnard Urbanized Area		-	\$599	\$313	\$322	\$332	-	-	-	\$1,566
CON	LOCAL TRANS FUNDS		-	\$150	\$78	\$80	\$83	-	-	-	\$391
	<i>Total Construction</i>		-	\$749	\$391	\$402	\$415	-	-	-	\$1,957
	<b>Total Programmed</b>		-	<b>\$749</b>	<b>\$391</b>	<b>\$402</b>	<b>\$415</b>	-	-	-	<b>\$1,957</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN121002	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i> EXEMPT - 93.126	<i>Total Project Cost</i> \$933
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i> NO	
<i>County</i>	Ventura	<i>Primary Program Code</i>	ITS03 - SMART FARE CARD AND EQUIPMENT	<i>Air Basin</i> SCCAB	<i>RTP ID</i> VEN059401
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 20/21 IN THE AMOUNT OF \$29)				

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$190	\$95	\$95	\$95	-	-	-	\$475
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$62	\$31	\$31	\$31	-	-	-	\$155
CON 5339OX-Oxnard Urbanized Area - BFG		-	\$58	-	-	-	-	-	-	\$58
CON 5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	\$85	-	-	-	-	-	-	\$85
CON LOCAL TRANS FUNDS		-	\$64	\$32	\$32	\$32	-	-	-	\$160
	<i>Total Construction</i>	-	\$459	\$158	\$158	\$158	-	-	-	\$933
	<i>Total Programmed</i>	-	\$459	\$158	\$158	\$158	-	-	-	\$933

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN130803	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,430
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$1,348	\$704	\$726	\$747	-	-	-	\$3,525
CON FARE REVENUE		-	\$95	\$95	\$95	\$95	-	-	-	\$380
CON LOCAL TRANS FUNDS		-	\$1,348	\$704	\$726	\$747	-	-	-	\$3,525
	<i>Total Construction</i>	-	\$2,791	\$1,503	\$1,547	\$1,589	-	-	-	\$7,430
	<i>Total Programmed</i>	-	\$2,791	\$1,503	\$1,547	\$1,589	-	-	-	\$7,430

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN150602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,774
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - VCTC						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$2,442	\$1,276	\$1,315	\$1,354	-	-	-	\$6,387
CON FARE REVENUE		-	\$1,000	\$1,000	\$1,000	\$1,000	-	-	-	\$4,000
CON STATE TRANSIT ASSIST		-	\$2,442	\$1,276	\$1,315	\$1,354	-	-	-	\$6,387
<i>Total Construction</i>		-	\$5,884	\$3,552	\$3,630	\$3,708	-	-	-	\$16,774
<i>Total Programmed</i>		-	\$5,884	\$3,552	\$3,630	\$3,708	-	-	-	\$16,774

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN34348	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,961
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN34348
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PROJECT PRIORITIZATION/EVALUATION						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$463	\$242	\$250	\$257	-	-	-	\$1,212
CON	5307OX-Oxnard Urbanized Area		-	\$154	\$80	\$84	\$88	-	-	-	\$406
CON	5307SV-Simi Valley Urbanized Area		-	\$662	\$346	\$356	-	-	-	-	\$1,364
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$233	\$122	\$129	\$136	-	-	-	\$620
CON	5310SV-Simi Valley Urbanized Area - EM		-	-	-	-	\$366	-	-	-	\$366
CON	LOCAL TRANS FUNDS		-	\$378	\$198	\$205	\$212	-	-	-	\$993
	<i>Total Construction</i>		-	\$1,890	\$988	\$1,024	\$1,059	-	-	-	\$4,961
	<b>Total Programmed</b>		-	<b>\$1,890</b>	<b>\$988</b>	<b>\$1,024</b>	<b>\$1,059</b>	-	-	-	<b>\$4,961</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN54036	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,745
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54036
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$69 IN 20/21, AND \$35 IN FY 21/22, 22/23 & 23/24						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$396	\$198	\$198	\$198	-	-	-	\$990
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$846	\$423	\$423	-	-	-	-	\$1,692
CON 5339OX-Oxnard Urbanized Area - BFG		-	\$346	\$173	\$173	\$173	-	-	-	\$865
CON 5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	-	-	-	\$423	-	-	-	\$423
CON LOCAL TRANS FUNDS		-	\$310	\$155	\$155	\$155	-	-	-	\$775
	<i>Total Construction</i>	-	\$1,898	\$949	\$949	\$949	-	-	-	\$4,745
	<b>Total Programmed</b>	-	<b>\$1,898</b>	<b>\$949</b>	<b>\$949</b>	<b>\$949</b>	-	-	-	<b>\$4,745</b>

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN54069	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,558
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN54069
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$477	\$249	\$257	-	-	-	-	\$983
CON 5310OX-Oxnard Urbanized Area - EM		-	-	-	-	\$264	-	-	-	\$264
CON LOCAL TRANS FUNDS		-	\$119	\$62	\$64	\$66	-	-	-	\$311
	<i>Total Construction</i>	-	\$596	\$311	\$321	\$330	-	-	-	\$1,558
	<i>Total Programmed</i>	-	\$596	\$311	\$321	\$330	-	-	-	\$1,558

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN54070	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,000
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54070
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$138 IN FY 20/21 AND \$69 IN FY 21/22, 22/23, & 23/24)						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>									<b>Total</b>
	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>		
CON CMAQ	-	\$600	\$600	\$600	\$600	-	-	-	\$2,400	
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	\$600	-	-	-	-	-	-	\$600	
<i>Total Construction</i>	-	\$1,200	\$600	\$600	\$600	-	-	-	\$3,000	
<b>Total Programmed</b>	-	<b>\$1,200</b>	<b>\$600</b>	<b>\$600</b>	<b>\$600</b>	-	-	-	<b>\$3,000</b>	

**Draft 2021 Federal Transportation Improvement Program  
Ventura County Project Listing  
Transit  
(in \$000's)**

<i>FTIP ID</i>	VEN54115	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,152
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54115
<i>Project Limits Description</i>	From to , Begin: 0 End: VCTC BUS SYSTEM PLANNING						

<b>Phase Fund Source</b>	<b>(in \$000s)</b>	<b>Prior</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>	<b>25/26</b>	<b>Future</b>	<b>Total</b>
CON 5307OX-Oxnard Urbanized Area		-	\$270	\$141	\$145	\$150	-	-	-	\$706
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$694	\$363	\$374	\$384	-	-	-	\$1,815
CON LOCAL TRANS FUNDS		-	\$241	\$126	\$130	\$134	-	-	-	\$631
	<i>Total Construction</i>	-	\$1,205	\$630	\$649	\$668	-	-	-	\$3,152
	<i>Total Programmed</i>	-	\$1,205	\$630	\$649	\$668	-	-	-	\$3,152