



SCAGTM

INNOVATING FOR A BETTER TOMORROW



DRAFT 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

TECHNICAL APPENDIX VOLUME III OF III/PART A

FY 2020/21 - 2025/26
November 2020

DRAFT

2021
FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

(FISCAL YEAR 2020/21-2025/26)

PROJECT LISTING

(Volume III of III – Part A)

November 2020



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VISION

Southern California's Catalyst
for a Brighter Future.

MISSION

To foster innovative regional solutions that improve the lives of Southern Californians through inclusive collaboration, visionary planning, regional advocacy, information sharing, and promoting best practices.

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PROJECT LISTING

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INTRODUCTION

The Federal Transportation Improvement Program (FTIP) is a federally mandated four-year program of all surface transportation projects that will receive federal funding or are subject to a federally required action. The SCAG 2021 FTIP is a comprehensive listing of such transportation projects proposed over fiscal years (FY) 2020/21 - 2025/26 for the region, with the last two years 2024/25-2025/26 provided for informational purposes. As the Metropolitan Planning Organization (MPO) for the six-county region of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura, SCAG is responsible for developing the FTIP for submittal to the California Department of Transportation (Caltrans) and the federal funding agencies. This listing identifies specific funding sources and fund amounts for each project. It is prioritized to implement SCAG's overall strategy for enhancing regional mobility and improving both the efficiency and safety of the regional transportation system, while supporting efforts to attain federal and state air quality standards for the region by reducing transportation related air pollution. Projects in the FTIP include highway improvements, transit, rail and bus facilities, high occupancy vehicle (HOV) lanes, high occupancy toll (HOT) lanes, signal synchronization, intersection improvements, freeway ramps, and non-motorized (including active transportation) projects.

The FTIP is developed through a bottom-up process by which the six County Transportation Commissions (CTCs) work with their local agencies and public transportation operators, as well as the general public, to develop their individual county Transportation Improvement Programs (TIPs) based on their project selection criteria) for inclusion into the regional FTIP. The 2021 FTIP has been developed in partnership with the CTCs and Caltrans.

The FTIP must include all federally funded transportation projects in the region, as well as all regionally significant transportation projects for which approval from federal funding agencies is required, regardless of funding source.

The projects included in the 2021 FTIP are consistent with SCAG's approved Connect SoCal - 2020 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). The FTIP is developed to incrementally implement the programs and projects contained in the RTP/SCS.



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Federal Transportation Improvement Program

Weblinks to SCAG & SCAG's Main Work Programs:

SCAG Home page
scag.ca.gov/index.htm

Connect So Cal – 2020 Regional Transportation Plan
connectsocial.org

Federal Transportation Improvement Program (FTIP)
ftip.scag.ca.gov

Sustainability
scag.ca.gov/programs/pages/programs/Sustainability.aspx

Overall Work Program (OWP)
scag.ca.gov/about/Pages/overall%20work%20program.aspx

Public Participation Plan (PPP)
scag.ca.gov/participate/Pages/PublicParticipationPlan.aspx

SCAG Fact Sheets
scag.ca.gov/NewsAndMedia/Pages/Fact%20Sheets.aspx

2021 FTIP FUND SOURCE LISTING		
FUND TYPE	DESCRIPTION	FUND SOURCE
1103	FHSR-RAIL-HIGHWAY CROSSING HAZARD	FEDERAL
1112	RECREATIONAL TRAILS	FEDERAL
2006EAR	FFY 2006 APPROPRIATIONS EARMARKS	FEDERAL
2008EAR	FFY 2008 APPROPRIATIONS EARMARKS	FEDERAL
2009EAR	FFY 2009 APPROPRIATIONS EARMARKS	FEDERAL
2010EAR	FFY 2010 APPROPRIATIONS EARMARKS	FEDERAL
2011FDG	2011 FED DISC GRANTS	FEDERAL
5207	INTELLIGENT TRANS SYS	FEDERAL
5303	METROPOLITAN PLANNING PROGRAM – 5303	FTA
5304	METROPOLITAN PLANNING PROGRAM – 5304	FTA
5305	METROPOLITAN PLANNING PROGRAM – 5305	FTA
5307	FTA 5307 UZA FORMULAR	FTA
5307-OP	FTA 5307-OPERATING	FTA
5307-TR	FTA 5307 (FHWA TRANSFER FUNDS)	FTA
5307CAM	CAMARILLO URBANIZED AREA	FTA
5307ECC	5307 EL CENTRO-CALEXICO URBANIZED AREA	FTA
5307H	HEMET URBANIZED AREA	FTA
5307IC	INDIO-CATHEDRAL CITY URBANIZED AREA	FTA
5307LA	LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	FTA
5307LP	LANCASTER/PALMDALE URBANIZED AREA	FTA
5307MT	MURRIETA-TEMECULA-MENIFEE URBANIZED AREA	FTA
5307MV	MISSION VIEJO URBANIZED AREA	FTA
5307OX	OXNARD URBANIZED AREA	FTA
5307RS	RIVERSIDE/SAN BERNARDINO URBANIZED AREA	FTA
5307SC	SANTA CLARITA URBANIZED AREA	FTA
5307SV	SIMI VALLEY URBANIZED AREA	FTA
5307TO	THOUSAND OAKS URBANIZED AREA	FTA
5307VH	VICTORVILLE-HESPERIA URBANIZED AREA - FP	FTA
5308	CLEAN FUEL FORMULA	FTA
5309a	FTA 5309(A) GUIDEWY	FTA
5309b	FTA 5309(B) NEW RAIL	FTA
5309c	FTA 5309(C) BUS	FTA
5310	FTA 5310 ELD AND DISABI	FTA
5310-TR	FTA 5310 (FHWA TRANSFER FUNDS)	FTA

2021 FTIP FUND SOURCE LISTING		
FUND TYPE	DESCRIPTION	FUND SOURCE
5310CAM	CAMARILLO URBANIZED AREA - EM	FTA
5310H	HEMET URBANIZED AREA - EM	FTA
5310IC	INDIO-CATHEDRAL CITY URBANIZED AREA - EM	FTA
5310LA	LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM	FTA
5310LP	LANCASTER-PALMDALE URBANIZED AREA - EM	FTA
5310MT	MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - EM	FTA
5310MV	MISSION VIEJO URBANIZED AREA - EM	FTA
5310OX	OXNARD URBANIZED AREA - EM	FTA
5310RS	RIVERSIDE-SAN BERNARDINO URBANIZED AREA - EM	FTA
5310SC	SANTA CLARITA URBANIZED AREA - EM	FTA
5310SV	SIMI VALLEY URBANIZED AREA - EM	FTA
5310TO	THOUSAND OAKS URBANIZED AREA - EM	FTA
5310VH	VICTORVILLE-HESPERIA URBANIZED AREA - EM	FTA
5311	5311 - NONURBANIZED AREA FORMULA PROGRAM	FTA
5311 PR	FTA 5311 NON UZA - PRIOR OBL	FTA
5311F	5311F - INTERCITY BUS	FTA
5312	NATIONAL RESEARCH AND TECHNOLOGY	FTA
5313	STATE PLNG AND RESEARCH	FTA
5316	FTA 5316 JOB ACCESS PROGRAM	FTA
5317	FTA 5317 NEW FREEDOM PROGRAM	FTA
5320	5320 - TRANSIT IN THE PARKS	FTA
5324	5324 - EMERGENCY RELIEF PROGRAM	FTA
5329	5329 - PUBLIC TRANSPORTATION SAFETY PROGRAM	FTA
5337	5337 - STATE OF GOOD REPAIR GRANTS	FTA
5337-SGR	5337 STATE OF GOOD REPAIR	FTA
5337CAM	CAMARILLO URBANIZED AREA - SGR	FTA
5337LA	LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR	FTA
5337LP	LANCASTER-PALMDALE URBANIZED AREA - SGR	FTA
5337MV	MISSION VIEJO URBANIZED AREA - SGR	FTA

2021 FTIP FUND SOURCE LISTING		
FUND TYPE	DESCRIPTION	FUND SOURCE
5337OX	OXNARD URBANIZED AREA - SGR	FTA
5337RS	RIVERSIDE-SAN BERNARDINO URBANIZED AREA	FTA
5337SV	SIMI VALLEY URBANIZED AREA - SGR	FTA
5337TO	THOUSAND OAKS URBANIZED AREA - SGR	FTA
5339	5339 - BUS AND BUS FACILITIES FORMULA GRANTS	FTA
5339C	LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C)	FTA
5339CAM	CAMARILLO URBANIZED AREA - BFG	FTA
5339H	HEMET URBANIZED AREA - BFG	FTA
5339IC	INDIO-CATHEDRAL CITY URBANIZED AREA - BFG	FTA
5339LA	LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	FTA
5339LP	LANCASTER-PALMDALE URBANIZED AREA - BFG	FTA
5339MT	MURRIETA-TEMECULA-MENIFEE URBANIZED AREA - BFG	FTA
5339MV	MISSION VIEJO URBANIZED AREA - BFG	FTA
5339OX	OXNARD URBANIZED AREA - BFG	FTA
5339RS	RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG	FTA
5339SC	SANTA CLARITA URBANIZED AREA - BFG	FTA
5339SV	SIMI VALLEY URBANIZED AREA - BFG	FTA
5339TO	THOUSAND OAKS URBANIZED AREA - BFG	FTA
5339VH	VICTORVILLE-HESPERIA URBANIZED AREA	FTA
5340	GROWING STATES AND HIGH DENSITY STATES FORMULA	FTA
5394	ROGAN HR5394	FEDERAL
AB2766	STATE AB2766	STATE
ADCONST	LOCAL - ADVANCED CONSTRUCTION	LOCAL
AGCY-AC	AGENCY - ADV CONSTRUCTION	LOCAL
AGENCY	AGENCY	LOCAL
AIR	AIR BOARD	LOCAL
ALTFUEL	CEC-ALTERNATIVE FUEL	STATE
AMTRAK	AMTRAK	FEDERAL
AR-5307	ARRA - FTA 5307	FTA

2021 FTIP FUND SOURCE LISTING		
FUND TYPE	DESCRIPTION	FUND SOURCE
AR-5309	ARRA - FTA 5309	FTA
AR-5311	ARRA - FTA 5311	FTA
AR-FLH	ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	FEDERAL
AR-RSTP	ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	FEDERAL
AR-STP	ARRA - SURFACE TRANSPORTATION PROGRAM	FEDERAL
AR-TE-S	ARRA - STATE TRANSPORTATION ENHANCEMENT	FEDERAL
ARRA-FRA	ARRA - FEDERAL RAILROAD ADMINISTRATION	FRA
ARRA-HM	ARRA - HIGHWAY MAINTENANCE (HM)	FEDERAL
ARRA-SH	ARRA - SHOPP	STATE
ARRA-TE	ARRA - TRANSPORTATION ENHANCEMENT	FEDERAL
ARRAIIP	ARRA - STIP IIP	FEDERAL
ARRARIP	ARRA - STIP RIP	FEDERAL
ATCMT	ADVANCE TRANS AND CONGESTION MGMT	FEDERAL
ATP	ACTIVE TRANSPORTATION PROGRAM	STATE
ATP-MPO	ACTIVE TRANSPORTATION PROGRAM - MPO	STATE
BENEFIT	BENEFIT ASSESS DIST	LOCAL
BIA	BU OF INDIAN AFFAIRS	FEDERAL
BOND-SH	SHOPP AUGMENTATION	STATE
BONDL	BONDS - LOCAL	LOCAL
BR-LOCS	BRIDGE LOCAL SEISMIC	FEDERAL
BUILD	BUILD TRANSPORTATION DISCRETIONARY GRANTS	FEDERAL
BUS-PRO	BUS AND BUS-RELATED PROJECTS	FTA
CAPTRAD	CAP AND TRADE PROGRAM	STATE
CBIP	FHWA CORRIDORS AND BORDERS PROGRAM	FEDERAL
CDBG	COMMUNITY DEVELOPMENT BLOCK GRANT	FEDERAL
CIIP	CORRIDOR INFRASTRUCTURE IMPROVEMENT PROGRAM	FEDERAL
CITY	CITY FUNDS	LOCAL
CMAQ	CMAQ	FEDERAL
CMAQ-AC	CMAQ-ADVANCE CONSTRUCTION	LOCAL
CMIA	CORRIDOR MOBILITY PROGRAM	STATE
CMOYER	CARL MOYER FUNDS	STATE
CO	COUNTY	LOCAL

2021 FTIP FUND SOURCE LISTING		
FUND TYPE	DESCRIPTION	FUND SOURCE
CRD	CRD-77J0	FEDERAL
CT-TIRCP	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	STATE
CTSGP	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM	STATE
DBR	BRIDGE DISCRETIONARY - REPLACEMENT /REHABILITATION	FEDERAL
DEMISTE	DEMO - ISTE A	FEDERAL
DEMO	DEMO-PRE ISTE A	FEDERAL
DEMOACE	DEMO - SAFETEA LU ACE	FEDERAL
DEMOSTL	DEMO-SAFETEA-LU	FEDERAL
DEMOT21	DEMO - TEA 21	FEDERAL
DEMSTLAC	DEMO SAFETEA-LU ADVANCE CONSTRUCTION	LOCAL
DEV FEE	DEVELOPER FEES	LOCAL
DOC	DEPT COMMERCE	FEDERAL
DOD	DEFENSE FUNDS	FEDERAL
DS-NH-G	GARVEE DEBT SERVICE PAYMENT	FEDERAL
EARREPU	2016 EARMARK REPURPOSING	FEDERAL
EARREPU	2017 EARMARK REPURPOSING	FEDERAL
EARREPU	2019 EARMARK REPURPOSING	FEDERAL
EARREPU	2020 EARMARK REPURPOSING	FEDERAL
ECREC	ECONOMIC RECOVERY	LOCAL
ECREC-T	ECONOMIC RECOVERY - TRANSIT	LOCAL
EDA	EDA GRANT	FEDERAL
ER-LOC	EMERGENCY RELIEF - LOCAL	FEDERAL
ER-S	EMERGENCY RELIEF - STATE	STATE
ER-STATE	STATE EMERGENCY REPAIR	STATE
ERV TUMF	EASTERN RIV TUMF	LOCAL
FARE	FARE REVENUE	LOCAL
FBP	FERRY BOAT FORMULA PROGRAM	LOCAL
FEE	FEE	LOCAL
FEMA	FEMA	FEDERAL
FERRY	CONSTRUCTION OF FERRY BOATS AND FERRY TERMINAL FACILITIES	FEDERAL
FERRY-D	1064 FERRY DISCRETIONARY	STATE
FLAP	FEDERAL LANDS ACCESS PROGRAM	FEDERAL
FLH	FEDERAL LANDS HIGHWAYS PROGRAM	FEDERAL

2021 FTIP FUND SOURCE LISTING		
FUND TYPE	DESCRIPTION	FUND SOURCE
FLTP	FEDERAL LANDS TRANSPORTATION PROGRAM	FEDERAL
FRA	FEDERAL RAILROAD ADMINISTRATION EARMARK	FRA
FTATRANS	FTA TRANSFER FROM PRIOR FTIP	FTA
GAS-CITY	GAS TAX (SUBVENTION TO CITIES)	LOCAL
GAS-CO	GAS TAX (SUBVENTION TO COUNTIES)	LOCAL
GEN	GENERAL FUNDS	LOCAL
GEN-CITY	CITY GENERAL FUNDS	LOCAL
GEN-CO	COUNTY GENERAL FUNDS	LOCAL
GRV-NH	NATIONAL HIGHWAY SYSTEM (GARVEE)	FEDERAL
GRV-SH	GARVEE BOND FINANCING	STATE
GRV-STP	SURFACE TRANS PROG - GARVEE	FEDERAL
HBRR-L	BRIDGE - LOCAL	STATE
HBRR-S	HBRR - STATE	STATE
HFL	HIGHWAYS FOR LIFE	FEDERAL
HM	HIGHWAY MAINTENANCE	STATE
HIP	HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	FEDERAL
HPP	HIGH PRIORITY PROJECTS (HPP) AND DEMO	FEDERAL
HPP-ACC	ADVANCED CONSTRUCTION CONVERSION	FEDERAL
HPP-RE	HIGH PRIORITY PROJECTS PROGRAM – ADVANCE CONSTRUCTION CONVERSION	LOCAL
HRCSA	HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT	FEDERAL
HRRRP	HIGH RISK RURAL ROAD PROGRAM	FEDERAL
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	FEDERAL
HSIP-CT	HSIP - CT MINOR PROGRAM	FEDERAL
HSPTB	HIGH-SPEED PASSENGER TRAIN BOND PROGRAM	STATE
HUD	HOUSING AND URBAN DEV	FEDERAL
HVIP	HYBRID-ZERO-EMISSION TRUCK AND BUS IP	FEDERAL
I	INTERSTATE	FEDERAL
IBRC	INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	FEDERAL
IM	INTERSTATE MAINTENANC	FEDERAL
IM-2764	INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	FEDERAL
IM-4818	INTERSTATE MAINT. HR4818	FEDERAL

2021 FTIP FUND SOURCE LISTING		
FUND TYPE	DESCRIPTION	FUND SOURCE
IM-EAR	INTERSTATE MAINTENANC - EARMARK	FEDERAL
IM-IIP	INTERSTATE MAINTENANCE - IIP	STATE
IM-RIP	INTERSTATE MAINTENANCE - RIP	STATE
IM-SHOP	INTERSTATE MAINTENANC-SHOPP	STATE
IMD	INTERSTATE MAINTENANCE DISCRETIONARY	FEDERAL
INFRA	INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	FEDERAL
INV	INVESTMENT INCOME	LOCAL
IRI-1B	INTERCITY RAIL IMPROVEMENTS	STATE
IS	INTERSTATE SUBSTITUT	FEDERAL
LBSRA	LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT	STATE
LOC-AC	LOCAL ADVANCE CONSTRUCTION	LOCAL
LOWNO-CT	LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	STATE
LSRCRTS	LOCAL STREET AND ROAD, CONGESTION	STATE
LTF	LOCAL TRANS FUNDS	LOCAL
MATCH	STATE MATCH	STATE
MEA_R	MEASURE R	LOCAL
MELLO	MELLO ROOS	LOCAL
MM35	MEASURE M 35% TRANS CON	LOCAL
MMMYS	MEASURE M - MULTI YEAR SUBREGIONAL PROGRAM	LOCAL
MR02	MEASURE R 02 - METRO RAIL TRANSIT CAPITAL	LOCAL
MR03	MEASURE R 03 - METROLINK CAPITAL	LOCAL
MR05	MEASURE R 05 - RAIL OPERATIONS	LOCAL
MR15	MEASURE R 15 - LOCAL RETURN	LOCAL
MR20B	MEASURE R 20B - BUS OPERATIONS	LOCAL
MR20H	MEASURE R 20H - HIGHWAY CAPITAL	LOCAL
MR35	MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	LOCAL
NCIIP	NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	FEDERAL
NH	NATIONAL HWY SYSTEM	FEDERAL
NH-GIIP	NAT'L HWY - GRANDFATHER IIP	STATE
NH-GRIP	NAT'L HWY-GRANDFATHER RIP	STATE
NH-HM	NATIONAL HWY SYSTEM - HM	STATE
NH-IIP	NATIONAL HWY SYSTEM - IIP	STATE
NH-RIP	NATIONAL HWY SYSTEM - RIP	STATE

2021 FTIP FUND SOURCE LISTING		
FUND TYPE	DESCRIPTION	FUND SOURCE
NH-SHOP	NATIONAL HWY SYSTEM-SHOPP	STATE
NPSF	NATIONAL PARK SERVICE FUNDS	FEDERAL
NRTP	NATIONAL RESEARCH AND TECHNOLOGY PROGRAM	FTA
NSBP	SCENIC BYWAYS DISCRET	FEDERAL
OES	OFFICE OF EMERGENCY SERVICES	STATE
ORA-BCK	ORANGE M - TURNBACK	LOCAL
ORA-FWY	ORANGE M - FREEWAY	LOCAL
ORA-GMA	ORANGE M - GMA	LOCAL
ORA-IIP	ORANGE M - IIP	LOCAL
ORA-PAH	ORANGE M - MPAH	LOCAL
ORA-RIP	ORANGE M - REG I/C	LOCAL
ORA-SIP	ORANGE M - SIGNALS	LOCAL
ORA-SSP	ORANGE M - SMARTST	LOCAL
ORA-TDM	ORANGE M - TDM	LOCAL
ORA-TRN	ORANGE M - TRANSIT	LOCAL
ORAFWY2	ORANGE M2 - FREEWAY	LOCAL
ORAM2RC	ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	LOCAL
ORAM2SS	ORANGE CO. MEASURE M2 - SIGNAL SYNCHRONIZATION	LOCAL
ORAM2TR	ORANGE CO. MEASURE M2 - TRANSIT	LOCAL
P-TAX	PROPERTY TAX	LOCAL
P116	PROP 116	STATE
PC10	PROP "C10" FUNDS	LOCAL
PC20	PROP "C20" FUNDS	LOCAL
PC25	PROP "C25" FUNDS	LOCAL
PC40	PROP C"40" FUNDS	LOCAL
PC5	PROP "C5" FUNDS	LOCAL
PIDP	PORT INFRASTRUCTURE DEVELOPMENT PROGRAM	FEDERAL
PLH	PUBLIC LAND HWYS	FEDERAL
PNRS	PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	FEDERAL
PNRSAC	ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	LOCAL
PORT	PORT FUNDS	LOCAL
PROPA	PROP "A" FUNDS	LOCAL

2021 FTIP FUND SOURCE LISTING		
FUND TYPE	DESCRIPTION	FUND SOURCE
PROPALR	PROP "A" LOCAL RETURN	LOCAL
PTA	PUBLIC TRANSIT ACCT	STATE
PTA-IIP	PUBLIC TRANSIT ACCT - IIP	STATE
PTA-PRI	PUBLIC TRANSIT ACCT - PRIOR STIP	STATE
PTA-RIP	PUBLIC TRANSIT ACCOUNT - RIP	STATE
PTMISEA	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	STATE
PVT	PRIVATE FUNDS	LOCAL
RED	REDEVELOPMENT FUNDS	LOCAL
RSTP-AC	RSTP - ADVANCE CONSTRUCTION	LOCAL
S-PARK	STATE PARK FUNDS	STATE
SB 132	SENATE BILL 132	STATE
SB1-SFCC	SB1 SOLUTIONS FOR CONGESTED CORRIDORS	STATE
SB1-LPPC	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS	STATE
SB1-LPPF	SB1 LOCAL PARTNERSHIP FORMULA FUNDS	STATE
SB1-LR	SB 1 LOCAL STREETS AND ROADS	STATE
SB1-TCEP	SB1TRADE CORRIDOR ENHANCEMENT	STATE
SB1-SGR	SB1 STATE OF GOOD REPAIR	STATE
SC3090	STATE CASH (AB 3090)	STATE
SCE129	SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	FEDERAL
SEC112	SECTION 112	FEDERAL
SEC115	SECTION 115	FEDERAL
SEC117	SECTION 117	FEDERAL
SEC125	SECTION 125 - SURFACE TRANSPORTATION PRIORITIES	FEDERAL
SEC190	SECTION 190 GRADE SEPARATION PROGRAM	STATE
SEC330	SECTION 330	FEDERAL
SH-TCIF	SHOPP ADVANCE CONSTRUCTION - TCIF	STATE
SHOPPAC	SHOPP - ADVANCE CONSTRUCTION	STATE
SHOPPACP	SHOPP AC-PRIOR	STATE
SHPACMIN	SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR	STATE
SHRP2	STRATEGIC HIGHWAY RESEARCH PROGRAM	FEDERAL
SLP	STATE LOCAL PARTNER	STATE
SR2S	SAFE ROUTES TO SCHOOL (SR2S)	STATE

2021 FTIP FUND SOURCE LISTING		
FUND TYPE	DESCRIPTION	FUND SOURCE
SRTS	SAFE ROUTE TO SCHOOLS	FEDERAL
ST-CASH	STATE CASH	STATE
ST-SPR	PARTNERSHIP PLANNING GRANT	STATE
STA	STATE TRANSIT ASSIST	STATE
STA-1B	STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	STATE
STA-BLA	STATE BIKE LANE ACT.	STATE
STA-PUC	STATE PUC	STATE
STAL-S	STATE LEGIS - STATE	STATE
STAMIN	STATE MINOR PROGRAM	STATE
STBG-L	SURFACE TRANS BLK GRNT LOCAL	FEDERAL
STBG-R	SURFACE TRANS BLK GRNT REGIONAL	FEDERAL
STC-IPPP	STATE CASH - IPP PRIOR	STATE
STC-RIPP	STATE CASH - RIP PRIOR	STATE
STCASGI	STATE CASH - GRANDFATHERED IIP	STATE
STCASHCT	STATE CASH - CT MINOR PROGRAM	STATE
STCASHg	STATE CASH - GRNDFTHR RIP	STATE
STCASHHM	STATE CASH – HM	STATE
STCASHI	STATE CASH - IIP	STATE
STCASHP	STATE CASH - PRIOR STIP	STATE
STCASHR	STATE CASH - RIP	STATE
STCASHS	STATE CASH- SHOPP	STATE
STCRSP	STATE CASH - PRIOR RETROFIT SOUNDWALL PROGRAM	STATE
STIM2-L	ECONOMIC STIMULUS II – LOCAL	FTA
STIM2-S	ECONOMIC STIMULUS II – STATE	FEDERAL
STIP-AC	STIP ADVANCE CONS	STATE
STIPACIP	STIP ADVANCE CON-IIP	STATE
STIPACRP	STIP ADVANCE CON-RIP	STATE
STIPPRI	STIP PRIOR	STATE
STP	SURFACE TRANS PROG	FEDERAL
STP-2764	SURFACE TRANSPORTATION PROGRAM - H.R. 2764	FEDERAL
STP-3090	SURFACE TRANSPORTATION PROGRAM AB 3090	FEDERAL
STP-GI	STP-GRANDFATHER IIP	STATE
STP-GR	STP-GRANDFATHER RIP	STATE

2021 FTIP FUND SOURCE LISTING		
FUND TYPE	DESCRIPTION	FUND SOURCE
STP-HM	SURFACE TRANSPORTATION PROGRAM - HM	STATE
STP-IIP	SURFACE TRANS PROG - IIP	STATE
STP-RIP	SURFACE TRANS PROG - RIP	STATE
STP-RL	RAILWAY-HIGHWAY CROSSINGS	FEDERAL
STP4818	SURFACE TRANS PROG - HR4818	FEDERAL
STPACIPP	STIP ADVANCE CON-PIIP	STATE
STPACRPP	STIP ADVANCE CON-PRIP	STATE
STPE	STP ENHANCEMENT IPP PRIOR	STATE
STPE-I	STP ENHANCE-IIP TEA	STATE
STPE-L	STP ENHANCE-LOCAL TEA	FEDERAL
STPE-P	STP-ENTRANCEMENT PRIOR STIP	STATE
STPE-PR	STP ENHANCE-PRIOR RIP TEA	STATE
STPE-R	STP ENHANCE-RIP TEA	STATE
STPE-S	STP ENHANCE-SHOPP TEA	STATE
STPE-SH	STP ENHANCE-SHOPP TEA	STATE
STPG-L	STP SAFETY LOCAL	FEDERAL
STPIIP3	SURFACE TRANS PROG-IIP AB 3090	STATE
STPL	STP LOCAL	FEDERAL
STPL-EX	RSTP EXCHANGE FUNDS	LOCAL
STPL-R	STP LOCAL - REGIONAL	FEDERAL
STPR	SURFACE TRANS. PRIORITIES	FEDERAL
STPR-L	STP RAILROAD LOCAL	FEDERAL
STPR-S	STP RAILROAD	FEDERAL
STPRIP3	SURFACE TRANS PROG-RIP AB3090	STATE
STPSHOP	SURFACE TRANS PROG-SHOPP	STATE
STSHOPPP	STATE CASH-SHOPP PRIOR	STATE
TAP	TRANSPORTATION ALTERNATIVES PROGRAM	FEDERAL
TCIF	TRADE CORRIDOR PROGRAM	STATE
TCRF	TRAFFIC CONGESTION RELIEF	STATE
TCSPPP	TRANS AND COMM AND SYS PRESRV PILOT PROG	FEDERAL
TDA	TDA	LOCAL
TDA3	TDA ARTICLE #3	LOCAL
TDA4	TDA ARTICLE #4	LOCAL
TDA4.5	TDA ARTICLE #4.5	LOCAL
TDA8	TDA ARTICLE #8	LOCAL
THPP	TRIBAL HIGH PRIORITY PROJECTS (THPP)	FEDERAL
TI	TRANSPORTATION IMPROVEMENTS (TI)	NULL

2021 FTIP FUND SOURCE LISTING		
FUND TYPE	DESCRIPTION	FUND SOURCE
TIFIA	TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT	INNOVATIVE FINANCE
TIGER	TIGER DISCRETIONARY GRANT	FEDERAL
TIGER13	2013 TIGER GRANTS	FEDERAL
TIGGER	TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	FTA
TLSP	TRAFFIC LIGHT SYNCHRONIZATION PROGRAM	STATE
TOD	TRANS ORIENTED DEV PLANNING PILOT PROGRAM	FTA
TOLLS	TOLLS	LOCAL
TPD	TRANS PLNG AND DEV	STATE
TRA FEE	TRAFFIC IMPACT FEES	LOCAL
TSSSDR	TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT	STATE
TTP	TRIBAL TRANSPORTATION PROGRAM	FEDERAL
UNIV	STATE UNIVERSITY	STATE
VPP	VALUE PRICING PILOT PROGRAM	FEDERAL
WRVTUMF	WESTERN RIV TUMF	LOCAL
XORA	MEASURE M	LOCAL
XRIV	RIV CO SALES TAX	LOCAL
XSBD	SBD CO MEASURE I	LOCAL

2021 Federal Transportation Improvement Program	
Program Codes	
General Codes that Apply Across All Modes	
AD	<u>Administration/ Administrative Facilities</u>
ADM83	Administration
ADN55	Administrative Office(s)/Facility - New
ADR55	Administrative Office(s)/Facility - Rehab/Improvements
	<u>Misc.</u>
CHI50	Child Care Facility
FUL51	Fueling Stations
FUL52	Fueling Stations - Alternative Fuel
PLN40	Planning
ART48	Public Art Projects
SEC53	Security
SEC54	Security Equipment/Facilities
PPM01	STIP – Planning, Programming & Monitoring
STUDY	Project Study
VE	<u>Vehicles</u>
VER03	Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - Upgrade/Rehabilitate
VER02	Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - Upgrade/Rehabilitate
VEN03	Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - New
VEN02	Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - New
Capacity Enhancing Improvements	
CA	<u>Capacity Enhancing</u>
CAN37	Auxiliary Lane Through Interchange
CAN76	Adding a Lane Through a Bottleneck: NON-REGIONALLY SIGNIFICANT
CAX76	Adding a Lane Through a Bottleneck: REGIONALLY SIGNIFICANT
CAY76	Adding a Lane Through a Bottleneck: GOODS MOVEMENT
CAR60	Bridge Restoration & Replacement - Lane Addition(s): NON-REGIONALLY SIGNIFICANT
CAX60	Bridge Restoration & Replacement - Lane Addition(s): REGIONALLY SIGNIFICANT
CAY60	Bridge Restoration & Replacement - Lane Addition(s): GOODS MOVEMENT

2021 Federal Transportation Improvement Program	
Program Codes	
CART1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN61	Grade Separation - Capacity Enhancing: NON-REGIONALLY SIGNIFICANT
CAX61	Grade Separation - Capacity Enhancing: REGIONALLY SIGNIFICANT
CAY61	Grade Separation - Capacity Enhancing: GOODS MOVEMENT
CART9	High Occupancy Toll (HOT) Lanes and Pricing Alternatives - Existing: REGIONALLY SIGNIFICANT
CAXT9	High Occupancy Toll (HOT) Lanes and Pricing Alternatives - New: REGIONALLY SIGNIFICANT
CAX62	Highway/Road Improvements-Lane Additions with HOV and/or HOT lane(s): REGIONALLY SIGNIFICANT
CAY62	Highway/Road Improvements-Lane Additions with HOV lane(s): GOODS MOVEMENT
CAR63	Highway/Road Improvements-Lane Additions with no HOV lanes: NON-REGIONALLY SIG.
CAX63	Highway/Road Improvements-Lane Additions with no HOV lanes: REGIONALLY SIGNIFICANT
CAY63	Highway/Road Improvements-Lane Additions with no HOV lanes: GOODS MOVEMENT
CART2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CART3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: NON-REGIONALLY SIGNIFICANT
CAXT3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: REGIONALLY SIGNIFICANT
CAYT3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: GOODS MOVEMENT
CARH3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s)
CAN65	New Bridge: NON-REGIONALLY SIGNIFICANT
CAX65	New Bridge: REGIONALLY SIGNIFICANT
CAY65	New Bridge: GOODS MOVEMENT
CANT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT

2021 Federal Transportation Improvement Program	
Program Codes	
CAN66	New Connections/Cross Traffic Improvements: NON-REGIONALLY SIGNIFICANT
CAX66	New Connections/Cross Traffic Improvements: REGIONALLY SIGNIFICANT
CAY66	New Connections/Cross Traffic Improvements: GOODS MOVEMENT
CANT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN67	New Highway (no HOV/HOT Lanes): NON-REGIONALLY SIGNIFICANT
CAX67	New Highway (no HOV/HOT Lanes): REGIONALLY SIGNIFICANT
CAY67	New Highway (no HOV/HOT Lanes): GOODS MOVEMENT
CAX68	New Highway with HOV Lane(s): REGIONALLY SIGNIFICANT
CAY68	New Highway with HOV Lane(s): GOODS MOVEMENT
CANT6	New Highway with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT6	New Highway with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT6	New Highway with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CANT9	New HOT Lane(s): REGIONALLY SIGNIFICANT
CAN69	New HOV Lane(s): REGIONALLY SIGNIFICANT
CAX70	New Interchange: REGIONALLY SIGNIFICANT
CAY70	New Interchange: GOODS MOVEMENT
CAXT7	New Interchange w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT7	New Interchange w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN71	New Interchange with Ramp Meters/HOV Bypass: NON-REGIONALLY SIGNIFICANT
CAX71	New Interchange with Ramp Meters/HOV Bypass: REGIONALLY SIGNIFICANT
CAY71	New Interchange with Ramp Meters/HOV Bypass: GOODS MOVEMENT
CAN72	New Overcross or Undercross: NON-REGIONALLY SIGNIFICANT
CAX72	New Overcross or Undercross: REGIONALLY SIGNIFICANT
CAY72	New Overcross or Undercross: GOODS MOVEMENT
CANT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CART0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT

2021 Federal Transportation Improvement Program	
Program Codes	
CAXT0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAR75	Overcross or Undercross Improvements (Lane Additions): NON-REGIONALLY SIGNIFICANT
CAX75	Overcross or Undercross Improvements (Lane Additions): REGIONALLY SIGNIFICANT
CAY75	Overcross or Undercross Improvements (Lane Additions): GOODS MOVEMENT
CAR59	Restriping for “Mix” Flow Lanes: NON-REGIONALLY SIGNIFICANT
CAX59	Restriping for “Mix” Flow Lanes: REGIONALLY SIGNIFICANT
CAY59	Restriping for “Mix” Flow Lanes: GOODS MOVEMENT
CAX77	Road Diet – Eliminating travel lanes
CAN74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: NON-REGIONALLY SIGNIFICANT
CAX74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: REGIONALLY SIGNIFICANT
CAY74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: GOODS MOVEMENT
CAN77	Reversible Lanes
CAR88	Ramps – Modify/Lane Additions
Non-Capacity Improvements	
NC	<i>Non-Capacity Enhancing</i>
NCN25	Bicycle & Pedestrian Facilities – New
NCN21	Auxiliary Lane Not Through Next Intersection
NCR25	Bicycle & Pedestrian Facilities – Upgrade
NCN26	Bicycle Facility – New
NCR26	Bicycle Facility – Upgrade
NCRT1	Bridge Restoration & Replace (No Lane Additions)w/ Non-motorized and/or TCM Scope/Facilities
NCR36	Bridge Restoration & Replacement (No Lane Additions)
NCR81	Curb and Gutter Improvements
NCRH4	Curve Correction/Improve Alignment
NCN47	Directional/Informational Signs / Sign Removal
NCN31	Grade Separation; Railroad/Highway Crossing – Non Capacity
NCR82	Historic Preservation
NCRT3	Interchange – Modify/Replace (non-capacity) w/ Non-motorized and/or TCM Scope/Facilities
NCRH3	Interchange – Modify/Replace/Reconfiguration
NCRH1	Intersection Improvements/Channelization

2021 Federal Transportation Improvement Program	
Program Codes	
NCN84	Land Acquisition
NCN85	Land Acquisition – Abandoned Railway
NCN45	Land Acquisition for Scenic Easement
NCN95	Left Turn Lane(s)
NCN86	Maintenance/Storage Facility – New
NCR86	Maintenance/Storage Facility – Upgrade
NCN34	Median Barrier – New/ Add Median
NCR34	Median/ Median Barrier Upgrade
NCR87	Overcross or Undercross Improvements (No Lane Additions)
NCRT0	Overcross/Undercross Improvements (No Lane Additions) w/ Non-motorized and/or TCM Scope
NCR10	Passenger Benches & Small Shelters
NCR28	Passenger Loading Areas
NCN27	Pedestrian Facilities – New
NCR27	Pedestrian Facilities – Upgrade
NCN46	Planting/Landscaping
NCR46	Planting/Landscaping Restoration
NCR88	Ramps Modify – No Lane Additions
NCN50	Recreational Facilities – Including Bike and Ped - New
NCR50	Recreational Facilities - Including Bike and Ped Upgrade Existing
NCR31	Road Replacement and Rehabilitation (No Lane Additions)
NCN33	Roadside Rest Area – New
NCR30	Safety Improvements
NCR78	Seismic Retrofit
NCR22	Shoulder Widening
NCN29	Sidewalks/Curb Cuts – New
NCR29	Sidewalks/Curb Cuts – Upgrade
NCNH2	Signal(s) – at Intersections (non signal synchronization projects)
NCR79	Slope and Drainage Improvements
NCN35	Slow Vehicle Passing Lanes/Truck Climbing Lanes outside Urbanized Areas
NCR42	Sound Walls
NCR49	Storm Maintenance/Repair/Clearing
NCR35	Street Lights
NCR90	Turnouts
NCR91	Upgraded Facilities (No Lane Additions)
NCR93	Port Facilities – No Lane Additions
NCRT2	Upgraded Facilities (No Lane Additions) w/ Non-motorized and/or TCM Scope/Facilities

2021 Federal Transportation Improvement Program	
Program Codes	
Revenue Operations and Capital	
TR	<u><i>Codes that Apply Across Bus and Rail Modes</i></u>
TRN06	Administrative Equipment - New
TRR06	Administrative Equipment - Upgrade/Rehabilitate
TRN10	Electric Charging Equipment/Facilities - New
TRR10	Electric Charging Equipment/Facilities - Upgrade/Rehabilitate
TRN08	Fare Equipment/Ticket Vending Machines
TRN07	Maintenance Equipment - New
TRR07	Maintenance Equipment - Upgrade
TRNH6	Passenger Stations/Facilities - New
TREH6	Passenger Stations/Facilities - Expansion
TRRH6	Passenger Stations/Facilities - Rehabilitation/Improvements
TRN09	Power, Signals and/or Communications
TRN92	Track Extension
TRR15	Track Replacement/Rehabilitation
TRN14	Track Structures - New
TRR14	Track Structures - Rehabilitation/Reconstruction
ITS01	Real Time Rail or Transit Notification System
BU	<u><i>Bus - (Fixed-Route and Intercity/Commuter Bus)</i></u>
BUO01	Bus - Capital Lease
BUO00	Bus Operations/Operating Assistance
BUO02	Bus Rapid Transit and Dedicated Bus Lanes - Express Busways – New Service
BUN07	Bus Service Equipment/Operating Equipment
BUN94	Buses – Expansion - Alternative Fuel
BUN93	Buses – Expansion - Gas/Diesel
BUR05	Buses – Rehabilitation/Improvements - Alternative Fuel
BUR04	Buses – Rehabilitation/Improvements - Gas/Diesel
BUR17	Buses – Replacement - Alternative Fuel
BUR16	Buses – Replacement - Gas/Diesel
CO	<u><i>Commuter Rail (e.g., Metrolink)</i></u>
CON94	Commuter Rail Cars and/or Locomotives – Expansion -Alternative Fuel
CON93	Commuter Rail Cars and/or Locomotives – Expansion -Gas/Diesel
COR05	Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Alternative Fuel

2021 Federal Transportation Improvement Program	
Program Codes	
COR04	Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Gas/Diesel
COR17	Commuter Rail Cars and/or Locomotives – Replacement -Alternative Fuel
COR16	Commuter Rail Cars and/or Locomotives – Replacement -Gas/Diesel
COO00	Commuter Rail Operations/Operating Assistance
CON07	Commuter Rail Service Equipment/Operating Equipment
FE <u><i>Ferry Service</i></u>	
FEO00	Ferry Service Operations/Operating Assistance
FEN07	Ferry Service Equipment/Operating Equipment
FEN94	Ferry Service Vessels - Expansion -Alternative Fuel
FEN93	Ferry Service Vessels - Expansion -Gas/Diesel
FER05	Ferry Service Vessels - Rehabilitation/Improvements -Alternative Fuel
FER04	Ferry Service Vessels - Rehabilitation/Improvements -Gas/Diesel
FER17	Ferry Service Vessels - Replacement -Alternative Fuel
FER16	Ferry Service Vessels - Replacement -Gas/Diesel
LR <u><i>Light Rail</i></u>	
LRN94	Light Rail Cars and/or Locomotives - Expansion -Alternative Fuel
LRN93	Light Rail Cars and/or Locomotives - Expansion -Gas/Diesel
LRR05	Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel
LRR04	Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel
LRR17	Light Rail Cars and/or Locomotives - Replacement -Alternative Fuel
LRR16	Light Rail Cars and/or Locomotives - Replacement -Gas/Diesel
LRN92	Light Rail Extension
LRO00	Light Rail Operations/Operating Assistance
LRN07	Light Rail Service Equipment/Operating Equipment
PA <u><i>Paratransit</i></u>	
PAO00	Paratransit Operations/Operating Assistance
PAN07	Paratransit Service Equipment/Operating Equipment
PAN94	Paratransit Vehicles - Expansion -Alternative Fuel
PAN93	Paratransit Vehicles - Expansion -Gas/Diesel
PAR05	Paratransit Vehicles - Rehabilitation/Improvements -Alternative Fuel
PAR04	Paratransit Vehicles - Rehabilitation/Improvements -Gas/Diesel
PAR17	Paratransit Vehicles - Replacement -Alternative Fuel
PAR16	Paratransit Vehicles - Replacement -Gas/Diesel

2021 Federal Transportation Improvement Program	
Program Codes	
RA	<u>Rail (Intercity and Heavy Rail) (Subway)</u>
RAN94	Rail Cars and/or Locomotives - Expansion -Alternative Fuel
RAN93	Rail Cars and/or Locomotives - Expansion -Gas/Diesel
RAR05	Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel
RAR04	Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel
RAR17	Rail Cars and/or Locomotives - Replacement -Alternative Fuel
RAR16	Rail Cars and/or Locomotives - Replacement -Gas/Diesel
RAN92	Rail Extension
RAO00	Rail Operations/Operating Assistance
RAN07	Rail Service Equipment/Operating Equipment
Intelligent Transportation Systems (ITS)	
ITS	<u>Intelligent Transportation Systems</u>
ITS01	Real Time Transit or Rail Notification System
ITS02	Signal Synchronization
ITS03	System-wide Smart Fare Card and Equipment
ITS04	Traffic Management/Operations Centers
<u>Traffic Operations System Element Projects</u>	
ITS05	Changeable Message Signs (CMS)
ITS06	Closed Circuit Televisions (CCTVs)
ITS07	Control Stations (CS) / Weigh in Motion (WIM) station
ITS08	Fiber Optic Communications
ITS09	Ramp Metering Systems
ITS10	System-wide Signal Preemption
ITS11	Signal Video Enforcement
ITS12	Traveler/Motorist Information Systems; Highway Advisory Radios
ITS13	Vehicle Detection (VDS) & Automatic Vehicle Classification (AVC) Systems
ITS14	Various Traffic Op. System Elements (ITS05 to ITS13)
Transportation Demand Management (TDM)	
TD	<u>Transportation Demand Management</u>
TDN64	Park & Ride Lot – New
TDR64	Park & Ride Lot Modifications/Upgrade\Expansion
TDM20	Ridesharing

2021 Federal Transportation Improvement Program	
Program Codes	
TDM24	TDM Programs - non Ridematching & non Park & Ride
Grouped Project Listing Categories	
SH	<u><i>Caltrans SHOPP Projects</i></u>
SHP01	Operations
SHP02	Roadside Rehabilitation
SHP03	Roadway Rehabilitation
SHP04	Safety
LU	<u><i>Conformity Exempt Group Project Categories</i></u>
LUM01	Operational Improvements
LUM02	Rehabilitation and Reconstruction
LUM03	Safety
LUM04	Transportation Non-Motorized Activities (only eligible items)
LUM05	Truck Climbing Lanes (outside urbanized areas)
LUM06	Recreation Trail Projects

CONFORMITY CATEGORY

The Conformity Category identifies projects that are exempt from conformity analysis, TCMs and non-exempt projects. Conformity category codes are listed below.

CONFORMITY CATEGORY
EXEMPT - §93.126
EXEMPT - §93.127
EXEMPT - §93.128
NON-EXEMPT
EXEMPT/MODELED
NON-EXEMPT/NOT MODELED
NON-REPORTABLE TCM
NON-REPORTABLE TCM COMMITTED
TCM
TCM COMMITTED

Imperial County State Highways

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**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
State
(in \$000's)**

<i>FTIP ID</i>	IMPL516	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,595
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped projects - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration...						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	SHOPP - ADVANCE CONSTRUCTION	\$702	\$1,078	\$4,815	-	-	-	-	-	\$6,595
	<i>Total Construction</i>	\$702	\$1,078	\$4,815	-	-	-	-	-	\$6,595
	Total Programmed	\$702	\$1,078	\$4,815	-	-	-	-	-	\$6,595

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
State
(in \$000's)**

<i>FTIP ID</i>	IMPL517	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,621
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		\$3,621	-	-	-	-	-	-	-	\$3,621
	<i>Total Construction</i>	\$3,621	-	-	-	-	-	-	-	\$3,621
	Total Programmed	\$3,621	-	-	-	-	-	-	-	\$3,621

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
State
(in \$000's)**

<i>FTIP ID</i>	IMP100101	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$3,135
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>		
<i>County System</i>	Imperial State Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin SSAB</i>	<i>RTP ID</i>	6OM0701
<i>Project Limits Description</i>	Route 999 , From to , Begin: 0 End: 0 Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC					

Phase Fund Source		(in \$000s)							Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STIP ADVANCE CON-RIP		\$2,419	\$239	\$239	\$238	-	-	-	-	-	-	-	-	-	\$3,135	
		<i>Total Construction</i>	\$2,419	\$239	\$239	\$238	-	-	-	-	-	-	-	-	-	\$3,135	
		<i>Total Programmed</i>	\$2,419	\$239	\$239	\$238	-	-	-	-	-	-	-	-	-	\$3,135	

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Los Angeles County State Highways

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<i>FTIP ID</i>	LA0B951	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	TCM Committed YES	<i>Total Project Cost</i>	\$338,959
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	CAX68 - NEW HIGHWAY W/HOV LANES: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0B951
<i>County</i>	Los Angeles			<i>System</i>	State Hwy		
<i>Project Limits</i>	Route 71 , From ROUTE 10 to ROUTE 60, Milepost Begins at .5 Ends at 4.8 of Length 4.3						
<i>Description</i>	Route 71: ROUTE 10 TO 0.14 MILE SOUTH SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741=EA 21060, PPNO 2741 + EA 21061, PPNO 2741N, EA 21062, PPNO 1741S) (TCRP #50) (Use Toll Credits as Local Match).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	2016 Earmark Repurposing		\$17,047	-	-	-	-	-	-	-	\$17,047
PE	LTF - Local Transportation		\$873	-	-	-	-	-	-	-	\$873
PE	NH-RIP - National Highway System - RIP		\$1,592	-	-	-	-	-	-	-	\$1,592
PE	TCRF - Traffic Congestion Relief Fund - Local		\$13,600	-	-	-	-	-	-	-	\$13,600
	<i>Total Preliminary Engineering</i>		\$33,112	-	-	-	-	-	-	-	\$33,112
ROW	2016 Earmark Repurposing		\$41,000	-	-	-	-	-	-	-	\$41,000
	<i>Total Right of Way</i>		\$41,000	-	-	-	-	-	-	-	\$41,000
CON	Measure M		\$91,847	-	\$109,000	-	-	-	-	-	\$200,847
CON	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(State)		\$44,000	-	-	-	-	-	-	-	\$44,000
CON	STIP AC RIP		-	-	\$20,000	-	-	-	-	-	\$20,000
	<i>Total Construction</i>		\$135,847	-	\$129,000	-	-	-	-	-	\$264,847
	<i>Total Programmed</i>		\$209,959	-	\$129,000	-	-	-	-	-	\$338,959

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<i>FTIP ID</i>	LA0D451	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$248,265
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D451
<i>County</i>	Los Angeles						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 138, From AVE T to ROUTE 18, Milepost Begins at 51.9 Ends at 69.4 of Length 17.5						
<i>Description</i>	Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STCASHg - State Cash - Grandfathered RIP		\$5,709	-	-	-	-	-	-	-	\$5,709
PE	STIP AC		\$5,250	\$4,000	-	-	-	-	-	-	\$9,250
PE	STPL-R - STP Local Regional		\$12,900	-	-	-	-	-	-	-	\$12,900
	<i>Total Preliminary Engineering</i>		\$23,859	\$4,000	-	-	-	-	-	-	\$27,859
ROW	STCASHI - State - IIP		\$3,248	-	-	-	-	-	-	-	\$3,248
ROW	STCASHR - State - RIP		\$3,637	-	-	-	-	-	-	-	\$3,637
ROW	STCASHg - State Cash - Grandfathered RIP		\$3,773	-	-	-	-	-	-	-	\$3,773
ROW	STIP AC		\$15,700	-	-	-	-	-	-	-	\$15,700
ROW	STIP AC RIP		\$19,200	-	-	-	-	-	-	-	\$19,200
ROW	STPL-R - STP Local Regional		\$21,900	-	-	-	-	-	-	-	\$21,900
	<i>Total Right of Way</i>		\$67,458	-	-	-	-	-	-	-	\$67,458
CON	NH-RIP - National Highway System - RIP		\$7,040	-	-	-	-	-	-	-	\$7,040
CON	PC25 - Los Angeles County Proposition "C25"		\$6,005	-	-	-	-	-	-	-	\$6,005
CON	STCASHR - State - RIP		\$8,276	-	-	-	-	-	-	-	\$8,276
CON	STCASHg - State Cash - Grandfathered RIP		\$12,574	-	-	-	-	-	-	-	\$12,574
CON	STIP AC		\$19,750	-	-	-	-	-	-	-	\$19,750
CON	STIP AC RIP		\$11,203	-	\$19,000	\$67,000	-	-	-	-	\$97,203
CON	STPL-R - STP Local Regional		\$2,100	-	-	-	-	-	-	-	\$2,100
	<i>Total Construction</i>		\$66,948	-	\$19,000	\$67,000	-	-	-	-	\$152,948
OTHER	STCASHg - State Cash - Grandfathered RIP		\$598	-	-	-	-	-	-	-	\$598
	<i>Total Other</i>		\$598	-	-	-	-	-	-	-	\$598
	<i>Total Programmed</i>		\$158,265	\$4,000	\$19,000	\$67,000	-	-	-	-	\$248,265

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<i>FTIP ID</i>	LA0G1510	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,920
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	NCN33 - ROADSIDE REST AREA-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>County</i>	Los Angeles						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 5 , From 0.8 to 0.8, Milepost Begins at .8 Ends at .8 of Length 0						
<i>Description</i>	Route 005: In Los Angeles/Kern County, at the Tejon Safety Roadside Rest Area (SRRA) (PM 0.8). Install pilot solar energy system on roadway to provide electric power to SRRA.						

Phase	Fund Source	(in \$000s)									Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
PE	SHOPP - Facilities (State Cash)	\$2,000	-	-	-	-	-	-	-	\$2,000	
	<i>Total Preliminary Engineering</i>	\$2,000	-	-	-	-	-	-	-	\$2,000	
ROW	SHOPP - Facilities (State Cash)	\$20	\$61	-	-	-	-	-	-	\$81	
	<i>Total Right of Way</i>	\$20	\$61	-	-	-	-	-	-	\$81	
CON	SHOPP - Facilities (State Cash)	-	\$3,839	-	-	-	-	-	-	\$3,839	
	<i>Total Construction</i>	-	\$3,839	-	-	-	-	-	-	\$3,839	
OTHER	SHOPP - Facilities (State Cash)	\$500	-	-	-	-	-	-	-	\$500	
	<i>Total Other</i>	\$500	-	-	-	-	-	-	-	\$500	
	Total Programmed	\$2,020	\$3,900	-	-	-	-	-	-	\$5,920	

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<i>FTIP ID</i>	LALS01	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$424,522
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Los Angeles			<i>Air Basin</i>	Various		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPPAC - SHOPP - Collision Reduction (AC)		-	\$52,704	\$48,914	-	-	-	-	-	\$101,618
CON	Shopp Ac - Prior		-	\$322,904	-	-	-	-	-	-	\$322,904
	<i>Total Construction</i>		-	\$375,608	\$48,914	-	-	-	-	-	\$424,522
	Total Programmed		-	\$375,608	\$48,914	-	-	-	-	-	\$424,522

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<i>FTIP ID</i>	LALS02	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,678,480
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Air Basin</i>	Various	<i>RTP ID</i>	REG0701
<i>County</i>	Los Angeles						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPPAC - SHOPP - Roadside Preservation (AC)	-	\$324,632	\$343,679	-	-	-	-	-	-	\$668,311
CON	Shopp Ac - Prior	-	\$1,010,169	-	-	-	-	-	-	-	\$1,010,169
	<i>Total Construction</i>	-	\$1,334,801	\$343,679	-	-	-	-	-	-	\$1,678,480
	Total Programmed	-	\$1,334,801	\$343,679	-	-	-	-	-	-	\$1,678,480

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<i>FTIP ID</i>	LALS03	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,393
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP02 - ROADSIDE REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Los Angeles						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Route 999: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPPAC - SHOPP - Roadside Preservation (AC)		-	\$4,921	-	-	-	-	-	-	\$4,921
CON	Shopp Ac - Prior		-	\$1,472	-	-	-	-	-	-	\$1,472
	<i>Total Construction</i>		-	\$6,393	-	-	-	-	-	-	\$6,393
	Total Programmed		-	\$6,393	-	-	-	-	-	-	\$6,393

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<i>FTIP ID</i>	LALS04	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$861,018
<i>Lead Agency</i>	CALTRANS						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Air Basin</i>	Various	<i>RTP ID</i>	REG0701
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)		-	\$54,577	\$100,892	-	-	-	-	-	\$155,469
CON	Shopp Ac - Prior		-	\$705,549	-	-	-	-	-	-	\$705,549
	<i>Total Construction</i>		-	\$760,126	\$100,892	-	-	-	-	-	\$861,018
	Total Programmed		-	\$760,126	\$100,892	-	-	-	-	-	\$861,018

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<i>FTIP ID</i>	LALS06	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$261,984
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Los Angeles			<i>Air Basin</i>	Various		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPPAC - SHOPP - Mobility (AC)		-	\$37,326	\$39,290	-	-	-	-	-	\$76,616
CON	Shopp Ac - Prior		-	\$185,368	-	-	-	-	-	-	\$185,368
	<i>Total Construction</i>		-	\$222,694	\$39,290	-	-	-	-	-	\$261,984
	Total Programmed		-	\$222,694	\$39,290	-	-	-	-	-	\$261,984

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<i>FTIP ID</i>	LALS07	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$601,374
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP01 - OPERATIONS	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Los Angeles			<i>Air Basin</i>	Various		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPPAC - SHOPP - Mandates (AC)		-	\$76,688	\$204,500	-	-	-	-	-	\$281,188
CON	Shopp Ac - Prior		-	\$320,186	-	-	-	-	-	-	\$320,186
	<i>Total Construction</i>		-	\$396,874	\$204,500	-	-	-	-	-	\$601,374
	<i>Total Programmed</i>		-	\$396,874	\$204,500	-	-	-	-	-	\$601,374

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<i>FTIP ID</i>	LALS08	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$196,851
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP01 - OPERATIONS	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Los Angeles			<i>Air Basin</i>	Various		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPPAC - SHOPP - Emergency Response (AC)	-	\$54,939	\$17,127	-	-	-	-	-	-	\$72,066
CON	Shopp Ac - Prior	-	\$68,285	-	-	-	-	-	-	-	\$68,285
	<i>Total Construction</i>	-	\$123,224	\$17,127	-	-	-	-	-	-	\$140,351
	Total Programmed	-	\$123,224	\$17,127	-	-	-	-	-	-	\$140,351

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<i>FTIP ID</i>	LALS09	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$8,419
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	LUM03 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	1AL04
<i>County</i>	Los Angeles			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	Shopp Ac - Prior		-	\$8,419	-	-	-	-	-	-	\$8,419
		<i>Total Construction</i>	-	\$8,419	-	-	-	-	-	-	\$8,419
		Total Programmed	-	\$8,419	-	-	-	-	-	-	\$8,419

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<i>FTIP ID</i>	LA0G411	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,520
<i>Lead Agency</i>	GLENDALE	<i>Primary Program Code</i>	NCR42 - SOUND WALLS	<i>Modeling</i>	NO	<i>RTP ID</i>	100702
<i>County</i>	Los Angeles			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 210 , From Pennsylvania Ave. to Lowell Ave., Milepost Begins at 15.6 Ends at 16.77 of Length 1.17						
<i>Description</i>	I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	MR20H - Measure R 20% Highway	\$1,520	\$3,000	-	-	-	-	-	-	\$4,520
	<i>Total Preliminary Engineering</i>	\$1,520	\$3,000	-	-	-	-	-	-	\$4,520
	Total Programmed	\$1,520	\$3,000	-	-	-	-	-	-	\$4,520

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<i>FTIP ID</i>	LA0D450	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$257,900
<i>Lead Agency</i>	INDUSTRY	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1M0104
<i>County</i>	Los Angeles						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 60 , From west junction to east junction, Milepost Begins at 30.4 Ends at 24.5 of Length 5.9						
<i>Description</i>	RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$8,500	-	-	-	-	-	-	-	\$8,500
PE	CITY - City Funds		\$7,500	-	-	-	-	-	-	-	\$7,500
		<i>Total Preliminary Engineering</i>	\$16,000	-	-	-	-	-	-	-	\$16,000
ROW	CITY - City Funds		\$26,000	-	-	-	-	-	-	-	\$26,000
		<i>Total Right of Way</i>	\$26,000	-	-	-	-	-	-	-	\$26,000
CON	CITY - City Funds		-	-	\$215,900	-	-	-	-	-	\$215,900
		<i>Total Construction</i>	-	-	\$215,900	-	-	-	-	-	\$215,900
		<i>Total Programmed</i>	\$42,000	-	\$215,900	-	-	-	-	-	\$257,900

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0B952	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$147,011
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0B952
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 710 , From Pico/Anaheim to SR-60, Milepost Begins at 5 Ends at 25 of Length 20						
<i>Description</i>	Add 1 mixed flow lane in each direction between Shoreline Dr and SR-91 and between I-105 and SR-60; add 2 truck lanes in each direction between Willow St and Del Amo Blvd; and improve interchanges between Ocean Blvd in Long Beach and SR-60 in East Los Angeles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMISTE - Demonstration - ISTE A		\$570	-	-	-	-	-	-	-	\$570
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$5,500	-	-	-	-	-	-	-	\$5,500
PE	GEN - General Funds - Locally Generated		\$2,000	-	-	-	-	-	-	-	\$2,000
PE	LTF - Local Transportation		\$1,000	-	-	-	-	-	-	-	\$1,000
PE	MR20H - Measure R 20% Highway		\$57,108	\$7,838	\$33,727	\$7,838	-	-	-	-	\$106,511
PE	PC25 - Los Angeles County Proposition "C25"		\$4,430	-	-	-	-	-	-	-	\$4,430
PE	PORT - Port Funds		\$10,000	-	-	-	-	-	-	-	\$10,000
PE	PVT - Private		\$2,000	-	-	-	-	-	-	-	\$2,000
PE	STCASHI - State - IIP		\$10,000	-	-	-	-	-	-	-	\$10,000
PE	STCASHR - State - RIP		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Preliminary Engineering</i>		\$97,608	\$7,838	\$33,727	\$7,838	-	-	-	-	\$147,011
	Total Programmed		\$97,608	\$7,838	\$33,727	\$7,838	-	-	-	-	\$147,011

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1115	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$38,559
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1163S011
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 605 , From Rivera Road to Ramona Avenue, Milepost Begins at 11.4 Ends at 21.1 of Length 9.7						
<i>Description</i>	I-605 Bradwell OH to 0.5 mile north of I-10: add GP, HOT, or HOV lane &/or convert HOV to HOT lane. SR-60 Santa Anita Ave OC to 0.5 mile east of Turnbull Cyn Rd UC: add GP lane both directions through I-605/SR-60 interchange, aux lanes from I-605/SR-60 interchange to 7th Ave in EB & Hacienda Blvd in WB. I-10 0.5 mile west of Peck Rd UC to Amar Rd OC: add HOT/HOV direct connector at I-605/I-10 interchange (NB to WB/WB to NB). Improve I-605 & SR-60 mainline, ramps, interchanges, & aux lanes.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	MR20H - Measure R 20% Highway	\$37,650	\$909	-	-	-	-	-	-	\$38,559
	<i>Total Preliminary Engineering</i>	\$37,650	\$909	-	-	-	-	-	-	\$38,559
	Total Programmed	\$37,650	\$909	-	-	-	-	-	-	\$38,559

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1118	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$46,894
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1163S010
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 605 , From Excelsior Dr U/C to Rivera Road, Milepost Begins at 6.3 Ends at 11.4 of Length 5.1						
<i>Description</i>	I-605 from Fairton St. UC to Bradwell OH: add GP lane, HOT, or HOV lane &/or convert HOV to HOT lane. I-105 from Bellflower Blvd OC to Studebaker Rd: add HOV lane both directions through the I-605/I-5 interchange. I-5 from Florence Ave OC to Rio Hondo Channel: add HOT/HOV direct connectors at I-605/I-105 interchange (NB to WB, WB to NB & SB to WB, WB to SB). Improve I-605 & I-5 mainline, ramps, interchanges, & aux lanes.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	MR20H - Measure R 20% Highway	\$27,724	\$1,000	-	-	-	-	-	-	\$28,724
PE	STIP AC RIP	-	\$18,170	-	-	-	-	-	-	\$18,170
	<i>Total Preliminary Engineering</i>	\$27,724	\$19,170	-	-	-	-	-	-	\$46,894
	Total Programmed	\$27,724	\$19,170	-	-	-	-	-	-	\$46,894

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1119	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$40,000
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1163S012
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 91 , From Studebaker Rd to Shoemaker Ave, Milepost Begins at 16.9 Ends at 19.8 of Length 2.9						
<i>Description</i>	Improvements consist of adding an additional general purpose lane and on/off ramp improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$8,000	-	-	-	-	-	-	-	\$8,000
PE	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(Federal)		-	\$3,000	-	-	-	-	-	-	\$3,000
PE	STIP AC RIP		-	\$9,000	-	-	-	-	-	-	\$9,000
	<i>Total Preliminary Engineering</i>		\$8,000	\$12,000	-	-	-	-	-	-	\$20,000
ROW	MR20H - Measure R 20% Highway		-	\$6,000	-	-	-	-	-	-	\$6,000
ROW	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(Federal)		-	\$14,000	-	-	-	-	-	-	\$14,000
	<i>Total Right of Way</i>		-	\$20,000	-	-	-	-	-	-	\$20,000
	<i>Total Programmed</i>		\$8,000	\$32,000	-	-	-	-	-	-	\$40,000

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1451	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,500
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1163S003
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 605 , From Beverly Blvd to SB I-605, Milepost Begins at 14.1 Ends at 14.6 of Length .5						
<i>Description</i>	SB I-605 loop on and off ramp removal and reconfiguration of the existing interchange at Beverly Blvd. The southbound I-605 collector-distributor road will be removed from the mainline and the new ramps will merge/diverge directly from the mainline.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$2,640	\$860	-	-	-	-	-	-	\$3,500
	<i>Total Preliminary Engineering</i>		\$2,640	\$860	-	-	-	-	-	-	\$3,500
	Total Programmed		\$2,640	\$860	-	-	-	-	-	-	\$3,500

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1452	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$22,261
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR88 - RAMPS-MODIFY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1163S004
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 605 , From I-605 interchange to South St off-ramp, Milepost Begins at 3.7 Ends at 4.5 of Length .8						
<i>Description</i>	Proposed improvements on the I-605 connector South St. off ramp by adding storage capacity and improving operations.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	\$6,416	-	-	-	-	-	-	-	\$6,416
	<i>Total Preliminary Engineering</i>	\$6,416	-	-	-	-	-	-	-	\$6,416
ROW	MR20H - Measure R 20% Highway	\$54	-	-	-	-	-	-	-	\$54
	<i>Total Right of Way</i>	\$54	-	-	-	-	-	-	-	\$54
CON	MR20H - Measure R 20% Highway	\$4,200	\$11,591	-	-	-	-	-	-	\$15,791
	<i>Total Construction</i>	\$4,200	\$11,591	-	-	-	-	-	-	\$15,791
	Total Programmed	\$10,670	\$11,591	-	-	-	-	-	-	\$22,261

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA0G1453	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$8,349
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1163S005
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 91 , From Atlantic Avenue to Cherry Ave, Milepost Begins at 11.8 Ends at 13.2 of Length 1.4						
<i>Description</i>	Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$4,349	\$4,000	-	-	-	-	-	-	\$8,349
	<i>Total Preliminary Engineering</i>		\$4,349	\$4,000	-	-	-	-	-	-	\$8,349
	Total Programmed		\$4,349	\$4,000	-	-	-	-	-	-	\$8,349

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1454	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$50,697
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1M1003
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 91 , From SR-91Central Ave Interchange to SR-91Central Ave Interchange, Milepost Begins at 9.8 Ends at 9.8 of Length 0						
<i>Description</i>	Proposed improvements would reconfigure Central Ave. interchange to a modified DDI (diverging diamond interchange). Project falls under LA0G1563 scope.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$4,902	-	-	-	-	-	-	-	\$4,902
	<i>Total Preliminary Engineering</i>		\$4,902	-	-	-	-	-	-	-	\$4,902
ROW	MR20H - Measure R 20% Highway		-	\$427	\$427	-	-	-	-	-	\$854
	<i>Total Right of Way</i>		-	\$427	\$427	-	-	-	-	-	\$854
CON	MR20H - Measure R 20% Highway		-	\$22,000	\$22,941	-	-	-	-	-	\$44,941
	<i>Total Construction</i>		-	\$22,000	\$22,941	-	-	-	-	-	\$44,941
	<i>Total Programmed</i>		\$4,902	\$22,427	\$23,368	-	-	-	-	-	\$50,697

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<i>FTIP ID</i>	LA0G1455	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$42,000
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1M1003
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 91 , From SR91 Wilmington Ave to Sr91/I710 sytem interchange, Milepost Begins at 9.16 Ends at 9.16 of Length 0						
<i>Description</i>	Proposed improvements would reconfigure Wilmington Ave. interchange to a modified DDI (diverging diamond interchange). This project is a portion of parent project, FTIP ID# LA0G1563 which includes the capacity components.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$16,916	-	-	-	-	-	-	-	\$16,916
	<i>Total Preliminary Engineering</i>		\$16,916	-	-	-	-	-	-	-	\$16,916
ROW	MR20H - Measure R 20% Highway		\$230	\$230	\$230	-	-	-	-	-	\$690
	<i>Total Right of Way</i>		\$230	\$230	\$230	-	-	-	-	-	\$690
CON	MR20H - Measure R 20% Highway		-	\$12,197	\$12,197	-	-	-	-	-	\$24,394
	<i>Total Construction</i>		-	\$12,197	\$12,197	-	-	-	-	-	\$24,394
	<i>Total Programmed</i>		\$17,146	\$12,427	\$12,427	-	-	-	-	-	\$42,000

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<i>FTIP ID</i>	LA0G1456	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$23,075
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1163S008
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 60 , From 7th Avenue Interchnage to 7th Avenue Interchange, Milepost Begins at 22.73 Ends at 23.37 of Length .64						
<i>Description</i>	Improve 7th Avenue off ramp at WB SR-60. Reconfigure on and off ramps to improve mobility and freeway/arterial operations.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	MR20H - Measure R 20% Highway	\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Preliminary Engineering</i>	\$3,000	-	-	-	-	-	-	-	\$3,000
ROW	MR20H - Measure R 20% Highway	\$25	\$50	-	-	-	-	-	-	\$75
	<i>Total Right of Way</i>	\$25	\$50	-	-	-	-	-	-	\$75
CON	MR20H - Measure R 20% Highway	\$10,000	\$10,000	-	-	-	-	-	-	\$20,000
	<i>Total Construction</i>	\$10,000	\$10,000	-	-	-	-	-	-	\$20,000
	Total Programmed	\$13,025	\$10,050	-	-	-	-	-	-	\$23,075

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<i>FTIP ID</i>	LA0G1457	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$17,031
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1163S009
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 605 , From 2 miles N of I-605 to .5 miles of I-10, Milepost Begins at 18.9 Ends at 19.5 of Length .6						
<i>Description</i>	Reconfigure the SB I-605 on-ramp by replacing the horseshoe on-ramp with a three lane on-ramp, widen the SB loop off-ramp to three lanes, widen the NB I-605 off-ramp, modify the NB I-605 loop on-ramp, and add a lane to directly connect the NB I-605 on-ramp to both Valley Blvd and Temple Ave. Add a WB through lane on Valley Blvd west of Temple Ave, add a three-lane left turn pocket for the SB I-605 on-ramp, widen SB Temple Ave to three lanes through the Valley Blvd signalized intersection.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	MR20H - Measure R 20% Highway	\$1,879	-	-	-	-	-	-	-	\$1,879
	<i>Total Preliminary Engineering</i>	\$1,879	-	-	-	-	-	-	-	\$1,879
ROW	MR20H - Measure R 20% Highway	\$549	\$549	\$548	-	-	-	-	-	\$1,646
	<i>Total Right of Way</i>	\$549	\$549	\$548	-	-	-	-	-	\$1,646
CON	MR20H - Measure R 20% Highway	-	\$6,753	\$6,753	-	-	-	-	-	\$13,506
	<i>Total Construction</i>	-	\$6,753	\$6,753	-	-	-	-	-	\$13,506
	Total Programmed	\$2,428	\$7,302	\$7,301	-	-	-	-	-	\$17,031

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<i>FTIP ID</i>	LA0G1562	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$18,534
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1163S014
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 405 , From Artesia Blvd to I-405/I-105 Separation, Milepost Begins at 16.4 Ends at 21.2 of Length 4.8						
<i>Description</i>	Add auxiliary lanes along I-405 northbound and southbound between Artesia Blvd and El Segundo to alleviate congestion and improve operations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$4,134	\$7,200	\$7,200	-	-	-	-	-	\$18,534
	<i>Total Preliminary Engineering</i>		\$4,134	\$7,200	\$7,200	-	-	-	-	-	\$18,534
	Total Programmed		\$4,134	\$7,200	\$7,200	-	-	-	-	-	\$18,534

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<i>FTIP ID</i>	LA0G1563	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$20,455
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1163S013
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 91 , From EB Avalon Blvd On-Ramp to West of College OH, Milepost Begins at 7 Ends at 11.04 of Length 4.04						
<i>Description</i>	Improve the weaving conflict on SR-91 between Central Avenue to Acacia Court by adding a two lane C-D road in each direction. Project includes proposed improvements to the truck turning radii at SR-91 Wilmington Avenue and Central Avenue Interchanges.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$5,007	\$7,724	\$7,724	-	-	-	-	-	\$20,455
	<i>Total Preliminary Engineering</i>		\$5,007	\$7,724	\$7,724	-	-	-	-	-	\$20,455
	Total Programmed		\$5,007	\$7,724	\$7,724	-	-	-	-	-	\$20,455

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(in \$000's)**

<i>FTIP ID</i>	LA0G440	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$679,360
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA	<i>Primary Program Code</i>	CAN69 - NEW HOV LANE(S)	<i>Modeling</i>	YES	<i>RTP ID</i>	LA0G440
<i>County</i>	Los Angeles			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 5 , From SR-14 to Parker Road, Milepost Begins at 45.4 Ends at 59.5 of Length 14.1						
<i>Description</i>	The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange, incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard and an additional southbound truck climbing lane from Pico Canyon Road/Lyons Avenue to SR-14.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$1,600	-	-	-	-	-	-	-	\$1,600
PE	LTF - Local Transportation		\$8,423	-	-	-	-	-	-	-	\$8,423
PE	MR20H - Measure R 20% Highway		\$2,810	-	-	-	-	-	-	-	\$2,810
PE	Measure R		\$32,400	-	-	-	-	-	-	-	\$32,400
PE	PVT - Private		\$6,570	-	-	-	-	-	-	-	\$6,570
PE	TCSPPP - Trans & Comm & Sys Presrv Pilot Prog		\$707	-	-	-	-	-	-	-	\$707
	<i>Total Preliminary Engineering</i>		\$52,510	-	-	-	-	-	-	-	\$52,510
ROW	MR20H - Measure R 20% Highway		\$240	\$6,460	-	-	-	-	-	-	\$6,700
	<i>Total Right of Way</i>		\$240	\$6,460	-	-	-	-	-	-	\$6,700
CON	Infrastructure For Rebuilding America (INFRA) Grant		\$47,000	-	-	-	-	-	-	-	\$47,000
CON	MR20H - Measure R 20% Highway		-	\$30,650	\$28,100	\$16,000	-	\$1,400	\$10,000	-	\$86,150
CON	Measure M		-	\$48,000	\$56,100	\$62,700	\$34,400	\$38,800	-	-	\$240,000
CON	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(Federal)		\$247,000	-	-	-	-	-	-	-	\$247,000
	<i>Total Construction</i>		\$294,000	\$78,650	\$84,200	\$78,700	\$34,400	\$40,200	\$10,000	-	\$620,150
OTHER	DEMOSTL - Demonstration - SAFETEA-LU		\$1,600	-	-	-	-	-	-	-	\$1,600
OTHER	LTF - Local Transportation		\$8,423	-	-	-	-	-	-	-	\$8,423
OTHER	PVT - Private		\$6,570	-	-	-	-	-	-	-	\$6,570
	<i>Total Other</i>		\$16,593	-	-	-	-	-	-	-	\$16,593
	Total Programmed		\$346,750	\$85,110	\$84,200	\$78,700	\$34,400	\$40,200	\$10,000	-	\$679,360

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<i>FTIP ID</i>	LA0C8080	<i>FTIP Amendment</i>	LA County (METRO) 21-00				<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i> \$21,269	
<i>Lead Agency</i>	MANHATTAN BEACH					<i>Modeling</i>	YES			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS				<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C8080
<i>System</i>	State Hwy									
<i>Project Limits</i>	Route 1 , From 33rd to Rosecrans, Milepost Begins at 23.6 Ends at 23.9 of Length .29									
<i>Description</i>	Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using \$1,440 of federal funds (80%) and \$360 agency match (20%, Prop. C) in ENG phase. Utilizing Toll Credits.									
Phase	Fund Source	(in \$000s)								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU	\$1,440	-	-	-	-	-	-	-	\$1,440
PE	MR15 - Measure R 15% Local Return	\$248	-	-	-	-	-	-	-	\$248
PE	Measure R	\$1,329	-	-	-	-	-	-	-	\$1,329
	<i>Total Preliminary Engineering</i>	\$3,017	-	-	-	-	-	-	-	\$3,017
ROW	MR15 - Measure R 15% Local Return	\$3,000	-	-	-	-	-	-	-	\$3,000
ROW	Measure R	\$809	-	-	-	-	-	-	-	\$809
	<i>Total Right of Way</i>	\$3,809	-	-	-	-	-	-	-	\$3,809
CON	MR15 - Measure R 15% Local Return	\$3,714	-	-	-	-	-	-	-	\$3,714
CON	PC20 - Los Angeles County Proposition "C20"	\$2,000	\$1,916	-	-	-	-	-	-	\$3,916
CON	STPL-R - STP Local Regional	\$6,813	-	-	-	-	-	-	-	\$6,813
	<i>Total Construction</i>	\$12,527	\$1,916	-	-	-	-	-	-	\$14,443
OTHER	DEMOSTL - Demonstration - SAFETEA-LU	\$1,440	-	-	-	-	-	-	-	\$1,440
	<i>Total Other</i>	\$1,440	-	-	-	-	-	-	-	\$1,440
	Total Programmed	\$19,353	\$1,916	-	-	-	-	-	-	\$21,269

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<i>FTIP ID</i>	LA0G1355	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$900
<i>Lead Agency</i>	MANHATTAN BEACH			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 1 , From Rosecrans Avenue to 2nd St, Milepost Begins at 23.92 Ends at 22.39 of Length 1.53						
<i>Description</i>	Intersection Improvements Along Sepulveda Boulevard at Rosecrans Avenue, 33rd Street, Marine and Cedar Avenue, 14th Street and 2nd Street. The purpose of this project is to help alleviate traffic congestion by improving left-hand turn pockets at these five intersections. Each turn lane is less than 1/8th mile.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$250	-	-	-	-	-	-	-	\$250
		<i>Total Preliminary Engineering</i>	\$250	-	-	-	-	-	-	-	\$250
CON	Measure R		-	\$650	-	-	-	-	-	-	\$650
		<i>Total Construction</i>	-	\$650	-	-	-	-	-	-	\$650
		<i>Total Programmed</i>	\$250	\$650	-	-	-	-	-	-	\$900

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G894	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$25,000
<i>Lead Agency</i>	PALMDALE	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>County</i>	Los Angeles						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 138 , From 5th Street to 10th, Milepost Begins at 44.2 Ends at 44.7 of Length .5						
<i>Description</i>	Widen & modify exist. striping to 3 lanes in each direction on SR 138 from 5th E - 10th E; Intersection modifications/upgrades at Palmdale Blvd/6th E. & Palmdale Blvd/Sierra Highway; Relocation of exist. railroad signal mast-arms & rail equipment; S/O Palmdale Blvd. widen Sierra Hwy from 4 to 6 lanes to Ave R (include S/B Sierra Hwy right turn lane @ Ave R); N/O Palmdale Blvd., widen Sierra Hwy from 4 to 6 lanes to Ave Q; Extend Class 1 bike lane, 800' on west side of Sierra Hwy to Ave R.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	09CFP - LTF - Local Transportation		\$500	-	-	-	-	-	-	-	\$500
PE	Measure R		\$1,018	-	-	-	-	-	-	-	\$1,018
		<i>Total Preliminary Engineering</i>	\$1,518	-	-	-	-	-	-	-	\$1,518
ROW	Measure R		\$5,193	-	-	-	-	-	-	-	\$5,193
		<i>Total Right of Way</i>	\$5,193	-	-	-	-	-	-	-	\$5,193
CON	Measure R		\$1,194	\$13,695	\$3,400	-	-	-	-	-	\$18,289
		<i>Total Construction</i>	\$1,194	\$13,695	\$3,400	-	-	-	-	-	\$18,289
		<i>Total Programmed</i>	\$7,905	\$13,695	\$3,400	-	-	-	-	-	\$25,000

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<i>FTIP ID</i>	LA0G896	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$37,920
<i>Lead Agency</i>	PALMDALE	<i>Primary Program Code</i>	CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>County</i>	Los Angeles						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 14 , From Avenue Q to Palmdale Blvd, Milepost Begins at 59.55 Ends at 60.03 of Length .48						
<i>Description</i>	Wdn off-ramps to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection; Modify SB off ramp allowing widening from Ave Q - Palmdale Blvd - under LA0G897						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$3,000	-	-	-	-	-	-	-	\$3,000
		<i>Total Preliminary Engineering</i>	\$3,000	-	-	-	-	-	-	-	\$3,000
ROW	Measure R		\$750	-	-	-	-	-	-	-	\$750
		<i>Total Right of Way</i>	\$750	-	-	-	-	-	-	-	\$750
CON	MEASURE M MYSP (Multi Year Subregional Program)		\$1,117	\$1,117	\$1,117	-	-	-	-	-	\$3,351
CON	MR20H - Measure R 20% Highway		-	\$9,569	-	-	-	-	-	-	\$9,569
CON	Measure R		\$21,250	-	-	-	-	-	-	-	\$21,250
		<i>Total Construction</i>	\$22,367	\$10,686	\$1,117	-	-	-	-	-	\$34,170
		<i>Total Programmed</i>	\$26,117	\$10,686	\$1,117	-	-	-	-	-	\$37,920

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G897	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$20,000
<i>Lead Agency</i>	PALMDALE	<i>Primary Program Code</i>	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>County</i>	Los Angeles						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 138 , From Rancho Vista Blvd to Palmdale Blvd, Milepost Begins at 59.55 Ends at 61.21 of Length 1.66						
<i>Description</i>	SR 138/14 Widening from Rancho Vista BlvdRVB to Pmdl Blvd. Improve SR 138 SR14 n/b offramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection SR138 SR14 n/b offramp at RVB/AveP. Improve the following intersection s/b Rancho Vista Blvd/Avenue P onramp SR138 SR14. Improve SR138 at Technology Dr bridge structure. Widen SB SR138 SR14 beg S/o RVB /Ave P and ext to Pmdl Blvd. Adtl mainline lane impvmts between RVB /Ave P and Pmdl Blvd.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	MR20H - Measure R 20% Highway	\$3,600	-	-	-	-	-	-	-	\$3,600
	<i>Total Preliminary Engineering</i>	\$3,600	-	-	-	-	-	-	-	\$3,600
CON	MR20H - Measure R 20% Highway	-	\$16,400	-	-	-	-	-	-	\$16,400
	<i>Total Construction</i>	-	\$16,400	-	-	-	-	-	-	\$16,400
	Total Programmed	\$3,600	\$16,400	-	-	-	-	-	-	\$20,000

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1290	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$31,050
<i>Lead Agency</i>	PORT OF LOS ANGELES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120018
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 47 , From to , Begin: .3 End: .8						
<i>Description</i>	Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Construction for the SR 47/Vincent Thomas Bridge and Front Street/Harbor Boulevard Interchange Reconfiguration Project.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	Measure R	\$1,950	\$2,080	-	-	-	-	-	-	\$4,030
PE	PORT - Port Funds	\$993	\$247	-	-	-	-	-	-	\$1,240
	<i>Total Preliminary Engineering</i>	\$2,943	\$2,327	-	-	-	-	-	-	\$5,270
CON	PORT - Port Funds	-	\$2,500	\$11,640	\$11,640	-	-	-	-	\$25,780
	<i>Total Construction</i>	-	\$2,500	\$11,640	\$11,640	-	-	-	-	\$25,780
	Total Programmed	\$2,943	\$4,827	\$11,640	\$11,640	-	-	-	-	\$31,050

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1008	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,300
<i>Lead Agency</i>	TORRANCE	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>		<i>RTP ID</i>	1AL04
<i>County</i>	Los Angeles			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 405 , From to , Begin: 15.4 End: 15.4						
<i>Description</i>	Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	MR20H - Measure R 20% Highway	-	\$1,050	-	-	-	-	-	-	\$1,050
	<i>Total Preliminary Engineering</i>	-	\$1,050	-	-	-	-	-	-	\$1,050
ROW	MR20H - Measure R 20% Highway	-	\$10,350	-	-	-	-	-	-	\$10,350
	<i>Total Right of Way</i>	-	\$10,350	-	-	-	-	-	-	\$10,350
CON	MR20H - Measure R 20% Highway	-	\$3,900	-	-	-	-	-	-	\$3,900
	<i>Total Construction</i>	-	\$3,900	-	-	-	-	-	-	\$3,900
	<i>Total Programmed</i>	-	\$15,300	-	-	-	-	-	-	\$15,300

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1324	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT/MODELED	<i>Total Project Cost</i>	\$8,262
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County System</i>	Los Angeles State Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1162S011
<i>Project Limits</i>	Route 105 , From Imperial Hwy to I-605, Milepost Begins at 1.6 Ends at 17.8 of Length 16.2						
<i>Description</i>	Route 105: In Los Angeles County, In Various Cities, ExpressLanes Between I-405 and I-605 [EA 31450] including signage improvements beginning at PM 0.5 through PM 18.1. In addition to signage improvements on I-110 between PM 13.9 to PM 14.4						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		-	\$2,607	-	-	-	-	-	-	\$2,607
PE	LTF - Local Transportation		-	\$5,655	-	-	-	-	-	-	\$5,655
	<i>Total Preliminary Engineering</i>		-	\$8,262	-	-	-	-	-	-	\$8,262
	Total Programmed		-	\$8,262	-	-	-	-	-	-	\$8,262

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Orange County State Highways

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**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA000820	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT/ MODELED	<i>Total Project Cost</i>	\$124,600
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	YES	<i>RTP ID</i>	2TK01116
<i>County</i>	Orange			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 57 , From Lambert to Los Angeles County Line, Milepost Begins at 21.2 Ends at .68 of Length 20.52						
<i>Description</i>	SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE (PE ONLY)(PPNO 3847A)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity		-	-	\$250	-	-	-	-	-	\$250
PE	STPL-R - STP Local Regional		-	-	\$4,050	-	-	-	-	-	\$4,050
	<i>Total Preliminary Engineering</i>		-	-	\$4,300	-	-	-	-	-	\$4,300
	Total Programmed		-	-	\$4,300	-	-	-	-	-	\$4,300

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<i>FTIP ID</i>	ORA001102	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$66,653
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP02 - ROADSIDE REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: .1 End: .1						
<i>Description</i>	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY - Agency		-	-	\$430	-	-	-	-	-	\$430
CON SHOPPAC - SHOPP - Collision Reduction (AC)		-	\$16,980	\$49,243	-	-	-	-	-	\$66,223
<i>Total Construction</i>		-	\$16,980	\$49,673	-	-	-	-	-	\$66,653
Total Programmed		-	\$16,980	\$49,673	-	-	-	-	-	\$66,653

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	ORA001103	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$166,438
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY - Agency		-	-	\$23,828	-	-	-	-	-	\$23,828
CON SHOPPAC - SHOPP - Roadway Preservation (AC)		-	\$48,484	\$94,126	-	-	-	-	-	\$142,610
<i>Total Construction</i>		-	\$48,484	\$117,954	-	-	-	-	-	\$166,438
Total Programmed		-	\$48,484	\$117,954	-	-	-	-	-	\$166,438

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<i>FTIP ID</i>	ORA001104	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,260
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP02 - ROADSIDE REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: .1 End: .11						
<i>Description</i>	Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPPAC - SHOPP - Roadside Preservation (AC)		-	\$1,260	-	-	-	-	-	-	\$1,260
	<i>Total Construction</i>		-	\$1,260	-	-	-	-	-	-	\$1,260
	<i>Total Programmed</i>		-	\$1,260	-	-	-	-	-	-	\$1,260

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA001105	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$49,979
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP01 - OPERATIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON SHOPPAC - SHOPP - Mobility (AC)		-	\$24,877	\$25,102	-	-	-	-	-	\$49,979
	<i>Total Construction</i>	-	\$24,877	\$25,102	-	-	-	-	-	\$49,979
	Total Programmed	-	\$24,877	\$25,102	-	-	-	-	-	\$49,979

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	ORA001108	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$30,592
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON SHOPPAC - SHOPP - Mandates (AC)		-	\$20,208	\$10,384	-	-	-	-	-	\$30,592
	<i>Total Construction</i>	-	\$20,208	\$10,384	-	-	-	-	-	\$30,592
	Total Programmed	-	\$20,208	\$10,384	-	-	-	-	-	\$30,592

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	ORA001109	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$53,907
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY - Agency		-	-	\$1,641	-	-	-	-	-	\$1,641
CON SHOPPAC - SHOPP - Bridge Preservation (AC)		-	\$24,175	\$28,091	-	-	-	-	-	\$52,266
	<i>Total Construction</i>	-	\$24,175	\$29,732	-	-	-	-	-	\$53,907
	Total Programmed	-	\$24,175	\$29,732	-	-	-	-	-	\$53,907

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA082603	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,813
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPPAC - SHOPP - Emergency Response (AC)		-	\$2,813	-	-	-	-	-	-	\$2,813
	<i>Total Construction</i>		-	\$2,813	-	-	-	-	-	-	\$2,813
	<i>Total Programmed</i>		-	\$2,813	-	-	-	-	-	-	\$2,813

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<i>FTIP ID</i>	ORA084402	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$580
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP01 - OPERATIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: .1 End: .1						
<i>Description</i>	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - Facilities (State Cash)		-	\$580	-	-	-	-	-	-	\$580
	<i>Total Construction</i>		-	\$580	-	-	-	-	-	-	\$580
	<i>Total Programmed</i>		-	\$580	-	-	-	-	-	-	\$580

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	ORA040607	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i>	\$21,651
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	<i>Air Basin</i> SCAB	<i>RTP ID</i>	ORA040607
<i>System</i>	State Hwy					
<i>Project Limits</i>	Route 999 , From to , Begin: .01 End: .02					
<i>Description</i>	Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON STCASHR - State - RIP		\$16,384	-	\$1,848	\$1,848	\$515	\$1,056	-	-	\$21,651
	<i>Total Construction</i>	\$16,384	-	\$1,848	\$1,848	\$515	\$1,056	-	-	\$21,651
	Total Programmed	\$16,384	-	\$1,848	\$1,848	\$515	\$1,056	-	-	\$21,651

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	ORA131105	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT/ Category</i> MODELED	<i>Total Project Cost</i> \$4,500
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i> YES	
<i>County</i>	Orange	<i>Primary Program Code</i>	NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	<i>Air Basin</i> SCAB	<i>RTP ID</i> 2M0717
<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 5 , From Los Alisos/El Toro to Los Alisos/El Toro, Milepost Begins at 17.8 Ends at 19.7 of Length 1.9				
<i>Description</i>	El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP)				

Phase	Fund Source	(in \$000s)							Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STPL-R - STP Local Regional		\$4,400	-	\$50	-	-	-	-	-	-	-	-	-	-	-	\$4,450
	<i>Total Preliminary Engineering</i>		\$4,400	-	\$50	-	-	-	-	-	-	-	-	-	-	-	\$4,450
ROW	AGENCY - Agency		-	-	\$50	-	-	-	-	-	-	-	-	-	-	-	\$50
	<i>Total Right of Way</i>		-	-	\$50	-	-	-	-	-	-	-	-	-	-	-	\$50
	Total Programmed		\$4,400	-	\$100	-	-	-	-	-	-	-	-	-	-	-	\$4,500

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	ORA131301	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$5,100
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2121002
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 55 , From I-5 to SR-91, Milepost Begins at 10.4 Ends at 17.9 of Length 7.5						
<i>Description</i>	SR-55 (I-5 to SR-91): Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	-	\$50	-	-	-	-	-	\$50
PE	STPL-R - STP Local Regional		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Preliminary Engineering</i>		\$5,000	-	\$50	-	-	-	-	-	\$5,050
ROW	AGENCY - Agency		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Right of Way</i>		-	-	\$50	-	-	-	-	-	\$50
	Total Programmed		\$5,000	-	\$100	-	-	-	-	-	\$5,100

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	ORA131303	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,600
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0735A
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 57 , From Orangewood Avenue to Katella Avenue, Milepost Begins at 11.5 Ends at 12.5 of Length 1						
<i>Description</i>	SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STPL-R - STP Local Regional		\$2,500	-	\$50	-	-	-	-	-	\$2,550
	<i>Total Preliminary Engineering</i>		\$2,500	-	\$50	-	-	-	-	-	\$2,550
ROW	AGENCY - Agency		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Right of Way</i>		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Programmed</i>		\$2,500	-	\$100	-	-	-	-	-	\$2,600

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	ORA131304	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$190,000
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	YES	<i>RTP ID</i>	2M0728
<i>County System</i>	Orange State Hwy			<i>Air Basin</i>	SCAB		
<i>Project Limits</i>	Route 405 , From I-5 to SR-55, Milepost Begins at .2 Ends at 8.7 of Length 8.5						
<i>Description</i>	I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize toll credit match for RSTP) ENG only.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	-	-	\$50	-	-	-	-	\$50
PE	STPL-R - STP Local Regional		\$8,000	-	-	-	-	-	-	-	\$8,000
	<i>Total Preliminary Engineering</i>		\$8,000	-	-	\$50	-	-	-	-	\$8,050
	Total Programmed		\$8,000	-	-	\$50	-	-	-	-	\$8,050

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
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<i>FTIP ID</i>	ORA150110	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$86,600
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County System</i>	Orange State Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0736
<i>Project Limits</i>	Route 91 , From SR-55 to Lakeview Ave, Milepost Begins at 9.4 Ends at 10.8 of Length 1.4						
<i>Description</i>	SR-91 (SR-55 to Lakeview Ave) Segment 1 - Realignment of WB on-ramp to direct traffic to WB SR-91, construction of a new drop ramp for dedicated access to SB SR-55 from Lakeview Avenue Bridge, and barrier separate WB SR-91 from SB SR-55. Split with ORA210001 and ORA210002						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	\$8,053	-	-	-	-	-	-	\$8,053
PE	ORAFWY2 - Orange County Sales Tax Measure		\$30	-	-	-	-	-	-	-	\$30
PE	STPL-R - STP Local Regional		\$1,770	-	-	-	-	-	-	-	\$1,770
	<i>Total Preliminary Engineering</i>		\$1,800	\$8,053	-	-	-	-	-	-	\$9,853
	Total Programmed		\$1,800	\$8,053	-	-	-	-	-	-	\$9,853

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA170005	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,874
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0719
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 605 , From to , Begin: 1.1 End: 1.6						
<i>Description</i>	I-605/Katella Ave Interchange - improve the local interroute to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	-	\$3,000	-	-	-	-	-	\$3,000
PE	ORAFWY2 - Orange County Sales Tax Measure		\$1,824	-	-	-	-	-	-	-	\$1,824
	<i>Total Preliminary Engineering</i>		\$1,824	-	\$3,000	-	-	-	-	-	\$4,824
ROW	AGENCY - Agency		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Right of Way</i>		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Programmed</i>		\$1,824	-	\$3,050	-	-	-	-	-	\$4,874

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	ORA210001	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$184,800
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0736
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 91 , From La Palma Avenue to SR-55, Milepost Begins at 6.4 Ends at 9.1 of Length 2.7						
<i>Description</i>	SR-91 (La Palma Ave to SR-55) Segment 2 - Add one GP lane and replace shoulder on EB SR-91 between SR-57 and SR-55, Restore auxiliary lanes as needed throughout the project limits Split with ORA150110, and ORA210002						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	AGENCY - Agency	-	\$14,648	-	-	-	-	-	-	\$14,648
PE	ORAFWY2 - Orange County Sales Tax Measure	\$40	-	-	-	-	-	-	-	\$40
PE	STPL-R - STP Local Regional	\$3,460	-	-	-	-	-	-	-	\$3,460
	<i>Total Preliminary Engineering</i>	\$3,500	\$14,648	-	-	-	-	-	-	\$18,148
	Total Programmed	\$3,500	\$14,648	-	-	-	-	-	-	\$18,148

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	ORA210002	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$89,500
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County System</i>	Orange State Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0736
<i>Project Limits</i>	Route 91 , From Acacia Ave to La Palma, Milepost Begins at 4.6 Ends at 6.5 of Length 1.9						
<i>Description</i>	SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF LANE WB from NB SR-57 to WB SR-91 connector; Extend the SB SR-57 to WB SR-91 connector auxiliary lane through the State College Blvd interchange, Reconfigure WB SR-91 to NB/SB SR-57 Connector Split with ORA150110, and ORA210001						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE AGENCY - Agency		-	\$8,891	-	-	-	-	-	-	\$8,891
PE ORAFWY2 - Orange County Sales Tax Measure		\$30	-	-	-	-	-	-	-	\$30
PE STPL-R - STP Local Regional		\$1,770	-	-	-	-	-	-	-	\$1,770
	<i>Total Preliminary Engineering</i>	\$1,800	\$8,891	-	-	-	-	-	-	\$10,691
	Total Programmed	\$1,800	\$8,891	-	-	-	-	-	-	\$10,691

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA052	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT/ MODELED NO	<i>Total Project Cost</i>	\$560,505
<i>Lead Agency</i>	TCA	<i>Primary Program Code</i>	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA052
<i>County</i>	Orange						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 241 , From I-5 to Oso, Milepost Begins at 14.4 Ends at 4.1 of Length 10.3						
<i>Description</i>	FOOTHILL TRANSPORTATION CORRIDOR-SOUTH (FTC-S - SR 241). 10.3 MI TOLL ROAD BETWEEN SAN DIEGO COUNTY LINE AND OSO PKWY. 2 M/F EA DIR FROM OSO PKWY TO SAN DIEGO CO LINE BY 2026. PAED Phase.						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PVT - Private	\$272,361	\$14,000	\$18,000	\$107,986	\$75,386	\$36,386	\$36,386	-	\$560,505								
	<i>Total Preliminary Engineering</i>	\$272,361	\$14,000	\$18,000	\$107,986	\$75,386	\$36,386	\$36,386	-	\$560,505								
	Total Programmed	\$272,361	\$14,000	\$18,000	\$107,986	\$75,386	\$36,386	\$36,386	-	\$560,505								

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
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FTIP ID	ORA100511	FTIP Amendment	Orange County Transportation Authority (OCTA) 21-00	Conform Category	TCM Committed	Total Project Cost	\$333,863
Lead Agency	VARIOUS AGENCIES			Modeling	YES		
County System	Orange State Hwy	Primary Program Code	CAN69 - NEW HOV LANE(S)	Air Basin	SCAB	RTP ID	2M0733
Project Limits	Route 55 , From I-405 to I-5, Milepost Begins at 6.29 Ends at 10.32 of Length 4.03						
Description	SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORAFWY2 - Orange County Sales Tax Measure		\$7,027	-	-	-	-	-	-	-	\$7,027
PE	SHOPPAC - SHOPP - Roadway Preservation (AC)		\$3,700	-	-	-	-	-	-	-	\$3,700
PE	STPL-R - STP Local Regional		\$18,500	-	-	-	-	-	-	-	\$18,500
	<i>Total Preliminary Engineering</i>		\$29,227	-	-	-	-	-	-	-	\$29,227
ROW	CMAQ - Congestion Mitigation Air Quality		\$20,000	-	-	-	-	-	-	-	\$20,000
ROW	LOC-AC - Local Transportation Funds - Advance Construction		\$3,500	-	-	-\$3,500	-	-	-	-	-
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$14,731	-	-	-	-	-	-	-	\$14,731
ROW	SHOPPAC - SHOPP - Roadway Preservation (AC)		\$27,200	-	-	-	-	-	-	-	\$27,200
ROW	STPL-R - STP Local Regional		\$59,950	-	-	\$3,500	-	-	-	-	\$63,450
	<i>Total Right of Way</i>		\$125,381	-	-	-	-	-	-	-	\$125,381
CON	AGENCY - Agency		-	\$80,000	\$75,000	-	-	-	-	-	\$155,000
CON	CMAQ - Congestion Mitigation Air Quality		-	\$3,355	-	-	-	-	-	-	\$3,355
CON	ORAFWY2 - Orange County Sales Tax Measure		-	\$5,000	-	-	-	-	-	-	\$5,000
CON	SHOPPAC - SHOPP - Roadway Preservation (AC)		-	\$15,900	-	-	-	-	-	-	\$15,900
	<i>Total Construction</i>		-	\$104,255	\$75,000	-	-	-	-	-	\$179,255
	Total Programmed		\$154,608	\$104,255	\$75,000	-	-	-	-	-	\$333,863

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	ORA111207	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$182,298
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2T01135
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 241 , From SR-241 to SR-91, Milepost Begins at 36.1 Ends at 39.1 of Length 3						
<i>Description</i>	241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	PVT - Private	\$30,198	\$3,530	-	-	-	-	-	-	\$33,728
	<i>Total Preliminary Engineering</i>	\$30,198	\$3,530	-	-	-	-	-	-	\$33,728
ROW	PVT - Private	-	-	\$2,000	-	-	-	-	-	\$2,000
ROW	STPL-R - STP Local Regional	-	-	\$50	-	-	-	-	-	\$50
	<i>Total Right of Way</i>	-	-	\$2,050	-	-	-	-	-	\$2,050
CON	AGENCY - Agency	-	-	-	\$109,888	-	-	-	-	\$109,888
CON	PVT - Private	-	-	-	-	\$18,632	\$18,000	-	-	\$36,632
	<i>Total Construction</i>	-	-	-	\$109,888	\$18,632	\$18,000	-	-	\$146,520
	Total Programmed	\$30,198	\$3,530	\$2,050	\$109,888	\$18,632	\$18,000	-	-	\$182,298

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	ORA111801	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$181,480
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0730
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 5 , From Alicia Parkway to El Toro Road, Milepost Begins at 17.1 Ends at 18.9 of Length 1.8						
<i>Description</i>	I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORAFWY2 - Orange County Sales Tax Measure		\$1,568	-	-	-	-	-	-	-	\$1,568
PE	STPL-R - STP Local Regional		\$9,710	-	-	-	-	-	-	-	\$9,710
	<i>Total Preliminary Engineering</i>		\$11,278	-	-	-	-	-	-	-	\$11,278
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$17,623	-	-	-	-	-	-	-	\$17,623
ROW	STPL-R - STP Local Regional		\$9,419	-	-	-	-	-	-	-	\$9,419
	<i>Total Right of Way</i>		\$27,042	-	-	-	-	-	-	-	\$27,042
CON	Highway Infrastructure Program (HIP)		\$4,728	-	-	-	-	-	-	-	\$4,728
CON	LOC-AC - Local Transportation Funds - Advance Construction		\$6,830	\$-6,830	-	-	-	-	-	-	-
CON	ORAFWY2 - Orange County Sales Tax Measure		\$98,276	-	-	-	-	-	-	-	\$98,276
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$9,388	-	-	-	-	-	-	-	\$9,388
CON	STPL-R - STP Local Regional		\$23,938	\$6,830	-	-	-	-	-	-	\$30,768
	<i>Total Construction</i>		\$143,160	-	-	-	-	-	-	-	\$143,160
	<i>Total Programmed</i>		\$181,480	-	-	-	-	-	-	-	\$181,480

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA120535	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$16,653
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA120507
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 74 , From Calle Entradero to County Line, Milepost Begins at 1 Ends at 2.9 of Length 1.9						
<i>Description</i>	Widen Route 74 (Ortega Highway) - In San Juan Capistrano from Calle Entradero to city/county line. Widen from 2 lanes to 4 lanes.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	AGENCY - Agency	-	-	-	-	-	\$8,540	-	-	\$8,540
PE	DEV FEE - Developer Fees	\$400	-	-	-	-	-	-	-	\$400
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$1,950	-	-	-	-	-	-	-	\$1,950
PE	SHOPP - AC CT Minor Funds	\$250	-	-	-	-	-	-	-	\$250
PE	STCASHI - State - IIP	\$5,513	-	-	-	-	-	-	-	\$5,513
	<i>Total Preliminary Engineering</i>	\$8,113	-	-	-	-	\$8,540	-	-	\$16,653
	Total Programmed	\$8,113	-	-	-	-	\$8,540	-	-	\$16,653

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA130302	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$223,430
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0731
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 5 , From I-405 to Yale Avenue, Milepost Begins at 21.3 Ends at 25.8 of Length 4.5						
<i>Description</i>	I-5 Improvement (I-405 to Yale Avenue) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	AGENCY - Agency	-	\$14,791	-	-	-	-	-	-	\$14,791
PE	STPL-R - STP Local Regional	\$8,000	-	-	-	-	-	-	-	\$8,000
	<i>Total Preliminary Engineering</i>	\$8,000	\$14,791	-	-	-	-	-	-	\$22,791
ROW	ORAFWY2 - Orange County Sales Tax Measure	-	-	\$2,000	\$4,729	-	-	-	-	\$6,729
ROW	STPL-R - STP Local Regional	-	-	\$2,459	\$25,000	-	-	-	-	\$27,459
	<i>Total Right of Way</i>	-	-	\$4,459	\$29,729	-	-	-	-	\$34,188
CON	AGENCY - Agency	-	-	-	-	\$125,338	-	-	-	\$125,338
CON	ORAFWY2 - Orange County Sales Tax Measure	-	-	-	-	\$20,688	-	-	-	\$20,688
CON	STPL-R - STP Local Regional	-	-	-	-	\$20,425	-	-	-	\$20,425
	<i>Total Construction</i>	-	-	-	-	\$166,451	-	-	-	\$166,451
	Total Programmed	\$8,000	\$14,791	\$4,459	\$29,729	\$166,451	-	-	-	\$223,430

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA131711	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$213,267
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0730
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 5 , From SR-73 to Oso Creek, Milepost Begins at 12.4 Ends at 14.5 of Length 2.1						
<i>Description</i>	I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORAFWY2 - Orange County Sales Tax Measure		\$1,570	-	-	-	-	-	-	-	\$1,570
PE	STPL-R - STP Local Regional		\$10,768	-	-	-	-	-	-	-	\$10,768
	<i>Total Preliminary Engineering</i>		\$12,338	-	-	-	-	-	-	-	\$12,338
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$20,726	-	-	-	-	-	-	-	\$20,726
ROW	STPL-R - STP Local Regional		\$13,415	-	-	-	-	-	-	-	\$13,415
	<i>Total Right of Way</i>		\$34,141	-	-	-	-	-	-	-	\$34,141
CON	Highway Infrastructure Program (HIP)		\$6,433	-	-	-	-	-	-	-	\$6,433
CON	LOC-AC - Local Transportation Funds - Advance Construction		\$3,984	\$-3,984	-	-	-	-	-	-	-
CON	ORAFWY2 - Orange County Sales Tax Measure		\$34,562	-	-	-	-	-	-	-	\$34,562
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$18,242	-	-	-	-	-	-	-	\$18,242
CON	STIP Advance Cons		\$73,735	-	-	-	-	-	-	-	\$73,735
CON	STPL-R - STP Local Regional		-	\$3,984	-	-	-	-	-	-	\$3,984
CON	TCIF - Trade Corridor Program		\$29,832	-	-	-	-	-	-	-	\$29,832
	<i>Total Construction</i>		\$166,788	-	-	-	-	-	-	-	\$166,788
	<i>Total Programmed</i>		\$213,267	-	-	-	-	-	-	-	\$213,267

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA131712	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$205,695
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0730
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 5 , From Oso Creek to Alicia Parkway, Milepost Begins at 14.5 Ends at 17.1 of Length 2.6						
<i>Description</i>	I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORAFWY2 - Orange County Sales Tax Measure		\$9,247	-	-	-	-	-	-	-	\$9,247
PE	STPL-R - STP Local Regional		\$11,667	-	-	-	-	-	-	-	\$11,667
	<i>Total Preliminary Engineering</i>		\$20,914	-	-	-	-	-	-	-	\$20,914
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$8,841	-	-	-	-	-	-	-	\$8,841
ROW	STPL-R - STP Local Regional		\$4,144	-	-	-	-	-	-	-	\$4,144
	<i>Total Right of Way</i>		\$12,985	-	-	-	-	-	-	-	\$12,985
CON	Highway Infrastructure Program (HIP)		\$7,921	-	-	-	-	-	-	-	\$7,921
CON	LOC-AC - Local Transportation Funds - Advance Construction		\$16,122	-\$16,122	-	-	-	-	-	-	-
CON	ORAFWY2 - Orange County Sales Tax Measure		\$132,010	-	-	-	-	-	-	-	\$132,010
CON	STPL-R - STP Local Regional		\$15,743	\$16,122	-	-	-	-	-	-	\$31,865
	<i>Total Construction</i>		\$171,796	-	-	-	-	-	-	-	\$171,796
	<i>Total Programmed</i>		\$205,695	-	-	-	-	-	-	-	\$205,695

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA151401	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,071
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County System</i>	Orange State Hwy	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	
<i>Project Limits</i>	Route 5 , From Avenida Pico to San Diego County Line, Milepost Begins at 0 Ends at 3.39 of Length 3.39						
<i>Description</i>	I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	-	-	-	\$5,500	-	-	-	\$5,500
PE	CMAQ - Congestion Mitigation Air Quality		\$450	-	-	-	-	-	-	-	\$450
PE	STPL-R - STP Local Regional		\$121	-	-	-	-	-	-	-	\$121
	<i>Total Preliminary Engineering</i>		\$571	-	-	-	\$5,500	-	-	-	\$6,071
	Total Programmed		\$571	-	-	-	\$5,500	-	-	-	\$6,071

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA171904	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,365
<i>Lead Agency</i>	VARIOUS AGENCIES	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Modeling</i>		<i>RTP ID</i>	2M0730
<i>County</i>	Orange			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 5 , From to , Begin: 12.4 End: 18.9						
<i>Description</i>	I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	ORAFWY2 - Orange County Sales Tax Measure	-	-	-	\$770	-	-	-	-	\$770
	<i>Total Preliminary Engineering</i>	-	-	-	\$770	-	-	-	-	\$770
ROW	ORAFWY2 - Orange County Sales Tax Measure	-	-	-	\$50	-	-	-	-	\$50
	<i>Total Right of Way</i>	-	-	-	\$50	-	-	-	-	\$50
CON	ORAFWY2 - Orange County Sales Tax Measure	-	-	-	-	-	\$5,545	-	-	\$5,545
CON	STIP Advance Cons	-	-	-	-	-	\$6,000	-	-	\$6,000
	<i>Total Construction</i>	-	-	-	-	-	\$11,545	-	-	\$11,545
	Total Programmed	-	-	-	\$820	-	\$11,545	-	-	\$12,365

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Riverside County State Highways

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**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	RIV060115	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$47,500
<i>Lead Agency</i>	BEAUMONT	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Modeling</i>	YES	<i>RTP ID</i>	RIV060115
<i>County</i>	Riverside			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 I, From Oak Valley Parkway to I-10, Milepost Begins at 4.98 Ends at 6.08 of Length 1.1						
<i>Description</i>	AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500 FT. W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW EB/WB ENTRY LOOP RAMPS (2 LANES) , ENTRY RAMPS INCLUDE HOV PREFERENTIAL LANE, AND RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANE (EA: 0G280).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$400	-	-	\$800	-	-	-	-	\$1,200
		<i>Total Preliminary Engineering</i>	\$400	-	-	\$800	-	-	-	-	\$1,200
ROW	CITY FUNDS		-	-	-	\$1,300	-	-	-	-	\$1,300
		<i>Total Right of Way</i>	-	-	-	\$1,300	-	-	-	-	\$1,300
CON	CITY FUNDS		-	-	-	-	-	\$45,000	-	-	\$45,000
		<i>Total Construction</i>	-	-	-	-	-	\$45,000	-	-	\$45,000
		Total Programmed	\$400	-	-	\$2,100	-	\$45,000	-	-	\$47,500

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<i>FTIP ID</i>	RIV181105	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$5,920
<i>Lead Agency</i>	BEAUMONT				YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3M04WT004
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From I-10 to Pennsylvania Ave, Milepost Begins at 8.5 Ends at 7.98 of Length .52						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF BEAUMONT - RE-CONSTRUCT AND IMPROVE WB AND EB ON-RAMP AT THE PENNSYLVANIA AND I-10/INTERCHANGE. PROVIDE NEW WB AND EB OFF-RAMP. PROVIDE TRAFFIC SIGNALIZATION FOR THE INTERCHANGE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$670	-	-	-	-	-	-	-	\$670
		<i>Total Preliminary Engineering</i>	\$670	-	-	-	-	-	-	-	\$670
ROW	AGENCY		\$2,250	-	-	-	-	-	-	-	\$2,250
		<i>Total Right of Way</i>	\$2,250	-	-	-	-	-	-	-	\$2,250
CON	AGENCY		-	\$2,000	\$1,000	-	-	-	-	-	\$3,000
		<i>Total Construction</i>	-	\$2,000	\$1,000	-	-	-	-	-	\$3,000
		<i>Total Programmed</i>	\$2,920	\$2,000	\$1,000	-	-	-	-	-	\$5,920

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	RIV060117	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE	<i>Total Project Cost</i>	\$37,600
<i>Lead Agency</i>	CALIMESA			<i>Modeling</i>	TCM		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV060117
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From Singleton Rd to I-10, Milepost Begins at 1.5 Ends at 2.3 of Length .8						
<i>Description</i>	ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN 2 TO 4 THROUGH LANES (WOODHOUSE TO CALIMESA BLVD), RECONSTRUCT/WIDEN RAMPS - EB ENTRY 1 TO 2 LNS W/ HOV PREFERENTIAL LN, WB EXIT 1 TO 3 LNS, EB EXIT RAMP (2 LNS), WB ENTRY RAMP (1 LN W/ HOV PREFERENTIAL LN), INCLUDE EXTENDED RAMP ACCEL/DECEL LNS AND RELOCATE CALIMESA BLVD/SINGLETON RD INTERSECTION, AND ADD SB EXTENDED DEDICATED RIGHT-TURN LN (EA: 0F980)						

Phase	Fund Source	(in \$000s)							Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS								-	-	-	\$1,200	-	-	-	-	\$1,200
		<i>Total Preliminary Engineering</i>							-	-	-	\$1,200	-	-	-	-	\$1,200
ROW	CITY FUNDS								-	-	-	-	-	-	-	\$5,000	\$5,000
		<i>Total Right of Way</i>							-	-	-	-	-	-	-	\$5,000	\$5,000
CON	CITY FUNDS								-	-	-	-	-	-	-	\$31,400	\$31,400
		<i>Total Construction</i>							-	-	-	-	-	-	-	\$31,400	\$31,400
		<i>Total Programmed</i>							-	-	-	\$1,200	-	-	-	\$36,400	\$37,600

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<i>FTIP ID</i>	RIV060117A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$800
<i>Lead Agency</i>	CALIMESA	<i>Primary Program Code</i>	CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS	<i>Modeling</i>	YES	<i>RTP ID</i>	RIV060117
<i>County</i>	Riverside	<i>System</i>	State Hwy	<i>Air Basin</i>	SCAB		
<i>Project Limits</i>	Route 10 , From I-10 to Singleton Rd, Milepost Begins at 1.5 Ends at 2.3 of Length .8						
<i>Description</i>	ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL STOP SIGNS (EA: 0F981).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PRIVATE FUNDS		-	-	-	\$800	-	-	-	-	\$800
		<i>Total Preliminary Engineering</i>	-	-	-	\$800	-	-	-	-	\$800
		Total Programmed	-	-	-	\$800	-	-	-	-	\$800

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<i>FTIP ID</i>	RIV131201	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$24,775
<i>Lead Agency</i>	CALIMESA	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV131201
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 R, From COUNTY LINE RD. to I-10, Milepost Begins at 0 Ends at .3 of Length .3						
<i>Description</i>	IN RIVERSIDE COUNTY IN THE CITY OF CALIMESA - RECONSTRUCTION OF EXISTING INTERCHANGE AT I-10/COUNTY LINE EXTENDING 1300 LINEAR FEET FROM COUNTY LINE LANE TO APPROX. 300 FT. W/O CALIMESA BLVD. THE PROJECT WILL INCLUDE RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$275	-	-	-	-	-	-	-	\$275
PE	WESTERN RIV TUMF		\$5,500	-	-	-	-	-	-	-	\$5,500
		<i>Total Preliminary Engineering</i>	\$5,775	-	-	-	-	-	-	-	\$5,775
ROW	CITY FUNDS		-	-	-	-	-	-	-	\$2,000	\$2,000
ROW	WESTERN RIV TUMF		-	-	-	-	-	-	-	\$4,000	\$4,000
		<i>Total Right of Way</i>	-	-	-	-	-	-	-	\$6,000	\$6,000
CON	CITY FUNDS		-	-	-	-	-	-	-	\$10,400	\$10,400
CON	WESTERN RIV TUMF		-	-	-	-	-	-	-	\$2,600	\$2,600
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$13,000	\$13,000
		<i>Total Programmed</i>	\$5,775	-	-	-	-	-	-	\$19,000	\$24,775

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<i>FTIP ID</i>	RIV110122	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$14,874
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3M0738
<i>County</i>	Riverside	<i>System</i> State Hwy					
<i>Project Limits</i>	Route 215 R, From One and one-half miles north of Murrieta Hot Springs Rd to French Valley Parkway off-ramp, Milepost Begins at 7.5 Ends at 11 of Length 3.5						
<i>Description</i>	ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN) I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: OF163).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	-	-	\$399	-	-	-	-	\$399
PE	SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR		-	-	-	\$990	-	-	-	-	\$990
PE	STP LOCAL		-	-	-	\$1,215	-	-	-	-	\$1,215
		<i>Total Preliminary Engineering</i>	-	-	-	\$2,604	-	-	-	-	\$2,604
ROW	AGENCY		-	-	-	-	\$10	-	-	-	\$10
ROW	SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR		-	-	-	-	\$10	-	-	-	\$10
		<i>Total Right of Way</i>	-	-	-	-	\$20	-	-	-	\$20
CON	AGENCY		-	-	-	-	-	-	-	\$12,250	\$12,250
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$12,250	\$12,250
		<i>Total Programmed</i>	-	-	-	\$2,604	\$20	-	-	\$12,250	\$14,874

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<i>FTIP ID</i>	RIV190901	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$6,777
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3200S002
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 15 , From Rancho California Rd On-Ramp to Temecula Pkwy Off-Ramp, Milepost Begins at 3.58 Ends at 4.83 of Length 1.25						
<i>Description</i>	ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WINCHESTER RD-OFF RAMP.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SHOPP - ADVANCE CONSTRUCTION		-	\$6,777	-	-	-	-	-	-	\$6,777
	<i>Total Preliminary Engineering</i>		-	\$6,777	-	-	-	-	-	-	\$6,777
	Total Programmed		-	\$6,777	-	-	-	-	-	-	\$6,777

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<i>FTIP ID</i>	RIVLS01	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$145,500
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	3GR104
<i>County</i>	Riverside			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GRPED PRJCTS FOR SAFETY IMPRVMENTS - SHOPP CLLISION RDUCTN PRGRM: PRJCTS ARE CNSISTNT W/ 40 CFR PART 93.126 EXEMPT TBLS 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMENTS, TRFFIC CNTRL DVICES/OPRTING ASSIST OTHR THN SGNLS, INTERSCTN SGNL PRJCTS AT INDVL INTERSCTNS, PVMNT MRKING DEMO, TCL OUTSIDE THE UA, LGHTNG IMPRVMENTS, EMRGNCY TRCK PLOVRS. INCLDS SHOPP FNDING BYOND FNCLY CNSTR YRS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$85,533	\$7,290	\$52,677	-	-	-	-	-	\$145,500
	<i>Total Construction</i>		\$85,533	\$7,290	\$52,677	-	-	-	-	-	\$145,500
	<i>Total Programmed</i>		\$85,533	\$7,290	\$52,677	-	-	-	-	-	\$145,500

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<i>FTIP ID</i>	RIVLS02	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$999,783
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Modeling</i>	NO	<i>RTP ID</i>	30M0701
<i>County</i>	Riverside			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$169,495	\$378,619	\$451,669	-	-	-	-	-	\$999,783
	<i>Total Construction</i>		\$169,495	\$378,619	\$451,669	-	-	-	-	-	\$999,783
	<i>Total Programmed</i>		\$169,495	\$378,619	\$451,669	-	-	-	-	-	\$999,783

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<i>FTIP ID</i>	RIVLS06	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$61,716
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	30M0701
<i>County</i>	Riverside			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$35,478	\$2,936	\$23,302	-	-	-	-	-	\$61,716
	<i>Total Construction</i>		\$35,478	\$2,936	\$23,302	-	-	-	-	-	\$61,716
	Total Programmed		\$35,478	\$2,936	\$23,302	-	-	-	-	-	\$61,716

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<i>FTIP ID</i>	RIVLS09	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$38,629
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Riverside			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$22,953	\$5,661	\$10,015	-	-	-	-	-	\$38,629
	<i>Total Construction</i>		\$22,953	\$5,661	\$10,015	-	-	-	-	-	\$38,629
	<i>Total Programmed</i>		\$22,953	\$5,661	\$10,015	-	-	-	-	-	\$38,629

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<i>FTIP ID</i>	RIVLS12	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$90,787
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Riverside			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$86,435	\$4,352	-	-	-	-	-	-	\$90,787
	<i>Total Construction</i>		\$86,435	\$4,352	-	-	-	-	-	-	\$90,787
	Total Programmed		\$86,435	\$4,352	-	-	-	-	-	-	\$90,787

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<i>FTIP ID</i>	RIV071251	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$149,000
<i>Lead Agency</i>	CATHEDRAL CITY			<i>Modeling</i>	YES		
<i>County System</i>	Riverside State Hwy	<i>Primary Program Code</i>	CAX70 - NEW INTERCHANGE: RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3M0720
<i>Project Limits</i>	Route 10 , From Varner Rd to Ramon Rd, Milepost Begins at 39.49 Ends at 43.36 of Length 3.87						
<i>Description</i>	ON I-10 AT APPROX PM 41.17: CONSTRUCT NEW DA VALL DR IC (6 LNS) & RAMPS (2 LNS) FROM VARNER RD TO RAMON RD INCLUDING BRIDGE OVER UPRR AND LONG CYN CREEK CHANNEL, ADD EB/WB AUX LANES (DATE PALM DR IC TO DA VALL & DA VALL TO RAMON RD)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	\$1,000	-	-	-	-	-	-	\$1,000
PE	EASTERN RIV TUMF		-	\$3,000	-	-	-	-	-	-	\$3,000
		<i>Total Preliminary Engineering</i>	-	\$4,000	-	-	-	-	-	-	\$4,000
ROW	AGENCY		-	-	-	-	-	\$7,000	-	-	\$7,000
ROW	EASTERN RIV TUMF		-	-	-	-	-	\$21,000	-	-	\$21,000
		<i>Total Right of Way</i>	-	-	-	-	-	\$28,000	-	-	\$28,000
CON	AGENCY		-	-	-	-	-	-	-	\$29,250	\$29,250
CON	EASTERN RIV TUMF		-	-	-	-	-	-	-	\$87,750	\$87,750
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$117,000	\$117,000
		<i>Total Programmed</i>	-	\$4,000	-	-	-	\$28,000	-	\$117,000	\$149,000

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<i>FTIP ID</i>	RIV180108	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,200
<i>Lead Agency</i>	CATHEDRAL CITY			<i>Modeling</i>	YES		
<i>County System</i>	Riverside State Hwy	<i>Primary Program Code</i>	CAX70 - NEW INTERCHANGE: RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3M0722
<i>Project Limits</i>	Route 10 , From Vista Chino to UPRR, Milepost Begins at 38.25 Ends at 38.25 of Length 0						
<i>Description</i>	IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - CONSTRUCT THE PROPOSED I-10 IC FROM LANDAU BLVD BETWEEN VISTA CHINO AND VARNER RD FROM 4 TO 6 LANES AND ADD NEW EXTENSION TO LANDAU BLVD BETWEEN I-10 AND PROPOSED VALLEY CENTER DRIVE. INCLUDES NEW GRADE SEPARATION WITH UPRR AND NEW FREEWAY CONNECTION AT NEW 6 LANE IC ON LANDAU I-10. (PA&ED ONLY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	-	-	\$300	-	-	\$300
PE	WESTERN RIV TUMF		-	-	-	-	-	\$900	-	-	\$900
		<i>Total Preliminary Engineering</i>	-	-	-	-	-	\$1,200	-	-	\$1,200
		Total Programmed	-	-	-	-	-	\$1,200	-	-	\$1,200

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<i>FTIP ID</i>	RIV030901	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$72,000
<i>Lead Agency</i>	COACHELLA	<i>Primary Program Code</i>	CAX70 - NEW INTERCHANGE: RS	<i>Modeling</i>	YES	<i>RTP ID</i>	RIV030901
<i>County</i>	Riverside			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From Avenue 50 to I-10, Milepost Begins at 62.3 Ends at 63.7 of Length 1.4						
<i>Description</i>	ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' WB DIR, WEST OF IC (EA: 45210)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$7,000	-	-	-	-	-	-	-	\$7,000
		<i>Total Preliminary Engineering</i>	\$7,000	-	-	-	-	-	-	-	\$7,000
ROW	CITY FUNDS		\$3,000	-	-	-	-	-	-	-	\$3,000
		<i>Total Right of Way</i>	\$3,000	-	-	-	-	-	-	-	\$3,000
CON	CITY FUNDS		-	-	\$60,000	-	-	-	-	-	\$60,000
CON	STIP ADVANCE CON-RIP		-	-	-	-	\$2,000	-	-	-	\$2,000
		<i>Total Construction</i>	-	-	\$60,000	-	\$2,000	-	-	-	\$62,000
		<i>Total Programmed</i>	\$10,000	-	\$60,000	-	\$2,000	-	-	-	\$72,000

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<i>FTIP ID</i>	RIV061159	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$61,201
<i>Lead Agency</i>	COACHELLA	<i>Primary Program Code</i>	CAXT7 - NEW INTERCHANGE W/ TCM: RS	<i>Modeling</i>	YES	<i>RTP ID</i>	RIV061159
<i>County</i>	Riverside			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 86 S., From E/O Coachella Storm Water Channel to east of Tyler St, Milepost Begins at 19.2 Ends at 21.6 of Length 2.4						
<i>Description</i>	AT SR86/AVENUE 50: (PHASE 2) WIDEN & CONSTRUCT NEW 6THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPRVMENTS INCLUDE: EXTENDED RAMP ACCLRTION/DECELRTION LNS, RELOCATE/REALIGN AVE 50 AND TYLER ST, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$5,901	-	-	-	-	-	-	-	\$5,901
PE	DEMO-SAFETEA-LU		\$800	-	-	-	-	-	-	-	\$800
		<i>Total Preliminary Engineering</i>	\$6,701	-	-	-	-	-	-	-	\$6,701
ROW	AGENCY		\$4,000	-	-	-	-	-	-	-	\$4,000
		<i>Total Right of Way</i>	\$4,000	-	-	-	-	-	-	-	\$4,000
CON	AGENCY		-	-	-	\$50,500	-	-	-	-	\$50,500
		<i>Total Construction</i>	-	-	-	\$50,500	-	-	-	-	\$50,500
		<i>Total Programmed</i>	\$10,701	-	-	\$50,500	-	-	-	-	\$61,201

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<i>FTIP ID</i>	RIV180142	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$26,500
<i>Lead Agency</i>	COACHELLA	<i>Primary Program Code</i>	CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	RIV180142
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 86 , From PM R21.0 to PM R22.9, Milepost Begins at 21 Ends at 22.9 of Length 1.9						
<i>Description</i>	IN THE CITY OF COACHELLA: AT SR-86/DILLON RD BETWEEN COACHELLA VALLEY STORMWATER CHANNEL BRIDGE TO HARRISON PL. RECONSTRUCT IC ADD ACCELERATION LANES - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC MODIFICATIONS, TURNING LANES. (EA 0K960K)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$500	-	-	-	\$1,500	-	\$2,000	-	\$4,000
		<i>Total Preliminary Engineering</i>	\$500	-	-	-	\$1,500	-	\$2,000	-	\$4,000
ROW	CITY FUNDS		-	-	-	-	-	-	\$2,500	-	\$2,500
		<i>Total Right of Way</i>	-	-	-	-	-	-	\$2,500	-	\$2,500
CON	CITY FUNDS		-	-	-	-	-	-	-	\$20,000	\$20,000
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$20,000	\$20,000
		<i>Total Programmed</i>	\$500	-	-	-	\$1,500	-	\$4,500	\$20,000	\$26,500

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<i>FTIP ID</i>	RIV180143	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$25,500
<i>Lead Agency</i>	COACHELLA	<i>Primary Program Code</i>	CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	2016A319
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From PM R57.8 to PM R60.4, Milepost Begins at 57.8 Ends at 60.4 of Length 2.6						
<i>Description</i>	IN THE CITY OF COACHELLA: AT I-10 DILLON RD BETWEEN 800 FT SOUTH OF VISTA DEL SUR TO 600 NORTH OF VISTA DEL NORTE - RECONSTRUCT IC ADD ACCELERATION LANE ON W/B - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC SIGNAL MODIFICATIONS, TURNING LANES. (EA 0K950K)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	-	\$1,500	-	\$2,500	-	\$4,000
		<i>Total Preliminary Engineering</i>	-	-	-	-	\$1,500	-	\$2,500	-	\$4,000
ROW	CITY FUNDS		-	-	-	-	-	-	\$2,500	-	\$2,500
		<i>Total Right of Way</i>	-	-	-	-	-	-	\$2,500	-	\$2,500
CON	CITY FUNDS		-	-	-	-	-	-	-	\$19,000	\$19,000
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$19,000	\$19,000
		<i>Total Programmed</i>	-	-	-	-	\$1,500	-	\$5,000	\$19,000	\$25,500

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<i>FTIP ID</i>	RIV071252	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$85,000
<i>Lead Agency</i>	INDIO	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A07020
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From Jackson St to I-10, Milepost Begins at 55.57 Ends at 55.88 of Length .31						
<i>Description</i>	ON I-10 IN INDIO AT JACKSON ST IC (at PM 55.575): RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM SHOWCASE PKWY TO SOUTH OF WHITEWATER RIVER CHANNEL, EXTEND WB OFF-RAMP WITH DECEL LANE, EXTEND EB- ON-RAMP WITH ACCL LANE AND CONSTRUCT WB AUX LANE (JACKSON TO MONROE RECONSTRUCT/WIDEN RAMPS 1 TO 2/3 LANES, MODIFY TRAFFIC SIGNALS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$2,000	-	\$10,000	-	-	-	-	-	\$12,000
		<i>Total Preliminary Engineering</i>	\$2,000	-	\$10,000	-	-	-	-	-	\$12,000
ROW	CITY FUNDS		-	-	\$3,000	-	-	-	-	-	\$3,000
		<i>Total Right of Way</i>	-	-	\$3,000	-	-	-	-	-	\$3,000
CON	CITY FUNDS		-	-	-	-	\$70,000	-	-	-	\$70,000
		<i>Total Construction</i>	-	-	-	-	\$70,000	-	-	-	\$70,000
		<i>Total Programmed</i>	\$2,000	-	\$13,000	-	\$70,000	-	-	-	\$85,000

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<i>FTIP ID</i>	RIV071253	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$27,000
<i>Lead Agency</i>	INDIO				YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A07021
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From Ave 44 to s/o Whitewater River Channel, Milepost Begins at 56.2 Ends at 57.8 of Length 1.59						
<i>Description</i>	ON I-10 IN INDIO AT GOLF CENTER PKWY IC: RECONSTRUCT/WIDEN IC FROM 4 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL BETWEEN AVENUE 44 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	\$5,000	-	-	-	-	-	\$5,000
		<i>Total Preliminary Engineering</i>	-	-	\$5,000	-	-	-	-	-	\$5,000
ROW	CITY FUNDS		-	-	\$2,000	-	-	-	-	-	\$2,000
		<i>Total Right of Way</i>	-	-	\$2,000	-	-	-	-	-	\$2,000
CON	CITY FUNDS		-	-	-	-	-	-	-	\$20,000	\$20,000
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$20,000	\$20,000
		<i>Total Programmed</i>	-	-	\$7,000	-	-	-	-	\$20,000	\$27,000

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<i>FTIP ID</i>	RIV071254	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$85,000
<i>Lead Agency</i>	INDIO	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A07022
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From Monroe St to I-10, Milepost Begins at 53.9 Ends at 55.5 of Length 1.6						
<i>Description</i>	ON I-10 IN INDIO AT MONROE ST IC: RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM AVENUE 42 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN ON-RAMPS TERMINI 1 TO 2 LANES AND OFF RAMP TERMINI 1 TO 3 LANES, CONSTRUCT AUX LANES B/T MONROE AND JACKSON ST, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES (EA: 0K730K)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$5,000	-	-	-	-	-	-	-	\$5,000
		<i>Total Preliminary Engineering</i>	\$5,000	-	-	-	-	-	-	-	\$5,000
ROW	CITY FUNDS		\$5,000	-	-	-	-	-	-	-	\$5,000
		<i>Total Right of Way</i>	\$5,000	-	-	-	-	-	-	-	\$5,000
CON	CITY FUNDS		-	-	\$75,000	-	-	-	-	-	\$75,000
		<i>Total Construction</i>	-	-	\$75,000	-	-	-	-	-	\$75,000
		<i>Total Programmed</i>	\$10,000	-	\$75,000	-	-	-	-	-	\$85,000

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	RIV010206B	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$67,999
<i>Lead Agency</i>	LAKE ELSINORE			<i>Modeling</i>	YES		
<i>County System</i>	Riverside State Hwy	<i>Primary Program Code</i>	CAXT7 - NEW INTERCHANGE W/ TCM: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV010206
<i>Project Limits</i>	Route 15 , From Railroad Cyn Rd NB on ramp to New Franklin St IC NB off ramp, Milepost Begins at 19.2 Ends at 21 of Length 1.8						
<i>Description</i>	AT I-15/FRANKLIN ST IC: CONS AUX LN SOUTH TO RR CYN RD, CONS AUX LN NORTH TO MAIN ST, WIDEN SB ON RAMP FROM MAIN ST FROM 1 TO 2 LNS, INSTALL NEW TRAFFIC SIGNALS AT THE MAIN ST RAMP INTERSECTION, CONS AUTO CENTER DR EXTENSION FROM OLD FRANKLIN ST OC TO FLINT ST AND EXTEND CANYON VIEW ESTATE-CAMINO DEL NORTE FROM OLD FRANKLIN ST TO EXISTING CAMINO DEL NORTE ABOUT 1800 FT S/O MAIN ST.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ROW	CITY FUNDS		-	-	-	-	-	-	-	\$18,100	\$18,100
		<i>Total Right of Way</i>	-	-	-	-	-	-	-	\$18,100	\$18,100
CON	AGENCY		-	-	-	-	-	-	-	\$21,199	\$21,199
CON	CITY FUNDS		-	-	-	-	-	-	-	\$28,700	\$28,700
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$49,899	\$49,899
		<i>Total Programmed</i>	-	-	-	-	-	-	-	\$67,999	\$67,999

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<i>FTIP ID</i>	RIV060109	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$58,250
<i>Lead Agency</i>	LAKE ELSINORE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV060109
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 15 , From Collier Ave to Riverside St., Milepost Begins at 20.8 Ends at 23.7 of Length 2.9						
<i>Description</i>	AT I-15/SR74 (CENTRAL AVE) IC JCT MOD. BTWN 1,000 FT W/O COLLIER AVE TO RIVERSIDE ST: ADD NB LOOP ENTRY RAMP WITH ACCEL LN, REALIGN NB ENTRY & EXIT RAMPS, ADD SB ACCEL/DECEL LNS, ADD NB DECEL LN, WIDEN SR 74 FROM RIVERSIDE DR. TO CENTRAL AVE 2 TO 4 THROUGH LANES AND FROM COLLIER AVE TO CAMBERN AVE FROM 6 TO 8 THRU LNS, CONST NEW RIVERSIDE AVE OC & SR74 PM 15.5 to 18.5 (EA: 0F3100).						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS									\$300	-	-	-	-	-	-	-	\$300
PE	WESTERN RIV TUMF									\$950	-	-	-	-	-	-	-	\$950
		<i>Total Preliminary Engineering</i>								\$1,250	-	-	-	-	-	-	-	\$1,250
ROW	WESTERN RIV TUMF									\$8,000	-	-	-	-	-	-	-	\$8,000
		<i>Total Right of Way</i>								\$8,000	-	-	-	-	-	-	-	\$8,000
CON	CITY FUNDS									-	-	-	-	\$49,000	-	-	-	\$49,000
		<i>Total Construction</i>								-	-	-	-	\$49,000	-	-	-	\$49,000
		<i>Total Programmed</i>								\$9,250	-	-	-	\$49,000	-	-	-	\$58,250

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<i>FTIP ID</i>	RIV091007	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$11,500
<i>Lead Agency</i>	LAKE ELSINORE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A04WT047
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 74 SR, From WEST OF I-15 to ORTEGA MOUNTAINS (SR-74), Milepost Begins at 11.82 Ends at 16.49 of Length 4.67 IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF LAKE ELSINORE: WIDENING OF SR-74 FROM 2 TO 6 THROUGH LANES (3 LANES IN EACH DIRECTION), WEST OF I-15 TO THE ORTEGA MOUNTAINS. OTHER IMPROVEMENTS INCLUDE TURN POCKETS AND ONE TRAFFIC SIGNAL AT INTERSECTION OF SR74 (RIVERSIDE DR) AND GRAND AVE (RIV131127).						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	-	\$1,500	-	-	-	\$1,500
		<i>Total Preliminary Engineering</i>	-	-	-	-	\$1,500	-	-	-	\$1,500
ROW	WESTERN RIV TUMF		-	-	-	-	-	\$5,600	-	-	\$5,600
		<i>Total Right of Way</i>	-	-	-	-	-	\$5,600	-	-	\$5,600
CON	WESTERN RIV TUMF		-	-	-	-	-	\$4,400	-	-	\$4,400
		<i>Total Construction</i>	-	-	-	-	-	\$4,400	-	-	\$4,400
		Total Programmed	-	-	-	-	\$1,500	\$10,000	-	-	\$11,500

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<i>FTIP ID</i>	RIV180144	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$5,000
<i>Lead Agency</i>	LAKE ELSINORE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV180144
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 15 , From 200' west of SB ramp to Camino Del Norte, Milepost Begins at 20.8 Ends at 21.2 of Length .39						
<i>Description</i>	IN THE CITY OF LAKE ELSINORE - MAIN ST/I-15 IC IMPROVEMENTS: WIDENING OF NB MAIN ST UNDER THE FREEWAY FROM 1 TO 2 LNS, ADD AN ADDITIONAL LN TO THE NB ENTRANCE AND EXIT RAMPS. WIDEN SB OFF RAMP TO ACCOMODATE 1 RT LN, 1 LT LN, AND 1 THRU LT LN AT MAIN ST INTERSECTION. INSTALL RAMP METERS & TRAFFIC SIGNALS AT THE ON & OFF RAMPS INTERSECTIONS, AND CAMINO DEL NORTE/MAIN ST INTERSECTION.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY FUNDS		-	-	-	-	\$5,000	-	-	-	\$5,000
		<i>Total Construction</i>	-	-	-	-	\$5,000	-	-	-	\$5,000
		<i>Total Programmed</i>	-	-	-	-	\$5,000	-	-	-	\$5,000

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<i>FTIP ID</i>	RIV151218	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$36,200
<i>Lead Agency</i>	MENIFEE	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3M0719
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 215 R, From McCall Blvd. to I-215, Milepost Begins at 20.3 Ends at 21.3 of Length 1						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD. - WIDEN IC FROM 4 TO 6 LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT-TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	-	-	\$1,600	\$1,100	-	-	-	\$2,700
		<i>Total Preliminary Engineering</i>	-	-	-	\$1,600	\$1,100	-	-	-	\$2,700
ROW	AGENCY		-	-	-	-	\$2,500	\$5,000	-	-	\$7,500
		<i>Total Right of Way</i>	-	-	-	-	\$2,500	\$5,000	-	-	\$7,500
CON	AGENCY		-	-	-	-	-	-	\$26,000	-	\$26,000
		<i>Total Construction</i>	-	-	-	-	-	-	\$26,000	-	\$26,000
		<i>Total Programmed</i>	-	-	-	\$1,600	\$3,600	\$5,000	\$26,000	-	\$36,200

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<i>FTIP ID</i>	RIV151219	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$28,200
<i>Lead Agency</i>	MENIFEE	<i>Primary Program Code</i>	CAX72 - NEW OVERCROSS OR UNDERCROSS: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Riverside	<i>System</i> State Hwy					
<i>Project Limits</i>	Route 215 , From Haun Rd. to Hanover Ln., Milepost Begins at 17.5 Ends at 17.5 of Length 0						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPIING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$2,200	-	-	-	-	-	-	-	\$2,200
		<i>Total Preliminary Engineering</i>	\$2,200	-	-	-	-	-	-	-	\$2,200
ROW	CITY FUNDS		\$2,300	-	-	-	-	-	-	-	\$2,300
		<i>Total Right of Way</i>	\$2,300	-	-	-	-	-	-	-	\$2,300
CON	CITY FUNDS		\$10,900	\$12,800	-	-	-	-	-	-	\$23,700
		<i>Total Construction</i>	\$10,900	\$12,800	-	-	-	-	-	-	\$23,700
		<i>Total Programmed</i>	\$15,400	\$12,800	-	-	-	-	-	-	\$28,200

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(in \$000's)**

<i>FTIP ID</i>	RIV050533	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$65,500
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV050533
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 215 , From Approx 300' west of BNSF RR to 1300' east of Veterans Way, Milepost Begins at 35.4 Ends at 36.2 of Length .8						
<i>Description</i>	AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INCL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760)						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	WESTERN RIV TUMF		\$1,800	-	\$5,500	-	-	-	-	-	-	-	-	-	-	-	-	\$7,300
		<i>Total Preliminary Engineering</i>	\$1,800	-	\$5,500	-	-	-	-	-	-	-	-	-	-	-	-	\$7,300
ROW	WESTERN RIV TUMF		-	-	-	\$6,200	-	-	-	-	-	-	-	-	-	-	-	\$6,200
		<i>Total Right of Way</i>	-	-	-	\$6,200	-	-	-	-	-	-	-	-	-	-	-	\$6,200
CON	WESTERN RIV TUMF		-	-	-	-	-	\$52,000	-	-	-	-	-	-	-	-	-	\$52,000
		<i>Total Construction</i>	-	-	-	-	-	\$52,000	-	-	-	-	-	-	-	-	-	\$52,000
		Total Programmed	\$1,800	-	\$5,500	\$6,200	-	\$52,000	-	-	-	-	-	-	-	-	-	\$65,500

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<i>FTIP ID</i>	RIV071242	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$17,100
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A07045
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 60 , From 150' south of Sunnymead Blvd to Hemlock Ave, Milepost Begins at 15.9 Ends at 15.9 of Length 0						
<i>Description</i>	IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	-	\$1,600	-	-	-	\$1,600
		<i>Total Preliminary Engineering</i>	-	-	-	-	\$1,600	-	-	-	\$1,600
ROW	CITY FUNDS		-	-	-	-	\$900	-	-	-	\$900
		<i>Total Right of Way</i>	-	-	-	-	\$900	-	-	-	\$900
CON	CITY FUNDS		-	-	-	-	-	-	\$14,600	-	\$14,600
		<i>Total Construction</i>	-	-	-	-	-	-	\$14,600	-	\$14,600
		<i>Total Programmed</i>	-	-	-	-	\$2,500	-	\$14,600	-	\$17,100

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	RIV080902	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$62,000
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3M0712
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 60 SR, From Spruce Ave to Fir Ave, Milepost Begins at 19 Ends at 21 of Length 2						
<i>Description</i>	AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPs FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPs FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES	-	-	-	\$7,300	-	-	-	-	-	-	\$7,300	-	-	-	-	-	\$7,300
	<i>Total Preliminary Engineering</i>	-	-	-	\$7,300	-	-	-	-	-	-	\$7,300	-	-	-	-	-	\$7,300
ROW	DEVELOPER FEES	-	-	-	-	\$13,400	-	-	-	-	-	-	\$13,400	-	-	-	-	\$13,400
	<i>Total Right of Way</i>	-	-	-	-	\$13,400	-	-	-	-	-	-	\$13,400	-	-	-	-	\$13,400
CON	DEVELOPER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41,300	-	-	\$41,300
	<i>Total Construction</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	\$41,300	-	-	\$41,300
	Total Programmed	-	-	-	\$7,300	\$13,400	-	-	-	-	-	\$41,300	-	-	\$41,300	-	-	\$62,000

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<i>FTIP ID</i>	RIV080903	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$70,000
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3M0714
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 60 SR, From Eucalyptus St to Ramps n/o SR-60, Milepost Begins at 21 Ends at 23 of Length 2						
<i>Description</i>	AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMPS; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMPS FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMPS FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	-	-	\$7,000	-	-	-	-	\$7,000
		<i>Total Preliminary Engineering</i>	-	-	-	\$7,000	-	-	-	-	\$7,000
ROW	DEVELOPER FEES		-	-	-	-	-	\$14,000	-	-	\$14,000
		<i>Total Right of Way</i>	-	-	-	-	-	\$14,000	-	-	\$14,000
CON	DEVELOPER FEES		-	-	-	-	-	-	\$49,000	-	\$49,000
		<i>Total Construction</i>	-	-	-	-	-	-	\$49,000	-	\$49,000
		<i>Total Programmed</i>	-	-	-	\$7,000	-	\$14,000	\$49,000	-	\$70,000

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<i>FTIP ID</i>	RIV080904	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$107,113
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT3 - IC-MODIFY/REPLC/RECONFIG.- LN ADD'S w/TCM: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3M0801
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 60 SR, From 1400' e/o World Logistics Center Parkway to World Logistics Center Parkway, Milepost Begins at 20 Ends at 22 of Length 2						
<i>Description</i>	AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FRM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPs FRM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FRM 1-2 LNS AT EXIT & 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART & 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$2,149	-	\$5,000	-	-	-	-	-	\$7,149
PE	STP LOCAL		\$964	-	-	-	-	-	-	-	\$964
		<i>Total Preliminary Engineering</i>	\$3,113	-	\$5,000	-	-	-	-	-	\$8,113
ROW	AGENCY		-	-	\$28,000	-	-	-	-	-	\$28,000
		<i>Total Right of Way</i>	-	-	\$28,000	-	-	-	-	-	\$28,000
CON	AGENCY		-	-	-	-	-	\$71,000	-	-	\$71,000
		<i>Total Construction</i>	-	-	-	-	-	\$71,000	-	-	\$71,000
		<i>Total Programmed</i>	\$3,113	-	\$33,000	-	-	\$71,000	-	-	\$107,113

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<i>FTIP ID</i>	RIV151220	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$7,500
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120003
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 60 , From Redlands Blvd. to Gilman Springs Rd., Milepost Begins at 20 Ends at 22.5 of Length 2.5						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY ALONG SR 60 - WIDEN FROM TWO TO THREE LANES IN EACH DIRECTION IN THE EXISTING MEDIAN TO PROVIDE ONE ADDITIONAL GENERAL PURPOSE LANE IN EACH DIRECTION FROM REDLANDS BLVD. TO GILMAN SPRINGS RD.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	\$1,500	-	-	-	-	-	-	\$1,500
		<i>Total Preliminary Engineering</i>	-	\$1,500	-	-	-	-	-	-	\$1,500
CON	CITY FUNDS		-	-	-	-	\$6,000	-	-	-	\$6,000
		<i>Total Construction</i>	-	-	-	-	\$6,000	-	-	-	\$6,000
		<i>Total Programmed</i>	-	\$1,500	-	-	\$6,000	-	-	-	\$7,500

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<i>FTIP ID</i>	RIV100107	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-REPORTABLE TCM COMMITTED YES	<i>Total Project Cost</i>	\$56,000
<i>Lead Agency</i>	MURRIETA	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3M10WT03
<i>County</i>	Riverside	<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 215 , From 1500' e/o I-215 CL to 1500' w/e I-215 CL, Milepost Begins at 14.1 Ends at 15.26 of Length 1.16 IN SW RIVERSIDE CO. I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR), AUX LANES AT THE SB OFF-RAMP & NB OFF-RAMP (APPROX. 2,400'), ADD 3-LN NB/SB OFF RAMPS, 2-LN NB/SB ON-RAMPS W/HOV, SWs, AND TWO 2-LN TRAFFIC CIRCLES AT THE RAMP TERMINI, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	2016 EARMARK REPURPOSING		\$1,602	-	-	-	-	-	-	-	\$1,602
PE	AGENCY		\$5,100	-	-	-	-	-	-	-	\$5,100
PE	WESTERN RIV TUMF		\$2,298	-	-	-	-	-	-	-	\$2,298
	<i>Total Preliminary Engineering</i>		\$9,000	-	-	-	-	-	-	-	\$9,000
ROW	AGENCY		\$500	-	-	-	-	-	-	-	\$500
ROW	DEVELOPER FEES		\$8,000	-	-	-	-	-	-	-	\$8,000
ROW	WESTERN RIV TUMF		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Right of Way</i>		\$9,000	-	-	-	-	-	-	-	\$9,000
CON	AGENCY		\$18,700	-	-	-	-	-	-	-	\$18,700
CON	BONDS - LOCAL		\$14,300	\$5,000	-	-	-	-	-	-	\$19,300
	<i>Total Construction</i>		\$33,000	\$5,000	-	-	-	-	-	-	\$38,000
	<i>Total Programmed</i>		\$51,000	\$5,000	-	-	-	-	-	-	\$56,000

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<i>FTIP ID</i>	RIV060111	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$24,500
<i>Lead Agency</i>	PERRIS	<i>Primary Program Code</i>	RAMPS ? MODIFY/LANE ADDITIONS	<i>Modeling</i>	YES	<i>RTP ID</i>	RIV060111
<i>County</i>	Riverside			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 215 , From 1200' e/o I-215 CL to 1200' w/o I-215 CL, Milepost Begins at 22.43 Ends at 23.09 of Length .66						
<i>Description</i>	IN MID WESTERN-RIVERSIDE CO IN THE CITY OF PERRIS - I-215/ETHANAC RD IC IMP.: IC OPERATIONAL IMP. OF THE NB & SB OFF RAMP @ I-215/ETHANAC RD AND ON ETHANAC ON EITHER SIDE OF I-215 FOR UP TO 1,200 FT. IMPROVEMENTS CONSIST OF THE WIDENING OF THE ON AND OFF RAMPS TO PROVIDE LEFT AND RIGHT TURN POCKETS, T.S. UPGRADE AT THE RAMP TERMINI & WIDEN OC 2 TO 4 LANES WITH TURN LANES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	\$5,000	-	-	-	-	-	\$5,000
		<i>Total Preliminary Engineering</i>	-	-	\$5,000	-	-	-	-	-	\$5,000
ROW	CITY FUNDS		-	-	-	-	\$1,500	-	-	-	\$1,500
		<i>Total Right of Way</i>	-	-	-	-	\$1,500	-	-	-	\$1,500
CON	CITY FUNDS		-	-	-	-	-	-	-	\$18,000	\$18,000
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$18,000	\$18,000
		<i>Total Programmed</i>	-	-	\$5,000	-	\$1,500	-	-	\$18,000	\$24,500

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<i>FTIP ID</i>	RIV091012	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$21,000
<i>Lead Agency</i>	PERRIS	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3M04WT009
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 215 , From Case Rd to SB ramps, Milepost Begins at 23.04 Ends at 24.04 of Length 1						
<i>Description</i>	IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS - CASE ROAD/MATTHEWS RD. (SR-74) AT I-215 INTERCHANGE: RECONFIGURATION OF THE EXISTING CASE RD/MATTHEWS RD. (SR-74) AT I-215 IC, IMPROVING THE INTERSECTION OPERATIONS AND ELIMINATING CROSS TRAFFIC CONFLICTS ON THE SB RAMPS, WIDEN MATTHEWS RD FROM 2/3 LANES TO 4 LANES FROM CASE RD TO TRUMBLE RD (EA: 0P420).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	\$3,000	-	-	-	-	\$3,000
		<i>Total Preliminary Engineering</i>	-	-	-	\$3,000	-	-	-	-	\$3,000
ROW	CITY FUNDS		-	-	-	-	-	-	\$3,000	-	\$3,000
		<i>Total Right of Way</i>	-	-	-	-	-	-	\$3,000	-	\$3,000
CON	CITY FUNDS		-	-	-	-	-	-	-	\$15,000	\$15,000
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$15,000	\$15,000
		Total Programmed	-	-	-	\$3,000	-	-	\$3,000	\$15,000	\$21,000

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<i>FTIP ID</i>	RIV131003	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project State Cost</i>	\$13,000
<i>Lead Agency</i>	PERRIS	<i>Primary Program Code</i>	CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3M04WT014
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 215 , From START OF THE BRIDGE (OC) to END OF THE BRIDGE (OC), Milepost Begins at 27.3 Ends at 28.3 of Length 1 IN CENTRAL RIVERSIDE COUNTY IN THE CITY OF PERRIS - I-215 AT NUEVO INTERCHANGE IMPROVEMENTS: WIDENING OF OC FROM 4 TO 6 LANES (3 LANES IN EA DIRECTION) AND WIDENING OF NB AND SB ENTRY RAMP FROM 2 TO 3 LANES. ADDITIONAL IMPROVEMENTS INCLUDE SIDEWALK INSTALLATION ON BOTH SIDES OF THE OC.						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	-	-	-	\$1,000	-	\$1,000
PE	WESTERN RIV TUMF		-	-	-	-	-	-	\$1,000	-	\$1,000
		<i>Total Preliminary Engineering</i>	-	-	-	-	-	-	\$2,000	-	\$2,000
CON	CITY FUNDS		-	-	-	-	-	-	-	\$4,000	\$4,000
CON	WESTERN RIV TUMF		-	-	-	-	-	-	-	\$7,000	\$7,000
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$11,000	\$11,000
		<i>Total Programmed</i>	-	-	-	-	-	-	\$2,000	\$11,000	\$13,000

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<i>FTIP ID</i>	RIV180101	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$34,500
<i>Lead Agency</i>	PERRIS				YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A04WT059
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 215 , From Harvill Ave to Western Way, Milepost Begins at 31.8 Ends at 32.8 of Length .99						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS: I-215 AT HARLEY KNOX BLVD. IC IMPROVEMENT (EA: 1K830).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$3,500	-	-	-	-	-	-	-	\$3,500
		<i>Total Preliminary Engineering</i>	\$3,500	-	-	-	-	-	-	-	\$3,500
ROW	AGENCY		-	-	-	-	\$4,000	-	-	-	\$4,000
		<i>Total Right of Way</i>	-	-	-	-	\$4,000	-	-	-	\$4,000
CON	AGENCY		-	-	-	-	-	-	\$27,000	-	\$27,000
		<i>Total Construction</i>	-	-	-	-	-	-	\$27,000	-	\$27,000
		Total Programmed	\$3,500	-	-	-	\$4,000	-	\$27,000	-	\$34,500

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<i>FTIP ID</i>	RIV031209	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$102,505
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County System</i>	Riverside State Hwy	<i>Primary Program Code</i>	CAX70 - NEW INTERCHANGE: RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	RIV031209
<i>Project Limits</i>	Route 10 , From Portola Ave IC entry ramp to Cook St IC exit ramp, Milepost Begins at 44.8 Ends at 46.6 of Length 1.8						
<i>Description</i>	AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTRY INCL HOV LN, WIDENING INCLUDES BRIDGE OVER UPRR & RELOCATE/WIDEN VARNER 2 TO 4 LNS, ADD EB/WB AUX LNS (MONTEREY TO PORTOLA AND PORTOLA TO COOK), EXTEND 4TH WB LANE COOK TO PORTOLA (EA						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$6,503	-	-	-	-	-	-	-	\$6,503
		<i>Total Preliminary Engineering</i>	\$6,503	-	-	-	-	-	-	-	\$6,503
ROW	CITY FUNDS		\$11,632	-	-	-	-	-	-	-	\$11,632
		<i>Total Right of Way</i>	\$11,632	-	-	-	-	-	-	-	\$11,632
CON	CITY FUNDS		-	\$83,095	-	-	-	-	-	-	\$83,095
CON	STP LOCAL		\$1,275	-	-	-	-	-	-	-	\$1,275
		<i>Total Construction</i>	\$1,275	\$83,095	-	-	-	-	-	-	\$84,370
		<i>Total Programmed</i>	\$19,410	\$83,095	-	-	-	-	-	-	\$102,505

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<i>FTIP ID</i>	RIV060116	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$72,456
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV060116
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 R, From Cherry Valley Blvd. to 650' N/O Cherry Valley Blvd., Milepost Begins at 2.3 Ends at 3.6 of Length 1.3						
<i>Description</i>	I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING EXTENDING 500 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 1000 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT/WIDENING FOR ALL FOUR RAMPS (CMAQ PM 2.5 BENEFITS PROJECT).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$2,000	\$763	-	-	-	-	-	-	\$2,763
PE	WESTERN RIV TUMF		\$2,100	-	-	-	-	-	-	-	\$2,100
		<i>Total Preliminary Engineering</i>	\$4,100	\$763	-	-	-	-	-	-	\$4,863
ROW	CITY FUNDS		-	-	-	\$2,000	-	-	-	-	\$2,000
ROW	WESTERN RIV TUMF		-	-	-	-	-	-	\$7,000	-	\$7,000
		<i>Total Right of Way</i>	-	-	-	\$2,000	-	-	\$7,000	-	\$9,000
CON	CITY FUNDS		-	-	-	-	-	-	\$20,150	-	\$20,150
CON	CMAQ		-	-	-	-	-	-	-	\$443	\$443
CON	WESTERN RIV TUMF		-	-	-	-	-	-	-	\$38,000	\$38,000
		<i>Total Construction</i>	-	-	-	-	-	-	\$20,150	\$38,443	\$58,593
		Total Programmed	\$4,100	\$763	-	\$2,000	-	-	\$27,150	\$38,443	\$72,456

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<i>FTIP ID</i>	RIV070308	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$126,662
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV070308
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 91 R, From EB SR-91 to NB SR-71, Milepost Begins at .6 Ends at 2.6 of Length 2						
<i>Description</i>	AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) (\$1,501/\$639/\$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP, RESPECTIVELY. \$159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMO - TEA 21		\$3,196	-	-	-	-	-	-	-	\$3,196
PE	DEMO-SAFETEALU		\$7,504	-	-	-	-	-	-	-	\$7,504
PE	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$2,000	-	-	-	-	-	-	-	\$2,000
PE	STATE CASH - RIP		\$5,273	-	-	-	-	-	-	-	\$5,273
PE	SURFACE TRANS PROG		\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Preliminary Engineering</i>		\$18,973	-	-	-	-	-	-	-	\$18,973
ROW	AGENCY		\$2,225	-	-	-	-	-	-	-	\$2,225
ROW	DEMO-SAFETEALU		\$796	-	-	-	-	-	-	-	\$796
ROW	FFY 2006 APPROPRIATIONS EARMARKS		\$990	-	-	-	-	-	-	-	\$990
ROW	SURFACE TRANS PROG - HR4818		\$739	-	-	-	-	-	-	-	\$739
	<i>Total Right of Way</i>		\$4,750	-	-	-	-	-	-	-	\$4,750
CON	RIV CO SALES TAX		-	-	\$35,562	-	-	-	-	-	\$35,562
CON	STATE CASH - RIP		-	-	\$66,377	-	-	-	-	-	\$66,377
CON	SURFACE TRANS BLK GRNT REGIONAL		-	-	\$1,000	-	-	-	-	-	\$1,000
	<i>Total Construction</i>		-	-	\$102,939	-	-	-	-	-	\$102,939
	<i>Total Programmed</i>		\$23,723	-	\$102,939	-	-	-	-	-	\$126,662

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<i>FTIP ID</i>	RIV071276	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT/ MODELED	<i>Total Project Cost</i>	\$212,500
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3H07A
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 215 , From Nuevo Rd to Box Springs Rd, Milepost Begins at 27.89 Ends at 38.92 of Length 11.03						
<i>Description</i>	ON I-215 FROM NUEVO RD TO BOX SPRINGS RD: CONSTRUCT 2 HOV LANES (1 LANE IN EACH DIRECTION) - PA&ED.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	RIV CO SALES TAX		-	-	-	-	-	-	\$8,000	-	\$8,000
		<i>Total Preliminary Engineering</i>	-	-	-	-	-	-	\$8,000	-	\$8,000
		Total Programmed	-	-	-	-	-	-	\$8,000	-	\$8,000

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<i>FTIP ID</i>	RIV151104	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform TCM Category</i>	TCM Committed	<i>Total Project Cost</i>	\$50,168
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3ITS0717
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	FREEWAY SERVICE PATROL (FSP) – CONTINUED IMPLEMENTATION OF FSP ON SR-91 (ORANGE COUNTY LINE TO 60/91/215 INTERCHANGE), SR-60 (MILLKEN TO THEODORE), I-215 (SAN BERNARDINO COUNTY LINE TO MURRIETA HOT SPRINGS), I-15 (SR-60 TO SR-79/TEMECULA PARKWAY).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$5,345	\$1,997	\$2,027	\$2,058	\$2,088	\$2,120	\$2,152	\$2,184	\$19,971
CON	GENERAL FUNDS		\$1,400	\$1,428	\$1,485	\$1,515	\$1,545	\$1,576	\$1,608	\$1,640	\$12,197
CON	STATE CASH		\$6,450	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	\$18,000
		<i>Total Construction</i>	\$13,195	\$5,075	\$5,162	\$5,223	\$5,283	\$5,346	\$5,410	\$5,474	\$50,168
		<i>Total Programmed</i>	\$13,195	\$5,075	\$5,162	\$5,223	\$5,283	\$5,346	\$5,410	\$5,474	\$50,168

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	RIV160101	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$180,000
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV071250B
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 15 I-15, From SB-15 to WB-91, Milepost Begins at 41.5 Ends at 43.4 of Length 1.9						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY ON SR-91/I-15: On I-15 - ADD TOLL EXPRESS LANE MEDIAN DIRECT CONNECT FROM SB15 TO WB91 & EB91 TO NB15, 1 TOLL EXPRESS LANE EACH DIRECTION FROM HIDDEN VALLEY TO SR91 DIRECT CONNECTOR. CONSTRUCT OPERATIONAL IMPROVEMENT BY EXTENDING THE EB91 EXPRESS LANE AND AND AUXILARY LANE ALONG SR91. CONSTRUCT ADDITIONAL SIGNAGE ALONG SR91 AT PM R18.0 IN OR COUNTY.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SENATE BILL 132		\$18,873	-	-	-	-	-	-	-	\$18,873
	<i>Total Preliminary Engineering</i>		\$18,873	-	-	-	-	-	-	-	\$18,873
ROW	SENATE BILL 132		\$10,000	-	-	-	-	-	-	-	\$10,000
	<i>Total Right of Way</i>		\$10,000	-	-	-	-	-	-	-	\$10,000
CON	SENATE BILL 132		\$100,000	\$50,000	\$1,127	-	-	-	-	-	\$151,127
	<i>Total Construction</i>		\$100,000	\$50,000	\$1,127	-	-	-	-	-	\$151,127
	<i>Total Programmed</i>		\$128,873	\$50,000	\$1,127	-	-	-	-	-	\$180,000

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<i>FTIP ID</i>	RIV170901	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$523,828
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANSPORTATION COMMISSION (RCTC)			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160001
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 15 , From Cajalco Rd. (I-15 PM 36.8) to SR74 (PM 22.3), Milepost Begins at 36.8 Ends at 22.3 of Length 14.5						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY - ON I-15, ADD 2 EXPRESS LANES IN EACH DIRECTION, GENERALLY IN THE MEDIAN, FROM CAJALCO ROAD IN THE CITY OF CORONA TO SR-74 (CENTRAL AVENUE) IN THE CITY OF LAKE ELSINORE. CONSTRUCT ONE AUXILIARY LANE IN THE SOUTHBOUND DIRECTION FROM CAJALCO ROAD TO WEIRICK ROAD.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	-	\$15,147	-	-	-	-	-	\$15,147
PE	CMAQ		\$29,828	-	-	-	-	-	-	-	\$29,828
		<i>Total Preliminary Engineering</i>	\$29,828	-	\$15,147	-	-	-	-	-	\$44,975
ROW	AGENCY		-	-	\$8,435	-	-	-	-	-	\$8,435
		<i>Total Right of Way</i>	-	-	\$8,435	-	-	-	-	-	\$8,435
CON	AGENCY		-	-	-	-	\$470,418	-	-	-	\$470,418
		<i>Total Construction</i>	-	-	-	-	\$470,418	-	-	-	\$470,418
		<i>Total Programmed</i>	\$29,828	-	\$23,582	-	\$470,418	-	-	-	\$523,828

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	RIV180104	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$48,000
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From W/B off/on ramps to E/B off/on ramps, Milepost Begins at 8.2 Ends at 11.3 of Length 3.1						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN THE CITIES OF BANNING AND BEAUMONT: I-10/HIGHLAND SPRINGS IC IMPROVEMENTS - IMPROVE EXISTING W/B OFFRAMP AND W/B ONRAMP						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	\$6,500	-	-	-	-	-	-	\$6,500
		<i>Total Preliminary Engineering</i>	-	\$6,500	-	-	-	-	-	-	\$6,500
ROW	AGENCY		-	-	-	-	\$5,500	-	-	-	\$5,500
		<i>Total Right of Way</i>	-	-	-	-	\$5,500	-	-	-	\$5,500
CON	AGENCY		-	-	-	-	-	-	-	\$36,000	\$36,000
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$36,000	\$36,000
		<i>Total Programmed</i>	-	\$6,500	-	-	\$5,500	-	-	\$36,000	\$48,000

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<i>FTIP ID</i>	RIV181106	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$41,800
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV071250B
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 91 R, From Green River Road WB Onramp to SR-241 W-S Connector, Milepost Begins at 17.4 Ends at .6 of Length 16.8						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY - ON SR-91 CONSTRUCT 1 LN WESTBOUND FROM GREEN RIVER ROAD (RIVERSIDE COUNTY) TO SR-241 (ORANGE COUNTY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$5,500	-	-	-	-	-	-	-	\$5,500
		<i>Total Preliminary Engineering</i>	\$5,500	-	-	-	-	-	-	-	\$5,500
ROW	AGENCY		\$300	-	-	-	-	-	-	-	\$300
		<i>Total Right of Way</i>	\$300	-	-	-	-	-	-	-	\$300
CON	AGENCY		-	\$36,000	-	-	-	-	-	-	\$36,000
		<i>Total Construction</i>	-	\$36,000	-	-	-	-	-	-	\$36,000
		<i>Total Programmed</i>	\$5,800	\$36,000	-	-	-	-	-	-	\$41,800

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<i>FTIP ID</i>	RIV181113	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$28,000
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAN37 - AUXILIARY LANE THROUGH INTERCHANGE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3200S010
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 15 , From CAJALCO ROAD IC (PM 37.2) to WEIRICK ROAD IC (PM 35.7), Milepost Begins at 37.2 Ends at 35.7 of Length 1.5						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY - CONSTRUCT 1 AUX LN SB FROM CAJALCO ROAD TO WEIRICK ROAD. EXTEND 1 EXPRESS LN NB ABOUT 2000' S/O BEDFORD CANYON WASH TO CAJALCO ROAD.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		-	-	-	-	-	\$28,000	-	-	\$28,000
		<i>Total Construction</i>	-	-	-	-	-	\$28,000	-	-	\$28,000
		Total Programmed	-	-	-	-	-	\$28,000	-	-	\$28,000

**Draft 2021 Federal Transportation Improvement Program
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FTIP ID	RIV62024	FTIP Amendment	Riverside County Transportation Commission (RCTC) 21-00	Conform Category	NON-EXEMPT	Total Project Cost	\$1,523,000
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling	YES		
County	Riverside	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SCAB	RTP ID	RIV62024
System	State Hwy						
Project Limits	Route 79 , From 2.0 km south of Domenigoni Pkwy to Gilman Springs Rd, Milepost Begins at 15.78 Ends at 33.8 of Length 18.02						
Description	ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 2.0 KILOMETERS SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$24,149	-	-	-	-	-	-	-	\$24,149
PE	BONDS - LOCAL		-	-	-	-	\$42,500	-	-	-	\$42,500
PE	CITY FUNDS		\$1,055	-	-	-	-	-	-	-	\$1,055
PE	DEMO - TEA 21		\$4,222	-	-	-	-	-	-	-	\$4,222
PE	DEMO-SAFETEA-LU		\$2,160	-	-	-	-	-	-	-	\$2,160
PE	FFY 2006 APPROPRIATIONS EARMARKS		\$693	-	-	-	-	-	-	-	\$693
PE	WESTERN RIV TUMF		\$13,159	-	-	-	\$12,500	-	-	-	\$25,659
		<i>Total Preliminary Engineering</i>	\$45,438	-	-	-	\$55,000	-	-	-	\$100,438
ROW	AGENCY		-	-	-	-	\$67,000	-	-	-	\$67,000
ROW	BONDS - LOCAL		-	-	-	-	\$166,500	-	-	-	\$166,500
ROW	WESTERN RIV TUMF		-	-	-	-	\$16,500	-	-	-	\$16,500
		<i>Total Right of Way</i>	-	-	-	-	\$250,000	-	-	-	\$250,000
CON	AGENCY		-	-	-	-	-	-	\$462,562	-	\$462,562
CON	BONDS - LOCAL		-	-	-	-	-	-	\$710,000	-	\$710,000
		<i>Total Construction</i>	-	-	-	-	-	-	\$1,172,562	-	\$1,172,562
		Total Programmed	\$45,438	-	-	-	\$305,000	-	\$1,172,562	-	\$1,523,000

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<i>FTIP ID</i>	RIV131202	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$112,800
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3M01WT022
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 91 , From mile marker 15.29 to mile marker 16.14, Milepost Begins at 15.29 Ends at 16.14 of Length .85						
<i>Description</i>	IN THE CITY OF RIVERSIDE - SR-91 AT ADAMS STREET INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF ADAMS ST OVERPASS, ADAMS STREET FROM AUTO CENTER DR TO BRIARWOOD DR AND INDIANA AVE FROM VANCE ST TO DETROIT DR.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$3,765	-	\$3,100	-	-	-	-	-	\$6,865
PE	STP LOCAL		\$935	-	-	-	-	-	-	-	\$935
		<i>Total Preliminary Engineering</i>	\$4,700	-	\$3,100	-	-	-	-	-	\$7,800
ROW	CITY FUNDS		-	-	\$30,000	\$20,000	-	-	-	-	\$50,000
		<i>Total Right of Way</i>	-	-	\$30,000	\$20,000	-	-	-	-	\$50,000
CON	CITY FUNDS		-	-	-	-	\$55,000	-	-	-	\$55,000
		<i>Total Construction</i>	-	-	-	-	\$55,000	-	-	-	\$55,000
		<i>Total Programmed</i>	\$4,700	-	\$33,100	\$20,000	\$55,000	-	-	-	\$112,800

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
State
(in \$000's)**

FTIP ID	RIV031215	FTIP Amendment	Riverside County Transportation Commission (RCTC) 21-00	Conform Category	NON-EXEMPT	Total Project Cost	\$277,103
Lead Agency	TEMECULA	Primary Program Code	CAX70 - NEW INTERCHANGE: RS	Modeling Air Basin	YES SCAB	RTP ID	RIV031215
County	Riverside						
System	State Hwy						
Project Limits	Route 15 , From FVP IC SB exit ramp to Jefferson Ave., Milepost Begins at 5.5 Ends at 9.6 of Length 4.1						
Description	FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.43 TO 9.75); AND PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA:43272) (PPNO. 0021K).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$8,088	-	-	\$9,091	-	-	\$2,050	-	\$19,229
PE	WESTERN RIV TUMF		\$12,656	-	-	-	-	-	-	-	\$12,656
		<i>Total Preliminary Engineering</i>	\$20,744	-	-	\$9,091	-	-	\$2,050	-	\$31,885
ROW	CITY FUNDS		\$6,068	-	-	\$8,400	-	-	-	-	\$14,468
ROW	WESTERN RIV TUMF		\$8,985	-	-	-	-	-	-	-	\$8,985
		<i>Total Right of Way</i>	\$15,053	-	-	\$8,400	-	-	-	-	\$23,453
CON	CITY FUNDS		-	\$2,226	-	-	-	-	-	\$120,337	\$122,563
CON	DEMO-SAFETEA-LU		-	\$1,602	-	-	-	-	-	-	\$1,602
CON	INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT		-	\$50,000	-	-	-	-	-	-	\$50,000
CON	STIP ADVANCE CON-RIP		-	\$47,600	-	-	-	-	-	-	\$47,600
		<i>Total Construction</i>	-	\$101,428	-	-	-	-	-	\$120,337	\$221,765
		Total Programmed	\$35,797	\$101,428	-	\$17,491	-	-	\$2,050	\$120,337	\$277,103

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San Bernardino County State Highways

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**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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<i>FTIP ID</i>	20190009	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$16,734
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	2016A319
<i>County</i>	San Bernadino						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 138 , From Bridge Structure to Bridge Structure, Milepost Begins at 14.2 Ends at 15.2 of Length 1						
<i>Description</i>	From Lone Pine Intersection to Junction I-15: Widen two BNSF Bridge Structures from 2-4 lanes. Construct retaining walls.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ROW	AGENCY		-	\$200	-	-	-	-	-	-	\$200
		<i>Total Right of Way</i>	-	\$200	-	-	-	-	-	-	\$200
CON	AGENCY		-	\$16,534	-	-	-	-	-	-	\$16,534
		<i>Total Construction</i>	-	\$16,534	-	-	-	-	-	-	\$16,534
		<i>Total Programmed</i>	-	\$16,734	-	-	-	-	-	-	\$16,734

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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<i>FTIP ID</i>	SBDLS01	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$242,161
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO		
<i>County</i>	San Bernardino	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR SAFETY IMPROVMTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$138,633	\$41,889	\$61,639	-	-	-	-	-	\$242,161
	<i>Total Construction</i>		\$138,633	\$41,889	\$61,639	-	-	-	-	-	\$242,161
	<i>Total Programmed</i>		\$138,633	\$41,889	\$61,639	-	-	-	-	-	\$242,161

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	SBCLS011	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$17,766
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	San Bernadino						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$926	\$2,510	\$14,330	-	-	-	-	-	\$17,766
	<i>Total Construction</i>		\$926	\$2,510	\$14,330	-	-	-	-	-	\$17,766
	<i>Total Programmed</i>		\$926	\$2,510	\$14,330	-	-	-	-	-	\$17,766

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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<i>FTIP ID</i>	SBCLS02	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$446,119
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	San Bernardino						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM- PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$401,150	\$30,816	\$14,153	-	-	-	-	-	\$446,119
	<i>Total Construction</i>		\$401,150	\$30,816	\$14,153	-	-	-	-	-	\$446,119
	Total Programmed		\$401,150	\$30,816	\$14,153	-	-	-	-	-	\$446,119

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	SBCLS04	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$43,609
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP01 - OPERATIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	San Bernadino						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$40,809	\$2,800	-	-	-	-	-	-	\$43,609
	<i>Total Construction</i>		\$40,809	\$2,800	-	-	-	-	-	-	\$43,609
	<i>Total Programmed</i>		\$40,809	\$2,800	-	-	-	-	-	-	\$43,609

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	SBDLS07	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$165,325
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO		
<i>County</i>	San Bernardino	<i>Primary Program Code</i>	SHP01 - OPERATIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 999, From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$2,685	\$109,820	\$15,519	-	\$37,301	-	-	-	\$165,325
	<i>Total Construction</i>		\$2,685	\$109,820	\$15,519	-	\$37,301	-	-	-	\$165,325
	Total Programmed		\$2,685	\$109,820	\$15,519	-	\$37,301	-	-	-	\$165,325

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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<i>FTIP ID</i>	2002160	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$199,423
<i>Lead Agency</i>	ONTARIO	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2002160
<i>County</i>	San Bernardino						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From GROVE INTERCHANGE to GROVE AVE., Milepost Begins at 3.8 Ends at 5.6 of Length 1.8						
<i>Description</i>	I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE (CHILD PROJECT IS 20171102).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMO-SAFETEA-LU		\$498	-	-	-	-	-	-	-	\$498
PE	DEVELOPER FEES		\$481	-	-	\$1,455	-	-	-	-	\$1,936
PE	INTERSTATE MAINT. DISCRETIONARY - H.R. 2764		\$475	-	-	-	-	-	-	-	\$475
PE	INTERSTATE MAINTENANCE DISCRETIONARY		\$950	-	-	-	-	-	-	-	\$950
PE	SBD CO MEASURE I		-	-	-	\$7,056	-	-	-	-	\$7,056
		<i>Total Preliminary Engineering</i>	\$2,404	-	-	\$8,511	-	-	-	-	\$10,915
ROW	DEVELOPER FEES		-	-	-	\$12,301	-	-	-	-	\$12,301
ROW	SBD CO MEASURE I		-	-	-	\$59,637	-	-	-	-	\$59,637
		<i>Total Right of Way</i>	-	-	-	\$71,938	-	-	-	-	\$71,938
CON	DEVELOPER FEES		-	-	-	-	-	-	\$20,167	-	\$20,167
CON	SBD CO MEASURE I		-	-	-	-	-	-	\$96,403	-	\$96,403
		<i>Total Construction</i>	-	-	-	-	-	-	\$116,570	-	\$116,570
		<i>Total Programmed</i>	\$2,404	-	-	\$80,449	-	-	\$116,570	-	\$199,423

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(in \$000's)**

<i>FTIP ID</i>	200602	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$7,621
<i>Lead Agency</i>	ONTARIO	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200602
<i>County</i>	San Bernadino						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 60 , From VINEYARD AVE. IC to VINEYARD AVE. IC, Milepost Begins at 6.86 Ends at 1 of Length 5.86						
<i>Description</i>	SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES (PA&ED Only)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	\$4,596	-	-	-	-	-	-	\$4,596
PE	SBD CO MEASURE I		-	\$3,025	-	-	-	-	-	-	\$3,025
	<i>Total Preliminary Engineering</i>		-	\$7,621	-	-	-	-	-	-	\$7,621
	Total Programmed		-	\$7,621	-	-	-	-	-	-	\$7,621

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	200604	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$7,621
<i>Lead Agency</i>	ONTARIO	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200604
<i>County</i>	San Bernadino						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 60 , From GROVE AVE. to GROVE AVE., Milepost Begins at 5.1 Ends at 1 of Length 4.1						
<i>Description</i>	SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES (PA&ED Only)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	\$3,681	-	-	-	-	-	-	\$3,681
PE	SBD CO MEASURE I		-	\$3,940	-	-	-	-	-	-	\$3,940
	<i>Total Preliminary Engineering</i>		-	\$7,621	-	-	-	-	-	-	\$7,621
	Total Programmed		-	\$7,621	-	-	-	-	-	-	\$7,621

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	200432	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$700
<i>Lead Agency</i>	REDLANDS	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200432
<i>County</i>	San Bernardino			<i>System</i>	State Hwy		
<i>Project Limits</i>	Route 10 , From to , Begin: 33.3 End: 33.5						
<i>Description</i>	AT I-10 AND FORD ST. ON RAMP TO THE FREEWAY - SIGNAL AND INTERSECTIONS IMPROVEMENTS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PRIVATE FUNDS		-	\$100	-	-	-	-	-	-	\$100
		<i>Total Preliminary Engineering</i>	-	\$100	-	-	-	-	-	-	\$100
CON	PRIVATE FUNDS		-	-	\$600	-	-	-	-	-	\$600
		<i>Total Construction</i>	-	-	\$600	-	-	-	-	-	\$600
		<i>Total Programmed</i>	-	\$100	\$600	-	-	-	-	-	\$700

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<i>FTIP ID</i>	20131504	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.127</i>	<i>Total Project Cost</i>	\$5,670
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i> 4M07003
<i>System</i>	State Hwy					
<i>Project Limits</i>	Route 10 , From to , Begin: 31.02 End: 31.92					
<i>Description</i>	I-10 @ University St Interchange: Intersection improvements with on/off ramp widening. (No Capacity enhancements)					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$443	-	-	-	-	-	-	-	\$443
PE	SBD CO MEASURE I		\$827	-	-	-	-	-	-	-	\$827
	<i>Total Preliminary Engineering</i>		\$1,270	-	-	-	-	-	-	-	\$1,270
CON	DEVELOPER FEES		-	\$850	-	-	-	-	-	-	\$850
CON	SBD CO MEASURE I		-	\$3,550	-	-	-	-	-	-	\$3,550
	<i>Total Construction</i>		-	\$4,400	-	-	-	-	-	-	\$4,400
	Total Programmed		\$1,270	\$4,400	-	-	-	-	-	-	\$5,670

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<i>FTIP ID</i>	20159901	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform TCM Category Committed</i>	<i>Total Project Cost</i>	\$280,089
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	YES	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	<i>Air Basin SCAB</i>	<i>RTP ID</i>	4122006
<i>System</i>	State Hwy					
<i>Project Limits</i>	Route 15 , From CANTU GALLEANO RANCH ROAD to SR-60, Milepost Begins at 49.8 Ends at 6.3 of Length 43.5					
<i>Description</i>	I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd.					

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	SBD CO MEASURE I	\$27,718	-	-	-	-	-	-	-	\$27,718
	<i>Total Preliminary Engineering</i>	\$27,718	-	-	-	-	-	-	-	\$27,718
ROW	SBD CO MEASURE I	-	\$3,821	-	-	-	-	-	-	\$3,821
	<i>Total Right of Way</i>	-	\$3,821	-	-	-	-	-	-	\$3,821
CON	AGENCY	-	-	-	\$144,548	-	-	-	-	\$144,548
CON	SBD CO MEASURE I	-	-	-	\$104,002	-	-	-	-	\$104,002
	<i>Total Construction</i>	-	-	-	\$248,550	-	-	-	-	\$248,550
	Total Programmed	\$27,718	\$3,821	-	\$248,550	-	-	-	-	\$280,089

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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<i>FTIP ID</i>	20159903	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$1,102,588
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4122005
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From SIERRA AVE to CALIFORNIA STREET, Milepost Begins at 17 Ends at 37 of Length 20						
<i>Description</i>	I-10 CORRIDOR EXPRESS LANE WIDENING (CONTRACT 2): IMPLEMENT 2 EXPRESS LANES IN EACH DIRECTION FROM SIERRA AVE TO CALIFORNIA ST; IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM CALIFORNIA ST TO FORD STREET IN REDLANDS FOR A TOTAL OF 10-12 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED. (PPNO 0314K)(TC used to match CMAQ & STPL in FYs 20/21 & 21/22)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ROW	SBD CO MEASURE I		-	-	-	\$23,418	-	-	-	-	\$23,418
		<i>Total Right of Way</i>	-	-	-	\$23,418	-	-	-	-	\$23,418
CON	SBD CO MEASURE I		-	-	-	-	-	\$515,336	-	-	\$515,336
CON	Tolls		-	-	-	-	-	\$563,834	-	-	\$563,834
		<i>Total Construction</i>	-	-	-	-	-	\$1,079,170	-	-	\$1,079,170
		<i>Total Programmed</i>	-	-	-	\$23,418	-	\$1,079,170	-	-	\$1,102,588

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<i>FTIP ID</i>	20179901	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform NON-Category</i> EXEMPT	<i>Total Project Cost</i> \$34,596
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i> YES	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	<i>Air Basin</i> SCAB	<i>RTP ID</i> 4122003
<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 10 , From 16th St Bridge in Yucaipa to Just east of the County Line Road undercrossing, Milepost Begins at 36.4 Ends at .2 of Length 36.2				
<i>Description</i>	I-10 EB TRUCK CLIMBING LANE: CONTINUE THE EXISTING EASTBOUND TRUCK CLIMBING LANE ON I-10 FROM THE 16TH ST BRIDGE IN THE CITY OF YUCAIPA FOR ABOUT 3 MILES TO JUST EAST OF THE COUNTY LINE ROAD UNDERCROSSING. THE PROJECT INCLUDES A TRANSITION LANE TO ALLOW TRUCKS TO MERGE WITH GENERAL TRAFFIC AND MAY INCLUDE MINOR STRUCTURAL IMPROVEMENTS TO ACCOMMODATE FOR LANE WIDENING (PPNO 3009Q)				

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SBD CO MEASURE I		\$1,706	-	-	-	-	-	-	-	\$1,706
PE	STIP ADVANCE CON-RIP		-	\$2,890	-	-	-	-	-	-	\$2,890
	<i>Total Preliminary Engineering</i>		\$1,706	\$2,890	-	-	-	-	-	-	\$4,596
CON	AGENCY		-	-	\$30,000	-	-	-	-	-	\$30,000
	<i>Total Construction</i>		-	-	\$30,000	-	-	-	-	-	\$30,000
	<i>Total Programmed</i>		\$1,706	\$2,890	\$30,000	-	-	-	-	-	\$34,596

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<i>FTIP ID</i>	20190008	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$11,003
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling NO</i>		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin SCAB</i>	<i>RTP ID</i>	200614
<i>System</i>	State Hwy					
<i>Project Limits</i>	Route 215 , From to , Begin: 21.4 End: 5.1					
<i>Description</i>	I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614.					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SBD CO MEASURE I		\$1,540	-	-	-	-	-	-	-	\$1,540
		<i>Total Preliminary Engineering</i>	\$1,540	-	-	-	-	-	-	-	\$1,540
CON	SBD CO MEASURE I		-	-	\$9,463	-	-	-	-	-	\$9,463
		<i>Total Construction</i>	-	-	\$9,463	-	-	-	-	-	\$9,463
		Total Programmed	\$1,540	-	\$9,463	-	-	-	-	-	\$11,003

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<i>FTIP ID</i>	20190010	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform NON-Category</i>	EXEMPT	<i>Total Project Cost</i>	\$54,980
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4120198
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From East Valley Blvd to I-10 EB on/off ramps, Milepost Begins at 22.7 Ends at 24.25 of Length 1.55						
<i>Description</i>	Colton: Mt. Vernon Ave Bridge widening over I-10: Widen Mt. Vernon Bridge structure (3-4 lanes; 1 new SB lane) to accommodate new dedicated turn and bike lanes, widen Mt. Vernon Ave (2-4 lanes) from I-10 EB off/on-ramps to approx. 300 FT south along Mt. Vernon; realign Mt. Vernon & E Valley Blvd Intersection; Relocate WB on-ramp (remains 1 lane at the mainline).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$299	-	-	-	-	-	-	-	\$299
PE	SBD CO MEASURE I		\$5,563	-	-	-	-	-	-	-	\$5,563
		<i>Total Preliminary Engineering</i>	\$5,862	-	-	-	-	-	-	-	\$5,862
ROW	CITY FUNDS		-	\$210	-	-	-	-	-	-	\$210
ROW	SBD CO MEASURE I		-	\$3,910	-	-	-	-	-	-	\$3,910
		<i>Total Right of Way</i>	-	\$4,120	-	-	-	-	-	-	\$4,120
CON	CITY FUNDS		-	-	\$2,295	-	-	-	-	-	\$2,295
CON	SBD CO MEASURE I		-	-	\$42,703	-	-	-	-	-	\$42,703
		<i>Total Construction</i>	-	-	\$44,998	-	-	-	-	-	\$44,998
		<i>Total Programmed</i>	\$5,862	\$4,120	\$44,998	-	-	-	-	-	\$54,980

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<i>FTIP ID</i>	20190903	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$226,700
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4122006
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 15 , From FOOTHILL BLVD to BASELINE, Milepost Begins at 5.8 Ends at 12.2 of Length 6.4						
<i>Description</i>	I-15 Express Lanes (Contract 2): Construct 2 Exp. Lanes in each direction between Foothill Blvd and SR-210 and 1 Exp. Lane in each direction between SR-210 and Duncan Canyon Rd.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SBD CO MEASURE I		\$14,700	-	-	-	-	-	-	-	\$14,700
		<i>Total Preliminary Engineering</i>	\$14,700	-	-	-	-	-	-	-	\$14,700
ROW	SBD CO MEASURE I		-	-	-	\$2,000	-	-	-	-	\$2,000
		<i>Total Right of Way</i>	-	-	-	\$2,000	-	-	-	-	\$2,000
CON	SBD CO MEASURE I		-	-	-	\$210,000	-	-	-	-	\$210,000
		<i>Total Construction</i>	-	-	-	\$210,000	-	-	-	-	\$210,000
		<i>Total Programmed</i>	\$14,700	-	-	\$212,000	-	-	-	-	\$226,700

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<i>FTIP ID</i>	SBD59204	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.127</i>	<i>Total Project Cost</i> \$14,687
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>ModelingNO</i>	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	<i>Air BasinSCAB</i>	<i>RTP ID</i> SBD59204
<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 215 , From UNIVERSITY to UNIVERSITY, Milepost Begins at 11.35 Ends at 11.95 of Length .6				
<i>Description</i>	I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)(Toll Credits to match STP & HIP)				

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$24	-	-	-	-	-	-	-	\$24
PE	SBD CO MEASURE I		\$126	-	-	-	-	-	-	-	\$126
PE	SECTION 129 - SURFACE TRANSPORTATION PRIORITIES		\$735	-	-	-	-	-	-	-	\$735
PE	STP LOCAL		\$910	-	-	-	-	-	-	-	\$910
	<i>Total Preliminary Engineering</i>		\$1,795	-	-	-	-	-	-	-	\$1,795
ROW	DEVELOPER FEES		\$16	-	-	-	-	-	-	-	\$16
ROW	SBD CO MEASURE I		\$84	-	-	-	-	-	-	-	\$84
ROW	STP LOCAL		\$612	-	-	-	-	-	-	-	\$612
	<i>Total Right of Way</i>		\$712	-	-	-	-	-	-	-	\$712
CON	DEVELOPER FEES		-	\$1,375	-	-	-	-	-	-	\$1,375
CON	HIGHWAY INFRASTRUCTURE PROGRAM (HIP)		-	\$3,054	-	-	-	-	-	-	\$3,054
CON	SBD CO MEASURE I		\$7,326	-	-	-	-	-	-	-	\$7,326
CON	STP LOCAL		-	\$425	-	-	-	-	-	-	\$425
	<i>Total Construction</i>		\$7,326	\$4,854	-	-	-	-	-	-	\$12,180
	<i>Total Programmed</i>		\$9,833	\$4,854	-	-	-	-	-	-	\$14,687

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<i>FTIP ID</i>	SBD59303	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$7,560
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i> NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	<i>Air Basin</i> SCAB	<i>RTP ID</i> SBD59303
<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0				
<i>Description</i>	___SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPNO 9811)				

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STIP ADVANCE CON-RIP		\$3,810	\$1,250	\$1,250	\$1,250	-	-	-	-	\$7,560
	<i>Total Construction</i>		\$3,810	\$1,250	\$1,250	\$1,250	-	-	-	-	\$7,560
	Total Programmed		\$3,810	\$1,250	\$1,250	\$1,250	-	-	-	-	\$7,560

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<i>FTIP ID</i>	1830	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$111,260
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1830
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From Bloomington Ave to Orange St, Milepost Begins at 17.8 Ends at 19.3 of Length 1.5						
<i>Description</i>	I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab from Orange to Slover (remains 4 lanes)(Toll Credit: Used to match STP & HIP).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$1,034	-	-	-	-	-	-	-	\$1,034
PE	HIGHWAY INFRASTRUCTURE PROGRAM (HIP)		\$2,300	-	-	-	-	-	-	-	\$2,300
PE	SBD CO MEASURE I		\$1,000	-	-	-	-	-	-	-	\$1,000
PE	STP LOCAL		\$4,000	-	-	-	-	-	-	-	\$4,000
	<i>Total Preliminary Engineering</i>		\$8,334	-	-	-	-	-	-	-	\$8,334
ROW	SBD CO MEASURE I		\$2,000	-	-	-	-	-	-	-	\$2,000
ROW	STP LOCAL		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Right of Way</i>		\$2,200	-	-	-	-	-	-	-	\$2,200
CON	DEVELOPER FEES		-	\$28,494	-	-	-	-	-	-	\$28,494
CON	SBD CO MEASURE I		-	\$72,232	-	-	-	-	-	-	\$72,232
	<i>Total Construction</i>		-	\$100,726	-	-	-	-	-	-	\$100,726
	Total Programmed		\$10,534	\$100,726	-	-	-	-	-	-	\$111,260

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<i>FTIP ID</i>	20150305	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$13,519
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County System</i>	San Bernadino State Hwy	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	713
<i>Project Limits</i>	Route 215 , From to , Begin: 4.1 End: 10.1						
<i>Description</i>	I-215 LANDSCAPING (SEGMENTS 1-3 & 5) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$7,796	\$1,800	-	-	-	-	-	-	\$9,596
CON	SBD CO MEASURE I	\$3,000	\$923	-	-	-	-	-	-	\$3,923
	<i>Total Construction</i>	\$10,796	\$2,723	-	-	-	-	-	-	\$13,519
	Total Programmed	\$10,796	\$2,723	-	-	-	-	-	-	\$13,519

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<i>FTIP ID</i>	20159902	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$692,016
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4122004
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From INDIAN HILL BLVD to LA/SB COUNTY LINE, Milepost Begins at 44.9 Ends at 10 of Length 34.9						
<i>Description</i>	I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SBD CO MEASURE I		\$15,957	-	-	-	-	-	-	-	\$15,957
PE	STP LOCAL		\$23,397	-	-	-	-	-	-	-	\$23,397
	<i>Total Preliminary Engineering</i>		\$39,354	-	-	-	-	-	-	-	\$39,354
ROW	CMAQ		\$27,262	-	-	-	-	-	-	-	\$27,262
ROW	SBD CO MEASURE I		\$13,189	-	-	-	-	-	-	-	\$13,189
	<i>Total Right of Way</i>		\$40,451	-	-	-	-	-	-	-	\$40,451
CON	CMAQ		\$68,690	\$25,624	\$1,890	-	-	-	-	-	\$96,204
CON	LOCAL ADVANCE CONSTRUCTION		-	\$29,991	-\$15,124	-\$14,867	-	-	-	-	-
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$6,169	-	-	-	-	-	-	-	\$6,169
CON	SB1TRADE CORRIDOR ENHANCEMENT		\$117,831	-	-	-	-	-	-	-	\$117,831
CON	SBD CO MEASURE I		\$29,983	-	-	-	-	-	-	-	\$29,983
CON	STIP Advance Cons		\$39,745	-	-	-	-	-	-	-	\$39,745
CON	STP LOCAL		\$46,814	\$7,589	\$13,234	\$24,669	-	-	-	-	\$92,306
CON	TRADE CORRIDOR PROGRAM		\$4,973	-	-	-	-	-	-	-	\$4,973
CON	TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		\$225,000	-	-	-	-	-	-	-	\$225,000
	<i>Total Construction</i>		\$539,205	\$63,204	-	\$9,802	-	-	-	-	\$612,211
	Total Programmed		\$619,010	\$63,204	-	\$9,802	-	-	-	-	\$692,016

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<i>FTIP ID</i>	20159902A	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$22,643
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR91 - UPGRADED FACILITI (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4122004
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From to , Begin: 44.9 End: 10						
<i>Description</i>	I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SBD CO MEASURE I		\$650	-	-	-	-	-	-	-	\$650
PE	STP LOCAL		\$9,730	-	-	-	-	-	-	-	\$9,730
		<i>Total Preliminary Engineering</i>	\$10,380	-	-	-	-	-	-	-	\$10,380
CON	STP LOCAL		-	\$12,263	-	-	-	-	-	-	\$12,263
		<i>Total Construction</i>	-	\$12,263	-	-	-	-	-	-	\$12,263
		<i>Total Programmed</i>	\$10,380	\$12,263	-	-	-	-	-	-	\$22,643

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<i>FTIP ID</i>	20191301	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$670,801
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4122005
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From I-10/I-15 Interchange to Sierra Ave, Milepost Begins at 10 Ends at 17 of Length 7						
<i>Description</i>	I-10 Corridor Contract 2A: The project will provide two express lanes in each direction from just east of I-15 to Sierra Avenue to Fontana, Connecting to the I-10 Corridor Contract 1 express lanes currently under construction.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SBD CO MEASURE I		-	-	-	\$5,901	-	-	-	-	\$5,901
PE	STP LOCAL		-	-	-	\$4,498	\$25,502	-	-	-	\$30,000
		<i>Total Preliminary Engineering</i>	-	-	-	\$10,399	\$25,502	-	-	-	\$35,901
ROW	AGENCY		-	-	-	-	-	\$22,065	-	-	\$22,065
ROW	SBD CO MEASURE I		-	-	-	-	-	\$49,321	-	-	\$49,321
		<i>Total Right of Way</i>	-	-	-	-	-	\$71,386	-	-	\$71,386
CON	SBD CO MEASURE I		-	-	-	-	-	\$425,834	-	-	\$425,834
CON	Tolls		-	-	-	-	-	\$137,680	-	-	\$137,680
		<i>Total Construction</i>	-	-	-	-	-	\$563,514	-	-	\$563,514
		<i>Total Programmed</i>	-	-	-	\$10,399	\$25,502	\$634,900	-	-	\$670,801

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Ventura County State Highways

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**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	VEN131202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,140
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	5120001
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 118 , From to , Begin: 0 End: 20						
<i>Description</i>	IN VENTURA COUNTY ON SR-118. ADD ONE LANE IN EACH DIRECTION FROM ROUTE 23 (NEW LA AVE) TO 0.4 MI W OF TAPO CANYON RD, ADD A SECOND LANE IN EACH DIRECTION FROM COLLINS TO MADERA , AND ADD ONE LANE EACH DIRECTION ON ROUTE 23 FROM 0.8 MIILES NORTH OF TIERRA REJADA TO LA AVENUE. (TOLL CREDITS WILL BE USED AS LOCAL MATCH) (EA31610, PPNO4741)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STP LOCAL - REGIONAL		\$3,010	\$130	-	-	-	-	-	-	\$3,140
	<i>Total Preliminary Engineering</i>		\$3,010	\$130	-	-	-	-	-	-	\$3,140
	Total Programmed		\$3,010	\$130	-	-	-	-	-	-	\$3,140

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<i>FTIP ID</i>	VENLS01	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$52,652
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrsrction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		-	\$8,598	\$24,834	-	-	-	-	-	\$33,432
CON SHOPP AC-PRIOR		-	\$19,220	-	-	-	-	-	-	\$19,220
<i>Total Construction</i>		-	\$27,818	\$24,834	-	-	-	-	-	\$52,652
Total Programmed		-	\$27,818	\$24,834	-	-	-	-	-	\$52,652

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<i>FTIP ID</i>	VENLS02	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$231,048
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		-	\$9,419	\$13,564	-	-	-	-	-	\$22,983
CON SHOPP AC-PRIOR		-	\$208,065	-	-	-	-	-	-	\$208,065
	<i>Total Construction</i>	-	\$217,484	\$13,564	-	-	-	-	-	\$231,048
	Total Programmed	-	\$217,484	\$13,564	-	-	-	-	-	\$231,048

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<i>FTIP ID</i>	VENLS03	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$32,448
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP01 - OPERATIONS	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		-	\$8,240	\$7,508	-	-	-	-	-	\$15,748
CON SHOPP AC-PRIOR		-	\$16,700	-	-	-	-	-	-	\$16,700
	<i>Total Construction</i>	-	\$24,940	\$7,508	-	-	-	-	-	\$32,448
	<i>Total Programmed</i>	-	\$24,940	\$7,508	-	-	-	-	-	\$32,448

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<i>FTIP ID</i>	VENLS05	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,144
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	LUM03 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		-	\$2,864	\$1,594	-	-	-	-	-	\$4,458
CON	SHOPP AC-PRIOR		-	\$2,686	-	-	-	-	-	-	\$2,686
	<i>Total Construction</i>		-	\$5,550	\$1,594	-	-	-	-	-	\$7,144
	Total Programmed		-	\$5,550	\$1,594	-	-	-	-	-	\$7,144

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<i>FTIP ID</i>	VENLS08	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$100,276
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0703
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		-	\$2,690	\$44,722	-	-	-	-	-	\$47,412
CON SHOPP AC-PRIOR		-	\$52,864	-	-	-	-	-	-	\$52,864
<i>Total Construction</i>		-	\$55,554	\$44,722	-	-	-	-	-	\$100,276
Total Programmed		-	\$55,554	\$44,722	-	-	-	-	-	\$100,276

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<i>FTIP ID</i>	VENLS10	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$98,674
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		-	\$10,325	\$21,299	-	-	-	-	-	\$31,624
CON SHOPP AC-PRIOR		-	\$67,050	-	-	-	-	-	-	\$67,050
<i>Total Construction</i>		-	\$77,375	\$21,299	-	-	-	-	-	\$98,674
Total Programmed		-	\$77,375	\$21,299	-	-	-	-	-	\$98,674

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<i>FTIP ID</i>	VENLS13	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,332
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	50M0702
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES : RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP AC-PRIOR		-	\$3,332	-	-	-	-	-	-	\$3,332
	<i>Total Construction</i>		-	\$3,332	-	-	-	-	-	-	\$3,332
	Total Programmed		-	\$3,332	-	-	-	-	-	-	\$3,332

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<i>FTIP ID</i>	VEN031226	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$4,308
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Modeling</i>	YES	<i>RTP ID</i>	VEN031226
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 101 , From PLEASANT VALLEY ROAD to ROUTE 101, Milepost Begins at 12.2 Ends at 12.2 of Length 0						
<i>Description</i>	IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMPS - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	\$517	-	-	-	-	-	-	\$517
		<i>Total Preliminary Engineering</i>	-	\$517	-	-	-	-	-	-	\$517
ROW	CITY FUNDS		-	-	\$100	-	-	-	-	-	\$100
		<i>Total Right of Way</i>	-	-	\$100	-	-	-	-	-	\$100
CON	CITY FUNDS		-	\$953	\$2,738	-	-	-	-	-	\$3,691
		<i>Total Construction</i>	-	\$953	\$2,738	-	-	-	-	-	\$3,691
		<i>Total Programmed</i>	-	\$1,470	\$2,838	-	-	-	-	-	\$4,308

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<i>FTIP ID</i>	VEN051210	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$50,000
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN051210
<i>County</i>	Ventura	<i>System</i> State Hwy					
<i>Project Limits</i>	Route 101 , From Route 101 south interchange ramps to Route 101 north interchange ramps, Milepost Begins at 17.9 Ends at 17.9 of Length 0						
<i>Description</i>	IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CITY FUNDS		-	-	-	-	-	-	\$50,000	-	\$50,000
	<i>Total Construction</i>	-	-	-	-	-	-	\$50,000	-	\$50,000
	Total Programmed	-	-	-	-	-	-	\$50,000	-	\$50,000

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<i>FTIP ID</i>	VEN131206	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$108,350
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	7120003
<i>County</i>	Ventura						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 101 , From to , Begin: 12.2 End: 17.8						
<i>Description</i>	ROUTE 101 FROM SANTA ROSA RD TO CENTRAL AVENUE-- AUXILIARY LANES IN NB DIRECTION, RAMP METERING NB AND SB (OPERATIONAL IMPROVEMENTS ONLY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	\$3,000	\$10,000	-	-	-	-	\$13,000
		<i>Total Preliminary Engineering</i>	-	-	\$3,000	\$10,000	-	-	-	-	\$13,000
ROW	CITY FUNDS		-	-	-	\$350	-	-	-	-	\$350
		<i>Total Right of Way</i>	-	-	-	\$350	-	-	-	-	\$350
CON	CITY FUNDS		-	-	-	-	-	-	\$95,000	-	\$95,000
		<i>Total Construction</i>	-	-	-	-	-	-	\$95,000	-	\$95,000
		<i>Total Programmed</i>	-	-	\$3,000	\$10,350	-	-	\$95,000	-	\$108,350

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<i>FTIP ID</i>	VEN190117	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$3,372
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	2016A319
<i>County</i>	Ventura						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 101 , From 12 to 12, Milepost Begins at 12 Ends at 12 of Length 0						
<i>Description</i>	IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES AND MODIFY SB ON-RAMP TO ACCOMODATE THE CHANGE TO THE OFFRAMP.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY FUNDS	-	-	\$532	-	-	-	-	-	\$532
		<i>Total Preliminary Engineering</i>								
		-	-	\$532	-	-	-	-	-	\$532
ROW	CITY FUNDS	-	-	-	-	-	\$100	-	-	\$100
		<i>Total Right of Way</i>								
		-	-	-	-	-	\$100	-	-	\$100
CON	CITY FUNDS	-	-	-	-	-	\$2,740	-	-	\$2,740
		<i>Total Construction</i>								
		-	-	-	-	-	\$2,740	-	-	\$2,740
		<i>Total Programmed</i>								
		-	-	\$532	-	-	\$2,840	-	-	\$3,372

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<i>FTIP ID</i>	VEN051213	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$2,411
<i>Lead Agency</i>	MOORPARK	<i>Primary Program Code</i>	CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN051213
<i>County</i>	Ventura						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 23 , From 3rd st. to Casey Road, Milepost Begins at 13.1 Ends at 13.6 of Length .5						
<i>Description</i>	IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION, BIKE LANES, AND UPGRADE RAIL CROSSING.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$200	-	-	-	-	-	-	-	\$200
		<i>Total Preliminary Engineering</i>	\$200	-	-	-	-	-	-	-	\$200
CON	CITY FUNDS		-	\$711	-	-	-	-	-	-	\$711
CON	STP LOCAL - REGIONAL		-	\$1,500	-	-	-	-	-	-	\$1,500
		<i>Total Construction</i>	-	\$2,211	-	-	-	-	-	-	\$2,211
		<i>Total Programmed</i>	\$200	\$2,211	-	-	-	-	-	-	\$2,411

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<i>FTIP ID</i>	VEN34089	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$1,158
<i>Lead Agency</i>	MOORPARK	<i>Primary Program Code</i>	CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN34089
<i>County</i>	Ventura						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 118 , From ROUTE 23 (MOORPARK AVE) to EAST OF SPRING, Milepost Begins at 17.4 Ends at 17.9 of Length .5						
<i>Description</i>	IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY FUNDS	\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>	\$100	-	-	-	-	-	-	-	\$100
ROW	CITY FUNDS	\$100	-	-	-	-	-	-	-	\$100
	<i>Total Right of Way</i>	\$100	-	-	-	-	-	-	-	\$100
CON	CITY FUNDS	-	\$161	-	-	-	-	-	-	\$161
CON	STP LOCAL - REGIONAL	-	\$797	-	-	-	-	-	-	\$797
	<i>Total Construction</i>	-	\$958	-	-	-	-	-	-	\$958
	Total Programmed	\$200	\$958	-	-	-	-	-	-	\$1,158

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<i>FTIP ID</i>	VEN040401	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$117,532
<i>Lead Agency</i>	OXNARD	<i>Primary Program Code</i>	CAY72 - NEW OVERCROSS OR UNDERCROSS: GM	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN040401
<i>County</i>	Ventura						
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 34 , From STURGIS ROAD to 1350' SOUTH OF FIFTH STREET, Milepost Begins at 6.2 Ends at 6.3 of Length .09						
<i>Description</i>	IN OXNARD AT RICE AVE. RAILROAD GRADE SEPARATION - INCLUDES WIDENING OF RICE FROM STURGIS ROAD TO 1350' SOUTH OF FIFTH STREET						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$803	-	-	-	-	-	-	-	\$803
PE	FEDERAL RAILROAD ADMINISTRATION EARMARK		\$1,500	-	-	-	-	-	-	-	\$1,500
PE	SB1TRADE CORRIDOR ENHANCEMENT		\$7,569	-	-	-	-	-	-	-	\$7,569
PE	STP LOCAL - REGIONAL		\$3,260	-	-	-	-	-	-	-	\$3,260
	<i>Total Preliminary Engineering</i>		\$13,132	-	-	-	-	-	-	-	\$13,132
ROW	SB1TRADE CORRIDOR ENHANCEMENT		\$23,500	-	-	-	-	-	-	-	\$23,500
	<i>Total Right of Way</i>		\$23,500	-	-	-	-	-	-	-	\$23,500
CON	SB1TRADE CORRIDOR ENHANCEMENT		-	-	-	\$75,900	-	-	-	-	\$75,900
CON	SECTION 190 GRADE SEPARATION PROGRAM		-	-	-	\$5,000	-	-	-	-	\$5,000
	<i>Total Construction</i>		-	-	-	\$80,900	-	-	-	-	\$80,900
	Total Programmed		\$36,632	-	-	\$80,900	-	-	-	-	\$117,532

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
State
(in \$000's)**

<i>FTIP ID</i>	VEN010202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform NON-Category</i>	EXEMPT	<i>Total Project Cost</i>	\$10,580
<i>Lead Agency</i>	SAN BUENAVENTURA			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN010202
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 101 , From START CALIF ST NB ONRAMP to END CALIF ST NB ONRAMP, Milepost Begins at 30.1 Ends at 30.1 of Length 0						
<i>Description</i>	RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAKS ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)						

Phase Fund Source		(in \$000s)								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STP LOCAL - REGIONAL	\$750	-	-	-	-	-	-	-	\$750
PE	TRAFFIC CONGESTION RELIEF	\$860	-	-	-	-	-	-	-	\$860
	<i>Total Preliminary Engineering</i>	\$1,610	-	-	-	-	-	-	-	\$1,610
CON	CITY FUNDS	-	-	-	-	-	\$8,970	-	-	\$8,970
	<i>Total Construction</i>	-	-	-	-	-	\$8,970	-	-	\$8,970
	Total Programmed	\$1,610	-	-	-	-	\$8,970	-	-	\$10,580

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	VEN131201	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$17,507
<i>Lead Agency</i>	VENTURA COUNTY TRANSPORTATION COMMISSION (VCTC)	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Modeling</i>	NO	<i>RTP ID</i>	7120003
<i>County System</i>	Ventura State Hwy			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	Route 101 , From to , Begin: 19 End: 31						
<i>Description</i>	ROUTE 101 WIDENING PAED ONLY. STUDY WIDENING ALTERNATIVES SUCH AS ONE OR TWO HOT OR HOV LANES OR OPERATIONAL IMPROVEMENTS. TOLL CREDITS OF \$1,951.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	2016 EARMARK REPURPOSING		\$497	-	-	-	-	-	-	-	\$497
PE	STP LOCAL - REGIONAL		\$17,000	\$10	-	-	-	-	-	-	\$17,010
	<i>Total Preliminary Engineering</i>		\$17,497	\$10	-	-	-	-	-	-	\$17,507
	Total Programmed		\$17,497	\$10	-	-	-	-	-	-	\$17,507

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
State
(in \$000's)**

<i>FTIP ID</i>	VEN54187	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$1,774
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i> NO	
<i>County</i>	Ventura	<i>Primary Program Code</i>	PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	<i>Air Basin</i> SCCAB	<i>RTP ID</i> VEN54187
<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0				
<i>Description</i>	5% FOR PLANNING, PROGRAMMING, & MONITORING				

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STIP ADVANCE CON-RIP		-	\$401	\$401	\$308	\$308	\$356	-	-	\$1,774
	<i>Total Construction</i>		-	\$401	\$401	\$308	\$308	\$356	-	-	\$1,774
	Total Programmed		-	\$401	\$401	\$308	\$308	\$356	-	-	\$1,774

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Various Counties State Highways

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Imperial County Local Highways

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**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
(in \$000 s)**

<i>FTIP ID</i>	IMP190701	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,100
<i>Lead Agency</i>	BRAWLEY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$23	-	-	-	-	-	-	-	\$23
PE	CMAQ		\$177	-	-	-	-	-	-	-	\$177
		<i>Total Preliminary Engineering</i>	\$200	-	-	-	-	-	-	-	\$200
CON	AGENCY		-	\$103	-	-	-	-	-	-	\$103
CON	CMAQ		-	\$797	-	-	-	-	-	-	\$797
		<i>Total Construction</i>	-	\$900	-	-	-	-	-	-	\$900
		Total Programmed	\$200	\$900	-	-	-	-	-	-	\$1,100

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	IMP190702	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,100
<i>Lead Agency</i>	BRAWLEY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$23	-	-	-	-	-	-	-	\$23
PE	CMAQ		\$177	-	-	-	-	-	-	-	\$177
		<i>Total Preliminary Engineering</i>	\$200	-	-	-	-	-	-	-	\$200
CON	AGENCY		-	-	\$103	-	-	-	-	-	\$103
CON	CMAQ		-	-	\$797	-	-	-	-	-	\$797
		<i>Total Construction</i>	-	-	\$900	-	-	-	-	-	\$900
		Total Programmed	\$200	-	\$900	-	-	-	-	-	\$1,100

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	IMP190709	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$443
<i>Lead Agency</i>	BRAWLEY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Street Improvement (repavement) along K street from Highway 86 to 8th street.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	AGENCY	\$8	-	-	-	-	-	-	-	\$8
PE	SURFACE TRANS BLK GRNT LOCAL	\$52	-	-	-	-	-	-	-	\$52
	<i>Total Preliminary Engineering</i>	\$60	-	-	-	-	-	-	-	\$60
CON	AGENCY	-	-	\$45	-	-	-	-	-	\$45
CON	SURFACE TRANS BLK GRNT LOCAL	-	-	\$338	-	-	-	-	-	\$338
	<i>Total Construction</i>	-	-	\$383	-	-	-	-	-	\$383
	Total Programmed	\$60	-	\$383	-	-	-	-	-	\$443

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	IMP191001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$524
<i>Lead Agency</i>	CALEXICO	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial	<i>System</i> Local Hwy					
<i>Project Limits</i>	At Weakley Street Scaroni Blvd to Portico Blvd						
<i>Description</i>	Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$2	-	-	-	-	-	-	-	\$2
PE	CMAQ		\$18	-	-	-	-	-	-	-	\$18
		<i>Total Preliminary Engineering</i>	\$20	-	-	-	-	-	-	-	\$20
ROW	AGENCY		\$18	-	-	-	-	-	-	-	\$18
ROW	CMAQ		\$155	-	-	-	-	-	-	-	\$155
		<i>Total Right of Way</i>	\$173	-	-	-	-	-	-	-	\$173
CON	AGENCY		-	\$40	-	-	-	-	-	-	\$40
CON	CMAQ		-	\$291	-	-	-	-	-	-	\$291
		<i>Total Construction</i>	-	\$331	-	-	-	-	-	-	\$331
		Total Programmed	\$193	\$331	-	-	-	-	-	-	\$524

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	IMPL519	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$20,341
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0701
<i>County</i>	Imperial	<i>System</i> Local Hwy					
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	SHOPP - ADVANCE CONSTRUCTION	\$1,699	\$4,642	\$14,000	-	-	-	-	-	\$20,341
	<i>Total Construction</i>	\$1,699	\$4,642	\$14,000	-	-	-	-	-	\$20,341
	Total Programmed	\$1,699	\$4,642	\$14,000	-	-	-	-	-	\$20,341

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	IMP160901	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$6,937
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	YES		
<i>County</i>	Imperial	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	1161L001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From I-8 to Wake Avenue, Begin: 0 End:						
<i>Description</i>	Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$490	-	-	-	-	-	-	-	\$490
		<i>Total Preliminary Engineering</i>	\$490	-	-	-	-	-	-	-	\$490
ROW	AGENCY		\$374	-	-	-	-	-	-	-	\$374
ROW	STP LOCAL		\$2,876	-	-	-	-	-	-	-	\$2,876
		<i>Total Right of Way</i>	\$3,250	-	-	-	-	-	-	-	\$3,250
CON	AGENCY		-	\$3,197	-	-	-	-	-	-	\$3,197
		<i>Total Construction</i>	-	\$3,197	-	-	-	-	-	-	\$3,197
		<i>Total Programmed</i>	\$3,740	\$3,197	-	-	-	-	-	-	\$6,937

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	IMP190704	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$470
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	YES		
<i>County System</i>	Imperial Local Hwy	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>Project Limits</i>	From Dogwood Avenue to Plaza Drive, Begin: 0 End:						
<i>Description</i>	Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE AGENCY		\$7	-	-	-	-	-	-	-	\$7
PE CMAQ		\$48	-	-	-	-	-	-	-	\$48
	<i>Total Preliminary Engineering</i>	\$55	-	-	-	-	-	-	-	\$55
CON AGENCY		-	\$48	-	-	-	-	-	-	\$48
CON CMAQ		-	\$367	-	-	-	-	-	-	\$367
	<i>Total Construction</i>	-	\$415	-	-	-	-	-	-	\$415
	Total Programmed	\$55	\$415	-	-	-	-	-	-	\$470

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	IMP190710	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,276
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	YES		
<i>County</i>	Imperial	<i>Primary Program Code</i>	CAX67 - NEW HIGHWAY (NO HOV LANE); RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	1161L001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Wake Avenue to Danenberg Drive, Begin: 0 End: Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.						
<i>Description</i>							

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY		-	\$91	\$285	-	-	-	-	-	\$376
CON SURFACE TRANS BLK GRNT LOCAL		-	\$700	\$2,200	-	-	-	-	-	\$2,900
	<i>Total Construction</i>	-	\$791	\$2,485	-	-	-	-	-	\$3,276
	Total Programmed	-	\$791	\$2,485	-	-	-	-	-	\$3,276

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	IMP190705	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$238
<i>Lead Agency</i>	HOLTVILLE			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Cedar Avenue sidewalk improvements from 4th street to 5th street.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	AGENCY		\$3	-	-	-	-	-	-	\$3
PE	CMAQ		\$17	-	-	-	-	-	-	\$17
	<i>Total Preliminary Engineering</i>		\$20	-	-	-	-	-	-	\$20
CON	AGENCY		-	\$25	-	-	-	-	-	\$25
CON	CMAQ		-	\$193	-	-	-	-	-	\$193
	<i>Total Construction</i>		-	\$218	-	-	-	-	-	\$218
	Total Programmed		\$20	\$218	-	-	-	-	-	\$238

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
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<i>FTIP ID</i>	IMP190712	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,445
<i>Lead Agency</i>	IMPERIAL CITY			<i>Modeling</i>	YES		
<i>County</i>	Imperial	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Aten Boulevard to Treshill Road, Begin: 0 End:						
<i>Description</i>	La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY		-	\$604	-	-	-	-	-	-	\$604
CON SURFACE TRANS BLK GRNT LOCAL		-	\$1,841	-	-	-	-	-	-	\$1,841
	<i>Total Construction</i>	-	\$2,445	-	-	-	-	-	-	\$2,445
	Total Programmed	-	\$2,445	-	-	-	-	-	-	\$2,445

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	IMP170101	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,119
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	AGENCY	\$26	-	-	-	-	-	-	-	\$26
PE	CMAQ	\$198	-	-	-	-	-	-	-	\$198
	<i>Total Preliminary Engineering</i>	\$224	-	-	-	-	-	-	-	\$224
CON	AGENCY	-	-	\$103	-	-	-	-	-	\$103
CON	CMAQ	-	-	\$792	-	-	-	-	-	\$792
	<i>Total Construction</i>	-	-	\$895	-	-	-	-	-	\$895
	Total Programmed	\$224	-	\$895	-	-	-	-	-	\$1,119

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	IMP190713	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,202
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.						

Phase Fund Source		(in \$000s)								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY	-	\$14	-	-	-	-	-	-	\$14
PE	CMAQ	-	\$107	-	-	-	-	-	-	\$107
	<i>Total Preliminary Engineering</i>	-	\$121	-	-	-	-	-	-	\$121
CON	AGENCY	-	-	\$916	-	-	-	-	-	\$916
CON	CMAQ	-	-	\$165	-	-	-	-	-	\$165
	<i>Total Construction</i>	-	-	\$1,081	-	-	-	-	-	\$1,081
	Total Programmed	-	\$121	\$1,081	-	-	-	-	-	\$1,202

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	IMP190715	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$443
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE ACTIVE TRANSPORTATION PROGRAM - MPO		\$71	-	-	-	-	-	-	-	\$71
PE AGENCY		\$24	-	-	-	-	-	-	-	\$24
<i>Total Preliminary Engineering</i>		\$95	-	-	-	-	-	-	-	\$95
CON ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$215	-	-	-	-	-	-	\$215
CON AGENCY		-	\$133	-	-	-	-	-	-	\$133
<i>Total Construction</i>		-	\$348	-	-	-	-	-	-	\$348
Total Programmed		\$95	\$348	-	-	-	-	-	-	\$443

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	IMP190716	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$727
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Sidewalk improvements on Heffernan Avenue from 14th street to 10th street.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$87	-	-	-	-	-	-	-	\$87
PE	AGENCY		\$13	-	-	-	-	-	-	-	\$13
	<i>Total Preliminary Engineering</i>		\$100	-	-	-	-	-	-	-	\$100
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$44	-	-	-	-	-	-	\$44
ROW	AGENCY		-	\$6	-	-	-	-	-	-	\$6
	<i>Total Right of Way</i>		-	\$50	-	-	-	-	-	-	\$50
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	\$511	-	-	-	-	-	\$511
CON	AGENCY		-	-	\$66	-	-	-	-	-	\$66
	<i>Total Construction</i>		-	-	\$577	-	-	-	-	-	\$577
	Total Programmed		\$100	\$50	\$577	-	-	-	-	-	\$727

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	IMPL507	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,566
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0701
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON BRIDGE - LOCAL		\$2,062	-	\$2,213	\$7,327	-	-	-	-	\$11,602
CON COUNTY		\$69	-	\$287	\$419	-	-	-	-	\$775
CON LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT		\$78	-	-	\$111	-	-	-	-	\$189
	<i>Total Construction</i>	\$2,209	-	\$2,500	\$7,857	-	-	-	-	\$12,566
	Total Programmed	\$2,209	-	\$2,500	\$7,857	-	-	-	-	\$12,566

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Los Angeles County Local Highways

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**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G230	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$20,000
<i>Lead Agency</i>	AGOURA HILLS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Chesebro Road to Chesebro Road, Begin: 33 End: 34.4						
<i>Description</i>	U.S.101/PALO COMADO Interchange. Widen from 40' to ultimate width of 76'. One lane in each direction and one left-turn lane, Class II bike lanes (0.53 miles), sidewalks, and aesthetic enhancements. (widening is for left turn lanes only)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$4,000	-	-	-	-	-	-	-	\$4,000
	<i>Total Preliminary Engineering</i>		\$4,000	-	-	-	-	-	-	-	\$4,000
CON	MR20H - Measure R 20% Highway		\$7,000	-	-	-	-	-	-	-	\$7,000
CON	Measure M		\$8,000	\$1,000	-	-	-	-	-	-	\$9,000
	<i>Total Construction</i>		\$15,000	\$1,000	-	-	-	-	-	-	\$16,000
	<i>Total Programmed</i>		\$19,000	\$1,000	-	-	-	-	-	-	\$20,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP17S029	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,243
<i>Lead Agency</i>	BALDWIN PARK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At various locations Ramona Blvd to Baldwin Park Blvd						
<i>Description</i>	Construct 2.3 miles of Class I shared-use path ("trail"). Develop conceptual designs for 6.8 mile Class I trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		-	\$388	-	-	-	-	-	-	\$388
CON	ATP - Active Transportation Program		\$1,355	-	-	-	-	-	-	-	\$1,355
CON	STPL - STP Local		-	\$500	-	-	-	-	-	-	\$500
	<i>Total Construction</i>		\$1,355	\$888	-	-	-	-	-	-	\$2,243
	<i>Total Programmed</i>		\$1,355	\$888	-	-	-	-	-	-	\$2,243

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1412	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,417
<i>Lead Agency</i>	BELL GARDENS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Florence Ave. Jaboneria Rd. to Ira Ave.						
<i>Description</i>	Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. - The general items of work include: dedicated right-turn lanes; left -turn lane phasing; signal, pedestrian, and roadway improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	15CFP - LTF - Local Transportation		\$138	-	-	-	-	-	-	-	\$138
PE	AGENCY - Agency		\$12	-	-	-	-	-	-	-	\$12
	<i>Total Preliminary Engineering</i>		\$150	-	-	-	-	-	-	-	\$150
ROW	15CFP - LTF - Local Transportation		\$514	-	-	-	-	-	-	-	\$514
ROW	AGENCY - Agency		\$220	-	-	-	-	-	-	-	\$220
ROW	Measure R		\$144	-	-	-	-	-	-	-	\$144
	<i>Total Right of Way</i>		\$878	-	-	-	-	-	-	-	\$878
CON	15CFP - LTF - Local Transportation		-	\$340	-	-	-	-	-	-	\$340
CON	AGENCY - Agency		-	\$49	-	-	-	-	-	-	\$49
	<i>Total Construction</i>		-	\$389	-	-	-	-	-	-	\$389
	Total Programmed		\$1,028	\$389	-	-	-	-	-	-	\$1,417

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7120	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$3,384
<i>Lead Agency</i>	BELL GARDENS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Florence Avenue and Eastern Ave 1000 feet east of Eastern Ave to Florence						
<i>Description</i>	EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT : (1) Widen Florence Ave at intersection of Florence Ave and Eastern Ave to accommodate 2 westbound left-turn lanes and a westbound dedicated right-turn lane. (2) Widens sidewalks from 5 ft to 8 ft on Florence Av and includes high visibility crosswalks, pedestrian-level lighting, landscaping, and upgraded traffic signal timing.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$10	-	-	-	-	-	-	-	\$10
PE	MR15 - Measure R 15% Local Return		\$68	\$43	-	-	-	-	-	-	\$111
PE	PC25 - Los Angeles County Proposition "C25"		\$163	\$90	-	-	-	-	-	-	\$253
	<i>Total Preliminary Engineering</i>		\$241	\$133	-	-	-	-	-	-	\$374
ROW	MR15 - Measure R 15% Local Return		\$110	\$100	-	-	-	-	-	-	\$210
ROW	PC25 - Los Angeles County Proposition "C25"		\$205	\$185	-	-	-	-	-	-	\$390
	<i>Total Right of Way</i>		\$315	\$285	-	-	-	-	-	-	\$600
CON	MR15 - Measure R 15% Local Return		-	\$853	-	-	-	-	-	-	\$853
CON	PC25 - Los Angeles County Proposition "C25"		-	\$1,557	-	-	-	-	-	-	\$1,557
	<i>Total Construction</i>		-	\$2,410	-	-	-	-	-	-	\$2,410
	Total Programmed		\$556	\$2,828	-	-	-	-	-	-	\$3,384

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9111	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,417
<i>Lead Agency</i>	BELL GARDENS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Florence Avenue Jaboneira Rd to Ira Ave						
<i>Description</i>	Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. inclusive of dedicated right-turn lanes; left-turn phasing; signal, pedestrian, and roadway improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		\$105	\$320	-	-	-	-	-	-	\$425
CON	PC25 - Los Angeles County Proposition "C25"		\$351	\$641	-	-	-	-	-	-	\$992
	<i>Total Construction</i>		\$456	\$961	-	-	-	-	-	-	\$1,417
	<i>Total Programmed</i>		\$456	\$961	-	-	-	-	-	-	\$1,417

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7634	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,794
<i>Lead Agency</i>	BELL			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Florence Ave I-710 to Salt Lake Ave						
<i>Description</i>	Design work to improve conditions for pedestrians in order to increase pedestrian safety, and to improve the pedestrian environment in order to promote walking as a viable form of transportation, and encourage the use of public transit.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$62	-	-	-	-	-	-	-	\$62
PE	CITY - City Funds		\$184	-	-	-	-	-	-	-	\$184
	<i>Total Preliminary Engineering</i>		\$246	-	-	-	-	-	-	-	\$246
CON	LTF - Local Transportation		-	\$2,158	-	-	-	-	-	-	\$2,158
CON	MR15 - Measure R 15% Local Return		-	\$195	-	-	-	-	-	-	\$195
CON	PC20 - Los Angeles County Proposition "C20"		-	\$195	-	-	-	-	-	-	\$195
	<i>Total Construction</i>		-	\$2,548	-	-	-	-	-	-	\$2,548
	<i>Total Programmed</i>		\$246	\$2,548	-	-	-	-	-	-	\$2,794

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9109	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$970
<i>Lead Agency</i>	BEVERLY HILLS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1O1007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Sunset Boulevard Rexford Drive to Camden Drive						
<i>Description</i>	Reconstruction of the existing wide median on Sunset by setting back 2.0 ft. on each side; re-striping to add Class II bike lanes on a .6-mi stretch of Sunset Blvd.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$29	\$262	-	-	-	-	-	-	\$291
CON	PC25 - Los Angeles County Proposition "C25"		\$68	\$611	-	-	-	-	-	-	\$679
	<i>Total Construction</i>		\$97	\$873	-	-	-	-	-	-	\$970
	<i>Total Programmed</i>		\$97	\$873	-	-	-	-	-	-	\$970

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9537	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$564
<i>Lead Agency</i>	BEVERLY HILLS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDE MATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Varous to Various						
<i>Description</i>	Beverly Hills Bike Share Program: Regionally-compatible, public bicycles for local/regional non vehicle mobility, first/last miles connection to bus and Purple Line rail transit, reduce air pollutants, promote healthy lifestyles						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$20	\$262	-	-	-	-	-	-	\$282
CON	LTF - Local Transportation		\$20	\$262	-	-	-	-	-	-	\$282
	<i>Total Construction</i>		\$40	\$524	-	-	-	-	-	-	\$564
	<i>Total Programmed</i>		\$40	\$524	-	-	-	-	-	-	\$564

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G948	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,600
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Olive Ave Reese Place to Beachwood Drive						
<i>Description</i>	Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	MR20H - Measure R 20% Highway	\$180	-	-	-	-	-	-	-	\$180
	<i>Total Preliminary Engineering</i>	\$180	-	-	-	-	-	-	-	\$180
CON	MR20H - Measure R 20% Highway	\$220	\$1,200	-	-	-	-	-	-	\$1,420
	<i>Total Construction</i>	\$220	\$1,200	-	-	-	-	-	-	\$1,420
	<i>Total Programmed</i>	\$400	\$1,200	-	-	-	-	-	-	\$1,600

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF1502	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$8,185
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At San Fernando Cohasset to Burbank Metrolink Station						
<i>Description</i>	San Fernando Bikeway. Implement a Class I Bikeway along San Fernando Blvd, Victory Place and Burbank Western Channel to complete the Burbank leg of a 12 mile bikeway.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$419	\$25	-	-	-	-	-	-	\$444
PE	CMAQ - Congestion Mitigation Air Quality		\$532	\$100	-	-	-	-	-	-	\$632
	<i>Total Preliminary Engineering</i>		\$951	\$125	-	-	-	-	-	-	\$1,076
ROW	CITY - City Funds		\$54	-	-	-	-	-	-	-	\$54
ROW	CMAQ - Congestion Mitigation Air Quality		\$216	-	-	-	-	-	-	-	\$216
	<i>Total Right of Way</i>		\$270	-	-	-	-	-	-	-	\$270
CON	CITY - City Funds		-	\$1,368	-	-	-	-	-	-	\$1,368
CON	CMAQ - Congestion Mitigation Air Quality		-	\$5,471	-	-	-	-	-	-	\$5,471
	<i>Total Construction</i>		-	\$6,839	-	-	-	-	-	-	\$6,839
	<i>Total Programmed</i>		\$1,221	\$6,964	-	-	-	-	-	-	\$8,185

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7506	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$3,299
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Chandler Blvd (Bikeway ROW) Mariposa to San Fernando Bikeway						
<i>Description</i>	CHANDLER BIKEWAY EXTENSION: (1) Implement Class 1 bike/pedestrian path (0.5mi) on the Chandler ROW from Mariposa to the San Fernando Bikeway. (2) Install high-visibility crosswalks at intersections and wayfinding signage.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		\$456	-	-	-	-	-	-	-	\$456
PE	MR20H - Measure R 20% Highway		\$114	-	-	-	-	-	-	-	\$114
	<i>Total Preliminary Engineering</i>		\$570	-	-	-	-	-	-	-	\$570
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$2,183	-	-	-	-	\$2,183
CON	MR20H - Measure R 20% Highway		-	-	-	\$546	-	-	-	-	\$546
	<i>Total Construction</i>		-	-	-	\$2,729	-	-	-	-	\$2,729
	Total Programmed		\$570	-	-	\$2,729	-	-	-	-	\$3,299

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF3656	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,588
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At S. Central Ave. E. Washington Blvd. to E. Slauson Ave.						
<i>Description</i>	"Central Avenue Historic Corridor Streetscape. Central Ave: Washington Bl-Slauson Ave; pedestrian/transit improvements, new signal."						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$223	-	-	-	-	-	-	-	\$223
PE	CMAQ - Congestion Mitigation Air Quality		\$424	-	-	-	-	-	-	-	\$424
	<i>Total Preliminary Engineering</i>		\$647	-	-	-	-	-	-	-	\$647
CON	CITY - City Funds		-	-	-	\$668	-	-	-	-	\$668
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$1,273	-	-	-	-	\$1,273
	<i>Total Construction</i>		-	-	-	\$1,941	-	-	-	-	\$1,941
	<i>Total Programmed</i>		\$647	-	-	\$1,941	-	-	-	-	\$2,588

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0D173	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,158
<i>Lead Agency</i>	CARSON, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D173
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Sepulveda Blvd Alameda St to East City Limit						
<i>Description</i>	BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Preliminary Engineering</i>		\$300	-	-	-	-	-	-	-	\$300
CON	CITY - City Funds		\$483	-	-	-	-	-	-	-	\$483
CON	CITY - City Funds AC (Advanced Construction)		\$1,217	-	-	-	-	\$-1,217	-	-	-
CON	HBRR-L - Bridge- Local		-	-	-	-	-	\$1,217	-	-	\$1,217
CON	Measure R		\$1,158	-	-	-	-	-	-	-	\$1,158
	<i>Total Construction</i>		\$2,858	-	-	-	-	-	-	-	\$2,858
	<i>Total Programmed</i>		\$3,158	-	-	-	-	-	-	-	\$3,158

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1553	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,500
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Garfield Avenue Garfield to Slauson						
<i>Description</i>	Garfield Avenue at Slauson Avenue Intersection, project involves pavement reconstruction in concrete, ADA improvements, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection and misc improvements.						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency	-	\$350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$350
	<i>Total Preliminary Engineering</i>	-	\$350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$350
ROW	AGENCY - Agency	-	\$25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25
	<i>Total Right of Way</i>	-	\$25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$25
CON	AGENCY - Agency	-	\$1,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,650
CON	Section 125 - 2009 Annual Appropriations	-	\$475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$475
	<i>Total Construction</i>	-	\$2,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,125
	<i>Total Programmed</i>	-	\$2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,500

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1704	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,960
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Atlantic Boulevard Ferguson Drive to Telegraph Road						
<i>Description</i>	Project includes traffic signal upgrades, signal interconnect installation, adoptive signal detection, control system, software, signal sync, traffic lane alignments, traffic signage, freeway on and off ramp improvements, and other items to improve traffic flow and capacity. 4 intersections will receive signal sync: 1) Triggs St, Telegraph Rd, Atlantic Blvd, Goodrich Blvd, and Ferguson Dr; 2) Telegraph Rd and Atlantic Blvd; 3) Atlantic Blvd and Eastern Ave; and 4) Eastern Ave and Stevens Pl.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$100	-	\$149	-	-	-	-	-	\$249
	<i>Total Preliminary Engineering</i>		\$100	-	\$149	-	-	-	-	-	\$249
CON	CITY - City Funds		-	\$73	-	\$150	-	-	-	-	\$223
CON	DEMOSTL - Demonstration - SAFETEA-LU		-	-	\$488	\$1,000	-	-	-	-	\$1,488
	<i>Total Construction</i>		-	\$73	\$488	\$1,150	-	-	-	-	\$1,711
	<i>Total Programmed</i>		\$100	\$73	\$637	\$1,150	-	-	-	-	\$1,960

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1705	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$5,488
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Slauson Avenue Slauson to Telegraph Road						
<i>Description</i>	2 intersections - Slauson/I-5/Gage & Slauson/Telegraph. Adoptive signal system project, includes traffic signal upgrade/improvement, signal interconnect installation, adoptive signal detection & cntrl system, adoptive signal software, signal sync, traffic lane alignment/improvement, guide/traffic signage improvement & other relevant improvements to improve traffic flow and capacity. Includes freeway on & off ramp areas & railroad preemption system as part of the required signal improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$519	-	-	-	-	-	-	-	\$519
	<i>Total Preliminary Engineering</i>		\$519	-	-	-	-	-	-	-	\$519
CON	CITY - City Funds		-	-	\$1,597	\$2,000	-	-	-	-	\$3,597
CON	DEMOSTL - Demonstration - SAFETEA-LU		-	-	\$372	\$1,000	-	-	-	-	\$1,372
	<i>Total Construction</i>		-	-	\$1,969	\$3,000	-	-	-	-	\$4,969
	<i>Total Programmed</i>		\$519	-	\$1,969	\$3,000	-	-	-	-	\$5,488

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1706	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$691
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	Primary Crossstreet: Washington Boulevard, Secondary Crossstreet: Telegraph Road						
<i>Description</i>	The construction of a right-turn pocket is necessary due to vehicular queuing and spillover effects impacting Washington Boulevard overall operations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$47	-	-	-	-	-	-	-	\$47
	<i>Total Preliminary Engineering</i>		\$47	-	-	-	-	-	-	-	\$47
CON	CITY - City Funds		-	-	\$21	\$50	-	-	-	-	\$71
CON	DEMOSTL - Demonstration - SAFETEA-LU		-	-	\$173	\$400	-	-	-	-	\$573
	<i>Total Construction</i>		-	-	\$194	\$450	-	-	-	-	\$644
	<i>Total Programmed</i>		\$47	-	\$194	\$450	-	-	-	-	\$691

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G349	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,926
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Commerce Way Eastern Ave. to Washington Blvd						
<i>Description</i>	Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	\$100	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		-	\$100	-	-	-	-	-	-	\$100
CON	AGENCY - Agency		-	\$1,326	-	-	-	-	-	-	\$1,326
CON	SEC129 - Surface Transportation Priorities		-	\$500	-	-	-	-	-	-	\$500
	<i>Total Construction</i>		-	\$1,826	-	-	-	-	-	-	\$1,826
	<i>Total Programmed</i>		-	\$1,926	-	-	-	-	-	-	\$1,926

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1710	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$2,270
<i>Lead Agency</i>	COMPTON			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB RTP ID		7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Compton Creek Bikeway El Segundo Boulevard to Greenleaf Avenue						
<i>Description</i>	The project is located along the east side of Compton Creek between El Segundo Boulevard on the north and Greenleaf Boulevard on the south in the City of Compton. The project will include the development and rehabilitation of Compton Creek Regional Bike Path including the installation of solar powered path and security lighting, striping, wayfinding and directional signage and safety street crossing equipment. This Compton Creek Regional Bikeway project is 2.9 miles long.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing		\$49	-	-	-	-	-	-	-	\$49
	<i>Total Preliminary Engineering</i>		\$49	-	-	-	-	-	-	-	\$49
CON	PC25 - 2016 Earmark Repurposing		-	\$2,221	-	-	-	-	-	-	\$2,221
	<i>Total Construction</i>		-	\$2,221	-	-	-	-	-	-	\$2,221
	<i>Total Programmed</i>		\$49	\$2,221	-	-	-	-	-	-	\$2,270

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1711	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,380
<i>Lead Agency</i>	COMPTON			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Wilmington Avenue Rosecrans Avenue to Victoria Street						
<i>Description</i>	This Wilmington Avenue Regional Bikeway Corridor connects existing bikeways and lanes at Rosecrans Ave on the north and continues south to Victoria St. This project will provide bicycle elements including Class II bike lanes, pedestrian lighting, and missing sidewalks gaps to provide safe travels for pedestrians and bicyclists. This corridor will eventually connect the Compton Creek bike path at El Segundo with the Metro Blue Line Artesia Station. Project is 2.5 miles long.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing		\$44	\$72	-	-	-	-	-	-	\$116
	<i>Total Preliminary Engineering</i>		\$44	\$72	-	-	-	-	-	-	\$116
CON	PC25 - 2016 Earmark Repurposing		-	\$1,264	-	-	-	-	-	-	\$1,264
	<i>Total Construction</i>		-	\$1,264	-	-	-	-	-	-	\$1,264
	<i>Total Programmed</i>		\$44	\$1,336	-	-	-	-	-	-	\$1,380

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1712	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE	<i>Total Project Cost</i>	\$2,035
<i>Lead Agency</i>	COMPTON			<i>Modeling</i>	TCM		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Rosecrans/Compton Creek and Compton/Compton Blvd Rosecrans Avenue to Compton Boulevard						
<i>Description</i>	Design and construct 2 bike bridges along 1) Compton Bl and 2) Rosecrans Av over Compton Creek. Project provides added safety to bicyclists traveling along Compton Bl and Rosecrans Av as they ride over Compton Creek. Currently, narrow width along Compton Bl and along Rosecrans Av at Compton Creek bridges create safety hazards to bicyclists traveling along both streets. Compton Bl bridge is 125 feet across. Rosecrans Av bridge is 130 feet across.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing		\$165	-	-	-	-	-	-	-	\$165
	<i>Total Preliminary Engineering</i>		\$165	-	-	-	-	-	-	-	\$165
ROW	PC25 - 2016 Earmark Repurposing		\$291	-	-	-	-	-	-	-	\$291
	<i>Total Right of Way</i>		\$291	-	-	-	-	-	-	-	\$291
CON	PC25 - 2016 Earmark Repurposing		-	\$1,579	-	-	-	-	-	-	\$1,579
	<i>Total Construction</i>		-	\$1,579	-	-	-	-	-	-	\$1,579
	<i>Total Programmed</i>		\$456	\$1,579	-	-	-	-	-	-	\$2,035

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1713	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$559	
<i>Lead Agency</i>	COMPTON			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	Not Location Specific						
<i>Description</i>	This project aims to develop and upgrade the existing and obsolete citywide traffic signal system to a state of the art intelligent transportation system that synchronizes traffic signal along Rosecrans Av from city limits to city limits. There are 20 signal intersections planned for synchronization.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing		\$78	-	-	-	-	-	-	-	\$78
	<i>Total Preliminary Engineering</i>		\$78	-	-	-	-	-	-	-	\$78
CON	PC25 - 2016 Earmark Repurposing		-	\$481	-	-	-	-	-	-	\$481
	<i>Total Construction</i>		-	\$481	-	-	-	-	-	-	\$481
	<i>Total Programmed</i>		\$78	\$481	-	-	-	-	-	-	\$559

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAE1321	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$3,840	
<i>Lead Agency</i>	COMPTON			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR91 - UPGRADED FACILITI (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE1321
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At city of compton various location North &South to East & west						
<i>Description</i>	COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY). CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA446, \$1,822,868						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Preliminary Engineering</i>		\$20	-	-	-	-	-	-	-	\$20
CON	CITY - City Funds		\$492	\$128	-	-	-	-	-	-	\$620
CON	LTF - 2016 Earmark Repurposing		\$1,823	\$1,377	-	-	-	-	-	-	\$3,200
	<i>Total Construction</i>		\$2,315	\$1,505	-	-	-	-	-	-	\$3,820
	<i>Total Programmed</i>		\$2,335	\$1,505	-	-	-	-	-	-	\$3,840

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9605	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,284
<i>Lead Agency</i>	CUDAHY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Atlantic Avenue Florence Avenue to Patata Street						
<i>Description</i>	The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$88	\$1,061	-	-	-	-	-	-	\$1,149
CON	PC25 - Los Angeles County Proposition "C25"		\$164	\$1,971	-	-	-	-	-	-	\$2,135
	<i>Total Construction</i>		\$252	\$3,032	-	-	-	-	-	-	\$3,284
	<i>Total Programmed</i>		\$252	\$3,032	-	-	-	-	-	-	\$3,284

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G451	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$8,942
<i>Lead Agency</i>	CULVER CITY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0G451
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At HIGUERA ST EASTHAM DR. to JEFFERSON BLVD.						
<i>Description</i>	BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE....						

Phase	Fund Source	(in \$000s)									Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
PE	CITY - City Funds	\$151	-	-	-	-	-	-	-	\$151	
PE	HBRR-L - Bridge- Local	\$1,166	-	-	-	-	-	-	-	\$1,166	
	<i>Total Preliminary Engineering</i>	\$1,317	-	-	-	-	-	-	-	\$1,317	
ROW	CITY - City Funds	\$41	-	-	-	-	-	-	-	\$41	
ROW	HBRR-L - Bridge- Local	\$310	-	-	-	-	-	-	-	\$310	
	<i>Total Right of Way</i>	\$351	-	-	-	-	-	-	-	\$351	
CON	CITY - City Funds	-	-	\$834	-	-	-	-	-	\$834	
CON	HBRR-L - Bridge- Local	-	-	\$6,440	-	-	-	-	-	\$6,440	
	<i>Total Construction</i>	-	-	\$7,274	-	-	-	-	-	\$7,274	
	Total Programmed	\$1,668	-	\$7,274	-	-	-	-	-	\$8,942	

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1515	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$4,925
<i>Lead Agency</i>	DOWNEY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Lakewood Blvd. Florence Ave. to Florence Ave.						
<i>Description</i>	Lakewood Blvd. at Florence Avenue Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue. Right of Way acquisition as necessary. Relocation of overhead utilities. Reconstruction of the intersection with a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.						

Phase	Fund Source	(in \$000s)									Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
PE	MR20H - Measure R 20% Highway	\$274	-	-	-	-	-	-	-	\$274	
	<i>Total Preliminary Engineering</i>	\$274	-	-	-	-	-	-	-	\$274	
ROW	MR20H - Measure R 20% Highway	\$2,006	\$25	-	-	-	-	-	-	\$2,031	
	<i>Total Right of Way</i>	\$2,006	\$25	-	-	-	-	-	-	\$2,031	
CON	MR20H - Measure R 20% Highway	\$1	\$2,388	\$231	-	-	-	-	-	\$2,620	
	<i>Total Construction</i>	\$1	\$2,388	\$231	-	-	-	-	-	\$2,620	
	Total Programmed	\$2,281	\$2,413	\$231	-	-	-	-	-	\$4,925	

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1516	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,300
<i>Lead Agency</i>	DOWNEY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Lakewood Blvd Firestone Blvd. to Firestone Blvd.						
<i>Description</i>	Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$275	-	-	-	-	-	-	-	\$275
	<i>Total Preliminary Engineering</i>		\$275	-	-	-	-	-	-	-	\$275
ROW	MR20H - Measure R 20% Highway		\$15	-	-	-	-	-	-	-	\$15
	<i>Total Right of Way</i>		\$15	-	-	-	-	-	-	-	\$15
CON	MR20H - Measure R 20% Highway		-	\$1,010	-	-	-	-	-	-	\$1,010
	<i>Total Construction</i>		-	\$1,010	-	-	-	-	-	-	\$1,010
	<i>Total Programmed</i>		\$290	\$1,010	-	-	-	-	-	-	\$1,300

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1517	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$4,060
<i>Lead Agency</i>	DOWNEY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Lakewood Blvd. Imperial Hwy. to Imperial Hwy.						
<i>Description</i>	Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	MR20H - Measure R 20% Highway	\$325	-	-	-	-	-	-	-	\$325
	<i>Total Preliminary Engineering</i>	\$325	-	-	-	-	-	-	-	\$325
ROW	MR20H - Measure R 20% Highway	\$198	\$577	-	-	-	-	-	-	\$775
	<i>Total Right of Way</i>	\$198	\$577	-	-	-	-	-	-	\$775
CON	MR20H - Measure R 20% Highway	-	\$2,345	\$615	-	-	-	-	-	\$2,960
	<i>Total Construction</i>	-	\$2,345	\$615	-	-	-	-	-	\$2,960
	Total Programmed	\$523	\$2,922	\$615	-	-	-	-	-	\$4,060

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1518	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$3,185
<i>Lead Agency</i>	DOWNEY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Paramount Blvd. Imperial Hwy. to Imperial Hwy.						
<i>Description</i>	Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southerly leg (southbound direction) of the intersection in order to provide sufficient width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$241	\$9	-	-	-	-	-	-	\$250
	<i>Total Preliminary Engineering</i>		\$241	\$9	-	-	-	-	-	-	\$250
ROW	MR20H - Measure R 20% Highway		\$66	\$684	-	-	-	-	-	-	\$750
	<i>Total Right of Way</i>		\$66	\$684	-	-	-	-	-	-	\$750
CON	MR20H - Measure R 20% Highway		-	\$246	\$1,939	-	-	-	-	-	\$2,185
	<i>Total Construction</i>		-	\$246	\$1,939	-	-	-	-	-	\$2,185
	<i>Total Programmed</i>		\$307	\$939	\$1,939	-	-	-	-	-	\$3,185

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7118	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$16,474
<i>Lead Agency</i>	DOWNEY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Florence Avenue Lesterford Ave. to I-5 off ramp/Little Lake Rd.						
<i>Description</i>	FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Rehabilitate existing undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing and widen to a dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$34	-	-	-	-	-	-	-	\$34
	<i>Total Preliminary Engineering</i>		\$34	-	-	-	-	-	-	-	\$34
CON	CITY - City Funds		\$109	\$14,414	-	-	-	-	-	-	\$14,523
CON	CMAQ - Congestion Mitigation Air Quality		\$944	\$973	-	-	-	-	-	-	\$1,917
	<i>Total Construction</i>		\$1,053	\$15,387	-	-	-	-	-	-	\$16,440
	<i>Total Programmed</i>		\$1,087	\$15,387	-	-	-	-	-	-	\$16,474

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7311	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,807
<i>Lead Agency</i>	DOWNEY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various streets citywide various to various						
<i>Description</i>	DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM : (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	\$515	-	-	-	-	-	-	\$515
CON	PC25 - Los Angeles County Proposition "C25"		-	\$1,292	-	-	-	-	-	-	\$1,292
	<i>Total Construction</i>		-	\$1,807	-	-	-	-	-	-	\$1,807
	<i>Total Programmed</i>		-	\$1,807	-	-	-	-	-	-	\$1,807

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9525	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,847
<i>Lead Agency</i>	DOWNEY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Old River School Rd Florence Ave to Imperial Hwy						
<i>Description</i>	This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$226	\$343	-	-	-	-	-	-	\$569
CON	PC25 - Los Angeles County Proposition "C25"		\$905	\$1,373	-	-	-	-	-	-	\$2,278
	<i>Total Construction</i>		\$1,131	\$1,716	-	-	-	-	-	-	\$2,847
	<i>Total Programmed</i>		\$1,131	\$1,716	-	-	-	-	-	-	\$2,847

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP19S001	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$2,270
<i>Lead Agency</i>	DUARTE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB RTP ID		101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	Bicycle and pedestrian gap closure improvements that will link the Duarte Town Center Specific Plan area, Duarte civic center area, and schools and parks on the north side of I-210 with neighborhoods, City of Hope, and the Metro Gold Line. Class II bicycle Central Avenue from Bradbury Avenue to Highland Avenue (0.9 mi), Evergreen Street from Buena Vista Street to Highland Avenue (0.7mi), 3 pedestrian underpass improvements at I-210 freeway underpasses at Highland, Duncannon, Buena Vista St						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$97	\$150	-	-	-	-	-	-	\$247
	<i>Total Preliminary Engineering</i>		\$97	\$150	-	-	-	-	-	-	\$247
CON	ATP - Active Transportation Program		-	-	-	\$2,023	-	-	-	-	\$2,023
	<i>Total Construction</i>		-	-	-	\$2,023	-	-	-	-	\$2,023
	Total Programmed		\$97	\$150	-	\$2,023	-	-	-	-	\$2,270

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1180	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$1,113	
<i>Lead Agency</i>	EL MONTE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Santa Anita Ave. City limit to City limit						
<i>Description:</i>	A 0.5 mile Class III bike route with sharrows, a 0.7 mile Class II green-painted bike lane, and a 2 mile a Class II bike lane with buffer pavement stenciling. Improvements includes roadway resurfacing, highlighting, crosswalk improvements, camera installation at intersections, and wayfinding signage. The project runs 3.2 miles along Santa Anita from ELLIOT AVENUE (South) to WEST HONDO PARKWAY (North).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$82	-	-	-	-	-	-	-	\$82
	<i>Total Preliminary Engineering</i>		\$82	-	-	-	-	-	-	-	\$82
CON	CITY - City Funds		-	\$397	-	-	-	-	-	-	\$397
CON	LTF - Local Transportation		-	\$634	-	-	-	-	-	-	\$634
	<i>Total Construction</i>		-	\$1,031	-	-	-	-	-	-	\$1,031
	<i>Total Programmed</i>		\$82	\$1,031	-	-	-	-	-	-	\$1,113

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7520	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$1,416
<i>Lead Agency</i>	EL MONTE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Rio Hondo River Ramona Bl to I-10 FWY						
<i>Description</i>	EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS 1 Installs a 200foot bicycle/pedestrian bridge across the Rio Hondo River approximately 300 feet southwest of the San Bernardino I10 Freeway 2 Installs 0.74 mile Class 2 bike lanes on Tyler Av, and Merced Av. 3 Installs 1.46 mile Class 3 bike routes on Ramona Bl, Valley Bl, Towneway Dr, and Brockway St.3 Implements wayfinding/signage, bridge lighting, bridge access points, and the Rio Hondo bike path under I10.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	13CFP - LTF - Local Transportation		\$94	-	-	-	-	-	-	-	\$94
PE	CITY - City Funds		\$41	-	-	-	-	-	-	-	\$41
	<i>Total Preliminary Engineering</i>		\$135	-	-	-	-	-	-	-	\$135
CON	13CFP - LTF - Local Transportation		-	\$893	-	-	-	-	-	-	\$893
CON	CITY - City Funds		-	\$388	-	-	-	-	-	-	\$388
	<i>Total Construction</i>		-	\$1,281	-	-	-	-	-	-	\$1,281
	Total Programmed		\$135	\$1,281	-	-	-	-	-	-	\$1,416

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA9918809	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,050
<i>Lead Agency</i>	EL SEGUNDO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At El Segundo Boulevard Isis Avenue to Illinois Street						
<i>Description</i>	Existing pavement shows widespread signs of deterioration throughout the corridor which constitutes a need for rehabilitation. Existing conditions on El Segundo Boulevard are missing ADA compliant curb ramps, larger traffic signal poles, dedicated bicycle facilities including bicycle detection, and adequate pedestrian crossings which will be addressed at specific locations as part of the project. 12,000 linear feet of bike lanes (Class II and Class III) will be installed.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MEASURE M MYSP (Multi Year Subregional Program)		-	\$465	-	-	-	-	-	-	\$465
	<i>Total Preliminary Engineering</i>		-	\$465	-	-	-	-	-	-	\$465
CON	MEASURE M MYSP (Multi Year Subregional Program)		-	-	\$3,585	-	-	-	-	-	\$3,585
	<i>Total Construction</i>		-	-	\$3,585	-	-	-	-	-	\$3,585
	<i>Total Programmed</i>		-	\$465	\$3,585	-	-	-	-	-	\$4,050

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATR02020	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$2,800	
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Vermont Ave El Segundo Blvd to 182nd St						
<i>Description</i>	Implement transit signal priority for 8.4 miles from the Harbor Gateway Transit Station to 120th Street in the city of Gardena. Also implementing real time arrival information through variety of media including smart phones, SMS texts, call centers, and website. Computer aided dispatching (CAD) system and automated vehicle location (AVL) system will also be implemented.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	\$800	-	-	-	-	-	-	\$800
CON	FEE - Fees		-	\$2,000	-	-	-	-	-	-	\$2,000
	<i>Total Construction</i>		-	\$2,800	-	-	-	-	-	-	\$2,800
	<i>Total Programmed</i>		-	\$2,800	-	-	-	-	-	-	\$2,800

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1415	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR91 - UPGRADED FACILITI (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Vermont Ave. Redondo Beach Blvd to Rosecrans Ave.						
<i>Description</i>	Traffic Signal Improvements on Rosecrans Ave at Vermont Ave. and Redondo Beach Blvd at Vermont Ave.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$134	-	-	-	-	-	-	-	\$134
		<i>Total Preliminary Engineering</i>	\$134	-	-	-	-	-	-	-	\$134
CON	Measure R		\$650	\$716	-	-	-	-	-	-	\$1,366
		<i>Total Construction</i>	\$650	\$716	-	-	-	-	-	-	\$1,366
		<i>Total Programmed</i>	\$784	\$716	-	-	-	-	-	-	\$1,500

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1416	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,500
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Artesia Blvd Western Ave. to Vermont Ave.						
<i>Description</i>	The project proposes to include traffic signal upgrades and synchronization, addition of turn pockets where feasible, pavement upgrade and minor concrete work traffic calming. The intersections subject to a study for proposed traffic signal upgrades are along Artesia Blvd. intersection with Shopping Center, Gateway, Normandie Ave., Dalton Ave. and Gardena Market Place.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$140	\$20	-	-	-	-	-	-	\$160
		<i>Total Preliminary Engineering</i>	\$140	\$20	-	-	-	-	-	-	\$160
CON	Measure R		-	\$2,340	-	-	-	-	-	-	\$2,340
		<i>Total Construction</i>	-	\$2,340	-	-	-	-	-	-	\$2,340
		<i>Total Programmed</i>	\$140	\$2,360	-	-	-	-	-	-	\$2,500

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1753	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$144
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Vermont Ave Magnolia Ave to Magnolia Ave.						
<i>Description</i>	Installation of One (1) Traffic Signal System at Vermont Ave. and Magnolia Ave.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$19	\$100	\$25	-	-	-	-	-	\$144
	<i>Total Preliminary Engineering</i>		\$19	\$100	\$25	-	-	-	-	-	\$144
	<i>Total Programmed</i>		\$19	\$100	\$25	-	-	-	-	-	\$144

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1011	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.128	<i>Total Project Cost</i>	\$600
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Holly Drive Holly Dr to SR -2 Ramp						
<i>Description</i>	SR-2/Holly Drive Interchange Signalization.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Preliminary Engineering</i>		-	-	\$50	-	-	-	-	-	\$50
CON	MR20H - Measure R 20% Highway		-	-	\$50	\$500	-	-	-	-	\$550
	<i>Total Construction</i>		-	-	\$50	\$500	-	-	-	-	\$550
	<i>Total Programmed</i>		-	-	\$100	\$500	-	-	-	-	\$600

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1411	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,000
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS10 - SIGNAL PREEMPTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At HONOLULU AVE Boston Av to Ramsdell Ave						
<i>Description</i>	Honolulu Ave and Montrose Ave at Pennsylvania Ave Traffic Signal Modification (Route I-210 Fwy Connectivity)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$210	-	-	-	-	-	-	-	\$210
	<i>Total Preliminary Engineering</i>		\$210	-	-	-	-	-	-	-	\$210
CON	MR20H - Measure R 20% Highway		\$1,440	\$1,350	-	-	-	-	-	-	\$2,790
	<i>Total Construction</i>		\$1,440	\$1,350	-	-	-	-	-	-	\$2,790
	<i>Total Programmed</i>		\$1,650	\$1,350	-	-	-	-	-	-	\$3,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7321	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$673	
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide Citywide to Citywide						
<i>Description</i>	GLENDALE REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM : Implements arterial performance measurement system in the Glendale Traffic Management Center (GTMC) to extract info from real-time Intelligent Transportation Systems (ITS). System will provide real-time corridor conditions and performance measures to Los Angeles County Information Exchange Network (IEN).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$10	-	-	-	-	-	-	-	\$10
PE	MR20H - Measure R 20% Highway		\$32	-	-	-	-	-	-	-	\$32
PE	PC25 - Los Angeles County Proposition "C25"		\$14	-	-	-	-	-	-	-	\$14
	<i>Total Preliminary Engineering</i>		\$56	-	-	-	-	-	-	-	\$56
CON	CITY - City Funds		-	\$32	-	-	-	-	-	-	\$32
CON	MR20H - Measure R 20% Highway		\$68	-	-	-	-	-	-	-	\$68
CON	PC25 - Los Angeles County Proposition "C25"		\$396	\$121	-	-	-	-	-	-	\$517
	<i>Total Construction</i>		\$464	\$153	-	-	-	-	-	-	\$617
	<i>Total Programmed</i>		\$520	\$153	-	-	-	-	-	-	\$673

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1546	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$1,995	
<i>Lead Agency</i>	HAWTHORNE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Imperial Hwy Prairie Ave to Inglewood Ave						
<i>Description</i>	Imperial Hwy Signal Improvements and Intersection. PA/ED, PS&E, ROW, Construction. Modify and upgrade 5 traffic signal, traffic striping, utilities, excavation, removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways. Signal Synchronization at: Imperial Highway at Prairie Avenue Imperial Highway at Freeman Avenue Imperial Highway at Hawthorne Boulevard Imperial Highway at Ramona Avenue Imperial Highway at Inglewood Avenue						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$180	\$50	\$20	-	-	-	-	-	\$250
		<i>Total Preliminary Engineering</i>	\$180	\$50	\$20	-	-	-	-	-	\$250
ROW	Measure R		\$100	\$10	-	-	-	-	-	-	\$110
		<i>Total Right of Way</i>	\$100	\$10	-	-	-	-	-	-	\$110
CON	Measure R		\$620	\$540	\$475	-	-	-	-	-	\$1,635
		<i>Total Construction</i>	\$620	\$540	\$475	-	-	-	-	-	\$1,635
		<i>Total Programmed</i>	\$900	\$600	\$495	-	-	-	-	-	\$1,995

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1547	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,000
<i>Lead Agency</i>	HAWTHORNE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Rosecrans Ave Hawthorne Blvd to Aviation Blvd						
<i>Description</i>	Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks, driveways, retaining walls, and raised medians. Rosecrans Avenue at Hawthorne Boulevard Rosecrans Avenue at Inglewood Avenue Rosecrans Avenue at Ocean Gate Avenue Rosecrans Avenue at Hindry Avenue Rosecrans Avenue at Isis Avenue Rosecrans Avenue at Aviation Boulevard						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$90	-	-	-	-	-	-	-	\$90
PE	Measure R		\$350	-	-	-	-	-	-	-	\$350
		<i>Total Preliminary Engineering</i>	\$440	-	-	-	-	-	-	-	\$440
ROW	Measure R		\$60	-	-	-	-	-	-	-	\$60
		<i>Total Right of Way</i>	\$60	-	-	-	-	-	-	-	\$60
CON	CITY - City Funds		\$200	\$240	\$270	-	-	-	-	-	\$710
CON	Measure R		\$800	\$960	\$1,030	-	-	-	-	-	\$2,790
		<i>Total Construction</i>	\$1,000	\$1,200	\$1,300	-	-	-	-	-	\$3,500
		<i>Total Programmed</i>	\$1,500	\$1,200	\$1,300	-	-	-	-	-	\$4,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1548	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	HAWTHORNE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At El Segundo Blvd Van Ness Ave to Aviation Blvd						
<i>Description</i>	Widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps. Signal Synchronization at: El Segundo Blvd at Ramona Ave. El Segundo Blvd. at Aviation Ave. El Segundo Blvd. at Isis Ave. El Segundo Blvd. at Van Ness Ave.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$360	\$70	\$30	-	-	-	-	-	\$460
		<i>Total Preliminary Engineering</i>	\$360	\$70	\$30	-	-	-	-	-	\$460
ROW	Measure R		\$40	\$10	-	-	-	-	-	-	\$50
		<i>Total Right of Way</i>	\$40	\$10	-	-	-	-	-	-	\$50
CON	Measure R		\$400	\$420	\$670	-	-	-	-	-	\$1,490
		<i>Total Construction</i>	\$400	\$420	\$670	-	-	-	-	-	\$1,490
		<i>Total Programmed</i>	\$800	\$500	\$700	-	-	-	-	-	\$2,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1549	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$600
<i>Lead Agency</i>	HAWTHORNE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At El Segundo Blvd 405 Fwy to La Cienega						
<i>Description</i>	The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout and related systems. The project will upgrade the Two traffic signal system on El Segundo Blvd. at the 405 freeway ramps, enhancing traffic circulation and access to the I-405.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$400	\$200	-	-	-	-	-	-	\$600
		<i>Total Preliminary Engineering</i>	\$400	\$200	-	-	-	-	-	-	\$600
		Total Programmed	\$400	\$200	-	-	-	-	-	-	\$600

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9102	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,562
<i>Lead Agency</i>	HAWTHORNE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Hawthorne Blvd Imperial Blvd to El Segundo Blvd						
<i>Description</i>	5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down type and push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$153	\$1,982	-	-	-	-	-	-	\$2,135
CON	PC25 - Los Angeles County Proposition "C25"		\$174	\$2,253	-	-	-	-	-	-	\$2,427
	<i>Total Construction</i>		\$327	\$4,235	-	-	-	-	-	-	\$4,562
	<i>Total Programmed</i>		\$327	\$4,235	-	-	-	-	-	-	\$4,562

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1257	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$3,700
<i>Lead Agency</i>	HIDDEN HILLS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Long Valley Road Valley Circle Boulevard to SR 101 on-ramp						
<i>Description</i>	Construction of a right turnout lane on Long Valley Road at the stop sign controlled NB U.S.101 on ramp, modifications to the City's security gate entry, purchase and construction of a parking lot and staging area for vehicles waiting to enter Hidden Hills, and the construction of sidewalk on Long Valley Road and Valley Circle Boulevard.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	MR20H - Measure R 20% Highway	\$333	\$17	-	-	-	-	-	-	\$350
	<i>Total Preliminary Engineering</i>	\$333	\$17	-	-	-	-	-	-	\$350
ROW	MR20H - Measure R 20% Highway	\$2,300	-	-	-	-	-	-	-	\$2,300
	<i>Total Right of Way</i>	\$2,300	-	-	-	-	-	-	-	\$2,300
CON	MR20H - Measure R 20% Highway	-	\$1,050	-	-	-	-	-	-	\$1,050
	<i>Total Construction</i>	-	\$1,050	-	-	-	-	-	-	\$1,050
	Total Programmed	\$2,633	\$1,067	-	-	-	-	-	-	\$3,700

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1669	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$4,900
<i>Lead Agency</i>	HUNTINGTON PARK			<i>Modeling</i>	Committed		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	Air Basin	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	This project will include new signal poles, conduit, wiring, controller cabinets and video detection. The locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR15 - Measure R 15% Local Return		\$40	\$350	\$310	-	-	-	-	-	\$700
	<i>Total Preliminary Engineering</i>		\$40	\$350	\$310	-	-	-	-	-	\$700
CON	MR15 - Measure R 15% Local Return		-	\$20	\$4,180	-	-	-	-	-	\$4,200
	<i>Total Construction</i>		-	\$20	\$4,180	-	-	-	-	-	\$4,200
	<i>Total Programmed</i>		\$40	\$370	\$4,490	-	-	-	-	-	\$4,900

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP17S007	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,167
<i>Lead Agency</i>	HUNTINGTON PARK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	100704
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Multiple Locations Alameda Street to Maywood Avenue						
<i>Description</i>	This project is phase 2 to complete pedestrian safety enhancements at the remaining uncontrolled crosswalk location in the City. The project will install Rectangular Rapid Flashing Beacons (RRFB) with LED lights, updated signing and pavement marking at uncontrolled and will eliminate hazardous condition while improving pedestrian safety. Utilizing Toll Credits to match ATP.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$87	-	-	-	-	-	-	-	\$87
PE	CITY - City Funds		\$12	-	-	-	-	-	-	-	\$12
	<i>Total Preliminary Engineering</i>		\$99	-	-	-	-	-	-	-	\$99
CON	ATP - Active Transportation Program		-	\$945	-	-	-	-	-	-	\$945
CON	CITY - City Funds		-	\$123	-	-	-	-	-	-	\$123
	<i>Total Construction</i>		-	\$1,068	-	-	-	-	-	-	\$1,068
	Total Programmed		\$99	\$1,068	-	-	-	-	-	-	\$1,167

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP19M012	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$4,706
<i>Lead Agency</i>	HUNTINGTON PARK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB RTP ID		7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	The project will create a network of four complete streets boulevards with pedestrian safety & 6.3 miles of new Class III bicycle improvements, as well as a downtown pedestrian focus area. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$58	-	\$288	-	-	-	-	-	\$346
PE	PC25 - 2016 Earmark Repurposing		\$7	\$38	-	-	-	-	-	-	\$45
	<i>Total Preliminary Engineering</i>		\$65	\$38	\$288	-	-	-	-	-	\$391
CON	ATP - Active Transportation Program - MPO		-	-	-	\$3,771	-	-	-	-	\$3,771
CON	PC25 - 2016 Earmark Repurposing		-	-	\$544	-	-	-	-	-	\$544
	<i>Total Construction</i>		-	-	\$544	\$3,771	-	-	-	-	\$4,315
	Total Programmed		\$65	\$38	\$832	\$3,771	-	-	-	-	\$4,706

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9202	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,542
<i>Lead Agency</i>	INGLEWOOD			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Manchester/La Cienega/Florence La Cienega to Ash						
<i>Description</i>	The proposed project will improve traffic conditions and safety along Manchester Boulevard and La Cienega Boulevard at three intersection in the City of Inglewood. They include, Manchester/Ash/1-405, Manchester/La Cienega and La Cienega/Florence. Improvements include raised medians, increase of curb radii, traffic signal operations/modifications and restriping.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - 2016 Earmark Repurposing		\$44	-	-	-	-	-	-	-	\$44
PE	PC25 - Los Angeles County Proposition "C25"		\$143	-	-	-	-	-	-	-	\$143
	<i>Total Preliminary Engineering</i>		\$187	-	-	-	-	-	-	-	\$187
ROW	LTF - 2016 Earmark Repurposing		\$207	-	-	-	-	-	-	-	\$207
ROW	PC25 - Los Angeles County Proposition "C25"		\$682	-	-	-	-	-	-	-	\$682
	<i>Total Right of Way</i>		\$889	-	-	-	-	-	-	-	\$889
CON	LTF - 2016 Earmark Repurposing		-	\$107	-	-	-	-	-	-	\$107
CON	PC25 - Los Angeles County Proposition "C25"		-	\$359	-	-	-	-	-	-	\$359
	<i>Total Construction</i>		-	\$466	-	-	-	-	-	-	\$466
	<i>Total Programmed</i>		\$1,076	\$466	-	-	-	-	-	-	\$1,542

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1707	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$557
<i>Lead Agency</i>	LA MIRADA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Imperial Hwy Valley View Ave to Wicker Dr						
<i>Description</i>	Project improvements include pavement rehabilitation, slurry seal, striping, replacement of damaged curb, gutter and sidewalk, and upgrade of handicap access ramps to current code. Toll credits will be used for construction phase in FY20/21 for the local match (\$56.5K).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STPL - STP Local		-	\$493	-	-	-	-	-	-	\$493
		<i>Total Construction</i>	-	\$493	-	-	-	-	-	-	\$493
		<i>Total Programmed</i>	-	\$493	-	-	-	-	-	-	\$493

*Toll Credits used \$56,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G937	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$10,525
<i>Lead Agency</i>	LAKWOOD			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Del Amo Boulevard Oliva Avenue to Blackthorn Avenue						
<i>Description</i>	Del Amo Boulevard at Lakewood Boulevard Intersection Improvements - add a second left turn lane in all directions, modify existing traffic signals, widen box culvert south of Del Amo Boulevard, remove or modify raised medians on Lakewood Boulevard, widen southside of Del Amo Boulevard (no new thru lanes), and widen Lakewood Boulevard to accomodate a third thru lane southbound through the intersection within the existing right of way in the Cities of Lakewood and Long Beach.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$483	-	-	-	-	-	-	-	\$483
	<i>Total Preliminary Engineering</i>		\$483	-	-	-	-	-	-	-	\$483
CON	MR15 - Measure R 15% Local Return		-	\$5,021	-	-	-	-	-	-	\$5,021
CON	Measure R		\$5,021	-	-	-	-	-	-	-	\$5,021
	<i>Total Construction</i>		\$5,021	\$5,021	-	-	-	-	-	-	\$10,042
	<i>Total Programmed</i>		\$5,504	\$5,021	-	-	-	-	-	-	\$10,525

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G166	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,140
<i>Lead Agency</i>	LANCASTER			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 30TH STREET WEST AVENUE M to AVENUE L						
<i>Description</i>	Widening of 30th St West from Avenue M to Avenue L (approx. 1 mile) from 2 vehicular travel lanes to 4 lanes. 8 foot Class II bike lanes will be stripped on both sides of the street.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$205	-	-	-	-	-	-	-	\$205
	<i>Total Preliminary Engineering</i>		\$205	-	-	-	-	-	-	-	\$205
CON	LTF - Local Transportation		-	\$935	-	-	-	-	-	-	\$935
	<i>Total Construction</i>		-	\$935	-	-	-	-	-	-	\$935
	Total Programmed		\$205	\$935	-	-	-	-	-	-	\$1,140

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G927	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i> \$15,000	
<i>Lead Agency</i>	LANCASTER			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 10th Street West to 25th Street West, Begin: 70.99 End: 70.99						
<i>Description</i>	SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	MR20H - Measure R 20% Highway	\$2,450	-	-	-	-	-	-	-	\$2,450
	<i>Total Preliminary Engineering</i>	\$2,450	-	-	-	-	-	-	-	\$2,450
ROW	MR20H - Measure R 20% Highway	\$650	-	-	-	-	-	-	-	\$650
	<i>Total Right of Way</i>	\$650	-	-	-	-	-	-	-	\$650
CON	MR20H - Measure R 20% Highway	-	-	\$11,900	-	-	-	-	-	\$11,900
	<i>Total Construction</i>	-	-	\$11,900	-	-	-	-	-	\$11,900
	<i>Total Programmed</i>	\$3,100	-	\$11,900	-	-	-	-	-	\$15,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G928	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i> \$10,000	
<i>Lead Agency</i>	LANCASTER			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAXT7 - NEW INTERCHANGE W/ TCM: RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 15th Street West to 30th Street West, Begin: 67.95 End: 67.95						
<i>Description</i>	SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$1,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,700
	<i>Total Preliminary Engineering</i>		\$1,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,700
ROW	MR20H - Measure R 20% Highway		\$1,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,600
	<i>Total Right of Way</i>		\$1,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,600
CON	MR20H - Measure R 20% Highway		-	\$6,700	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,700
	<i>Total Construction</i>		-	\$6,700	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,700
	<i>Total Programmed</i>		\$3,300	\$6,700	-	-	-	-	-	-	-	-	-	-	-	-	-	\$10,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G929	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$15,000
<i>Lead Agency</i>	LANCASTER			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 10th St W to 12th St W, Begin: 66.73 End: 66.73						
<i>Description</i>	SR-138 (SR-14) Avenue K Interchange Improvements. Project will include widening and geometric changes to the SR-138 (SR-14) ramps, improvements to Avenue K between 20th Street W and 10th Street W, and pedestrian and bicycle improvements. Project will add a third lane in the westbound direction on Avenue K between 10th ST West to 12th ST West as a gap closure.						

Phase	Fund Source	(in \$000s)							Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$2,550	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,550
	<i>Total Preliminary Engineering</i>		\$2,550	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,550
ROW	MR20H - Measure R 20% Highway		\$2,450	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,450
	<i>Total Right of Way</i>		\$2,450	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,450
CON	MR20H - Measure R 20% Highway		-	\$10,000	-	-	-	-	-	-	-	-	-	-	-	-	\$10,000
	<i>Total Construction</i>		-	\$10,000	-	-	-	-	-	-	-	-	-	-	-	-	\$10,000
	<i>Total Programmed</i>		\$5,000	\$10,000	-	-	-	-	-	-	-	-	-	-	-	-	\$15,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G930	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$5,000	
<i>Lead Agency</i>	LANCASTER			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	7120005
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Avenue L IC to Avenue L IC, Begin: 65.68 End: 65.68						
<i>Description</i>	Project will reduce through lanes from 4 to 3 lanes in the westbound direction on Ave L between 15th St. W and the SR-138 (SR-14) ramps, and reduce through lanes from 3 to 2 lanes in the eastbound direction on Ave L between the SR-138 (SR-14) ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$850	-	-	-	-	-	-	-	\$850
	<i>Total Preliminary Engineering</i>		\$850	-	-	-	-	-	-	-	\$850
ROW	MR20H - Measure R 20% Highway		\$350	-	-	-	-	-	-	-	\$350
	<i>Total Right of Way</i>		\$350	-	-	-	-	-	-	-	\$350
CON	MR20H - Measure R 20% Highway		-	\$3,800	-	-	-	-	-	-	\$3,800
	<i>Total Construction</i>		-	\$3,800	-	-	-	-	-	-	\$3,800
	<i>Total Programmed</i>		\$1,200	\$3,800	-	-	-	-	-	-	\$5,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G931	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$20,000
<i>Lead Agency</i>	LANCASTER			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CART3 - IC-MODIFY/REPLC/RECONFIG.- LN ADD'S w/TCM: NRS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Avenue M to 10th Street West, Begin: 64.68 End: 64.68						
<i>Description</i>	SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West.						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$3,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,300
	<i>Total Preliminary Engineering</i>		\$3,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,300
ROW	MR20H - Measure R 20% Highway		\$1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,100
	<i>Total Right of Way</i>		\$1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,100
CON	MR20H - Measure R 20% Highway		-	\$15,600	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,600
	<i>Total Construction</i>		-	\$15,600	-	-	-	-	-	-	-	-	-	-	-	-	-	\$15,600
	<i>Total Programmed</i>		\$4,400	\$15,600	-	-	-	-	-	-	-	-	-	-	-	-	-	\$20,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA9918789	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$213	
<i>Lead Agency</i>	LANCASTER			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN29 - SIDEWALKS/CURB CUTS-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TL104
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 10th Street West/Avenue J Lancaster Blvd to Avenue J to from 10th West to Challenger Way						
<i>Description</i>	Construct of sidewalk, curb and gutter, curb ramps, install of new striping to accommodate new bike lanes, on site parking. Construct midblock crossings and median refuge islands. Utilizing Toll Credit in construction for \$25 in FY 2021. The length of the sidewalk is approximately 2,850 LF. The length of the bikes lanes are approximately 24,000 LF.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STPL - STP Local		-	\$213	-	-	-	-	-	-	\$213
		<i>Total Construction</i>	-	\$213	-	-	-	-	-	-	\$213
		<i>Total Programmed</i>	-	\$213	-	-	-	-	-	-	\$213

*Transportation Development Credits used \$25,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9131	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$12,931
<i>Lead Agency</i>	LANCASTER			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Avenue J-3 20th Street West to 13th Street West						
<i>Description</i>	Construct 2 miles of new complete streets to alleviate burden to existing arterial network, whilst providing necessary access to existing and proposed medical facilities						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$414	-	-	-	-	-	-	-	\$414
PE	PC25 - Los Angeles County Proposition "C25"		\$414	-	-	-	-	-	-	-	\$414
	<i>Total Preliminary Engineering</i>		\$828	-	-	-	-	-	-	-	\$828
ROW	CITY - City Funds		-	\$1,076	-	-	-	-	-	-	\$1,076
ROW	PC25 - Los Angeles County Proposition "C25"		-	\$609	-	-	-	-	-	-	\$609
	<i>Total Right of Way</i>		-	\$1,685	-	-	-	-	-	-	\$1,685
CON	CITY - City Funds		-	\$6,178	-	-	-	-	-	-	\$6,178
CON	PC25 - Los Angeles County Proposition "C25"		-	\$4,240	-	-	-	-	-	-	\$4,240
	<i>Total Construction</i>		-	\$10,418	-	-	-	-	-	-	\$10,418
	<i>Total Programmed</i>		\$828	\$12,103	-	-	-	-	-	-	\$12,931

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP16S002	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,824
<i>Lead Agency</i>	LANCASTER			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN29 - SIDEWALKS/CURB CUTS-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Locations Various Locations to Various Locations						
<i>Description</i>	Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$320	-	-	-	-	-	-	-	\$320
PE	CITY - City Funds		\$80	-	-	-	-	-	-	-	\$80
	<i>Total Preliminary Engineering</i>		\$400	-	-	-	-	-	-	-	\$400
ROW	ATP - Active Transportation Program		\$873	-	-	-	-	-	-	-	\$873
ROW	CITY- STPL Exchange		\$218	-	-	-	-	-	-	-	\$218
	<i>Total Right of Way</i>		\$1,091	-	-	-	-	-	-	-	\$1,091
CON	ATP - Active Transportation Program		-	\$5,066	-	-	-	-	-	-	\$5,066
CON	MEASURE M MYSP (Multi Year Subregional Program)		\$1,267	-	-	-	-	-	-	-	\$1,267
	<i>Total Construction</i>		\$1,267	\$5,066	-	-	-	-	-	-	\$6,333
	<i>Total Programmed</i>		\$2,758	\$5,066	-	-	-	-	-	-	\$7,824

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9101	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$5,197
<i>Lead Agency</i>	LAWNDALE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Redondo Beach Boulevard Praire Avenue to Artesia Boulevard						
<i>Description</i>	Project includes design features to accommodate the future widening of I-405 off-ramps (pending details when Caltrans will perform this), re-striping, traffic signal upgrades at five locations, turn pockets where geometrically possible, 0.7 Miles of class II bike lanes, concrete bus pads, pavement upgrade, addition of landscaped median islands, and concrete repairs for ADA compliance. Minimal right-of-way will be required for installing additional turn pockets.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		-	\$1,834	-	-	-	-	-	-	\$1,834
CON	PC25 - Los Angeles County Proposition "C25"		-	\$3,363	-	-	-	-	-	-	\$3,363
	<i>Total Construction</i>		-	\$5,197	-	-	-	-	-	-	\$5,197
	<i>Total Programmed</i>		-	\$5,197	-	-	-	-	-	-	\$5,197

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0C8094	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$440,007
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN14 - TRACK STRUCTURES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C8094
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Pier B Street 9th Street to Pier B St. S.						
<i>Description</i>	PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PORT - Port Funds		\$29,859	\$3,684	\$8,054	\$14,975	\$8,219	\$685	-	-	\$65,476
	<i>Total Preliminary Engineering</i>		\$29,859	\$3,684	\$8,054	\$14,975	\$8,219	\$685	-	-	\$65,476
ROW	PORT - Port Funds		-	\$4,606	\$10,077	\$18,718	\$10,274	\$856	-	-	\$44,531
	<i>Total Right of Way</i>		-	\$4,606	\$10,077	\$18,718	\$10,274	\$856	-	-	\$44,531
CON	PORT - Port Funds		\$480	-	-	\$6,473	\$77,671	\$123,681	\$63,138	\$58,557	\$330,000
	<i>Total Construction</i>		\$480	-	-	\$6,473	\$77,671	\$123,681	\$63,138	\$58,557	\$330,000
	Total Programmed		\$30,339	\$8,290	\$18,131	\$40,166	\$96,164	\$125,222	\$63,138	\$58,557	\$440,007

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G088	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$110,580
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Reeves Avenue Navy Way to Navy Mole Rd						
<i>Description</i>	Grade Separation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PORT - Port Funds		\$14,120	-	-	-	-	-	-	-	\$14,120
	<i>Total Preliminary Engineering</i>		\$14,120	-	-	-	-	-	-	-	\$14,120
CON	PORT - Port Funds		\$5,000	\$80,000	\$11,460	-	-	-	-	-	\$96,460
	<i>Total Construction</i>		\$5,000	\$80,000	\$11,460	-	-	-	-	-	\$96,460
	<i>Total Programmed</i>		\$19,120	\$80,000	\$11,460	-	-	-	-	-	\$110,580

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<i>FTIP ID</i>	LA0G172	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$40,000
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR15 - TRACK REPLACEMENT/REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At N/W of Ocean Blvd. Pier T Ave. Ramps to TI Fwy.						
<i>Description</i>	TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.						

Phase	Fund Source	(in \$000s)									Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
PE	PORT - Port Funds	\$6,500	-	-	-	-	-	-	-	\$6,500	
	<i>Total Preliminary Engineering</i>	\$6,500	-	-	-	-	-	-	-	\$6,500	
ROW	PORT - Port Funds	\$500	\$1,000	-	-	-	-	-	-	\$1,500	
	<i>Total Right of Way</i>	\$500	\$1,000	-	-	-	-	-	-	\$1,500	
CON	PORT - Port Funds	-	\$17,500	-	-	-	-	-	-	\$17,500	
CON	Port Infrastructure Development Program	-	\$14,500	-	-	-	-	-	-	\$14,500	
	<i>Total Construction</i>	-	\$32,000	-	-	-	-	-	-	\$32,000	
	Total Programmed	\$7,000	\$33,000	-	-	-	-	-	-	\$40,000	

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G173	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$27,610
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At N/W of Ocean Blvd. Pier S Avenue to Ferry Street						
<i>Description</i>	Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PORT - Port Funds		\$4,610	-	-	-	-	-	-	-	\$4,610
	<i>Total Preliminary Engineering</i>		\$4,610	-	-	-	-	-	-	-	\$4,610
CON	PORT - Port Funds		\$3,800	\$19,200	-	-	-	-	-	-	\$23,000
	<i>Total Construction</i>		\$3,800	\$19,200	-	-	-	-	-	-	\$23,000
	<i>Total Programmed</i>		\$8,410	\$19,200	-	-	-	-	-	-	\$27,610

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<i>FTIP ID</i>	LA9918802	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$5,000	
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Market Street Los Angeles River to Cherry Avenue						
<i>Description</i>	Market Street; pavement Rehabilitation and complete street improvement. Utilizing toll development credits in construction in FY20/21 for \$574.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STPL - STP Local		-	-	\$5,000	-	-	-	-	-	\$5,000
		<i>Total Construction</i>	-	-	\$5,000	-	-	-	-	-	\$5,000
		<i>Total Programmed</i>	-	-	\$5,000	-	-	-	-	-	\$5,000

*Toll Credits used \$574,000

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<i>FTIP ID</i>	LAF3615	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,521
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Long Beach Blvd. Willow Ave. to 405 Freeway						
<i>Description</i>	Long Beach Blvd. Pedestrian Improvement Project. Project provides pedestrian-oriented improvements to Long Beach Boulevard including pedestrian lighting, street trees, and crosswalk treatments.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	\$200	-	-	-	-	-	-	\$200
	<i>Total Preliminary Engineering</i>		-	\$200	-	-	-	-	-	-	\$200
CON	CITY - City Funds		-	\$599	-	-	-	-	-	-	\$599
CON	STPL-R - STP Local Regional		-	\$1,722	-	-	-	-	-	-	\$1,722
	<i>Total Construction</i>		-	\$2,321	-	-	-	-	-	-	\$2,321
	<i>Total Programmed</i>		-	\$2,521	-	-	-	-	-	-	\$2,521

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<i>FTIP ID</i>	LAF7316	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$3,045	
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Artesia Gale Avenue to Downey Avenue						
<i>Description</i>	ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT : (1) Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS). (2) Installs CCTV and CMS on Artesia Bl. (3) Installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC). (4) Two new traffic signals in Compton (5) Installs Class II bike lane in both directions from Atlantic Av to Susana Rd. (6) Pedestrian improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	\$220	-	-	-	-	-	-	\$220
PE	PC25 - Los Angeles County Proposition "C25"		-	\$44	-	-	-	-	-	-	\$44
	<i>Total Preliminary Engineering</i>		-	\$264	-	-	-	-	-	-	\$264
CON	CITY - City Funds		-	\$998	-	-	-	-	-	-	\$998
CON	PC25 - Los Angeles County Proposition "C25"		-	\$1,783	-	-	-	-	-	-	\$1,783
	<i>Total Construction</i>		-	\$2,781	-	-	-	-	-	-	\$2,781
	<i>Total Programmed</i>		-	\$3,045	-	-	-	-	-	-	\$3,045

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7522	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,100
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Delta Avenue 10th Street to Wardlow Road						
<i>Description</i>	Delta Avenue Bicycle Boulevard. This north-south bicycle boulevard on Delta Ave (approximately 3 miles) in West Long Beach will consist of Class II lane segments and sharrow markings, traffic circles, traffic signal, and wayfinding signage to nearby Metro Blue Line stations and LA River Bike Path.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	\$121	-	-	-	-	-	-	\$121
	<i>Total Preliminary Engineering</i>		-	\$121	-	-	-	-	-	-	\$121
CON	ATP - Active Transportation Program		-	\$1,075	-	-	-	-	-	-	\$1,075
CON	CITY - City Funds		-	\$140	-	-	-	-	-	-	\$140
	<i>Total Construction</i>		-	\$1,215	-	-	-	-	-	-	\$1,215
	<i>Total Programmed</i>		-	\$1,336	-	-	-	-	-	-	\$1,336

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LAF7615	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$4,620
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Market Street Cherry Ave to Los Angeles River						
<i>Description</i>	Market Street Pedestrian & Streetscape Enhancements: Complete street improvements including Class II/IV bike lanes, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacons, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$420	-	-	-	-	-	-	-	\$420
	<i>Total Preliminary Engineering</i>		\$420	-	-	-	-	-	-	-	\$420
CON	CITY - City Funds		-	-	\$966	-	-	-	-	-	\$966
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$3,234	-	-	-	-	-	\$3,234
	<i>Total Construction</i>		-	-	\$4,200	-	-	-	-	-	\$4,200
	<i>Total Programmed</i>		\$420	-	\$4,200	-	-	-	-	-	\$4,620

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	LAF9130	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$7,198
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Artesia Boulevard Gale Avenue to Downey Avenue						
<i>Description</i>	Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	\$2,498	-	-	-	-	-	-	\$2,498
CON	PC25 - Los Angeles County Proposition "C25"		-	\$4,700	-	-	-	-	-	-	\$4,700
	<i>Total Construction</i>		-	\$7,198	-	-	-	-	-	-	\$7,198
	<i>Total Programmed</i>		-	\$7,198	-	-	-	-	-	-	\$7,198

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LAF9314	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,258
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Shoreline Dr to Park Ave						
<i>Description</i>	The project consists of signal enhancements that will include synchronization and communications. Also are included are bicycle and pedestrian improvements and inclusion of the corridor into an Adaptive Traffic Control System						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$64	-	-	-	-	-	-	-	\$64
PE	PC25 - Los Angeles County Proposition "C25"		\$4	-	-	-	-	-	-	-	\$4
	<i>Total Preliminary Engineering</i>		\$68	-	-	-	-	-	-	-	\$68
CON	CITY - City Funds		-	-	\$588	-	-	-	-	-	\$588
CON	PC25 - Los Angeles County Proposition "C25"		\$216	-	\$2,386	-	-	-	-	-	\$2,602
	<i>Total Construction</i>		\$216	-	\$2,974	-	-	-	-	-	\$3,190
	Total Programmed		\$284	-	\$2,974	-	-	-	-	-	\$3,258

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9628	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,623
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 1st Street Long Beach Blvd to Ocean Blvd						
<i>Description</i>	Implement shared street concepts on 1st Street to improve the East/West connectivity between the Transit Gallery and the East Village: Construct first ped gallery (30 ft long) to improve east-west ped connections b/w different areas within East Village including benches, plants, movable planters, and gateway arch etc. Will provide room for event space, farmers markets, and vendors.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$448	-	-	-	-	-	-	-	\$448
	<i>Total Preliminary Engineering</i>		\$448	-	-	-	-	-	-	-	\$448
CON	CITY - City Funds		-	-	\$458	-	-	-	-	-	\$458
CON	PC25 - Los Angeles County Proposition "C25"		-	-	\$2,717	-	-	-	-	-	\$2,717
	<i>Total Construction</i>		-	-	\$3,175	-	-	-	-	-	\$3,175
	<i>Total Programmed</i>		\$448	-	\$3,175	-	-	-	-	-	\$3,623

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<i>FTIP ID</i>	LAF9808	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,063
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide Various to Various						
<i>Description</i>	Park or Ride: A mobile application and parking guidance system infrastructure for parking, event, congestion, and multimodal options to encourage alternative transportation choices						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$145	\$141	\$194	-	-	-	-	-	\$480
CON	LTF - Local Transportation		\$176	\$171	\$236	-	-	-	-	-	\$583
	<i>Total Construction</i>		\$321	\$312	\$430	-	-	-	-	-	\$1,063
	<i>Total Programmed</i>		\$321	\$312	\$430	-	-	-	-	-	\$1,063

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(in \$000's)**

<i>FTIP ID</i>	LATP17M017	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$3,091
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System Project Limits</i>	Local Hwy At Atherton St Studebaker Rd to San Gabriel Rds						
<i>Description</i>	Construction of an ped/bike bridge (350ft) across the San Gabriel River with Class I & II bike facilities on Atherton St from Studebaker Rd to San Gabriel River (0.4 mi), bike Blvd on Park Ave from PCH to Atherton St (0.3 mi), Anaheim Rd from PCH to Bellflower Blvd (0.7 mi), new signal and safety improvements at PCH & Park Ave., and wayfinding signages along Bellflower blvd and Margo Ave to connect residents to jobs and shopping, students to university. Utilizing Toll Credits to match ATP.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$221	-	-	-	-	-	-	-	\$221
PE	CITY - City Funds		\$60	-	-	-	-	-	-	-	\$60
	<i>Total Preliminary Engineering</i>		\$281	-	-	-	-	-	-	-	\$281
CON	ATP - Active Transportation Program - MPO		-	\$2,810	-	-	-	-	-	-	\$2,810
	<i>Total Construction</i>		-	\$2,810	-	-	-	-	-	-	\$2,810
	<i>Total Programmed</i>		\$281	\$2,810	-	-	-	-	-	-	\$3,091

*Toll Credits used \$323,000

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<i>FTIP ID</i>	LATP19S007	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$15,526
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB RTP ID		7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Orange Avenue Jackson / 72nd Street to Ocean Blvd.						
<i>Description</i>	Orange Avenue Backbone Bikeway and Complete Streets Improvements. Distance is 8.3 miles. Project Description - Transform Orange / Alamitos Avenues into a nationally significant ATP best practices corridor adding protected bike lanes / intersections, curb extensions / bus islands & improved lighting.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - ST Cash		\$127	\$566	-	-	-	-	-	-	\$693
PE	CITY - City Funds		\$20	\$500	-	-	-	-	-	-	\$520
	<i>Total Preliminary Engineering</i>		\$147	\$1,066	-	-	-	-	-	-	\$1,213
CON	ATP - Active Transportation Program		-	-	-	\$12,670	-	-	-	-	\$12,670
CON	CITY - City Funds		-	-	-	\$1,643	-	-	-	-	\$1,643
	<i>Total Construction</i>		-	-	-	\$14,313	-	-	-	-	\$14,313
	<i>Total Programmed</i>		\$147	\$1,066	-	\$14,313	-	-	-	-	\$15,526

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<i>FTIP ID</i>	LA0C8046	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$15,416
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C8046
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Burbank Blvd Lankershim Blvd to Cleon Ave						
<i>Description</i>	BURBANK BLVD WIDENING-LANKERSHIM BLVD TO CLEON AVE. FROM VARYING ROADWAY WIDTH TO MODIFIED MAJOR HIGHWAY STANDARDS. FROM 1 LN TO 2 LNS IN EACH DIRECTION. PPNO 3097.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY - City Funds	\$561	-	-	-	-	-	-	-	\$561
PE	PC25 - Los Angeles County Proposition "C25"	\$1,115	-	-	-	-	-	-	-	\$1,115
	<i>Total Preliminary Engineering</i>	\$1,676	-	-	-	-	-	-	-	\$1,676
ROW	CITY - City Funds	\$704	-	-	-	-	-	-	-	\$704
ROW	PC25 - Los Angeles County Proposition "C25"	\$920	-	-	-	-	-	-	-	\$920
	<i>Total Right of Way</i>	\$1,624	-	-	-	-	-	-	-	\$1,624
CON	CITY - City Funds	-	\$2,350	\$1,810	-	-	-	-	-	\$4,160
CON	PC25 - Los Angeles County Proposition "C25"	\$213	\$5,000	-	-	-	-	-	-	\$5,213
CON	STPL-R - STP Local Regional	-	\$100	\$2,643	-	-	-	-	-	\$2,743
	<i>Total Construction</i>	\$213	\$7,450	\$4,453	-	-	-	-	-	\$12,116
	<i>Total Programmed</i>	\$3,513	\$7,450	\$4,453	-	-	-	-	-	\$15,416

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Local
(in \$000's)**

<i>FTIP ID</i>	LA0F007	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$76,859
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0F007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Hyperion Ave Ettric St to Glenhurst Ave						
<i>Description</i>	GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER (approx. 426 feet).(FED PROJECT ID: BHLS-5006(181))						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$1,953	-	\$91	-	-	-	-	-	\$2,044
PE	HBRR-L - Bridge- Local		\$7,808	-	\$365	-	-	-	-	-	\$8,173
	<i>Total Preliminary Engineering</i>		\$9,761	-	\$456	-	-	-	-	-	\$10,217
ROW	CITY - City Funds		\$114	-	\$57	-	-	-	-	-	\$171
ROW	HBRR-L - Bridge- Local		\$886	-	\$443	-	-	-	-	-	\$1,329
	<i>Total Right of Way</i>		\$1,000	-	\$500	-	-	-	-	-	\$1,500
CON	CITY - City Funds		-	\$7,472	-	-	-	\$-1,220	-	-	\$6,252
CON	CITY - City Funds AC (Advanced Construction)		-	\$57,670	-	-	-	\$-57,670	-	-	-
CON	HBRR-L - Bridge- Local		-	-	-	-	-	\$57,670	-	-	\$57,670
CON	Local Bridge Seismic Retrofit Account		-	-	-	-	-	\$1,220	-	-	\$1,220
	<i>Total Construction</i>		-	\$65,142	-	-	-	-	-	-	\$65,142
	<i>Total Programmed</i>		\$10,761	\$65,142	\$956	-	-	-	-	-	\$76,859

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G104	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$437,016	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Sixth St Mateo St. to US 101						
<i>Description</i>	Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. Utilizing Toll Credits to match ATP funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$500	-	-	-	-	-	-	-	\$500
PE	CITY - City Funds		\$6,299	-	-	-	-	-	-	-	\$6,299
PE	HBRR-L - Bridge- Local		\$35,866	-	-	-	-	-	-	-	\$35,866
	<i>Total Preliminary Engineering</i>		\$42,665	-	-	-	-	-	-	-	\$42,665
ROW	CITY - City Funds AC (Advanced Construction)		\$15,999	-	-	-	-	-	-	-	\$15,999
ROW	HBRR-L - Bridge- Local		\$98,605	-	-	-	-	-	-	-	\$98,605
	<i>Total Right of Way</i>		\$114,604	-	-	-	-	-	-	-	\$114,604
CON	ATP - Active Transportation Program - MPO		\$2,052	-	-	-	-	-	-	-	\$2,052
CON	CITY - City Funds		\$9,157	\$-2,591	\$-3,887	\$-2,679	-	-	-	-	-
CON	CITY - City Funds AC (Advanced Construction)		\$70,681	\$-20,000	\$-30,000	\$-20,681	-	-	-	-	-
CON	HBRR-L - Bridge- Local		\$161,706	\$20,000	\$43,457	\$20,681	-	-	-	-	\$245,844
CON	Local Bridge Seismic Retrofit Account		\$20,951	\$2,591	\$5,630	\$2,679	-	-	-	-	\$31,851
	<i>Total Construction</i>		\$264,547	-	\$15,200	-	-	-	-	-	\$279,747
	<i>Total Programmed</i>		\$421,816	-	\$15,200	-	-	-	-	-	\$437,016

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1491	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$5,828
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide Citywide to Citywide						
<i>Description</i>	Intersection and corridor improvements that may include new traffic signals, left turn phasing, pedestrian warning devices, sidewalk enhancements, curb extension and other similar treatments. The limits are between I-405/Sepulveda to the West, City of Los Angeles city boundary to the North and East, and Tuxford/La Tuna Canyon to Roscoe/I-405 to the South.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	2017 Earmark Repurposing		\$1,165	-	-	-	-	-	-	-	\$1,165
PE	PC25 - Los Angeles County Proposition "C25"		\$292	-	-	-	-	-	-	-	\$292
	<i>Total Preliminary Engineering</i>		\$1,457	-	-	-	-	-	-	-	\$1,457
CON	2017 Earmark Repurposing		-	\$3,497	-	-	-	-	-	-	\$3,497
CON	PC25 - Los Angeles County Proposition "C25"		-	\$874	-	-	-	-	-	-	\$874
	<i>Total Construction</i>		-	\$4,371	-	-	-	-	-	-	\$4,371
	Total Programmed		\$1,457	\$4,371	-	-	-	-	-	-	\$5,828

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA9918800	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,500
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR35 - STREET LIGHTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Olympic Blvd Lake St to Western Ave						
<i>Description</i>	Olympic Bl - Lake St to Western Ave - Replace existing high voltage Lighting system w/ low voltage. Includes removal of existing equipment and installation of conduit, wires, foundations, pullboxes, luminaires; upgrade of existing low volt luminaires and conversion of lights on the same high volt circuit on connecting system, if any. Will use \$401K Toll Credits in construction phase to match STPL in FY22/23.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STPL - STP Local		-	-	-	\$3,500	-	-	-	-	\$3,500
		<i>Total Construction</i>	-	-	-	\$3,500	-	-	-	-	\$3,500
		<i>Total Programmed</i>	-	-	-	\$3,500	-	-	-	-	\$3,500

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAE0732	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$400
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE0732
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Riverside Drive Van Nuys Blvd to Tilden Ave						
<i>Description</i>	RIVERSIDE DRIVE NON-CAPACITY IMPROVEMENTS BETWEEN VAN NUYS BLVD AND TILDEN AVE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$64	-	-	-	-	-	-	-	\$64
PE	LTF - Local Transportation		\$16	-	-	-	-	-	-	-	\$16
	<i>Total Preliminary Engineering</i>		\$80	-	-	-	-	-	-	-	\$80
CON	DEMOSTL - Demonstration - SAFETEA-LU		-	\$256	-	-	-	-	-	-	\$256
CON	LTF - Local Transportation		-	\$64	-	-	-	-	-	-	\$64
	<i>Total Construction</i>		-	\$320	-	-	-	-	-	-	\$320
	Total Programmed		\$80	\$320	-	-	-	-	-	-	\$400

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAE1440	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$5,805	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR91 - UPGRADED FACILITI (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE1440
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At San Fernando Road Fletcher Dr to I-5 Fwy						
<i>Description</i>	RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY. Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$828	-	-	-	-	-	-	-		\$828						\$828
PE	LTF - Local Transportation		\$207	-	-	-	-	-	-	-		\$207						\$207
	<i>Total Preliminary Engineering</i>		\$1,035	-	-	-	-	-	-	-		\$1,035						\$1,035
ROW	DEMOSTL - Demonstration - SAFETEA-LU		-	\$276	-	-	-	-	-	-		\$276						\$276
ROW	LTF - Local Transportation		-	\$69	-	-	-	-	-	-		\$69						\$69
	<i>Total Right of Way</i>		-	\$345	-	-	-	-	-	-		\$345						\$345
CON	DEMOSTL - Demonstration - SAFETEA-LU		-	-	-	\$3,540	-	-	-	-		\$3,540						\$3,540
CON	LTF - Local Transportation		-	-	-	\$885	-	-	-	-		\$885						\$885
	<i>Total Construction</i>		-	-	-	\$4,425	-	-	-	-		\$4,425						\$4,425
	<i>Total Programmed</i>		\$1,035	\$345	-	\$4,425	-	-	-	-		\$5,805						\$5,805

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAE2279	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$4,000	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE2279
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At CENTRAL AVE WASHINGTON BLVD to VERNON AVE						
<i>Description</i>	Pedestrian improvements along Central Ave from Washington Blvd to Vernon Ave. Upgrading and/or installing new curb access ramps; installing pedestrian lighting and bus benches; modifying striping including continental crosswalks; installing speed feedback signs.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$83	-	-	-	-	-	-	-	\$83
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Preliminary Engineering</i>		\$383	-	-	-	-	-	-	-	\$383
CON	AGENCY - Agency		-	-	\$2,261	-	-	-	-	-	\$2,261
CON	DEMOSTL - Demonstration - SAFETEA-LU		-	-	\$1,356	-	-	-	-	-	\$1,356
	<i>Total Construction</i>		-	-	\$3,617	-	-	-	-	-	\$3,617
	<i>Total Programmed</i>		\$383	-	\$3,617	-	-	-	-	-	\$4,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAE3764	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$2,911	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE3764
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Sepuveda Blvd Imperial Hwy to 77th Street						
<i>Description</i>	Sepulveda Boulevard Closed-Circuit Television Traffic Signal Improvement Signal Sync						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$122	\$122	-	-	-	-	-	-	\$244
	<i>Total Preliminary Engineering</i>		\$122	\$122	-	-	-	-	-	-	\$244
CON	LTF - Local Transportation		-	\$141	\$1,374	-	-	-	-	-	\$1,515
CON	PC25 - 2016 Earmark Repurposing		-	\$115	\$1,037	-	-	-	-	-	\$1,152
	<i>Total Construction</i>		-	\$256	\$2,411	-	-	-	-	-	\$2,667
	<i>Total Programmed</i>		\$122	\$378	\$2,411	-	-	-	-	-	\$2,911

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF1520	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,322
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Imperial Hwy. 1000' E/O Pershing Dr. to Pershing Dr.						
<i>Description</i>	Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes. Bike lane length of 0.25.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$87	-	-	-	-	-	-	-	\$87
PE	STPE-R - STP Enhancement-RIP		\$352	-	-	-	-	-	-	-	\$352
	<i>Total Preliminary Engineering</i>		\$439	-	-	-	-	-	-	-	\$439
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$1,506	-	-	-	-	-	\$1,506
CON	LTF - Local Transportation		-	-	\$377	-	-	-	-	-	\$377
	<i>Total Construction</i>		-	-	\$1,883	-	-	-	-	-	\$1,883
	<i>Total Programmed</i>		\$439	-	\$1,883	-	-	-	-	-	\$2,322

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF1535	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$504
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide - Various Locations N/A to N/A						
<i>Description</i>	Bicycle Wayfinding Signage Program. Wayfinding signs to direct bicyclists, and educate motorists, to the locations of dedicated bike paths, lanes and routes, destinations, and transit hubs throughout Los Angeles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$30	-	-	-	-	-	-	-	\$30
PE	CMAQ - Congestion Mitigation Air Quality		\$120	-	-	-	-	-	-	-	\$120
	<i>Total Preliminary Engineering</i>		\$150	-	-	-	-	-	-	-	\$150
CON	CITY - City Funds		-	\$71	-	-	-	-	-	-	\$71
CON	CMAQ - Congestion Mitigation Air Quality		-	\$283	-	-	-	-	-	-	\$283
	<i>Total Construction</i>		-	\$354	-	-	-	-	-	-	\$354
	<i>Total Programmed</i>		\$150	\$354	-	-	-	-	-	-	\$504

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF3514	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$5,521
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Northvale Rd. Motor Ave. to 500 feet east of Dunleer Dr.						
<i>Description</i>	Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		\$1,732	-	-	-	-	-	-	-	\$1,732
PE	LTF - Local Transportation		\$433	-	-	-	-	-	-	-	\$433
	<i>Total Preliminary Engineering</i>		\$2,165	-	-	-	-	-	-	-	\$2,165
ROW	CMAQ - Congestion Mitigation Air Quality		-	-	\$250	-	-	-	-	-	\$250
ROW	LTF - Local Transportation		-	-	\$63	-	-	-	-	-	\$63
	<i>Total Right of Way</i>		-	-	\$313	-	-	-	-	-	\$313
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$2,434	-	-	-	-	-	\$2,434
CON	LTF - Local Transportation		-	-	\$609	-	-	-	-	-	\$609
	<i>Total Construction</i>		-	-	\$3,043	-	-	-	-	-	\$3,043
	<i>Total Programmed</i>		\$2,165	-	\$3,356	-	-	-	-	-	\$5,521

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF3516	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,284
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Los Angeles River Riverside Dr. to Forest Lawn Dr.						
<i>Description</i>	Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	-	\$457	-	-	-	-	-	\$457
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$1,827	-	-	-	-	-	\$1,827
	<i>Total Construction</i>		-	-	\$2,284	-	-	-	-	-	\$2,284
	<i>Total Programmed</i>		-	-	\$2,284	-	-	-	-	-	\$2,284

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF3643	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$5,227
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Cesar E. Chavez Ave. Warren St. to Evergreen Ave.						
<i>Description</i>	Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	-	\$2,440	-	-	-	-	-	\$2,440
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$2,787	-	-	-	-	-	\$2,787
	<i>Total Construction</i>		-	-	\$5,227	-	-	-	-	-	\$5,227
	<i>Total Programmed</i>		-	-	\$5,227	-	-	-	-	-	\$5,227

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF3644	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$7,690
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Broadway 4th Street to 6th Street						
<i>Description</i>	Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks. Utilizing Toll Credits to match ATP funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$1,200	-	-	-	-	-	-	-	\$1,200
	<i>Total Preliminary Engineering</i>		\$1,200	-	-	-	-	-	-	-	\$1,200
CON	ATP - Active Transportation Program - MPO		-	\$5,662	-	-	-	-	-	-	\$5,662
CON	CITY - City Funds		-	\$828	-	-	-	-	-	-	\$828
	<i>Total Construction</i>		-	\$6,490	-	-	-	-	-	-	\$6,490
	<i>Total Programmed</i>		\$1,200	\$6,490	-	-	-	-	-	-	\$7,690

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF3726	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,641
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TDL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Alameda Chavez to 1st						
<i>Description</i>	First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$26	-	-	-	-	-	-	-	\$26
PE	CMAQ - Congestion Mitigation Air Quality		\$105	-	-	-	-	-	-	-	\$105
	<i>Total Preliminary Engineering</i>		\$131	-	-	-	-	-	-	-	\$131
CON	CITY - City Funds		-	\$302	-	-	-	-	-	-	\$302
CON	CMAQ - Congestion Mitigation Air Quality		-	\$1,208	-	-	-	-	-	-	\$1,208
	<i>Total Construction</i>		-	\$1,510	-	-	-	-	-	-	\$1,510
	<i>Total Programmed</i>		\$131	\$1,510	-	-	-	-	-	-	\$1,641

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000` s)**

<i>FTIP ID</i>	LAF5121	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$1,858
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Balboa Blvd Devonshire to Devonshire						
<i>Description</i>	Balboa Bl Widening at Devonshire St. This project will improve the intersection of Balboa Bl and Devonshire St by widening Balboa Bl by three feet from Devonshire St. to 0.1 mile south of Devonshire St. This widening will enable the intersection of Balboa Bl and Devonshire St to be restriped and reconfigured to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa Bl. The project includes curb and gutter work and modifications to the existing sidewalk.						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds									\$111	-	-	-	-	-	-	-	\$111
PE	STPL-R - STP Local Regional									\$207	-	-	-	-	-	-	-	\$207
	<i>Total Preliminary Engineering</i>									\$318	-	-	-	-	-	-	-	\$318
CON	CITY - City Funds									-	\$539	-	-	-	-	-	-	\$539
CON	STPL-R - STP Local Regional									-	\$1,001	-	-	-	-	-	-	\$1,001
	<i>Total Construction</i>									-	\$1,540	-	-	-	-	-	-	\$1,540
	<i>Total Programmed</i>									\$318	\$1,540	-	-	-	-	-	-	\$1,858

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF5207	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$7,132
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Alameda St. I-10 fwy to 7th St.						
<i>Description</i>	Alameda Street Downtown LA: Goods Movement, Phase I. This project will provide congestion relief, improve mobility/reduce conflicts, and improve safety for both autos and trucks by providing intersection improvements. Project will also remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	-	\$131	\$200	-	-	-	-	\$331
PE	STPL-R - STP Local Regional		-	-	\$400	\$367	-	-	-	-	\$767
	<i>Total Preliminary Engineering</i>		-	-	\$531	\$567	-	-	-	-	\$1,098
CON	CITY - City Funds		-	-	-	\$3,034	-	-	-	-	\$3,034
CON	STPL-R - STP Local Regional		-	-	-	\$3,000	-	-	-	-	\$3,000
	<i>Total Construction</i>		-	-	-	\$6,034	-	-	-	-	\$6,034
	<i>Total Programmed</i>		-	-	\$531	\$6,601	-	-	-	-	\$7,132

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF5519	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$732	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1O1007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide Citywide to Citywide						
<i>Description</i>	This project is located in the City of Los Angeles. Construction of Bicycle Friendly Street treatments: at least 100 directional signs, at least 500 shared lane markings, and bicycle detectors and markings provided to at least 15 signalized intersections. Other treatments will include traffic calming devices and diversion, which include at least one diverter and roundabout.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$28	-	-	-	-	-	-	-	\$28
PE	CMAQ - Congestion Mitigation Air Quality		\$110	-	-	-	-	-	-	-	\$110
	<i>Total Preliminary Engineering</i>		\$138	-	-	-	-	-	-	-	\$138
CON	CITY - City Funds		-	-	\$118	-	-	-	-	-	\$118
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$476	-	-	-	-	-	\$476
	<i>Total Construction</i>		-	-	\$594	-	-	-	-	-	\$594
	<i>Total Programmed</i>		\$138	-	\$594	-	-	-	-	-	\$732

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF5624	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$2,296
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System Project Limits</i>	Local Hwy At Washington Blvd Hooper Ave. to Alameda St.						
<i>Description</i>	Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, 21,000 SF of sidewalk improvements , street furniture, street trees, and wayfinding. Distance 0.59 miles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$96	-	-	-	-	-	-	-	\$96
PE	CMAQ - Congestion Mitigation Air Quality		\$178	-	-	-	-	-	-	-	\$178
	<i>Total Preliminary Engineering</i>		\$274	-	-	-	-	-	-	-	\$274
CON	CITY - City Funds		-	\$708	-	-	-	-	-	-	\$708
CON	CMAQ - Congestion Mitigation Air Quality		-	\$1,314	-	-	-	-	-	-	\$1,314
	<i>Total Construction</i>		-	\$2,022	-	-	-	-	-	-	\$2,022
	<i>Total Programmed</i>		\$274	\$2,022	-	-	-	-	-	-	\$2,296

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF5707	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$858
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Central Ave MLK BL to Slauson Ave						
<i>Description</i>	Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture of the area. It will also link the pedestrian to Downtown via connections to public transit options along this Angels Walk Route.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$80	-	-	-	-	-	-	-	\$80
PE	CMAQ - Congestion Mitigation Air Quality		\$320	-	-	-	-	-	-	-	\$320
	<i>Total Preliminary Engineering</i>		\$400	-	-	-	-	-	-	-	\$400
CON	CITY - City Funds		-	\$92	-	-	-	-	-	-	\$92
CON	CMAQ - Congestion Mitigation Air Quality		-	\$366	-	-	-	-	-	-	\$366
	<i>Total Construction</i>		-	\$458	-	-	-	-	-	-	\$458
	<i>Total Programmed</i>		\$400	\$458	-	-	-	-	-	-	\$858

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF5821	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$851
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101009
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Valencia 8th to Union						
<i>Description</i>	Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	\$60	-	-	-	-	-	-	\$60
PE	STPL-R - STP Local Regional		-	\$111	-	-	-	-	-	-	\$111
	<i>Total Preliminary Engineering</i>		-	\$171	-	-	-	-	-	-	\$171
CON	CITY - City Funds		-	-	\$238	-	-	-	-	-	\$238
CON	STPL-R - STP Local Regional		-	-	\$442	-	-	-	-	-	\$442
	<i>Total Construction</i>		-	-	\$680	-	-	-	-	-	\$680
	<i>Total Programmed</i>		-	\$171	\$680	-	-	-	-	-	\$851

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7109	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$39,072
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Soto Street Multnomah Street to N. Mission Road						
<i>Description</i>	SOTO STREET WIDENING FROM MULTNOMAH STREET TO MISSION ROAD : (1) Widens Soto St between Multnomah St and North Mission Rd (0.6 mile) from 1-lane to 2-lane in each direction. (2) Widens existing sidewalks from 4 ft to 8 ft for wheelchair accessibility. (3) Constructs Class II bike lane in both directions, pedestrian lighting, a new striped median, and shoulders on both sides of the street. (4) Add green street elements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$264	-	-	-	-	-	-	-	\$264
PE	PC25 - Los Angeles County Proposition "C25"		\$487	-	-	-	-	-	-	-	\$487
	<i>Total Preliminary Engineering</i>		\$751	-	-	-	-	-	-	-	\$751
ROW	CITY - City Funds		\$115	-	-	-	-	-	-	-	\$115
ROW	PC25 - Los Angeles County Proposition "C25"		\$214	-	-	-	-	-	-	-	\$214
	<i>Total Right of Way</i>		\$329	-	-	-	-	-	-	-	\$329
CON	CITY - City Funds		\$2,896	\$691	\$907	\$907	\$907	-	-	-	\$6,308
CON	PC25 - Los Angeles County Proposition "C25"		\$5,354	-	-	-	-	-	-	-	\$5,354
CON	STPL-R - STP Local Regional		-	\$5,330	\$7,000	\$7,000	\$7,000	-	-	-	\$26,330
	<i>Total Construction</i>		\$8,250	\$6,021	\$7,907	\$7,907	\$7,907	-	-	-	\$37,992
	<i>Total Programmed</i>		\$9,330	\$6,021	\$7,907	\$7,907	\$7,907	-	-	-	\$39,072

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	LAF7205	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$14,572
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System Project Limits</i>	Local Hwy At ALAMEDA ST. ANAHEIM ST. to MAURETANIA AVE.						
<i>Description</i>	ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH : (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. The segment will be fully upgraded to a Major Hwy Class II with min. of 86' of roadway and 104' of ROW. For this effect Alameda St. will be widened in both sides of the arterial.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$990	-	-	-	-	-	-	-	\$990
PE	STPL-R - STP Local Regional		\$1,284	-	-	-	-	-	-	-	\$1,284
	<i>Total Preliminary Engineering</i>		\$2,274	-	-	-	-	-	-	-	\$2,274
ROW	CITY - City Funds		\$2,845	-	-	-	-	-	-	-	\$2,845
ROW	STPL-R - STP Local Regional		\$4,589	-	-	-	-	-	-	-	\$4,589
	<i>Total Right of Way</i>		\$7,434	-	-	-	-	-	-	-	\$7,434
CON	CITY - City Funds		-	\$1,284	-	-	-	-	-	-	\$1,284
CON	MR15 - Measure R 15% Local Return		-	\$3,580	-	-	-	-	-	-	\$3,580
	<i>Total Construction</i>		-	\$4,864	-	-	-	-	-	-	\$4,864
	<i>Total Programmed</i>		\$9,708	\$4,864	-	-	-	-	-	-	\$14,572

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7622	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,325
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Crenshaw West to Florence						
<i>Description</i>	LANI-WEST BOULEVARD COMMUNITY LINKAGES PROJECT: Pedestrian improvements on W 67th St, Crenshaw Bl, Florence Av, and West Bl which include Installing 8 bus shelters, 32 pedestrian lights, 130 street trees, benches, wayfinding signage, bike sharrows, and new and enhanced crosswalks.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$53	-	-	-	-	-	-	-	\$53
PE	CMAQ - Congestion Mitigation Air Quality		\$212	-	-	-	-	-	-	-	\$212
	<i>Total Preliminary Engineering</i>		\$265	-	-	-	-	-	-	-	\$265
CON	CITY - City Funds		-	-	-	\$212	-	-	-	-	\$212
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$848	-	-	-	-	\$848
	<i>Total Construction</i>		-	-	-	\$1,060	-	-	-	-	\$1,060
	<i>Total Programmed</i>		\$265	-	-	\$1,060	-	-	-	-	\$1,325

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF7624	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,301
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System Project Limits</i>	Local Hwy At Pico Patricia Ave to I405						
<i>Description</i>	WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY: (1) Installs new sidewalk, sidewalk buffer, landscaping, street trees, ped/bike wayfinding signage, curb ramps, ped lighting, benches, trash receptacles, ped refuge median, rectangular rapid flashing beacons, traffic diverters, roundabouts, continental crosswalks, advance stop bars, curb extensions, and accessible pedestrian signal, sharrows. (2) Removes obstructions from the walkway.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$29	-	-	-	-	-	-	-	\$29
PE	CMAQ - Congestion Mitigation Air Quality		\$222	-	-	-	-	-	-	-	\$222
	<i>Total Preliminary Engineering</i>		\$251	-	-	-	-	-	-	-	\$251
CON	CITY - City Funds		-	-	\$431	-	-	-	-	-	\$431
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$1,619	-	-	-	-	-	\$1,619
	<i>Total Construction</i>		-	-	\$2,050	-	-	-	-	-	\$2,050
	<i>Total Programmed</i>		\$251	-	\$2,050	-	-	-	-	-	\$2,301

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7636	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,981
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Broadway 8th St to 9th St						
<i>Description</i>	BROADWAY STREETSCAPE IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds									\$56	-	-	-	-	-	-	-	\$56
PE	CMAQ - Congestion Mitigation Air Quality									\$426	-	-	-	-	-	-	-	\$426
	<i>Total Preliminary Engineering</i>									\$482	-	-	-	-	-	-	-	\$482
CON	CITY - City Funds									-	-	\$541	-	-	-	-	-	\$541
CON	CMAQ - Congestion Mitigation Air Quality									-	-	\$1,958	-	-	-	-	-	\$1,958
	<i>Total Construction</i>									-	-	\$2,499	-	-	-	-	-	\$2,499
	<i>Total Programmed</i>									\$482	-	\$2,499	-	-	-	-	-	\$2,981

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9123	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,193
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR91 - UPGRADED FACILITI (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Colorado Boulevard Route 2 to Genevieve Ave						
<i>Description</i>	Implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds									\$87	-	-	-	-	-	-	-	\$87
PE	PC25 - Los Angeles County Proposition "C25"									\$347	-	-	-	-	-	-	-	\$347
	<i>Total Preliminary Engineering</i>									\$434	-	-	-	-	-	-	-	\$434
CON	CITY - City Funds									-	\$352	-	-	-	-	-	-	\$352
CON	PC25 - Los Angeles County Proposition "C25"									-	\$1,407	-	-	-	-	-	-	\$1,407
	<i>Total Construction</i>									-	\$1,759	-	-	-	-	-	-	\$1,759
	Total Programmed									\$434	\$1,759	-	-	-	-	-	-	\$2,193

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9204	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,412
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Slauson Avenue Vermont Avenue to Crenshaw Blvd						
<i>Description</i>	Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 1.26 mile section of Slauson by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street lighting, and installing ADA compliant curb ramps						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	\$182	-	-	-	-	-	-	\$182
PE	CMAQ - Congestion Mitigation Air Quality		-	\$730	-	-	-	-	-	-	\$730
	<i>Total Preliminary Engineering</i>		-	\$912	-	-	-	-	-	-	\$912
CON	CITY - City Funds		-	\$300	-	-	-	-	-	-	\$300
CON	CMAQ - Congestion Mitigation Air Quality		-	\$1,200	-	-	-	-	-	-	\$1,200
	<i>Total Construction</i>		-	\$1,500	-	-	-	-	-	-	\$1,500
	<i>Total Programmed</i>		-	\$2,412	-	-	-	-	-	-	\$2,412

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9206	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$8,733
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR91 - UPGRADED FACILITI (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Glendale Blvd & Hyperion Ave Riverside Dr Rowena Ave to Glenfeliz Blvd & Glenhurst Ave						
<i>Description</i>	Improvements at three intersections and installation of bike facilities on Hyperion Ave and Glendale Blvd corridors, to enhance goods movement and implement multi-modal elements						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$209	-	-	-	-	-	-	-	\$209
PE	PC25 - Los Angeles County Proposition "C25"		\$834	-	-	-	-	-	-	-	\$834
	<i>Total Preliminary Engineering</i>		\$1,043	-	-	-	-	-	-	-	\$1,043
ROW	CITY - City Funds		\$213	-	-	-	-	-	-	-	\$213
ROW	PC25 - Los Angeles County Proposition "C25"		\$853	-	-	-	-	-	-	-	\$853
	<i>Total Right of Way</i>		\$1,066	-	-	-	-	-	-	-	\$1,066
CON	CITY - City Funds		-	\$1,325	-	-	-	-	-	-	\$1,325
CON	PC25 - Los Angeles County Proposition "C25"		-	\$5,299	-	-	-	-	-	-	\$5,299
	<i>Total Construction</i>		-	\$6,624	-	-	-	-	-	-	\$6,624
	<i>Total Programmed</i>		\$2,109	\$6,624	-	-	-	-	-	-	\$8,733

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9207	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$12,027
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Alameda Street Olympic Blvd to I-10 Freeway						
<i>Description</i>	Enhance goods movement by increasing turning radii, upgrading signals, adding lighting & signage, removing old railroad tracks, improving storm drains, & eliminating hazards						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	\$128	\$119	-	-	-	-	-	\$247
PE	CMAQ - Congestion Mitigation Air Quality		-	\$483	\$500	-	-	-	-	-	\$983
	<i>Total Preliminary Engineering</i>		-	\$611	\$619	-	-	-	-	-	\$1,230
ROW	CITY - City Funds		-	-	\$43	-	-	-	-	-	\$43
ROW	CMAQ - Congestion Mitigation Air Quality		-	-	\$171	-	-	-	-	-	\$171
	<i>Total Right of Way</i>		-	-	\$214	-	-	-	-	-	\$214
CON	CITY - City Funds		-	-	-	\$117	\$2,000	-	-	-	\$2,117
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$466	\$8,000	-	-	-	\$8,466
	<i>Total Construction</i>		-	-	-	\$583	\$10,000	-	-	-	\$10,583
	<i>Total Programmed</i>		-	\$611	\$833	\$583	\$10,000	-	-	-	\$12,027

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000` s)**

<i>FTIP ID</i>	LAF9309	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$5,224
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide Citywide to Citywide						
<i>Description</i>	The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$157	-	-	-	-	-	-	-	\$157
PE	PC25 - Los Angeles County Proposition "C25"		\$627	-	-	-	-	-	-	-	\$627
	<i>Total Preliminary Engineering</i>		\$784	-	-	-	-	-	-	-	\$784
CON	CITY - City Funds		\$687	\$201	-	-	-	-	-	-	\$888
CON	PC25 - Los Angeles County Proposition "C25"		\$2,748	\$804	-	-	-	-	-	-	\$3,552
	<i>Total Construction</i>		\$3,435	\$1,005	-	-	-	-	-	-	\$4,440
	Total Programmed		\$4,219	\$1,005	-	-	-	-	-	-	\$5,224

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9520	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,290
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Rosewood Ave La Cienega Bl to La Brea Ave						
<i>Description</i>	Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds									\$83	-	-	-	-	-	-	-	\$83
PE	CMAQ - Congestion Mitigation Air Quality									\$312	-	-	-	-	-	-	-	\$312
	<i>Total Preliminary Engineering</i>									\$395	-	-	-	-	-	-	-	\$395
CON	CITY - City Funds									-	-	\$400	-	-	-	-	-	\$400
CON	CMAQ - Congestion Mitigation Air Quality									-	-	\$1,495	-	-	-	-	-	\$1,495
	<i>Total Construction</i>									-	-	\$1,895	-	-	-	-	-	\$1,895
	Total Programmed									\$395	-	\$1,895	-	-	-	-	-	\$2,290

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9527	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,972
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Chandler Blvd Vineland Ave to Leghorn Ave						
<i>Description</i>	Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	\$115	-	-	-	-	-	-	\$115
PE	CMAQ - Congestion Mitigation Air Quality		-	\$459	-	-	-	-	-	-	\$459
	<i>Total Preliminary Engineering</i>		-	\$574	-	-	-	-	-	-	\$574
CON	CITY - City Funds		-	-	-	\$680	-	-	-	-	\$680
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$2,718	-	-	-	-	\$2,718
	<i>Total Construction</i>		-	-	-	\$3,398	-	-	-	-	\$3,398
	<i>Total Programmed</i>		-	\$574	-	\$3,398	-	-	-	-	\$3,972

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9619	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,434
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Santa Monica Blvd 101 Fwy to Hoover St						
<i>Description</i>	This project will implement a series of streetscape improvements on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$24	\$263	-	-	-	-	-	-	\$287
CON	PC25 - Los Angeles County Proposition "C25"		\$94	\$1,053	-	-	-	-	-	-	\$1,147
	<i>Total Construction</i>		\$118	\$1,316	-	-	-	-	-	-	\$1,434
	<i>Total Programmed</i>		\$118	\$1,316	-	-	-	-	-	-	\$1,434

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9621	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,906
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR46 - PLANTING/LANDSCAPING RESTORATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Melrose Ave Fairfax Ave to Highland Ave						
<i>Description</i>	Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$133	-	-	-	-	-	-	-	\$133
PE	PC25 - Los Angeles County Proposition "C25"		\$416	-	-	-	-	-	-	-	\$416
	<i>Total Preliminary Engineering</i>		\$549	-	-	-	-	-	-	-	\$549
CON	CITY - City Funds		-	\$812	-	-	-	-	-	-	\$812
CON	PC25 - Los Angeles County Proposition "C25"		-	\$2,545	-	-	-	-	-	-	\$2,545
	<i>Total Construction</i>		-	\$3,357	-	-	-	-	-	-	\$3,357
	Total Programmed		\$549	\$3,357	-	-	-	-	-	-	\$3,906

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9623	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,465
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Beverly Blvd Vermont Ave to Commonwealth Ave						
<i>Description</i>	Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	15CFP - LTF - Local Transportation		\$310	-	-	-	-	-	-	-	\$310
PE	CITY - City Funds		\$78	-	-	-	-	-	-	-	\$78
	<i>Total Preliminary Engineering</i>		\$388	-	-	-	-	-	-	-	\$388
CON	15CFP - LTF - Local Transportation		-	\$2,462	-	-	-	-	-	-	\$2,462
CON	CITY - City Funds		-	\$615	-	-	-	-	-	-	\$615
	<i>Total Construction</i>		-	\$3,077	-	-	-	-	-	-	\$3,077
	Total Programmed		\$388	\$3,077	-	-	-	-	-	-	\$3,465

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9805	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,091
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Washington and Venice PMZ Abbot Kinney Blvd, Main St to Washington Blvd, Marine St						
<i>Description</i>	Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$185	\$33	-	-	-	-	-	-	\$218
CON	PC25 - Los Angeles County Proposition "C25"		\$741	\$132	-	-	-	-	-	-	\$873
	<i>Total Construction</i>		\$926	\$165	-	-	-	-	-	-	\$1,091
	<i>Total Programmed</i>		\$926	\$165	-	-	-	-	-	-	\$1,091

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9806	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,145
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Coliseum PMZ #512 Vermont Ave, Flower St (west, east) to MLK, Jr. Blvd, Adams Blvd (north, south)						
<i>Description</i>	Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$196	\$33	-	-	-	-	-	-	\$229
CON	PC25 - Los Angeles County Proposition "C25"		\$784	\$132	-	-	-	-	-	-	\$916
	<i>Total Construction</i>		\$980	\$165	-	-	-	-	-	-	\$1,145
	<i>Total Programmed</i>		\$980	\$165	-	-	-	-	-	-	\$1,145

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAMIP100	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$19,451
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA000800
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Soto St Alcazar St to Multnomah St						
<i>Description</i>	Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. Fed ID Number: BHLS-5006(193); FTIP Project ID: LA000800 (Grouped project in LA County funded by HBP);						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	CITY - City Funds	\$1,713	\$519	-	-	-	-	-	-	\$2,232
CON	CITY - City Funds AC (Advanced Construction)	\$13,219	-	-	-	-	-	-	-	\$13,219
CON	STPL-R - STP Local Regional	-	\$4,000	-	-	-	-	-	-	\$4,000
	<i>Total Construction</i>	\$14,932	\$4,519	-	-	-	-	-	-	\$19,451
	Total Programmed	\$14,932	\$4,519	-	-	-	-	-	-	\$19,451

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LARE1701C	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCAB RTP ID	101008	
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 7th St S Westlake Av to S. Carondolet St						
<i>Description</i>	This project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.						

Phase	Fund Source	(in \$000s)									Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
PE	DEMOSTL - Demonstration - SAFETEA-LU	-	\$100	-	-	-	-	-	-	\$100	
	<i>Total Preliminary Engineering</i>	-	\$100	-	-	-	-	-	-	\$100	
CON	DEMOSTL - Demonstration - SAFETEA-LU	-	-	\$400	-	-	-	-	-	\$400	
	<i>Total Construction</i>	-	-	\$400	-	-	-	-	-	\$400	
	<i>Total Programmed</i>	-	\$100	\$400	-	-	-	-	-	\$500	

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LARE1701D	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,013
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide Citywide to Citywide						
<i>Description</i>	This project will improve the safety of pedestrian by installing Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices (AWDs), one scramble crosswalk, one new signal, and safety improvement along Sunset Boulevard between Micheltorena Street & Edgecliff Drive. Project limits will be Citywide. Transit lines that will benefits from this project are: Metro bus 12, 4, 65, 169, 239, 243, 302 Santa Monica Blue Bus 18, and Culver City 2. See attached list of project locations.						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing		\$363	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$363
	<i>Total Preliminary Engineering</i>		\$363	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$363
ROW	PC25 - 2016 Earmark Repurposing		\$141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$141
	<i>Total Right of Way</i>		\$141	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$141
CON	PC25 - 2016 Earmark Repurposing		-	\$1,509	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,509
	<i>Total Construction</i>		-	\$1,509	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,509
	<i>Total Programmed</i>		\$504	\$1,509	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,013

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP16S005	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,745
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Telfair Ave Montague St to Montague St						
<i>Description</i>	Pedestrian and Bicycle Neighborhood Intersection Enhancements. This project designs and constructs pedestrian & bicycle neighborhood intersection enhancements at 4 locations identified in the City's Mobility Plan 2035 as part of the Neighborhood Enhanced Network, with accompanying outreach and education.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$370	-	-	-	-	-	-	-	\$370
PE	CITY - City Funds		\$92	-	-	-	-	-	-	-	\$92
	<i>Total Preliminary Engineering</i>		\$462	-	-	-	-	-	-	-	\$462
CON	ATP - Active Transportation Program		-	\$1,026	-	-	-	-	-	-	\$1,026
CON	CITY - City Funds		-	\$257	-	-	-	-	-	-	\$257
	<i>Total Construction</i>		-	\$1,283	-	-	-	-	-	-	\$1,283
	Total Programmed		\$462	\$1,283	-	-	-	-	-	-	\$1,745

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP17M014	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$15,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various streets Art district to Art district						
<i>Description</i>	Arts District Pedestrian & Cyclist Safety Project. The project will establish critical pedestrian and cyclist connections to and within the Arts District in Downtown Los Angeles which is a historic industrial neighborhood with a complex street system that challenges the mobility of all users whether they are on foot, on a bike or in a vehicle. Utilizing Toll Credits to match ATP funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$2,550	-	-	-	-	-	-	-	\$2,550
PE	CITY - City Funds		\$150	-	-	-	-	-	-	-	\$150
	<i>Total Preliminary Engineering</i>		\$2,700	-	-	-	-	-	-	-	\$2,700
CON	ATP - Active Transportation Program - MPO		-	\$12,300	-	-	-	-	-	-	\$12,300
	<i>Total Construction</i>		-	\$12,300	-	-	-	-	-	-	\$12,300
	<i>Total Programmed</i>		\$2,700	\$12,300	-	-	-	-	-	-	\$15,000

*Toll Credits used \$1,411,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP17S005	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,336
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Jefferson Boulevard Vermont Avenue to Western Avenue						
<i>Description</i>	The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - ST Cash		\$925	-	-	-	-	-	-	-	\$925
	<i>Total Preliminary Engineering</i>		\$925	-	-	-	-	-	-	-	\$925
CON	ATP - ST Cash		-	\$5,061	-	-	-	-	-	-	\$5,061
CON	CITY - City Funds		-	\$350	-	-	-	-	-	-	\$350
	<i>Total Construction</i>		-	\$5,411	-	-	-	-	-	-	\$5,411
	<i>Total Programmed</i>		\$925	\$5,411	-	-	-	-	-	-	\$6,336

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP19M013	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$18,793
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB RTP ID		7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Greenway Trail Vanalden to Balboa						
<i>Description</i>	Design and construction of 2.93 miles of greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Preliminary Engineering</i>		\$200	-	-	-	-	-	-	-	\$200
CON	ATP - Active Transportation Program - MPO		-	-	\$18,593	-	-	-	-	-	\$18,593
	<i>Total Construction</i>		-	-	\$18,593	-	-	-	-	-	\$18,593
	<i>Total Programmed</i>		\$200	-	\$18,593	-	-	-	-	-	\$18,793

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP19M014	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$46,600
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB RTP ID		7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Broadway Manchester to Imperial						
<i>Description</i>	Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track), sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$4,000	-	\$1,200	-	-	-	-	-	\$5,200
PE	CITY - City Funds		\$500	-	\$200	-	-	-	-	-	\$700
	<i>Total Preliminary Engineering</i>		\$4,500	-	\$1,400	-	-	-	-	-	\$5,900
CON	ATP - Active Transportation Program - MPO		-	-	-	\$19,621	-	-	-	-	\$19,621
CON	CITY - City Funds		-	-	-	\$21,079	-	-	-	-	\$21,079
	<i>Total Construction</i>		-	-	-	\$40,700	-	-	-	-	\$40,700
	Total Programmed		\$4,500	-	\$1,400	\$40,700	-	-	-	-	\$46,600

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP19S003	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,750
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>Project Limits</i>	From to						
<i>Description</i>	Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program		-	\$1,750	-	-	-	-	-	-	\$1,750
	<i>Total Construction</i>		-	\$1,750	-	-	-	-	-	-	\$1,750
	<i>Total Programmed</i>		-	\$1,750	-	-	-	-	-	-	\$1,750

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP19S004	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$29,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures, 0.25 mi within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in central LA.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	ATP - Active Transportation Program	\$2,959	\$986	-	-	-	-	-	-	\$3,945
PE	CITY - City Funds	\$741	\$247	-	-	-	-	-	-	\$988
	<i>Total Preliminary Engineering</i>	\$3,700	\$1,233	-	-	-	-	-	-	\$4,933
ROW	ATP - Active Transportation Program	-	-	\$1,096	-	-	-	-	-	\$1,096
ROW	CITY - City Funds	-	-	\$275	-	-	-	-	-	\$275
	<i>Total Right of Way</i>	-	-	\$1,371	-	-	-	-	-	\$1,371
CON	ATP - Active Transportation Program	-	-	-	\$18,157	-	-	-	-	\$18,157
CON	CITY - City Funds	-	-	-	\$4,539	-	-	-	-	\$4,539
	<i>Total Construction</i>	-	-	-	\$22,696	-	-	-	-	\$22,696
	<i>Total Programmed</i>	\$3,700	\$1,233	\$1,371	\$22,696	-	-	-	-	\$29,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP19S005	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,999
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Descriptions</i>	112th Street and Flournoy Elementary Schools Safety Improvements Project - new crosswalks, curb ramps, curb extensions, speed humps, speed feedback signs, pedestrian-activated flashing beacons, and a new traffic signal with vehicle diverters in 0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$725	\$242	-	-	-	-	-	-	\$967
PE	CITY - City Funds		\$181	\$60	-	-	-	-	-	-	\$241
	<i>Total Preliminary Engineering</i>		\$906	\$302	-	-	-	-	-	-	\$1,208
ROW	ATP - Active Transportation Program		-	-	\$185	-	-	-	-	-	\$185
ROW	CITY - City Funds		-	-	\$46	-	-	-	-	-	\$46
	<i>Total Right of Way</i>		-	-	\$231	-	-	-	-	-	\$231
CON	ATP - Active Transportation Program		-	-	-	\$4,448	-	-	-	-	\$4,448
CON	CITY - City Funds		-	-	-	\$1,112	-	-	-	-	\$1,112
	<i>Total Construction</i>		-	-	-	\$5,560	-	-	-	-	\$5,560
	Total Programmed		\$906	\$302	\$231	\$5,560	-	-	-	-	\$6,999

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP19S006	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,600
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Descriptions</i>	Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures. bicycle left-turn pocket, pedestrian-scale lighting, LPI, pedestrian-activated flashing beacons, curb extensions. Bike Box in New Left-Turn Pocket, 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	ATP - Active Transportation Program	\$549	\$183	-	-	-	-	-	-	\$732
PE	CITY - City Funds	\$137	\$46	-	-	-	-	-	-	\$183
	<i>Total Preliminary Engineering</i>	\$686	\$229	-	-	-	-	-	-	\$915
ROW	ATP - Active Transportation Program	-	-	\$382	-	-	-	-	-	\$382
ROW	CITY - City Funds	-	-	\$95	-	-	-	-	-	\$95
	<i>Total Right of Way</i>	-	-	\$477	-	-	-	-	-	\$477
CON	ATP - Active Transportation Program	-	-	-	\$3,366	-	-	-	-	\$3,366
CON	CITY - City Funds	-	-	-	\$842	-	-	-	-	\$842
	<i>Total Construction</i>	-	-	-	\$4,208	-	-	-	-	\$4,208
	Total Programmed	\$686	\$229	\$477	\$4,208	-	-	-	-	\$5,600

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0D461	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$24,743
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAYT2 - HIGHWAY/ROAD IMP-LANE ADD'S - w/ TCM: GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D461
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At OLD ROAD HILLCREST PKWY to LAKE HUGHES RD						
<i>Description</i>	RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CO - County	\$500	-	-	-	-	-	-	-	\$500
	<i>Total Preliminary Engineering</i>	\$500	-	-	-	-	-	-	-	\$500
ROW	CO - County	\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Right of Way</i>	\$5,000	-	-	-	-	-	-	-	\$5,000
CON	CO - County	\$13,644	-	-	-	-	-	-	-	\$13,644
CON	PC25 - Los Angeles County Proposition "C25"	\$2,746	\$2,853	-	-	-	-	-	-	\$5,599
	<i>Total Construction</i>	\$16,390	\$2,853	-	-	-	-	-	-	\$19,243
	<i>Total Programmed</i>	\$21,890	\$2,853	-	-	-	-	-	-	\$24,743

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0D465	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$15,699
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB RTP ID	LA0D465	
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Colima Hacienda to Fullerton						
<i>Description</i>	Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Larkvane Rd, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$100	-	-	-	-	-	-	-	\$100
PE	STPL - STP Local		\$1,500	-	-	-	-	-	-	-	\$1,500
	<i>Total Preliminary Engineering</i>		\$1,600	-	-	-	-	-	-	-	\$1,600
CON	CO - County		-	\$6,020	\$1,828	\$1,828	-	-	-	-	\$9,676
CON	PC25 - Los Angeles County Proposition "C25"		\$2,212	\$2,211	-	-	-	-	-	-	\$4,423
	<i>Total Construction</i>		\$2,212	\$8,231	\$1,828	\$1,828	-	-	-	-	\$14,099
	<i>Total Programmed</i>		\$3,812	\$8,231	\$1,828	\$1,828	-	-	-	-	\$15,699

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1069	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,930
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Norwalk Boulevard 500' east of whittier boulevard to 500' west of whittier boulevard						
<i>Description</i>	Various intersection improvements at Norwalk Boulevard and Whittier Boulevard including left turn phasing, right turn phasing, adding right turn lanes, and left turn storage lengthening. A thru lane will be configured through some widening and re-stripping on southbound Norwalk about 350 feet on both sides of the intersection						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		-	\$1,150	-	-	-	-	-	-	\$1,150
	<i>Total Preliminary Engineering</i>		-	\$1,150	-	-	-	-	-	-	\$1,150
CON	MR20H - Measure R 20% Highway		-	\$1,780	-	-	-	-	-	-	\$1,780
	<i>Total Construction</i>		-	\$1,780	-	-	-	-	-	-	\$1,780
	<i>Total Programmed</i>		-	\$2,930	-	-	-	-	-	-	\$2,930

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1070	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,400
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Carmenita Road 500' east of Telegraph to 500' west of Telegraph						
<i>Description</i>	The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$325	-	-	-	-	-	-	-	\$325
	<i>Total Preliminary Engineering</i>		\$325	-	-	-	-	-	-	-	\$325
CON	MR20H - Measure R 20% Highway		-	\$1,075	-	-	-	-	-	-	\$1,075
	<i>Total Construction</i>		-	\$1,075	-	-	-	-	-	-	\$1,075
	<i>Total Programmed</i>		\$325	\$1,075	-	-	-	-	-	-	\$1,400

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1072	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,740
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Imperial Highway 500 east of Valley View to 500' west of Valley View						
<i>Description</i>	Various intersection improvements at Valley View Avenue and Imperial Highway including: PROVIDE ADDITIONAL WB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, PROVIDE NB RIGHT TURN OVERLAP PHASING, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, and VALLEY VIEW AVE TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway	-	\$475	-	-	-	-	-	-	-	\$475	-	-	-	-	-	-	\$475
	<i>Total Preliminary Engineering</i>	-	\$475	-	-	-	-	-	-	-	\$475	-	-	-	-	-	-	\$475
CON	CO - County	\$100	-	-	-	-	-	-	-	-	\$100	-	-	-	-	-	-	\$100
CON	MR20H - Measure R 20% Highway	-	\$1,165	-	-	-	-	-	-	-	\$1,165	-	-	-	-	-	-	\$1,165
	<i>Total Construction</i>	\$100	\$1,165	-	-	-	-	-	-	-	\$1,265	-	-	-	-	-	-	\$1,265
	Total Programmed	\$100	\$1,640	-	-	-	-	-	-	-	\$1,740	-	-	-	-	-	-	\$1,740

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1073	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,410
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Mulberry Drive 500' west of Painter Ave to 500' East of Painter Ave						
<i>Description</i>	Various intersection improvements at Painter Avenue and Mulberry Drive including: PROVIDE ADDITIONAL NB LEFT TURN LANE ALONG PAINTER AVE, PROVIDE EB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE EB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE WB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE WB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE NB RIGHT TURN POCKET ALONG PAINTER AVE, PROVIDE SB RIGHT TURN POCKET ALONG PAINTER AVE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		-	\$468	-	-	-	-	-	-	\$468
	<i>Total Preliminary Engineering</i>		-	\$468	-	-	-	-	-	-	\$468
ROW	MR20H - Measure R 20% Highway		-	\$143	-	-	-	-	-	-	\$143
	<i>Total Right of Way</i>		-	\$143	-	-	-	-	-	-	\$143
CON	MR20H - Measure R 20% Highway		-	\$1,799	-	-	-	-	-	-	\$1,799
	<i>Total Construction</i>		-	\$1,799	-	-	-	-	-	-	\$1,799
	<i>Total Programmed</i>		-	\$2,410	-	-	-	-	-	-	\$2,410

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1108	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,363
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA000800
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Bridge Grouping LA County Los Angeles County to Los Angeles County						
<i>Description</i>	Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800. Utilizing toll credits in FY20/21 in construction for \$151.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STPL - STP Local		\$115	-	-	-	-	-	-	-	\$115
	<i>Total Preliminary Engineering</i>		\$115	-	-	-	-	-	-	-	\$115
CON	STPL - STP Local		\$3,933	\$1,315	-	-	-	-	-	-	\$5,248
	<i>Total Construction</i>		\$3,933	\$1,315	-	-	-	-	-	-	\$5,248
	<i>Total Programmed</i>		\$4,048	\$1,315	-	-	-	-	-	-	\$5,363

*Toll Credits used \$151,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1197	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$898
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 170th St Ave M-4 to M-8						
<i>Description</i>	Install 1.8 mile bike lanes on 170th St E between Avenue M-4 and Avenue M-8 and between East Avenue P and East Palmdale Boulevard. Project is part of Highway Safety Improvement Program.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CO - County		-	\$898	-	-	-	-	-	-	\$898
		<i>Total Construction</i>	-	\$898	-	-	-	-	-	-	\$898
		<i>Total Programmed</i>	-	\$898	-	-	-	-	-	-	\$898

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1291	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,278
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Huntington Dr San Gabriel Bl to 132' w/o Michillinda Ave						
<i>Description</i>	Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MEASURE M MYSP (Multi Year Subregional Program)		\$3,831	\$447	-	-	-	-	-	-	\$4,278
	<i>Total Construction</i>		\$3,831	\$447	-	-	-	-	-	-	\$4,278
	<i>Total Programmed</i>		\$3,831	\$447	-	-	-	-	-	-	\$4,278

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1486	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,700
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various various to various						
<i>Description</i>	The Project consists of design and construction of 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of enhanced Class III bike route along Ringrove and Witzman Drive adjacent to the Ringrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$400	-	-	-	-	-	-	-	\$400
PE	CO - County		\$125	-	-	-	-	-	-	-	\$125
	<i>Total Preliminary Engineering</i>		\$525	-	-	-	-	-	-	-	\$525
CON	ATP - Active Transportation Program		-	\$2,560	-	-	-	-	-	-	\$2,560
CON	CO - County		-	\$615	-	-	-	-	-	-	\$615
	<i>Total Construction</i>		-	\$3,175	-	-	-	-	-	-	\$3,175
	Total Programmed		\$525	\$3,175	-	-	-	-	-	-	\$3,700

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1677	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$875
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Malibu Creek to						
<i>Description</i>	Malibu Canyon Road Bridge Replacement - Replace 2-lane (one each direction) bridge with 3-ft pedestrian walkway over Malibu Creek to comply with AASHTO standards. New bridge will have (2) 12-ft wide travel lanes, 8-ft N.B shoulder, and a 12-ft S.B. shoulder. A 6-ft pedestrian walkway on the east side of the bridge will be protected from vehicles with a concrete barrier.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MEASURE M MYSP (Multi Year Subregional Program)		\$200	\$175	-	-	-	-	-	-	\$375
	<i>Total Preliminary Engineering</i>		\$200	\$175	-	-	-	-	-	-	\$375
CON	MEASURE M MYSP (Multi Year Subregional Program)		-	-	\$500	-	-	-	-	-	\$500
	<i>Total Construction</i>		-	-	\$500	-	-	-	-	-	\$500
	<i>Total Programmed</i>		\$200	\$175	\$500	-	-	-	-	-	\$875

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAE1228	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$40
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE1228
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Rosecrans Ave and Alondra Blvd. east side SG River to West side SG River						
<i>Description</i>	Repair Rosecrans and Alondra Bridges per the County of Los Angeles Triennial Inspection Report. Utilizing Toll Credits for \$40 in construction in FY18/19.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	DEMOSTL - Demonstration - SAFETEA-LU		-	\$40	-	-	-	-	-	-	\$40
	<i>Total Construction</i>		-	\$40	-	-	-	-	-	-	\$40
	<i>Total Programmed</i>		-	\$40	-	-	-	-	-	-	\$40

*Toll Credits used \$40,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF1312	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$16,893	
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Gateway Cities Various to Various						
<i>Description</i>	Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.						

Phase	Fund Source	(in \$000s)									Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
PE	CITY - City Funds	\$1,307	-	-	-	-	-	-	-	\$1,307	
PE	PC25 - Los Angeles County Proposition "C25"	\$2,263	-	-	-	-	-	-	-	\$2,263	
	<i>Total Preliminary Engineering</i>	\$3,570	-	-	-	-	-	-	-	\$3,570	
CON	CITY - City Funds	\$2,187	-	-	-	-	-	-	-	\$2,187	
CON	PC25 - Los Angeles County Proposition "C25"	\$9,136	\$2,000	-	-	-	-	-	-	\$11,136	
	<i>Total Construction</i>	\$11,323	\$2,000	-	-	-	-	-	-	\$13,323	
	Total Programmed	\$14,893	\$2,000	-	-	-	-	-	-	\$16,893	

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF1321	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$18,786	
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Multi Jurisdictional Various to Various						
<i>Description</i>	San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	\$958	-	-	-	-	-	-	\$958
PE	PC25 - Los Angeles County Proposition "C25"		-	\$2,680	-	-	-	-	-	-	\$2,680
	<i>Total Preliminary Engineering</i>		-	\$3,638	-	-	-	-	-	-	\$3,638
CON	CITY - City Funds		-	\$2,899	-	-	-	-	-	-	\$2,899
CON	PC25 - Los Angeles County Proposition "C25"		-	\$12,249	-	-	-	-	-	-	\$12,249
	<i>Total Construction</i>		-	\$15,148	-	-	-	-	-	-	\$15,148
	<i>Total Programmed</i>		-	\$18,786	-	-	-	-	-	-	\$18,786

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF3136	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$61,798
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1A1005
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At The old Road Magic Mountain Parkway to Henry Mayo Drive						
<i>Description</i>	Widen The Old Road from N. of Magic Mountain Pkwy to Henry Mayo Dr to 1200 ft west of The Old Road. Project located on The Old Rd. from approx. 700 ft north of Magic Mountain Pkwy to Henry Mayo Dr from The Old Road to the SR126 hook ramps, and Rye Canyon Rd btwn The Old Road & Avenue Stanford. Widening bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck. Toll Credits will be used to match STPL funds for \$4,613 in CON phase in FY25/26.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	HBRR-L - Bridge- Local		\$4,796	-	-	-	-	-	-	-	\$4,796
PE	STPL - STP Local		\$621	-	-	-	-	-	-	-	\$621
	<i>Total Preliminary Engineering</i>		\$5,417	-	-	-	-	-	-	-	\$5,417
CON	HBRR-L - Bridge- Local		-	-	-	-	-	\$33,575	-	-	\$33,575
CON	STPL - STP Local		-	-	-	-	-	-	\$7,805	-	\$7,805
CON	STPL-R - STP Local Regional		-	-	-	-	-	\$15,001	-	-	\$15,001
	<i>Total Construction</i>		-	-	-	-	-	\$48,576	\$7,805	-	\$56,381
	<i>Total Programmed</i>		\$5,417	-	-	-	-	\$48,576	\$7,805	-	\$61,798

*Toll Credits used \$4,613,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF3308	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$24,812
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At San Gabriel Valley Various to Cities						
<i>Description</i>	San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	\$4,962	-	-	-	-	-	-	\$4,962
CON	PC25 - Los Angeles County Proposition "C25"		-	\$19,850	-	-	-	-	-	-	\$19,850
	<i>Total Construction</i>		-	\$24,812	-	-	-	-	-	-	\$24,812
	<i>Total Programmed</i>		-	\$24,812	-	-	-	-	-	-	\$24,812

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF3309	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$14,786	
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Gateway Cities Various Gateway to Cities						
<i>Description</i>	Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cites area. (aprox. 126 signals)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	\$1,366	-	-	-	-	-	-	\$1,366
CON	PC25 - Los Angeles County Proposition "C25"		-	\$13,420	-	-	-	-	-	-	\$13,420
	<i>Total Construction</i>		-	\$14,786	-	-	-	-	-	-	\$14,786
	<i>Total Programmed</i>		-	\$14,786	-	-	-	-	-	-	\$14,786

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF3310	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$12,980
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Southbay Forum Various to Southbay Cities						
<i>Description</i>	South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (aprox 40+ signals)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	\$2,596	-	-	-	-	-	-	\$2,596
CON	PC25 - Los Angeles County Proposition "C25"		-	\$10,384	-	-	-	-	-	-	\$10,384
	<i>Total Construction</i>		-	\$12,980	-	-	-	-	-	-	\$12,980
	<i>Total Programmed</i>		-	\$12,980	-	-	-	-	-	-	\$12,980

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF3311	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$3,486	
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS08 - FIBER OPTIC COMMUNICATIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Countywide Countywide to Various						
<i>Description</i>	Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		\$1,311	-	\$1,080	-	-	-	-	-	\$2,391
CON	PC20 - Los Angeles County Proposition "C20"		\$955	-	\$140	-	-	-	-	-	\$1,095
	<i>Total Construction</i>		\$2,266	-	\$1,220	-	-	-	-	-	\$3,486
	<i>Total Programmed</i>		\$2,266	-	\$1,220	-	-	-	-	-	\$3,486

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF5115	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$11,094
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Avenue L 40 th Street West to 57th Street						
<i>Description</i>	Avenue L Roadway Widening Project; widen Avenue L from one lane to two lanes in each direction from 40th St West to 57th St (total distance 1.7 mi) include left- and right-turn pockets where Avenue L intersects with 40th, 42nd, 45th, 50th and 55th Streets, curbs and gutter reconstruction, a 12-foot wide Class II bike lane in each direction and 8-foot wide sidewalks on both sides of the street.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STPL - STP Local		\$1,500	-	-	-	-	-	-	-	\$1,500
	<i>Total Preliminary Engineering</i>		\$1,500	-	-	-	-	-	-	-	\$1,500
ROW	LTF - Local Transportation		-	-	\$2,000	-	-	-	-	-	\$2,000
ROW	STPL-R - STP Local Regional		-	-	\$2,000	-	-	-	-	-	\$2,000
	<i>Total Right of Way</i>		-	-	\$4,000	-	-	-	-	-	\$4,000
CON	LTF - Local Transportation		-	-	\$2,797	-	-	-	-	-	\$2,797
CON	STPL-R - STP Local Regional		-	-	\$2,797	-	-	-	-	-	\$2,797
	<i>Total Construction</i>		-	-	\$5,594	-	-	-	-	-	\$5,594
	<i>Total Programmed</i>		\$1,500	-	\$9,594	-	-	-	-	-	\$11,094

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF5310	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,242
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Ramona Boulevard/Badillo Street/Covina Boulevard Various to Cities						
<i>Description</i>	Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implementation of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - Los Angeles County Proposition "C25"		-	\$863	-	-	-	-	-	-	\$863
	<i>Total Preliminary Engineering</i>		-	\$863	-	-	-	-	-	-	\$863
CON	CITY - City Funds		-	\$1,484	-	-	-	-	-	-	\$1,484
CON	PC25 - Los Angeles County Proposition "C25"		-	\$1,895	-	-	-	-	-	-	\$1,895
	<i>Total Construction</i>		-	\$3,379	-	-	-	-	-	-	\$3,379
	<i>Total Programmed</i>		-	\$4,242	-	-	-	-	-	-	\$4,242

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF5315	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,241
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At San Gabriel Valley COG Various to Streets						
<i>Description</i>	San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	PC25 - Los Angeles County Proposition "C25"	-	\$200	-	-	-	-	-	-	\$200
	<i>Total Preliminary Engineering</i>	-	\$200	-	-	-	-	-	-	\$200
CON	PC25 - Los Angeles County Proposition "C25"	-	\$1,041	-	-	-	-	-	-	\$1,041
	<i>Total Construction</i>	-	\$1,041	-	-	-	-	-	-	\$1,041
	<i>Total Programmed</i>	-	\$1,241	-	-	-	-	-	-	\$1,241

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF5316	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$1,880	
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At South Bay TSSP Various Streets Et to Al						
<i>Descriptions</i>	South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - Los Angeles County Proposition "C25"		-	\$200	-	-	-	-	-	-	\$200
	<i>Total Preliminary Engineering</i>		-	\$200	-	-	-	-	-	-	\$200
CON	PC25 - Los Angeles County Proposition "C25"		-	\$1,680	-	-	-	-	-	-	\$1,680
	<i>Total Construction</i>		-	\$1,680	-	-	-	-	-	-	\$1,680
	<i>Total Programmed</i>		-	\$1,880	-	-	-	-	-	-	\$1,880

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7306	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,660
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Foothill Boulevard Lowell Ave to Crown Ave						
<i>Description</i>	FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill Bl between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CO - County		\$732	-	-	-	-	-	-	-	\$732
PE	PC25 - Los Angeles County Proposition "C25"		\$560	-	-	-	-	-	-	-	\$560
	<i>Total Preliminary Engineering</i>		\$1,292	-	-	-	-	-	-	-	\$1,292
CON	PC25 - Los Angeles County Proposition "C25"		\$1,250	\$1,118	-	-	-	-	-	-	\$2,368
	<i>Total Construction</i>		\$1,250	\$1,118	-	-	-	-	-	-	\$2,368
	<i>Total Programmed</i>		\$2,542	\$1,118	-	-	-	-	-	-	\$3,660

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7308	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,510
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Eastern Avenue Medford Street to Olympic Boulevard						
<i>Description</i>	EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CO - County		-	\$89	-	-	-	-	-	-	\$89
PE	PC25 - Los Angeles County Proposition "C25"		\$80	\$540	-	-	-	-	-	-	\$620
	<i>Total Preliminary Engineering</i>		\$80	\$629	-	-	-	-	-	-	\$709
CON	CO - County		-	\$597	-	-	-	-	-	-	\$597
CON	PC25 - Los Angeles County Proposition "C25"		-	\$2,204	-	-	-	-	-	-	\$2,204
	<i>Total Construction</i>		-	\$2,801	-	-	-	-	-	-	\$2,801
	Total Programmed		\$80	\$3,430	-	-	-	-	-	-	\$3,510

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7310	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$7,550
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Normandie Avenue 92nd Street to El Segundo Blvd						
<i>Description</i>	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT : Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CO - County		\$1,000	-	-	-	-	-	-	-	\$1,000
PE	PC25 - Los Angeles County Proposition "C25"		\$770	-	-	-	-	-	-	-	\$770
	<i>Total Preliminary Engineering</i>		\$1,770	-	-	-	-	-	-	-	\$1,770
CON	CO - County		\$1,041	-	-	-	-	-	-	-	\$1,041
CON	PC25 - Los Angeles County Proposition "C25"		\$2,447	\$2,292	-	-	-	-	-	-	\$4,739
	<i>Total Construction</i>		\$3,488	\$2,292	-	-	-	-	-	-	\$5,780
	<i>Total Programmed</i>		\$5,258	\$2,292	-	-	-	-	-	-	\$7,550

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7508	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,399
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Big Dalton Wash Irwindale Ave to Badillo Street						
<i>Description</i>	Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$150	-	-	-	-	-	-	-	\$150
PE	ATP - Active Transportation Program		\$600	-	-	-	-	-	-	-	\$600
	<i>Total Preliminary Engineering</i>		\$750	-	-	-	-	-	-	-	\$750
CON	AGENCY - Agency		-	\$730	-	-	-	-	-	-	\$730
CON	ATP - Active Transportation Program		-	\$2,919	-	-	-	-	-	-	\$2,919
	<i>Total Construction</i>		-	\$3,649	-	-	-	-	-	-	\$3,649
	<i>Total Programmed</i>		\$750	\$3,649	-	-	-	-	-	-	\$4,399

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7512	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$806
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1O1007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 120th St Western Ave. to Vermont Ave						
<i>Description</i>	West Athens 110th Bicycle Blvd Gap Closure. Bicycle boulevard on Lohengrin Avenue/110th Street between Imperial Hwy and Denker Ave (0.80 miles) and on 110th Street between Budlong Ave and Vermont Ave (0.25 miles).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	13CFP - LTF - Local Transportation		\$113	-	-	-	-	-	-	-	\$113
PE	AGENCY - Agency		\$28	-	-	-	-	-	-	-	\$28
	<i>Total Preliminary Engineering</i>		\$141	-	-	-	-	-	-	-	\$141
CON	13CFP - LTF - Local Transportation		-	\$532	-	-	-	-	-	-	\$532
CON	AGENCY - Agency		-	\$133	-	-	-	-	-	-	\$133
	<i>Total Construction</i>		-	\$665	-	-	-	-	-	-	\$665
	Total Programmed		\$141	\$665	-	-	-	-	-	-	\$806

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7609	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,008
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Roads Lennox to Lennox						
<i>Description</i>	Hawthorne/Lennox Green Line Station Community Linkages. The project includes pedestrian and bicycle facility improvements, wayfinding, and landscaping on major corridors near the Hawthorne/Lennox Station Metro Green Line Station.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$95	-	-	-	-	-	-	-	\$95
PE	ATP - Active Transportation Program		\$380	-	-	-	-	-	-	-	\$380
	<i>Total Preliminary Engineering</i>		\$475	-	-	-	-	-	-	-	\$475
CON	AGENCY - Agency		-	\$507	-	-	-	-	-	-	\$507
CON	ATP - Active Transportation Program		-	\$2,026	-	-	-	-	-	-	\$2,026
	<i>Total Construction</i>		-	\$2,533	-	-	-	-	-	-	\$2,533
	Total Programmed		\$475	\$2,533	-	-	-	-	-	-	\$3,008

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7610	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,506
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Roads Del Aire to Del Aire						
<i>Description</i>	Aviation /LAX Green Line Station Community Linkages. The project includes improvements on corridors near the Metro Aviation/LAX Station including pedestrian and bicycle facilities, wayfinding signs, landscaping and traffic calming. An approximate total of 2 miles of bikeway and 2.5 miles of upgraded pedestrian facilities will be implemented.						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$80	-	-	-	-	-	-	-		\$80						\$80
PE	ATP - Active Transportation Program		\$320	-	-	-	-	-	-	-		\$320						\$320
	<i>Total Preliminary Engineering</i>		\$400	-	-	-	-	-	-	-		\$400						\$400
CON	AGENCY - Agency		\$80	\$405	-	-	-	-	-	-		\$485						\$485
CON	ATP - Active Transportation Program		-	\$1,621	-	-	-	-	-	-		\$1,621						\$1,621
	<i>Total Construction</i>		\$80	\$2,026	-	-	-	-	-	-		\$2,106						\$2,106
	<i>Total Programmed</i>		\$480	\$2,026	-	-	-	-	-	-		\$2,506						\$2,506

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7806	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$956	
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Vermont Avenue 108 to 121						
<i>Description</i>	VERMONT AVENUE STREETScape IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CO - County		\$117	-	-	-	-	-	-	-	\$117
	<i>Total Preliminary Engineering</i>		\$117	-	-	-	-	-	-	-	\$117
CON	13CFP - LTF - Local Transportation		-	\$765	-	-	-	-	-	-	\$765
CON	CO - County		-	\$74	-	-	-	-	-	-	\$74
	<i>Total Construction</i>		-	\$839	-	-	-	-	-	-	\$839
	<i>Total Programmed</i>		\$117	\$839	-	-	-	-	-	-	\$956

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9114	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$8,759
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Fullerton Road Camino Bello to SR-60 ramp						
<i>Description</i>	Widen Fullerton Road from SR-60 EB ramp to Camino Bello south of Colima Road (0.45 mile) to add one lane in each direction and install 2.2 miles of enhanced Class III bike facilities along Batson Avenue, parallel to Fullerton						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	-	\$855	-	-	-	-	-	\$855
PE	PC25 - Los Angeles County Proposition "C25"		-	-	\$1,233	-	-	-	-	-	\$1,233
	<i>Total Preliminary Engineering</i>		-	-	\$2,088	-	-	-	-	-	\$2,088
CON	AGENCY - Agency		-	-	\$2,731	-	-	-	-	-	\$2,731
CON	PC25 - Los Angeles County Proposition "C25"		-	-	\$3,940	-	-	-	-	-	\$3,940
	<i>Total Construction</i>		-	-	\$6,671	-	-	-	-	-	\$6,671
	<i>Total Programmed</i>		-	-	\$8,759	-	-	-	-	-	\$8,759

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9116	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,134
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Michillinda Ave Foothill Bl to Colorado Bl						
<i>Description</i>	Michillinda Avenue Intersections Improvement Project: The proposed project includes various roadway, intersection, signal, and pedestrian improvements on Michillinda Avenue between Foothill Boulevard and Colorado Boulevard						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$48	-	-	-	-	-	-	-	\$48
PE	PC25 - Los Angeles County Proposition "C25"		\$192	-	-	-	-	-	-	-	\$192
	<i>Total Preliminary Engineering</i>		\$240	-	-	-	-	-	-	-	\$240
CON	AGENCY - Agency		-	\$179	-	-	-	-	-	-	\$179
CON	PC25 - Los Angeles County Proposition "C25"		-	\$715	-	-	-	-	-	-	\$715
	<i>Total Construction</i>		-	\$894	-	-	-	-	-	-	\$894
	Total Programmed		\$240	\$894	-	-	-	-	-	-	\$1,134

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9302	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$9,134	
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Santa Anita Avenue Duarte Avenue to Durfee Avenue						
<i>Description</i>	The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the San Gabriel Valley area.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$443	-	-	-	-	-	-	-	\$443
PE	PC25 - Los Angeles County Proposition "C25"		\$1,770	-	-	-	-	-	-	-	\$1,770
	<i>Total Preliminary Engineering</i>		\$2,213	-	-	-	-	-	-	-	\$2,213
CON	AGENCY - Agency		-	\$1,384	-	-	-	-	-	-	\$1,384
CON	PC25 - Los Angeles County Proposition "C25"		-	\$5,537	-	-	-	-	-	-	\$5,537
	<i>Total Construction</i>		-	\$6,921	-	-	-	-	-	-	\$6,921
	Total Programmed		\$2,213	\$6,921	-	-	-	-	-	-	\$9,134

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9303	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$5,073
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Crenshaw Blvd 120th St to Rosecrans Ave						
<i>Description</i>	SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on Crenshaw Boulevard between 120th Street and Rosecrans Avenue and Del Amo Boulevard between Avalon Boulevard and Susana Road (approx. 15+ signals) and also includes systemwide coordination timing, operational improvements and ITS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$75	-	-	-	-	-	-	-	\$75
PE	PC25 - Los Angeles County Proposition "C25"		\$302	-	-	-	-	-	-	-	\$302
	<i>Total Preliminary Engineering</i>		\$377	-	-	-	-	-	-	-	\$377
CON	AGENCY - Agency		-	\$939	-	-	-	-	-	-	\$939
CON	PC25 - Los Angeles County Proposition "C25"		-	\$3,757	-	-	-	-	-	-	\$3,757
	<i>Total Construction</i>		-	\$4,696	-	-	-	-	-	-	\$4,696
	<i>Total Programmed</i>		\$377	\$4,696	-	-	-	-	-	-	\$5,073

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9304	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$9,603	
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Whittier Blvd Indiana Street to Paramount Boulevard						
<i>Description</i>	The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the Gateway Cities area. There are 39 intersections in the TSSP route.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	\$408	\$45	\$45	-	-	-	-	\$498
PE	MR20H - Measure R 20% Highway		-	\$277	\$31	\$30	-	-	-	-	\$338
PE	PC25 - Los Angeles County Proposition "C25"		-	\$1,213	\$135	\$135	-	-	-	-	\$1,483
	<i>Total Preliminary Engineering</i>		-	\$1,898	\$211	\$210	-	-	-	-	\$2,319
CON	AGENCY - Agency		-	-	\$579	\$988	-	-	-	-	\$1,567
CON	MR20H - Measure R 20% Highway		-	-	\$474	\$588	-	-	-	-	\$1,062
CON	PC25 - Los Angeles County Proposition "C25"		-	-	\$1,874	\$2,781	-	-	-	-	\$4,655
	<i>Total Construction</i>		-	-	\$2,927	\$4,357	-	-	-	-	\$7,284
	<i>Total Programmed</i>		-	\$1,898	\$3,138	\$4,567	-	-	-	-	\$9,603

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9305	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i> \$2,758	
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 50th Street West/Rancho Vista Boulevard West Avenue L to Peonza Lane						
<i>Description</i>	ANTELOPE VALLEY TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on 50th Street West/Rancho Vista Boulevard between Avenue L and Peonza Lane (approx. 10+ signals) and also includes systemwide coordination timing, operational improvements and ITS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$24	-	-	-	-	-	-	-	\$24
PE	PC25 - Los Angeles County Proposition "C25"		\$96	-	-	-	-	-	-	-	\$96
	<i>Total Preliminary Engineering</i>		\$120	-	-	-	-	-	-	-	\$120
CON	AGENCY - Agency		-	\$528	-	-	-	-	-	-	\$528
CON	PC25 - Los Angeles County Proposition "C25"		-	\$2,110	-	-	-	-	-	-	\$2,110
	<i>Total Construction</i>		-	\$2,638	-	-	-	-	-	-	\$2,638
	<i>Total Programmed</i>		\$120	\$2,638	-	-	-	-	-	-	\$2,758

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9504	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,252
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Roadways E. Pasadena to E. San Gabriel						
<i>Description</i>	E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel communities						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$102	-	-	-	-	-	-	-	\$102
PE	CMAQ - Congestion Mitigation Air Quality		\$408	-	-	-	-	-	-	-	\$408
	<i>Total Preliminary Engineering</i>		\$510	-	-	-	-	-	-	-	\$510
CON	AGENCY - Agency		-	-	\$348	-	-	-	-	-	\$348
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$1,394	-	-	-	-	-	\$1,394
	<i>Total Construction</i>		-	-	\$1,742	-	-	-	-	-	\$1,742
	<i>Total Programmed</i>		\$510	-	\$1,742	-	-	-	-	-	\$2,252

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9511	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,991
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Roadways Various Roadways to Various Roadways						
<i>Description</i>	South Whittier Community Bikeway Access Improvements: Construction of Class II & Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		\$617	-	-	-	-	-	-	-	\$617
PE	MR20H - Measure R 20% Highway		\$155	-	-	-	-	-	-	-	\$155
	<i>Total Preliminary Engineering</i>		\$772	-	-	-	-	-	-	-	\$772
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$2,574	-	-	-	-	-	\$2,574
CON	MR20H - Measure R 20% Highway		-	-	\$645	-	-	-	-	-	\$645
	<i>Total Construction</i>		-	-	\$3,219	-	-	-	-	-	\$3,219
	Total Programmed		\$772	-	\$3,219	-	-	-	-	-	\$3,991

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9800	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,866
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Countywide 29 locations to 29 locations						
<i>Description</i>	Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	\$275	-	-	-	-	-	-	\$275
PE	PC25 - Los Angeles County Proposition "C25"		-	\$425	-	-	-	-	-	-	\$425
	<i>Total Preliminary Engineering</i>		-	\$700	-	-	-	-	-	-	\$700
CON	AGENCY - Agency		-	-	-	\$1,633	-	-	-	-	\$1,633
CON	PC25 - Los Angeles County Proposition "C25"		-	-	-	\$2,533	-	-	-	-	\$2,533
	<i>Total Construction</i>		-	-	-	\$4,166	-	-	-	-	\$4,166
	<i>Total Programmed</i>		-	\$700	-	\$4,166	-	-	-	-	\$4,866

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP16S007	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$532
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Normandie Ave 110th street to 120th street						
<i>Description</i>	West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$19	-	-	-	-	-	-	-	\$19
PE	ATP - Active Transportation Program		\$74	-	-	-	-	-	-	-	\$74
	<i>Total Preliminary Engineering</i>		\$93	-	-	-	-	-	-	-	\$93
CON	AGENCY - Agency		\$88	-	-	-	-	-	-	-	\$88
CON	ATP - Active Transportation Program		-	\$351	-	-	-	-	-	-	\$351
	<i>Total Construction</i>		\$88	\$351	-	-	-	-	-	-	\$439
	<i>Total Programmed</i>		\$181	\$351	-	-	-	-	-	-	\$532

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP17M025	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,936
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At various locations Pacific Palisades to Santa Monica						
<i>Description</i>	Install a 1.6 mile long and 17-foot wide walkway adjacent to existing Marvin Braude Bike Trail to close the gap between the existing walkways connecting Pacific Palisades and the City of Santa Monica. This will increase safety for cyclists/pedestrians which will increase usage and physical activity opportunities.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$200	\$900	-	-	-	-	-	-	\$1,100
	<i>Total Preliminary Engineering</i>		\$200	\$900	-	-	-	-	-	-	\$1,100
CON	ATP - Active Transportation Program - MPO		-	\$1,836	-	-	-	-	-	-	\$1,836
	<i>Total Construction</i>		-	\$1,836	-	-	-	-	-	-	\$1,836
	<i>Total Programmed</i>		\$200	\$2,736	-	-	-	-	-	-	\$2,936

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP17M026	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,847
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Temple Ave Walnut to Pomona						
<i>Description</i>	Install new raised bike lanes and sidewalks on an existing 4-lane, 0.8-mile roadway segment of Temple Avenue, between the cities of Walnut and Pomona. This gap closure project will connect bike and pedestrian facilities, two large colleges and employers in to adjacent cities. Sidewalk and bike lane are both 0.8 miles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$60	\$270	-	-	-	-	-	-	\$330
	<i>Total Preliminary Engineering</i>		\$60	\$270	-	-	-	-	-	-	\$330
CON	ATP - Active Transportation Program - MPO		-	\$1,517	-	-	-	-	-	-	\$1,517
	<i>Total Construction</i>		-	\$1,517	-	-	-	-	-	-	\$1,517
	<i>Total Programmed</i>		\$60	\$1,787	-	-	-	-	-	-	\$1,847

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP17S004	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,465
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Roadways N/A to N/A						
<i>Description</i>	Slauson Blue Line Station Intersection Improvements - Install curb extensions, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$60	-	-	-	-	-	-	-	\$60
	<i>Total Preliminary Engineering</i>		\$60	-	-	-	-	-	-	-	\$60
CON	AGENCY - Agency		-	\$233	-	-	-	-	-	-	\$233
CON	ATP - Active Transportation Program		-	\$1,172	-	-	-	-	-	-	\$1,172
	<i>Total Construction</i>		-	\$1,405	-	-	-	-	-	-	\$1,405
	<i>Total Programmed</i>		\$60	\$1,405	-	-	-	-	-	-	\$1,465

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP17S011	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,552
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Roads N/A to N/A						
<i>Description</i>	Los Nietos Safe Routes to School Phase II - Intersection enhancements including curb ramp improvements, bulb-outs, a signalized crossing, new sidewalk, pedestrian countdown heads and audible push buttons.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$3	\$15	-	-	-	-	-	-	\$18
PE	ATP - Active Transportation Program		\$47	\$211	-	-	-	-	-	-	\$258
	<i>Total Preliminary Engineering</i>		\$50	\$226	-	-	-	-	-	-	\$276
CON	AGENCY - Agency		-	\$82	-	-	-	-	-	-	\$82
CON	ATP - Active Transportation Program		-	\$1,194	-	-	-	-	-	-	\$1,194
	<i>Total Construction</i>		-	\$1,276	-	-	-	-	-	-	\$1,276
	Total Programmed		\$50	\$1,502	-	-	-	-	-	-	\$1,552

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP17S030	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$3,700
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB RTP ID	7120004	
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Witzman Dr Ringrove Dr to Amar Rd						
<i>Description</i>	Design and construct 1.86 miles of Class I bike path along Puente Creek and 0.37 miles of Enhanced Class III bike route along Ringrove and Witzman Drive adjacent to the Ringrove County Park.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$52	-	-	-	-	-	-	-	\$52
PE	ATP - Active Transportation Program		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Preliminary Engineering</i>		\$452	-	-	-	-	-	-	-	\$452
CON	AGENCY - Agency		-	\$688	-	-	-	-	-	-	\$688
CON	ATP - Active Transportation Program		-	\$2,560	-	-	-	-	-	-	\$2,560
	<i>Total Construction</i>		-	\$3,248	-	-	-	-	-	-	\$3,248
	Total Programmed		\$452	\$3,248	-	-	-	-	-	-	\$3,700

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATR02018	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$615	
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Whittier Blvd Indiana Ave to Saybrook Ave						
<i>Description</i>	The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whitter Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		-	\$98	-	-	-	-	-	-	\$98
CON	FEE - Fees		-	\$517	-	-	-	-	-	-	\$517
	<i>Total Construction</i>		-	\$615	-	-	-	-	-	-	\$615
	<i>Total Programmed</i>		-	\$615	-	-	-	-	-	-	\$615

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1047	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$156,437
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System Project Limits</i>	Local Hwy At Rosecrans/Marquardt 157.8 to 157.8						
<i>Description</i>	Rosecrans/Marquardt Grade Separation: This project includes construction a grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$7,000	-	-	-	-	-	-	-	\$7,000
	<i>Total Preliminary Engineering</i>		\$7,000	-	-	-	-	-	-	-	\$7,000
ROW	MR20H - Measure R 20% Highway		\$13,100	-	-	-	-	-	-	-	\$13,100
ROW	PROPA - Los Angeles County Proposition "A"		\$57,000	-	-	-	-	-	-	-	\$57,000
ROW	SEC 190 - Grade Separation Program		\$7,000	-	-	-	-	-	-	-	\$7,000
	<i>Total Right of Way</i>		\$77,100	-	-	-	-	-	-	-	\$77,100
CON	MR20H - Measure R 20% Highway		-	-	\$6,400	-	-	-	-	-	\$6,400
CON	PROPA - Los Angeles County Proposition "A"		\$19,665	-	-	-	-	-	-	-	\$19,665
CON	PVT - Private		-	-	-	\$7,272	-	-	-	-	\$7,272
CON	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(State)		\$9,000	-	-	-	-	-	-	-	\$9,000
CON	SEC 190 - Grade Separation Program		\$8,000	-	-	-	-	-	-	-	\$8,000
CON	STIP AC IIP		-	-	\$7,000	-	-	-	-	-	\$7,000
CON	TIGER		-	-	\$15,000	-	-	-	-	-	\$15,000
	<i>Total Construction</i>		\$36,665	-	\$28,400	\$7,272	-	-	-	-	\$72,337
	<i>Total Programmed</i>		\$120,765	-	\$28,400	\$7,272	-	-	-	-	\$156,437

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1050	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$159,002
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Doran St. Terminus to San Fernando Rd.						
<i>Description</i>	Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$3,236	-	-	-	-	-	-	-	\$3,236
PE	MR03 - Measure R 3% Metrolink Capital		\$8,600	-	-	-	-	-	-	-	\$8,600
	<i>Total Preliminary Engineering</i>		\$11,836	-	-	-	-	-	-	-	\$11,836
CON	LTF - Local Transportation		-	\$14,407	-	-	\$132,759	-	-	-	\$147,166
	<i>Total Construction</i>		-	\$14,407	-	-	\$132,759	-	-	-	\$147,166
	<i>Total Programmed</i>		\$11,836	\$14,407	-	-	\$132,759	-	-	-	\$159,002

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	LA29202N	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$91,461
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA29202N
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At NA NA to NA						
<i>Description</i>	MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PC25 - Los Angeles County Proposition "C25"		\$3,837	-	-	-	-	-	-	-	\$3,837
CON	SC3090 - State Cash (AB3090)		\$3,529	-	-	-	-	-	-	-	\$3,529
CON	STIP AC RIP		\$76,091	\$4,002	\$4,002	-	-	-	-	-	\$84,095
	<i>Total Construction</i>		\$83,457	\$4,002	\$4,002	-	-	-	-	-	\$91,461
	<i>Total Programmed</i>		\$83,457	\$4,002	\$4,002	-	-	-	-	-	\$91,461

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	LATP16S003	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT/ MODELED	<i>Total Project Cost</i>	\$12,340
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Alameda Street Arcadia to Cesar Chavez						
<i>Description</i>	Union Station Master Plan: Alameda Esplanade. The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a "road-diet" and a pedestrian and bicyclist esplanade. Utilizing Toll Credits in FY20/21 for \$1,322.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	ATP - Active Transportation Program	\$2,150	-	-	-	-	-	-	-	\$2,150
	<i>Total Preliminary Engineering</i>	\$2,150	-	-	-	-	-	-	-	\$2,150
CON	ATP - Active Transportation Program	-	\$10,190	-	-	-	-	-	-	\$10,190
	<i>Total Construction</i>	-	\$10,190	-	-	-	-	-	-	\$10,190
	Total Programmed	\$2,150	\$10,190	-	-	-	-	-	-	\$12,340

*Toll Credits used \$1,322,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1748	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,650
<i>Lead Agency</i>	MALIBU			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Westward Beach Road Pacific Coast Highway to Birdview Avenue						
<i>Description</i>	This project aims to improve safety and traffic flow by providing striping and signage for bicycles, a connecting bike path along the beach, separation of pedestrians and bicycles from the active roadway, connectivity to Pacific Coast Highway, a safe pathway for pedestrians, a sand wall, and driveways for Lifeguard Tower access. The proposed bicycle facility will include 1,200 ft of Class I, 1,800 ft of Class II, and 3,800 ft of Class III bike lanes. The pedestrian path is 1,350 ft.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$150	-	-	-	-	-	-	-	\$150
PE	MEASURE M MYSP (Multi Year Subregional Program)		\$30	-	-	-	-	-	-	-	\$30
	<i>Total Preliminary Engineering</i>		\$180	-	-	-	-	-	-	-	\$180
CON	MEASURE M MYSP (Multi Year Subregional Program)		\$2,670	\$800	-	-	-	-	-	-	\$3,470
	<i>Total Construction</i>		\$2,670	\$800	-	-	-	-	-	-	\$3,470
	<i>Total Programmed</i>		\$2,850	\$800	-	-	-	-	-	-	\$3,650

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA9918815	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$620	
<i>Lead Agency</i>	MANHATTAN BEACH			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SCAB	<i>RTP ID</i>	2020RTP
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Rosecrans Ave Village Drive to Aviation Blvd						
<i>Description</i>	Rosecrans Ave between Village Drive and Aviation Blvd asphalt resurfacing and adjacent curb ramp upgrades to comply with ADA requirements. (Rosecrans is a Major Arterial roadway and Principal Arterial functional class per FHWA designation.)						

Phase	Fund Source	(in \$000s)									Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
PE	CITY - City Funds	-	\$20	-	-	-	-	-	-	\$20	
	<i>Total Preliminary Engineering</i>	-	\$20	-	-	-	-	-	-	\$20	
CON	CITY - City Funds	-	\$80	-	-	-	-	-	-	\$80	
CON	STPL - STP Local	-	\$520	-	-	-	-	-	-	\$520	
	<i>Total Construction</i>	-	\$600	-	-	-	-	-	-	\$600	
	<i>Total Programmed</i>	-	\$620	-	-	-	-	-	-	\$620	

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G861	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,209
<i>Lead Agency</i>	MONROVIA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Huntington Drive Magnolia to Shamrock						
<i>Description</i>	Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels,replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts. (aprox 0.8 mi). Utilizing toll credits for STPL in FY 16-17						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STPL - STP Local		\$228	-	-	-	-	-	-	-	\$228
	<i>Total Preliminary Engineering</i>		\$228	-	-	-	-	-	-	-	\$228
CON	PC20 - Los Angeles County Proposition "C20"		-	\$258	-	-	-	-	-	-	\$258
CON	SBI LOCAL STREETS & ROADS		-	\$481	-	-	-	-	-	-	\$481
CON	STPL-R - STP Local Regional		-	\$1,242	-	-	-	-	-	-	\$1,242
	<i>Total Construction</i>		-	\$1,981	-	-	-	-	-	-	\$1,981
	Total Programmed		\$228	\$1,981	-	-	-	-	-	-	\$2,209

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP19S008	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$1,367
<i>Lead Agency</i>	MONTEREY PARK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas; new high visibility crosswalk striping, updated CAMUTCD regulated crossing signage, raised pavement markers (RPM), flashing beacons where feasible, pedestrian scale lighting,						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$155	-	-	-	-	-	-	-	\$155
	<i>Total Preliminary Engineering</i>		\$155	-	-	-	-	-	-	-	\$155
CON	ATP - Active Transportation Program		-	\$1,212	-	-	-	-	-	-	\$1,212
	<i>Total Construction</i>		-	\$1,212	-	-	-	-	-	-	\$1,212
	<i>Total Programmed</i>		\$155	\$1,212	-	-	-	-	-	-	\$1,367

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP17S028	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,089
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Alondra Studebaker Road to Pioneer Boulevard						
<i>Description</i>	Design and construct 12,000 LF of Class 2 bicycle lanes and improve 2,000 LF of sidewalk on Alondra Blvd. This is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to create over 14 miles of bike lanes along this corridor.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$20	-	-	-	-	-	-	-	\$20
PE	ATP - Active Transportation Program		\$150	-	-	-	-	-	-	-	\$150
	<i>Total Preliminary Engineering</i>		\$170	-	-	-	-	-	-	-	\$170
CON	AGENCY - Agency		-	\$106	-	-	-	-	-	-	\$106
CON	ATP - Active Transportation Program		-	\$813	-	-	-	-	-	-	\$813
	<i>Total Construction</i>		-	\$919	-	-	-	-	-	-	\$919
	Total Programmed		\$170	\$919	-	-	-	-	-	-	\$1,089

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G895	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$26,550
<i>Lead Agency</i>	PALMDALE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Rancho Vista Blvd/Ave. F to O-8, Begin: 61.77 End: 61.77						
<i>Description</i>	Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West onto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$3,600	-	-	-	-	-	-	-	\$3,600
		<i>Total Preliminary Engineering</i>	\$3,600	-	-	-	-	-	-	-	\$3,600
ROW	Measure R		\$6,600	-	-	-	-	-	-	-	\$6,600
		<i>Total Right of Way</i>	\$6,600	-	-	-	-	-	-	-	\$6,600
CON	Measure R		-	\$10,650	\$5,700	-	-	-	-	-	\$16,350
		<i>Total Construction</i>	-	\$10,650	\$5,700	-	-	-	-	-	\$16,350
		<i>Total Programmed</i>	\$10,200	\$10,650	\$5,700	-	-	-	-	-	\$26,550

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	LATP17S001	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$4,550
<i>Lead Agency</i>	PARAMOUNT			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES- NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Paramount Boulevard Rosecrans Avenue to Somerset Boulevard						
<i>Description</i>	The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad right of way.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - ST Cash		\$345	-	-	-	-	-	-	-	\$345
PE	CITY - City Funds		\$180	-	-	-	-	-	-	-	\$180
	<i>Total Preliminary Engineering</i>		\$525	-	-	-	-	-	-	-	\$525
CON	ATP - ST Cash		-	\$3,082	-	-	-	-	-	-	\$3,082
CON	CITY - City Funds		-	\$943	-	-	-	-	-	-	\$943
	<i>Total Construction</i>		-	\$4,025	-	-	-	-	-	-	\$4,025
	<i>Total Programmed</i>		\$525	\$4,025	-	-	-	-	-	-	\$4,550

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF3522	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,062
<i>Lead Agency</i>	PASADENA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Cordova Street Hill Street to Arroyo Parkway						
<i>Description</i>	Cordova Street Complete Streets Project. Convert the vehicular-oriented street to a complete street by removing 2 vehicular traffic lanes to accommodate bike and pedestrian facilities. City of Pasadena - Hill Street to Arroyo Parkway.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	-	-	\$322	-	-	-	-	\$322
PE	PC25 - 2016 Earmark Repurposing		-	-	-	\$350	-	-	-	-	\$350
	<i>Total Preliminary Engineering</i>		-	-	-	\$672	-	-	-	-	\$672
CON	CITY - City Funds		-	-	-	\$275	-	-	-	-	\$275
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$2,115	-	-	-	-	\$2,115
	<i>Total Construction</i>		-	-	-	\$2,390	-	-	-	-	\$2,390
	<i>Total Programmed</i>		-	-	-	\$3,062	-	-	-	-	\$3,062

**Draft 2021 Federal Transportation Improvement Program
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Local
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<i>FTIP ID</i>	LAF9613	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,887
<i>Lead Agency</i>	PASADENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Lake Avenue Corson St to California Blvd						
<i>Description</i>	South Lake Ave Pedestrian Improvement - 1.06 mile pedestrian improvements including mid-block crosswalk/pedestrian crossing signals, vehicular turn lanes, bus transition bay, curbs, pedestrian infill lighting, street furniture, landscape elements.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY - City Funds	\$86	-	-	-	-	-	-	-	\$86
PE	PC25 - Los Angeles County Proposition "C25"	\$344	-	-	-	-	-	-	-	\$344
	<i>Total Preliminary Engineering</i>	\$430	-	-	-	-	-	-	-	\$430
CON	CITY - City Funds	-	\$491	-	-	-	-	-	-	\$491
CON	PC25 - Los Angeles County Proposition "C25"	-	\$1,966	-	-	-	-	-	-	\$1,966
	<i>Total Construction</i>	-	\$2,457	-	-	-	-	-	-	\$2,457
	Total Programmed	\$430	\$2,457	-	-	-	-	-	-	\$2,887

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1105	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$22,095
<i>Lead Agency</i>	PICO RIVERA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	Air Basin	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Telegraph Road True Avenue to Orr and Day Road						
<i>Description</i>	Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$5	-	-	-	-	-	-	-	\$5
PE	HBRR-L - Bridge- Local		\$40	-	\$1,429	-	-	-	-	-	\$1,469
PE	PC25 - Los Angeles County Proposition "C25"		-	-	\$223	-	-	-	-	-	\$223
	<i>Total Preliminary Engineering</i>		\$45	-	\$1,652	-	-	-	-	-	\$1,697
ROW	CITY - City Funds		-	-	-	-	-	\$77	-	-	\$77
ROW	HBRR-L - Bridge- Local		-	-	-	-	-	\$1,364	-	-	\$1,364
ROW	PC25 - Los Angeles County Proposition "C25"		-	-	-	-	-	\$100	-	-	\$100
	<i>Total Right of Way</i>		-	-	-	-	-	\$1,541	-	-	\$1,541
CON	CITY - City Funds		-	-	-	-	-	-	\$187	-	\$187
CON	HBRR-L - Bridge- Local		-	-	-	-	-	-	\$16,694	-	\$16,694
CON	PC25 - Los Angeles County Proposition "C25"		-	-	-	-	-	-	\$1,976	-	\$1,976
	<i>Total Construction</i>		-	-	-	-	-	-	\$18,857	-	\$18,857
	Total Programmed		\$45	-	\$1,652	-	-	\$1,541	\$18,857	-	\$22,095

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1106	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$33,143
<i>Lead Agency</i>	PICO RIVERA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	Air Basin	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Washington Boulevard Paramount Boulevard to Montebello Boulevard						
<i>Description</i>	Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$5	-	\$346	-	-	-	-	-	\$351
PE	HBRR-L - Bridge- Local		\$40	-	\$2,674	-	-	-	-	-	\$2,714
	<i>Total Preliminary Engineering</i>		\$45	-	\$3,020	-	-	-	-	-	\$3,065
ROW	CITY - City Funds		-	-	-	-	-	\$239	-	-	\$239
ROW	HBRR-L - Bridge- Local		-	-	-	-	-	\$1,841	-	-	\$1,841
	<i>Total Right of Way</i>		-	-	-	-	-	\$2,080	-	-	\$2,080
CON	CITY - City Funds		-	-	-	-	-	-	\$3,211	-	\$3,211
CON	HBRR-L - Bridge- Local		-	-	-	-	-	-	\$24,787	-	\$24,787
	<i>Total Construction</i>		-	-	-	-	-	-	\$27,998	-	\$27,998
	<i>Total Programmed</i>		\$45	-	\$3,020	-	-	\$2,080	\$27,998	-	\$33,143

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1367	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$642
<i>Lead Agency</i>	PICO RIVERA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Whittier Blvd Paramount Blvd to Durfee Avenue						
<i>Description</i>	Project is located on Whittier Blvd from Paramount Blvd to Durfee Avenue. It entails construction of pavement overlay, sidewalk repairs, re-cut of traffic signal loops, striping, and adjustment of manholes and valves to new road grade.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PC20 - Los Angeles County Proposition "C20"		-	\$75	-	-	-	-	-	-	\$75
CON	STPL - STP Local		-	\$567	-	-	-	-	-	-	\$567
	<i>Total Construction</i>		-	\$642	-	-	-	-	-	-	\$642
	<i>Total Programmed</i>		-	\$642	-	-	-	-	-	-	\$642

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP19S009	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$10,364
<i>Lead Agency</i>	POMONA			<i>Modeling</i>			
<i>County</i>	Los Angeles	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Arrow Hwy. to Lexinton Ave.						
<i>Description</i>	Priority projects of the Pomona Active Transportation Plan, including 10.2 miles of bike lanes, 1.8 miles of traffic calming measures, and 14 intersections of bike/ped improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$220	\$490	-	-	-	-	-	-	\$710
PE	Measure M		\$30	\$60	-	-	-	-	-	-	\$90
	<i>Total Preliminary Engineering</i>		\$250	\$550	-	-	-	-	-	-	\$800
ROW	ATP - Active Transportation Program		-	\$25	-	-	-	-	-	-	\$25
ROW	Measure M		-	\$5	-	-	-	-	-	-	\$5
	<i>Total Right of Way</i>		-	\$30	-	-	-	-	-	-	\$30
CON	ATP - Active Transportation Program		-	-	\$8,534	-	-	-	-	-	\$8,534
CON	Measure M		-	-	\$200	-	-	-	-	-	\$200
CON	PC25 - Los Angeles County Proposition "C25"		-	-	\$800	-	-	-	-	-	\$800
	<i>Total Construction</i>		-	-	\$9,534	-	-	-	-	-	\$9,534
	<i>Total Programmed</i>		\$250	\$580	\$9,534	-	-	-	-	-	\$10,364

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1403	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$156,355
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR93 - PORT FACILITIES - NO LANE ADDITIONS	Air Basin	SCAB	<i>RTP ID</i>	100710
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At new railyard within the Port terminal Pier E to Pier F						
<i>Description</i>	The Project is part of the overall Middle Harbor Terminal Redevelopment Program which will more than double the capacity of the two terminals it replaces, reduce traffic impacts by increasing the use of on-dock rail, and create 14,000 new jobs. The TCIF grant assigned to the Project will be used to support construction of 30,400 feet of working and storage track in the intermodal railyard.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	PORT - Port Funds	\$130,358	\$10,561	-	-	-	-	-	-	\$140,919
CON	TCIF - State Bond - Trade Corridor Program	\$14,484	\$952	-	-	-	-	-	-	\$15,436
	<i>Total Construction</i>	\$144,842	\$11,513	-	-	-	-	-	-	\$156,355
	<i>Total Programmed</i>	\$144,842	\$11,513	-	-	-	-	-	-	\$156,355

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1449	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$32,000
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR93 - PORT FACILITIES - NO LANE ADDITIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120018
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Pier D Street Middle Harbor exit gate to Pico Ave.						
<i>Description</i>	Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PORT - Port Funds		\$8,000	-	-	-	-	-	-	-	\$8,000
	<i>Total Preliminary Engineering</i>		\$8,000	-	-	-	-	-	-	-	\$8,000
ROW	PORT - Port Funds		-	\$2,000	-	-	-	-	-	-	\$2,000
	<i>Total Right of Way</i>		-	\$2,000	-	-	-	-	-	-	\$2,000
CON	PORT - Port Funds		-	-	-	\$22,000	-	-	-	-	\$22,000
	<i>Total Construction</i>		-	-	-	\$22,000	-	-	-	-	\$22,000
	Total Programmed		\$8,000	\$2,000	-	\$22,000	-	-	-	-	\$32,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7204	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$150,000
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	Air Basin	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Pier B Street Pico Avenue to Edison Avenue						
<i>Description</i>	PIER B STREET FREIGHT CORRIDOR RECONSTRUCTION : (1) Realigns Pier B St between Pico Av and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility and enhance pedestrian travel. (2) Realigns Pico Ave to the west from Pier B St/I-710 Ramps to Pier D St. (3) Constructs new sidewalk on the south side of Pier B St and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$4,000	\$4,000	\$2,000	-	-	-	-	-	\$10,000
PE	PORT - Port Funds		\$4,778	-	\$6,000	\$6,000	\$1,232	-	-	-	\$18,010
	<i>Total Preliminary Engineering</i>		\$8,778	\$4,000	\$8,000	\$6,000	\$1,232	-	-	-	\$28,010
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$5,354	-	-	-	-	-	\$5,354
CON	PORT - Port Funds		-	-	\$8,782	-	\$96,899	-	-	-	\$105,681
CON	STPL-R - STP Local Regional		-	-	\$10,955	-	-	-	-	-	\$10,955
	<i>Total Construction</i>		-	-	\$25,091	-	\$96,899	-	-	-	\$121,990
	Total Programmed		\$8,778	\$4,000	\$33,091	\$6,000	\$98,131	-	-	-	\$150,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP16M010	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$16,000
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Ocean Boulevard Pico Ave to Golden Shore Drive						
<i>Description</i>	Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	PORT - Port Funds	\$2,729	-	-	-	-	-	-	-	\$2,729
	<i>Total Preliminary Engineering</i>	\$2,729	-	-	-	-	-	-	-	\$2,729
CON	ATP - Active Transportation Program - MPO	-	\$4,000	-	-	-	-	-	-	\$4,000
CON	CMAQ - Congestion Mitigation Air Quality	\$3,113	-	-	-	-	-	-	-	\$3,113
CON	PORT - Port Funds	\$3,079	\$3,079	-	-	-	-	-	-	\$6,158
	<i>Total Construction</i>	\$6,192	\$7,079	-	-	-	-	-	-	\$13,271
	Total Programmed	\$8,921	\$7,079	-	-	-	-	-	-	\$16,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1540	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$9,529
<i>Lead Agency</i>	PORT OF LOS ANGELES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR93 - PORT FACILITIES - NO LANE ADDITIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	100708
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At John S Gibson & Harry Bridges Blvd I-110 Fwy to North Access Road						
<i>Description</i>	Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PORT - Port Funds									\$969	-	-	-	-	-	-	-	\$969
		<i>Total Preliminary Engineering</i>								\$969	-	-	-	-	-	-	-	\$969
CON	PORT - Port Funds									-	\$1,284	\$1,284	-	-	-	-	-	\$2,568
CON	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(Federal)									-	\$2,996	\$2,996	-	-	-	-	-	\$5,992
		<i>Total Construction</i>								-	\$4,280	\$4,280	-	-	-	-	-	\$8,560
		<i>Total Programmed</i>								\$969	\$4,280	\$4,280	-	-	-	-	-	\$9,529

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1543	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$49,825
<i>Lead Agency</i>	PORT OF LOS ANGELES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR93 - PORT FACILITIES - NO LANE ADDITIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	100708
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Navy Way Seaside Ave to Navy Way Terminus						
<i>Description</i>	Terminal Island Railyard Enhancement project. This project entails the addition of five staging/storage tracks (about 27,000 lineal feet) to the an existing railyard, located on Terminal Island, which is also includes a short rail bridge over water. Modification to existing rail crossing at Reeves Avenue and realignment of existing lead track.						

Phase	Fund Source	(in \$000s)									Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
PE	PORT - Port Funds	\$3,627	-	-	-	-	-	-	-	\$3,627	
	<i>Total Preliminary Engineering</i>	\$3,627	-	-	-	-	-	-	-	\$3,627	
CON	PORT - Port Funds	-	\$24,553	-	-	-	-	-	-	\$24,553	
CON	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(Federal)	\$21,645	-	-	-	-	-	-	-	\$21,645	
	<i>Total Construction</i>	\$21,645	\$24,553	-	-	-	-	-	-	\$46,198	
	Total Programmed	\$25,272	\$24,553	-	-	-	-	-	-	\$49,825	

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA9918813	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$23,200
<i>Lead Agency</i>	PORT OF LOS ANGELES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB RTP ID	<i>1AL04</i>	
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Avalon Boulevard Harry Bridges Boulevard to Water Street						
<i>Description</i>	The project will design and construct a pedestrian bridge to improve connectivity and eliminate an existing conflict between rail and pedestrians.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PORT - Port Funds		-	-	-	\$8,050	\$15,150	-	-	-	\$23,200
		<i>Total Construction</i>	-	-	-	\$8,050	\$15,150	-	-	-	\$23,200
		<i>Total Programmed</i>	-	-	-	\$8,050	\$15,150	-	-	-	\$23,200

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9110	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,308
<i>Lead Agency</i>	ROSEMEAD			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Garvey Avenue New Avenue to Sullivan Avenue						
<i>Description</i>	Garvey Avenue Regional Access & Capacity Improvement Project focuses on relieving heavy traffic congestion through improved Level of Service (LOS) and Capacity.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		-	\$96	\$896	-	-	-	-	-	\$992
CON	PC25 - Los Angeles County Proposition "C25"		-	\$225	\$2,091	-	-	-	-	-	\$2,316
	<i>Total Construction</i>		-	\$321	\$2,987	-	-	-	-	-	\$3,308
	<i>Total Programmed</i>		-	\$321	\$2,987	-	-	-	-	-	\$3,308

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF3307	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$1,674
<i>Lead Agency</i>	SAN DIMAS			<i>Modeling</i>	YES		
<i>County System</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>Project Limits</i>	At Cataract Ave/Bonita Ave Eucla to San Dimas Cyn.						
<i>Description</i>	Intersection Improvements on Bonita Ave. at Cataract Ave. Installation of new traffic signal, lighting on Bonita Ave at Cataract Ave and the synchronization of existing signals along Bonita Ave between Eucla Ave and easterly City limit. New traffic signal on Bonita Avenue at Cataract Avenue, and synchronization of the existing signals on Bonita Avenue at Eucla Avenue, San Dimas Avenue, Iglesia Street, Walnut Avenue, San Dimas Canyon Road with the new signal (5 consecutive signals).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	\$335	-	-	-	-	-	-	\$335
CON	PC25 - Los Angeles County Proposition "C25"		-	\$1,339	-	-	-	-	-	-	\$1,339
	<i>Total Construction</i>		-	\$1,674	-	-	-	-	-	-	\$1,674
	<i>Total Programmed</i>		-	\$1,674	-	-	-	-	-	-	\$1,674

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF1505	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$3,468
<i>Lead Agency</i>	SAN FERNANDO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Pacoima Wash Access Road RFK Drive to Foothill blvd						
<i>Description</i>	San Fernando Pacoima Wash Bike Path. The San Fernando Pacoima Wash Bike Path will be a 1.6-mile long Class I facility along the Pacoima Wash in San Fernando. It includes 3 bridges, 5 overpasses and 8 access points.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY - City Funds	-	-	\$149	-	-	-	-	-	\$149
	<i>Total Preliminary Engineering</i>	-	-	\$149	-	-	-	-	-	\$149
CON	ATP - Active Transportation Program	\$973	-	-	-	-	-	-	-	\$973
CON	CITY - City Funds	-	-	\$833	-	-	-	-	-	\$833
CON	CMAQ - Congestion Mitigation Air Quality	-	-	\$1,513	-	-	-	-	-	\$1,513
	<i>Total Construction</i>	\$973	-	\$2,346	-	-	-	-	-	\$3,319
	<i>Total Programmed</i>	\$973	-	\$2,495	-	-	-	-	-	\$3,468

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAE2389	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i> \$1,102	
<i>Lead Agency</i>	SAN GABRIEL			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE2389
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Las Tunas Drive West City Limit to East City Limit						
<i>Description</i>	Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA565, \$107,987						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	GEN - General Funds - Locally Generated		\$50	-	-	-	-	-	-	-	\$50
PE	PC25 - 2016 Earmark Repurposing		-	\$58	-	-	-	-	-	-	\$58
	<i>Total Preliminary Engineering</i>		\$50	\$58	-	-	-	-	-	-	\$108
CON	CMAQ - Congestion Mitigation Air Quality		\$641	-	-	-	-	-	-	-	\$641
CON	GEN - General Funds - Locally Generated		\$303	-	-	-	-	-	-	-	\$303
CON	PC25 - 2016 Earmark Repurposing		-	\$50	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		\$944	\$50	-	-	-	-	-	-	\$994
	<i>Total Programmed</i>		\$994	\$108	-	-	-	-	-	-	\$1,102

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0D476	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$22,102
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB RTP ID		LA0D476
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Via Princessa Magic Mountain Pkwy to Golden Valley Road						
<i>Description</i>	VIA PRINCESSA EXTENSION (3 OF 3) FROM MAGIC MOUNTAIN PKWY TO GOLDEN VALLEY RD: CONSTRUCT APPROXMTLY A 1-MILE FACILITY (3 LANES IN EACH DIRECTION), OUTSIDE CURB & GUTTER, & DRAINAGE IMPRVMT						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		-	-	-	-	\$2,236	-	-	-	\$2,236
	<i>Total Preliminary Engineering</i>		-	-	-	-	\$2,236	-	-	-	\$2,236
CON	LTF - Local Transportation		-	-	-	-	-	\$19,866	-	-	\$19,866
	<i>Total Construction</i>		-	-	-	-	-	\$19,866	-	-	\$19,866
	<i>Total Programmed</i>		-	-	-	-	\$2,236	\$19,866	-	-	\$22,102

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1436	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$6,375
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Orchard Village Road Wiley Canyon to 16th Street						
<i>Description</i>	ORCHARD VILLAGE ROAD/WILEY CANYON ROAD BRIDGE REHABILITATION. PROJECT MAY INCREASE CAPACITY FROM 4 LANES TO 6 LANES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$375	-	-	-	-	-	-	-	\$375
	<i>Total Preliminary Engineering</i>		\$375	-	-	-	-	-	-	-	\$375
CON	CITY - City Funds		-	\$6,000	-	-	-	-	-	-	\$6,000
	<i>Total Construction</i>		-	\$6,000	-	-	-	-	-	-	\$6,000
	<i>Total Programmed</i>		\$375	\$6,000	-	-	-	-	-	-	\$6,375

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1638	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$1,534	
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	2019-2020 ASPHALT OVERLAY FEDERAL PROJECT - Citywide						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	\$162	-	-	-	-	-	-	\$162
CON	STPL - STP Local		-	\$1,372	-	-	-	-	-	-	\$1,372
	<i>Total Construction</i>		-	\$1,534	-	-	-	-	-	-	\$1,534
	<i>Total Programmed</i>		-	\$1,534	-	-	-	-	-	-	\$1,534

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G740	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$2,300
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	<i>Air Basin</i>	SCAB RTP ID	LA0G740	
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Lyons Avenue Wiley Canyon Road to Railroad Avenue						
<i>Description</i>	CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE LYONS AVENUE FROM WILEY CANYON ROAD TO RAILROAD AVENUE FROM EXISTING CONDITIONS TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 1.7 MILES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	-	-	-	\$300	-	-	-	\$300
	<i>Total Preliminary Engineering</i>		-	-	-	-	\$300	-	-	-	\$300
CON	CITY - City Funds		-	-	-	-	-	\$2,000	-	-	\$2,000
	<i>Total Construction</i>		-	-	-	-	-	\$2,000	-	-	\$2,000
	<i>Total Programmed</i>		-	-	-	-	\$300	\$2,000	-	-	\$2,300

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G742	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,850
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0G742
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Orchard Village Road McBean Parkway to Lyons Avenue						
<i>Description</i>	RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	-	-	-	-	\$250	-	-	\$250
		<i>Total Preliminary Engineering</i>	-	-	-	-	-	\$250	-	-	\$250
CON	CITY - City Funds		-	-	-	-	-	\$1,600	-	-	\$1,600
		<i>Total Construction</i>	-	-	-	-	-	\$1,600	-	-	\$1,600
		<i>Total Programmed</i>	-	-	-	-	-	\$1,850	-	-	\$1,850

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G744	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,300
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0G744
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Railroad Avenue Newhall Avenue to Bouquet Canyon Road						
<i>Description</i>	CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM EXISTING CONDITIONS ON NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	-	-	-	-	\$300	-	-	\$300
		<i>Total Preliminary Engineering</i>	-	-	-	-	-	\$300	-	-	\$300
CON	CITY - City Funds		-	-	-	-	-	\$2,000	-	-	\$2,000
		<i>Total Construction</i>	-	-	-	-	-	\$2,000	-	-	\$2,000
		<i>Total Programmed</i>	-	-	-	-	-	\$2,300	-	-	\$2,300

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G745	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$920
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0G745
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Bouquet Canyon Road Seco Canyon Road to Plum Canyon Road						
<i>Description</i>	CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE BOUQUET CANYON ROAD FROM SECO CANYON ROAD TO PLUM CANYON ROAD TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2.2 MILES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	\$120	-	-	-	-	-	-	\$120
	<i>Total Preliminary Engineering</i>		-	\$120	-	-	-	-	-	-	\$120
CON	CITY - City Funds		-	-	\$800	-	-	-	-	-	\$800
	<i>Total Construction</i>		-	-	\$800	-	-	-	-	-	\$800
	<i>Total Programmed</i>		-	\$120	\$800	-	-	-	-	-	\$920

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G746	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i> \$575	
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	Air Basin	SCAB	<i>RTP ID</i>	LA0G746
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Plum Canyon Road Bouquet Canyon Road to City Limit						
<i>Description</i>	CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE PLUM CANYON ROAD FROM BOUQUET CANYON ROAD TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 0.5 MILES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	-	-	-	\$75	-	-	-	\$75
		<i>Total Preliminary Engineering</i>	-	-	-	-	\$75	-	-	-	\$75
CON	CITY - City Funds		-	-	-	-	-	\$500	-	-	\$500
		<i>Total Construction</i>	-	-	-	-	-	\$500	-	-	\$500
		<i>Total Programmed</i>	-	-	-	-	\$75	\$500	-	-	\$575

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G747	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$920
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0G747
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Whites Canyon Road Soledad Canyon Road to City Limit						
<i>Description</i>	CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE WHITES CANYON ROAD FROM EXISTING CONDITIONS FROM SOLEDAD CANYON ROAD TO CITY LIMIT TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2 MILES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	-	-	-	\$120	-	-	-	\$120
	<i>Total Preliminary Engineering</i>		-	-	-	-	\$120	-	-	-	\$120
CON	CITY - City Funds		-	-	-	-	-	\$800	-	-	\$800
	<i>Total Construction</i>		-	-	-	-	-	\$800	-	-	\$800
	<i>Total Programmed</i>		-	-	-	-	\$120	\$800	-	-	\$920

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G748	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i> \$7,708	
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	Air Basin	SCAB	<i>RTP ID</i>	LA0G748
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Golden Valley Road Golden Valley Road 2.5 Soledad Canyon Road to Sierra Highway						
<i>Description</i>	WIDEN AND RESTRIPE GOLDEN VALLEY ROAD FROM EXISTING CONDITIONS ON SOLEDAD CANYON ROAD TO SIERRA HIGHWAY FROM 4 TO 6 LANES; APPROXIMATELY 2.5 MILES, AND INSTALL TRAFFIC SIGNAL.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	-	-	-	-	-	\$250	-	\$250
		<i>Total Preliminary Engineering</i>	-	-	-	-	-	-	\$250	-	\$250
CON	CITY - City Funds		-	-	-	-	-	-	\$6,958	\$500	\$7,458
		<i>Total Construction</i>	-	-	-	-	-	-	\$6,958	\$500	\$7,458
		<i>Total Programmed</i>	-	-	-	-	-	-	\$7,208	\$500	\$7,708

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G751	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i> \$3,700	
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	Air Basin	SCAB	<i>RTP ID</i>	LA0G751
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Sierra Highway Via Princessa to City Limit						
<i>Description</i>	CONSTRUCT INTERSECTION IMPORVEMENTS, WIDEN AND RESTRIPE SIERRA HIGHWAY FROM VIA PRINCESSA TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 5.5 MILES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	-	-	-	\$500	-	-	-	\$500
		<i>Total Preliminary Engineering</i>	-	-	-	-	\$500	-	-	-	\$500
CON	CITY - City Funds		-	-	-	-	-	\$3,200	-	-	\$3,200
		<i>Total Construction</i>	-	-	-	-	-	\$3,200	-	-	\$3,200
		<i>Total Programmed</i>	-	-	-	-	\$500	\$3,200	-	-	\$3,700

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G754	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$22,000
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CANT4 - NEW BRIDGE W/TCM:NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0G754
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Vista Canyon Road Jakes Way to Soledad Canyon						
<i>Description</i>	Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$350	-	-	-	-	-	-	-								\$350
		<i>Total Preliminary Engineering</i>	\$350	-	-	-	-	-	-	-								\$350
CON	CITY - City Funds		\$1,650	-	-	-	-	-	-	-								\$1,650
CON	Measure R		\$12,000	\$8,000	-	-	-	-	-	-								\$20,000
		<i>Total Construction</i>	\$13,650	\$8,000	-	-	-	-	-	-								\$21,650
		<i>Total Programmed</i>	\$14,000	\$8,000	-	-	-	-	-	-								\$22,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA960170	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$19,478
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA960170
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Magic Mountain Pkwy San Fernando Road to Via Princessa						
<i>Description</i>	MAGIC MOUNTAIN PARKWAY EXTENSION FROM THE INTERSECTION OF BOUQUET CANYON/RAILROAD AVENUE TO VIA PRINCESSA (3 OF 3): CONSTRUCT A NEW ROAD AND BRIDGE WITH 3 LANES IN EACH DIRECTION						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		-	-	-	-	-	\$1,478	-	-	\$1,478
	<i>Total Preliminary Engineering</i>		-	-	-	-	-	\$1,478	-	-	\$1,478
CON	LTF - Local Transportation		-	-	-	-	-	\$18,000	-	-	\$18,000
	<i>Total Construction</i>		-	-	-	-	-	\$18,000	-	-	\$18,000
	<i>Total Programmed</i>		-	-	-	-	-	\$19,478	-	-	\$19,478

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA9708004	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i> \$17,550	
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA9708004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Santa Clarita Parkway Bouquet Canyon to Soledad Canyon						
<i>Description</i>	SANTA CLARITA PARKWAY (1 OF 3) FROM BOUQUET CYN RD/SOLEDAD CYN INSTALL NEW ROADWAY (0 TO 4 LANES) (2.5 MILE)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		-	-	-	-	\$1,700	-	-	-	\$1,700
	<i>Total Preliminary Engineering</i>		-	-	-	-	\$1,700	-	-	-	\$1,700
CON	LTF - Local Transportation		-	-	-	-	-	\$15,850	-	-	\$15,850
	<i>Total Construction</i>		-	-	-	-	-	\$15,850	-	-	\$15,850
	<i>Total Programmed</i>		-	-	-	-	\$1,700	\$15,850	-	-	\$17,550

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA9910013	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$46,075
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA9910013
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Via Princessa Golden Valley Road to Isabella Pkwy						
<i>Description</i>	VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	-	-	\$4,000	-	-	-	-	\$4,000
	<i>Total Preliminary Engineering</i>		-	-	-	\$4,000	-	-	-	-	\$4,000
CON	CITY - City Funds		-	-	-	\$30,498	-	-	-	-	\$30,498
CON	PC25 - Los Angeles County Proposition "C25"		-	-	-	-	\$11,577	-	-	-	\$11,577
	<i>Total Construction</i>		-	-	-	\$30,498	\$11,577	-	-	-	\$42,075
	<i>Total Programmed</i>		-	-	-	\$34,498	\$11,577	-	-	-	\$46,075

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA9910014	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$11,650
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA9910014
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Via Princessa Pkwy Oakridge Drive to Magic Mountain Pkwy						
<i>Description</i>	VIA PRINCESSA (2 OF 3) FROM OAKRIDGE DRIVE TO MAGIC MTN PRKWAY. FROM 0 - 6 LANES; LESS THAN ONE MILE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		-	-	-	-	-	-	-	\$1,650	\$1,650
	<i>Total Preliminary Engineering</i>		-	-	-	-	-	-	-	\$1,650	\$1,650
CON	LTF - Local Transportation		-	-	-	-	-	-	-	\$10,000	\$10,000
	<i>Total Construction</i>		-	-	-	-	-	-	-	\$10,000	\$10,000
	<i>Total Programmed</i>		-	-	-	-	-	-	-	\$11,650	\$11,650

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA9910016	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,500
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA9910016
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Santa Clarita Pkwy Soledad Canyon to Via Princessa						
<i>Description</i>	SANTA CLARITA PKWY (2 OF 3) FROM SOLEDAD CYN RD TO VIA PRINCESSA (1.6 MILES); FROM 0 TO 6 LANES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		-	-	-	-	\$500	-	-	-	\$500
	<i>Total Preliminary Engineering</i>		-	-	-	-	\$500	-	-	-	\$500
CON	LTF - Local Transportation		-	-	-	-	-	\$2,000	-	-	\$2,000
	<i>Total Construction</i>		-	-	-	-	-	\$2,000	-	-	\$2,000
	<i>Total Programmed</i>		-	-	-	-	\$500	\$2,000	-	-	\$2,500

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA9910017	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,750
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA9910017
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Santa Clarita Pkwy Via Princessa to SR-14						
<i>Description</i>	SANTA CLARITA PKWY (3 OF 3) FROM VIA PRINCESSA TO STATE HWY 14 (1 MILE) FROM 0 TO 6 LANES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		-	-	-	-	\$750	-	-	-	\$750
	<i>Total Preliminary Engineering</i>		-	-	-	-	\$750	-	-	-	\$750
CON	LTF - Local Transportation		-	-	-	-	-	\$2,000	-	-	\$2,000
	<i>Total Construction</i>		-	-	-	-	-	\$2,000	-	-	\$2,000
	<i>Total Programmed</i>		-	-	-	-	\$750	\$2,000	-	-	\$2,750

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7105	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$9,332
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Lyons Avenue Railroad Avenue to 500 feet easterly of future Dockweiler Drive						
<i>Description</i>	DOCKWEILER DR EXTENSION (1 of 2): Extends the two lanes in each direction on Dockweiler Dr to existing 13th St crossing and upgrade substandard rail crossing at 13th St. Constructs 8-ft sidewalks and Class II bike lanes on both sides. Includes ped/bike facilities and landscaping.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	\$3,433	-	-	-	-	-	-	\$3,433
CON	PC25 - Los Angeles County Proposition "C25"		-	\$5,899	-	-	-	-	-	-	\$5,899
	<i>Total Construction</i>		-	\$9,332	-	-	-	-	-	-	\$9,332
	<i>Total Programmed</i>		-	\$9,332	-	-	-	-	-	-	\$9,332

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9118	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>		\$10,421
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CANT5 - NEW CONNECT/CROSS TRAFFIC IMP w/TCM: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04	
<i>System</i>	Local Hwy							
<i>Project Limits</i>	At Dockweiler Drive 12th Street to Dockweiler Drive/ West of Valle Del Oro							
<i>Description</i>	LYONS AV/DOCKWEILER DR EXTENSION (2 of 2): Construct Dockweiler Drive gap closure between 12th St. and existing terminus of Dockweiler Dr, just west of Valle Del Oro. Constructs 8-ft sidewalks and Class II bike lanes on both sides.							

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	AGENCY - Agency	\$2,951	\$1,995	-	-	-	-	-	-	\$4,946
CON	PC25 - Los Angeles County Proposition "C25"	\$3,267	\$2,208	-	-	-	-	-	-	\$5,475
	<i>Total Construction</i>	\$6,218	\$4,203	-	-	-	-	-	-	\$10,421
	Total Programmed	\$6,218	\$4,203	-	-	-	-	-	-	\$10,421

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0F062	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$700
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0F062
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At N/A N/A to N/A						
<i>Description</i>	DESIGN AND CONST. OF REAL-TIME PARKING INF./GUIDANCE SYSTEM. PHASE II COVERS DOWNTOWN SANTA MONICA AREA, BOUNDED BY PICO BLVD., OCEAN AVE., WILSHIRE BLVD. AND LINCOLN BLVD.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5207 - Intelligent Transportation System		-	\$55	-	-	-	-	-	-	\$55
PE	CITY - City Funds		-	\$55	-	-	-	-	-	-	\$55
	<i>Total Preliminary Engineering</i>		-	\$110	-	-	-	-	-	-	\$110
CON	5207 - Intelligent Transportation System		-	\$295	-	-	-	-	-	-	\$295
CON	CITY - City Funds		-	\$295	-	-	-	-	-	-	\$295
	<i>Total Construction</i>		-	\$590	-	-	-	-	-	-	\$590
	Total Programmed		-	\$700	-	-	-	-	-	-	\$700

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1296	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$27,600
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Colorado Ave. Over Appian Way/Promenade, 0.6 MI W/O Lincoln Blvd. Ocean Ave. to Pier						
<i>Description</i>	BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENADE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. Toll Credits to be utilized in FY 2019-20 for \$97K in Preliminary Engineering (P.E.). Toll Credits to be utilized in FY 2021/22 for \$240K in P.E. \$3.077M in Toll Credits to be utilized in FY 2024/25, \$2,980 for construction phase and \$97 for ROW. High Cost project agreement must be signed. (Lump Sum bridge project 53C1900 (5107-(033))).						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds AC (Advanced Construction)	-	-	\$1,850	\$-1,850	-	-	-	-	-
PE	HBRR-L - Bridge- Local	\$2,000	-	-	\$1,850	-	-	-	-	\$3,850
	<i>Total Preliminary Engineering</i>	\$2,000	-	\$1,850	-	-	-	-	-	\$3,850
ROW	HBRR-L - Bridge- Local	-	-	-	-	-	\$750	-	-	\$750
	<i>Total Right of Way</i>	-	-	-	-	-	\$750	-	-	\$750
CON	HBRR-L - Bridge- Local	-	-	-	-	-	\$23,000	-	-	\$23,000
	<i>Total Construction</i>	-	-	-	-	-	\$23,000	-	-	\$23,000
	<i>Total Programmed</i>	\$2,000	-	\$1,850	-	-	\$23,750	-	-	\$27,600

*Toll Credits used \$3,317,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1384	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,835
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System Project Limits</i>	Local Hwy At Stewart Colorado to Kansas						
<i>Description</i>	This project will make connectivity and safety improvements to the Expo 26th/Bergamot Station vicinity, including sidewalk, bike facility, and pedestrian crossing improvements, to provide safer first/last mile access and enhance mobility. The project consists of approximately 3,250 ft (0.6 miles) of Class II bike lanes and 875 ft (0.17 miles) of pedestrian improvement.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$315	-	-	-	-	-	-	-	\$315
	<i>Total Preliminary Engineering</i>		\$315	-	-	-	-	-	-	-	\$315
CON	CITY - City Funds		-	-	-	-	\$1,145	-	-	-	\$1,145
CON	STPL - STP Local		-	-	-	-	\$1,375	-	-	-	\$1,375
	<i>Total Construction</i>		-	-	-	-	\$2,520	-	-	-	\$2,520
	<i>Total Programmed</i>		\$315	-	-	-	\$2,520	-	-	-	\$2,835

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA990352	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$7,776	
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At N/A N/A to N/A						
<i>Description</i>	PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453). Utilizing Toll Credits.						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds									\$1,513	-	-	-	-	-	-	-	\$1,513
		<i>Total Preliminary Engineering</i>								\$1,513	-	-	-	-	-	-	-	\$1,513
CON	CITY - City Funds									\$634	-	-	-	-	-	-	-	\$634
CON	DEMOT21 - Demonstration - Tea 21									\$4,328	-	-	\$1,301	-	-	-	-	\$5,629
		<i>Total Construction</i>								\$4,962	-	-	\$1,301	-	-	-	-	\$6,263
		<i>Total Programmed</i>								\$6,475	-	-	\$1,301	-	-	-	-	\$7,776

*Toll Credits used \$160,000

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	LAF7320	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$676
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various City to wide						
<i>Description</i>	This project will enhance the existing Traffic Management System with the installation of video detection systems. The new equipment will facilitate detection of bicycles at intersections resulting in enhanced multi-modal signal timing. The detection of bicycles at intersections would optimize signal timing and create shorter call times for the transit corridors. New traffic signal poles may be required to install the video equipment.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$14	-	-	-	-	-	-	-	\$14
PE	PC25 - Los Angeles County Proposition "C25"		\$56	-	-	-	-	-	-	-	\$56
	<i>Total Preliminary Engineering</i>		\$70	-	-	-	-	-	-	-	\$70
CON	CITY - City Funds		-	\$121	-	-	-	-	-	-	\$121
CON	PC25 - Los Angeles County Proposition "C25"		-	\$485	-	-	-	-	-	-	\$485
	<i>Total Construction</i>		-	\$606	-	-	-	-	-	-	\$606
	Total Programmed		\$70	\$606	-	-	-	-	-	-	\$676

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF7704	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,612
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDE MATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At citywide NA to NA						
<i>Description</i>	Improves vehicle, pedestrian, and bicycle circulation by providing 306 wayfinding signs, 6 transit map cases, and 12 electronic parking guidance signs. It will serve the surrounding area of the Metro Expo Line stations, Downtown, and Civic Center.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	13CFP - LTF - Local Transportation		\$935	\$354	-	-	-	-	-	-	\$1,289
CON	CITY - City Funds		\$234	\$89	-	-	-	-	-	-	\$323
	<i>Total Construction</i>		\$1,169	\$443	-	-	-	-	-	-	\$1,612
	<i>Total Programmed</i>		\$1,169	\$443	-	-	-	-	-	-	\$1,612

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000` s)**

<i>FTIP ID</i>	LAF7807	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$2,016
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 4th Street Colorado Ave to Olympic Drive						
<i>Description</i>	Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the Expo terminus station, central business district, Civic Center and other local destinations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$240	-	-	-	-	-	-	-	\$240
PE	CITY - City Funds		\$60	-	-	-	-	-	-	-	\$60
	<i>Total Preliminary Engineering</i>		\$300	-	-	-	-	-	-	-	\$300
ROW	ATP - Active Transportation Program		\$40	-	-	-	-	-	-	-	\$40
ROW	CITY - City Funds		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Right of Way</i>		\$50	-	-	-	-	-	-	-	\$50
CON	ATP - Active Transportation Program		-	\$1,333	-	-	-	-	-	-	\$1,333
CON	CITY - City Funds		-	\$333	-	-	-	-	-	-	\$333
	<i>Total Construction</i>		-	\$1,666	-	-	-	-	-	-	\$1,666
	<i>Total Programmed</i>		\$350	\$1,666	-	-	-	-	-	-	\$2,016

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9533	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$1,312
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES- NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Colorado Avenue Beach Bike Path to Pier						
<i>Description</i>	New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$34	-	-	-	-	-	-	-	\$34
PE	CMAQ - Congestion Mitigation Air Quality		\$138	-	-	-	-	-	-	-	\$138
	<i>Total Preliminary Engineering</i>		\$172	-	-	-	-	-	-	-	\$172
CON	CITY - City Funds		-	-	-	\$228	-	-	-	-	\$228
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$912	-	-	-	-	\$912
	<i>Total Construction</i>		-	-	-	\$1,140	-	-	-	-	\$1,140
	<i>Total Programmed</i>		\$172	-	-	\$1,140	-	-	-	-	\$1,312

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF9625	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$4,301
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 17th Street Wilshire Blvd to Pico Blvd						
<i>Description</i>	The project is located on 17th St and extends from the north side of Wilshire Blvd to the south side of Pico. The project will improve pedestrian scale lighting, curb bulb-outs, landscaping primarily on one side of the street, provide traffic calming, wayfinding, and roadway reconfiguration. The project will construct a 0.6 mile separated cycle track along 17th St and the construction of 0.8 mile bike Blvd along Michigan Ave between Lincoln Blvd and 19th.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$203	-	-	-	-	-	-	-	\$203
	<i>Total Preliminary Engineering</i>		\$203	-	-	-	-	-	-	-	\$203
CON	CITY - City Funds		-	-	\$676	-	-	-	-	-	\$676
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$3,422	-	-	-	-	-	\$3,422
	<i>Total Construction</i>		-	-	\$4,098	-	-	-	-	-	\$4,098
	<i>Total Programmed</i>		\$203	-	\$4,098	-	-	-	-	-	\$4,301

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP16S010	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$1,234
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Michigan Ave & 20th St I-10 Overcrossing 19th Street to 21st St						
<i>Description</i>	Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Avenue across I-10 Freeway at the 20th Street overcrossing and linking to Expo LRT						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$147	-	-	-	-	-	-	-	\$147
PE	TDA3 - TDA Article 3		\$37	-	-	-	-	-	-	-	\$37
	<i>Total Preliminary Engineering</i>		\$184	-	-	-	-	-	-	-	\$184
ROW	ATP - Active Transportation Program		-	\$42	-	-	-	-	-	-	\$42
ROW	TDA3 - TDA Article 3		-	\$11	-	-	-	-	-	-	\$11
	<i>Total Right of Way</i>		-	\$53	-	-	-	-	-	-	\$53
CON	ATP - Active Transportation Program		-	\$798	-	-	-	-	-	-	\$798
CON	CITY - City Funds		-	\$177	-	-	-	-	-	-	\$177
CON	TDA3 - TDA Article 3		-	\$22	-	-	-	-	-	-	\$22
	<i>Total Construction</i>		-	\$997	-	-	-	-	-	-	\$997
	Total Programmed		\$184	\$1,050	-	-	-	-	-	-	\$1,234

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP17M029	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$1,178	
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At various locations 17th street to Cloverfield Blvd						
<i>Description</i>	Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$113	-	-	-	-	-	-	-	\$113
PE	CITY - City Funds		\$28	-	-	-	-	-	-	-	\$28
	<i>Total Preliminary Engineering</i>		\$141	-	-	-	-	-	-	-	\$141
CON	ATP - Active Transportation Program - MPO		-	\$830	-	-	-	-	-	-	\$830
CON	CITY - City Funds		-	\$207	-	-	-	-	-	-	\$207
	<i>Total Construction</i>		-	\$1,037	-	-	-	-	-	-	\$1,037
	<i>Total Programmed</i>		\$141	\$1,037	-	-	-	-	-	-	\$1,178

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP17S010	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,599
<i>Lead Agency</i>	SIGNAL HILL			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Spring Street Atlantic Avenue to Junipero Avenue						
<i>Description</i>	The project will install approximately 2.0 lane miles of bike lanes (Class II) on Spring Street, repave roadway to minimize drainage to bike lanes/level surface, revised striping, signing, modified pedestrian walkways/ramps, signal pedestrian countdown heads, safety lighting, and construction of Filterra units.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$376	-	-	-	-	-	-	-	\$376
PE	CITY - City Funds		\$94	-	-	-	-	-	-	-	\$94
	<i>Total Preliminary Engineering</i>		\$470	-	-	-	-	-	-	-	\$470
CON	ATP - Active Transportation Program		-	\$1,703	-	-	-	-	-	-	\$1,703
CON	CITY - City Funds		-	\$426	-	-	-	-	-	-	\$426
	<i>Total Construction</i>		-	\$2,129	-	-	-	-	-	-	\$2,129
	Total Programmed		\$470	\$2,129	-	-	-	-	-	-	\$2,599

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP17S006	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$826	
<i>Lead Agency</i>	SOUTH GATE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Garfield Avenue Firestone Boulevard to Harding Avenue						
<i>Description</i>	Install a Class I bike path (750 ft), Class II bike lanes (2.65 miles), and Class III bike routes (1.61 miles) along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacon, bus shelters, and bike racks.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$116	-	-	-	-	-	-	-	\$116
PE	CITY - City Funds		\$29	-	-	-	-	-	-	-	\$29
	<i>Total Preliminary Engineering</i>		\$145	-	-	-	-	-	-	-	\$145
ROW	ATP - Active Transportation Program		-	\$8	-	-	-	-	-	-	\$8
ROW	CITY - City Funds		-	\$2	-	-	-	-	-	-	\$2
	<i>Total Right of Way</i>		-	\$10	-	-	-	-	-	-	\$10
CON	ATP - Active Transportation Program		-	\$536	-	-	-	-	-	-	\$536
CON	CITY - City Funds		-	\$135	-	-	-	-	-	-	\$135
	<i>Total Construction</i>		-	\$671	-	-	-	-	-	-	\$671
	<i>Total Programmed</i>		\$145	\$681	-	-	-	-	-	-	\$826

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LATP19S010	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,776
<i>Lead Agency</i>	SOUTH GATE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Tweedy Boulevard Dearbon Ave to Dorothy Ave						
<i>Description</i>	The project is located on Tweedy Blvd between Dearborn Avenue and Dorothy Avenue. The project will install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing and ADA ramps.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$100	\$950	-	-	-	-	-	-	\$1,050
	<i>Total Preliminary Engineering</i>		\$100	\$950	-	-	-	-	-	-	\$1,050
CON	ATP - Active Transportation Program		-	-	\$4,620	-	-	-	-	-	\$4,620
CON	CITY - City Funds		-	-	-	\$106	-	-	-	-	\$106
	<i>Total Construction</i>		-	-	\$4,620	\$106	-	-	-	-	\$4,726
	<i>Total Programmed</i>		\$100	\$950	\$4,620	\$106	-	-	-	-	\$5,776

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1101	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$175
<i>Lead Agency</i>	SOUTH PASADENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Mission St Fair Oaks to Meridian						
<i>Description</i>	Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	GEN - General Funds - Locally Generated		-	\$30	-	-	-	-	-	-	\$30
CON	SEC129 - Surface Transportation Priorities		-	\$145	-	-	-	-	-	-	\$145
	<i>Total Construction</i>		-	\$175	-	-	-	-	-	-	\$175
	<i>Total Programmed</i>		-	\$175	-	-	-	-	-	-	\$175

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1694	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$70
<i>Lead Agency</i>	SOUTH PASADENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB RTP ID		7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	Various Locations						
<i>Description</i>	This project would further implement the City's bicycle master plan, including installations of approximately 2.4 miles of Class II or Class III bike lane, and/or bicycle traffic detection/activation, on Fair Oaks Avenue, El Centro Street, Oxley Street, Meridian Avenue, and Fremont Avenue.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MEASURE M MYSP (Multi Year Subregional Program)		-	-	\$20	-	-	-	-	-	\$20
	<i>Total Preliminary Engineering</i>		-	-	\$20	-	-	-	-	-	\$20
CON	MEASURE M MYSP (Multi Year Subregional Program)		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Construction</i>		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Programmed</i>		-	-	\$70	-	-	-	-	-	\$70

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF5308	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$580	
<i>Lead Agency</i>	SOUTH PASADENA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Fair Oaks Columbia to Huntington						
<i>Description</i>	South Pasadena's ATMS, Central TCS and FOIC for Fair Oaks Av. This project is located in South Pasadena on Fair Oaks Av between Columbia St and Huntington Dr. It will establish a fiber-optic backbone communication system connection between 12 signals on Fair Oaks Av and City Hall and install the ATMS/central management/control system at its City Hall Building. Funds are for design and construction costs.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	\$14	-	-	-	-	-	-	\$14
	<i>Total Preliminary Engineering</i>		-	\$14	-	-	-	-	-	-	\$14
CON	CITY - City Funds		-	\$102	-	-	-	-	-	-	\$102
CON	PC25 - Los Angeles County Proposition "C25"		-	\$464	-	-	-	-	-	-	\$464
	<i>Total Construction</i>		-	\$566	-	-	-	-	-	-	\$566
	<i>Total Programmed</i>		-	\$580	-	-	-	-	-	-	\$580

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1007	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,900
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Anza/Vista Montana to Montana/Pacific Coast Highway, Begin: 16.44 End: 16.44						
<i>Description</i>	SBCCOG will prepare the Funding Agreement between Metro and City of Torrance. Anza/Vista Montana/Pacific Coast Hwy intersection widening improvements to add southbound through lane and signal upgrades to provide protected northbound/southbound left-turn phasing. Modify striping to accommodate a longer northbound left-turn lane.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		-	\$494	-	-	-	-	-	-	\$494
	<i>Total Preliminary Engineering</i>		-	\$494	-	-	-	-	-	-	\$494
CON	MR20H - Measure R 20% Highway		-	\$2,406	-	-	-	-	-	-	\$2,406
	<i>Total Construction</i>		-	\$2,406	-	-	-	-	-	-	\$2,406
	<i>Total Programmed</i>		-	\$2,900	-	-	-	-	-	-	\$2,900

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1545	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$2,980	
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Plaza del Amo 223rd St to Western Ave						
<i>Description</i>	Plaza del Amo roadway enhancement from West 223rd St to Western Ave (SR 213)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$23	-	-	-	-	-	-	-	\$23
PE	MR20H - Measure R 20% Highway		\$327	-	-	-	-	-	-	-	\$327
	<i>Total Preliminary Engineering</i>		\$350	-	-	-	-	-	-	-	\$350
ROW	CITY - City Funds		\$48	-	-	-	-	-	-	-	\$48
ROW	MR20H - Measure R 20% Highway		\$682	-	-	-	-	-	-	-	\$682
	<i>Total Right of Way</i>		\$730	-	-	-	-	-	-	-	\$730
CON	CITY - City Funds		\$125	-	-	-	-	-	-	-	\$125
CON	MR20H - Measure R 20% Highway		\$1,091	\$684	-	-	-	-	-	-	\$1,775
	<i>Total Construction</i>		\$1,216	\$684	-	-	-	-	-	-	\$1,900
	<i>Total Programmed</i>		\$2,296	\$684	-	-	-	-	-	-	\$2,980

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1589	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,573
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Anza Ave Del Amo to Sepulveda Blvd						
<i>Description</i>	Anza Ave from Del Amo Blvd to Sepulveda Blvd; asphalt pavement rehabilitation, repair damaged sidewalks and curb and gutter, traffic signal improvements to increase capacity and throughput (video detection, pedestrian actuation), installation of emergency vehicle preemption.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$235	-	-	-	-	-	-	-	\$235
	<i>Total Preliminary Engineering</i>		\$235	-	-	-	-	-	-	-	\$235
CON	AGENCY - Agency		-	\$4,219	-	-	-	-	-	-	\$4,219
CON	PC25 - 2016 Earmark Repurposing		-	\$119	-	-	-	-	-	-	\$119
	<i>Total Construction</i>		-	\$4,338	-	-	-	-	-	-	\$4,338
	<i>Total Programmed</i>		\$235	\$4,338	-	-	-	-	-	-	\$4,573

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA000800	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$413,413
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LUM02 - REHABILITATION AND RECONSTRUCTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA000800
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At A A to A						

Description Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories Widening narrow pavements or reconstruction bridges no additional travel lanes

Phase	Fund Source	(in \$000s)							Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$10,807	\$510	\$1,492	\$396	\$2,822	\$26,640	-	-							\$42,667
CON	CITY - City Funds AC (Advanced Construction)		\$13,219	\$1,599	\$1,850	\$-15,069	-	\$-1,599	-	-							-
CON	HBRR-L - Bridge- Local		\$67,903	\$3,940	\$15,119	\$18,123	\$21,778	\$243,387	-	-							\$370,250
CON	Local Bridge Seismic Retrofit Account		-	\$207	-	-	-	\$289	-	-							\$496
	<i>Total Construction</i>		\$91,929	\$6,256	\$18,461	\$3,450	\$24,600	\$268,717	-	-							\$413,413
	<i>Total Programmed</i>		\$91,929	\$6,256	\$18,461	\$3,450	\$24,600	\$268,717	-	-							\$413,413

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1717	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$163
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Alondra Boulevard Haskins Avenue to Ocaso Avenue.						
<i>Description</i>	Alondra Bouelvard Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing		-	\$163	-	-	-	-	-	-	\$163
	<i>Total Preliminary Engineering</i>		-	\$163	-	-	-	-	-	-	\$163
	<i>Total Programmed</i>		-	\$163	-	-	-	-	-	-	\$163

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1718	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$135
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Slauson Avenue Santa Fe Springs Road to Wilmington Avenue						
<i>Description</i>	Slauson Avenue Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing		-	\$135	-	-	-	-	-	-	\$135
	<i>Total Preliminary Engineering</i>		-	\$135	-	-	-	-	-	-	\$135
	<i>Total Programmed</i>		-	\$135	-	-	-	-	-	-	\$135

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1719	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$158
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Long Beach Boulevard Just South of Cudahy Street to East Ocean Boulevard						
<i>Description</i>	Long Beach Boulevard Complete Street Study- The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing		-	\$158	-	-	-	-	-	-	\$158
	<i>Total Preliminary Engineering</i>		-	\$158	-	-	-	-	-	-	\$158
	<i>Total Programmed</i>		-	\$158	-	-	-	-	-	-	\$158

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA11G1	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$485,162
<i>Lead Agency</i>				<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	AGENCY - Agency	\$100	\$350	-	-	-	-	-	-	\$450
PE	CITY - City Funds	\$9,097	\$200	-	-	-	-	-	-	\$9,297
PE	HBRR-L - Bridge- Local	\$7,468	-	-	-	-	-	-	-	\$7,468
PE	LTF - Local Transportation	-	\$7	-	-	-	-	-	-	\$7
PE	MR15 - Measure R 15% Local Return	\$5,000	-	-	-	-	-	-	-	\$5,000
PE	MR20H - Measure R 20% Highway	-	\$45	-	-	-	-	-	-	\$45
PE	Measure R	\$375	\$24	-	-	-	-	-	-	\$399
PE	PC20 - Los Angeles County Proposition "C20"	\$3,515	-	-	-	-	-	-	-	\$3,515
PE	PC25 - Los Angeles County Proposition "C25"	\$2,159	-	-	-	-	-	-	-	\$2,159
PE	PC40 - Los Angeles County Proposition "C40"	\$2,000	-	-	-	-	-	-	-	\$2,000
PE	PROPALR - Los Angeles County Proposition "A" Local	\$3,000	-	-	-	-	-	-	-	\$3,000
PE	SB1 LOCAL STREETS & ROADS	\$50	-	-	-	-	-	-	-	\$50
PE	STPL - STP Local	\$2,576	-	-	-	\$2,000	-	-	-	\$4,576
	<i>Total Preliminary Engineering</i>	\$35,340	\$626	-	-	\$2,000	-	-	-	\$37,966
ROW	AGENCY - Agency	\$100	\$25	-	-	-	-	-	-	\$125
ROW	CITY - City Funds	\$6,031	-	-	-	-	-	-	-	\$6,031
ROW	HBRR-L - Bridge- Local	\$20,362	-	-	-	-	-	-	-	\$20,362
ROW	MR15 - Measure R 15% Local Return	\$2,500	-	-	-	-	-	-	-	\$2,500
ROW	PC20 - Los Angeles County Proposition "C20"	\$3,000	-	-	-	-	-	-	-	\$3,000
ROW	PC40 - Los Angeles County Proposition "C40"	\$2,000	-	-	-	-	-	-	-	\$2,000
ROW	PROPALR - Los Angeles County Proposition "A" Local	\$5,000	-	-	-	-	-	-	-	\$5,000
ROW	STPL - STP Local	\$1,872	-	-	-	\$2,000	-	-	-	\$3,872
ROW	STPL-R - STP Local Regional	\$4,500	-	-	-	-	-	-	-	\$4,500
	<i>Total Right of Way</i>	\$45,365	\$25	-	-	\$2,000	-	-	-	\$47,390
CON	AGENCY - Agency	\$6,027	\$3,028	-	-	-	-	-	-	\$9,055
CON	CITY - City Funds	\$56,742	\$1,901	-	-	-	-	-	-	\$58,643
CON	DEMOSTL - Demonstration - SAFETEA-LU	-	\$500	-	-	-	-	-	-	\$500
CON	GEN - General Funds - Locally Generated	-	\$650	-	-	-	-	-	-	\$650
CON	HBRR-L - Bridge- Local	\$37,002	-	-	-	-	-	-	-	\$37,002
CON	LTF - Local Transportation	-	\$46	-	-	-	-	-	-	\$46
CON	MR15 - Measure R 15% Local Return	\$2,896	-	-	-	-	-	-	-	\$2,896
CON	MR20H - Measure R 20% Highway	-	\$540	-	-	-	-	-	-	\$540
CON	Measure R	\$4,670	\$100	-	-	-	-	-	-	\$4,770
CON	PC20 - Los Angeles County Proposition "C20"	\$7,809	-	-	-	-	-	-	-	\$7,809
CON	PC25 - Los Angeles County Proposition "C25"	\$6,586	\$295	-	-	-	-	-	-	\$6,881
CON	PC40 - Los Angeles County Proposition "C40"	\$3,000	-	-	-	-	-	-	-	\$3,000
CON	PROPALR - Los Angeles County Proposition "A" Local	\$2,000	-	-	-	-	-	-	-	\$2,000
CON	SB1 LOCAL STREETS & ROADS	\$2,634	-	-	-	-	-	-	-	\$2,634
CON	SEC129 - Surface Transportation Priorities	\$250	-	-	-	-	-	-	-	\$250
CON	STPL - STP Local	\$130,990	\$44,574	\$13,808	\$18,066	\$32,370	\$11,500	\$11,500	-	\$262,808
CON	STPL-R - STP Local Regional	-	\$322	-	-	-	-	-	-	\$322
	<i>Total Construction</i>	\$260,606	\$51,956	\$13,808	\$18,066	\$32,370	\$11,500	\$11,500	-	\$399,806
	Total Programmed	\$341,311	\$52,607	\$13,808	\$18,066	\$36,370	\$11,500	\$11,500	-	\$485,162

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA11G2	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$95,223
<i>Lead Agency</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Modeling</i>	Air Basin	RTP ID	1AL04
<i>County</i>	Los Angeles				SCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY - City Funds	\$2,000	-	-	-	-	-	-	-	\$2,000
PE	MR15 - Measure R 15% Local Return	\$5,050	-	-	-	-	-	-	-	\$5,050
PE	Measure R	\$4,976	-	-	-	-	-	-	-	\$4,976
PE	PC20 - Los Angeles County Proposition "C20"	\$2,800	-	-	-	-	-	-	-	\$2,800
PE	PC40 - Los Angeles County Proposition "C40"	\$3,750	-	-	-	-	-	-	-	\$3,750
PE	PROPA - Los Angeles County Proposition "A"	\$1,450	-	-	-	-	-	-	-	\$1,450
PE	SEC129 - Surface Transportation Priorities	\$80	-	-	-	-	-	-	-	\$80
PE	STPL - STP Local	\$2,170	-	-	\$1,000	\$1,000	-	-	-	\$4,170
	<i>Total Preliminary Engineering</i>	\$22,276	-	-	\$1,000	\$1,000	-	-	-	\$24,276
ROW	CITY - City Funds	\$2,000	-	-	-	-	-	-	-	\$2,000
ROW	MR15 - Measure R 15% Local Return	\$3,500	-	-	-	-	-	-	-	\$3,500
ROW	PC20 - Los Angeles County Proposition "C20"	\$5,500	-	-	-	-	-	-	-	\$5,500
ROW	PC40 - Los Angeles County Proposition "C40"	\$4,500	-	-	-	-	-	-	-	\$4,500
ROW	PROPA - Los Angeles County Proposition "A"	\$4,000	-	-	-	-	-	-	-	\$4,000
ROW	STPL - STP Local	\$2,000	-	-	\$1,000	\$1,000	-	-	-	\$4,000
	<i>Total Right of Way</i>	\$21,500	-	-	\$1,000	\$1,000	-	-	-	\$23,500
CON	CITY - City Funds	\$6,000	-	-	-	-	-	-	-	\$6,000
CON	MR15 - Measure R 15% Local Return	\$1,450	-	-	-	-	-	-	-	\$1,450
CON	PC20 - Los Angeles County Proposition "C20"	\$12,523	-	-	-	-	-	-	-	\$12,523
CON	PC40 - Los Angeles County Proposition "C40"	\$7,250	-	-	-	-	-	-	-	\$7,250
CON	PROPA - Los Angeles County Proposition "A"	\$4,550	-	-	-	-	-	-	-	\$4,550
CON	SEC129 - Surface Transportation Priorities	\$900	-	-	-	-	-	-	-	\$900
CON	STPL - STP Local	\$6,774	-	-	\$4,000	\$4,000	-	-	-	\$14,774
	<i>Total Construction</i>	\$39,447	-	-	\$4,000	\$4,000	-	-	-	\$47,447
	Total Programmed	\$83,223	-	-	\$6,000	\$6,000	-	-	-	\$95,223

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA11G2N	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$12,854
<i>Lead Agency</i>				<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	Air Basin	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From various to various						
<i>Description</i>	Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicyle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$424	-	-	-	-	-	-	-	\$424
PE	MR15 - Measure R 15% Local Return		\$295	-	-	-	-	-	-	-	\$295
PE	PC20 - Los Angeles County Proposition "C20"		\$350	-	-	-	-	-	-	-	\$350
PE	PC40 - Los Angeles County Proposition "C40"		\$400	-	-	-	-	-	-	-	\$400
PE	PROPA - Los Angeles County Proposition "A"		\$325	-	-	-	-	-	-	-	\$325
PE	STPL - STP Local		\$420	-	-	\$100	\$100	-	-	-	\$620
	<i>Total Preliminary Engineering</i>		\$2,214	-	-	\$100	\$100	-	-	-	\$2,414
ROW	CITY - City Funds		\$240	-	-	-	-	-	-	-	\$240
ROW	MR15 - Measure R 15% Local Return		\$285	-	-	-	-	-	-	-	\$285
ROW	PC20 - Los Angeles County Proposition "C20"		\$250	-	-	-	-	-	-	-	\$250
ROW	PC40 - Los Angeles County Proposition "C40"		\$250	-	-	-	-	-	-	-	\$250
ROW	PROPA - Los Angeles County Proposition "A"		\$175	-	-	-	-	-	-	-	\$175
ROW	STPL - STP Local		\$175	-	-	\$100	\$100	-	-	-	\$375
	<i>Total Right of Way</i>		\$1,375	-	-	\$100	\$100	-	-	-	\$1,575
CON	09CFP - LTF - Local Transportation		\$1,013	-	-	-	-	-	-	-	\$1,013
CON	AGENCY - Agency		\$270	-	-	-	-	-	-	-	\$270
CON	CITY - City Funds		\$2,315	-	-	-	-	-	-	-	\$2,315
CON	MR15 - Measure R 15% Local Return		\$420	-	-	-	-	-	-	-	\$420
CON	Measure R		\$1,000	-	-	-	-	-	-	-	\$1,000
CON	PC20 - Los Angeles County Proposition "C20"		\$400	-	-	-	-	-	-	-	\$400
CON	PC40 - Los Angeles County Proposition "C40"		\$350	-	-	-	-	-	-	-	\$350
CON	PROPA - Los Angeles County Proposition "A"		\$500	-	-	-	-	-	-	-	\$500
CON	STPL - STP Local		\$1,967	-	-	\$300	\$300	-	-	-	\$2,567
CON	TDA3 - TDA Article 3		\$30	-	-	-	-	-	-	-	\$30
	<i>Total Construction</i>		\$8,265	-	-	\$300	\$300	-	-	-	\$8,865
	<i>Total Programmed</i>		\$11,854	-	-	\$500	\$500	-	-	-	\$12,854

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing**

**Local
(in \$000's)**

<i>FTIP ID</i>	LA11G3	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$118,973
<i>Lead Agency</i>				<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Descriptions</i>	Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$70
PE	CITY - City Funds		\$4,369	\$4	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,373
PE	FEE - Fees		\$145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$145
PE	GEN - General Funds - Locally Generated		\$274	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$274
PE	LTF - Local Transportation		\$518	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$518
PE	MR15 - Measure R 15% Local Return		\$2,450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,450
PE	MR20H - Measure R 20% Highway		\$340	\$103	-	-	-	-	-	-	-	-	-	-	-	-	-	\$443
PE	PC20 - Los Angeles County Proposition "C20"		\$2,155	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,155
PE	PC25 - Los Angeles County Proposition "C25"		\$93	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$93
PE	PC40 - Los Angeles County Proposition "C40"		\$3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,000
PE	PROPA - Los Angeles County Proposition "A"		\$1,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,900
PE	STPL - STP Local		\$2,090	\$29	-	\$500	\$500	-	-	-	-	-	-	-	-	-	-	\$3,119
PE	STPL-R - STP Local Regional		\$410	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$410
PE	TCRF - Traffic Congestion Relief Fund - Local		\$26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26
	<i>Total Preliminary Engineering</i>		\$17,840	\$136	-	\$500	\$500	-	-	-	-	-	-	-	-	-	-	\$18,976
ROW	CITY - City Funds		\$2,255	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,255
ROW	GEN - General Funds - Locally Generated		\$200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$200
ROW	MR15 - Measure R 15% Local Return		\$1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,500
ROW	MR20H - Measure R 20% Highway		\$160	\$840	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,000
ROW	PC20 - Los Angeles County Proposition "C20"		\$2,115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,115
ROW	PC40 - Los Angeles County Proposition "C40"		\$4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,000
ROW	PROPA - Los Angeles County Proposition "A"		\$1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,400
ROW	STPL - STP Local		\$2,000	-	-	\$500	\$500	-	-	-	-	-	-	-	-	-	-	\$3,000
	<i>Total Right of Way</i>		\$13,630	\$840	-	\$500	\$500	-	-	-	-	-	-	-	-	-	-	\$15,470
CON	ATP - Active Transportation Program		\$715	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$715
CON	BONDL - Bonds Local		\$1,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,600
CON	CITY - City Funds		\$18,169	\$71	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18,240
CON	CITY- STPL Exchange		\$715	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$715
CON	FEE - Fees		\$320	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$320
CON	GEN - General Funds - Locally Generated		\$340	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$340
CON	LTF - Local Transportation		\$1,855	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,855
CON	MR15 - Measure R 15% Local Return		\$3,240	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,240
CON	MR20H - Measure R 20% Highway		-	\$3,191	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,191
CON	PC20 - Los Angeles County Proposition "C20"		\$4,270	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,270
CON	PC25 - Los Angeles County Proposition "C25"		\$2,648	\$171	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,819
CON	PC40 - Los Angeles County Proposition "C40"		\$6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,000
CON	PROPA - Los Angeles County Proposition "A"		\$3,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,700
CON	STPL - STP Local		\$13,674	\$6,751	\$8,100	\$3,000	\$3,000	-	-	-	-	-	-	-	-	-	-	\$34,525
CON	STPL-R - STP Local Regional		\$2,997	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,997
	<i>Total Construction</i>		\$60,243	\$10,184	\$8,100	\$3,000	\$3,000	-	-	-	-	-	-	-	-	-	-	\$84,527
	Total Programmed		\$91,713	\$11,160	\$8,100	\$4,000	\$4,000	-	-	-	-	-	-	-	-	-	-	\$118,973

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA11G4	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$42,370
<i>Lead Agency</i>	Los Angeles	<i>Primary Program Code</i>	NCR46 - PLANTING/LANDSCAPING RESTORATION	<i>Modeling</i>	Air Basin SCAB	<i>RTP ID</i>	1AL04
<i>County</i>	Los Angeles						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY - City Funds	\$1,800	-	-	-	-	-	-	-	\$1,800
PE	MR15 - Measure R 15% Local Return	\$1,400	-	-	-	-	-	-	-	\$1,400
PE	PC20 - Los Angeles County Proposition "C20"	\$1,200	-	-	-	-	-	-	-	\$1,200
PE	PC40 - Los Angeles County Proposition "C40"	\$1,500	-	-	-	-	-	-	-	\$1,500
PE	PROPA - Los Angeles County Proposition "A"	\$1,370	-	-	-	-	-	-	-	\$1,370
PE	STPL - STP Local	\$1,800	-	-	\$1,100	\$1,280	-	-	-	\$4,180
	<i>Total Preliminary Engineering</i>	\$9,070	-	-	\$1,100	\$1,280	-	-	-	\$11,450
ROW	CITY - City Funds	\$400	-	-	-	-	-	-	-	\$400
ROW	MR15 - Measure R 15% Local Return	\$1,350	-	-	-	-	-	-	-	\$1,350
ROW	PC20 - Los Angeles County Proposition "C20"	\$1,100	-	-	-	-	-	-	-	\$1,100
ROW	PC40 - Los Angeles County Proposition "C40"	\$850	-	-	-	-	-	-	-	\$850
ROW	PROPA - Los Angeles County Proposition "A"	\$970	-	-	-	-	-	-	-	\$970
ROW	STPL - STP Local	\$700	-	-	\$1,200	\$1,120	-	-	-	\$3,020
	<i>Total Right of Way</i>	\$5,370	-	-	\$1,200	\$1,120	-	-	-	\$7,690
CON	CITY - City Funds	\$1,900	\$300	-	-	-	-	-	-	\$2,200
CON	CO - County	\$10	-	-	-	-	-	-	-	\$10
CON	DEMOSTL - Demonstration - SAFETEA-LU	\$960	-	-	-	-	-	-	-	\$960
CON	MR15 - Measure R 15% Local Return	\$1,250	-	-	-	-	-	-	-	\$1,250
CON	PC20 - Los Angeles County Proposition "C20"	\$1,700	-	-	-	-	-	-	-	\$1,700
CON	PC40 - Los Angeles County Proposition "C40"	\$1,650	-	-	-	-	-	-	-	\$1,650
CON	PROPA - Los Angeles County Proposition "A"	\$1,660	-	-	-	-	-	-	-	\$1,660
CON	STPL - STP Local	\$10,250	\$250	-	\$1,700	\$1,600	-	-	-	\$13,800
	<i>Total Construction</i>	\$19,380	\$550	-	\$1,700	\$1,600	-	-	-	\$23,230
	Total Programmed	\$33,820	\$550	-	\$4,000	\$4,000	-	-	-	\$42,370

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA11G5N	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$6,000
<i>Lead Agency</i>				<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From various to various						
<i>Description</i>	Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$140	-	-	-	-	-	-	-	\$140
PE	MR15 - Measure R 15% Local Return		\$275	-	-	-	-	-	-	-	\$275
PE	PC40 - Los Angeles County Proposition "C40"		\$400	-	-	-	-	-	-	-	\$400
PE	PROPA - Los Angeles County Proposition "A"		\$425	-	-	-	-	-	-	-	\$425
PE	STPL - STP Local		\$205	-	-	\$300	\$25	-	-	-	\$530
	<i>Total Preliminary Engineering</i>		\$1,445	-	-	\$300	\$25	-	-	-	\$1,770
ROW	CITY - City Funds		\$410	-	-	-	-	-	-	-	\$410
ROW	MR15 - Measure R 15% Local Return		\$325	-	-	-	-	-	-	-	\$325
ROW	PC40 - Los Angeles County Proposition "C40"		\$350	-	-	-	-	-	-	-	\$350
ROW	PROPA - Los Angeles County Proposition "A"		\$175	-	-	-	-	-	-	-	\$175
ROW	STPL - STP Local		\$255	-	-	\$100	\$75	-	-	-	\$430
	<i>Total Right of Way</i>		\$1,515	-	-	\$100	\$75	-	-	-	\$1,690
CON	CITY - City Funds		\$450	-	-	-	-	-	-	-	\$450
CON	MR15 - Measure R 15% Local Return		\$400	-	-	-	-	-	-	-	\$400
CON	PC40 - Los Angeles County Proposition "C40"		\$250	-	-	-	-	-	-	-	\$250
CON	PROPA - Los Angeles County Proposition "A"		\$400	-	-	-	-	-	-	-	\$400
CON	STPL - STP Local		\$540	-	-	\$100	\$400	-	-	-	\$1,040
	<i>Total Construction</i>		\$2,040	-	-	\$100	\$400	-	-	-	\$2,540
	<i>Total Programmed</i>		\$5,000	-	-	\$500	\$500	-	-	-	\$6,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000` s)**

<i>FTIP ID</i>	LA11G7	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$43,366
<i>Lead Agency</i>				<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN14 - TRACK STRUCTURES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/highway crossing.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STP-RL - RAILROAD LOCAL		\$25,922	\$4,093	\$13,351	-	-	-	-	-	\$43,366
	<i>Total Construction</i>		\$25,922	\$4,093	\$13,351	-	-	-	-	-	\$43,366
	<i>Total Programmed</i>		\$25,922	\$4,093	\$13,351	-	-	-	-	-	\$43,366

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA710NB	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$111,000
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1M0101
<i>Project Limits</i>	At various various to various						
<i>Description</i>	SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$20,400	-	-	-	-	-	-	-	\$20,400
	<i>Total Preliminary Engineering</i>		\$20,400	-	-	-	-	-	-	-	\$20,400
ROW	MR20H - Measure R 20% Highway		-	\$9,000	-	-	-	-	-	-	\$9,000
	<i>Total Right of Way</i>		-	\$9,000	-	-	-	-	-	-	\$9,000
CON	MR20H - Measure R 20% Highway		-	\$81,600	-	-	-	-	-	-	\$81,600
	<i>Total Construction</i>		-	\$81,600	-	-	-	-	-	-	\$81,600
	<i>Total Programmed</i>		\$20,400	\$90,600	-	-	-	-	-	-	\$111,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LASRTS	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$38,857
<i>Lead Agency</i>	Los Angeles	<i>Primary Program Code</i>	LUM03 - SAFETY	<i>Modeling</i>	Air Basin	<i>RTP ID</i>	7120004
<i>County System</i>	Local Hwy				SCAB		
<i>Project Limits</i>	From Countywide to Countywide						
<i>Description</i>	Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$1,790	-	-	-	-	-	-	-	\$1,790
PE	ATP - Active Transportation Program - MPO		\$143	-	-	-	-	-	-	-	\$143
PE	CITY - City Funds		\$1,403	-	-	-	-	-	-	-	\$1,403
	<i>Total Preliminary Engineering</i>		\$3,336	-	-	-	-	-	-	-	\$3,336
ROW	ATP - Active Transportation Program		\$2,500	-	-	-	-	-	-	-	\$2,500
ROW	CITY - City Funds		\$1,664	-	-	-	-	-	-	-	\$1,664
	<i>Total Right of Way</i>		\$4,164	-	-	-	-	-	-	-	\$4,164
CON	ATP - Active Transportation Program		\$14,928	\$1,321	-	-	-	-	-	-	\$16,249
CON	ATP - Active Transportation Program - MPO		\$1,439	-	-	-	-	-	-	-	\$1,439
CON	ATP - MPO ST Cash		\$1,523	-	-	-	-	-	-	-	\$1,523
CON	ATP - ST Cash		\$6,424	-	-	-	-	-	-	-	\$6,424
CON	CITY - City Funds		\$3,027	-	-	-	-	-	-	-	\$3,027
CON	MEASURE M MYSP (Multi Year Subregional Program)		\$1,695	\$1,000	-	-	-	-	-	-	\$2,695
	<i>Total Construction</i>		\$29,036	\$2,321	-	-	-	-	-	-	\$31,357
	<i>Total Programmed</i>		\$36,536	\$2,321	-	-	-	-	-	-	\$38,857

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0D279	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$26,357
<i>Lead Agency</i>	VERNON			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D279
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Atlantic Blvd. Bandini to District						
<i>Description</i>	ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$302	-	-	-	-	-	-	-	\$302
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$1,164	-	-	-	-	-	-	-	\$1,164
PE	HBRR-L - Bridge- Local		\$89	-	-	-	-	-	-	-	\$89
	<i>Total Preliminary Engineering</i>		\$1,555	-	-	-	-	-	-	-	\$1,555
ROW	CITY - City Funds		\$343	-	-	-	-	-	-	-	\$343
ROW	CITY - City Funds AC (Advanced Construction)		\$2,051	-	-	-	-	-	-	-	\$2,051
ROW	DEMOSTL - Demonstration - SAFETEA-LU		\$214	-	-	-	-	-	-	-	\$214
ROW	HBRR-L - Bridge- Local		\$1,252	-	-	-	-	-	-	-	\$1,252
ROW	Measure R		\$139	-	-	-	-	-	-	-	\$139
	<i>Total Right of Way</i>		\$3,999	-	-	-	-	-	-	-	\$3,999
CON	CITY - City Funds		-	-	\$2,165	-	-	-	-	-	\$2,165
CON	CITY - City Funds AC (Advanced Construction)		-	-	\$16,707	\$-2,051	-	\$-16,707	-	-	\$-2,051
CON	HBRR-L - Bridge- Local		-	-	-	\$2,051	-	\$16,707	-	-	\$18,758
CON	MR20H - Measure R 20% Highway		-	-	\$1,931	-	-	-	-	-	\$1,931
	<i>Total Construction</i>		-	-	\$20,803	-	-	-	-	-	\$20,803
	<i>Total Programmed</i>		\$5,554	-	\$20,803	-	-	-	-	-	\$26,357

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA9918824	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$365
<i>Lead Agency</i>	WEST COVINA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	Install new traffic signal system at the intersection of Cameron Avenue and Barranca Street, including striping and access ramp upgrades to ADA requirements						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MM16 -Measure M Local Return 16%		-	\$250	-	-	-	-	-	-	\$250
CON	PC25 - 2016 Earmark Repurposing		-	\$115	-	-	-	-	-	-	\$115
	<i>Total Construction</i>		-	\$365	-	-	-	-	-	-	\$365
	<i>Total Programmed</i>		-	\$365	-	-	-	-	-	-	\$365

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1630	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,344
<i>Lead Agency</i>	WHITTIER			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	Primary Crossstreet: Colima Road, Secondary Crossstreet: Whittier Boulevard						
<i>Description</i>	Various intersection improvements at Colima Road and Whittier Boulevard including re-striping, median construction, retaining wall, ADA curb ramps, and upgrade pedestrian signals.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$240	-	-	-	-	-	-	-	\$240
	<i>Total Preliminary Engineering</i>		\$240	-	-	-	-	-	-	-	\$240
ROW	MR20H - Measure R 20% Highway		\$374	-	-	-	-	-	-	-	\$374
	<i>Total Right of Way</i>		\$374	-	-	-	-	-	-	-	\$374
CON	MR20H - Measure R 20% Highway		-	\$1,730	-	-	-	-	-	-	\$1,730
	<i>Total Construction</i>		-	\$1,730	-	-	-	-	-	-	\$1,730
	<i>Total Programmed</i>		\$614	\$1,730	-	-	-	-	-	-	\$2,344

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1687	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,371
<i>Lead Agency</i>	WHITTIER			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	Primary Crossstreet: Whittier Boulevard, Secondary Crossstreet: Santa Fe Springs Road						
<i>Description</i>	Construction of a new dedicated right turn lane at Pickering Avenue, signing and striping modifications to increase right and left storage lengths, signal timing adjustments, bicycle connection from La Cuarta Street onto Pickering Avenue, and construct new curb and gutter.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$237	-	-	-	-	-	-	-	\$237
	<i>Total Preliminary Engineering</i>		\$237	-	-	-	-	-	-	-	\$237
CON	MR20H - Measure R 20% Highway		-	\$2,134	-	-	-	-	-	-	\$2,134
	<i>Total Construction</i>		-	\$2,134	-	-	-	-	-	-	\$2,134
	<i>Total Programmed</i>		\$237	\$2,134	-	-	-	-	-	-	\$2,371

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LA0G1688	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$4,273
<i>Lead Agency</i>	WHITTIER			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	Primary Crossstreet: Whittier Boulevard, Secondary Crossstreet: Painter Avenue						
<i>Description</i>	Various intersection improvements on Painter Ave and Whittier Blvd including an additional right turn lane on Painter Ave approx 230 ft (southbound), a third east bound through lane on Whittier Blvd approx 710 ft and increased eastbound left turn storage length approx 300 ft, provide and additional third west bound through lane on Whittier Blvd approx 615 ft, and increase eastbound left turn storage length (onto Painter Ave) by approx 120 ft, and adjust signal timing, lane striping and signage.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$341	-	-	-	-	-	-	-	\$341
	<i>Total Preliminary Engineering</i>		\$341	-	-	-	-	-	-	-	\$341
ROW	MR20H - Measure R 20% Highway		-	\$512	-	-	-	-	-	-	\$512
	<i>Total Right of Way</i>		-	\$512	-	-	-	-	-	-	\$512
CON	MR20H - Measure R 20% Highway		-	\$3,420	-	-	-	-	-	-	\$3,420
	<i>Total Construction</i>		-	\$3,420	-	-	-	-	-	-	\$3,420
	<i>Total Programmed</i>		\$341	\$3,932	-	-	-	-	-	-	\$4,273

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	LAF5314	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,481
<i>Lead Agency</i>	WHITTIER			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Streets in Gateway COG Et to Al						
<i>Description</i>	Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC20 - Los Angeles County Proposition "C20"		\$23	-	-	-	-	-	-	-	\$23
PE	PC25 - Los Angeles County Proposition "C25"		\$120	-	-	-	-	-	-	-	\$120
	<i>Total Preliminary Engineering</i>		\$143	-	-	-	-	-	-	-	\$143
CON	PC20 - Los Angeles County Proposition "C20"		\$473	-	-	-	-	-	-	-	\$473
CON	PC25 - Los Angeles County Proposition "C25"		\$1,730	\$135	-	-	-	-	-	-	\$1,865
	<i>Total Construction</i>		\$2,203	\$135	-	-	-	-	-	-	\$2,338
	<i>Total Programmed</i>		\$2,346	\$135	-	-	-	-	-	-	\$2,481

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Orange County Local Highways

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**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA152211	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	TCM Committed	<i>Total Project Cost</i>	\$813
<i>Lead Agency</i>	ANAHEIM						
<i>County</i>	Orange	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Nohl Ranch Road Ave Bernardo North to Anaheim Hills Boulevard						
<i>Description</i>	Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenida Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$53	-	-	-	-	-	-	-	\$53
PE	CMAQ - Congestion Mitigation Air Quality		\$211	-	-	-	-	-	-	-	\$211
	<i>Total Preliminary Engineering</i>		\$264	-	-	-	-	-	-	-	\$264
ROW	CITY - City Funds		-	-	\$110	-	-	-	-	-	\$110
ROW	CMAQ - Congestion Mitigation Air Quality		-	-	\$439	-	-	-	-	-	\$439
	<i>Total Right of Way</i>		-	-	\$549	-	-	-	-	-	\$549
	Total Programmed		\$264	-	\$549	-	-	-	-	-	\$813

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA190902	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling Air Basin</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,199
<i>Lead Agency</i>	ANAHEIM	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS		SCAB	<i>RTP ID</i>	7120004
<i>County</i>	Orange						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At City of Anaheim Various to Various						
<i>Description</i>	Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$104	\$550	-	-	-	-	-	-	\$654
	<i>Total Preliminary Engineering</i>		\$104	\$550	-	-	-	-	-	-	\$654
ROW	ATP - Active Transportation Program		-	\$424	-	-	-	-	-	-	\$424
	<i>Total Right of Way</i>		-	\$424	-	-	-	-	-	-	\$424
CON	ATP - Active Transportation Program		-	-	\$50	\$3,021	-	-	-	-	\$3,071
CON	CITY - City Funds		-	-	\$50	-	-	-	-	-	\$50
	<i>Total Construction</i>		-	-	\$100	\$3,021	-	-	-	-	\$3,121
	Total Programmed		\$104	\$974	\$100	\$3,021	-	-	-	-	\$4,199

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

FTIP ID	ORA190906	FTIP Amendment	Orange County Transportation Authority (OCTA) 21-00	Conform Category	TCM	Total Project Cost	\$9,016
Lead Agency	BREA	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Modeling	SCAB	RTP ID	2L220
County	Orange			Air Basin			
System	Local Hwy						
Project Limits	At City of Brea North Palm Street to Brea Canyon Channel						
Description	OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	-	-	-	\$88	-	-	-	\$88
PE	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$237	-	-	-	\$237
	Total Preliminary Engineering		-	-	-	-	\$325	-	-	-	\$325
ROW	CITY - City Funds		-	-	-	-	\$869	-	-	-	\$869
ROW	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$2,349	-	-	-	\$2,349
	Total Right of Way		-	-	-	-	\$3,218	-	-	-	\$3,218
CON	CITY - City Funds		-	-	-	-	-	\$2,011	-	-	\$2,011
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	-	\$3,462	-	-	\$3,462
	Total Construction		-	-	-	-	-	\$5,473	-	-	\$5,473
	Total Programmed		-	-	-	-	\$3,543	\$5,473	-	-	\$9,016

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA190907	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$599
<i>Lead Agency</i>	BUENA PARK			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Valley View Street Holder Street to San Rafael Drive						
<i>Description</i>	Valley View Street & SCE Trail Crossing Bicycle/Pedestrian Traffic Signal - Installation of bicycle and pedestrian crossing signals at Valley View Street and the Southern California Edison Bicycle and Pedestrian crossing in the cities of Buena Park and La Palma.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CITY - City Funds		-	-	-	-	\$91	-	-	-	\$91
CON CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$508	-	-	-	\$508
<i>Total Construction</i>		-	-	-	-	\$599	-	-	-	\$599
Total Programmed		-	-	-	-	\$599	-	-	-	\$599

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA190910	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$937
<i>Lead Agency</i>	COSTA MESA			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Adams Avenue Adams Avenue to Pinecreek Drive						
<i>Description</i>	Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$14	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		-	-	\$106	-	-	-	-	-	-	-	-	-	-	-	-	\$106
PE	LOC-AC - Local Transportation Funds - Advance Construction		\$106	-	-\$106	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Total Preliminary Engineering</i>		\$120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$120
CON	CITY - City Funds		-	-	-	\$302	-	-	-	-	-	-	-	-	-	-	-	\$302
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$515	-	-	-	-	-	-	-	-	-	-	-	\$515
	<i>Total Construction</i>		-	-	-	\$817	-	-	-	-	-	-	-	-	-	-	-	\$817
	Total Programmed		\$120	-	-	\$817	-	-	-	-	-	-	-	-	-	-	-	\$937

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA170202	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$1,247
<i>Lead Agency</i>	GARDEN GROVE			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Brookhurst Street Katella Avenue to Trask Avenue						
<i>Description</i>	City of Garden Grove, Bicycle Corridor Improvements - New bike lanes through road rebalancing on West Street and Gilbert Street, striping buffers to existing bike lanes on Brookhurst Street, Chapman Avenue, and Lampson Avenue, striping bike lane network gaps on Brookhurst Street, improving and creating bicycle routes on Lampson Avenue, Gilbert Avenue, Imperial Avenue, Shapel Street and Deadora Drive.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY - City Funds	\$11	-	-	-	-	-	-	-	\$11
PE	CMAQ - Congestion Mitigation Air Quality	\$77	-	-	-	-	-	-	-	\$77
	<i>Total Preliminary Engineering</i>	\$88	-	-	-	-	-	-	-	\$88
CON	CITY - City Funds	-	-	-	\$141	-	-	-	-	\$141
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	\$1,018	-	-	-	-	\$1,018
	<i>Total Construction</i>	-	-	-	\$1,159	-	-	-	-	\$1,159
	Total Programmed	\$88	-	-	\$1,159	-	-	-	-	\$1,247

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA131708	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$853
<i>Lead Agency</i>	HUNTINGTON BEACH			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Utica Avenue Beach to Main						
<i>Description</i>	Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage. (Utilize toll credit match)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY - Agency		-	-	-	\$171	-	-	-	-	\$171
CON CMAQ - Congestion Mitigation Air Quality		-	-	-	\$682	-	-	-	-	\$682
<i>Total Construction</i>		-	-	-	\$853	-	-	-	-	\$853
Total Programmed		-	-	-	\$853	-	-	-	-	\$853

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA170801	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$13,626
<i>Lead Agency</i>	IRVINE			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Jeffrey Jeffrey Open Space Trail to Walnut Avenue						
<i>Description</i>	Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$144	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$144
PE	CMAQ - Congestion Mitigation Air Quality		\$1,056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,056
	<i>Total Preliminary Engineering</i>		\$1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,200
CON	CITY - City Funds		-	-	-	-	\$8,426	-	-	-	-	-	-	-	-	-	-	\$8,426
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$4,000	-	-	-	-	-	-	-	-	-	-	\$4,000
	<i>Total Construction</i>		-	-	-	-	\$12,426	-	-	-	-	-	-	-	-	-	-	\$12,426
	Total Programmed		\$1,200	-	-	-	\$12,426	-	-	-	-	-	-	-	-	-	-	\$13,626

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA190920	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$2,436
<i>Lead Agency</i>	LA HABRA	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	SCAB	<i>RTP ID</i>	7020004
<i>County</i>	Orange			<i>Air Basin</i>			
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At City of La Habra N/A to N/A						
<i>Description</i>	La Habra Union Pacific Railroad Bikeway - Project split from ORA113011. 1.04 miles ROW from Cypress Street to Palm Street.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ROW	CITY - City Funds		-	-	-	-	\$487	-	-	-	\$487
ROW	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$1,949	-	-	-	\$1,949
	<i>Total Right of Way</i>		-	-	-	-	\$2,436	-	-	-	\$2,436
	Total Programmed		-	-	-	-	\$2,436	-	-	-	\$2,436

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA000173	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$11,674
<i>Lead Agency</i>	MISSION VIEJO			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA000173
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Muirlands to Chrisanta, Begin: 0 End: 0						
<i>Description</i>	LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY - City Funds	\$245	-	-	-	-	-	-	-	\$245
PE	HBRR-L - Bridge- Local	\$980	-	-	-	-	-	-	-	\$980
PE	ORA-GMA - Orange County Measure M-GMA	\$200	-	-	-	-	-	-	-	\$200
	<i>Total Preliminary Engineering</i>	\$1,425	-	-	-	-	-	-	-	\$1,425
ROW	CITY - City Funds	\$72	-	-	-	-	-	-	-	\$72
ROW	HBRR-L - Bridge- Local	\$560	-	-	-	-	-	-	-	\$560
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$193	-	-	-	-	-	-	-	\$193
	<i>Total Right of Way</i>	\$825	-	-	-	-	-	-	-	\$825
CON	CITY - City Funds	-	-	\$702	-	-	-	-	-	\$702
CON	HBRR-L - Bridge- Local	-	-	\$5,421	-	-	-	-	-	\$5,421
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$3,301	-	-	-	-	-	-	-	\$3,301
	<i>Total Construction</i>	\$3,301	-	\$6,123	-	-	-	-	-	\$9,424
	Total Programmed	\$5,551	-	\$6,123	-	-	-	-	-	\$11,674

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA190911	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$250
<i>Lead Agency</i>	MISSION VIEJO			<i>Modeling</i>			
<i>County System</i>	Orange	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>Project Limits</i>	At City of Mission Viejo Jeronimo Road to Chrisanta Drive						
<i>Description</i>	District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$30	-	-	-	-	-	-	-	\$30
PE	CMAQ - Congestion Mitigation Air Quality		-	-	\$220	-	-	-	-	-	\$220
PE	LOC-AC - Local Transportation Funds - Advance Construction		\$220	-	-\$220	-	-	-	-	-	-
	<i>Total Preliminary Engineering</i>		\$250	-	-	-	-	-	-	-	\$250
	Total Programmed		\$250	-	-	-	-	-	-	-	\$250

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA172203	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,937
<i>Lead Agency</i>	NEWPORT BEACH			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Superior Avenue West Coast Highway to Balboa Avenue						
<i>Description</i>	The City of Newport Beach proposes to construct a new bicycle and pedestrian bridge overcrossing Superior Avenue at the intersection of West Coast Highway and Superior Avenue/Balboa Boulevard. The proposed bridge will be approximately 260 feet long and 14 feet wide. Proposed improvements will also include bicycle and pedestrian ramps leading to the bridge, grading, retaining walls, signage and striping, traffic signal modifications, and bicycle node amenities.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	-	\$587	-	-	-	-	-	\$587
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$2,350	-	-	-	-	-	\$2,350
	<i>Total Construction</i>		-	-	\$2,937	-	-	-	-	-	\$2,937
	Total Programmed		-	-	\$2,937	-	-	-	-	-	\$2,937

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA152209	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$7,728
<i>Lead Agency</i>	ORANGE COUNTY			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Carbon Creek Imperial Hwy to Bastanchury Rd.						
<i>Description</i>	OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$266	-	-	-	-	-	-	-	\$266
PE	CITY - City Funds		\$176	-	-	-	-	-	-	-	\$176
PE	CMAQ - Congestion Mitigation Air Quality		\$1,038	-	-	-	-	-	-	-	\$1,038
	<i>Total Preliminary Engineering</i>		\$1,480	-	-	-	-	-	-	-	\$1,480
ROW	CITY - City Funds		\$68	-	-	-	-	-	-	-	\$68
ROW	CMAQ - Congestion Mitigation Air Quality		-	\$495	-	-	-	-	-	-	\$495
ROW	LOC-AC - Local Transportation Funds - Advance Construction		\$495	\$-495	-	-	-	-	-	-	-
	<i>Total Right of Way</i>		\$563	-	-	-	-	-	-	-	\$563
CON	CITY - City Funds		-	\$1,685	-	-	-	-	-	-	\$1,685
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$4,000	-	-	-	-	-	\$4,000
CON	LOC-AC - Local Transportation Funds - Advance Construction		-	\$4,000	\$-4,000	-	-	-	-	-	-
	<i>Total Construction</i>		-	\$5,685	-	-	-	-	-	-	\$5,685
	<i>Total Programmed</i>		\$2,043	\$5,685	-	-	-	-	-	-	\$7,728

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA170204	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$1,004
<i>Lead Agency</i>	ORANGE COUNTY			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Jamboree Road Canyon View to Portola Parkway						
<i>Description</i>	Peters Canyon Bikeway Extension - Combined Class I and buffered Class II facility along Jamboree Rd. from Canyon View Ave. to Pioneer Road, and along Pioneer Road from Jamboree Road to Pioneer Way. (Approximately 2.75 miles)						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY - City Funds	-	\$120	-	-	-	-	-	-	\$120
PE	CMAQ - Congestion Mitigation Air Quality	-	-	\$884	-	-	-	-	-	\$884
PE	LOC-AC - Local Transportation Funds - Advance Construction	-	\$884	\$-884	-	-	-	-	-	-
	<i>Total Preliminary Engineering</i>	-	\$1,004	-	-	-	-	-	-	\$1,004
	Total Programmed	-	\$1,004	-	-	-	-	-	-	\$1,004

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA172202	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,395
<i>Lead Agency</i>	ORANGE COUNTY	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>		<i>RTP ID</i>	2L220
<i>County System</i>	Orange Local Hwy			<i>Air Basin</i>	SCAB		
<i>Project Limits</i>	At Fairlynn Blvd Fairlynn Blvd to Santa Ana River Regional Riding & Hiking Trail and Bikeway						
<i>Description</i>	OC Loop El Cajon Bikeway Gap Closure (Segment H) - Install Class II, III & IV bikeway facilities within the City of Yorba Linda, Anaheim & unincorporated Orange County spanning 1.2 miles from Fairlynn Blvd to the terminus of the existing Santa Ana River Regional Riding & Hiking Trail and Bikeway.						

Phase Fund Source		(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		\$371	-	-	-	-	-	-	-	\$371
PE	CO - County		\$51	-	-	-	-	-	-	-	\$51
	<i>Total Preliminary Engineering</i>		\$422	-	-	-	-	-	-	-	\$422
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$1,736	-	-	-	-	-	\$1,736
CON	CO - County		\$237	-	-	-	-	-	-	-	\$237
CON	LOC-AC - Local Transportation Funds - Advance Construction		\$1,736	-	\$-1,736	-	-	-	-	-	-
	<i>Total Construction</i>		\$1,973	-	-	-	-	-	-	-	\$1,973
	Total Programmed		\$2,395	-	-	-	-	-	-	-	\$2,395

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA190908	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$2,133
<i>Lead Agency</i>	ORANGE COUNTY			<i>Modeling</i>			
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>Project Limits</i>	At Santa Ana Gardens Channel West Monta Vista Avenue to West First Street						
<i>Description</i>	Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CITY - City Funds		-	-	-	-	\$824	-	-	-	\$824
CON CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$1,309	-	-	-	\$1,309
<i>Total Construction</i>		-	-	-	-	\$2,133	-	-	-	\$2,133
Total Programmed		-	-	-	-	\$2,133	-	-	-	\$2,133

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA130303	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$92,000
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin SCAB</i>	<i>RTP ID</i>	2121001
<i>System</i>	Local Hwy					
<i>Project Limits</i>	At State College Blvd/LOSSAN Howell Ave to Katella Ave					
<i>Description</i>	State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		-	\$50	-	-	-	-	-	-	\$50
PE	ORAM2TR - Orange Co. Measure M2-Transit		-	\$11,200	-	-	-	-	-	-	\$11,200
	<i>Total Preliminary Engineering</i>		-	\$11,250	-	-	-	-	-	-	\$11,250
ROW	ORAM2TR - Orange Co. Measure M2-Transit		-	\$20,200	-	-	-	-	-	-	\$20,200
	<i>Total Right of Way</i>		-	\$20,200	-	-	-	-	-	-	\$20,200
CON	AGENCY - Agency		-	\$12,901	-	-	-	-	-	-	\$12,901
CON	High-Speed Passenger Train Bond Program		-	\$46,000	-	-	-	-	-	-	\$46,000
CON	ORAM2TR - Orange Co. Measure M2-Transit		-	\$1,649	-	-	-	-	-	-	\$1,649
	<i>Total Construction</i>		-	\$60,550	-	-	-	-	-	-	\$60,550
	Total Programmed		-	\$92,000	-	-	-	-	-	-	\$92,000

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA190912	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$444
<i>Lead Agency</i>	ORANGE, CITY OF			<i>Modeling</i>			
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>Project Limits</i>	At Santiago Creek Cannon Street to Santiago Oaks Regional Park						
<i>Description</i>	Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$98
PE	CMAQ - Congestion Mitigation Air Quality		-	-	\$346	-	-	-	-	-	-	-	-	-	-	-	-	\$346
PE	LOC-AC - Local Transportation Funds - Advance Construction		\$346	-	\$-346	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Total Preliminary Engineering</i>		\$444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$444
	Total Programmed		\$444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$444

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA190913	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	PLACENTIA			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Orangethorpe Avenue Jefferson Street to Lakeview Avenue						
<i>Description</i>	Atwood Multipurpose Trail - Class I, 0.60-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations. Env. only.						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$70
PE	CMAQ - Congestion Mitigation Air Quality		-	-	\$280	-	-	-	-	-	-	-	-	-	-	-	-	\$280
PE	LOC-AC - Local Transportation Funds - Advance Construction		\$280	-	\$-280	-	-	-	-	-	-	-	-	-	-	-	-	-
	<i>Total Preliminary Engineering</i>		\$350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$350
	Total Programmed		\$350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$350

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA190914	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$1,476
<i>Lead Agency</i>	SAN CLEMENTE			<i>Modeling</i>	YES		
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	NCN77 – Road Diet New – Safety	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>Project Limits</i>	At South El Camino Real Avenida Mendocino to Cristianitos Road						
<i>Description</i>	South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY - Agency		-	-	-	\$1,075	-	-	-	-	\$1,075
CON CITY - City Funds		-	-	-	\$401	-	-	-	-	\$401
	<i>Total Construction</i>	-	-	-	\$1,476	-	-	-	-	\$1,476
	Total Programmed	-	-	-	\$1,476	-	-	-	-	\$1,476

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA152210	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$837
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>			
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>Project Limits</i>	At Bristol Street Sunflower Avenue to Cental Avenue						
<i>Description</i>	Bristol Street - Edinger Avenue Class II Bike Lanes - Install a 1.25 mile Class II Bike Lane on Bristol Street from Sunflower Avenue to Central Avenue and install a .5 mile Class II Bike Lane on Edinger Avenue from Bristol Street to Flower Street.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$14	-	-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		\$114	-	-	-	-	-	-	-	\$114
CON	CITY - City Funds		\$87	-	-	-	-	-	-	-	\$87
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$636	-	-	-	-	-	\$636
CON	LOC-AC - Local Transportation Funds - Advance Construction		\$636	-	-\$636	-	-	-	-	-	-
	<i>Total Construction</i>		\$723	-	-	-	-	-	-	-	\$723
	Total Programmed		\$837	-	-	-	-	-	-	-	\$837

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA152212	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,581
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>			
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>Project Limits</i>	At Bristol Street Edinger Avenue to 1st Street						
<i>Description</i>	Bristol Street Protected Bicycle Lanes - Install 1.25 mile protected bike lane on Bristol Street from Edinger Avenue to 1st Street.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY - City Funds	\$23	-	-	-	-	-	-	-	\$23
PE	CMAQ - Congestion Mitigation Air Quality	\$169	-	-	-	-	-	-	-	\$169
	<i>Total Preliminary Engineering</i>	\$192	-	-	-	-	-	-	-	\$192
CON	CITY - City Funds	\$286	-	-	-	-	-	-	-	\$286
CON	CMAQ - Congestion Mitigation Air Quality	-	-	\$2,103	-	-	-	-	-	\$2,103
CON	LOC-AC - Local Transportation Funds - Advance Construction	\$2,103	-	\$-2,103	-	-	-	-	-	-
	<i>Total Construction</i>	\$2,389	-	-	-	-	-	-	-	\$2,389
	Total Programmed	\$2,581	-	-	-	-	-	-	-	\$2,581

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA152213	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$1,250
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Various to Various						
<i>Description</i>	Citywide Bike Racks - Install 2,500 bicycle racks and construct a bicycle center at the Santa Ana Regional Transportation Center that will include secure indoor bicycle parking, lockers, and restrooms.						

Phase Fund Source		(in \$000s)								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds	\$22	-	-	-	-	-	-	-	\$22
PE	CMAQ - Congestion Mitigation Air Quality	\$163	-	-	-	-	-	-	-	\$163
	<i>Total Preliminary Engineering</i>	\$185	-	-	-	-	-	-	-	\$185
CON	CITY - City Funds	\$128	-	-	-	-	-	-	-	\$128
CON	CMAQ - Congestion Mitigation Air Quality	-	\$937	-	-	-	-	-	-	\$937
CON	LOC-AC - Local Transportation Funds - Advance Construction	\$937	-\$937	-	-	-	-	-	-	-
	<i>Total Construction</i>	\$1,065	-	-	-	-	-	-	-	\$1,065
	Total Programmed	\$1,250	-	-	-	-	-	-	-	\$1,250

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA152214	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$1,177
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Hazard Avenue Euclid Street to Gates Street						
<i>Description</i>	Hazard Avenue Protected Bike Lanes - First segment will install a .65 mile protected bike lane and Class III Bike Route on Hazard Avenue from Euclid Street to Gates Street. The segment will install a .45 mile Class III Bike Route on Hazard Avenue from Gates Street to Harbor Boulevard.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY - City Funds	\$14	-	-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality	\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>	\$114	-	-	-	-	-	-	-	\$114
CON	CITY - City Funds	\$128	-	-	-	-	-	-	-	\$128
CON	CMAQ - Congestion Mitigation Air Quality	-	\$935	-	-	-	-	-	-	\$935
CON	LOC-AC - Local Transportation Funds - Advance Construction	\$935	-\$935	-	-	-	-	-	-	-
	<i>Total Construction</i>	\$1,063	-	-	-	-	-	-	-	\$1,063
	Total Programmed	\$1,177	-	-	-	-	-	-	-	\$1,177

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

FTIP ID	ORA170007	FTIP Amendment	Orange County Transportation Authority (OCTA) 21-00	Conform Category	NON-EXEMPT	Total Project Cost	\$16,083
Lead Agency	SANTA ANA			Modeling	YES		
County	Orange	Primary Program Code	CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	Air Basin	SCAB	RTP ID	2A0704
System	Local Hwy						
Project Limits	At Fairview Street 9th Street to 16th Street						
Description	Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.						

Phase Fund Source		(in \$000s)									Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
PE	CITY - City Funds	\$280	-	-	-	-	-	-	-	\$280	
PE	HBRR-L - Bridge- Local	\$2,158	-	-	-	-	-	-	-	\$2,158	
	<i>Total Preliminary Engineering</i>	\$2,438	-	-	-	-	-	-	-	\$2,438	
CON	CITY - City Funds	-	-	-	-	-	\$1,565	-	-	\$1,565	
CON	HBRR-L - Bridge- Local	-	-	-	-	-	\$12,080	-	-	\$12,080	
	<i>Total Construction</i>	-	-	-	-	-	\$13,645	-	-	\$13,645	
	Total Programmed	\$2,438	-	-	-	-	\$13,645	-	-	\$16,083	

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA190901	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$5,776
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Civic Center Drive Fairview Street to Bristol Street						
<i>Description</i>	Freemont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Freemont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramps, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$927
	<i>Total Preliminary Engineering</i>		\$927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$927
CON	ATP - Active Transportation Program		-	\$4,849	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,849
	<i>Total Construction</i>		-	\$4,849	-	-	-	-	-	-	-	-	-	-	-	-	-	\$4,849
	Total Programmed		\$927	\$4,849	-	-	-	-	-	-	-	-	-	-	-	-	-	\$5,776

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA190904	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,999
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At McFadden Avenue Harbor Blvd to Grand Ave						
<i>Description</i>	McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	ATP - Active Transportation Program - MPO	\$1,124	-	-	-	-	-	-	-	\$1,124
	<i>Total Preliminary Engineering</i>	\$1,124	-	-	-	-	-	-	-	\$1,124
CON	ATP - Active Transportation Program - MPO	-	\$5,875	-	-	-	-	-	-	\$5,875
	<i>Total Construction</i>	-	\$5,875	-	-	-	-	-	-	\$5,875
	Total Programmed	\$1,124	\$5,875	-	-	-	-	-	-	\$6,999

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA190905	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,666
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Standard Avenue 3rd Street to Warner Ave						
<i>Description</i>	Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$1,222	-	-	-	-	-	-	-	\$1,222
	<i>Total Preliminary Engineering</i>		\$1,222	-	-	-	-	-	-	-	\$1,222
CON	ATP - Active Transportation Program - MPO		-	\$5,444	-	-	-	-	-	-	\$5,444
	<i>Total Construction</i>		-	\$5,444	-	-	-	-	-	-	\$5,444
	Total Programmed		\$1,222	\$5,444	-	-	-	-	-	-	\$6,666

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA190915	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$1,855
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>			
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>Project Limits</i>	At Bristol Street Warner Avenue to St Andrew Place						
<i>Description</i>	Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY - Agency		-	-	-	\$1,508	-	-	-	-	\$1,508
CON CITY - City Funds		-	-	-	\$347	-	-	-	-	\$347
	<i>Total Construction</i>	-	-	-	\$1,855	-	-	-	-	\$1,855
	Total Programmed	-	-	-	\$1,855	-	-	-	-	\$1,855

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

FTIP ID	ORA190916	FTIP Amendment	Orange County Transportation Authority (OCTA) 21-00	Conform Category	NON-REPORTABLE TCM	Total Project Cost	\$1,342
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Project Limits	At Bristol Street St Andrew Place to Edinger Avenue						
Description	Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	-	\$88	-	-	-	-	-	\$88
PE	CITY - City Funds		-	-	\$12	-	-	-	-	-	\$12
	<i>Total Preliminary Engineering</i>		-	-	\$100	-	-	-	-	-	\$100
CON	AGENCY - Agency		-	-	-	\$656	-	-	-	-	\$656
CON	CITY - City Funds		-	-	-	\$586	-	-	-	-	\$586
	<i>Total Construction</i>		-	-	-	\$1,242	-	-	-	-	\$1,242
	Total Programmed		-	-	\$100	\$1,242	-	-	-	-	\$1,342

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA190917	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$1,023
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>			
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>Project Limits</i>	At Bristol Street Civic Center Drive to Washington Avenue						
<i>Description</i>	Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY - Agency		-	-	-	\$794	-	-	-	-	\$794
CON CITY - City Funds		-	-	-	\$229	-	-	-	-	\$229
	<i>Total Construction</i>	-	-	-	\$1,023	-	-	-	-	\$1,023
	Total Programmed	-	-	-	\$1,023	-	-	-	-	\$1,023

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

FTIP ID	ORA190918	FTIP Amendment	Orange County Transportation Authority (OCTA) 21-00	Conform Category	NON-REPORTABLE TCM	Total Project Cost	\$1,918
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Project Limits	At Bristol Street 1st Street to Civic Center Drive						
Description	Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		-	-	\$125	-	-	-	-	-	\$125
PE	CITY - City Funds		-	-	\$17	-	-	-	-	-	\$17
	<i>Total Preliminary Engineering</i>		-	-	\$142	-	-	-	-	-	\$142
CON	AGENCY - Agency		-	-	-	\$1,195	-	-	-	-	\$1,195
CON	CITY - City Funds		-	-	-	\$581	-	-	-	-	\$581
	<i>Total Construction</i>		-	-	-	\$1,776	-	-	-	-	\$1,776
	Total Programmed		-	-	\$142	\$1,776	-	-	-	-	\$1,918

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

FTIP ID	ORA190919	FTIP Amendment	Orange County Transportation Authority (OCTA) 21-00	Conform Category	NON-REPORTABLE TCM	Total Project Cost	\$1,442
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Project Limits	At Warner Avenue Oak Street to Grand Avenue						
Description	Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$13	-	-	-	-	-	-	-	\$13
PE	CMAQ - Congestion Mitigation Air Quality		-	-	\$94	-	-	-	-	-	\$94
PE	LOC-AC - Local Transportation Funds - Advance Construction		\$94	-	\$-94	-	-	-	-	-	-
	<i>Total Preliminary Engineering</i>		\$107	-	-	-	-	-	-	-	\$107
CON	CITY - City Funds		-	-	-	\$313	-	-	-	-	\$313
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$1,022	-	-	-	-	\$1,022
	<i>Total Construction</i>		-	-	-	\$1,335	-	-	-	-	\$1,335
	Total Programmed		\$107	-	-	\$1,335	-	-	-	-	\$1,442

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA020501	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$28,023
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	LUM02 - REHABILITATION AND RECONSTRUCTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA020501
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Bridge to Bridge, Begin: 0 End: 0						
<i>Description</i>	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						

Phase Fund Source	(in \$000s)									Total
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
CON AGENCY - Agency	\$382	\$323	\$12	-	-	\$514	-	-		\$1,231
CON HBRR-L - Bridge- Local	\$3,405	\$2,941	\$661	-	-	\$19,785	-	-		\$26,792
<i>Total Construction</i>	\$3,787	\$3,264	\$673	-	-	\$20,299	-	-		\$28,023
Total Programmed	\$3,787	\$3,264	\$673	-	-	\$20,299	-	-		\$28,023

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA150104	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$10,650	
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Various to Various						
<i>Description</i>	GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON ATP - Active Transportation Program - MPO		\$8,983	\$505	-	-	-	-	-	-	\$9,488
CON CITY - City Funds		\$567	\$595	-	-	-	-	-	-	\$1,162
	<i>Total Construction</i>	\$9,550	\$1,100	-	-	-	-	-	-	\$10,650
	Total Programmed	\$9,550	\$1,100	-	-	-	-	-	-	\$10,650

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA150107	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$9,676
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Various to Various						
<i>Description</i>	Statewide Active Transportation Program GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$1,256	-	-	-	-	-	-	-	\$1,256
	<i>Total Preliminary Engineering</i>		\$1,256	-	-	-	-	-	-	-	\$1,256
ROW	ATP - Active Transportation Program		\$764	-	-	-	-	-	-	-	\$764
	<i>Total Right of Way</i>		\$764	-	-	-	-	-	-	-	\$764
CON	ATP - Active Transportation Program		\$6,365	\$1,291	-	-	-	-	-	-	\$7,656
	<i>Total Construction</i>		\$6,365	\$1,291	-	-	-	-	-	-	\$7,656
	<i>Total Programmed</i>		\$8,385	\$1,291	-	-	-	-	-	-	\$9,676

**Draft 2021 Federal Transportation Improvement Program
Orange County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	ORA151507	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,140
<i>Lead Agency</i>	WESTMINSTER	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	SCAB	<i>RTP ID</i>	2L220
<i>County</i>	Orange			<i>Air Basin</i>			
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Garden Grove Boulevard SR-22/I-405 to SR-22						
<i>Description</i>	Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.						

Phase Fund Source		(in \$000s)									Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
PE	ATP - Active Transportation Program - MPO	\$330	-	-	-	-	-	-	-	\$330	
	<i>Total Preliminary Engineering</i>	\$330	-	-	-	-	-	-	-	\$330	
CON	AGENCY - Agency	-	\$382	-	-	-	-	-	-	\$382	
CON	ATP - Active Transportation Program - MPO	-	\$2,428	-	-	-	-	-	-	\$2,428	
	<i>Total Construction</i>	-	\$2,810	-	-	-	-	-	-	\$2,810	
	Total Programmed	\$330	\$2,810	-	-	-	-	-	-	\$3,140	

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Riverside County Local Highways

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**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV180103	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,250
<i>Lead Agency</i>	BANNING			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Highland Home Rd to Sunset Ave, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF BANNING - CONSTRUCT SUN LAKES BLVD EASTERLY EXTENSION (APPROX 1.1 MILES) FROM HIGHLAND HOME RD TO WESTWARD AVE AND SUNSET AVE, INCLUDING 4 LANES (2 LANES EACH DIRECTION), RAISED MEDIAN, AND CONSTRUCTION OF TWO BRIDGES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	WESTERN RIV TUMF		-	-	\$500	\$750	-	-	-	-	\$1,250
		<i>Total Preliminary Engineering</i>	-	-	\$500	\$750	-	-	-	-	\$1,250
		<i>Total Programmed</i>	-	-	\$500	\$750	-	-	-	-	\$1,250

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV100102	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON- EXEMPT	<i>Total Project Cost</i>	\$21,846
<i>Lead Agency</i>	BEAUMONT			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3AL204
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From SR60 to Oak Valley Pkwy, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE CO IN BEAUMONT: SR79 BYPASS EXT NO. PH II - INSTAL OF A 3-LN PRE-FAB BRIDGES ON THE EASTSIDE OF THE PH I POTRERO BRIDGE SR79 BYPASS EXT. NO. (3LNS EA DIRECTION), EXTENDING THE POTRERO BLVD 0.675 MI. NO. FROM THE FUTURE SR60/POTRERO FWY IC (RIV050535), TO CONNECT TO THE OAK VALLEY PKWY IN BEAUMONT, INCLUDING THE INSTAL OF A CLASS I MULTI-PURPOSES TRAIL, FLARED INTERSECTION AND TURNING POCKETS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$3,276	-	-	-	-	-	-	-	\$3,276
	<i>Total Preliminary Engineering</i>		\$3,276	-	-	-	-	-	-	-	\$3,276
ROW	DEVELOPER FEES		-	\$2,185	-	-	-	-	-	-	\$2,185
	<i>Total Right of Way</i>		-	\$2,185	-	-	-	-	-	-	\$2,185
CON	DEVELOPER FEES		-	-	\$16,385	-	-	-	-	-	\$16,385
	<i>Total Construction</i>		-	-	\$16,385	-	-	-	-	-	\$16,385
	<i>Total Programmed</i>		\$3,276	\$2,185	\$16,385	-	-	-	-	-	\$21,846

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV180105	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$36,000
<i>Lead Agency</i>	BEAUMONT			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAY61 - GRADE SEPARATION - CAPACITY ENHANCING:GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3G01G26
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 1st Street to 6th Street, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPERATION UNDER CROSSING AT CALIFORNIA AVE UPRR, INCLUDING WIDENING OF CALIFORNIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$1,000	-	-	-	-	-	-	-	\$1,000
PE	WESTERN RIV TUMF		\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Preliminary Engineering</i>		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	CITY FUNDS		-	-	\$34,000	-	-	-	-	-	\$34,000
	<i>Total Construction</i>		-	-	\$34,000	-	-	-	-	-	\$34,000
	Total Programmed		\$2,000	-	\$34,000	-	-	-	-	-	\$36,000

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV180129	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$200
<i>Lead Agency</i>	BEAUMONT			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 1st Street to 6th Street, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF BEAUMONT - WIDENING OF PENNSYLVANIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES TO INCLUDE SIDEWALK IMPROVEMENTS (APPROX. 4,435 LF) AND TRAFFIC SIGNALIZATION.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	\$200	-	-	-	-	-	-	\$200
		<i>Total Preliminary Engineering</i>	-	\$200	-	-	-	-	-	-	\$200
		<i>Total Programmed</i>	-	\$200	-	-	-	-	-	-	\$200

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV180129A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	BEAUMONT			<i>Modeling</i>			
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPARATION UNDER CROSSING AT PENNSYLVANIA AVE AND UPRR INCLUDING RETAINING WALLS AND DRAINAGE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	\$2,000	-	-	-	-	-	-	\$2,000
		<i>Total Preliminary Engineering</i>	-	\$2,000	-	-	-	-	-	-	\$2,000
		<i>Total Programmed</i>	-	\$2,000	-	-	-	-	-	-	\$2,000

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV060102	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,366
<i>Lead Agency</i>	CALIMESA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV060102
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From I-10 East Bound Ramps to 600' east of Calimesa Blvd, Begin: 0 End:						
<i>Description</i>	IN CALIMESA - WIDEN EB COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO 600' E/O CALIMESA BLVD), CONSTRUCT 90 FT. ROUNDABOUT AT INTERSECTION OF CALIMESA BLVD AND COUNTY LN RD, WIDEN ALL ADJACENT CORNERS FOR TRANSITION TO ROUNDABOUT INCLUDING CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE DRAINAGE AND CONCRETE WORK (SAFETEA-LU-DEMO ID 445, 1316)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$127	-	-	-	-	-	-	-	\$127
PE	DEMO-SAFETEA-LU		\$506	-	-	-	-	-	-	-	\$506
	<i>Total Preliminary Engineering</i>		\$633	-	-	-	-	-	-	-	\$633
ROW	CITY FUNDS		\$529	-	-	-	-	-	-	-	\$529
ROW	DEMO-SAFETEA-LU		\$934	-	-	-	-	-	-	-	\$934
	<i>Total Right of Way</i>		\$1,463	-	-	-	-	-	-	-	\$1,463
CON	CITY FUNDS		-	-	\$270	-	-	-	-	-	\$270
	<i>Total Construction</i>		-	-	\$270	-	-	-	-	-	\$270
	<i>Total Programmed</i>		\$2,096	-	\$270	-	-	-	-	-	\$2,366

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV110501	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON- EXEMPT	<i>Total Project Cost</i>	\$6,791					
<i>Lead Agency</i>	CATHEDRAL CITY			<i>Modeling</i>	YES							
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A07028					
<i>System</i>	Local Hwy											
<i>Project Limits</i>	From I-10 north to Varner Rd., Begin: 0 End:											
<i>Description</i>	IN COACHELLA VALLEY IN THE CITY OF CATHEDRAL CITY - DATE PALM DR WIDENING FROM I-10 TO VARNER RD.: WIDENING OF DATE PALM DR. FROM 2 TO 6 LNS (3 LNS IN EA DIR) FROM I-10 TO VARNER RD INCLUDING A BOX CULVERT SPANNING THE LONG CANYON WASH. OTHER IMPROVEMENTS INCLUDE ADDITIONAL TURNING LANES AT INTERSECTION OF DATE PALM DR. & VARNER RD., TRAFFIC SIGNALIZATION, SIDEWALKS, MEDIANS AND BIKE LANES.											
Phase	Fund Source	(in \$000s)		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS			\$462	-	-	-	-	-	-	-	\$462
PE	EASTERN RIV TUMF			\$1,385	-	-	-	-	-	-	-	\$1,385
		<i>Total Preliminary Engineering</i>		\$1,847	-	-	-	-	-	-	-	\$1,847
ROW	CITY FUNDS			-	\$250	-	-	-	-	-	-	\$250
ROW	EASTERN RIV TUMF			-	\$750	-	-	-	-	-	-	\$750
		<i>Total Right of Way</i>		-	\$1,000	-	-	-	-	-	-	\$1,000
CON	CITY FUNDS			-	-	\$986	-	-	-	-	-	\$986
CON	EASTERN RIV TUMF			-	-	\$2,958	-	-	-	-	-	\$2,958
		<i>Total Construction</i>		-	-	\$3,944	-	-	-	-	-	\$3,944
		Total Programmed		\$1,847	\$1,000	\$3,944	-	-	-	-	-	\$6,791

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV180106	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$14,300
<i>Lead Agency</i>	CATHEDRAL CITY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A01CV091
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Date Palm Drive to Bob Hope Dr, Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES (2 LANES EA DIRECTION) WITH CENTER MEDIAN FROM DATE PALM DR TO BOB HOPE DR.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	-	-	\$1,500	-	-	-	-	\$1,500
		<i>Total Preliminary Engineering</i>	-	-	-	\$1,500	-	-	-	-	\$1,500
ROW	AGENCY		-	-	-	-	\$4,800	-	-	-	\$4,800
		<i>Total Right of Way</i>	-	-	-	-	\$4,800	-	-	-	\$4,800
CON	AGENCY		-	-	-	-	-	\$8,000	-	-	\$8,000
		<i>Total Construction</i>	-	-	-	-	-	\$8,000	-	-	\$8,000
		<i>Total Programmed</i>	-	-	-	\$1,500	\$4,800	\$8,000	-	-	\$14,300

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<i>FTIP ID</i>	RIV180107	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$21,135
<i>Lead Agency</i>	CATHEDRAL CITY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A01CV089
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Palm Drive to Mountain View Dr, Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 6 LANES (3 LANES EA DIRECTION) WITH CENTER MEDIAN FROM PALM DRIVE TO DATE PALM DRIVE INCLUDING BOX CULVERTS AT LONGS CREEK CROSSING.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	\$2,235	-	-	-	-	-	-	\$2,235
		<i>Total Preliminary Engineering</i>	-	\$2,235	-	-	-	-	-	-	\$2,235
ROW	AGENCY		-	-	\$3,900	-	-	-	-	-	\$3,900
		<i>Total Right of Way</i>	-	-	\$3,900	-	-	-	-	-	\$3,900
CON	AGENCY		-	-	-	\$15,000	-	-	-	-	\$15,000
		<i>Total Construction</i>	-	-	-	\$15,000	-	-	-	-	\$15,000
		<i>Total Programmed</i>	-	\$2,235	\$3,900	\$15,000	-	-	-	-	\$21,135

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV180114	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$36,308
<i>Lead Agency</i>	CITY OF EASTVALE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT124
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From San Bernardino County Line to 65th Street, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF ARCHIBALD AVE FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN SAN BERNARDINO COUNTY LINE TO 65TH ST						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	\$4,736	-	-	-	-	-	\$4,736
		<i>Total Preliminary Engineering</i>	-	-	\$4,736	-	-	-	-	-	\$4,736
CON	CITY FUNDS		-	-	-	-	\$31,572	-	-	-	\$31,572
		<i>Total Construction</i>	-	-	-	-	\$31,572	-	-	-	\$31,572
		<i>Total Programmed</i>	-	-	\$4,736	-	\$31,572	-	-	-	\$36,308

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV180115	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$14,542
<i>Lead Agency</i>	CITY OF EASTVALE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT158
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Cantu Galleano Ranch Rd to Limonite Ave, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF HAMNER AVE FROM 2 TO 6 LANES (3-LANES EA DIR) BETWEEN CANTU GALLEANO RANCH RD AND LIMONITE AVE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	\$1,897	-	-	-	-	-	\$1,897
		<i>Total Preliminary Engineering</i>	-	-	\$1,897	-	-	-	-	-	\$1,897
CON	CITY FUNDS		-	-	-	-	\$12,645	-	-	-	\$12,645
		<i>Total Construction</i>	-	-	-	-	\$12,645	-	-	-	\$12,645
		<i>Total Programmed</i>	-	-	\$1,897	-	\$12,645	-	-	-	\$14,542

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV180116	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$8,034
<i>Lead Agency</i>	CITY OF EASTVALE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3120002
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Archibald Ave to Hamner Ave, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF LIMONITE AVE FROM 4 TO 6 LANES (3-LANES EA DIR) BETWEEN 1) ARCHIBALD AVE AND HARRISON AVE AND 2) HAMNER AVE AND SCHOLAR WAY						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	\$1,048	-	-	-	-	-	\$1,048
		<i>Total Preliminary Engineering</i>	-	-	\$1,048	-	-	-	-	-	\$1,048
CON	CITY FUNDS		-	-	-	-	\$6,986	-	-	-	\$6,986
		<i>Total Construction</i>	-	-	-	-	\$6,986	-	-	-	\$6,986
		<i>Total Programmed</i>	-	-	\$1,048	-	\$6,986	-	-	-	\$8,034

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV180118	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$9,782
<i>Lead Agency</i>	CITY OF EASTVALE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A04WT188
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Sumner Ave to SCHOLAR WAY, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF SCHLEISMAN RD FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN SUMNER AVE AND SCHOLAR WAY						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	\$1,276	-	-	-	-	-	\$1,276
		<i>Total Preliminary Engineering</i>	-	-	\$1,276	-	-	-	-	-	\$1,276
CON	CITY FUNDS		-	-	-	-	\$8,506	-	-	-	\$8,506
		<i>Total Construction</i>	-	-	-	-	\$8,506	-	-	-	\$8,506
		<i>Total Programmed</i>	-	-	\$1,276	-	\$8,506	-	-	-	\$9,782

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV181050	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$21,801
<i>Lead Agency</i>	CITY OF EASTVALE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3120002
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Archibald Ave to Hellman Ave, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF EASTVALE - CONSTRUCT THE LIMONITE AVE GAP CLOSURE AND CONSTRUCT BRIDGE OVER CUCAMONGA CREEK INCLUDING CAPACITY ENHANCEMENT. CREATE DIVIDED FOUR LANE ARTERIAL WITH RAISED MEDIAN SEPARATED CLASS I BIKE LANES ON BOTH THE NORTH AND SOUTH SIDE OF THE BRIDGE CLOSING THE GAP ALONG LIMONITE AVENUE FOR PEDESTRIAN, BICYCLE AND VEHICULAR TRAFFIC.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$419	\$110	-	-	-	-	-	-	\$529
PE	WESTERN RIV TUMF		-	\$890	-	-	-	-	-	-	\$890
		<i>Total Preliminary Engineering</i>	\$419	\$1,000	-	-	-	-	-	-	\$1,419
CON	AGENCY		-	-	-	\$14,382	-	-	-	-	\$14,382
CON	WESTERN RIV TUMF		-	-	-	\$6,000	-	-	-	-	\$6,000
		<i>Total Construction</i>	-	-	-	\$20,382	-	-	-	-	\$20,382
		<i>Total Programmed</i>	\$419	\$1,000	-	\$20,382	-	-	-	-	\$21,801

**Draft 2021 Federal Transportation Improvement Program
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Local
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<i>FTIP ID</i>	RIV200702	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$8,091
<i>Lead Agency</i>	CITY OF EASTVALE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCR77 ♦ Road Diet Rehab ♦ Safety	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Harrison Ave County Line to the North to Santa Ana Trail						
<i>Description</i>	IN WESTERN RIVERSIDE CO. FOR THE CITY OF EASTVALE - NORTH/SOUTH BIKE NETWORK GAP CLOSURE AND CONNECTIVITY TO NORTH EASTVALE: INSTALLATION OF 4.7 MILES OF ROAD DIET AND PROTECTED BIKEWAYS (CLASS IV) ALONG SCHOLAR WAY AND HARRISON AVE, FROM THE COUNTY LINE TO THE SANTA ANA RIVER TRAIL, ADJACENT TO SIX SCHOOLS; INCL EDUCATION AND ENCOURAGEMENT CAMPAIGNS (STATE ONLY FUNDS: SB1 & SHA).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$114	\$457	-	-	-	-	-	-	\$571
	<i>Total Preliminary Engineering</i>		\$114	\$457	-	-	-	-	-	-	\$571
CON	ACTIVE TRANSPORTATION PROGRAM		-	-	-	-	\$5,900	-	-	-	\$5,900
CON	AGENCY		-	-	-	-	\$1,620	-	-	-	\$1,620
	<i>Total Construction</i>		-	-	-	-	\$7,520	-	-	-	\$7,520
	Total Programmed		\$114	\$457	-	-	\$7,520	-	-	-	\$8,091

**Draft 2021 Federal Transportation Improvement Program
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Local
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<i>FTIP ID</i>	RIV181006	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,638
<i>Lead Agency</i>	CITY OF JURUPA VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WEST. RIV CO IN JURUPA VALLEY - PACIFIC AV SRTS & ROAD DIET: ON PACIFIC AV (B/W MISSION BLVD & 45TH)- COMPLETE SIDEWALKS (900 LF) ON WEST SIDE, NEW S/W (4,100 LF) ON EAST SIDE, CLASS II (4,100 LF EA DIR) BIKE LANES, ADD CURB EXTENSIONS AT INTERSECTIONS, ENHANCED CROSSWALKS, PED FLASHER AT PACIFIC AV & RUSTIC LN (NO REDUCTION OF LNS). (ATP-3 MPO)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$154	-	-	-	-	-	-	-	\$154
PE	CITY FUNDS		\$81	-	-	-	-	-	-	-	\$81
	<i>Total Preliminary Engineering</i>		\$235	-	-	-	-	-	-	-	\$235
ROW	CITY FUNDS		\$25	-	-	-	-	-	-	-	\$25
	<i>Total Right of Way</i>		\$25	-	-	-	-	-	-	-	\$25
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$453	-	-	-	-	-	-	\$453
CON	CITY FUNDS		-	\$1,925	-	-	-	-	-	-	\$1,925
	<i>Total Construction</i>		-	\$2,378	-	-	-	-	-	-	\$2,378
	<i>Total Programmed</i>		\$260	\$2,378	-	-	-	-	-	-	\$2,638

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<i>FTIP ID</i>	RIV181111	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON- EXEMPT	<i>Total Project Cost</i>	\$6,130
<i>Lead Agency</i>	CITY OF JURUPA VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3200L015
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From LIMONITE AVENUE to SANTA ANA RIVER, Begin: 0 End:						
<i>Description</i>	IN THE CITY OF JURUPA VALLEY, WIDEN VAN BUREN BLVD FROM 4 TO 6 LANES FROM LIMONITE AVENUE TO SANTA ANA RIVER.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$150	-	-	-	-	-	-	-	\$150
PE	WESTERN RIV TUMF		\$455	-	-	-	-	-	-	-	\$455
		<i>Total Preliminary Engineering</i>	\$605	-	-	-	-	-	-	-	\$605
ROW	WESTERN RIV TUMF		\$1,000	-	-	-	-	-	-	-	\$1,000
		<i>Total Right of Way</i>	\$1,000	-	-	-	-	-	-	-	\$1,000
CON	WESTERN RIV TUMF		-	\$4,525	-	-	-	-	-	-	\$4,525
		<i>Total Construction</i>	-	\$4,525	-	-	-	-	-	-	\$4,525
		<i>Total Programmed</i>	\$1,605	\$4,525	-	-	-	-	-	-	\$6,130

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<i>FTIP ID</i>	RIV200703	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$3,173
<i>Lead Agency</i>	CITY OF JURUPA VALLEY			<i>Modeling</i>	NO		
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB RTP ID		3NL04
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE CO. FOR THE CITY OF JURUPA VALLEY - SRTS SIDEWALK GAP CLOSURE ON VARIOUS STREETS NEAR SUNNYSLOPE ELEMENTARY SCHOOL: CONSTRUCT 9,715 LF OF SIDEWALKS, 15 CROSSWALKS (11 NEW & 4 UPGRADES), 19 ADA RAMPS, SOLAR FLASHING BEACONS AT 2 AWSC INTERECTIONS AND RRFB CONTROLLED CROSSWALK (STATE-ONLY FUNDS: SB1 & SHA).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$1	\$388	-	-	-	-	-	-	\$389
PE	AGENCY		\$1	\$43	-	-	-	-	-	-	\$44
	<i>Total Preliminary Engineering</i>		\$2	\$431	-	-	-	-	-	-	\$433
CON	ACTIVE TRANSPORTATION PROGRAM		-	-	-	-	\$2,466	-	-	-	\$2,466
CON	AGENCY		-	-	-	-	\$274	-	-	-	\$274
	<i>Total Construction</i>		-	-	-	-	\$2,740	-	-	-	\$2,740
	<i>Total Programmed</i>		\$2	\$431	-	-	\$2,740	-	-	-	\$3,173

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<i>FTIP ID</i>	RIV110825	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$52,366
<i>Lead Agency</i>	COACHELLA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT8 - NEW OVERCROSS OR UNDERCROSS W/TCM : RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	RIV110825
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 300-ft west of Apache Trail to SR86S Intersection, Begin: 0 End:						
<i>Description</i>	IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: (PHASE 1) REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE ON NEW ROADWAY ALIGNMENT FROM APPROX. 300-FT W/O APACHE TRAIL TO SR-86 INTRSC TN						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Agency - Adv Construction		\$1,771	-	-	-	-	-	-	-	\$1,771
PE	BRIDGE - LOCAL		\$1,684	-	-	-	-	-	-	-	\$1,684
PE	CITY FUNDS		\$447	-	-	-	-	-	-	-	\$447
	<i>Total Preliminary Engineering</i>		\$3,902	-	-	-	-	-	-	-	\$3,902
ROW	Agency - Adv Construction		\$4,209	-	-	-	-	-	-	-	\$4,209
ROW	BRIDGE - LOCAL		\$443	-	-	-	-	-	-	-	\$443
ROW	CITY FUNDS		\$603	-	-	-	-	-	-	-	\$603
	<i>Total Right of Way</i>		\$5,255	-	-	-	-	-	-	-	\$5,255
CON	Agency - Adv Construction		-	\$38,253	-	-	-	-	-	-	\$38,253
CON	CITY FUNDS		-	\$4,956	-	-	-	-	-	-	\$4,956
	<i>Total Construction</i>		-	\$43,209	-	-	-	-	-	-	\$43,209
	<i>Total Programmed</i>		\$9,157	\$43,209	-	-	-	-	-	-	\$52,366

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<i>FTIP ID</i>	RIV180145	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$45,300
<i>Lead Agency</i>	COACHELLA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Cabazon Rd to SR-86, Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY IN THE CITY OF COACHELLA: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$1,800	\$3,500	-	-	-	-	-	-	\$5,300
		<i>Total Preliminary Engineering</i>	\$1,800	\$3,500	-	-	-	-	-	-	\$5,300
ROW	AGENCY		-	\$5,000	-	-	-	-	-	-	\$5,000
		<i>Total Right of Way</i>	-	\$5,000	-	-	-	-	-	-	\$5,000
CON	AGENCY		-	-	-	-	\$34,999	-	-	-	\$34,999
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	-	-	\$1	-	-	-	\$1
		<i>Total Construction</i>	-	-	-	-	\$35,000	-	-	-	\$35,000
		<i>Total Programmed</i>	\$1,800	\$8,500	-	-	\$35,000	-	-	-	\$45,300

**Draft 2021 Federal Transportation Improvement Program
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Local
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<i>FTIP ID</i>	RIV131005	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$100,755
<i>Lead Agency</i>	COACHELLA VALLEY ASSOC OF GOVERNMENTS			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3NL04
<i>System Project Limits</i>	Local Hwy From City of Palm Springs to City of Coachella, Begin: 0 End:						
<i>Description</i>	IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT IN PHASES A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH FROM DESERT HOT SPRINGS TO THE SALTON SEA ROUGHLY ALONG WHITEWATER RIVER. PH I WILL CONSTRUCT A 44.11 MILE LINK FROM PALM SPRINGS TO COACHELLA. FUTURE PHASES WILL CONSTRUCT LINK FROM DESERT HOT SPRINGS TO PALM SPRINGS AND COACHELLA TO THE SALTON SEA (PPNO 1019). TC FY 19/20 ATP & STIP CON AND FOR FYs 20/21-21/22 CMAQ CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$7,000	-	-	-	-	-	-	-	\$7,000
PE	CMAQ		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Preliminary Engineering</i>		\$9,000	-	-	-	-	-	-	-	\$9,000
ROW	ACTIVE TRANSPORTATION PROGRAM		\$2,828	-	-	-	-	-	-	-	\$2,828
	<i>Total Right of Way</i>		\$2,828	-	-	-	-	-	-	-	\$2,828
CON	ACTIVE TRANSPORTATION PROGRAM		\$10,792	-	-	-	-	-	-	-	\$10,792
CON	AGENCY		-	-	\$1,066	\$18,934	-	-	-	-	\$20,000
CON	AIR BOARD		\$9,764	\$4,538	\$1,420	\$1,678	-	-	-	-	\$17,400
CON	CMAQ		-	\$7,023	\$5,057	-	-	-	-	-	\$12,080
CON	PRIVATE FUNDS		-	\$10,000	-	-	-	-	-	-	\$10,000
CON	STIP ADVANCE CON-RIP		\$18,655	-	-	-	-	-	-	-	\$18,655
	<i>Total Construction</i>		\$39,211	\$21,561	\$7,543	\$20,612	-	-	-	-	\$88,927
	<i>Total Programmed</i>		\$51,039	\$21,561	\$7,543	\$20,612	-	-	-	-	\$100,755

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<i>FTIP ID</i>	RIV140820A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$54,600
<i>Lead Agency</i>	COACHELLA VALLEY ASSOC OF GOVERNMENTS			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3ITS08
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From MONTEREY to JACKSON, Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYNC PH II ON 18 CORRIDORS (MONTEREY, COOK, PALM DR, BOB HOPE, FRED WARING, DINAH SHORE, GENE AUTRY, DATE PALM, INDIO BLVD, JEFFERSON, PALM CANYON, VISTA CHINO, COUNTRY CLUB, MONROE, AVE 48, SUNRISE, INDIAN CYN, JACKSON) TO INCLUDE SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	RIV CO SALES TAX		\$4,600	-	-	-	-	-	-	-	\$4,600
	<i>Total Preliminary Engineering</i>		\$4,600	-	-	-	-	-	-	-	\$4,600
CON	AGENCY		-	\$28,528	-	-	-	-	-	-	\$28,528
CON	CMAQ		\$567	-	\$18,433	-	-	-	-	-	\$19,000
CON	STIP ADVANCE CON-RIP		-	-	-	-	\$2,472	-	-	-	\$2,472
	<i>Total Construction</i>		\$567	\$28,528	\$18,433	-	\$2,472	-	-	-	\$50,000
	<i>Total Programmed</i>		\$5,167	\$28,528	\$18,433	-	\$2,472	-	-	-	\$54,600

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<i>FTIP ID</i>	RIV011240	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$90,500
<i>Lead Agency</i>	CORONA			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV011240
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Griffin Way to Magnolia Ave, Begin: 0 End:						
<i>Description</i>	IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT UP TO 4 LANE GRADE SEPARATION OVERCROSSING BRIDGE OVER EXISTING BNSF RAILROAD CROSSING AND ROADWAY IMPROVEMENTS. INCLUDING BUT NOT LIMITED TO CONS OF STRUCTURAL WALLS, DRAINAGE FACILITIES, BIKE & PED FACILITIES, AND UTILITY WORK. ROW ACQUISITION & RELOCATION ANTICIPATED.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Gas Tax (Subvention to cities)		\$64	-	-	-	-	-	-	-	\$64
PE	RIV CO SALES TAX		\$1,000	-	-	-	-	-	-	-	\$1,000
PE	SENATE BILL 132		\$5,450	-	-	-	-	-	-	-	\$5,450
PE	TDA ARTICLE #4		\$2,000	-	-	-	-	-	-	-	\$2,000
PE	WESTERN RIV TUMF		\$2,986	-	-	-	-	-	-	-	\$2,986
	<i>Total Preliminary Engineering</i>		\$11,500	-	-	-	-	-	-	-	\$11,500
ROW	SENATE BILL 132		\$21,000	-	-	-	-	-	-	-	\$21,000
	<i>Total Right of Way</i>		\$21,000	-	-	-	-	-	-	-	\$21,000
CON	SENATE BILL 132		\$5,000	\$53,000	-	-	-	-	-	-	\$58,000
	<i>Total Construction</i>		\$5,000	\$53,000	-	-	-	-	-	-	\$58,000
	<i>Total Programmed</i>		\$37,500	\$53,000	-	-	-	-	-	-	\$90,500

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV160405	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$501
<i>Lead Agency</i>	CORONA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3161L005
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From El Camino Ave to 1000' E/O All American Way, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA - MAGNOLIA AVE BRIDGE WIDENING FROM 4 TO 6 LANES FROM EL CAMINO AVE TO 1000 FT E/O ALL AMERICAN WY, INCLUDING THE WIDENING OVER THE TEMESCAL CHANNEL; PROJECT TO INCLUDE CONSTRUCTION OF MISSING SIDEWALK, BIKE LANES, ADA COMPLIANT RAMPS, AND DECORATIVE LANDSCAPING.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$57	-	-	-	-	-	-	-	\$57
PE	STP LOCAL		\$443	-	-	-	-	-	-	-	\$443
		<i>Total Preliminary Engineering</i>	\$500	-	-	-	-	-	-	-	\$500
ROW	AGENCY		-	-	\$1	-	-	-	-	-	\$1
		<i>Total Right of Way</i>	-	-	\$1	-	-	-	-	-	\$1
		Total Programmed	\$500	-	\$1	-	-	-	-	-	\$501

**Draft 2021 Federal Transportation Improvement Program
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Local
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<i>FTIP ID</i>	RIV180109	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.128	<i>Total Project Cost</i>	\$250
<i>Lead Agency</i>	CORONA			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO FOR THE CITY OF CORONA - ATMS PHASE 3 PROJECT TO INCLUDE UPDATE OF EXISTING ATMS MASTER PLAN, ENHANCE EXISTING SYSTEM W ADDITION OF ITS ELEMENTS TO GREEN RIVER RD, EAST FOOTHILL BLVD, RIVER RD, & OTHER IN-FILL LOCATIONS. ITS ELEMENTS TO INCLUDE COMMUNICATIONS INFRASTRUCTURE, ADVANCE TRAFFIC CONTROLLER UPGRADES, TRAFFIC MONITORING CAMERAS, UPGRADED VEHICLE DETECTION SYSTEMS AND COUNT STATIONS, ENTIRE CITY TRAFFIC NETWORK WILL BE UPDATED W/ NEW TRAFFIC SIGNAL SYNC. (PAED ONLY).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	\$250	-	-	-	-	\$250
		<i>Total Preliminary Engineering</i>	-	-	-	\$250	-	-	-	-	\$250
		<i>Total Programmed</i>	-	-	-	\$250	-	-	-	-	\$250

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV091001	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$44,000
<i>Lead Agency</i>	DESERT HOT SPRINGS			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A07023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From SR62 to Mission Lakes Blvd., Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - INDIAN AVE WIDENING: WIDENING OF INDIAN AVE FROM 2 TO 6 THROUGH LANES (3 IN EA DIR), BETWEEN HWY 62 AND PIERSON BLVD., INCLUDING THE CONSTRUCTION OF AN ALL WEATHER BRIDGE OVER MISSION CREEK (PA&ED).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	\$100	-	-	-	-	-	-	\$100
		<i>Total Preliminary Engineering</i>	-	\$100	-	-	-	-	-	-	\$100
		<i>Total Programmed</i>	-	\$100	-	-	-	-	-	-	\$100

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	RIV200709	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,498
<i>Lead Agency</i>	DESERT HOT SPRINGS			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - HACIENDA AVE. SRTS IMPROVEMENTS: CONSTRUCT NEW SIDEWALKS, BIKE LANES, ADA RAMPS, AND STREET LIGHTS ALONG HACIENDA AVE FROM WEST DRIVE TO FOXDALE AVENUE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	\$176	-	-	-	-	-	-	\$176
		<i>Total Preliminary Engineering</i>	-	\$176	-	-	-	-	-	-	\$176
CON	ACTIVE TRANSPORTATION PROGRAM		-	-	-	\$1,322	-	-	-	-	\$1,322
		<i>Total Construction</i>	-	-	-	\$1,322	-	-	-	-	\$1,322
		<i>Total Programmed</i>	-	\$176	-	\$1,322	-	-	-	-	\$1,498

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	RIV141202	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,936
<i>Lead Agency</i>	HEMET			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES IN THE COUNTY OF RIVERSIDE/CITY OF HEMET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY FUNDS		-	\$678	\$1,902	\$1,356	-	-	-	-	\$3,936
		<i>Total Construction</i>	-	\$678	\$1,902	\$1,356	-	-	-	-	\$3,936
		<i>Total Programmed</i>	-	\$678	\$1,902	\$1,356	-	-	-	-	\$3,936

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<i>FTIP ID</i>	RIV181010	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,438
<i>Lead Agency</i>	HEMET			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN CITY OF HEMET - HEMET VALLEY BIKEWAY CONX: INSTALL CLASS II (1,200 LF), III (10,500 LF) BIKE LNS, NEW S/W (4,000 LF) W/ ADA RAMPS, XING IMP., ON PALM BW ESPLANDE & JOHNSTN, WHITTIER BW PALM & GILBERT, JOHNSTN BW PALM & GILBERT, GILBERT BW WHITTIER & CHAMBERS, CHAMBERS BW GILBERT & STATE; BIKE STAGING W/ DETECTION, LOCKERS, REPAIR AREA; INCL OUTREACH. (ATP-3 AUG STATE) TC UTILIZ FOR FY19, FY20.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Preliminary Engineering</i>		\$200	-	-	-	-	-	-	-	\$200
CON	ACTIVE TRANSPORTATION PROGRAM		-	\$2,088	-	-	-	-	-	-	\$2,088
CON	CITY FUNDS		-	\$150	-	-	-	-	-	-	\$150
	<i>Total Construction</i>		-	\$2,238	-	-	-	-	-	-	\$2,238
	<i>Total Programmed</i>		\$200	\$2,238	-	-	-	-	-	-	\$2,438

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<i>FTIP ID</i>	RIV111202	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON- EXEMPT	<i>Total Project Cost</i>	\$19,230
<i>Lead Agency</i>	INDIO			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A07137
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From over the Coachella Valley Stormwater Channel to Over the Coachella Valley Stormwater Channel, Begin: 0 End: IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER <i>Description</i> CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK ON EACH SIDE OF THE BRIDGE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$1,951	-	-	-	-	-	-	-	\$1,951
PE	CITY FUNDS		\$252	-	-	-	-	-	-	-	\$252
		<i>Total Preliminary Engineering</i>	\$2,203	-	-	-	-	-	-	-	\$2,203
ROW	BRIDGE - LOCAL		\$664	-	-	-	-	-	-	-	\$664
ROW	CITY FUNDS		\$86	-	-	-	-	-	-	-	\$86
		<i>Total Right of Way</i>	\$750	-	-	-	-	-	-	-	\$750
CON	Agency - Adv Construction		-	-	\$14,410	-	-	-	-	-	\$14,410
CON	CITY FUNDS		-	-	\$1,867	-	-	-	-	-	\$1,867
		<i>Total Construction</i>	-	-	\$16,277	-	-	-	-	-	\$16,277
		<i>Total Programmed</i>	\$2,953	-	\$16,277	-	-	-	-	-	\$19,230

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<i>FTIP ID</i>	RIV181008	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,983
<i>Lead Agency</i>	INDIO			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY IN CITY OF INDIO ? HERBERT HOOVER ELEM PED. IMPROVEMENTS: CONSTRUCT 5.5-MI OF SIDEWALK, CROSSWALKS AND ADA IMPROVEMENTS ALONG 14 SEGMENTS BOUNDED BY INDIO BLVD IN THE NE, MONROE ST TO THE WEST, AND REQUA AVE TO THE SOUTH AND DEGLET NOOR ST TO THE EAST TO CLOSE EXISTING SIDEWALK GAPS; INCL EDUCATIONAL OUTREACH TO STUDENTS & FAMILIES. (ATP-3 AUG STATE) TC UTILIZ FOR FY17/18, 19/20, 20/21.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$340	-	-	-	-	-	-	-	\$340
	<i>Total Preliminary Engineering</i>		\$340	-	-	-	-	-	-	-	\$340
CON	ACTIVE TRANSPORTATION PROGRAM		-	\$2,643	-	-	-	-	-	-	\$2,643
	<i>Total Construction</i>		-	\$2,643	-	-	-	-	-	-	\$2,643
	<i>Total Programmed</i>		\$340	\$2,643	-	-	-	-	-	-	\$2,983

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<i>FTIP ID</i>	RIV121202	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON- EXEMPT	<i>Total Project Cost</i>	\$21,034
<i>Lead Agency</i>	LA QUINTA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A07061
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Bridge at White Water Channel to Bridge at White Water Channel, Begin: 0 End: IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER <i>Description</i> CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$1,549	-	-	-	-	-	-	-	\$1,549
PE	CITY FUNDS		\$201	-	-	-	-	-	-	-	\$201
		<i>Total Preliminary Engineering</i>	\$1,750	-	-	-	-	-	-	-	\$1,750
ROW	BRIDGE - LOCAL		\$1,166	-	-	-	-	-	-	-	\$1,166
ROW	CITY FUNDS		\$152	-	-	-	-	-	-	-	\$152
		<i>Total Right of Way</i>	\$1,318	-	-	-	-	-	-	-	\$1,318
CON	Agency - Adv Construction		-	-	\$15,905	-	-	-	-	-	\$15,905
CON	CITY FUNDS		-	-	\$2,061	-	-	-	-	-	\$2,061
		<i>Total Construction</i>	-	-	\$17,966	-	-	-	-	-	\$17,966
		<i>Total Programmed</i>	\$3,068	-	\$17,966	-	-	-	-	-	\$21,034

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<i>FTIP ID</i>	RIV160901	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON- EXEMPT	<i>Total Project Cost</i>	\$14,020
<i>Lead Agency</i>	LA QUINTA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3161L001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Washington St to 1/3 mi west of Park Ave at water crossing, Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - WIDEN AVENUE 50 FROM WASHINTON ST TO PARK AVE- WB INCREASE FROM 1 TO 2 LANES; EB EXISTING 2 LANES. PROJECT TO INSTALL (.3 MI) SIDEWALK AND CLASS II BIKE LANES. TO INCLUDE REPLACEMENT OF AN EXISTING LOW WATER CROSSING WITH A BRIDGE (BRIDGE NO. 00L0091) AND NECESSARY SLOPE AND CHANNEL SCOUR PROTECTION MEASURES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Agency - Adv Construction		\$1,239	-	-	-	-	-	-	-	\$1,239
PE	BRIDGE - LOCAL		\$443	-	-	-	-	-	-	-	\$443
PE	CITY FUNDS		\$218	-	-	-	-	-	-	-	\$218
	<i>Total Preliminary Engineering</i>		\$1,900	-	-	-	-	-	-	-	\$1,900
ROW	BRIDGE - LOCAL		-	-	-	-	-	\$1,169	-	-	\$1,169
ROW	CITY FUNDS		-	-	-	-	-	\$151	-	-	\$151
	<i>Total Right of Way</i>		-	-	-	-	-	\$1,320	-	-	\$1,320
CON	BRIDGE - LOCAL		-	-	-	-	-	\$9,561	-	-	\$9,561
CON	CITY FUNDS		-	-	-	-	-	\$1,239	-	-	\$1,239
	<i>Total Construction</i>		-	-	-	-	-	\$10,800	-	-	\$10,800
	<i>Total Programmed</i>		\$1,900	-	-	-	-	\$12,120	-	-	\$14,020

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV111203	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$22,412
<i>Lead Agency</i>	LAKE ELSINORE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	Air Basin	SCAB	<i>RTP ID</i>	3A04WT198
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 649' E/O & southerly of existing Temescal Cyn Rd. to 2186 ft. W/O Lake St., Begin: 0 End:						
<i>Description</i>	IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/REALIGNMENT: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE OVER TEMESCAL WASH, 0.42 MI. W/O LAKE STREET AND PROVIDE TRANSITION TO A 2 LANE ROADWAY (BOTH SIDES). OTHER IMPROVEMENTS INCLUDE CONS OF 706 LF OF SIDEWALK AND 8 FT CLASS II BIKE LNS ON EACH SIDE OF THE BRIDGE. (BRIDGE NO. 56C0050).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$2,401	-	-	-	-	-	-	-	\$2,401
PE	CITY FUNDS		\$311	-	-	-	-	-	-	-	\$311
	<i>Total Preliminary Engineering</i>		\$2,712	-	-	-	-	-	-	-	\$2,712
ROW	BRIDGE - LOCAL		-	-	\$2,168	-	-	-	-	-	\$2,168
ROW	CITY FUNDS		-	-	\$281	-	-	-	-	-	\$281
	<i>Total Right of Way</i>		-	-	\$2,449	-	-	-	-	-	\$2,449
CON	Agency - Adv Construction		-	-	\$15,272	-	-	-	-	-	\$15,272
CON	CITY FUNDS		-	-	\$1,979	-	-	-	-	-	\$1,979
	<i>Total Construction</i>		-	-	\$17,251	-	-	-	-	-	\$17,251
	<i>Total Programmed</i>		\$2,712	-	\$19,700	-	-	-	-	-	\$22,412

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV151102	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$5,050
<i>Lead Agency</i>	LAKE ELSINORE			<i>Modeling</i>	YES		
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	CANT6 - NEW HIGHWAY W/TCM: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV010206
<i>Project Limits</i>	From New Franklin St. to Main St., Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO. FOR CITY OF LAKE ELSINORE - CONSTRUCT/EXTEND CAMINO DEL NORTE FROM MAIN ST TO FRANKLIN ST 2 LNS (1 IN EA DIR), 8' SHOULDERS ON EACH SIDE, CLASS III BIKE LNS (650LF), ADD TURNING LNS & CONSTRUCT NEW TRAFFIC SIGNAL AT INTERSECTION OF CAMINO DEL NORTE & FRANKLIN ST. CONSTRUCT/EXTEND CYN ESTATES DR FROM EXISTING FRANKLIN ST TO NEW FRANKLIN ST 2 LNS (1 IN EA DIR), WITH NEW S/W (390LF) ON SOUTHERN SIDE OF CANYONE ESTATES DR.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$250	-	-	-	-	-	-	-	\$250
		<i>Total Preliminary Engineering</i>	\$250	-	-	-	-	-	-	-	\$250
ROW	CITY FUNDS		\$500	-	-	-	-	-	-	-	\$500
		<i>Total Right of Way</i>	\$500	-	-	-	-	-	-	-	\$500
CON	CITY FUNDS		-	\$4,300	-	-	-	-	-	-	\$4,300
		<i>Total Construction</i>	-	\$4,300	-	-	-	-	-	-	\$4,300
		<i>Total Programmed</i>	\$750	\$4,300	-	-	-	-	-	-	\$5,050

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV160902	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$5,750
<i>Lead Agency</i>	LAKE ELSINORE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT196
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Lake St. to Westerly City limits, Begin: 0 End:						
<i>Description</i>	IN LAKE ELSINORE - CONS OF A NEW 4-LANE DIVIDED ROADWAY, REALIGNING EXISTING TEMESCAL CANYON ROAD AND REPLACE EXISTING 2-LANE UNIMPROVED TEMESCAL CANYON ROAD FROM LAKE STREET TO 650 FT EASTERLY OF CITY'S WESTERLY BOUNDARY. SEGMENT OF THIS REALIGNED ROAD INCLUDES A 706' SECTION THAT HAS A 375' BRIDGE FUNDED BY HBP LISTED SEPARATELY UNDER RIV111203.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$780	-	-	-	-	-	-	-	\$780
		<i>Total Preliminary Engineering</i>	\$780	-	-	-	-	-	-	-	\$780
ROW	AGENCY		\$1,650	-	-	-	-	-	-	-	\$1,650
		<i>Total Right of Way</i>	\$1,650	-	-	-	-	-	-	-	\$1,650
CON	AGENCY		-	\$3,320	-	-	-	-	-	-	\$3,320
		<i>Total Construction</i>	-	\$3,320	-	-	-	-	-	-	\$3,320
		<i>Total Programmed</i>	\$2,430	\$3,320	-	-	-	-	-	-	\$5,750

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV200706	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,079
<i>Lead Agency</i>	LAKE ELSINORE			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN50 - RECREATIONAL FACILITIES - NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE CO. FOR THE CITY OF LAKE ELSINORE - MURRIETA CREEK MULTI-USE TRAIL: CONSTRUCT .94 MILE OF TRAIL BETWEEN LAKE LEVEE TRAIL AND PALOMAR TRAIL INCLUDING RETAINING WALLS, SAFETY FENCES, STRIPING, PEDESTRIAN LIGHTS AND A VIEWPOINT.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$365	\$350	-	-	-	-	-	-	\$715
	<i>Total Preliminary Engineering</i>		\$365	\$350	-	-	-	-	-	-	\$715
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	\$460	-	-	-	-	-	\$460
	<i>Total Right of Way</i>		-	-	\$460	-	-	-	-	-	\$460
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	-	\$3,904	-	-	-	-	\$3,904
	<i>Total Construction</i>		-	-	-	\$3,904	-	-	-	-	\$3,904
	<i>Total Programmed</i>		\$365	\$350	\$460	\$3,904	-	-	-	-	\$5,079

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV170130	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$8,800
<i>Lead Agency</i>	MARCH JOINT POWERS AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3AL304
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From March Air Field Museum to Nandina Avenue, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN MARCH JPA AREA - CONSTRUCT NEW EXTENSION OF VAN BUREN BLVD FROM MARCH FIELD AIR MUSEUM TO NANDINA AVE WITH 4 LANE ARTERIAL WITH CENTER TURN MEDIAN.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	\$800	-	-	-	-	-	-	\$800
		<i>Total Preliminary Engineering</i>	-	\$800	-	-	-	-	-	-	\$800
ROW	AGENCY		-	-	\$2,000	-	-	-	-	-	\$2,000
		<i>Total Right of Way</i>	-	-	\$2,000	-	-	-	-	-	\$2,000
CON	AGENCY		-	-	-	\$6,000	-	-	-	-	\$6,000
		<i>Total Construction</i>	-	-	-	\$6,000	-	-	-	-	\$6,000
		<i>Total Programmed</i>	-	\$800	\$2,000	\$6,000	-	-	-	-	\$8,800

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV180119	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$4,000
<i>Lead Agency</i>	MARCH JOINT POWERS AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Camino Del Sol to Grove Community Dr, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO INT HE MARCH JPA - CONSTRUCT EXTENSION OF 2-LANE LOCAL CONNECTOR ON BARTON DR FROM CAMINO DEL SOL TO GROVE COMMUNITY DR.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	\$500	-	-	-	-	-	-	\$500
		<i>Total Preliminary Engineering</i>	-	\$500	-	-	-	-	-	-	\$500
CON	AGENCY		-	-	-	\$3,500	-	-	-	-	\$3,500
		<i>Total Construction</i>	-	-	-	\$3,500	-	-	-	-	\$3,500
		<i>Total Programmed</i>	-	\$500	-	\$3,500	-	-	-	-	\$4,000

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV180120	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$6,800
<i>Lead Agency</i>	MARCH JOINT POWERS AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Meridian Pkwy to Barton Drive, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF CACTUS AVE FROM MERIDIAN PKWY TO BARTON DR WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	\$800	-	-	-	-	-	-	\$800
		<i>Total Preliminary Engineering</i>	-	\$800	-	-	-	-	-	-	\$800
CON	AGENCY		-	-	-	\$6,000	-	-	-	-	\$6,000
		<i>Total Construction</i>	-	-	-	\$6,000	-	-	-	-	\$6,000
		<i>Total Programmed</i>	-	\$800	-	\$6,000	-	-	-	-	\$6,800

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV180121	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$4,000
<i>Lead Agency</i>	MARCH JOINT POWERS AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Alessandro Blvd to Cactus Ave, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF SAN GORGONIO DR FROM ALESSANDRO BLVD TO CACTUS AVE WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	\$500	-	-	-	-	-	-	\$500
		<i>Total Preliminary Engineering</i>		\$500	-	-	-	-	-	-	\$500
CON	AGENCY		-	-	-	\$3,500	-	-	-	-	\$3,500
		<i>Total Construction</i>		-	-	\$3,500	-	-	-	-	\$3,500
		<i>Total Programmed</i>		\$500	-	\$3,500	-	-	-	-	\$4,000

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV991216	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT/ NOT MODELED	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	MARCH JOINT POWERS AUTHORITY			<i>Modeling</i>			
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3AL204
<i>Project Limits</i>	At Village West Drive Lemay Drive to Nandina Ave						
<i>Description</i>	In Western Riverside County in the March JPA - Widening of Village West Drive from Lemay Drive to Nandina Avenue with 4-lane arterial with a center median. (PA/ED ONLY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	-	-	-	-	\$500	-	-	\$500
		<i>Total Preliminary Engineering</i>	-	-	-	-	-	\$500	-	-	\$500
		<i>Total Programmed</i>	-	-	-	-	-	\$500	-	-	\$500

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV180133	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,930
<i>Lead Agency</i>	MENIFEE			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV180133
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF MENIFEE - BRADLEY RD BRIDGE REPLACEMENT OF 400-FT, 4-LANES OVER EXISTING SALT CREEK CHANNEL FROM RIO VISTA DR TO POTMAC DR.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$730	-	-	-	-	-	-	-	\$730
		<i>Total Preliminary Engineering</i>	\$730	-	-	-	-	-	-	-	\$730
CON	AGENCY		-	-	-	-	\$10,200	-	-	-	\$10,200
		<i>Total Construction</i>	-	-	-	-	\$10,200	-	-	-	\$10,200
		<i>Total Programmed</i>	\$730	-	-	-	\$10,200	-	-	-	\$10,930

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV180136	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON- EXEMPT	<i>Total Project Cost</i>	\$14,730
<i>Lead Agency</i>	MENIFEE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAR60 - BRIDGE RESTORTN & REPLACMT- LANE ADDITION(S): NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV180136
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Par City Avenue to Camino del Sol Sur, Begin: 0 End: IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA RD WIDENING FROM 2 TO 4-LANES FROM PARK CITY AVE TO <i>Description</i> CAMINO DEL SOL SUR OVER (400-FT), OVER SALT CREEK CHANNEL, INCLUDING A TRAFFIC SIGNAL AT MURRIETA RD & VALLEY BLVD.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	\$1,050	-	-	-	-	-	\$1,050
		<i>Total Preliminary Engineering</i>	-	-	\$1,050	-	-	-	-	-	\$1,050
CON	CITY FUNDS		-	-	-	-	\$13,680	-	-	-	\$13,680
		<i>Total Construction</i>	-	-	-	-	\$13,680	-	-	-	\$13,680
		<i>Total Programmed</i>	-	-	\$1,050	-	\$13,680	-	-	-	\$14,730

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	RIV180137	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$11,000
<i>Lead Agency</i>	MENIFEE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV180137
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Newport Road to Scott Road, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA RD WIDENING FROM 2 TO 4-LANES FROM NEWPORT RD TO SCOTT RD (3-MILES).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	-	\$1,100	-	-	-	-	-	\$1,100
		<i>Total Preliminary Engineering</i>	-	-	\$1,100	-	-	-	-	-	\$1,100
ROW	AGENCY		-	-	-	\$3,000	-	-	-	-	\$3,000
		<i>Total Right of Way</i>	-	-	-	\$3,000	-	-	-	-	\$3,000
CON	AGENCY		-	-	-	-	\$6,900	-	-	-	\$6,900
		<i>Total Construction</i>	-	-	-	-	\$6,900	-	-	-	\$6,900
		<i>Total Programmed</i>	-	-	\$1,100	\$3,000	\$6,900	-	-	-	\$11,000

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	RIV180138	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$6,253
<i>Lead Agency</i>	MENIFEE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV180138
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Surrey Rd to 600 ft s/o Holland Rd, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA RD AND HOLLAND RD INTERSECTION REALIGNMNET TO REPLACE A TWO-WAY INTERSECTION WITH STOP STOPS AND OFFSET AND SIGNALIZE THE INTERSTCTION, INSTALL STREET LIGHTS, ADA RAMPS AND SIDEWALKS. PROJECT TO INCLUDE WIDENING FROM SURREY RD TO 600-FT S/O HOLLAND RD FROM 2 TO 4-LANES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	-	\$553	-	-	-	-	-	\$553
		<i>Total Preliminary Engineering</i>	-	-	\$553	-	-	-	-	-	\$553
ROW	AGENCY		-	-	-	\$1,500	-	-	-	-	\$1,500
		<i>Total Right of Way</i>	-	-	-	\$1,500	-	-	-	-	\$1,500
CON	AGENCY		-	-	-	-	\$4,200	-	-	-	\$4,200
		<i>Total Construction</i>	-	-	-	-	\$4,200	-	-	-	\$4,200
		<i>Total Programmed</i>	-	-	\$553	\$1,500	\$4,200	-	-	-	\$6,253

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	RIV180139	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$1,800
<i>Lead Agency</i>	MENIFEE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SCAB RTP ID	3A04WT177	
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Murrieta Rd to Bradley, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF MENIFEE - NEWPORT RD WIDENING FROM MURRIETA RD TO BRADLEY RD (1-MILE) TO INCLUDE A 3RD LANE EB AND SAFETY MEDIANS, STREET LIGHTS, MODIFY TRAFFIC SIGNALS, CONSTRUCT SIDEWALKS (3,440LF ON SOUTH SIDE) AND ADA RAMPS, CLASS II BIKE LANES (3,440LF ON SOUTH SIDE), AND RELOCATE EXISTING POWER POLES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	-	\$200	-	-	-	-	-	\$200
		<i>Total Preliminary Engineering</i>	-	-	\$200	-	-	-	-	-	\$200
CON	AGENCY		-	-	-	-	\$1,600	-	-	-	\$1,600
		<i>Total Construction</i>	-	-	-	-	\$1,600	-	-	-	\$1,600
		<i>Total Programmed</i>	-	-	\$200	-	\$1,600	-	-	-	\$1,800

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV180140	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON- EXEMPT	<i>Total Project Cost</i>	\$28,830
<i>Lead Agency</i>	MENIFEE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT207
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Haun Rd to Sunset Way, Begin: 0 End:						
<i>Description</i>	IN WETERN RIV CO IN THE CITY OF MENIFEE - SCOTT RD/BUNDY CANYON RD WIDENING FROM 2 TO 4-LANES FROM HAUN RD TO SUNSET WAY (APPROX 3-MILES), RELOCATE EXISTING POWER POLES, ACQUIRE ADDITIONAL RIGHT-OF- WAY, CONSTRUCT DRAINAGE IMPROVEMENTS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$2,400	-	-	-	-	-	-	-	\$2,400
		<i>Total Preliminary Engineering</i>	\$2,400	-	-	-	-	-	-	-	\$2,400
ROW	AGENCY		-	\$5,930	-	-	-	-	-	-	\$5,930
		<i>Total Right of Way</i>	-	\$5,930	-	-	-	-	-	-	\$5,930
CON	AGENCY		-	-	\$20,500	-	-	-	-	-	\$20,500
		<i>Total Construction</i>	-	-	\$20,500	-	-	-	-	-	\$20,500
		<i>Total Programmed</i>	\$2,400	\$5,930	\$20,500	-	-	-	-	-	\$28,830

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV180141	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$7,951
<i>Lead Agency</i>	MENIFEE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Honeyrun Rd to Murrieta Rd, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF MENIFEE - WIDENING OF VALLEY BLVD FROM 2 TO 4-LANES (2-LNS EA DIRECTION) FROM MCCALL BLVD TO HONEY RUN RD AND GAP CLOSURE ON VALLEY BLVD FROM HONEY RUN RD TO MURRIETA RD (0 TO 4 LANES) INCLUDING INSTALL OF TRAFFIC SIGNALS, NEW LANE STRIPING, CURB AND GUTTER, CLASS II BIKE LANES (9,000LF), SIDEWALKS (6,300LF), AND ADA RAMPS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	-	-	\$391	-	-	-	-	\$391
		<i>Total Preliminary Engineering</i>	-	-	-	\$391	-	-	-	-	\$391
ROW	AGENCY		-	-	-	-	\$250	-	-	-	\$250
		<i>Total Right of Way</i>	-	-	-	-	\$250	-	-	-	\$250
CON	AGENCY		-	-	-	-	-	\$7,310	-	-	\$7,310
		<i>Total Construction</i>	-	-	-	-	-	\$7,310	-	-	\$7,310
		<i>Total Programmed</i>	-	-	-	\$391	\$250	\$7,310	-	-	\$7,951

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	RIV080907	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT/ MODELED	<i>Total Project Cost</i>	\$62,000
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT051
<i>Project Limits</i>	From Nason St. to Redlands Blvd, Begin: 0 End:						
<i>Description</i>	IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BLVD BETWEEN NASON ST AND GILMAN SPRINGS RD FROM 2 TO 4 LANES; REALIGN ALESSANDRO BLVD WITHIN PROJECT LIMITS BETWEEN WORLD LOGISTICS CENTER PKWY AND GILMAN SPRINGS RD. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS. (PA&ED ONLY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	\$3,000	-	-	-	-	-	-	\$3,000
		<i>Total Preliminary Engineering</i>	-	\$3,000	-	-	-	-	-	-	\$3,000
		<i>Total Programmed</i>	-	\$3,000	-	-	-	-	-	-	\$3,000

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV080908	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$41,500
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT053
<i>Project Limits</i>	From SR60 to Alessandro Blvd., Begin: 0 End: IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN SR-60 AND ALESSANDRO BLVD FROM 2 TO 6						
<i>Description</i>	LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES. (PA&ED ONLY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	\$2,500	-	-	-	-	-	-	\$2,500
	<i>Total Preliminary Engineering</i>		-	\$2,500	-	-	-	-	-	-	\$2,500
	<i>Total Programmed</i>		-	\$2,500	-	-	-	-	-	-	\$2,500

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV080909	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$51,000
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT153
<i>Project Limits</i>	From Alessandro Blvd. to Bridge St., Begin: 0 End:						
<i>Description</i>	IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN ALESSANDRO BLVD AND BRIDGE ST FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES. PAED ONLY.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	-	\$2,500	-	-	-	-	-	\$2,500
		<i>Total Preliminary Engineering</i>	-	-	\$2,500	-	-	-	-	-	\$2,500
		<i>Total Programmed</i>	-	-	\$2,500	-	-	-	-	-	\$2,500

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV080911	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$9,911
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A0801
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From San Michele Rd. (Moreno Valley) to Harley Knox Rd. (City of Perris), Begin: 0 End:						
<i>Description</i>	IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN SAN MICHELE RD AND HARLEY KNOX RD, FROM 2 TO 4 LANES; REALIGN HEACOCK ST WITHIN PROJECT LIMITS BETWEEN NANDINA AND HARLEY KNOX; REPLACE BRIDGE OVER PVSD LATERAL B.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	WESTERN RIV TUMF		\$611	-	-	-	-	-	-	-	\$611
		<i>Total Preliminary Engineering</i>	\$611	-	-	-	-	-	-	-	\$611
ROW	WESTERN RIV TUMF		\$300	-	-	-	-	-	-	-	\$300
		<i>Total Right of Way</i>	\$300	-	-	-	-	-	-	-	\$300
CON	CITY FUNDS		-	\$9,000	-	-	-	-	-	-	\$9,000
		<i>Total Construction</i>	-	\$9,000	-	-	-	-	-	-	\$9,000
		<i>Total Programmed</i>	\$911	\$9,000	-	-	-	-	-	-	\$9,911

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(in \$000's)**

<i>FTIP ID</i>	RIV080912	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,549
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A04WT056B
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 2000' W/O Clark St. to Day St., Begin: 0 End:						
<i>Description</i>	IN THE CITY OF MORENO VALLEY - WIDEN BOX SPRINGS RD BETWEEN 2000' WEST OF CLARK ST AND DAY ST FROM 2 TO 4 LANES. INCLUDES UTILITY RELOCATION, GRADING, DRAINAGE, CURB, GUTTER, RETAINING WALLS, SIGNAGE, AND STRIPING.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$472	-	-	\$257	-	-	-	-	\$729
		<i>Total Preliminary Engineering</i>	\$472	-	-	\$257	-	-	-	-	\$729
ROW	CITY FUNDS		-	-	-	-	\$450	-	-	-	\$450
		<i>Total Right of Way</i>	-	-	-	-	\$450	-	-	-	\$450
CON	CITY FUNDS		-	-	-	-	-	\$2,370	-	-	\$2,370
		<i>Total Construction</i>	-	-	-	-	-	\$2,370	-	-	\$2,370
		<i>Total Programmed</i>	\$472	-	-	\$257	\$450	\$2,370	-	-	\$3,549

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<i>FTIP ID</i>	RIV080915	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$13,397
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A04WT056F
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Perris Blvd. to Vista de Cerros Dr., Begin: 0 End:						
<i>Description</i>	IN THE CITY OF MORENO VALLEY - WIDEN IRONWOOD AVE BETWEEN PERRIS BLVD AND VISTA DE CERROS DR. FROM 2 TO 5 LANES (2 LANES IN EACH DIRECTION AND 1 CENTER TURNING LANE) . ADDITIONAL IMPROVEMENTS INCLUDE SIGNAL MODIFICATIONS, LIGHTING, DRAINAGE, CURB, GUTTER, STRIPING, AND SIDEWALK.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	-	-	\$461	-	-	\$461
PE	WESTERN RIV TUMF		\$550	-	-	-	-	-	-	-	\$550
		<i>Total Preliminary Engineering</i>	\$550	-	-	-	-	\$461	-	-	\$1,011
ROW	CITY FUNDS		-	-	-	-	-	-	\$1,127	-	\$1,127
		<i>Total Right of Way</i>	-	-	-	-	-	-	\$1,127	-	\$1,127
CON	CITY FUNDS		-	-	-	-	-	-	-	\$11,259	\$11,259
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$11,259	\$11,259
		<i>Total Programmed</i>	\$550	-	-	-	-	\$461	\$1,127	\$11,259	\$13,397

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<i>FTIP ID</i>	RIV080917	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$23,000
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A07155
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Cactus Ave. to Auto Mall Dr., Begin: 0 End:						
<i>Description</i>	IN THE CITY OF MORENO VALLEY - WIDEN MORENO BEACH DR BETWEEN CACTUS AVE AND AUTO MALL DR FROM 2 TO 6 LANES. INCLUDES SIGNALS AT COTTONWOOD AVE, ALESSANDRO BLVD, AND CACTUS AVE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	\$559	-	-	-	-	-	-	\$559
		<i>Total Preliminary Engineering</i>	-	\$559	-	-	-	-	-	-	\$559
		<i>Total Programmed</i>	-	\$559	-	-	-	-	-	-	\$559

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<i>FTIP ID</i>	RIV080918	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$18,300
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A07156
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From SR60 to Cactus Ave., Begin: 0 End:						
<i>Description</i>	IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	-	-	\$600	-	-	-	-	\$600
		<i>Total Preliminary Engineering</i>	-	-	-	\$600	-	-	-	-	\$600
ROW	DEVELOPER FEES		-	-	-	\$500	-	-	-	-	\$500
		<i>Total Right of Way</i>	-	-	-	\$500	-	-	-	-	\$500
CON	DEVELOPER FEES		-	-	-	-	\$1,800	-	-	-	\$1,800
		<i>Total Construction</i>	-	-	-	-	\$1,800	-	-	-	\$1,800
		<i>Total Programmed</i>	-	-	-	\$1,100	\$1,800	-	-	-	\$2,900

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<i>FTIP ID</i>	RIV090908	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$15,456
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A0808
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Alessandro Blvd. to Eucalyptus Ave., Begin: 0 End:						
<i>Description</i>	IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY FROM 2 TO 4 LANES FROM ALESSANDRO BLVD TO EUCALYPTUS AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	-	-	-	\$800	\$856	-	-	\$1,656
		<i>Total Preliminary Engineering</i>	-	-	-	-	\$800	\$856	-	-	\$1,656
		<i>Total Programmed</i>	-	-	-	-	\$800	\$856	-	-	\$1,656

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<i>FTIP ID</i>	RIV090909	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$513
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A0807
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Eucalyptus Ave. to SR60 EB ramps, Begin: 0 End:						
<i>Description</i>	IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY FROM 2 TO 4 LANES + 2 AUX LANES FROM EUCALYPTUS AVE TO SR-60 EB RAMPS, INCLUDING MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	-	\$513	-	-	-	-	-	\$513
		<i>Total Preliminary Engineering</i>	-	-	\$513	-	-	-	-	-	\$513
		<i>Total Programmed</i>	-	-	\$513	-	-	-	-	-	\$513

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<i>FTIP ID</i>	RIV090910	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$513
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A0806
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From SR-60 WB ramps to Ironwood Ave., Begin: 0 End:						
<i>Description</i>	IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY/THEODORE ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	-	\$513	-	-	-	-	-	\$513
		<i>Total Preliminary Engineering</i>	-	-	\$513	-	-	-	-	-	\$513
		<i>Total Programmed</i>	-	-	\$513	-	-	-	-	-	\$513

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	RIV090911	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$4,435
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A0805
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Cactus Ave. to 620' S/O Alessandro Blvd., Begin: 0 End:						
<i>Description</i>	IN MORENO VALLEY, WIDEN KITCHING ST FROM 2 TO 4 LANES FROM GENTIAN AVE TO CACTUS AVE , INCLUDING SIDEWALK INSTALLATION WITHIN PROJECT LIMITS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BONDS - LOCAL		\$990	-	-	-	\$3,445	-	-	-	\$4,435
		<i>Total Preliminary Engineering</i>	\$990	-	-	-	\$3,445	-	-	-	\$4,435
		<i>Total Programmed</i>	\$990	-	-	-	\$3,445	-	-	-	\$4,435

**Draft 2021 Federal Transportation Improvement Program
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Local
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<i>FTIP ID</i>	RIV091003	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,550
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A10WT02
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Redlands Blvd. to World Logistics Center Parkway, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. WIDENING/EXTENSION: CONSTRUCTION OF A 2ND EB LANE FROM REDLANDS BLVD. TO WORLD LOGISTICS CENTER PARKWAY ST & EXTENSION OF EUCALYPTUS AVE. TO REDLANDS BLVD., WITH A ROUNDABOUT INTERSECTION. SEE RIV091002 FOR PH I.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$500	-	-	-	-	-	-	-	\$500
		<i>Total Preliminary Engineering</i>	\$500	-	-	-	-	-	-	-	\$500
ROW	DEVELOPER FEES		\$50	-	-	-	-	-	-	-	\$50
		<i>Total Right of Way</i>	\$50	-	-	-	-	-	-	-	\$50
CON	DEVELOPER FEES		-	-	\$3,000	-	-	-	-	-	\$3,000
		<i>Total Construction</i>	-	-	\$3,000	-	-	-	-	-	\$3,000
		<i>Total Programmed</i>	\$550	-	\$3,000	-	-	-	-	-	\$3,550

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	RIV130808	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,950
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	LUM02 - REHABILITATION AND RECONSTRUCTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3AL304
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION IN RIVERSIDE COUNTY/CITY OF MORENO VALLEY. PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	\$220	\$100	-	-	-	-	-	\$320
		<i>Total Preliminary Engineering</i>	-	\$220	\$100	-	-	-	-	-	\$320
CON	CITY FUNDS		-	\$1,430	\$2,200	-	-	-	-	-	\$3,630
		<i>Total Construction</i>	-	\$1,430	\$2,200	-	-	-	-	-	\$3,630
		<i>Total Programmed</i>	-	\$1,650	\$2,300	-	-	-	-	-	\$3,950

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<i>FTIP ID</i>	RIV151103	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$5,700
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	CAYT4 - NEW BRIFGE w/TCM: GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160036
<i>Project Limits</i>	From SUPERIOR AVE to SAN MICHELE RD, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY - CONSTRUCT NEW BRIDGE (MINIMUM 2 LNS IN EA DIR) AND STREET IMPROVEMENTS ON INDIAN ST OVER PERRIS VALLEY STORM DRAIN LATERAL A FROM 150FT S/O SUPERIOR AVE TO S/S OF CHANNEL. IMPROVEMENTS INCLUDE: SIDEWALKS/BIKE LANES, ROADWAY APPROACHES, CHANNEL IMPROVEMENTS, UTILITY RELOCATIONS AND RELATED WORK.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$550	-	-	-	-	-	-	-	\$550
		<i>Total Preliminary Engineering</i>	\$550	-	-	-	-	-	-	-	\$550
ROW	CITY FUNDS		\$350	-	-	-	-	-	-	-	\$350
		<i>Total Right of Way</i>	\$350	-	-	-	-	-	-	-	\$350
CON	CITY FUNDS		-	-	\$4,800	-	-	-	-	-	\$4,800
		<i>Total Construction</i>	-	-	\$4,800	-	-	-	-	-	\$4,800
		<i>Total Programmed</i>	\$900	-	\$4,800	-	-	-	-	-	\$5,700

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(in \$000's)**

<i>FTIP ID</i>	RIV180122	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$478
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT049A
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From I-215 to Old 215, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM I215 TO OLD 215 FROM 4 TO 6 THROUGH LANES. THE PROJECT WILL MODIFY THE INTERSECTION OF OLD 215 AND ALESSANDRO TO REMOVE THE EXISTING ?PORK CHOP? ISLANDS, RELOCATE THE TRAFFIC SIGNALS, INSTALL BUS PAD AT THE NORTHWEST CORNER, CLOSE SIDEWALK GAP ON NORTH SIDE, INSTALL BIKE LANES, WIDEN 300 FEET OF ROADWAY ON APPROACH TO I-215, AND MODIFY THE I-215 RAMP SIGNAL TO PROVIDE THREE CONTINUOUS LANES THROUGH THE PROJECT LIMITS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	-	\$75	-	-	-	\$75
		<i>Total Preliminary Engineering</i>	-	-	-	-	\$75	-	-	-	\$75
CON	CITY FUNDS		-	-	-	-	\$403	-	-	-	\$403
		<i>Total Construction</i>	-	-	-	-	\$403	-	-	-	\$403
		<i>Total Programmed</i>	-	-	-	-	\$75	\$403	-	-	\$478

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<i>FTIP ID</i>	RIV180123	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,780
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT049A
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Old 215 to Frederick, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM OLD 215 TO FREDERICK STREET FROM 2 TO 3 CONTINUOUS THROUGH LANES IN THE WESTBOUND DIRECTION, FOR A TOTAL OF 6 THROUGH LANES IN THIS SEGMENT. PROJECT WILL ADD ONE CONTINUOUS WESTBOUND LANE, REPLACE EXISTING SIDEWALKS AS NEEDED, CONSTRUCT RAISED MEDIANS, MODIFY SIGNALS, UPGRADE ADA RAMPS, INSTALL BIKE LANES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	-	\$260	-	-	-	\$260
		<i>Total Preliminary Engineering</i>	-	-	-	-	\$260	-	-	-	\$260
CON	CITY FUNDS		-	-	-	-	-	\$3,520	-	-	\$3,520
		<i>Total Construction</i>	-	-	-	-	-	\$3,520	-	-	\$3,520
		<i>Total Programmed</i>	-	-	-	-	\$260	\$3,520	-	-	\$3,780

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	RIV180124	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,050
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT050C
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From East of Kitching St to Lasselle St, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BOULEVARD FROM 300 FEET EAST OF KITCHING STREET TO LASSELLE STREET FROM 2 TO 6 THROUGH LANES ? 3 IN EACH DIRECTION, INCLUDING ADDITION OF SIDEWALKS, ADA RAMPS, RAISED MEDIANS, BIKE LANES, AND UPGRADE TRAFFIC SIGNALS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	-	\$400	-	-	-	\$400
		<i>Total Preliminary Engineering</i>	-	-	-	-	\$400	-	-	-	\$400
ROW	CITY FUNDS		-	-	-	-	-	\$150	-	-	\$150
		<i>Total Right of Way</i>	-	-	-	-	-	\$150	-	-	\$150
CON	CITY FUNDS		-	-	-	-	-	-	\$2,500	-	\$2,500
		<i>Total Construction</i>	-	-	-	-	-	-	\$2,500	-	\$2,500
		<i>Total Programmed</i>	-	-	-	-	\$400	\$150	\$2,500	-	\$3,050

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<i>FTIP ID</i>	RIV180125	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,800
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT050C
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Lasselle st to Nason St, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BOULEVARD FROM LASSELLE STREET TO NASON STREET FROM 2 TO 6 THROUGH LANES - 3 IN EACH DIRECTION. INCLUDING POTENTIAL ADDITION OF SIDEWALKS, ADA RAMPS, RAISED MEDIANS, BIKE LANES, AND UPGRADE TRAFFIC SIGNALS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	-	\$500	-	-	-	\$500
		<i>Total Preliminary Engineering</i>	-	-	-	-	\$500	-	-	-	\$500
ROW	CITY FUNDS		-	-	-	-	-	\$300	-	-	\$300
		<i>Total Right of Way</i>	-	-	-	-	-	\$300	-	-	\$300
CON	CITY FUNDS		-	-	-	-	-	-	\$3,000	-	\$3,000
		<i>Total Construction</i>	-	-	-	-	-	-	\$3,000	-	\$3,000
		<i>Total Programmed</i>	-	-	-	-	\$500	\$300	\$3,000	-	\$3,800

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<i>FTIP ID</i>	RIV200704	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$8,653
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN50 - RECREATIONAL FACILITIES - NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE CO. FOR THE CITY OF MORENO VALLEY - SEGMENTS 4 & 7-13 OF JUAN BAUTISTA DE ANZA MULTI-USE TRAIL PROJECT; INSTALLATION OF 21,120 LF OF TRAIL FOR BICYCLISTS AND PEDESTRIANS ROUGHLY FROM THE MORENO VALLEY MALL TO IRIS AVE (STATE-ONLY FUNDING: SB1).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$350	-	-	-	-	-	-	-	\$350
PE	AGENCY		\$250	-	-	-	-	-	-	-	\$250
	<i>Total Preliminary Engineering</i>		\$600	-	-	-	-	-	-	-	\$600
ROW	ACTIVE TRANSPORTATION PROGRAM		\$660	-	-	-	-	-	-	-	\$660
	<i>Total Right of Way</i>		\$660	-	-	-	-	-	-	-	\$660
CON	ACTIVE TRANSPORTATION PROGRAM		-	\$7,393	-	-	-	-	-	-	\$7,393
	<i>Total Construction</i>		-	\$7,393	-	-	-	-	-	-	\$7,393
	<i>Total Programmed</i>		\$1,260	\$7,393	-	-	-	-	-	-	\$8,653

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<i>FTIP ID</i>	RIV031205	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$4,750
<i>Lead Agency</i>	PALM SPRINGS			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	RIV031205
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From El Cielo Rd. to Sunrise Way, Begin: 0 End:						
<i>Description</i>	IN THE CITY OF PALM SPRINGS - WIDEN RAMON RD FROM 4 TO 6 LNS (3 IN EA DIR), FROM EL CIELO RD TO SUNRISE WY., WITH INTERSECTION WIDENING AT EL CIELO RD (ADD WB RT TURN LANE), AT FARRELL DR (ADD SB LEFT TURN LANE), & AT SUNRISE WY (ADD SB LEFT, NB LEFT, AND WB LEFT).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	\$750	-	-	-	-	\$750
		<i>Total Preliminary Engineering</i>	-	-	-	\$750	-	-	-	-	\$750
		<i>Total Programmed</i>	-	-	-	\$750	-	-	-	-	\$750

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<i>FTIP ID</i>	RIV031206	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,875
<i>Lead Agency</i>	PALM SPRINGS			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	RIV031206
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From n/a to n/a, Begin: 0 End:						
<i>Description</i>	ON S. PALM CANYON DR OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL: REPLACE EXISTING 4 LANE LOW-WATER CROSSING WITH A NEW 4-LANE BRIDGE, INCLUDING DRAINAGE IMPROVEMENTS CONSISTING OF LEVEE CHANNELIZATION (HBRR #: 00L0027).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$641	-	-	-	-	-	-	-	\$641
PE	CITY FUNDS		\$83	-	-	-	-	-	-	-	\$83
	<i>Total Preliminary Engineering</i>		\$724	-	-	-	-	-	-	-	\$724
ROW	BRIDGE - LOCAL		\$576	-	-	-	-	-	-	-	\$576
ROW	CITY FUNDS		\$74	-	-	-	-	-	-	-	\$74
	<i>Total Right of Way</i>		\$650	-	-	-	-	-	-	-	\$650
CON	BRIDGE - LOCAL		-	-	-	-	-	\$3,099	-	-	\$3,099
CON	CITY FUNDS		-	-	-	-	-	\$402	-	-	\$402
	<i>Total Construction</i>		-	-	-	-	-	\$3,501	-	-	\$3,501
	<i>Total Programmed</i>		\$1,374	-	-	-	-	\$3,501	-	-	\$4,875

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<i>FTIP ID</i>	RIV090405	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$95,000
<i>Lead Agency</i>	PALM SPRINGS			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3AL104
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$8,578	-	-	-	-	-	-	-	\$8,578
PE	CITY FUNDS		\$1,112	-	-	-	-	-	-	-	\$1,112
	<i>Total Preliminary Engineering</i>		\$9,690	-	-	-	-	-	-	-	\$9,690
ROW	Agency - Adv Construction		\$7,861	-	-	-	-	-	-	-	\$7,861
ROW	CITY FUNDS		\$1,019	-	-	-	-	-	-	-	\$1,019
	<i>Total Right of Way</i>		\$8,880	-	-	-	-	-	-	-	\$8,880
CON	BRIDGE - LOCAL		-	-	-	-	-	\$67,663	-	-	\$67,663
CON	CITY FUNDS		-	-	-	-	-	\$8,767	-	-	\$8,767
	<i>Total Construction</i>		-	-	-	-	-	\$76,430	-	-	\$76,430
	<i>Total Programmed</i>		\$18,570	-	-	-	-	\$76,430	-	-	\$95,000

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<i>FTIP ID</i>	RIV110124	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$37,114
<i>Lead Agency</i>	PALM SPRINGS			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A07100
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 200' W/O RAMON RD. BRIDGE to LANDAU BLVD., Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$3,098	-	-	-	-	-	-	-	\$3,098
PE	CITY FUNDS		\$402	-	-	-	-	-	-	-	\$402
	<i>Total Preliminary Engineering</i>		\$3,500	-	-	-	-	-	-	-	\$3,500
ROW	BRIDGE - LOCAL		\$1,605	-	-	-	-	-	-	-	\$1,605
ROW	CITY FUNDS		\$209	-	-	-	-	-	-	-	\$209
	<i>Total Right of Way</i>		\$1,814	-	-	-	-	-	-	-	\$1,814
CON	Agency - Adv Construction		-	-	\$28,153	-	-	-	-	-	\$28,153
CON	CITY FUNDS		-	-	\$3,647	-	-	-	-	-	\$3,647
	<i>Total Construction</i>		-	-	\$31,800	-	-	-	-	-	\$31,800
	<i>Total Programmed</i>		\$5,314	-	\$31,800	-	-	-	-	-	\$37,114

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV120206	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$4,900
<i>Lead Agency</i>	PALM SPRINGS			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3AL104
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From N. Indian Canyon Dr. to N. Virginia Rd., Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY IN PALM SPRINGS - WIDENING OF WEST SAN RAFAEL RD: WIDENING OF WEST SAN RAFAEL RD FROM TWO TO FOUR LANES (2 LANES IN EACH DIRECTION) WITH A CONTINUOUS LEFT TURN LANE FROM N. INDIAN CANYON DR. TO N. VIRGINIA RD.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	-	-	\$900	-	-	\$900
		<i>Total Preliminary Engineering</i>	-	-	-	-	-	\$900	-	-	\$900
ROW	CITY FUNDS		-	-	-	-	-	-	\$3,000	-	\$3,000
		<i>Total Right of Way</i>	-	-	-	-	-	-	\$3,000	-	\$3,000
CON	CITY FUNDS		-	-	-	-	-	-	-	\$1,000	\$1,000
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$1,000	\$1,000
		<i>Total Programmed</i>	-	-	-	-	-	\$900	\$3,000	\$1,000	\$4,900

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV990727	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$24,568
<i>Lead Agency</i>	PALM SPRINGS			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	RIV990727
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From UPRR Overcrossing (Bridge No. 56C0025) to Garnet Ave. (Bridge No. 56C0025), Begin: 0 End:						
<i>Description</i>	IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE BY REPLACING EXISTING TWO-LANE BRIDGE WITH A SIX-LANE BRIDGE OVER UNION PACIFIC RAILROAD AND AMTRAK (HBRR#:56C0025).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$380	-	-	-	-	-	-	-	\$380
PE	RIV CO SALES TAX		\$96	-	-	-	-	-	-	-	\$96
PE	STP LOCAL		\$31	-	-	-	-	-	-	-	\$31
	<i>Total Preliminary Engineering</i>		\$507	-	-	-	-	-	-	-	\$507
ROW	BRIDGE - LOCAL		\$1,294	-	-	-	-	-	-	-	\$1,294
ROW	RIV CO SALES TAX		\$168	-	-	-	-	-	-	-	\$168
	<i>Total Right of Way</i>		\$1,462	-	-	-	-	-	-	-	\$1,462
CON	LOCAL - ADVANCED CONSTRUCTION		-	\$19,878	-	-	-	-	-	-	\$19,878
CON	RIV CO SALES TAX		-	\$2,575	-	-	-	-	-	-	\$2,575
CON	STP LOCAL		-	\$146	-	-	-	-	-	-	\$146
	<i>Total Construction</i>		-	\$22,599	-	-	-	-	-	-	\$22,599
	<i>Total Programmed</i>		\$1,969	\$22,599	-	-	-	-	-	-	\$24,568

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV181009	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,204
<i>Lead Agency</i>	PERRIS			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN50 - RECREATIONAL FACILITIES - NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO, CITY OF PERRIS - PERRIS VALLEY STORM DRAIN CHANNEL TR PH 2: CONSTRUCT NEW 3.1-MILE MULTI-USE TRAIL EXTENSION PARALLEL TO THE PVSD, LOCATED SOUTH FROM NUEVO RD WITH A BRIDGE CROSSING THE METZ CHANNEL AND AT-GRADE CROSSING AT SAN JACINTO AVE, AN UNDERPASS BELOW THE I-215 LEADING TO THE SO PERRIS METROLINK STATION AT CASE RD. (ATP 3-AUG-STATE) TC UTILIZATION IN FY18, FY20, FY21.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$524	-	-	-	-	-	-	-	\$524
PE	AGENCY		\$6	-	-	-	-	-	-	-	\$6
	<i>Total Preliminary Engineering</i>		\$530	-	-	-	-	-	-	-	\$530
ROW	ACTIVE TRANSPORTATION PROGRAM		\$237	-	-	-	-	-	-	-	\$237
ROW	AGENCY		\$3	-	-	-	-	-	-	-	\$3
	<i>Total Right of Way</i>		\$240	-	-	-	-	-	-	-	\$240
CON	ACTIVE TRANSPORTATION PROGRAM		-	\$2,243	-	-	-	-	-	-	\$2,243
CON	AGENCY		-	\$191	-	-	-	-	-	-	\$191
	<i>Total Construction</i>		-	\$2,434	-	-	-	-	-	-	\$2,434
	Total Programmed		\$770	\$2,434	-	-	-	-	-	-	\$3,204

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV140815	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$966
<i>Lead Agency</i>	RANCHO MIRAGE			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT ,PORKCHOP ISLAND &CURB &GUTTER;RELOCATE SIGNAL POLE;REPLACE SIGNAL LOOP;REMOVE &RELOCATE CONCRETE PAVEMENT,SPANDREL,CROSS GUTTER,HANDICAP RAMP &BUS TURNOUT;& INSTALL 13,218 L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM BOB HOPE DR TO KEY LARGO AVE (PM 2.5 BEN 3.341KG/DAY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$26	-	-	-	-	-	-	-	\$26
PE	CMAQ		\$204	-	-	-	-	-	-	-	\$204
		<i>Total Preliminary Engineering</i>	\$230	-	-	-	-	-	-	-	\$230
ROW	CITY FUNDS		\$4	-	-	-	-	-	-	-	\$4
ROW	CMAQ		\$31	-	-	-	-	-	-	-	\$31
		<i>Total Right of Way</i>	\$35	-	-	-	-	-	-	-	\$35
CON	CITY FUNDS		-	\$80	-	-	-	-	-	-	\$80
CON	CMAQ		-	\$621	-	-	-	-	-	-	\$621
		<i>Total Construction</i>	-	\$701	-	-	-	-	-	-	\$701
		<i>Total Programmed</i>	\$265	\$701	-	-	-	-	-	-	\$966

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV031202	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$100,287
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV031202
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From I-10/Hargrave St. in the City of Banning to I-10/Apache Trail near the community of Cabazon, Begin: 0 End:						
<i>Description</i>	I-10 BYPASS SOUTH (FORMERLY RAMSEY ST. EXT.): CONSTRUCT TWO LANES OF AN ULTIMATE 4-LANE ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF BRIDGE CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	COUNTY		\$4,814	-	-	-	-	-	-	-	\$4,814
PE	WESTERN RIV TUMF		\$2,548	-	-	-	-	-	-	-	\$2,548
		<i>Total Preliminary Engineering</i>	\$7,362	-	-	-	-	-	-	-	\$7,362
ROW	COUNTY		-	-	\$8,925	-	-	-	-	-	\$8,925
		<i>Total Right of Way</i>	-	-	\$8,925	-	-	-	-	-	\$8,925
CON	COUNTY		-	-	\$84,000	-	-	-	-	-	\$84,000
		<i>Total Construction</i>	-	-	\$84,000	-	-	-	-	-	\$84,000
		<i>Total Programmed</i>	\$7,362	-	\$92,925	-	-	-	-	-	\$100,287

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV111003	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$44,520
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A04WT165
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Santa Ana River to SANTA ANA RIVER, Begin: 0 End: IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT:						
<i>Description</i>	REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$3,634	-	-	-	-	-	-	-	\$3,634
PE	CITY FUNDS		\$471	-	-	-	-	-	-	-	\$471
		<i>Total Preliminary Engineering</i>	\$4,105	-	-	-	-	-	-	-	\$4,105
ROW	Agency - Adv Construction		-	\$1,062	-	-	-	-	-	-	\$1,062
ROW	CITY FUNDS		-	\$138	-	-	-	-	-	-	\$138
		<i>Total Right of Way</i>	-	\$1,200	-	-	-	-	-	-	\$1,200
CON	Agency - Adv Construction		-	-	\$34,717	-	-	-	-	-	\$34,717
CON	CITY FUNDS		-	-	\$4,498	-	-	-	-	-	\$4,498
		<i>Total Construction</i>	-	-	\$39,215	-	-	-	-	-	\$39,215
		<i>Total Programmed</i>	\$4,105	\$1,200	\$39,215	-	-	-	-	-	\$44,520

**Draft 2021 Federal Transportation Improvement Program
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Local
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<i>FTIP ID</i>	RIV121203	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$15,755
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A04CV027
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Bridge over Whitewater River to Bridge over Whitewater River, Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - ON AVE 56/AIRPORT DR, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER WHITEWATER RIVER .21 MILES E/O HWY 111 (BRIDGE NO.56C0020).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$156	-	\$80	-	-	-	-	-	\$236
PE	BRIDGE - LOCAL		\$1,202	-	\$620	-	-	-	-	-	\$1,822
		<i>Total Preliminary Engineering</i>	\$1,358	-	\$700	-	-	-	-	-	\$2,058
ROW	AGENCY		-	-	-	\$69	-	-	-	-	\$69
ROW	BRIDGE - LOCAL		-	-	-	\$531	-	-	-	-	\$531
		<i>Total Right of Way</i>	-	-	-	\$600	-	-	-	-	\$600
CON	AGENCY		-	-	-	-	-	\$1,502	-	-	\$1,502
CON	BRIDGE - LOCAL		-	-	-	-	-	\$11,595	-	-	\$11,595
		<i>Total Construction</i>	-	-	-	-	-	\$13,097	-	-	\$13,097
		<i>Total Programmed</i>	\$1,358	-	\$700	\$600	-	\$13,097	-	-	\$15,755

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<i>FTIP ID</i>	RIV121204	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON- EXEMPT	<i>Total Project Cost</i>	\$77,880
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
County	Riverside	Primary Program Code	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	Air Basin	SCAB	RTP ID	3A01WT159
System	Local Hwy						
<i>Project Limits</i>	From Bridge over Santa Ana River to Bridge over Santa Ana River, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$747	-	\$96	-	-	-	-	-	\$843
PE	BRIDGE - LOCAL		\$5,771	-	\$744	-	-	-	-	-	\$6,515
		<i>Total Preliminary Engineering</i>	\$6,518	-	\$840	-	-	-	-	-	\$7,358
ROW	AGENCY		\$210	-	\$92	-	-	-	-	-	\$302
ROW	Agency - Adv Construction		\$1,620	-	-	-	-	-	-	-	\$1,620
ROW	BRIDGE - LOCAL		-	-	\$708	-	-	-	-	-	\$708
		<i>Total Right of Way</i>	\$1,830	-	\$800	-	-	-	-	-	\$2,630
CON	AGENCY		\$7,062	-	-	-	-	-	-	-	\$7,062
CON	Agency - Adv Construction		\$44,508	-	-	-	-	-	-	-	\$44,508
CON	BRIDGE - LOCAL		\$10,000	-	-	-	-	-	-	-	\$10,000
CON	SENATE BILL 132		\$6,322	-	-	-	-	-	-	-	\$6,322
		<i>Total Construction</i>	\$67,892	-	-	-	-	-	-	-	\$67,892
		<i>Total Programmed</i>	\$76,240	-	\$1,640	-	-	-	-	-	\$77,880

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(in \$000's)**

<i>FTIP ID</i>	RIV140401	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$7,040
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A04WT179
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Bridge over San Jacinto River to Bridge over San Jacinto River, Begin: 0 End: IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REHABILITATE AND WIDEN <i>Description</i> EXISTING 2 LANE BRIDGE TO A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$120	-	-	-	-	-	-	-	\$120
PE	BRIDGE - LOCAL		\$924	-	-	-	-	-	-	-	\$924
		<i>Total Preliminary Engineering</i>	\$1,044	-	-	-	-	-	-	-	\$1,044
ROW	AGENCY		-	-	\$17	-	-	-	-	-	\$17
ROW	BRIDGE - LOCAL		-	-	\$133	-	-	-	-	-	\$133
		<i>Total Right of Way</i>	-	-	\$150	-	-	-	-	-	\$150
CON	AGENCY		-	-	-	-	-	\$671	-	-	\$671
CON	BRIDGE - LOCAL		-	-	-	-	-	\$5,175	-	-	\$5,175
		<i>Total Construction</i>	-	-	-	-	-	\$5,846	-	-	\$5,846
		<i>Total Programmed</i>	\$1,044	-	\$150	-	-	\$5,846	-	-	\$7,040

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<i>FTIP ID</i>	RIV150901A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,001
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A04WT197
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From El Cerrito Rd to Tom Barnes St, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER AND CURB RAMPS IN SEGMENT 1: EL CERRITO RD TO TOM BARNES ST.(.7 MI) PLUS 200' SEGMENT OF WIDENING N/O CAJALCO RD (SEGMENT 1 OF RIV150901 - NEW SPLIT PROJECT) (PA&ED ONLY).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$2,850	-	-	-	\$150	-	-	-	\$3,000
PE	STP LOCAL		-	-	-	-	\$1	-	-	-	\$1
	<i>Total Preliminary Engineering</i>		\$2,850	-	-	-	\$151	-	-	-	\$3,001
	<i>Total Programmed</i>		\$2,850	-	-	-	\$151	-	-	-	\$3,001

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV180111	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$108,400
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3120036
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Cedar St to E'ly of Felspar St, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF JURUPA VALLEY - ON JURUPA ROAD, CONSTRUCT A 2 LANE GRADE SEPARATION, CROSSING THE UPRR AND VAN BUREN BLVD WITH RECONSTRUCTED CONNECTION TO VAN BUREN BLVD.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SENATE BILL 132		\$7,250	-	-	-	-	-	-	-	\$7,250
		<i>Total Preliminary Engineering</i>	\$7,250	-	-	-	-	-	-	-	\$7,250
ROW	SENATE BILL 132		\$24,300	-	-	-	-	-	-	-	\$24,300
		<i>Total Right of Way</i>	\$24,300	-	-	-	-	-	-	-	\$24,300
CON	SENATE BILL 132		-	\$76,850	-	-	-	-	-	-	\$76,850
		<i>Total Construction</i>	-	\$76,850	-	-	-	-	-	-	\$76,850
		<i>Total Programmed</i>	\$31,550	\$76,850	-	-	-	-	-	-	\$108,400

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV181007	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,236					
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	NO							
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04					
<i>System</i>	Local Hwy											
<i>Project Limits</i>	From to , Begin: 0 End:											
<i>Description</i>	IN WEST RIV CO IN UNINCORPORATED CABAZON ? CABAZON SRTS SIDEWALK SAFETY IMPROVEMENTS: INSTALL 3,000 LF OF NEW S/W, CURB&GUTTER, PAVEMENT WIDENING, ADA CURB RAMPS, DRIVEWAY APPROACHES, SIGNS, MARKINGS ALONG THE EAST SIDE OF BROADWAY ST. (B/W CARMEN AVE & 400 FT. S/O MAIN ST) & ALONG THE S/S OF CARMEN AVE (B/W ALMOND ST & CABAZON ELEMENTARY) (ATP-3 AUG-STATEWIDE) (STATE-ONLY FUNDS)											
Phase	Fund Source		(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM			\$122	-	-	-	-	-	-	-	\$122
PE	COUNTY			-	\$50	-	-	-	-	-	-	\$50
			<i>Total Preliminary Engineering</i>	\$122	\$50	-	-	-	-	-	-	\$172
ROW	ACTIVE TRANSPORTATION PROGRAM			\$160	-	-	-	-	-	-	-	\$160
			<i>Total Right of Way</i>	\$160	-	-	-	-	-	-	-	\$160
CON	ACTIVE TRANSPORTATION PROGRAM			-	\$788	-	-	-	-	-	-	\$788
CON	COUNTY			-	\$116	-	-	-	-	-	-	\$116
			<i>Total Construction</i>	-	\$904	-	-	-	-	-	-	\$904
			Total Programmed	\$282	\$954	-	-	-	-	-	-	\$1,236

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV181110	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$24,763
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3200L072
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From LEON RD to SR-79, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY - CONSTRUCT 6 LANE ARTERIAL ON CLINTON KEITH ROAD FROM LEON RD TO SR-79.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$2,712	-	-	-	-	-	-	-	\$2,712
		<i>Total Preliminary Engineering</i>	\$2,712	-	-	-	-	-	-	-	\$2,712
CON	AGENCY		-	-	\$22,051	-	-	-	-	-	\$22,051
		<i>Total Construction</i>	-	-	\$22,051	-	-	-	-	-	\$22,051
		<i>Total Programmed</i>	\$2,712	-	\$22,051	-	-	-	-	-	\$24,763

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
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<i>FTIP ID</i>	RIV200701	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,054
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE CO. FOR THE UNINCORPORATED COMMUNITIES OF THERMAL AND OASIS: INSTALLATION OF APPROX. 62,304 LF OF MULTI-MODAL TRAILS (10 FOOT WIDE PATH), 12,144 LF OF PEDESTRIAN INFRASTRUCTURE (5 FOOT CONCRETE SIDEWALK WITH CURB AND GUTTER) AND 10 BENCHES. TC TO MATCH ATP. (SB1 FOR ENG AND FEDERAL FUNDS FOR CON).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$850	-	-	-	-	-	-	-	\$850
	<i>Total Preliminary Engineering</i>		\$850	-	-	-	-	-	-	-	\$850
ROW	AGENCY		-	-	\$30	\$80	-	-	-	-	\$110
	<i>Total Right of Way</i>		-	-	\$30	\$80	-	-	-	-	\$110
CON	ACTIVE TRANSPORTATION PROGRAM		-	-	\$5,994	-	-	-	-	-	\$5,994
CON	AGENCY		-	-	-	\$100	-	-	-	-	\$100
	<i>Total Construction</i>		-	-	\$5,994	\$100	-	-	-	-	\$6,094
	Total Programmed		\$850	-	\$6,024	\$180	-	-	-	-	\$7,054

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV200707	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$2,311
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	NO		
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB RTP ID		3NL04
<i>Project Limits</i>	From to						
<i>Description</i>	IN WESTERN RIVERSIDE CO. FOR THE UNINCORPORATED AREA OF WARM SPRINGS AND IN THE CITY OF LAKE ELSINORE - EL TORO RD/DEXTER AVE SRTS SIDEWALK PROJECT: CONSTRUCT APPROX. 5,748 LF OF SIDEWALK, CURB AND GUTTER ON EL TORO/DEXTER FROM CARMELLA CT TO 630' N/O CENTRAL AVE INCLUDING 7 NEW CURB RAMPS, A NEW CROSSWALK AND 2 FLASHING BEACONS. SRTP PROGRAM INCLUDES: WALK/BIKE AUDIT, PED SAFETY CLASS, MOCK CITY EVENTS, AND SRTS LAW ENFORCEMENT.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$50	\$330	-	-	-	-	-	-	\$380
	<i>Total Preliminary Engineering</i>		\$50	\$330	-	-	-	-	-	-	\$380
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	-	-	\$80	-	-	-	\$80
	<i>Total Right of Way</i>		-	-	-	-	\$80	-	-	-	\$80
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	-	-	-	\$1,851	-	-	-	\$1,851
	<i>Total Construction</i>		-	-	-	-	\$1,851	-	-	-	\$1,851
	<i>Total Programmed</i>		\$50	\$330	-	-	\$1,931	-	-	-	\$2,311

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV200712	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$580
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>			
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>Project Limits</i>	From to						
<i>Description</i>	IN WESTERN RIVERSIDE CO. - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM AT FIVE SCHOOLS IN THE CITY OF CORONA, INCLUDING PED/BIKE SAFETY EVENTS, ENCOURAGEMENT CAMPAIGNS AND WALKABILITY WORKSHOPS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$325	-	-	-	-	-	-	\$325
CON	AGENCY		-	\$255	-	-	-	-	-	-	\$255
	<i>Total Construction</i>		-	\$580	-	-	-	-	-	-	\$580
	<i>Total Programmed</i>		-	\$580	-	-	-	-	-	-	\$580

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV031218	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,691,500
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV031218
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Mid County Parkway to Nuevo Rd, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF 13 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO (PORTION OF MCP SPLIT TO PLACENTIA RIV031218A).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMO - TEA 21		\$500	-	-	-	-	-	-	-	\$500
PE	RIV CO SALES TAX		\$91,000	-	-	-	-	-	-	-	\$91,000
PE	WESTERN RIV TUMF		\$24,000	-	-	-	-	-	-	-	\$24,000
	<i>Total Preliminary Engineering</i>		\$115,500	-	-	-	-	-	-	-	\$115,500
ROW	BONDS - LOCAL		\$132,000	-	-	-	-	-	-	-	\$132,000
ROW	RIV CO SALES TAX		\$33,500	-	-	-	-	-	-	-	\$33,500
ROW	WESTERN RIV TUMF		\$14,500	-	-	-	-	-	-	-	\$14,500
	<i>Total Right of Way</i>		\$180,000	-	-	-	-	-	-	-	\$180,000
CON	AGENCY		-	-	-	-	-	-	\$380,000	-	\$380,000
CON	BONDS - LOCAL		-	-	-	-	-	-	\$800,000	-	\$800,000
CON	RIV CO SALES TAX		-	-	-	-	-	-	\$139,200	-	\$139,200
CON	WESTERN RIV TUMF		-	-	-	-	-	-	\$76,800	-	\$76,800
	<i>Total Construction</i>		-	-	-	-	-	-	\$1,396,000	-	\$1,396,000
	<i>Total Programmed</i>		\$295,500	-	-	-	-	-	\$1,396,000	-	\$1,691,500

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV031218B	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$200,001
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	RIV031218
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Future MCP Alignment Redlands Ave to Evans Rd						
<i>Description</i>	New Mid County Parkway (MCP) Phase 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 3-4 lanes (1-2 WB lns & 2 EB lns) on future MCP alignment btwn Redlands Ave & future Antelope Rd (TC Utilization for 19/20 HIP & STBG).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	\$10,832	-	-	-	-	-	-	-	-	\$10,832
PE	SURFACE TRANS BLK GRNT LOCAL	\$4,169	-	-	-	-	-	-	-	-	\$4,169
	<i>Total Preliminary Engineering</i>	\$15,001	-	-	-	-	-	-	-	-	\$15,001
ROW	AGENCY	-	-	-	\$50,000	-	-	-	-	-	\$50,000
	<i>Total Right of Way</i>	-	-	-	\$50,000	-	-	-	-	-	\$50,000
CON	AGENCY	-	-	-	-	-	-	-	-	\$135,000	\$135,000
	<i>Total Construction</i>	-	-	-	-	-	-	-	-	\$135,000	\$135,000
	<i>Total Programmed</i>	\$15,001	-	-	\$50,000	-	-	-	-	\$135,000	\$200,001

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<i>FTIP ID</i>	RIV130401	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$42
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	LUM02 - REHABILITATION AND RECONSTRUCTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3AL304
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE LOCAL ROADS SYSTEM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY FUNDS		-	\$5	-	-	-	-	-	-	\$5
CON	STP LOCAL		-	\$37	-	-	-	-	-	-	\$37
		<i>Total Construction</i>	-	\$42	-	-	-	-	-	-	\$42
		<i>Total Programmed</i>	-	\$42	-	-	-	-	-	-	\$42

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV111121	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$45,001
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3GL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN RIVERSIDE ON THIRD STREET: REPLACE EXISTING 4 LANE (2 IN EACH DIRECTION) R/R/ X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON THIRD ST BETWEEN VINE ST AND PARK AVE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	WESTERN RIV TUMF		\$4,000	-	-	-	-	-	-	-	\$4,000
	<i>Total Preliminary Engineering</i>		\$4,000	-	-	-	-	-	-	-	\$4,000
ROW	AGENCY		-	\$12,000	-	-	-	-	-	-	\$12,000
ROW	WESTERN RIV TUMF		-	\$1,000	-	-	-	-	-	-	\$1,000
	<i>Total Right of Way</i>		-	\$13,000	-	-	-	-	-	-	\$13,000
CON	AGENCY		-	-	\$6,000	-	-	-	-	-	\$6,000
CON	PRIVATE FUNDS		-	-	\$2,000	-	-	-	-	-	\$2,000
CON	SECTION 190 GRADE SEPARATION PROGRAM		-	-	\$20,000	-	-	-	-	-	\$20,000
CON	SURFACE TRANS BLK GRNT LOCAL		-	-	-	-	\$1	-	-	-	\$1
	<i>Total Construction</i>		-	-	\$28,000	-	\$1	-	-	-	\$28,001
	<i>Total Programmed</i>		\$4,000	\$13,000	\$28,000	-	\$1	-	-	-	\$45,001

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Local
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<i>FTIP ID</i>	RIV181012	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,215
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCAB	<i>RTP ID</i>	3NL04
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - LA SIERRA NEIGHBORHOOD SIDEWALK IMP: INSTALLATION OF 1.28 MILE OF ADA-COMPLIANT SIDEWALK ON CARMINE ST, RICHMOND ST, NORWOOD AVE. FROM COLLEGE AVENUE TO SIERRA VISTA AVE., ON DOVERWOOD DR. FROM BUTLER DR. TO LA SIERRA AVE., ON A PORTION OF BUTLER DR. AND ON COLLEGE AVE FROM DOVERWOOD DR. TO NORWOOD AVE. (ATP-3 AUG STATEWIDE, SOF)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$125	-	-	-	-	-	-	-	\$125
		<i>Total Preliminary Engineering</i>	\$125	-	-	-	-	-	-	-	\$125
ROW	CITY FUNDS		\$10	-	-	-	-	-	-	-	\$10
		<i>Total Right of Way</i>	\$10	-	-	-	-	-	-	-	\$10
CON	ACTIVE TRANSPORTATION PROGRAM		-	\$999	-	-	-	-	-	-	\$999
CON	CITY FUNDS		-	\$81	-	-	-	-	-	-	\$81
		<i>Total Construction</i>	-	\$1,080	-	-	-	-	-	-	\$1,080
		<i>Total Programmed</i>	\$135	\$1,080	-	-	-	-	-	-	\$1,215

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<i>FTIP ID</i>	991203A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$24,199
<i>Lead Agency</i>	TEMECULA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAN65 - NEW BRIDGE: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	991203
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Enterprise Cir West to Diaz Rd, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF TEMECULA: PHASE 2: REPLACE 2-LANE LOW WATER CROSSING WITH 4-LANE BRIDGE (BR#00L0087) OVER MURRIETA CREEK AT AVENIDA ALVARADO. SEE 991203 FOR PHASE 1.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Agency - Adv Construction		\$824	-	-	-	-	-	-	-	\$824
PE	BRIDGE - LOCAL		\$576	-	-	-	-	-	-	-	\$576
PE	CITY FUNDS		\$181	-	-	-	-	-	-	-	\$181
	<i>Total Preliminary Engineering</i>		\$1,581	-	-	-	-	-	-	-	\$1,581
ROW	Agency - Adv Construction		-	-	\$2,161	-	-	-	-	-	\$2,161
ROW	CITY FUNDS		-	-	\$280	-	-	-	-	-	\$280
	<i>Total Right of Way</i>		-	-	\$2,441	-	-	-	-	-	\$2,441
CON	BRIDGE - LOCAL		-	-	-	-	-	\$17,863	-	-	\$17,863
CON	CITY FUNDS		-	-	-	-	-	\$2,314	-	-	\$2,314
	<i>Total Construction</i>		-	-	-	-	-	\$20,177	-	-	\$20,177
	<i>Total Programmed</i>		\$1,581	-	\$2,441	-	-	\$20,177	-	-	\$24,199

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV060113	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$10,327
<i>Lead Agency</i>	TEMECULA			<i>Modeling</i>	YES		
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	CAN65 - NEW BRIDGE: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV060113
<i>Project Limits</i>	From Existing terminus of Western Bypass (St) to Pujol St., Begin: 0 End:						
<i>Description</i>	CONSTRUCT NEW 4 LANE BRIDGE OVER MURRIETA CREEK (PART OF WESTERN BYPASS CORRIDOR) INCLUDING APPROACHES, CURB & GUTTER, SIDEWALKS, & STORM DRAIN FACILITIES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$191	-	-	-	-	-	-	-	\$191
PE	WESTERN RIV TUMF		\$748	-	-	-	-	-	-	-	\$748
	<i>Total Preliminary Engineering</i>		\$939	-	-	-	-	-	-	-	\$939
ROW	CITY FUNDS		\$52	-	-	-	-	-	-	-	\$52
ROW	WESTERN RIV TUMF		\$54	-	-	-	-	-	-	-	\$54
	<i>Total Right of Way</i>		\$106	-	-	-	-	-	-	-	\$106
CON	CITY FUNDS		-	-	-	\$1,906	-	-	-	-	\$1,906
CON	WESTERN RIV TUMF		-	-	-	\$7,376	-	-	-	-	\$7,376
	<i>Total Construction</i>		-	-	-	\$9,282	-	-	-	-	\$9,282
	<i>Total Programmed</i>		\$1,045	-	-	\$9,282	-	-	-	-	\$10,327

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV060114	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$13,500
<i>Lead Agency</i>	TEMECULA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV060114
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From SR79 south to Rancho California Rd., Begin: 0 End:						
<i>Description</i>	IN SOUTHWEST TEMECULA: DESIGN AND CONSTRUCT 4 LANE WESTERN BYPASS CORRIDOR (PHASE 1) FROM SR79 SOUTH TO RANCHO CALIFORNIA RD						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$43	-	-	-	-	-	-	-	\$43
PE	WESTERN RIV TUMF		\$127	-	-	-	-	-	-	-	\$127
		<i>Total Preliminary Engineering</i>	\$170	-	-	-	-	-	-	-	\$170
ROW	CITY FUNDS		\$168	-	-	-	-	-	-	-	\$168
		<i>Total Right of Way</i>	\$168	-	-	-	-	-	-	-	\$168
CON	AGENCY		-	-	-	\$13,162	-	-	-	-	\$13,162
		<i>Total Construction</i>	-	-	-	\$13,162	-	-	-	-	\$13,162
		<i>Total Programmed</i>	\$338	-	-	\$13,162	-	-	-	-	\$13,500

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV180135	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$6,500
<i>Lead Agency</i>	TEMECULA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT222A
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Winchester Road to Rancho California Road, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF TEMECULA - DIAZ RD WIDENING FROM 2 TO 4-LANES FROM WINCHESTER RD TO RANCHO CALIFORNIA RD (AS PART OF WESTERN BYPASS CORRIDOR)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	WESTERN RIV TUMF		\$1,066	-	-	-	-	-	-	-	\$1,066
	<i>Total Preliminary Engineering</i>		\$1,066	-	-	-	-	-	-	-	\$1,066
CON	CITY FUNDS		-	-	\$1,118	-	-	-	-	-	\$1,118
CON	WESTERN RIV TUMF		-	\$4,316	-	-	-	-	-	-	\$4,316
	<i>Total Construction</i>		-	\$4,316	\$1,118	-	-	-	-	-	\$5,434
	<i>Total Programmed</i>		\$1,066	\$4,316	\$1,118	-	-	-	-	-	\$6,500

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV200711	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,384
<i>Lead Agency</i>	TEMECULA			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCRT0 - OVERCROSS / UNDERCROSS IMP (NO LN ADD) w/ TCM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY - CONSTRUCT UNDERCROSSING TO CLOSE 128-FOOT GAP IN THE SANTA GERTRUDIS CREEK TRAIL AND THE MARGARITA ROAD BRIDGE AND COMPLETE THE TRAIL. PRJ ALSO INCLUDES SOLAR-POWER LIGHTING UNDER BRIDGE, 40 WAY FINDING SIGNS FOR THE TRAIL, AND PUBLIC OUTREACH CAMPAIGN.(ATP CYCLE 4 CON: \$1,462 & CON-NI:\$40)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$396	-	-	-	-	-	-	-	\$396
		<i>Total Preliminary Engineering</i>	\$396	-	-	-	-	-	-	-	\$396
CON	ACTIVE TRANSPORTATION PROGRAM		-	-	\$1,502	-	-	-	-	-	\$1,502
CON	AGENCY		-	-	\$486	-	-	-	-	-	\$486
		<i>Total Construction</i>	-	-	\$1,988	-	-	-	-	-	\$1,988
		<i>Total Programmed</i>	\$396	-	\$1,988	-	-	-	-	-	\$2,384

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV050201	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$219,950
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV050201
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	AGENCY	\$4,825	\$6,079	\$664	-	\$49	\$4,788	-	-	\$16,405
CON	BRIDGE - LOCAL	\$42,610	\$5,460	\$7,240	\$375	-	\$140,909	-	-	\$196,594
CON	LOCAL ADVANCE CONSTRUCTION	-	\$43,326	-	-	-	\$-43,326	-	-	-
CON	LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT	\$437	\$242	-	-	-	\$6,272	-	-	\$6,951
	<i>Total Construction</i>	\$47,872	\$55,107	\$7,904	\$375	\$49	\$108,643	-	-	\$219,950
	<i>Total Programmed</i>	\$47,872	\$55,107	\$7,904	\$375	\$49	\$108,643	-	-	\$219,950

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV180126A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$30,865
<i>Lead Agency</i>	WILDOMAR			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT133
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From I-15 to Murrieta Rd, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 1 SEGMENT 1: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES. SECTION 1 FROM I-15 to 1600' E/O OAK CANYON DRIVE (CON FY20) AND SECTION 2 FROM 1600' E/O OAK CANYON DRIVE TO MURRIETA ROAD (CON FY22). PH I-SEGMENT 2 (RIV180126C); PH 2 (RIV180126B).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$800	-	-	-	-	-	-	-	\$800
		<i>Total Preliminary Engineering</i>	\$800	-	-	-	-	-	-	-	\$800
ROW	AGENCY		\$5,529	-	-	-	-	-	-	-	\$5,529
		<i>Total Right of Way</i>	\$5,529	-	-	-	-	-	-	-	\$5,529
CON	AGENCY		\$7,875	-	\$16,661	-	-	-	-	-	\$24,536
		<i>Total Construction</i>	\$7,875	-	\$16,661	-	-	-	-	-	\$24,536
		<i>Total Programmed</i>	\$14,204	-	\$16,661	-	-	-	-	-	\$30,865

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV180126B	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$5,678
<i>Lead Agency</i>	WILDOMAR			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT134
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Mission Trail to I-15, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 2: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES FROM MISSION TRAIL TO I-15. PH 1 IN RIV180126A.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		-	-	-	-	-	\$174	-	-	\$174
		<i>Total Preliminary Engineering</i>	-	-	-	-	-	\$174	-	-	\$174
ROW	AGENCY		-	-	-	-	-	\$1,202	-	-	\$1,202
		<i>Total Right of Way</i>	-	-	-	-	-	\$1,202	-	-	\$1,202
CON	AGENCY		-	-	-	-	-	-	\$4,302	-	\$4,302
		<i>Total Construction</i>	-	-	-	-	-	-	\$4,302	-	\$4,302
		<i>Total Programmed</i>	-	-	-	-	-	\$1,376	\$4,302	-	\$5,678

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV180126C	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$15,300
<i>Lead Agency</i>	WILDOMAR			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT133
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Bundy Canyon Road 1200' e/o Oak Canyon Rd to 600' e/o The Farm Road						
<i>Description</i>	In Western Riverside County in the City of Wildomar: Widen Bundy Canyon Rd (Phase 1 Segment 2) - from 2 to 4 lanes and install a 15' Class 1 shared bike and pedestrian path, separate from the roadway, including lighting and fencing.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		-	-	\$10,100	-	-	-	-	-	\$10,100
CON	WESTERN RIV TUMF		-	-	\$5,200	-	-	-	-	-	\$5,200
		<i>Total Construction</i>	-	-	\$15,300	-	-	-	-	-	\$15,300
		<i>Total Programmed</i>	-	-	\$15,300	-	-	-	-	-	\$15,300

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV180127	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$8,207
<i>Lead Agency</i>	WILDOMAR			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT071
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Arya Rd to Copper Craft Dr, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF WILDOMAR - WIDENING OF CLINTON KEITH RD FROM ARYA RD TO COPPER CRAFT FROM 3 TO 6 LANES (3 LNS EA DIRECTION).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$262	-	-	-	-	-	-	-	\$262
		<i>Total Preliminary Engineering</i>	\$262	-	-	-	-	-	-	-	\$262
ROW	AGENCY		-	\$1,779	-	-	-	-	-	-	\$1,779
		<i>Total Right of Way</i>	-	\$1,779	-	-	-	-	-	-	\$1,779
CON	AGENCY		-	-	-	-	\$6,166	-	-	-	\$6,166
		<i>Total Construction</i>	-	-	-	-	\$6,166	-	-	-	\$6,166
		<i>Total Programmed</i>	\$262	\$1,779	-	-	\$6,166	-	-	-	\$8,207

**Draft 2021 Federal Transportation Improvement Program
Riverside County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	RIV200102	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,230
<i>Lead Agency</i>	WILDOMAR			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3M0727
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Bundy Canyon Road Orange Street to Cherry Street						
<i>Description</i>	In Western Riverside County in the City of Wildomar: Reconstruct/widen Bundy Canyon Rd. and I-15 IC from 2 to 4 lanes from Orange St. to Cherry St. and reconstruct ramps.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	WESTERN RIV TUMF		-	-	\$1,230	-	-	-	-	-	\$1,230
		<i>Total Preliminary Engineering</i>	-	-	\$1,230	-	-	-	-	-	\$1,230
		<i>Total Programmed</i>	-	-	\$1,230	-	-	-	-	-	\$1,230

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	RIV200103	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,800
<i>Lead Agency</i>	WILDOMAR			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A01WT180
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Palomar Street Meadowridge Lane to Jefferson Avenue						
<i>Description</i>	In Western Riverside County in the City of Wildomar - Phase I: Widen Palomar Street from 2 to 4 lanes from Meadowridge Lane to Jefferson Avenue.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	WESTERN RIV TUMF		\$400	-	-	-	-	-	-	-	\$400
		<i>Total Preliminary Engineering</i>	\$400	-	-	-	-	-	-	-	\$400
ROW	AGENCY		-	\$650	-	-	-	-	-	-	\$650
		<i>Total Right of Way</i>	-	\$650	-	-	-	-	-	-	\$650
CON	AGENCY		-	-	\$2,750	-	-	-	-	-	\$2,750
		<i>Total Construction</i>	-	-	\$2,750	-	-	-	-	-	\$2,750
		<i>Total Programmed</i>	\$400	\$650	\$2,750	-	-	-	-	-	\$3,800

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	RIV200104	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,851
<i>Lead Agency</i>	WILDOMAR			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A04WT126
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Baxter Road 800' West from IC to '800 East from IC						
<i>Description</i>	In Western Riverside County in the City of Wildomar: Reconstruct/widen Baxter Road at I-15 IC between the on-ramps from 2 to 4 lanes including reconstruction of ramps and install traffic signals.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	WESTERN RIV TUMF		-	-	\$1,851	-	-	-	-	-	\$1,851
		<i>Total Preliminary Engineering</i>	-	-	\$1,851	-	-	-	-	-	\$1,851
		<i>Total Programmed</i>	-	-	\$1,851	-	-	-	-	-	\$1,851

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San Bernardino County Local Highways

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**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	SBD55011	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$6,000
<i>Lead Agency</i>	APPLE VALLEY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD55011
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From APPLE VALLEY RD to Rincon Road, Begin: 0 End:						
<i>Description</i>	YUCCA LOMA RD.: FROM APPLE VALLEY RD. TO RINCON RD. (westerly segment) - WIDEN EXISTING 2 LANE RD. TO 4 LANE RD. (2 LANES IN EACH DIRECTION) (1 MILE)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	\$275	-	-	-	-	-	-	\$275
PE	SBD CO MEASURE I		\$500	\$225	-	-	-	-	-	-	\$725
	<i>Total Preliminary Engineering</i>		\$500	\$500	-	-	-	-	-	-	\$1,000
CON	DEVELOPER FEES		-	-	-	\$2,750	-	-	-	-	\$2,750
CON	SBD CO MEASURE I		-	-	-	\$2,250	-	-	-	-	\$2,250
	<i>Total Construction</i>		-	-	-	\$5,000	-	-	-	-	\$5,000
	Total Programmed		\$500	\$500	-	\$5,000	-	-	-	-	\$6,000

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	200202	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$584
<i>Lead Agency</i>	CHINO	<i>Primary Program Code</i>	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200202
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From SIXTH STREET to MONTE VISTA, Begin: 0 End:						
<i>Description</i>	IN CHINO - ON CHINO AVENUE FROM MONTE VISTA TO SIXTH STREET-WIDEN EXISTING 2 LANES TO 4 LANES AND INSTALL SIGNAL AT INTERSECTION OF CHINO AVE. AND MONTE VISTA						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$88	-	-	-	-	-	-	-	\$88
		<i>Total Preliminary Engineering</i>	\$88	-	-	-	-	-	-	-	\$88
CON	DEVELOPER FEES		-	\$496	-	-	-	-	-	-	\$496
		<i>Total Construction</i>	-	\$496	-	-	-	-	-	-	\$496
		Total Programmed	\$88	\$496	-	-	-	-	-	-	\$584

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	200207	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$24,940
<i>Lead Agency</i>	CHINO	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200207
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From EI PRADO to EUCLID, Begin: 0 End:						
<i>Description</i>	Pine Ave extension (0-4 lanes) from Route 71 to Euclid Avenue in the City of Chino, CA						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE CITY FUNDS		\$306	-	-	-	-	-	-	-	\$306
PE DEMO-SAFETEA-LU		\$3,786	-	-	-	-	-	-	-	\$3,786
PE DEVELOPER FEES		\$1,440	-	-	-	-	-	-	-	\$1,440
	<i>Total Preliminary Engineering</i>	\$5,532	-	-	-	-	-	-	-	\$5,532
CON DEMO-SAFETEA-LU		-	\$3,014	-	-	-	-	-	-	\$3,014
CON DEVELOPER FEES		-	\$16,394	-	-	-	-	-	-	\$16,394
	<i>Total Construction</i>	-	\$19,408	-	-	-	-	-	-	\$19,408
	Total Programmed	\$5,532	\$19,408	-	-	-	-	-	-	\$24,940

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	SBD031118	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	CHINO	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD031118
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From RAMONA AVENUE to CENTRAL AVENUE, Begin: 0 End:						
<i>Description</i>	EDISON AVENUE RAMONA TO CENTRAL WIDEN FROM 4 LANES TO 6 LANES & REHABILITATION (SPOT WIDENING)						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES	\$200	-	-	-	-	-	-	-	\$200
	<i>Total Preliminary Engineering</i>	\$200	-	-	-	-	-	-	-	\$200
CON	DEVELOPER FEES	-	\$1,800	-	-	-	-	-	-	\$1,800
	<i>Total Construction</i>	-	\$1,800	-	-	-	-	-	-	\$1,800
	Total Programmed	\$200	\$1,800	-	-	-	-	-	-	\$2,000

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	SBD031152	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$20,000
<i>Lead Agency</i>	CHINO	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD031152
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From AT SAN ANTONIO FLOOD CONTROL to AT SAN ANTOINIO FLOOD CONTROL, Begin: 0 End:						
<i>Description</i>	RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL WIDEN BRIDGE FROM 4 LANES TO 6 LANES (PA&ED Only)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	\$2,100	-	-	-	-	-	-	\$2,100
	<i>Total Preliminary Engineering</i>		-	\$2,100	-	-	-	-	-	-	\$2,100
	<i>Total Programmed</i>		-	\$2,100	-	-	-	-	-	-	\$2,100

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	200401	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$4,530
<i>Lead Agency</i>	CHINO HILLS			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200401
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From ABOUT 0.40 MILES SOUTH OF STANFIELD CT (CURRENT NORTHERN ROAD CLOSURE) to PINE AVE, Begin: 0 End: FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS.						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$387	-	-	-	-	-	-	-	\$387
PE	SBD CO MEASURE I		\$430	-	-	-	-	-	-	-	\$430
PE	TRANS AND COMM AND SYS PRESRV PILOT PROG		\$175	-	-	-	-	-	-	-	\$175
	<i>Total Preliminary Engineering</i>		\$992	-	-	-	-	-	-	-	\$992
ROW	CITY FUNDS		-	-	-	\$70	-	-	-	-	\$70
ROW	SBD CO MEASURE I		-	-	-	\$430	-	-	-	-	\$430
	<i>Total Right of Way</i>		-	-	-	\$500	-	-	-	-	\$500
CON	CITY FUNDS		-	-	-	-	\$426	-	-	-	\$426
CON	SBD CO MEASURE I		-	-	-	-	\$2,612	-	-	-	\$2,612
	<i>Total Construction</i>		-	-	-	-	\$3,038	-	-	-	\$3,038
	Total Programmed		\$992	-	-	\$500	\$3,038	-	-	-	\$4,530

**Draft 2021 Federal Transportation Improvement Program
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Local
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<i>FTIP ID</i>	200856	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$16,279
<i>Lead Agency</i>	COLTON	<i>Primary Program Code</i>	CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200856
<i>County</i>	San Bernadino			<i>System</i>	Local Hwy		
<i>Project Limits</i>	From M ST. to I-10 ON RAMP, Begin: 0 End: MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)						
<i>Description</i>							

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	BRIDGE - LOCAL	\$1,151	-	-	-	-	-	-	-	\$1,151
PE	CITY FUNDS	\$149	-	-	-	-	-	-	-	\$149
	<i>Total Preliminary Engineering</i>	\$1,300	-	-	-	-	-	-	-	\$1,300
ROW	BRIDGE - LOCAL	\$424	-	-	-	-	-	-	-	\$424
ROW	CITY FUNDS	\$55	-	-	-	-	-	-	-	\$55
	<i>Total Right of Way</i>	\$479	-	-	-	-	-	-	-	\$479
CON	CITY FUNDS	-	\$1,663	-	-	-	-	-	-	\$1,663
CON	LOCAL - ADVANCED CONSTRUCTION	-	\$12,837	-	-	-	-	-	-	\$12,837
	<i>Total Construction</i>	-	\$14,500	-	-	-	-	-	-	\$14,500
	Total Programmed	\$1,779	\$14,500	-	-	-	-	-	-	\$16,279

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	201158	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$6,652
<i>Lead Agency</i>	COLTON	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Modeling</i>	YES	<i>RTP ID</i>	4A07226
<i>County</i>	San Bernadino			<i>Air Basin</i>	SCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From RIALTO CHANNEL to RANCHO AVE., Begin: 0 End:						
<i>Description</i>	AGUA MANSA FROM RIALTO CHANNEL TO RANCHO AVE. 2-4 LANE WIDENING						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	\$350	-	-	-	-	-	-	\$350
		<i>Total Preliminary Engineering</i>	-	\$350	-	-	-	-	-	-	\$350
ROW	CITY FUNDS		-	-	\$150	-	-	-	-	-	\$150
		<i>Total Right of Way</i>	-	-	\$150	-	-	-	-	-	\$150
CON	CITY FUNDS		-	-	\$6,152	-	-	-	-	-	\$6,152
		<i>Total Construction</i>	-	-	\$6,152	-	-	-	-	-	\$6,152
		<i>Total Programmed</i>	-	\$350	\$6,302	-	-	-	-	-	\$6,652

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	20170201	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$27,535
<i>Lead Agency</i>	COLTON	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4A01069
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077)						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	BRIDGE - LOCAL	\$2,457	-	-	-	-	-	-	-	\$2,457
PE	CITY FUNDS	\$318	-	-	-	-	-	-	-	\$318
	<i>Total Preliminary Engineering</i>	\$2,775	-	-	-	-	-	-	-	\$2,775
ROW	BRIDGE - LOCAL	\$1,026	-	-	-	-	-	-	-	\$1,026
ROW	CITY FUNDS	\$133	-	-	-	-	-	-	-	\$133
	<i>Total Right of Way</i>	\$1,159	-	-	-	-	-	-	-	\$1,159
CON	BRIDGE - LOCAL	-	-	-	-	-	\$20,894	-	-	\$20,894
CON	CITY FUNDS	-	\$2,573	-	-	-	-	-	-	\$2,573
CON	LOCAL - ADVANCED CONSTRUCTION	-	\$20,894	-	-	-	\$-20,894	-	-	-
CON	LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT	-	\$134	-	-	-	-	-	-	\$134
	<i>Total Construction</i>	-	\$23,601	-	-	-	-	-	-	\$23,601
	Total Programmed	\$3,934	\$23,601	-	-	-	-	-	-	\$27,535

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
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<i>FTIP ID</i>	20170805	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$450
<i>Lead Agency</i>	COLTON	<i>Primary Program Code</i>	CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4120116
<i>County</i>	San Bernadino			<i>System</i>	Local Hwy		
<i>Project Limits</i>	From Existing Intersection at Washington St. to Four way intersection along Washington St. at Hunts Ln., Begin: 0 End:						
<i>Description</i>	REALIGN RECHE CANYON ROAD TO HUNTS LANE/WASHINGTON STREET. CONSTRUCT NEW FOUR (4) LANE ROAD WITH TOTAL LENGTH OF 0.30 MILE. Toll credits to match EARREPU. (PA&ED ONLY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	2016 EARMARK REPURPOSING		\$360	-	-	-	-	-	-	-	\$360
PE	CITY FUNDS		-	\$90	-	-	-	-	-	-	\$90
	<i>Total Preliminary Engineering</i>		\$360	\$90	-	-	-	-	-	-	\$450
	Total Programmed		\$360	\$90	-	-	-	-	-	-	\$450

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
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<i>FTIP ID</i>	201147	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$10,492
<i>Lead Agency</i>	FONTANA	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Modeling</i>	YES	<i>RTP ID</i>	4A01132
<i>County</i>	San Bernadino			<i>Air Basin</i>	SCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From ETIWANDA AVENUE to 800 FT. EAST OF ETIWANDA AVENUE, Begin: 0 End:						
<i>Description</i>	SLOVER AVENUE FROM ETIWANDA AVENUE TO 800 FEET EAST OF ETIWANDA AVENUE WIDEN FROM 2-4 LANES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$100	-	-	-	-	-	-	-	\$100
PE	SBD CO MEASURE I		\$213	-	-	-	-	-	-	-	\$213
		<i>Total Preliminary Engineering</i>	\$313	-	-	-	-	-	-	-	\$313
ROW	CITY FUNDS		\$101	-	-	-	-	-	-	-	\$101
ROW	SBD CO MEASURE I		\$213	-	-	-	-	-	-	-	\$213
		<i>Total Right of Way</i>	\$314	-	-	-	-	-	-	-	\$314
CON	CITY FUNDS		-	\$2,919	-	-	-	-	-	-	\$2,919
CON	SBD CO MEASURE I		-	\$6,946	-	-	-	-	-	-	\$6,946
		<i>Total Construction</i>	-	\$9,865	-	-	-	-	-	-	\$9,865
		Total Programmed	\$627	\$9,865	-	-	-	-	-	-	\$10,492

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	20199902	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$20,479
<i>Lead Agency</i>	FONTANA	<i>Primary Program Code</i>	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4200L002
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From I-210 to Baseline Ave, Begin: 0 End:						
<i>Description</i>	In Fontana: Improve Victoria/Walnut Ave (remains 2 Ins) from west of the I-15 to realignment of intersection to Cherry Ave and from Cherry street name change to Walnut Ave from Cherry Ave to San Sevaine Rd; Widen & Improve Cherry Ave (4-6 Ins) from I-210 to Baseline Ave; Improve S. Highland Ave (remains 2 Ins) from Cherry Ave to San Sevaine Rd; Improve San Sevaine Rd (remains 2 Ins) from S. Highland Ave to Walnut St; Segments will include center medians & Class I and Class II Bike lanes.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	\$4,096	-	-	-	-	-	-	\$4,096
		<i>Total Preliminary Engineering</i>	-	\$4,096	-	-	-	-	-	-	\$4,096
CON	AGENCY		-	-	\$16,383	-	-	-	-	-	\$16,383
		<i>Total Construction</i>	-	-	\$16,383	-	-	-	-	-	\$16,383
		<i>Total Programmed</i>	-	\$4,096	\$16,383	-	-	-	-	-	\$20,479

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	SBD031217	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$5,055
<i>Lead Agency</i>	FONTANA	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD031217
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From FOOTHILL to MILLER, Begin: 0 End:						
<i>Description</i>	BEECH AVENUE FOOTHILL TO MILLER AVE WIDEN FROM 2 LANES TO 4 LANES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$150	-	-	-	-	-	-	-	\$150
PE	SBD CO MEASURE I		\$317	-	-	-	-	-	-	-	\$317
		<i>Total Preliminary Engineering</i>	\$467	-	-	-	-	-	-	-	\$467
ROW	CITY FUNDS		\$741	-	-	-	-	-	-	-	\$741
ROW	SBD CO MEASURE I		\$349	-	-	-	-	-	-	-	\$349
		<i>Total Right of Way</i>	\$1,090	-	-	-	-	-	-	-	\$1,090
CON	CITY FUNDS		-	\$1,120	-	-	-	-	-	-	\$1,120
CON	SBD CO MEASURE I		-	\$2,378	-	-	-	-	-	-	\$2,378
		<i>Total Construction</i>	-	\$3,498	-	-	-	-	-	-	\$3,498
		Total Programmed	\$1,557	\$3,498	-	-	-	-	-	-	\$5,055

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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<i>FTIP ID</i>	SBD031266	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$9,235
<i>Lead Agency</i>	FONTANA	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD031266
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From FOOTHILL BOULEVARD to BASELINE AVENUE, Begin: 0 End:						
<i>Description</i>	SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$58	-	-	-	-	-	-	-	\$58
PE	SBD CO MEASURE I		\$122	-	-	-	-	-	-	-	\$122
		<i>Total Preliminary Engineering</i>	\$180	-	-	-	-	-	-	-	\$180
ROW	CITY FUNDS		\$683	-	-	-	-	-	-	-	\$683
ROW	SBD CO MEASURE I		\$1,444	-	-	-	-	-	-	-	\$1,444
		<i>Total Right of Way</i>	\$2,127	-	-	-	-	-	-	-	\$2,127
CON	CITY FUNDS		-	\$2,224	-	-	-	-	-	-	\$2,224
CON	SBD CO MEASURE I		-	\$4,704	-	-	-	-	-	-	\$4,704
		<i>Total Construction</i>	-	\$6,928	-	-	-	-	-	-	\$6,928
		Total Programmed	\$2,307	\$6,928	-	-	-	-	-	-	\$9,235

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<i>FTIP ID</i>	201105	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,300
<i>Lead Agency</i>	GRAND TERRACE			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4A07268
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From COMMERCE WAY to DeBerry Street, Begin: 0 End:						
<i>Description</i>	Michigan Avenue Widening (2-4 lanes) from Commerce Way to DeBerry Street						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$300	-	-	-	-	-	-	-	\$300
		<i>Total Preliminary Engineering</i>	\$300	-	-	-	-	-	-	-	\$300
CON	CITY FUNDS		-	\$1,000	-	-	-	-	-	-	\$1,000
		<i>Total Construction</i>	-	\$1,000	-	-	-	-	-	-	\$1,000
		<i>Total Programmed</i>	\$300	\$1,000	-	-	-	-	-	-	\$1,300

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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<i>FTIP ID</i>	20150008	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$30,136
<i>Lead Agency</i>	HESPERIA	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD55025
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From I-15 to MAPLE, Begin: 0 End:						
<i>Description</i>	IN HESPERIA: MAIN ST FROM I-15 TO MAPLE (PHASE 1) / MAPLE TO 11TH (PHASE 2) / I-15 TO SR 395 (PHASE 3); WIDEN AND RECONSTRUCT FROM 4-6 LANES, INCLUDING WIDENING OF BRIDGE OVER CALIFORNIA AQUEDUCT (2.75 MILES)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$72	-	-	-	-	-	-	-	\$72
PE	DEVELOPER FEES		\$7	-	-	-	-	-	-	-	\$7
PE	LOCAL TRANS FUNDS		\$726	-	-	-	-	-	-	-	\$726
PE	SBD CO MEASURE I		\$1,200	-	-	-	-	-	-	-	\$1,200
	<i>Total Preliminary Engineering</i>		\$2,005	-	-	-	-	-	-	-	\$2,005
ROW	DEVELOPER FEES		-	-	\$2,647	-	-	-	-	-	\$2,647
ROW	SBD CO MEASURE I		-	-	\$1,846	-	-	-	-	-	\$1,846
	<i>Total Right of Way</i>		-	-	\$4,493	-	-	-	-	-	\$4,493
CON	DEVELOPER FEES		-	-	-	\$13,923	-	-	-	-	\$13,923
CON	SBD CO MEASURE I		-	-	-	\$9,715	-	-	-	-	\$9,715
	<i>Total Construction</i>		-	-	-	\$23,638	-	-	-	-	\$23,638
	Total Programmed		\$2,005	-	\$4,493	\$23,638	-	-	-	-	\$30,136

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	20190014	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$26,522
<i>Lead Agency</i>	HESPERIA	<i>Primary Program Code</i>	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	200815
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 0.3 Miles E/O Mariposa to Hesperia CL, Begin: 0 End:						
<i>Description</i>	San Bernardino County: Widen Rancho St. 2-4 lanes - From 0.3 M E/O Mariposa to Hesperia CL (3 miles)						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	DEVELOPER FEES	\$1,814	-	-	-	-	-	-	-	\$1,814
	<i>Total Preliminary Engineering</i>	\$1,814	-	-	-	-	-	-	-	\$1,814
ROW	DEVELOPER FEES	\$2,490	-	-	-	-	-	-	-	\$2,490
ROW	SBD CO MEASURE I	-	\$1,457	-	-	-	-	-	-	\$1,457
	<i>Total Right of Way</i>	\$2,490	\$1,457	-	-	-	-	-	-	\$3,947
CON	DEVELOPER FEES	-	-	\$8,720	-	-	-	-	-	\$8,720
CON	SBD CO MEASURE I	-	-	\$12,041	-	-	-	-	-	\$12,041
	<i>Total Construction</i>	-	-	\$20,761	-	-	-	-	-	\$20,761
	Total Programmed	\$4,304	\$1,457	\$20,761	-	-	-	-	-	\$26,522

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
(in \$000's)**

FTIP ID	200019	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Project Cost	\$38,776
Lead Agency	HIGHLAND	Primary Program Code	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Air Basin	SCAB	RTP ID	200019
County	San Bernadino						
System	Local Hwy						
Project Limits	From to , Begin: 0 End:						
Description	BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$3,048	-	-	-	-	-	-	-	\$3,048
PE	DEVELOPER FEES		\$395	-	-	-	-	-	-	-	\$395
	<i>Total Preliminary Engineering</i>		\$3,443	-	-	-	-	-	-	-	\$3,443
ROW	BRIDGE - LOCAL		\$536	-	-	\$3,098	-	-	-	-	\$3,634
ROW	DEVELOPER FEES		\$471	-	-	-	-	-	-	-	\$471
ROW	LOCAL - ADVANCED CONSTRUCTION		\$3,098	-	-	\$-3,098	-	-	-	-	-
	<i>Total Right of Way</i>		\$4,105	-	-	-	-	-	-	-	\$4,105
CON	BRIDGE - LOCAL		-	-	-	-	-	\$27,646	-	-	\$27,646
CON	DEVELOPER FEES		-	\$3,582	-	-	-	-	-	-	\$3,582
CON	LOCAL - ADVANCED CONSTRUCTION		-	\$27,646	-	-	-	\$-27,646	-	-	-
	<i>Total Construction</i>		-	\$31,228	-	-	-	-	-	-	\$31,228
	Total Programmed		\$7,548	\$31,228	-	-	-	-	-	-	\$38,776

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	20082402	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$20,958
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4A07308
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From CHURCH to BUCKEYE ST., Begin: 0 End:						
<i>Description</i>	WIDEN BASE LINE BETWEEN CHURCH AVE AND BUCKEYE ST FROM 4-6 LANES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	\$1,070	-	-	-	-	\$1,070
PE	SBD CO MEASURE I		-	-	-	\$1,604	-	-	-	-	\$1,604
		<i>Total Preliminary Engineering</i>	-	-	-	\$2,674	-	-	-	-	\$2,674
ROW	CITY FUNDS		-	-	-	-	\$1,257	-	-	-	\$1,257
ROW	SBD CO MEASURE I		-	-	-	-	\$1,743	-	-	-	\$1,743
		<i>Total Right of Way</i>	-	-	-	-	\$3,000	-	-	-	\$3,000
CON	CITY FUNDS		-	-	-	-	-	\$525	-	-	\$525
CON	SBD CO MEASURE I		-	-	-	-	-	\$14,759	-	-	\$14,759
		<i>Total Construction</i>	-	-	-	-	-	\$15,284	-	-	\$15,284
		Total Programmed	-	-	-	\$2,674	\$3,000	\$15,284	-	-	\$20,958

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	2011104	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,775
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Modeling</i>	NO	<i>RTP ID</i>	4OM0701
<i>County</i>	San Bernadino			<i>Air Basin</i>	SCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	In Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes; Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY FUNDS	\$775	-	-	-	-	-	-	-	\$775
	<i>Total Preliminary Engineering</i>	\$775	-	-	-	-	-	-	-	\$775
CON	CITY FUNDS	-	\$12,000	-	-	-	-	-	-	\$12,000
	<i>Total Construction</i>	-	\$12,000	-	-	-	-	-	-	\$12,000
	Total Programmed	\$775	\$12,000	-	-	-	-	-	-	\$12,775

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	201156	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$22,530
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	20061014
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From SANTA PAULA to 2,600' S/O SANTA ANA RIVER, Begin: 0 End:						
<i>Description</i>	GREENSPOT RD. FROM SANTA PAULA ST. TO SOUTH CITY LIMIT - WIDEN FROM 2-4 LANES WITH MEDIAN (2.2 MILES)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	-	-	\$787	-	-	-	-	\$787
PE	SBD CO MEASURE I		-	-	-	\$925	-	-	-	-	\$925
		<i>Total Preliminary Engineering</i>	-	-	-	\$1,712	-	-	-	-	\$1,712
ROW	DEVELOPER FEES		-	-	-	\$520	-	-	-	-	\$520
ROW	SBD CO MEASURE I		-	-	-	\$600	-	-	-	-	\$600
		<i>Total Right of Way</i>	-	-	-	\$1,120	-	-	-	-	\$1,120
CON	DEVELOPER FEES		-	-	-	-	-	\$9,056	-	-	\$9,056
CON	SBD CO MEASURE I		-	-	-	-	-	\$10,642	-	-	\$10,642
		<i>Total Construction</i>	-	-	-	-	-	\$19,698	-	-	\$19,698
		Total Programmed	-	-	-	\$2,832	-	\$19,698	-	-	\$22,530

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	201180	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$673
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200852
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 5TH STREET to 6TH STREET, Begin: 0 End:						
<i>Description</i>	DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	\$63	-	-	-	-	-	-	\$63
		<i>Total Preliminary Engineering</i>	-	\$63	-	-	-	-	-	-	\$63
ROW	CITY FUNDS		-	-	\$42	-	-	-	-	-	\$42
		<i>Total Right of Way</i>	-	-	\$42	-	-	-	-	-	\$42
CON	CITY FUNDS		-	-	-	\$568	-	-	-	-	\$568
		<i>Total Construction</i>	-	-	-	\$568	-	-	-	-	\$568
		Total Programmed	-	\$63	\$42	\$568	-	-	-	-	\$673

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	201182	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$798
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4A07142
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 3RD STREET to 5TH STREET, Begin: 0 End:						
<i>Description</i>	TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	\$61	-	-	-	-	\$61
		<i>Total Preliminary Engineering</i>	-	-	-	\$61	-	-	-	-	\$61
ROW	CITY FUNDS		-	-	-	-	\$30	-	-	-	\$30
		<i>Total Right of Way</i>	-	-	-	-	\$30	-	-	-	\$30
CON	CITY FUNDS		-	-	-	-	-	\$707	-	-	\$707
		<i>Total Construction</i>	-	-	-	-	-	\$707	-	-	\$707
		Total Programmed	-	-	-	\$61	\$30	\$707	-	-	\$798

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	201183	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$5,255
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4A01368
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From TIPPECANOE AVENUE to VICTORIA AVENUE, Begin: 0 End:						
<i>Description</i>	5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	\$441	-	-	-	-	\$441
		<i>Total Preliminary Engineering</i>	-	-	-	\$441	-	-	-	-	\$441
ROW	CITY FUNDS		-	-	-	-	\$732	-	-	-	\$732
		<i>Total Right of Way</i>	-	-	-	-	\$732	-	-	-	\$732
CON	CITY FUNDS		-	-	-	-	-	\$4,082	-	-	\$4,082
		<i>Total Construction</i>	-	-	-	-	-	\$4,082	-	-	\$4,082
		Total Programmed	-	-	-	\$441	\$732	\$4,082	-	-	\$5,255

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	201191	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$683
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4OM0701
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From SEINE AVENUE to STONEY CREEK DRIVE, Begin: 0 End:						
<i>Description</i>	BASE LINE FROM SEINE AVENUE TO STONEY CREEK DRIVE - WIDEN FROM 4-6 LANES (0.2 MILES)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	\$143	-	-	-	-	\$143
		<i>Total Preliminary Engineering</i>	-	-	-	\$143	-	-	-	-	\$143
ROW	CITY FUNDS		-	-	-	-	\$47	-	-	-	\$47
		<i>Total Right of Way</i>	-	-	-	-	\$47	-	-	-	\$47
CON	CITY FUNDS		-	-	-	-	-	\$493	-	-	\$493
		<i>Total Construction</i>	-	-	-	-	-	\$493	-	-	\$493
		<i>Total Programmed</i>	-	-	-	\$143	\$47	\$493	-	-	\$683

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
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FTIP ID	20130401	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$10,530
Lead Agency	HIGHLAND	Primary Program Code	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Modeling	NO	RTP ID	20130401
County	San Bernadino			Air Basin	SCAB		
System	Local Hwy						
Project Limits	From N/O Pioneer Ave-Bridge to N/O Pioneer Ave-Bridge, Begin: 0 End:						
Description	BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure. (Non-Capacity: bridge will remain striped for two lanes)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$469	-	\$655	-	-	-	-	-	\$1,124
PE	DEVELOPER FEES		\$61	-	\$85	-	-	-	-	-	\$146
	<i>Total Preliminary Engineering</i>		\$530	-	\$740	-	-	-	-	-	\$1,270
ROW	BRIDGE - LOCAL		-	-	-	\$1,006	-	-	-	-	\$1,006
ROW	DEVELOPER FEES		-	-	-	\$130	-	-	-	-	\$130
	<i>Total Right of Way</i>		-	-	-	\$1,136	-	-	-	-	\$1,136
CON	BRIDGE - LOCAL		-	-	-	-	-	\$7,192	-	-	\$7,192
CON	DEVELOPER FEES		-	-	-	-	-	\$932	-	-	\$932
	<i>Total Construction</i>		-	-	-	-	-	\$8,124	-	-	\$8,124
	Total Programmed		\$530	-	\$740	\$1,136	-	\$8,124	-	-	\$10,530

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<i>FTIP ID</i>	20131501	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$2,730
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200018
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$41	-	-	-	-	-	-	-	\$41
PE	CITY FUNDS		\$200	-	-	-	-	-	-	-	\$200
PE	PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		\$164	-	-	-	-	-	-	-	\$164
	<i>Total Preliminary Engineering</i>		\$405	-	-	-	-	-	-	-	\$405
CON	AGENCY		-	\$203	-	-	-	-	-	-	\$203
CON	CITY FUNDS		-	\$262	-	-	-	-	-	-	\$262
CON	PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE		-	\$1,860	-	-	-	-	-	-	\$1,860
	<i>Total Construction</i>		-	\$2,325	-	-	-	-	-	-	\$2,325
	<i>Total Programmed</i>		\$405	\$2,325	-	-	-	-	-	-	\$2,730

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San Bernardino County Project Listing
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<i>FTIP ID</i>	20131502	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	NCR22 - SHOULDER WIDENING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4A01387
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN HIGHLAND: ALONG NORTH SIDE OF 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	\$250	-	-	-	-	\$250
		<i>Total Preliminary Engineering</i>	-	-	-	\$250	-	-	-	-	\$250
ROW	CITY FUNDS		-	-	-	-	\$500	-	-	-	\$500
		<i>Total Right of Way</i>	-	-	-	-	\$500	-	-	-	\$500
CON	CITY FUNDS		-	-	-	-	-	\$1,250	-	-	\$1,250
		<i>Total Construction</i>	-	-	-	-	-	\$1,250	-	-	\$1,250
		Total Programmed	-	-	-	\$250	\$500	\$1,250	-	-	\$2,000

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San Bernardino County Project Listing
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<i>FTIP ID</i>	20131503	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$2,733
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	NCR22 - SHOULDER WIDENING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	0A6410
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS; PALM AVE (BASE LINE TO HIGHLAND AVE) & PACIFIC ST (CHURCH AVE TO 350FT WEST OF PALM) SHOULDER IMPROVEMENTS (curb, gutter and sidewalk improvements), NEW ROUNDABOUT AT PALM/PACIFIC INT., BIKE LANES (Intersection improvements - no new lanes)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	\$600	-	-	-	-	\$600
		<i>Total Preliminary Engineering</i>	-	-	-	\$600	-	-	-	-	\$600
ROW	CITY FUNDS		-	-	-	\$100	-	-	-	-	\$100
		<i>Total Right of Way</i>	-	-	-	\$100	-	-	-	-	\$100
CON	CITY FUNDS		-	-	-	-	\$2,033	-	-	-	\$2,033
		<i>Total Construction</i>	-	-	-	-	\$2,033	-	-	-	\$2,033
		<i>Total Programmed</i>	-	-	-	\$700	\$2,033	-	-	-	\$2,733

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	20150401	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$680
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	NCR22 - SHOULDER WIDENING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	HIGHLAND: DEL ROSA DR SHOULDER IMPROVEMENTS; FROM 3RD ST TO 5TH ST (curb, gutter & sidewalk improvements) (non-capacity)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY FUNDS		-	-	-	-	-	\$680	-	-	\$680
		<i>Total Construction</i>	-	-	-	-	-	\$680	-	-	\$680
		<i>Total Programmed</i>	-	-	-	-	-	\$680	-	-	\$680

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	20171101	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,316
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4A07275
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PACIFIC ST. RECONFIGURATION FROM 2 LANES TO 2 LANES WITH CONTINUOUS CENTER 2-WAY LEFT-TURN LANE AND BIKE LANES (VICTORIA AVE TO APPROXIMATELY 350' WEST OF PALM AVENUE). 1 CENTERLINE MILE OF BIKE LANE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	\$130	-	-	-	-	-	\$130
		<i>Total Preliminary Engineering</i>	-	-	\$130	-	-	-	-	-	\$130
CON	CITY FUNDS		-	-	-	-	\$1,186	-	-	-	\$1,186
		<i>Total Construction</i>	-	-	-	-	\$1,186	-	-	-	\$1,186
		<i>Total Programmed</i>	-	-	\$130	-	\$1,186	-	-	-	\$1,316

**Draft 2021 Federal Transportation Improvement Program
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Local
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<i>FTIP ID</i>	20190001	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$12,408
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4M01003
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From East edge of City Creek Bridge to EB SR210 ramps, Begin: 0 End: SR-210/5th St IC Improvements: Widen & restripe 5th St (4-6 lanes) from east edge of City Creek Brdg to the EB SR-210 ramps w/add'l turn pockets plus 2 truck access lanes; Widen & restripe 5th St (6-8 lanes) under SR-210 b/w EB & WB ramps, incl. add'l thru & turn lanes;						
<i>Description</i>	Widen the EB & WB on-ramps 2-3 lanes, widen the EB & WB off-ramps 1-2 lanes, all ramps remain 1 ln at the mainline. (Combines prior projs 2011153 & 2011154)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	\$2,090	-	-	-	-	-	-	\$2,090
		<i>Total Preliminary Engineering</i>	-	\$2,090	-	-	-	-	-	-	\$2,090
ROW	CITY FUNDS		-	\$301	-	-	-	-	-	-	\$301
		<i>Total Right of Way</i>	-	\$301	-	-	-	-	-	-	\$301
CON	CITY FUNDS		-	-	-	-	\$10,017	-	-	-	\$10,017
		<i>Total Construction</i>	-	-	-	-	\$10,017	-	-	-	\$10,017
		<i>Total Programmed</i>	-	\$2,391	-	-	\$10,017	-	-	-	\$12,408

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	20190003	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$7,058
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Palm Ave to 5th Street, Begin: 0 End: In Highland: 3rd & 5th St Corridor Improvements: Widen 0.4 miles of 3rd St b/w Palm Ave & 5th St 2-4 Ins; Extend 3rd St NE to connect to/at 5th St/Church Ave Intersection; Restripe 0.1 mile of 5th St b/w Church Ave & East edge of City Creek Brdg 4-6 Ins; Shoulder improvements along 5th St, Central Ave & Palm Ave; Add?l turn lanes at 3rd/Palm & 5th/Palm Intersections. (Comb 2017 FTIP ID 2011105)						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$483	-	-	-	-	-	-	-	\$483
PE	EDA GRANT		\$350	-	-	-	-	-	-	-	\$350
		<i>Total Preliminary Engineering</i>	\$833	-	-	-	-	-	-	-	\$833
ROW	CITY FUNDS		\$261	-	-	-	-	-	-	-	\$261
ROW	EDA GRANT		\$189	-	-	-	-	-	-	-	\$189
		<i>Total Right of Way</i>	\$450	-	-	-	-	-	-	-	\$450
CON	CITY FUNDS		-	\$1,650	-	-	-	-	-	-	\$1,650
CON	EDA GRANT		-	\$2,425	-	-	-	-	-	-	\$2,425
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS		-	\$1,700	-	-	-	-	-	-	\$1,700
		<i>Total Construction</i>	-	\$5,775	-	-	-	-	-	-	\$5,775
		<i>Total Programmed</i>	\$1,283	\$5,775	-	-	-	-	-	-	\$7,058

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	20190302	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$285
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	NCN29 - SIDEWALKS/CURB CUTS-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	0A6410
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Highland 2017 Repurposing Funds for SCAG016: This project captures repurposing earmarks for Highland SRTS projects SRTS3-08-008 (McKinley) & SRTS3-08-009 (9th St) not included in FTIP ID SCAG016; Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ROW	2017 EARMARK REPURPOSING		\$225	-	-	-	-	-	-	-	\$225
	<i>Total Right of Way</i>		\$225	-	-	-	-	-	-	-	\$225
CON	2017 EARMARK REPURPOSING		-	\$60	-	-	-	-	-	-	\$60
	<i>Total Construction</i>		-	\$60	-	-	-	-	-	-	\$60
	<i>Total Programmed</i>		\$225	\$60	-	-	-	-	-	-	\$285

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	SBD55031	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$1,078
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD55031
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 3RD STREET to SOUTH CITY LIMITS, Begin: 0 End:						
<i>Description</i>	ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 NB LANES (0.25 MILES)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PRIVATE FUNDS		-	-	-	\$68	-	-	-	-	\$68
		<i>Total Preliminary Engineering</i>	-	-	-	\$68	-	-	-	-	\$68
ROW	PRIVATE FUNDS		-	-	-	-	\$40	-	-	-	\$40
		<i>Total Right of Way</i>	-	-	-	-	\$40	-	-	-	\$40
CON	PRIVATE FUNDS		-	-	-	-	-	\$970	-	-	\$970
		<i>Total Construction</i>	-	-	-	-	-	\$970	-	-	\$970
		<i>Total Programmed</i>	-	-	-	\$68	\$40	\$970	-	-	\$1,078

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	SBD55033	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$3,591
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD55033
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From GREENSPOT ROAD/5TH ST to SOUTH CITY LIMITS, Begin: 0 End:						
<i>Description</i>	BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.70 MILES)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	-	\$641	-	-	-	\$641
		<i>Total Preliminary Engineering</i>	-	-	-	-	\$641	-	-	-	\$641
CON	CITY FUNDS		-	-	-	-	-	\$2,950	-	-	\$2,950
		<i>Total Construction</i>	-	-	-	-	-	\$2,950	-	-	\$2,950
		<i>Total Programmed</i>	-	-	-	-	\$641	\$2,950	-	-	\$3,591

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	20190301	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$375
<i>Lead Agency</i>	LOMA LINDA			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR91 - UPGRADED FACILITI (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	In Loma Linda: Construct a round-a-bout along Andersen Street at the joint intersection of Mound Street and Hill Drive. (non-capacity increasing, conversion from typical intersection to round-a-bout)						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	DEVELOPER FEES	\$50	-	-	-	-	-	-	-	\$50
	<i>Total Preliminary Engineering</i>	\$50	-	-	-	-	-	-	-	\$50
ROW	DEVELOPER FEES	\$25	-	-	-	-	-	-	-	\$25
	<i>Total Right of Way</i>	\$25	-	-	-	-	-	-	-	\$25
CON	SBD CO MEASURE I	-	\$300	-	-	-	-	-	-	\$300
	<i>Total Construction</i>	-	\$300	-	-	-	-	-	-	\$300
	Total Programmed	\$75	\$300	-	-	-	-	-	-	\$375

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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<i>FTIP ID</i>	SBD31876	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,090
<i>Lead Agency</i>	LOMA LINDA			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD31876
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From REDLANDS BOULEVARD to BARTON ROAD, Begin: 0 End:						
<i>Description</i>	CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES						

Phase	Fund Source	(in \$000s)									Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
PE	CITY FUNDS	\$20	-	-	-	-	-	-	-	\$20	
	<i>Total Preliminary Engineering</i>	\$20	-	-	-	-	-	-	-	\$20	
ROW	CITY FUNDS	\$70	-	-	-	-	-	-	-	\$70	
	<i>Total Right of Way</i>	\$70	-	-	-	-	-	-	-	\$70	
CON	CITY FUNDS	-	\$1,000	-	-	-	-	-	-	\$1,000	
	<i>Total Construction</i>	-	\$1,000	-	-	-	-	-	-	\$1,000	
	Total Programmed	\$90	\$1,000	-	-	-	-	-	-	\$1,090	

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<i>FTIP ID</i>	20150001	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$14,585
<i>Lead Agency</i>	MONTCLAIR	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4G07421
<i>County</i>	San Bernardino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From About 0.25 miles north of Mission Blvd. to About 0.15 miles south of Holt Blvd., Begin: 0 End:						
<i>Description</i>	BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge rehabilitate. Rehabilitate existing four lane bridge with six lane bridge with sidewalks. Toll credits to match EARREPU.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	2016 EARMARK REPURPOSING		\$1,440	-	-	-	-	-	-	-	\$1,440
PE	BRIDGE - LOCAL		\$531	-	\$548	-	-	-	-	-	\$1,079
PE	CITY FUNDS		\$69	-	\$71	-	-	-	-	-	\$140
	<i>Total Preliminary Engineering</i>		\$2,040	-	\$619	-	-	-	-	-	\$2,659
ROW	BRIDGE - LOCAL		-	-	-	\$483	-	-	-	-	\$483
ROW	CITY FUNDS		-	-	-	\$63	-	-	-	-	\$63
	<i>Total Right of Way</i>		-	-	-	\$546	-	-	-	-	\$546
CON	BRIDGE - LOCAL		-	-	-	-	-	\$10,075	-	-	\$10,075
CON	CITY FUNDS		-	-	\$1,305	-	-	-	-	-	\$1,305
CON	LOCAL - ADVANCED CONSTRUCTION		-	-	\$10,075	-	-	-\$10,075	-	-	-
	<i>Total Construction</i>		-	-	\$11,380	-	-	-	-	-	\$11,380
	Total Programmed		\$2,040	-	\$11,999	\$546	-	-	-	-	\$14,585

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FTIP ID	20150201	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform Category Modeling	NON-EXEMPT YES	Total Project Cost	\$45,028
Lead Agency	ONTARIO	Primary Program Code	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	Air Basin	SCAB	RTP ID	2002160
County	San Bernadino						
System	Local Hwy						
Project Limits	From FOURTH ST to AIRPORT DRIVE, Begin: 0 End:						
Description	GROVE AVE CORRIDOR: WIDEN GROVE BETWEEN FOURTH ST AND STATE ST / AIRPORT DR (4-6 LNS); AND IMPROVEMENTS TO GROVE AVE / HOLT BLVD INTERSECTION. Toll Credit to match EARREPU.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	2016 EARMARK REPURPOSING		\$3,335	-	-	-	-	-	-	-	\$3,335
PE	DEMO-SAFETEA-LU		\$1,834	-	-	-	-	-	-	-	\$1,834
PE	DEVELOPER FEES		\$204	-	-	-	-	-	-	-	\$204
PE	SBD CO MEASURE I		\$255	-	-	-	-	-	-	-	\$255
	<i>Total Preliminary Engineering</i>		\$5,628	-	-	-	-	-	-	-	\$5,628
ROW	DEVELOPER FEES		-	-	-	\$5,916	-	-	-	-	\$5,916
ROW	SBD CO MEASURE I		\$7,409	-	-	-	-	-	-	-	\$7,409
	<i>Total Right of Way</i>		\$7,409	-	-	\$5,916	-	-	-	-	\$13,325
CON	DEVELOPER FEES		-	-	-	-	-	\$11,577	-	-	\$11,577
CON	SBD CO MEASURE I		\$14,498	-	-	-	-	-	-	-	\$14,498
	<i>Total Construction</i>		\$14,498	-	-	-	-	\$11,577	-	-	\$26,075
	Total Programmed		\$27,535	-	-	\$5,916	-	-	\$11,577	-	\$45,028

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<i>FTIP ID</i>	20150004	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,250
<i>Lead Agency</i>	RANCHO CUCAMONGA			<i>Modeling</i>	NO		
<i>County System</i>	San Bernadino Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	20010133
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IMPROVE FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RD: INCLUDES BIKE LANES, SIDEWALKS, STREET LIGHTS, TRAFFIC SIGNAL, PAVEMENT REHABILITATION, AND STRIPING.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY FUNDS	\$300	-	-	-	-	-	-	-	\$300
	<i>Total Preliminary Engineering</i>	\$300	-	-	-	-	-	-	-	\$300
CON	CITY FUNDS	-	\$1,950	-	-	-	-	-	-	\$1,950
	<i>Total Construction</i>	-	\$1,950	-	-	-	-	-	-	\$1,950
	Total Programmed	\$300	\$1,950	-	-	-	-	-	-	\$2,250

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<i>FTIP ID</i>	200035	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$950
<i>Lead Agency</i>	REDLANDS	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200035
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 5TH AVE to I-10 FREEWAY, Begin: 0 End:						
<i>Description</i>	WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ROW	PRIVATE FUNDS		-	-	\$100	-	-	-	-	-	\$100
		<i>Total Right of Way</i>	-	-	\$100	-	-	-	-	-	\$100
CON	PRIVATE FUNDS		-	-	-	\$850	-	-	-	-	\$850
		<i>Total Construction</i>	-	-	-	\$850	-	-	-	-	\$850
		Total Programmed	-	-	\$100	\$850	-	-	-	-	\$950

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<i>FTIP ID</i>	200419	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$7,200
<i>Lead Agency</i>	REDLANDS	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200419
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From NORTH CITY LIMITS to 3,00' N/O PALMETTO, Begin: 0 End:						
<i>Description</i>	ALABAMA STREET WIDENING - WIDEN FROM 2-4 LANES FROM NORTH CITY LIMITS TO 3,000 FT. NORTH PALMETTO						

Phase	Fund Source		(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS			-	\$700	-	-	-	-	-	-	\$700
		<i>Total Preliminary Engineering</i>		-	\$700	-	-	-	-	-	-	\$700
ROW	CITY FUNDS			-	-	\$500	-	-	-	-	-	\$500
		<i>Total Right of Way</i>		-	-	\$500	-	-	-	-	-	\$500
CON	CITY FUNDS			-	-	-	\$6,000	-	-	-	-	\$6,000
		<i>Total Construction</i>		-	-	-	\$6,000	-	-	-	-	\$6,000
		<i>Total Programmed</i>		-	\$700	\$500	\$6,000	-	-	-	-	\$7,200

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	201113	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$540
<i>Lead Agency</i>	REDLANDS	<i>Primary Program Code</i>	NCR81 - CURB AND GUTTER IMPROVEMENTS	<i>Modeling</i>	NO	<i>RTP ID</i>	4GL04
<i>County</i>	San Bernadino			<i>Air Basin</i>	SCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From LUGONIA to SAN BERNARDINO AVE., Begin: 0 End: ORANGE STREET FROM LUGONIA TO SAN BERNARDINO AVE. -WIDEN THE EAST SIDE OF THE STREET TO REMOVE A RESTRICTION IN THE ROADWAY TRAVEL AREA. PROJECT INCLUDES ROAD PAVING, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, STRIPING AND MARKING, AND LANDSCAPE IMPROVEMENTS. THE PROJECT WILL IMPROVE PEDESTRIAN AND VEHICULAR SAFE TRAVEL AND CIRCULATION.						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	\$60	-	-	-	-	-	-	\$60
	<i>Total Preliminary Engineering</i>		-	\$60	-	-	-	-	-	-	\$60
CON	DEVELOPER FEES		-	-	\$87	-	-	-	-	-	\$87
CON	SBD CO MEASURE I		-	-	\$393	-	-	-	-	-	\$393
	<i>Total Construction</i>		-	-	\$480	-	-	-	-	-	\$480
	<i>Total Programmed</i>		-	\$60	\$480	-	-	-	-	-	\$540

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	20190012	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$13,206
<i>Lead Agency</i>	RIALTO	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From South City Limits (Santa Ana River) to Slover Ave, Begin: 0 End:						
<i>Description</i>	Rialto: Widen Riverside Ave; from South City Limits to Slover Ave 4-6 lanes.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY FUNDS	\$1,314	-	-	-	-	-	-	-	\$1,314
PE	DEVELOPER FEES	\$900	-	-	-	-	-	-	-	\$900
	<i>Total Preliminary Engineering</i>	\$2,214	-	-	-	-	-	-	-	\$2,214
ROW	CITY FUNDS	\$1,200	-	-	-	-	-	-	-	\$1,200
ROW	DEVELOPER FEES	\$800	-	-	-	-	-	-	-	\$800
	<i>Total Right of Way</i>	\$2,000	-	-	-	-	-	-	-	\$2,000
CON	CITY FUNDS	-	-	\$5,300	-	-	-	-	-	\$5,300
CON	DEVELOPER FEES	-	-	\$3,692	-	-	-	-	-	\$3,692
	<i>Total Construction</i>	-	-	\$8,992	-	-	-	-	-	\$8,992
	<i>Total Programmed</i>	\$4,214	-	\$8,992	-	-	-	-	-	\$13,206

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	20190013	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$11,643
<i>Lead Agency</i>	RIALTO	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Rialto: Reconfigure/widen Alder Ave over SR-210, and widen Locust Ave from Renaissance Pkwy to Casmalia St. Alder Ave bridge widening will accommodate additional left and right turn lanes for on and off ramps from N&S bound Alder, provide for full standard lanes. Locust Ave widening will accommodate class II bike lanes, and ADA compliant sidewalks. (Non-Capacity)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$909	-	-	-	-	-	-	-	\$909
PE	CITY FUNDS		\$250	-	-	-	-	-	-	-	\$250
PE	DEVELOPER FEES		\$511	-	-	-	-	-	-	-	\$511
		<i>Total Preliminary Engineering</i>	\$1,670	-	-	-	-	-	-	-	\$1,670
CON	AGENCY		-	\$1,135	-	-	-	-	-	-	\$1,135
CON	CITY FUNDS		-	\$8,838	-	-	-	-	-	-	\$8,838
		<i>Total Construction</i>	-	\$9,973	-	-	-	-	-	-	\$9,973
		<i>Total Programmed</i>	\$1,670	\$9,973	-	-	-	-	-	-	\$11,643

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
(in \$000's)**

FTIP ID	200619	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform Category	NON-EXEMPT	Total Project Cost	\$32,668
Lead Agency	SAN BERNARDINO COUNTY			Modeling	YES		
County	San Bernadino	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SCAB	RTP ID	200619
System	Local Hwy						
Project Limits	From 0.2 MILES EAST OF CAJON CREEK to 0.2 MILES WEST OF CAJON CREEK, Begin: 0 End:						
Description	GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$2,080	-	-	-	-	-	-	-	\$2,080
PE	COUNTY		\$269	-	-	-	-	-	-	-	\$269
		<i>Total Preliminary Engineering</i>	\$2,349	-	-	-	-	-	-	-	\$2,349
ROW	BRIDGE - LOCAL		\$1,195	-	\$266	-	-	-	-	-	\$1,461
ROW	COUNTY		\$155	-	\$34	-	-	-	-	-	\$189
		<i>Total Right of Way</i>	\$1,350	-	\$300	-	-	-	-	-	\$1,650
CON	BRIDGE - LOCAL		-	-	-	-	-	\$25,381	-	-	\$25,381
CON	COUNTY		-	\$3,288	-	-	-	-	-	-	\$3,288
CON	LOCAL - ADVANCED CONSTRUCTION		-	\$25,381	-	-	-	-\$25,381	-	-	-
		<i>Total Construction</i>	-	\$28,669	-	-	-	-	-	-	\$28,669
		Total Programmed	\$3,699	\$28,669	\$300	-	-	-	-	-	\$32,668

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	200810	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,526
<i>Lead Agency</i>	SAN BERNARDINO COUNTY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	200810
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 150' E/O MOJAVE FLOOD CHANNEL to BRIDGE SPAN, Begin: 0 End:						
<i>Description</i>	BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	COUNTY		\$264	-	-	-	-	-	-	-	\$264
		<i>Total Preliminary Engineering</i>	\$264	-	-	-	-	-	-	-	\$264
CON	COUNTY		-	-	-	\$1,262	-	-	-	-	\$1,262
		<i>Total Construction</i>	-	-	-	\$1,262	-	-	-	-	\$1,262
		<i>Total Programmed</i>	\$264	-	-	\$1,262	-	-	-	-	\$1,526

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	200835	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$4,873
<i>Lead Agency</i>	SAN BERNARDINO COUNTY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200835
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From CHERRY AVE. to FONTANA CITY LIMITS (ELM AVE), Begin: 0 End:						
<i>Description</i>	SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (ELM AVE.) (1.27 MILES)-WIDEN 2-4 LANES (North side only)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	COUNTY		\$400	-	-	-	-	-	-	-	\$400
		<i>Total Preliminary Engineering</i>	\$400	-	-	-	-	-	-	-	\$400
ROW	COUNTY		-	\$350	-	-	-	-	-	-	\$350
		<i>Total Right of Way</i>	-	\$350	-	-	-	-	-	-	\$350
CON	COUNTY		-	\$4,123	-	-	-	-	-	-	\$4,123
		<i>Total Construction</i>	-	\$4,123	-	-	-	-	-	-	\$4,123
		<i>Total Programmed</i>	\$400	\$4,473	-	-	-	-	-	-	\$4,873

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	200843	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$5,650
<i>Lead Agency</i>	SAN BERNARDINO COUNTY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200843
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 1.20 MILES OF S. BARTON ROAD to 0.42 MILES SOUTH OF BARTON RD, Begin: 0 End:						
<i>Description</i>	RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (0.78 MILES)-WIDEN FROM 2-4 LANES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	\$250	\$800	-	-	-	-	-	\$1,050
		<i>Total Preliminary Engineering</i>	-	\$250	\$800	-	-	-	-	-	\$1,050
ROW	DEVELOPER FEES		-	-	\$1,500	-	-	-	-	-	\$1,500
		<i>Total Right of Way</i>	-	-	\$1,500	-	-	-	-	-	\$1,500
CON	DEVELOPER FEES		-	-	-	\$3,100	-	-	-	-	\$3,100
		<i>Total Construction</i>	-	-	-	\$3,100	-	-	-	-	\$3,100
		Total Programmed	-	\$250	\$2,300	\$3,100	-	-	-	-	\$5,650

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	20130402	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$25
<i>Lead Agency</i>	SAN BERNARDINO COUNTY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	20130402
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From West I-15 Ramps to SH 127, Begin: 0 End:						
<i>Description</i>	Restripe existing structural section of Baker Blvd between I-15 ramps and SH 127 from 2 - 4 lane configuration in conjunction with project to replace existing 2 lane bridge 54CO127 with 4 lane bridge						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	COUNTY		-	-	\$25	-	-	-	-	-	\$25
		<i>Total Construction</i>	-	-	\$25	-	-	-	-	-	\$25
		<i>Total Programmed</i>	-	-	\$25	-	-	-	-	-	\$25

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	20150009	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$4,790
<i>Lead Agency</i>	SAN BERNARDINO COUNTY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4G0167
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From HELENDAL RD to NTH ST, Begin: 0 End: SHADOW MT RD FROM HELENDAL RD EAST TO NTH; CONSTRUCT AND EXTEND FROM 2-4 LNS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PA&ED ONLY)						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$1,160	\$600	-	-	-	-	-	-	\$1,760
PE	SBD CO MEASURE I		\$3,020	-	-	-	-	-	-	-	\$3,020
PE	STP LOCAL		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Preliminary Engineering</i>		\$4,190	\$600	-	-	-	-	-	-	\$4,790
	Total Programmed		\$4,190	\$600	-	-	-	-	-	-	\$4,790

**Draft 2021 Federal Transportation Improvement Program
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Local
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<i>FTIP ID</i>	20151302	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$65,001
<i>Lead Agency</i>	SAN BERNARDINO COUNTY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	REPLACE OR REHABILITATE MULTIPLE BRIDGES ALONG NATIONAL TRAILS HIGHWAY BETWEEN DAGGETT TO THE WEST AND INTERSTATE 40 TO THE EAST.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	COUNTY		\$7,000	-	-	-	-	-	-	-	\$7,000
PE	STP LOCAL		\$1	-	-	-	-	-	-	-	\$1
		<i>Total Preliminary Engineering</i>	\$7,001	-	-	-	-	-	-	-	\$7,001
CON	AGENCY		-	\$58,000	-	-	-	-	-	-	\$58,000
		<i>Total Construction</i>	-	\$58,000	-	-	-	-	-	-	\$58,000
		<i>Total Programmed</i>	\$7,001	\$58,000	-	-	-	-	-	-	\$65,001

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	20152202	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,782
<i>Lead Agency</i>	SAN BERNARDINO COUNTY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD031426
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Segment 1B: Needles Highway from 500 ft south of Park Road north to David Drive; Overlay existing roadway, L-5373' (1.01 MI)(Parent project SBD031426).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PUBLIC LAND HWYS		-	-	\$1,782	-	-	-	-	-	\$1,782
		<i>Total Construction</i>	-	-	\$1,782	-	-	-	-	-	\$1,782
		<i>Total Programmed</i>	-	-	\$1,782	-	-	-	-	-	\$1,782

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
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<i>FTIP ID</i>	2011150	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform TCM Category Committed</i>	<i>Total Project Cost</i>	\$13,021
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling NO</i>		
<i>County System</i>	San Bernadino Local Hwy	<i>Primary Program Code</i>	TDM20 - RIDESHARING	<i>Air Basin SCAB</i>	<i>RTP ID</i>	4RL04
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits are being used as match for CMAQ)					

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CMAQ	\$4,070	-	-	-	-	-	-	-	\$4,070
PE	SBD CO MEASURE I	\$466	-	-	-	-	-	-	-	\$466
	<i>Total Preliminary Engineering</i>	\$4,536	-	-	-	-	-	-	-	\$4,536
CON	CMAQ	\$5,935	\$1,950	-	-	-	-	-	-	\$7,885
CON	SBD CO MEASURE I	\$450	\$150	-	-	-	-	-	-	\$600
	<i>Total Construction</i>	\$6,385	\$2,100	-	-	-	-	-	-	\$8,485
	Total Programmed	\$10,921	\$2,100	-	-	-	-	-	-	\$13,021

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	2011151	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i> EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,246
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i> NO		
<i>County System</i>	San Bernadino Local Hwy	<i>Primary Program Code</i>	TDM20 - RIDESHARING	<i>Air Basin</i> MDAB	<i>RTP ID</i>	4RL04
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits to match: CMAQ)(Ongoing)					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ		\$2,320	-	-	-	-	-	-	-	\$2,320
PE	SBD CO MEASURE I		\$266	-	-	-	-	-	-	-	\$266
	<i>Total Preliminary Engineering</i>		\$2,586	-	-	-	-	-	-	-	\$2,586
CON	CMAQ		\$2,460	-	-	-	-	-	-	-	\$2,460
CON	SBD CO MEASURE I		\$150	\$50	-	-	-	-	-	-	\$200
	<i>Total Construction</i>		\$2,610	\$50	-	-	-	-	-	-	\$2,660
	<i>Total Programmed</i>		\$5,196	\$50	-	-	-	-	-	-	\$5,246

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	20159907	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.127</i>	<i>Total Project Cost</i>	\$16,285
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>ModelingNO</i>		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)	<i>Air Basin SCAB</i>	<i>RTP ID</i>	4M01025
<i>System</i>	Local Hwy					
<i>Project Limits</i>	From NORTH OF I-10 OVERCROSSING to SOUTH OF I-10 OVERCROSSING, Begin: 0 End:					
<i>Description</i>	I-10 @ Alabama St IC: Intersection improvements w/ ramp widening (No Capacity Enhancements)					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$1,171	-	-	-	-	-	-	-	\$1,171
PE	SBD CO MEASURE I		\$950	-	-	-	-	-	-	-	\$950
	<i>Total Preliminary Engineering</i>		\$2,121	-	-	-	-	-	-	-	\$2,121
ROW	DEVELOPER FEES		\$40	-	-	-	-	-	-	-	\$40
ROW	SBD CO MEASURE I		\$34	-	-	-	-	-	-	-	\$34
	<i>Total Right of Way</i>		\$74	-	-	-	-	-	-	-	\$74
CON	DEVELOPER FEES		-	\$7,160	-	-	-	-	-	-	\$7,160
CON	SBD CO MEASURE I		-	\$6,930	-	-	-	-	-	-	\$6,930
	<i>Total Construction</i>		-	\$14,090	-	-	-	-	-	-	\$14,090
	<i>Total Programmed</i>		\$2,195	\$14,090	-	-	-	-	-	-	\$16,285

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	20190702	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform TCM Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,983
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	SBCTA Metrolink Station Accessibility Improvement Project - Phase II: Bicycle and pedestrian accessibility improvements near five Metrolink transit stations (Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino). Toll Credit to match ATP						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LOCAL TRANS FUNDS		-	\$559	-	-	-	-	-	-	\$559
	<i>Total Preliminary Engineering</i>		-	\$559	-	-	-	-	-	-	\$559
CON	ACTIVE TRANSPORTATION PROGRAM		-	-	\$6,132	-	-	-	-	-	\$6,132
CON	LOCAL TRANS FUNDS		-	-	\$292	-	-	-	-	-	\$292
	<i>Total Construction</i>		-	-	\$6,424	-	-	-	-	-	\$6,424
	<i>Total Programmed</i>		-	\$559	\$6,424	-	-	-	-	-	\$6,983

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	200609	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$7,500
<i>Lead Agency</i>	SAN BERNARDINO, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200609
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Coulston to Riverview, Begin: 0 End:						
<i>Description</i>	MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$500	-	-	-	-	-	-	-	\$500
		<i>Total Preliminary Engineering</i>	\$500	-	-	-	-	-	-	-	\$500
ROW	CITY FUNDS		\$1,000	-	-	-	-	-	-	-	\$1,000
		<i>Total Right of Way</i>	\$1,000	-	-	-	-	-	-	-	\$1,000
CON	CITY FUNDS		-	\$6,000	-	-	-	-	-	-	\$6,000
		<i>Total Construction</i>	-	\$6,000	-	-	-	-	-	-	\$6,000
		Total Programmed	\$1,500	\$6,000	-	-	-	-	-	-	\$7,500

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	201169	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,737
<i>Lead Agency</i>	SAN BERNARDINO, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4A07263
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From KENDALL DR. to 40TH STREET, Begin: 0 End:						
<i>Description</i>	H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$537	-	-	-	-	-	-	-	\$537
		<i>Total Preliminary Engineering</i>	\$537	-	-	-	-	-	-	-	\$537
ROW	CITY FUNDS		\$1,100	-	-	-	-	-	-	-	\$1,100
		<i>Total Right of Way</i>	\$1,100	-	-	-	-	-	-	-	\$1,100
CON	CITY FUNDS		-	\$2,100	-	-	-	-	-	-	\$2,100
		<i>Total Construction</i>	-	\$2,100	-	-	-	-	-	-	\$2,100
		<i>Total Programmed</i>	\$1,637	\$2,100	-	-	-	-	-	-	\$3,737

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<i>FTIP ID</i>	201170	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$6,075
<i>Lead Agency</i>	SAN BERNARDINO, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4A07119
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From STERLING AVE to VICTORIA, Begin: 0 End:						
<i>Description</i>	5TH STREET FROM STERLING AVE TO VICTORIA AVE WIDEN FROM 2-4 LANES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$495	-	-	-	-	-	-	-	\$495
		<i>Total Preliminary Engineering</i>	\$495	-	-	-	-	-	-	-	\$495
ROW	CITY FUNDS		-	\$507	-	-	-	-	-	-	\$507
		<i>Total Right of Way</i>	-	\$507	-	-	-	-	-	-	\$507
CON	CITY FUNDS		-	-	\$5,073	-	-	-	-	-	\$5,073
		<i>Total Construction</i>	-	-	\$5,073	-	-	-	-	-	\$5,073
		<i>Total Programmed</i>	\$495	\$507	\$5,073	-	-	-	-	-	\$6,075

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	20150012	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,137
<i>Lead Agency</i>	SAN BERNARDINO, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD31903
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FOOTHILL BOULEVARD (STATE ROUTE 66) AT FOURTH MODIFY SIGNALS, CHANNELIZE TRAFFIC SIGNAL, INTERSECTION IMPROVEMENTS/REALIGN INTERSECTION (0.11 MILE)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SBD CO MEASURE I		-	\$12	-	-	-	-	-	-	\$12
	<i>Total Preliminary Engineering</i>		-	\$12	-	-	-	-	-	-	\$12
CON	SBD CO MEASURE I		-	-	\$1,125	-	-	-	-	-	\$1,125
	<i>Total Construction</i>		-	-	\$1,125	-	-	-	-	-	\$1,125
	<i>Total Programmed</i>		-	\$12	\$1,125	-	-	-	-	-	\$1,137

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	SBD41316	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,288
<i>Lead Agency</i>	SAN BERNARDINO, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD41316
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From I10 to 1 MILE NORTH AND SOUTH, Begin: 0 End:						
<i>Description</i>	MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SBD CO MEASURE I		\$200	-	-	-	-	-	-	-	\$200
		<i>Total Preliminary Engineering</i>	\$200	-	-	-	-	-	-	-	\$200
ROW	SBD CO MEASURE I		-	-	\$500	-	-	-	-	-	\$500
		<i>Total Right of Way</i>	-	-	\$500	-	-	-	-	-	\$500
CON	CITY FUNDS		-	-	-	\$1,574	-	-	-	-	\$1,574
CON	SBD CO MEASURE I		-	-	-	\$14	-	-	-	-	\$14
		<i>Total Construction</i>	-	-	-	\$1,588	-	-	-	-	\$1,588
		Total Programmed	\$200	-	\$500	\$1,588	-	-	-	-	\$2,288

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	SBD41317	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,655
<i>Lead Agency</i>	SAN BERNARDINO, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD41317
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From MISSION CREEK to MT. VIEW, Begin: 0 End:						
<i>Description</i>	MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT_TURNS TO MAKE A TOTAL OF 4 LANES (2 IN EACH DIRECTION)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$248	-	-	-	-	-	-	-	\$248
		<i>Total Preliminary Engineering</i>	\$248	-	-	-	-	-	-	-	\$248
ROW	CITY FUNDS		-	-	\$200	-	-	-	-	-	\$200
		<i>Total Right of Way</i>	-	-	\$200	-	-	-	-	-	\$200
CON	CITY FUNDS		-	-	-	\$1,207	-	-	-	-	\$1,207
		<i>Total Construction</i>	-	-	-	\$1,207	-	-	-	-	\$1,207
		<i>Total Programmed</i>	\$248	-	\$200	\$1,207	-	-	-	-	\$1,655

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	SBD59019	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$4,300
<i>Lead Agency</i>	SAN BERNARDINO, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD59019
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From JOHNSON LANE to ELECTRIC AVE, Begin: 0 End:						
<i>Description</i>	40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Preliminary Engineering</i>		\$1,000	-	-	-	-	-	-	-	\$1,000
ROW	SBD CO MEASURE I		\$1,500	-	-	-	-	-	-	-	\$1,500
	<i>Total Right of Way</i>		\$1,500	-	-	-	-	-	-	-	\$1,500
CON	SBD CO MEASURE I		-	\$1,800	-	-	-	-	-	-	\$1,800
	<i>Total Construction</i>		-	\$1,800	-	-	-	-	-	-	\$1,800
	<i>Total Programmed</i>		\$2,500	\$1,800	-	-	-	-	-	-	\$4,300

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<i>FTIP ID</i>	201101	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$2,200
<i>Lead Agency</i>	UPLAND	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200630
<i>County</i>	San Bernadino			<i>System</i>	Local Hwy		
<i>Project Limits</i>	From Monte Vista to Benson, Begin: 0 End:						
<i>Description</i>	ARROW ROUTE WIDENING FROM 2 TO 4 LANES. BRIDGE AND STREET WIDENING FOR ARROW ROUTE, FROM MONTE VISTA AVENUE TO CENTRAL AVENUE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ROW	CITY FUNDS		-	\$200	-	-	-	-	-	-	\$200
		<i>Total Right of Way</i>	-	\$200	-	-	-	-	-	-	\$200
CON	CITY FUNDS		-	-	\$200	-	-	-	-	-	\$200
CON	DEVELOPER FEES		-	-	\$710	-	-	-	-	-	\$710
CON	SBD CO MEASURE I		-	-	\$1,090	-	-	-	-	-	\$1,090
		<i>Total Construction</i>	-	-	\$2,000	-	-	-	-	-	\$2,000
		Total Programmed	-	\$200	\$2,000	-	-	-	-	-	\$2,200

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<i>FTIP ID</i>	201103	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$5,300
<i>Lead Agency</i>	UPLAND	<i>Primary Program Code</i>	NCN95 - LEFT TURN LANE(S)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4OM0701
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FOOTHILL BOULEVARD BOTTLENECK AND SAFETY IMPROVEMENTS- FROM CENTRAL TO GROVE AVE.INSTALL RIGHT TURN LANES AT MAJOR INTERSECTIONS, ELONGATE LEFT TURNS FOR SAFE TURNING, CURB, GUTTER DRAINAGE, ROADWAY REHAB.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	\$300	-	-	-	-	-	\$300
		<i>Total Preliminary Engineering</i>	-	-	\$300	-	-	-	-	-	\$300
CON	CITY FUNDS		-	-	-	-	\$5,000	-	-	-	\$5,000
		<i>Total Construction</i>	-	-	-	-	\$5,000	-	-	-	\$5,000
		<i>Total Programmed</i>	-	-	\$300	-	\$5,000	-	-	-	\$5,300

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<i>FTIP ID</i>	SBD88086	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,250
<i>Lead Agency</i>	UPLAND	<i>Primary Program Code</i>	NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD88086
<i>County</i>	San Bernadino			<i>System</i>	Local Hwy		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		-	-	-	-	-	\$250	-	-	\$250
		<i>Total Preliminary Engineering</i>	-	-	-	-	-	\$250	-	-	\$250
CON	DEVELOPER FEES		-	-	-	-	-	-	\$4,000	-	\$4,000
		<i>Total Construction</i>	-	-	-	-	-	-	\$4,000	-	\$4,000
		<i>Total Programmed</i>	-	-	-	-	-	\$250	\$4,000	-	\$4,250

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<i>FTIP ID</i>	20151502	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$11,508
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pvmnt marking. Toll Credits to match ATP						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$865	-	-	-	-	-	-	-	\$865
	<i>Total Preliminary Engineering</i>		\$865	-	-	-	-	-	-	-	\$865
ROW	ACTIVE TRANSPORTATION PROGRAM		\$86	-	-	-	-	-	-	-	\$86
	<i>Total Right of Way</i>		\$86	-	-	-	-	-	-	-	\$86
CON	ACTIVE TRANSPORTATION PROGRAM		\$4,947	\$3,636	-	-	-	-	-	-	\$8,583
CON	CITY FUNDS		\$1,065	\$909	-	-	-	-	-	-	\$1,974
	<i>Total Construction</i>		\$6,012	\$4,545	-	-	-	-	-	-	\$10,557
	Total Programmed		\$6,963	\$4,545	-	-	-	-	-	-	\$11,508

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<i>FTIP ID</i>	20170802	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,955
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBDSL08
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN BARSTOW: N. 1ST AVENUE OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N. MAIN STREET (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 2 LANE BRIDGE. EXISTING BRIDGE TO BE REMOVED. Toll Credits to match EARREPU funds. HBP project no. 3834						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SBD CO MEASURE I		\$794	-	-	-	-	-	-	-	\$794
	<i>Total Preliminary Engineering</i>		\$794	-	-	-	-	-	-	-	\$794
ROW	2016 EARMARK REPURPOSING		\$2,591	-	-	-	-	-	-	-	\$2,591
ROW	SBD CO MEASURE I		\$1,835	-	-	-	-	-	-	-	\$1,835
	<i>Total Right of Way</i>		\$4,426	-	-	-	-	-	-	-	\$4,426
CON	SBD CO MEASURE I		-	\$5,735	-	-	-	-	-	-	\$5,735
	<i>Total Construction</i>		-	\$5,735	-	-	-	-	-	-	\$5,735
	Total Programmed		\$5,220	\$5,735	-	-	-	-	-	-	\$10,955

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<i>FTIP ID</i>	20171402	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$23,006
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Grouped Projects for Bicycle and pedestrian facilities - Non - Motorized (ATP Cycle 3 State/MPO): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$636	-	-	-	-	-	-	-	\$636
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$67	-	-	-	-	-	-	-	\$67
PE	CITY FUNDS		\$116	-	-	-	-	-	-	-	\$116
	<i>Total Preliminary Engineering</i>		\$819	-	-	-	-	-	-	-	\$819
ROW	ACTIVE TRANSPORTATION PROGRAM		\$233	-	-	-	-	-	-	-	\$233
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		\$978	-	-	-	-	-	-	-	\$978
ROW	CITY FUNDS		\$213	-	-	-	-	-	-	-	\$213
	<i>Total Right of Way</i>		\$1,424	-	-	-	-	-	-	-	\$1,424
CON	ACTIVE TRANSPORTATION PROGRAM		\$5,817	\$1,560	-	-	-	-	-	-	\$7,377
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$1,662	\$7,461	-	-	-	-	-	-	\$9,123
CON	CITY FUNDS		\$1,990	\$2,273	-	-	-	-	-	-	\$4,263
	<i>Total Construction</i>		\$9,469	\$11,294	-	-	-	-	-	-	\$20,763
	Total Programmed		\$11,712	\$11,294	-	-	-	-	-	-	\$23,006

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
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<i>FTIP ID</i>	20190701	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,027
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 4 (Statewide- Toll Credit to match ATP): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON ACTIVE TRANSPORTATION PROGRAM		\$2,481	\$6,705	\$1,846	\$2,108	-	-	-	-	\$13,140
CON CITY FUNDS		\$740	\$1,070	-	\$77	-	-	-	-	\$1,887
	<i>Total Construction</i>	\$3,221	\$7,775	\$1,846	\$2,185	-	-	-	-	\$15,027
	Total Programmed	\$3,221	\$7,775	\$1,846	\$2,185	-	-	-	-	\$15,027

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
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<i>FTIP ID</i>	SBD31905	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$172,685	
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD31905
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From n/a to n/a, Begin: 0 End:						
<i>Description</i>	MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM RIALTO AVE TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$6,156	-	-	-	-	-	-	-	\$6,156
PE	CITY FUNDS		\$798	-	-	-	-	-	-	-	\$798
	<i>Total Preliminary Engineering</i>		\$6,954	-	-	-	-	-	-	-	\$6,954
ROW	BRIDGE - LOCAL		-	\$10,000	\$15,000	-	-	\$46,173	-	-	\$71,173
ROW	CITY FUNDS		\$9,221	-	-	-	-	-	-	-	\$9,221
ROW	LOCAL ADVANCE CONSTRUCTION		\$71,173	-\$10,000	-\$15,000	-	-	-\$46,173	-	-	-
	<i>Total Right of Way</i>		\$80,394	-	-	-	-	-	-	-	\$80,394
CON	BRIDGE - LOCAL		-	-	-	-	-	\$75,549	-	-	\$75,549
CON	CITY FUNDS		\$9,788	-	-	-	-	-\$447	-	-	\$9,341
CON	LOCAL - ADVANCED CONSTRUCTION		\$75,549	-	-	-	-	-\$75,549	-	-	-
CON	LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT		-	-	-	-	-	\$447	-	-	\$447
	<i>Total Construction</i>		\$85,337	-	-	-	-	-	-	-	\$85,337
	Total Programmed		\$172,685	-	-	-	-	-	-	-	\$172,685

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

<i>FTIP ID</i>	SBDLS08	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$289,886
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBDLS08
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY		\$11,071	\$2,238	\$2,001	\$449	\$1,410	\$15,378	-	-	\$32,547
CON BRIDGE - LOCAL		\$26,929	\$17,275	\$15,443	\$3,465	\$11,372	\$182,282	-	-	\$256,766
CON LOCAL - ADVANCED CONSTRUCTION		\$58,524	-	-	-	-	\$-58,524	-	-	-
CON LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT		-	-	-	-	\$63	\$510	-	-	\$573
<i>Total Construction</i>		\$96,524	\$19,513	\$17,444	\$3,914	\$12,845	\$139,646	-	-	\$289,886
Total Programmed		\$96,524	\$19,513	\$17,444	\$3,914	\$12,845	\$139,646	-	-	\$289,886

**Draft 2021 Federal Transportation Improvement Program
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Local
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<i>FTIP ID</i>	200866	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$8,931
<i>Lead Agency</i>	VICTORVILLE	<i>Primary Program Code</i>	NCR78 - SEISMIC RETROFIT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	REG0701
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	BRIDGE - LOCAL	\$620	-	-	-	-	-	-	-	\$620
PE	CITY FUNDS	\$80	-	-	-	-	-	-	-	\$80
	<i>Total Preliminary Engineering</i>	\$700	-	-	-	-	-	-	-	\$700
ROW	BRIDGE - LOCAL	\$301	-	-	-	-	-	-	-	\$301
ROW	CITY FUNDS	\$39	-	-	-	-	-	-	-	\$39
	<i>Total Right of Way</i>	\$340	-	-	-	-	-	-	-	\$340
CON	BRIDGE - LOCAL	-	-	\$5,540	-	-	-	-	-	\$5,540
CON	CITY FUNDS	-	-	\$718	-	-	-	-	-	\$718
CON	STP LOCAL	-	-	\$1,633	-	-	-	-	-	\$1,633
	<i>Total Construction</i>	-	-	\$7,891	-	-	-	-	-	\$7,891
	Total Programmed	\$1,040	-	\$7,891	-	-	-	-	-	\$8,931

**Draft 2021 Federal Transportation Improvement Program
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Local
(in \$000's)**

FTIP ID	SBD97147	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform Category Modeling	NON-EXEMPT YES	Total Project Cost	\$49,711
Lead Agency	VICTORVILLE	Primary Program Code	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	Air Basin	MDAB	RTP ID	SBD97147
County	San Bernadino						
System	Local Hwy						
Project Limits	From HESPERIA RD to RIDGECREST ROAD, Begin: 0 End:						
Description	GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD (Toll Credits used to match EARREPU, SEC112, HIP & STP)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SECTION 112		\$230	-	-	-	-	-	-	-	\$230
PE	SECTION 117		\$2,958	-	-	-	-	-	-	-	\$2,958
	<i>Total Preliminary Engineering</i>		\$3,188	-	-	-	-	-	-	-	\$3,188
ROW	2016 EARMARK REPURPOSING		\$4,219	-	-	-	-	-	-	-	\$4,219
ROW	SBD CO MEASURE I		\$2,091	-	-	-	-	-	-	-	\$2,091
ROW	SECTION 112		\$760	-	-	-	-	-	-	-	\$760
	<i>Total Right of Way</i>		\$7,070	-	-	-	-	-	-	-	\$7,070
CON	AGENCY		-	\$4,219	-	-	-	-	-	-	\$4,219
CON	CITY FUNDS		-	\$18,785	-	-	-	-	-	-	\$18,785
CON	HIGHWAY INFRASTRUCTURE PROGRAM (HIP)		-	\$7,545	-	-	-	-	-	-	\$7,545
CON	STP LOCAL		-	\$8,904	-	-	-	-	-	-	\$8,904
	<i>Total Construction</i>		-	\$39,453	-	-	-	-	-	-	\$39,453
	Total Programmed		\$10,258	\$39,453	-	-	-	-	-	-	\$49,711

**Draft 2021 Federal Transportation Improvement Program
San Bernardino County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	20170502	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$779
<i>Lead Agency</i>	YUCCA VALLEY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	0A6410
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Yucca Valley: Little League Drive Pedestrian Improvements (ATP Cycle 3 - Statewide Component)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$68	-	-	-	-	-	-	-	\$68
	<i>Total Preliminary Engineering</i>		\$68	-	-	-	-	-	-	-	\$68
CON	ACTIVE TRANSPORTATION PROGRAM		-	\$554	-	-	-	-	-	-	\$554
CON	AGENCY		-	\$157	-	-	-	-	-	-	\$157
	<i>Total Construction</i>		-	\$711	-	-	-	-	-	-	\$711
	Total Programmed		\$68	\$711	-	-	-	-	-	-	\$779

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Ventura County Local Highways

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**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	VEN051211	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$10,521
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN051211
<i>County</i>	Ventura						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Ventura Blvd to Pleasant Valley Rd, Begin: 0 End:						
<i>Description</i>	IN CAMARILLO ON LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 4 TO 6 LANES.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY FUNDS	\$121	\$1,200	-	-	-	-	-	-	\$1,321
	<i>Total Preliminary Engineering</i>	\$121	\$1,200	-	-	-	-	-	-	\$1,321
ROW	CITY FUNDS	-	-	\$1,200	-	-	-	-	-	\$1,200
	<i>Total Right of Way</i>	-	-	\$1,200	-	-	-	-	-	\$1,200
CON	CITY FUNDS	-	-	-	\$8,000	-	-	-	-	\$8,000
	<i>Total Construction</i>	-	-	-	\$8,000	-	-	-	-	\$8,000
	Total Programmed	\$121	\$1,200	\$1,200	\$8,000	-	-	-	-	\$10,521

**Draft 2021 Federal Transportation Improvement Program
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Local
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<i>FTIP ID</i>	VEN131205	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5A0721
<i>County</i>	Ventura	<i>System</i> Local Hwy					
<i>Project Limits</i>	From Pleasant Valley Rd to Las Posas Rd, Begin: 0 End:						
<i>Description</i>	IN THE CITY OF CAMARILLO LAS POSAS RD AND PLEASANT VALLEY RD INTERSECTION WIDENING. WIDEN LAS POSAS RD FROM 4 TO 6 LANES AND PLEASANT VALLEY FROM 2 TO 4 LANES.						

Phase	Fund Source	(in \$000s)							Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY FUNDS	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,500	-	\$1,500
	<i>Total Construction</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,500	-	\$1,500
	Total Programmed	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,500	-	\$1,500

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	VEN131207	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$3,445
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	500703
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CENTRAL AVE FROM US-101 TO CITY LIMITS (1700 FEET) WIDEN TO ADD BIKE LANE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	-	\$300	-	\$585	-	\$885
		<i>Total Preliminary Engineering</i>	-	-	-	-	\$300	-	\$585	-	\$885
ROW	CITY FUNDS		-	-	-	-	-	-	-	\$150	\$150
		<i>Total Right of Way</i>	-	-	-	-	-	-	-	\$150	\$150
CON	CITY FUNDS		-	-	-	-	-	-	-	\$2,410	\$2,410
		<i>Total Construction</i>	-	-	-	-	-	-	-	\$2,410	\$2,410
		<i>Total Programmed</i>	-	-	-	-	\$300	-	\$585	\$2,560	\$3,445

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	VEN160103	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$2,953
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	500703
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$118	-	-	-	-	-	-	-	\$118
PE	CMAQ		\$900	-	-	-	-	-	-	-	\$900
		<i>Total Preliminary Engineering</i>	\$1,018	-	-	-	-	-	-	-	\$1,018
ROW	CITY FUNDS		-	-	\$65	-	-	-	-	-	\$65
ROW	CMAQ		-	-	\$500	-	-	-	-	-	\$500
		<i>Total Right of Way</i>	-	-	\$565	-	-	-	-	-	\$565
CON	CITY FUNDS		-	-	\$157	-	-	-	-	-	\$157
CON	CMAQ		-	-	\$1,213	-	-	-	-	-	\$1,213
		<i>Total Construction</i>	-	-	\$1,370	-	-	-	-	-	\$1,370
		Total Programmed	\$1,018	-	\$1,935	-	-	-	-	-	\$2,953

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<i>FTIP ID</i>	VEN190114	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$6,389
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	500703
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From LAS POSAS ROAD to CENTRAL AVENUE, Begin: 0 End:						
<i>Description</i>	IN CAMARILLO, SPRINGVILLE DRIVE BIKE TRAIL - EXTENDS CLASS I BIKE TRAIL FROM SPRINGVILLE DRIVE TO CENTRAL AVENUE APPROXIMATELY 1.0 MILE (Using Toll Credits for CMAQ)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$700	-	-	-	-	-	-	-	\$700
PE	CMAQ		\$400	-	-	-	-	-	-	-	\$400
		<i>Total Preliminary Engineering</i>	\$1,100	-	-	-	-	-	-	-	\$1,100
ROW	CITY FUNDS		-	\$1,415	-	-	-	-	-	-	\$1,415
		<i>Total Right of Way</i>	-	\$1,415	-	-	-	-	-	-	\$1,415
CON	CITY FUNDS		-	-	-	\$3,874	-	-	-	-	\$3,874
		<i>Total Construction</i>	-	-	-	\$3,874	-	-	-	-	\$3,874
		Total Programmed	\$1,100	\$1,415	-	\$3,874	-	-	-	-	\$6,389

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<i>FTIP ID</i>	VEN191206	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,254
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5AL04
<i>County</i>	Ventura	<i>System</i> Local Hwy					
<i>Project Limits</i>	From to						
<i>Description</i>	IN CAMARILLO, CAMARILLO HILLS DRAIN REPLACEMENT AT VENTURA BOULEVARD. IN THE CITY OF CAMARILLO ON VENTURA BOULEVARD, REPLACE DETERIORATING REINFORCED CONCRETE BOX UNDER VENTURA BOULEVARD AND LAS POSAS ROAD INTERSECTION.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	\$1,000	-	-	-	-	-	-	\$1,000
		<i>Total Preliminary Engineering</i>	-	\$1,000	-	-	-	-	-	-	\$1,000
ROW	CITY FUNDS		-	\$100	-	-	-	-	-	-	\$100
		<i>Total Right of Way</i>	-	\$100	-	-	-	-	-	-	\$100
CON	CITY FUNDS		-	-	-	\$5,154	-	-	-	-	\$5,154
		<i>Total Construction</i>	-	-	-	\$5,154	-	-	-	-	\$5,154
		<i>Total Programmed</i>	-	\$1,100	-	\$5,154	-	-	-	-	\$6,254

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<i>FTIP ID</i>	VEN051401	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,395
<i>Lead Agency</i>	FILLMORE	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN051401
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (PROJECT INCLUDES TOLL CREDITS FOR MATCH FOR CMAQ FOR PE).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		-	-	-	-	\$100	-	-	-	\$100
PE	CMAQ		-	-	-	-	\$73	-	-	-	\$73
		<i>Total Preliminary Engineering</i>	-	-	-	-	\$173	-	-	-	\$173
CON	CITY FUNDS		-	-	-	-	\$1,222	-	-	-	\$1,222
		<i>Total Construction</i>	-	-	-	-	\$1,222	-	-	-	\$1,222
		Total Programmed	-	-	-	-	\$1,395	-	-	-	\$1,395

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<i>FTIP ID</i>	VEN130601	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$103
<i>Lead Agency</i>	OJAI	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	5TDL04
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OVER FOX CANYON BARRANCA IN OJAI CONSTRUCT BIKE BRIDGE. LESS THAN 1 MILE IN LENGTH. \$12 TOLL CREDITS FOR CONSTRUCTION.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CMAQ	\$40	-	-	-	-	-	-	-	\$40
	<i>Total Preliminary Engineering</i>	\$40	-	-	-	-	-	-	-	\$40
CON	CMAQ	-	\$63	-	-	-	-	-	-	\$63
	<i>Total Construction</i>	-	\$63	-	-	-	-	-	-	\$63
	Total Programmed	\$40	\$63	-	-	-	-	-	-	\$103

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<i>FTIP ID</i>	VEN170113	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$2,833
<i>Lead Agency</i>	OJAI	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	500703
<i>County</i>	Ventura	<i>System</i> Local Hwy					
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use \$325 in toll credits).						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO	\$230	-	-	-	-	-	-	-	\$230
PE	CMAQ	\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>	\$330	-	-	-	-	-	-	-	\$330
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	-	\$2,103	-	-	-	-	-	-	\$2,103
CON	CMAQ	-	\$400	-	-	-	-	-	-	\$400
	<i>Total Construction</i>	-	\$2,503	-	-	-	-	-	-	\$2,503
	Total Programmed	\$330	\$2,503	-	-	-	-	-	-	\$2,833

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<i>FTIP ID</i>	VEN130101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$872
<i>Lead Agency</i>	OXNARD	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Modeling</i>	NO	<i>RTP ID</i>	500703
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE NORTHEAST COMMUNITY OF THE CITY OF OXNARD, NORTHEAST OF OXNARD TRANSPORTATION CENTER. INSTALL 1.9 MI CLASS II BIKE LANES, 6.3 MI CLASS III BIKE LANES AND IMPROVEMENTS TO 3.69 MI OF EXISTING BIKE LANES. BICYCLE BOULEVARDS AND PEDESTRIAN IMPROVEMENTS AT RAMONA, CHAVEZ, AND LEMONWOOD ELEMENTARY SCHOOLS, AND BICYCLE AND PEDESTRIAN IMPROVEMENTS ON CLOYNE STREET.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY FUNDS	\$8	-	-	-	-	-	-	-	\$8
PE	CMAQ	\$59	-	-	-	-	-	-	-	\$59
	<i>Total Preliminary Engineering</i>	\$67	-	-	-	-	-	-	-	\$67
CON	CITY FUNDS	-	\$220	-	-	-	-	-	-	\$220
CON	CMAQ	-	\$585	-	-	-	-	-	-	\$585
	<i>Total Construction</i>	-	\$805	-	-	-	-	-	-	\$805
	Total Programmed	\$67	\$805	-	-	-	-	-	-	\$872

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<i>FTIP ID</i>	VEN130102	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$346
<i>Lead Agency</i>	OXNARD	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	500703
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$4	-	-	-	-	-	-	-	\$4
PE	CMAQ		\$28	-	-	-	-	-	-	-	\$28
		<i>Total Preliminary Engineering</i>	\$32	-	-	-	-	-	-	-	\$32
CON	CITY FUNDS		-	\$36	-	-	-	-	-	-	\$36
CON	CMAQ		-	\$278	-	-	-	-	-	-	\$278
		<i>Total Construction</i>	-	\$314	-	-	-	-	-	-	\$314
		Total Programmed	\$32	\$314	-	-	-	-	-	-	\$346

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<i>FTIP ID</i>	VEN150907	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$1,550
<i>Lead Agency</i>	OXNARD	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Modeling</i>	NO	<i>RTP ID</i>	5TDL04
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 101 Freeway to Gonzales Road, Begin: 0 End:						
<i>Description</i>	Oxnard Blvd. Bicycle & Pedestrian Facilities from 101 Freeway to Gonzales Road approximately 14,800 feet. (Using Toll Credits for CMAQ)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$57	-	-	-	-	-	-	-	\$57
PE	CITY FUNDS		\$45	-	-	-	-	-	-	-	\$45
PE	CMAQ		\$100	-	-	-	-	-	-	-	\$100
PE	LOCAL TRANS FUNDS		\$13	-	-	-	-	-	-	-	\$13
	<i>Total Preliminary Engineering</i>		\$215	-	-	-	-	-	-	-	\$215
CON	CITY FUNDS		-	\$55	-	-	-	-	-	-	\$55
CON	CMAQ		-	\$1,280	-	-	-	-	-	-	\$1,280
	<i>Total Construction</i>		-	\$1,335	-	-	-	-	-	-	\$1,335
	Total Programmed		\$215	\$1,335	-	-	-	-	-	-	\$1,550

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<i>FTIP ID</i>	VEN170414	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,239
<i>Lead Agency</i>	OXNARD	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	500703
<i>County</i>	Ventura						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Pleasant Valley Road to 3,525 feet east, Begin: 0 End: IN OXNARD - ETING ROAD SIDEWALK (2,300 ft.) AND BIKELANE (3,525 ft.) PROJECT, FROM PLEASANT VALLEY ROAD TO						
<i>Description</i>	EASTERLY CITY LIMITS, project will install sidewalk, curb and gutter, access ramps, widen the road to accommodate bike lanes, crosswalk, crosswalk flashing beacons, and street lights and four way stop at Olds Road.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$80	-	-	-	-	-	-	-	\$80
PE	CITY FUNDS		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Preliminary Engineering</i>		\$100	-	-	-	-	-	-	-	\$100
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		\$40	-	-	-	-	-	-	-	\$40
ROW	CITY FUNDS		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Right of Way</i>		\$50	-	-	-	-	-	-	-	\$50
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$871	-	-	-	-	-	-	\$871
CON	CITY FUNDS		-	\$218	-	-	-	-	-	-	\$218
	<i>Total Construction</i>		-	\$1,089	-	-	-	-	-	-	\$1,089
	Total Programmed		\$150	\$1,089	-	-	-	-	-	-	\$1,239

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<i>FTIP ID</i>	VEN190701	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$860
<i>Lead Agency</i>	OXNARD	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	500703
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From GONZALES ROAD to CAMINO DEL SOL, Begin: 0 End:						
<i>Description</i>	IN THE CITY OF OXNARD, CONSTRUCT OXNARD BOULEVARD GAP CLOSURE CLASS 1 BIKEWAY AND ADA IMPROVEMENTS PARALLEL TO OXNARD BOULEVARD BETWEEN GONZALES ROAD AND CAMINO DEL SOL. (0.26 MILES)						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	ACTIVE TRANSPORTATION PROGRAM - MPO	\$98	-	-	-	-	-	-	-	\$98
	<i>Total Preliminary Engineering</i>	\$98	-	-	-	-	-	-	-	\$98
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	-	\$762	-	-	-	-	-	-	\$762
	<i>Total Construction</i>	-	\$762	-	-	-	-	-	-	\$762
	Total Programmed	\$98	\$762	-	-	-	-	-	-	\$860

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<i>FTIP ID</i>	VEN031230	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$957
<i>Lead Agency</i>	SAN BUENAVENTURA			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TDL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS PROVIDED AS MATCH FOR CON.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY FUNDS	\$11	-	-	-	-	-	-	-	\$11
PE	CMAQ	\$89	-	-	-	-	-	-	-	\$89
	<i>Total Preliminary Engineering</i>	\$100	-	-	-	-	-	-	-	\$100
ROW	CITY FUNDS	\$60	-	-	-	-	-	-	-	\$60
	<i>Total Right of Way</i>	\$60	-	-	-	-	-	-	-	\$60
CON	CMAQ	-	-	\$797	-	-	-	-	-	\$797
	<i>Total Construction</i>	-	-	\$797	-	-	-	-	-	\$797
	Total Programmed	\$160	-	\$797	-	-	-	-	-	\$957

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<i>FTIP ID</i>	VEN110304	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$221
<i>Lead Agency</i>	SAN BUENAVENTURA			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TDL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From n/a to n/a, Begin: 0 End:						
<i>Description</i>	CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL (PROJECT INCLUDES TOLL CREDITS OF \$29)						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ		\$44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44
		<i>Total Preliminary Engineering</i>	\$44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44
CON	CMAQ		-	\$177	-	-	-	-	-	-	-	-	-	-	-	-	-	\$177
		<i>Total Construction</i>	-	\$177	-	-	-	-	-	-	-	-	-	-	-	-	-	\$177
		Total Programmed	\$44	\$177	-	-	-	-	-	-	-	-	-	-	-	-	-	\$221

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<i>FTIP ID</i>	VEN170415	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,560
<i>Lead Agency</i>	SAN BUENAVENTURA			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	500703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End: IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path						
<i>Description</i>	gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor. Project includes CON funds in FY-20/21.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	ACTIVE TRANSPORTATION PROGRAM - MPO	\$243	-	-	-	-	-	-	-	\$243
PE	CITY FUNDS	\$32	-	-	-	-	-	-	-	\$32
	<i>Total Preliminary Engineering</i>	\$275	-	-	-	-	-	-	-	\$275
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	-	\$1,137	-	-	-	-	-	-	\$1,137
CON	CITY FUNDS	-	\$148	-	-	-	-	-	-	\$148
	<i>Total Construction</i>	-	\$1,285	-	-	-	-	-	-	\$1,285
	Total Programmed	\$275	\$1,285	-	-	-	-	-	-	\$1,560

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<i>FTIP ID</i>	VEN171009	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$507
<i>Lead Agency</i>	SAN BUENAVENTURA			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	500703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH , SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA TOLL CREDITS OF \$7 IN FY 19/20 AND \$50 IN TOLL CREDITS IN FY 20/21.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$69	-	-	-	-	-	-	-	\$69
PE	Gas Tax (Subvention to cities)		\$6	-	-	-	-	-	-	-	\$6
	<i>Total Preliminary Engineering</i>		\$75	-	-	-	-	-	-	-	\$75
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$432	-	-	-	-	-	-	\$432
	<i>Total Construction</i>		-	\$432	-	-	-	-	-	-	\$432
	Total Programmed		\$75	\$432	-	-	-	-	-	-	\$507

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<i>FTIP ID</i>	VEN191204	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$153
<i>Lead Agency</i>	SANTA PAULA			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	IN THE CITY OF SANTA PAULA ON FAULKNER AND PECK ROADS, RECONSTRUCT 1/3 MILES OF ROADWAY, AND NINE ADA CURB RAMPS ON PECK ROAD FROM FAULKNER ROAD TO SANTA PAULA STREET. (TOLL CREDITS TO PROVIDE MATCH)						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	STP LOCAL - REGIONAL	-	\$153	-	-	-	-	-	-	\$153
	<i>Total Construction</i>	-	\$153	-	-	-	-	-	-	\$153
	Total Programmed	-	\$153	-	-	-	-	-	-	\$153

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<i>FTIP ID</i>	VEN191203	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$550
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5AL07
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	IN THE CITY OF SIMI VALLEY, INSTALL LEFT-TURN PHASING AT FIVE INTERSECTIONS, INCLUDING MODIFICATIONS TO SIGNAL POLES, SIGNAL MAST ARMS, SIGNAL HEADS, AND TRAFFIC SIGNAL CONTROLLERS						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$44	-	-	-	-	-	-	\$44
PE	TRAFFIC IMPACT FEES	-	\$6	-	-	-	-	-	-	\$6
	<i>Total Preliminary Engineering</i>	-	\$50	-	-	-	-	-	-	\$50
CON	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$443	-	-	-	-	-	-	\$443
CON	TRAFFIC IMPACT FEES	-	\$57	-	-	-	-	-	-	\$57
	<i>Total Construction</i>	-	\$500	-	-	-	-	-	-	\$500
	Total Programmed	-	\$550	-	-	-	-	-	-	\$550

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<i>FTIP ID</i>	VEN150616	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,102
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TDL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Thousand Oaks Blvd to Haaland Drive, Begin: 0 End:						
<i>Description</i>	IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING,NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), CLASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (USING TOLL CREDITS TO MATCH CMAQ)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$138	-	-	-	-	-	-	-	\$138
PE	CMAQ		\$209	-	-	-	-	-	-	-	\$209
		<i>Total Preliminary Engineering</i>	\$347	-	-	-	-	-	-	-	\$347
CON	CITY FUNDS		-	-	\$202	-	-	-	-	-	\$202
CON	CMAQ		-	-	\$1,553	-	-	-	-	-	\$1,553
		<i>Total Construction</i>	-	-	\$1,755	-	-	-	-	-	\$1,755
		<i>Total Programmed</i>	\$347	-	\$1,755	-	-	-	-	-	\$2,102

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
Local
(in \$000's)**

FTIP ID	VEN171005	FTIP Amendment	Ventura County Transportation Commission (VCTC) 21-00	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Cost	\$5,287
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	500703
System	Local Hwy						
Project Limits	From THOUSAND OAKS BLVD. to HILLCREST, Begin: 0 End:						
Description	IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE BETWEEN HILLCREST AND HAMPSHIRE, INSTALL MISSING SIDEWALK AND RECONSTRUCT EXISTING SIDEWALK SEGMENTS FOR ADA REQUIREMENTS (APPROX 3,400 FT.), INSTALL NEW AND RETROFIT CURB RAMPS, , INSTALL PED CROSSWALK ENHANCEMENTS, STRIPE NEW CLASS 2 (APPROX 5,300 LF), CLASS 3 SHARROWS (APPROX 1,400 LF), MODIFY VEHICLE STRIPING.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$276	-	-	-	-	-	-	-	\$276
PE	TDA ARTICLE #3		\$290	-	-	-	-	-	-	-	\$290
		<i>Total Preliminary Engineering</i>	\$566	-	-	-	-	-	-	-	\$566
ROW	CITY FUNDS		\$73	-	-	-	-	-	-	-	\$73
ROW	TDA ARTICLE #3		\$73	-	-	-	-	-	-	-	\$73
		<i>Total Right of Way</i>	\$146	-	-	-	-	-	-	-	\$146
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$775	-	-	-	-	-	-	\$775
CON	CITY FUNDS		-	\$2,091	-	-	-	-	-	-	\$2,091
CON	CMAQ		-	\$1,709	-	-	-	-	-	-	\$1,709
		<i>Total Construction</i>	-	\$4,575	-	-	-	-	-	-	\$4,575
		Total Programmed	\$712	\$4,575	-	-	-	-	-	-	\$5,287

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	VEN190702	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$2,380
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Local Hwy	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	500703
<i>Project Limits</i>	From THOUSAND OAKS BLVD. to CONEJO SCHOOL RD., Begin: 0 End:						
<i>Description</i>	IN THE CITY OF THOUSAND OAKS ON LOS FELIZ DRIVE, CONSTRUCT SIDEWALK, CURB AND GUTTER AND HANDICAP RAMPS FROM THOUSAND OAKS BLVD. TO CONEJO SCHOOL RD. (4,680 FEET)						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY FUNDS	\$380	-	-	-	-	-	-	-	\$380
	<i>Total Preliminary Engineering</i>	\$380	-	-	-	-	-	-	-	\$380
ROW	CITY FUNDS	\$50	-	-	-	-	-	-	-	\$50
	<i>Total Right of Way</i>	\$50	-	-	-	-	-	-	-	\$50
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	-	\$898	-	-	-	-	-	-	\$898
CON	CITY FUNDS	-	\$1,052	-	-	-	-	-	-	\$1,052
	<i>Total Construction</i>	-	\$1,950	-	-	-	-	-	-	\$1,950
	Total Programmed	\$430	\$1,950	-	-	-	-	-	-	\$2,380

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	VEN54032	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$353
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	LUM02 - REHABILITATION AND RECONSTRUCTION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54032
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for STPL.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON STP LOCAL		-	\$353	-	-	-	-	-	-	\$353
	<i>Total Construction</i>	-	\$353	-	-	-	-	-	-	\$353
	Total Programmed	-	\$353	-	-	-	-	-	-	\$353

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	VENLS07	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$20,713
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VENLS07
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)						

Phase Fund Source	(in \$000s)									Total
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
CON BRIDGE - LOCAL	\$2,383	\$133	\$227	\$1,372	\$1,125	\$13,295	-	-		\$18,535
CON COUNTY	\$231	\$195	\$30	-	-	\$1,722	-	-		\$2,178
CON LOCAL - ADVANCED CONSTRUCTION	-	\$1,372	-	-\$1,372	-	-	-	-		-
<i>Total Construction</i>	\$2,614	\$1,700	\$257	-	\$1,125	\$15,017	-	-		\$20,713
Total Programmed	\$2,614	\$1,700	\$257	-	\$1,125	\$15,017	-	-		\$20,713

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	VEN011202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$6,953
<i>Lead Agency</i>	VENTURA COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN011202
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From OXNARD CITY LIMIT to RICE ROAD, Begin: 0 End:						
<i>Description</i>	HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PRIVATE FUNDS		-	-	-	-	-	-	\$250	-	\$250
		<i>Total Preliminary Engineering</i>	-	-	-	-	-	-	\$250	-	\$250
ROW	PRIVATE FUNDS		-	-	-	-	-	-	\$300	-	\$300
		<i>Total Right of Way</i>	-	-	-	-	-	-	\$300	-	\$300
CON	PRIVATE FUNDS		-	-	-	-	-	-	\$6,403	-	\$6,403
		<i>Total Construction</i>	-	-	-	-	-	-	\$6,403	-	\$6,403
		<i>Total Programmed</i>	-	-	-	-	-	-	\$6,953	-	\$6,953

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
Local
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<i>FTIP ID</i>	VEN170105	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,560
<i>Lead Agency</i>	VENTURA COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); RS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5A0708
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From @ GONZALES ROAD to AT THE INTERSECTION, Begin: 0 End:						
<i>Description</i>	HARBOR BOULEVARD AT GONZALES ROAD - ADD 2ND SOUTHBOUND THROUGH LANE AND 2ND NORTHBOUND THROUGH LANE.						

Phase Fund Source		(in \$000s)								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PRIVATE FUNDS	-	-	-	-	-	\$330	-	-	\$330
	<i>Total Preliminary Engineering</i>	-	-	-	-	-	\$330	-	-	\$330
CON	PRIVATE FUNDS	-	-	-	-	-	\$2,230	-	-	\$2,230
	<i>Total Construction</i>	-	-	-	-	-	\$2,230	-	-	\$2,230
	Total Programmed	-	-	-	-	-	\$2,560	-	-	\$2,560

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	VEN170109	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,400
<i>Lead Agency</i>	VENTURA COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	9999
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES (PE ONLY)						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PRIVATE FUNDS								-	-	-	-	-	\$3,400	-	-	\$3,400	
		<i>Total Preliminary Engineering</i>							-	-	-	-	-	\$3,400	-	-	\$3,400	
		Total Programmed							-	-	-	-	-	\$3,400	-	-	\$3,400	

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	VEN170110	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$58,700
<i>Lead Agency</i>	VENTURA COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5A0720
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From OXNARD CITY LIMITS to VENTURA CITY LIMITS, Begin: 0 End:						
<i>Description</i>	HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER)						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PRIVATE FUNDS		-	-	-	-	-	\$7,630	-	-								\$7,630
		<i>Total Preliminary Engineering</i>	-	-	-	-	-	\$7,630	-	-								\$7,630
CON	PRIVATE FUNDS		-	-	-	-	-	\$51,070	-	-								\$51,070
		<i>Total Construction</i>	-	-	-	-	-	\$51,070	-	-								\$51,070
		Total Programmed	-	-	-	-	-	\$58,700	-	-								\$58,700

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
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<i>FTIP ID</i>	VEN93017	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,772
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Local Hwy	<i>Primary Program Code</i>	TDM20 - RIDESHARING	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN93017
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	REGIONAL RIDESHARE PROGRAM FOR 20/21, 21/22, 22/23 & 23/24. Toll Credits in the amount of \$51 per year for 20/21, 21/22, 22/23 & 23/24.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CMAQ		-	\$443	\$443	\$443	\$443	-	-	-	\$1,772
	<i>Total Construction</i>	-	\$443	\$443	\$443	\$443	-	-	-	\$1,772
	Total Programmed	-	\$443	\$443	\$443	\$443	-	-	-	\$1,772

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Various Counties Local Highways

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**Draft 2021 Federal Transportation Improvement Program
Various Counties Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	SCAG1907304	<i>FTIP Amendment</i>	Various 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$610
<i>Lead Agency</i>	SCAG			<i>Modeling</i>	NO		
<i>County</i>	Various	<i>Primary Program Code</i>	NCN50 - RECREATIONAL FACILITIES - NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Riverside County SRTS Program, Desert Hot Springs. The project applied through the 2018 SCP and managed by the local agency.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		-	\$500	-	-	-	-	-	-	\$500
	<i>Total Construction</i>		-	\$500	-	-	-	-	-	-	\$500
	Total Programmed		-	\$500	-	-	-	-	-	-	\$500

**Draft 2021 Federal Transportation Improvement Program
Various Counties Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	SCAGATPC42019	<i>FTIP Amendment</i>	Various 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,599
<i>Lead Agency</i>	SCAG	<i>Primary Program Code</i>	LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS ONLY	<i>Air Basin</i>	Various	<i>RTP ID</i>	7120004
<i>County</i>	Various						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	Projects are consistent with 40CFR Part 93.1 126 Exempt Tables 2 and 3 categories- Bicycle and Pedestrian facilities (both motorized and non-motorized). Projects will demonstrate temporary active transportation infrastructure in various jurisdictions in the SCAG region to facilitate public engagement, test infrastructure concepts, and improve project delivery. Projects include Quick Build demonstration projects in the cities of Ojai, Pasadena, Glendale, El Monte, Calexico, and Long Beach.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM		\$500	\$2,099	-	-	-	-	-	-	\$2,599
	<i>Total Construction</i>		\$500	\$2,099	-	-	-	-	-	-	\$2,599
	Total Programmed		\$500	\$2,099	-	-	-	-	-	-	\$2,599

**Draft 2021 Federal Transportation Improvement Program
Various Counties Project Listing
Local
(in \$000's)**

<i>FTIP ID</i>	SCAG015	<i>FTIP Amendment</i>	Various 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$234,581
<i>Lead Agency</i>	VARIOUS AGENCIES	<i>Primary Program Code</i>	LUM03 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Various			<i>Air Basin</i>	Various		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO. Using Toll Credit						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CITY FUNDS		\$10,146	\$3,975	\$3,439	-	-	-	-	-	\$17,560
CON HIGHWAY SAFETY IMPROVEMENT PROGRAM		\$131,316	\$44,899	\$40,606	-	-	-	-	-	\$216,821
CON STP LOCAL		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Construction</i>	\$141,662	\$48,874	\$44,045	-	-	-	-	-	\$234,581
	Total Programmed	\$141,662	\$48,874	\$44,045	-	-	-	-	-	\$234,581

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Imperial County Transit

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**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Transit
(in \$000's)**

<i>FTIP ID</i>	IMP1301004	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$2,008
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>	
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i> IMP33000
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	County Wide Transit System - IVT Gold Line - Capital and Operational Assistance				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$523	\$196	\$203	-	-	-	-	-	\$922
CON AGENCY		\$55	-	-	-	-	-	-	-	\$55
CON CMAQ		\$282	-	-	-	-	-	-	-	\$282
CON FARE REVENUE		\$41	\$14	\$15	-	-	-	-	-	\$70
CON LOCAL TRANS FUNDS		\$386	\$144	\$149	-	-	-	-	-	\$679
	<i>Total Construction</i>	\$1,287	\$354	\$367	-	-	-	-	-	\$2,008
	Total Programmed	\$1,287	\$354	\$367	-	-	-	-	-	\$2,008

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Transit
(in \$000's)**

<i>FTIP ID</i>	IMP33000	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$88,098
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>		
<i>County</i>	Imperial	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i>	IMP33000
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA		\$28,011	\$2,708	\$2,806	-	-	-	-	-	\$33,525
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$4,657	\$73	\$75	-	-	-	-	-	\$4,805
CON FARE REVENUE		\$7,981	\$856	\$885	-	-	-	-	-	\$9,722
CON FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON LOCAL TRANS FUNDS		\$30,918	\$1,912	\$1,981	-	-	-	-	-	\$34,811
CON PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$5,135	-	-	-	-	-	-	-	\$5,135
<i>Total Construction</i>		\$76,802	\$5,549	\$5,747	-	-	-	-	-	\$88,098
Total Programmed		\$76,802	\$5,549	\$5,747	-	-	-	-	-	\$88,098

**Draft 2021 Federal Transportation Improvement Program
Imperial County Project Listing
Transit
(in \$000's)**

<i>FTIP ID</i>	IMP33003	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$30,013
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i>	IMP33003
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	ADA PARATRANSIT SERVICE OPERATING ASSISTANCE					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA		\$5,148	\$827	\$863	-	-	-	-	-	\$6,838
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$1,029	\$25	\$27	-	-	-	-	-	\$1,081
CON FARE REVENUE		\$4,547	\$170	\$177	-	-	-	-	-	\$4,894
CON FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON LOCAL TRANS FUNDS		\$7,331	\$678	\$707	-	-	-	-	-	\$8,716
CON STATE TRANSIT ASSIST		\$8,384	-	-	-	-	-	-	-	\$8,384
	<i>Total Construction</i>	\$26,539	\$1,700	\$1,774	-	-	-	-	-	\$30,013
	Total Programmed	\$26,539	\$1,700	\$1,774	-	-	-	-	-	\$30,013

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<i>FTIP ID</i>	IMP33023	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category -</i> 93.126	<i>Total Project Cost</i> \$5,528
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>	
<i>County</i>	Imperial	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i> IMP33023
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	IVT MedTrans				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA		\$786	\$264	\$265	-	-	-	-	-	\$1,315
CON FARE REVENUE		\$743	\$75	\$77	-	-	-	-	-	\$895
CON LOCAL TRANS FUNDS		\$2,788	\$265	\$265	-	-	-	-	-	\$3,318
	<i>Total Construction</i>	\$4,317	\$604	\$607	-	-	-	-	-	\$5,528
	Total Programmed	\$4,317	\$604	\$607	-	-	-	-	-	\$5,528

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Los Angeles County Transit

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**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1339	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,262
<i>Lead Agency</i>	ACCESS SERVICES INC.			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1014
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase Alternative Fueled Vehicles for Access Services as part of the Express-Lanes Net Toll Revenue Reinvestment Grant. The vehicles proposed for purchase are all replacement vehicles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$301	\$301	-	-	-	-	-	-	\$602
CON	LTF - Local Transportation		\$830	\$830	-	-	-	-	-	-	\$1,660
	<i>Total Construction</i>		\$1,131	\$1,131	-	-	-	-	-	-	\$2,262
	<i>Total Programmed</i>		\$1,131	\$1,131	-	-	-	-	-	-	\$2,262

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<i>FTIP ID</i>	LA970501	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$798,235
<i>Lead Agency</i>	ACCESS SERVICES INC.			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA970501
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5310 - FTA FHWA TRANSFER FUNDS		\$126,600	-	-	-	-	-	-	-	\$126,600
CON	PC40 - Los Angeles County Proposition "C40"		\$140,847	\$60,000	\$60,000	\$60,000	-	-	-	-	\$320,847
CON	STPL-R - STP Local Regional		\$136,988	\$69,500	\$71,300	\$73,000	-	-	-	-	\$350,788
	<i>Total Construction</i>		\$404,435	\$129,500	\$131,300	\$133,000	-	-	-	-	\$798,235
	<i>Total Programmed</i>		\$404,435	\$129,500	\$131,300	\$133,000	-	-	-	-	\$798,235

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<i>FTIP ID</i>	LA0G012	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$54,921
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Federal Operating Assistance. Utilizing Toll Development Credits for \$3,000 in FY21 for 5307 funds						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$7,111	-	-	-	-	-	-	-	\$7,111
CON	5307 - FTA LAN/PALM UZA		\$29,718	\$6,000	-	-	-	-	-	-	\$35,718
CON	5337-SGR - STATE OF GOOD REPAIR		\$3,156	-	-	-	-	-	-	-	\$3,156
CON	5339 - Lancaster-Palmdale Urbanized Area - BFG		\$2,855	-	-	-	-	-	-	-	\$2,855
CON	LTF - Local Transportation		\$1,480	-	-	-	-	-	-	-	\$1,480
CON	PROPALR - Los Angeles County Proposition "A" Local		\$4,601	-	-	-	-	-	-	-	\$4,601
	<i>Total Construction</i>		\$48,921	\$6,000	-	-	-	-	-	-	\$54,921
	<i>Total Programmed</i>		\$48,921	\$6,000	-	-	-	-	-	-	\$54,921

*Transportation Development Credits used \$3,000,000

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1306	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$29,876
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses. No TDC's will be used						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	\$1,500	-	-	-	-	-	-	\$1,500
CON	5337-SGR - STATE OF GOOD REPAIR		-	\$6,730	-	-	-	-	-	-	\$6,730
CON	5339 - Lancaster-Palmdale Urbanized Area - BFG		-	\$772	-	-	-	-	-	-	\$772
CON	FTA5339 - Santa Clarita Urbanized Area - BFG		-	\$2,116	-	-	-	-	-	-	\$2,116
CON	GEN - General Funds - Locally Generated		-	\$753	-	-	-	-	-	-	\$753
CON	LTF - Local Transportation		-	\$3,200	-	-	-	-	-	-	\$3,200
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$215	-	-	-	-	-	-	\$215
CON	Transit And Intercity Rail Capital Program		-	\$14,590	-	-	-	-	-	-	\$14,590
	<i>Total Construction</i>		-	\$29,876	-	-	-	-	-	-	\$29,876
	<i>Total Programmed</i>		-	\$29,876	-	-	-	-	-	-	\$29,876

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<i>FTIP ID</i>	LA0G1312	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,427
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Customer Service / Maintenance & Administrative Equipment. This project will use \$100 of TDC's in FY21						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$327	-	-	-	-	-	-	-	\$327
CON	5307 - FTA LAN/PALM UZA		\$1,600	\$500	-	-	-	-	-	-	\$2,100
	<i>Total Construction</i>		\$1,927	\$500	-	-	-	-	-	-	\$2,427
	Total Programmed		\$1,927	\$500	-	-	-	-	-	-	\$2,427

*Transportation Development Credits used \$100,000

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1579	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,671
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1200T002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Two (2) Expansion Buses - New Route to Plant 42 - Project will not use TDC's						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	Build Transportation Discretionary Grants		-	\$1,055	-	-	-	-	-	-	\$1,055
CON	GEN - General Funds - Locally Generated		-	\$264	-	-	-	-	-	-	\$264
CON	Hybrid-Zero-Emission Truck and Bus IP		-	\$352	-	-	-	-	-	-	\$352
	<i>Total Construction</i>		-	\$1,671	-	-	-	-	-	-	\$1,671
	<i>Total Programmed</i>		-	\$1,671	-	-	-	-	-	-	\$1,671

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(in \$000's)**

<i>FTIP ID</i>	LA0G1580	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,342
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Four (4) Expansion Buses - new route to Edwards Air Force Base. No TDC's will be used for this project.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337-SGR - STATE OF GOOD REPAIR		-	\$1,055	-	-	-	-	-	-	\$1,055
CON	Build Transportation Discretionary Grants		-	\$1,055	-	-	-	-	-	-	\$1,055
CON	Hybrid-Zero-Emission Truck and Bus IP		-	\$704	-	-	-	-	-	-	\$704
CON	LTF - Local Transportation		-	\$528	-	-	-	-	-	-	\$528
	<i>Total Construction</i>		-	\$3,342	-	-	-	-	-	-	\$3,342
	<i>Total Programmed</i>		-	\$3,342	-	-	-	-	-	-	\$3,342

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(in \$000's)**

<i>FTIP ID</i>	LA0G1581	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,342
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	Various	<i>RTP ID</i>	1200T003
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Four (4) Expansion Buses - new route to Mojave Air and Spaceport. No TDC's will be used on this project						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337-SGR - STATE OF GOOD REPAIR		-	\$1,055	-	-	-	-	-	-	\$1,055
CON	Build Transportation Discretionary Grants		-	\$1,055	-	-	-	-	-	-	\$1,055
CON	GEN - General Funds - Locally Generated		-	\$528	-	-	-	-	-	-	\$528
CON	Hybrid-Zero-Emission Truck and Bus IP		-	\$704	-	-	-	-	-	-	\$704
	<i>Total Construction</i>		-	\$3,342	-	-	-	-	-	-	\$3,342
	<i>Total Programmed</i>		-	\$3,342	-	-	-	-	-	-	\$3,342

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<i>FTIP ID</i>	LA0G1599	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$130
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase two (2) Service Trucks. Using Transit Development Credits in FY21 for \$26.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	\$130	-	-	-	-	-	-	\$130
		<i>Total Construction</i>	-	\$130	-	-	-	-	-	-	\$130
		<i>Total Programmed</i>	-	\$130	-	-	-	-	-	-	\$130

*Transportation Development Credits used \$26,000

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<i>FTIP ID</i>	LA0G1725	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,500
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR28 - PASSENGER LOADING AREAS	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using CARES Act funding..						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$1,500	\$1,500	\$1,500	-	-	-	-	-	\$4,500
		<i>Total Construction</i>	\$1,500	\$1,500	\$1,500	-	-	-	-	-	\$4,500
		<i>Total Programmed</i>	\$1,500	\$1,500	\$1,500	-	-	-	-	-	\$4,500

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<i>FTIP ID</i>	LA0G588	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,230
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Major Bus Components. Project using \$10 of TDC's to match for 5307 funds in FY20/21.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$75	-	-	-	-	-	-	-	\$75
CON	5307 - FTA LAN/PALM UZA		\$1,045	\$50	-	-	-	-	-	-	\$1,095
CON	PROPA - Los Angeles County Proposition "A"		\$60	-	-	-	-	-	-	-	\$60
	<i>Total Construction</i>		\$1,180	\$50	-	-	-	-	-	-	\$1,230
	<i>Total Programmed</i>		\$1,180	\$50	-	-	-	-	-	-	\$1,230

*Transportation Development Credits used \$10,000

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<i>FTIP ID</i>	LA0G589	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$995
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Major Facility/Shop Equipment. Project using \$20 of TDC's to match for 5307 funds in FY21						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$895	\$100	-	-	-	-	-	-	\$995
	<i>Total Construction</i>		\$895	\$100	-	-	-	-	-	-	\$995
	<i>Total Programmed</i>		\$895	\$100	-	-	-	-	-	-	\$995

*Transportation Development Credits used \$20,000

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<i>FTIP ID</i>	LA0G590	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,582
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Description Communication System Upgrade. Utilizing \$200 in TDC to match FTA 5307 FY21.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$572	\$1,000	-	-	-	-	-	-	\$1,572
CON	PROPALR - Los Angeles County Proposition "A" Local		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Construction</i>		\$582	\$1,000	-	-	-	-	-	-	\$1,582
	<i>Total Programmed</i>		\$582	\$1,000	-	-	-	-	-	-	\$1,582

*Transportation Development Credits used \$200,000

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<i>FTIP ID</i>	LA0G591	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$805
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ADP Software Modifications. Project using \$20 of TDC's to match for 5307 funds in FY21						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$705	\$100	-	-	-	-	-	-	\$805
		<i>Total Construction</i>	\$705	\$100	-	-	-	-	-	-	\$805
		<i>Total Programmed</i>	\$705	\$100	-	-	-	-	-	-	\$805

*Transportation Development Credits used \$20,000

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Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G959	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,760
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$20 for FY20/21 to match FTA - 5307 for CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$240	-	-	-	-	-	-	-	\$240
CON	5307 - FTA LAN/PALM UZA		\$1,420	\$100	-	-	-	-	-	-	\$1,520
	<i>Total Construction</i>		\$1,660	\$100	-	-	-	-	-	-	\$1,760
	<i>Total Programmed</i>		\$1,660	\$100	-	-	-	-	-	-	\$1,760

*Transportation Development Credits used \$20,000

**Draft 2021 Federal Transportation Improvement Program
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Transit
(in \$000's)**

<i>FTIP ID</i>	LA50200	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$57,437
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	Various	<i>RTP ID</i>	LA50200
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$3,300 in FY21 to match FTA 5307 for CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$8,510	\$1,500	-	-	-	-	-	-	\$10,010
CON	5307 - FTA LAN/PALM UZA		\$40,300	\$5,000	-	-	-	-	-	-	\$45,300
CON	FARE - Fares		\$2,127	-	-	-	-	-	-	-	\$2,127
	<i>Total Construction</i>		\$50,937	\$6,500	-	-	-	-	-	-	\$57,437
	<i>Total Programmed</i>		\$50,937	\$6,500	-	-	-	-	-	-	\$57,437

*Transportation Development Credits used \$3,300,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Transit
(in \$000's)**

<i>FTIP ID</i>	LA9918782	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Tuition and direct educational expenses for NTI and FTA sponsored training. Will use \$1 of TDC's in FY20/21,in cons.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA			\$5	\$5	-	-	-	-	-	\$10
	<i>Total Construction</i>			\$5	\$5	-	-	-	-	-	\$10
	<i>Total Programmed</i>			\$5	\$5	-	-	-	-	-	\$10

*Transportation Development Credits used \$1,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Transit
(in \$000's)**

<i>FTIP ID</i>	LA9918783	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$750
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY20/21 for \$188.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$375	-	-	-	-	-	-	\$375
CON	5307 - FTA LAN/PALM UZA		\$375	-	-	-	-	-	-	-	\$375
	<i>Total Construction</i>		\$375	\$375	-	-	-	-	-	-	\$750
	<i>Total Programmed</i>		\$375	\$375	-	-	-	-	-	-	\$750

*Transportation Development Credits used \$188,000

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA9918784	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform EXEMPT Category - 93.126 Modeling</i>	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY					
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin Various</i>	<i>RTP ID</i>	1TL104
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Facility upgrade and modernization office renovation. Using TDC's in FY20/21 in construction for \$300.					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	\$1,500	-	-	-	-	-	-	\$1,500
	<i>Total Construction</i>		-	\$1,500	-	-	-	-	-	-	\$1,500
	<i>Total Programmed</i>		-	\$1,500	-	-	-	-	-	-	\$1,500

*Transportation Development Credits used \$300,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA9918785	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,325
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Charging equipment for electric buses. Will use TDC's \$100 in FY21						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$825	\$500	-	-	-	-	-	-	\$1,325
	<i>Total Construction</i>		\$825	\$500	-	-	-	-	-	-	\$1,325
	<i>Total Programmed</i>		\$825	\$500	-	-	-	-	-	-	\$1,325

*Transportation Development Credits used \$100,000

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA9918787	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,600
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	\$100	-	-	-	-	-	-	\$100
CON	Transit And Intercity Rail Capital Program		\$1,500	-	-	-	-	-	-	-	\$1,500
	<i>Total Construction</i>		\$1,500	\$100	-	-	-	-	-	-	\$1,600
	<i>Total Programmed</i>		\$1,500	\$100	-	-	-	-	-	-	\$1,600

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Transit
(in \$000's)**

<i>FTIP ID</i>	LAF3434A	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$409
<i>Lead Agency</i>	AZUSA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	100705
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	\$82	-	-	-	-	-	-	\$82
CON	DEMOSTL - Demonstration - SAFETEA-LU		-	\$327	-	-	-	-	-	-	\$327
	<i>Total Construction</i>		-	\$409	-	-	-	-	-	-	\$409
	Total Programmed		-	\$409	-	-	-	-	-	-	\$409

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1683	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$800
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase one (1) replacement Battery Electric bus to replace CNG-powered bus. Utilizing \$125 Transit Development Credits for construction phase in FY 20/21 to match FTA 5307 Funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$800	-	-	-	-	-	-	\$800
		<i>Total Construction</i>	-	\$800	-	-	-	-	-	-	\$800
		<i>Total Programmed</i>	-	\$800	-	-	-	-	-	-	\$800

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1702	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$875
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing Transit Development Credits in FY 20/21 for \$176,000 in CON						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$875	-	-	-	-	-	-	\$875
		<i>Total Construction</i>	-	\$875	-	-	-	-	-	-	\$875
		<i>Total Programmed</i>	-	\$875	-	-	-	-	-	-	\$875

*Transportation Development Credits used \$176,000

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA0B358	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$31,270
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR07 - MAINTENANCE EQUIPMENT-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0B358
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Preventative maintenance for the Culver CityBus fleet.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$20,476	-	-	-	-	-	-	-	\$20,476
CON	LTF - Local Transportation		\$6,994	\$3,800	-	-	-	-	-	-	\$10,794
	<i>Total Construction</i>		\$27,470	\$3,800	-	-	-	-	-	-	\$31,270
	<i>Total Programmed</i>		\$27,470	\$3,800	-	-	-	-	-	-	\$31,270

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA0G1381	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,280
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Culver CityBus Facility Capacity Enhancement Project						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$4,832	-	-	-	-	-	-	\$4,832
CON	LTF - Local Transportation		-	\$2,448	-	-	-	-	-	-	\$2,448
	<i>Total Construction</i>		-	\$7,280	-	-	-	-	-	-	\$7,280
	<i>Total Programmed</i>		-	\$7,280	-	-	-	-	-	-	\$7,280

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1544	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,600
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1OM0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Federal operating assistance. Using TDC in CON phase FY20/21 for \$100, FY21/22 for \$100.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	LTF - Local Transportation		\$800	\$400	\$400	-	-	-	-	-	\$1,600
	<i>Total Construction</i>		\$800	\$400	\$400	-	-	-	-	-	\$1,600
	<i>Total Programmed</i>		\$800	\$400	\$400	-	-	-	-	-	\$1,600

*Transportation Development Credits used \$200,000

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA52100	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$115,550
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA52100
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Culver CityBus Operation Assistance.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307-OP - FTA UZA Operating		\$800	-	-	-	-	-	-	-	\$800
CON	PC40 - Los Angeles County Proposition "C40"		\$10,015	\$1,500	-	-	-	-	-	-	\$11,515
CON	PROPA - Los Angeles County Proposition "A"		\$31,300	\$3,400	-	-	-	-	-	-	\$34,700
CON	PROPALR - Los Angeles County Proposition "A" Local		\$6,705	\$700	-	-	-	-	-	-	\$7,405
CON	STA - State Transit Assistance		\$8,030	\$500	-	-	-	-	-	-	\$8,530
CON	TDA4 - TDA Article 4		\$47,600	\$5,000	-	-	-	-	-	-	\$52,600
	<i>Total Construction</i>		\$104,450	\$11,100	-	-	-	-	-	-	\$115,550
	<i>Total Programmed</i>		\$104,450	\$11,100	-	-	-	-	-	-	\$115,550

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(in \$000's)**

<i>FTIP ID</i>	LA52105	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,397
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA52105
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Payments for the leasing of bus tires for the Culver CityBus fleet.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$906	-	-	-	-	-	-	-	\$906
CON	LTF - Local Transportation		\$152	\$120	\$120	-	-	-	-	-	\$392
CON	PC40 - Los Angeles County Proposition "C40"		\$99	-	-	-	-	-	-	-	\$99
	<i>Total Construction</i>		\$1,157	\$120	\$120	-	-	-	-	-	\$1,397
	<i>Total Programmed</i>		\$1,157	\$120	\$120	-	-	-	-	-	\$1,397

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA0G1259	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	CULVER CITY	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	YES	<i>RTP ID</i>	1TR1017
<i>County</i>	Los Angeles			<i>Air Basin</i>	SCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Culver City Multi-modal Transit Center (PE Only)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		-	-	\$2,000	-	-	-	-	-	\$2,000
		<i>Total Preliminary Engineering</i>	-	-	\$2,000	-	-	-	-	-	\$2,000
		<i>Total Programmed</i>	-	-	\$2,000	-	-	-	-	-	\$2,000

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<i>FTIP ID</i>	LA0G802	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,980
<i>Lead Agency</i>	CULVER CITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,034	\$626	-	-	-	-	-	-	\$2,660
CON	LTF - Local Transportation		\$163	\$157	-	-	-	-	-	-	\$320
	<i>Total Construction</i>		\$2,197	\$783	-	-	-	-	-	-	\$2,980
	<i>Total Programmed</i>		\$2,197	\$783	-	-	-	-	-	-	\$2,980

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Transit
(in \$000's)**

<i>FTIP ID</i>	LA9918818	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$11,875
<i>Lead Agency</i>	CULVER CITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,900	-	-	-	-	-	-	\$1,900
CON	LTF - Local Transportation		-	-	\$9,500	-	-	-	-	-	\$9,500
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$475	-	-	-	-	-	-	\$475
	<i>Total Construction</i>		-	\$2,375	\$9,500	-	-	-	-	-	\$11,875
	<i>Total Programmed</i>		-	\$2,375	\$9,500	-	-	-	-	-	\$11,875

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<i>FTIP ID</i>	LA0B310	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$97,668
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0B310
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING INFRASTRUCTURE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$60,000	-	-	-	-	-	-	\$60,000
CON	5309c - FTA Bus Discretionary		\$1,188	-	-	-	-	-	-	-	\$1,188
CON	5312 - FTA UZA Area		\$1,310	-	-	-	-	-	-	-	\$1,310
CON	ARRA-TIGGER		\$10,170	-	-	-	-	-	-	-	\$10,170
CON	PC40 - Los Angeles County Proposition "C40"		-	\$15,000	-	-	-	-	-	-	\$15,000
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$5,000	-	-	-	-	-	-	\$5,000
CON	TDA - Transportation Development Act		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Construction</i>		\$17,668	\$80,000	-	-	-	-	-	-	\$97,668
	<i>Total Programmed</i>		\$17,668	\$80,000	-	-	-	-	-	-	\$97,668

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<i>FTIP ID</i>	LA0F048	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$27,500
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0F048
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE - OPERATING						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$22,000	-	-	-	-	-	-	\$22,000
CON	TDA4 - TDA Article 4		-	\$5,500	-	-	-	-	-	-	\$5,500
	<i>Total Construction</i>		-	\$27,500	-	-	-	-	-	-	\$27,500
	<i>Total Programmed</i>		-	\$27,500	-	-	-	-	-	-	\$27,500

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<i>FTIP ID</i>	LA0G1234	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$10,300
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120006
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$7,300	-	-	-	-	-	-	\$7,300
CON	PC40 - Los Angeles County Proposition "C40"		-	\$1,000	-	-	-	-	-	-	\$1,000
CON	TDA - Transportation Development Act		-	\$2,000	-	-	-	-	-	-	\$2,000
	<i>Total Construction</i>		-	\$10,300	-	-	-	-	-	-	\$10,300
	<i>Total Programmed</i>		-	\$10,300	-	-	-	-	-	-	\$10,300

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<i>FTIP ID</i>	LA0G1236	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$17,000
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	BUS HEAVY MAINTENANCE AND REHABILITATION						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PC40 - Los Angeles County Proposition "C40"	\$4,000	-	-	-	-	-	-	-	-	\$4,000
CON	TDA4 - TDA Article 4	-	\$4,000	\$4,000	\$5,000	-	-	-	-	-	\$13,000
	<i>Total Construction</i>	\$4,000	\$4,000	\$4,000	\$5,000	-	-	-	-	-	\$17,000
	<i>Total Programmed</i>	\$4,000	\$4,000	\$4,000	\$5,000	-	-	-	-	-	\$17,000

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<i>FTIP ID</i>	LA0G1501	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,600
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - FTA LA/LB UZA		-	\$800	-	-	-	-	-	-	\$800
PE	PC40 - Los Angeles County Proposition "C40"		-	\$100	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		-	\$900	-	-	-	-	-	-	\$900
CON	5307 - FTA LA/LB UZA		-	\$2,500	-	-	-	-	-	-	\$2,500
CON	PC40 - Los Angeles County Proposition "C40"		-	\$1,200	-	-	-	-	-	-	\$1,200
	<i>Total Construction</i>		-	\$3,700	-	-	-	-	-	-	\$3,700
	<i>Total Programmed</i>		-	\$4,600	-	-	-	-	-	-	\$4,600

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<i>FTIP ID</i>	LA0G1040	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,400
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,000	-	-	-	-	-	-	\$1,000
CON	PC40 - Los Angeles County Proposition "C40"		-	\$200	\$200	-	-	-	-	-	\$400
	<i>Total Construction</i>		-	\$1,200	\$200	-	-	-	-	-	\$1,400
	Total Programmed		-	\$1,200	\$200	-	-	-	-	-	\$1,400

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<i>FTIP ID</i>	LA0G1143	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,000
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$600K in FY20/21 to match \$3,000 in 5307 funds, and TDC Toll Credits of \$600 in FFY22 to match \$3,000 in 5307 funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$3,000	\$3,000	-	-	-	-	-	\$6,000
		<i>Total Construction</i>	-	\$3,000	\$3,000	-	-	-	-	-	\$6,000
		<i>Total Programmed</i>	-	\$3,000	\$3,000	-	-	-	-	-	\$6,000

*Transportation Development Credits used \$1,200,000

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<i>FTIP ID</i>	LA0G1144	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$29,659
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$13,547	\$1,400	\$8,580	-	-	-	-	-	\$23,527
CON	PC40 - Los Angeles County Proposition "C40"		\$3,387	\$600	\$2,145	-	-	-	-	-	\$6,132
	<i>Total Construction</i>		\$16,934	\$2,000	\$10,725	-	-	-	-	-	\$29,659
	<i>Total Programmed</i>		\$16,934	\$2,000	\$10,725	-	-	-	-	-	\$29,659

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<i>FTIP ID</i>	LA0G1145	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,600
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY20/21 in construction .						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$12,600	-	-	-	-	-	-	\$12,600
		<i>Total Construction</i>	-	\$12,600	-	-	-	-	-	-	\$12,600
		<i>Total Programmed</i>	-	\$12,600	-	-	-	-	-	-	\$12,600

*Toll Credits used \$2,520,000

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(in \$000's)**

<i>FTIP ID</i>	LA0G1330	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,500
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - FTA LA/LB UZA		-	\$150	-	-	-	-	-	-	\$150
	<i>Total Preliminary Engineering</i>		-	\$150	-	-	-	-	-	-	\$150
CON	5307 - FTA LA/LB UZA		-	\$3,350	-	-	-	-	-	-	\$3,350
	<i>Total Construction</i>		-	\$3,350	-	-	-	-	-	-	\$3,350
	<i>Total Programmed</i>		-	\$3,500	-	-	-	-	-	-	\$3,500

*Transportation Development Credits used \$700,000

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<i>FTIP ID</i>	LA0G1402	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$600
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing Capitalization of Tire Lease. Utilizing \$40K of TDC in FY20/21 and \$40K in FY21/22 for CON phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$200	\$200	\$200	-	-	-	-	-	\$600
	<i>Total Construction</i>		\$200	\$200	\$200	-	-	-	-	-	\$600
	<i>Total Programmed</i>		\$200	\$200	\$200	-	-	-	-	-	\$600

*Transportation Development Credits used \$80,000

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<i>FTIP ID</i>	LA0G1503	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,479
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,183	-	-	-	-	-	-	\$1,183
CON	PC40 - Los Angeles County Proposition "C40"		-	\$296	-	-	-	-	-	-	\$296
	<i>Total Construction</i>		-	\$1,479	-	-	-	-	-	-	\$1,479
	<i>Total Programmed</i>		-	\$1,479	-	-	-	-	-	-	\$1,479

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<i>FTIP ID</i>	LA0G1504	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$950
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$440	\$160	\$160	-	-	-	-	-	\$760
CON	PC40 - Los Angeles County Proposition "C40"		\$110	\$40	\$40	-	-	-	-	-	\$190
	<i>Total Construction</i>		\$550	\$200	\$200	-	-	-	-	-	\$950
	<i>Total Programmed</i>		\$550	\$200	\$200	-	-	-	-	-	\$950

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<i>FTIP ID</i>	LA0G394	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$300
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$300	-	-	-	-	-	-	\$300
	<i>Total Construction</i>		-	\$300	-	-	-	-	-	-	\$300
	<i>Total Programmed</i>		-	\$300	-	-	-	-	-	-	\$300

*Transportation Development Credits used \$60,000

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<i>FTIP ID</i>	LA0G801	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$8,750
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$5,000	\$2,000	-	-	-	-	-	-	\$7,000
CON	PC40 - Los Angeles County Proposition "C40"		\$1,250	\$500	-	-	-	-	-	-	\$1,750
	<i>Total Construction</i>		\$6,250	\$2,500	-	-	-	-	-	-	\$8,750
	<i>Total Programmed</i>		\$6,250	\$2,500	-	-	-	-	-	-	\$8,750

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<i>FTIP ID</i>	LA973010	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,934
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA973010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Descriptions The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$40 for FY21 and \$40 for FY22 TO MATCH FTA 5307 FOR CON PHASE

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,534	\$200	\$200	-	-	-	-	-	\$1,934
	<i>Total Construction</i>		\$1,534	\$200	\$200	-	-	-	-	-	\$1,934
	<i>Total Programmed</i>		\$1,534	\$200	\$200	-	-	-	-	-	\$1,934

*Transportation Development Credits used \$80,000

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<i>FTIP ID</i>	LAF9435	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,125
<i>Lead Agency</i>	GLENDAL			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft alternative fuel buses for the Glendale Beeline.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		\$653	-	\$1,533	-	-	-	-	-	\$2,186
CON	MEASURE M MYSP (Multi Year Subregional Program)		-	\$625	-	-	-	-	-	-	\$625
CON	MR15 - Measure R 15% Local Return		-	-	\$314	-	-	-	-	-	\$314
	<i>Total Construction</i>		\$653	\$625	\$1,847	-	-	-	-	-	\$3,125
	<i>Total Programmed</i>		\$653	\$625	\$1,847	-	-	-	-	-	\$3,125

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<i>FTIP ID</i>	LA0G601	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$750
<i>Lead Agency</i>	LA MIRADA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	\$250	\$250	\$250	-	-	-	\$750
		<i>Total Construction</i>	-	-	\$250	\$250	\$250	-	-	-	\$750
		<i>Total Programmed</i>	-	-	\$250	\$250	\$250	-	-	-	\$750

*Transportation Development Credits used \$150,000

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(in \$000's)**

<i>FTIP ID</i>	LA9918822	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$720
<i>Lead Agency</i>	LA MIRADA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE TWO CLASS B CNG AND TWO CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$576	-	-	-	-	-	-	\$576
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$144	-	-	-	-	-	-	\$144
	<i>Total Construction</i>		-	\$720	-	-	-	-	-	-	\$720
	<i>Total Programmed</i>		-	\$720	-	-	-	-	-	-	\$720

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<i>FTIP ID</i>	LA0G017	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,439
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY20/21 in construction.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,542	\$1,433	-	-	-	-	-	-	\$3,975
CON	ARRA -FTA-5307		\$7,970	-	-	-	-	-	-	-	\$7,970
CON	PC40 - Los Angeles County Proposition "C40"		\$494	-	-	-	-	-	-	-	\$494
	<i>Total Construction</i>		\$11,006	\$1,433	-	-	-	-	-	-	\$12,439
	<i>Total Programmed</i>		\$11,006	\$1,433	-	-	-	-	-	-	\$12,439

*Transportation Development Credits used \$427,000

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<i>FTIP ID</i>	LA0G024	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$130,246
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in FY20/21 in construction for \$5,282 as a match to 5307 funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$71,498	\$23,536	-	-	-	-	-	-	\$95,034
CON	5308 - CLEAN FUEL FORMULA		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	5309c - FTA Bus Discretionary		\$950	-	-	-	-	-	-	-	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$1,173	-	-	-	-	-	-	-	\$1,173
CON	Measure R		\$1,095	-	-	-	-	-	-	-	\$1,095
CON	PC40 - Los Angeles County Proposition "C40"		\$7,271	-	-	-	-	-	-	-	\$7,271
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$16,723	-	-	-	-	-	-	-	\$16,723
CON	STA-1B - State Transit Assistance - Proposition 1B		\$6,000	-	-	-	-	-	-	-	\$6,000
	<i>Total Construction</i>		\$106,710	\$23,536	-	-	-	-	-	-	\$130,246
	<i>Total Programmed</i>		\$106,710	\$23,536	-	-	-	-	-	-	\$130,246

*Transportation Development Credits used \$5,282,000

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<i>FTIP ID</i>	LA0G1190	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,948
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, bus replacement and/or cosmetic restoration and replace aging components, engine						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$7,630	-	-	-	-	-	-	\$7,630
CON	MR15 - Measure R 15% Local Return		-	\$618	-	-	-	-	-	-	\$618
CON	PC40 - Los Angeles County Proposition "C40"		-	\$4,700	-	-	-	-	-	-	\$4,700
	<i>Total Construction</i>		-	\$12,948	-	-	-	-	-	-	\$12,948
	<i>Total Programmed</i>		-	\$12,948	-	-	-	-	-	-	\$12,948

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA0G1512	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,455
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$10,502	-	-	-	-	-	-	\$10,502
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,207	-	-	-	-	-	-	\$1,207
CON	PC40 - Los Angeles County Proposition "C40"		-	\$1,000	-	-	-	-	-	-	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$715	-	-	-	-	-	-	\$715
CON	SBI STATE OF GOOD REPAIR		-	\$3,031	-	-	-	-	-	-	\$3,031
	<i>Total Construction</i>		-	\$16,455	-	-	-	-	-	-	\$16,455
	<i>Total Programmed</i>		-	\$16,455	-	-	-	-	-	-	\$16,455

*Transportation Development Credits used \$481,000

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<i>FTIP ID</i>	LA0G1513	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,075
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 1% Discretionary (\$652) and FY19 Prop C 40% (\$153). Adding FY20 FTA 5307 BOS 1% Discretionary (\$216) and FY19 Prop C 40% (\$54).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$868	-	-	-	-	-	-	\$868
CON	PC40 - Los Angeles County Proposition "C40"		-	\$207	-	-	-	-	-	-	\$207
	<i>Total Construction</i>		-	\$1,075	-	-	-	-	-	-	\$1,075
	<i>Total Programmed</i>		-	\$1,075	-	-	-	-	-	-	\$1,075

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<i>FTIP ID</i>	LA0G1552	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$251
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin SCAB</i>	<i>RTP ID</i>	1TR1010
<i>System Project Limits</i>	Transit From to					

*Description*The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	FBP - Ferry Boat Formula Program		-	\$200	-	-	-	-	-	-	\$200
CON	PC40 - Los Angeles County Proposition "C40"		-	\$51	-	-	-	-	-	-	\$51
	<i>Total Construction</i>		-	\$251	-	-	-	-	-	-	\$251
	<i>Total Programmed</i>		-	\$251	-	-	-	-	-	-	\$251

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<i>FTIP ID</i>	LA0G221	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$68,428
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase \$2,619 in FY20/21.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$38,782	\$13,098	-	-	-	-	-	-	\$51,880
CON	5309c - FTA Bus Discretionary		\$4,908	-	-	-	-	-	-	-	\$4,908
CON	ARRA -FTA-5307		\$8,527	-	-	-	-	-	-	-	\$8,527
CON	PC40 - Los Angeles County Proposition "C40"		\$3,113	-	-	-	-	-	-	-	\$3,113
	<i>Total Construction</i>		\$55,330	\$13,098	-	-	-	-	-	-	\$68,428
	<i>Total Programmed</i>		\$55,330	\$13,098	-	-	-	-	-	-	\$68,428

*Transportation Development Credits used \$2,619,000

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(in \$000's)**

<i>FTIP ID</i>	LA0G222	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i> EXEMPT - 93.126	<i>Total Project Cost</i>	\$75,835
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i> NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	Air Basin SCAB	<i>RTP ID</i>	1TR1010
<i>System Project Limits</i>	Transit From to					
<i>Description</i>	Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing \$3,000 in TDC in FY20/21 for construction.					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$51,872	\$20,000	-	-	-	-	-	-	\$71,872
CON	PC40 - Los Angeles County Proposition "C40"		\$3,963	-	-	-	-	-	-	-	\$3,963
	<i>Total Construction</i>		\$55,835	\$20,000	-	-	-	-	-	-	\$75,835
	<i>Total Programmed</i>		\$55,835	\$20,000	-	-	-	-	-	-	\$75,835

*Transportation Development Credits used \$3,000,000

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<i>FTIP ID</i>	LA0G435	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$374
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Description On-going Capitalization of Training and Education. Utilizing TDC of \$18 in FY 20/21 for CON to match the 5307 funds.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$264	\$90	-	-	-	-	-	-	\$354
CON	PC40 - Los Angeles County Proposition "C40"		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Construction</i>		\$284	\$90	-	-	-	-	-	-	\$374
	Total Programmed		\$284	\$90	-	-	-	-	-	-	\$374

*Transportation Development Credits used \$18,000

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<i>FTIP ID</i>	LAF7402	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,750
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses(Battery Electric Buses).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$2,103	-	-	-	-	-	\$2,103
CON	PC40 - Los Angeles County Proposition "C40"		-	-	\$525	-	-	-	-	-	\$525
CON	STA-1B - State Transit Assistance - Proposition 1B		-	-	\$122	-	-	-	-	-	\$122
	<i>Total Construction</i>		-	-	\$2,750	-	-	-	-	-	\$2,750
	<i>Total Programmed</i>		-	-	\$2,750	-	-	-	-	-	\$2,750

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<i>FTIP ID</i>	LAF9402	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,672
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		-	-	-	\$561	-	-	-	-	\$561
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$2,111	-	-	-	-	\$2,111
	<i>Total Construction</i>		-	-	-	\$2,672	-	-	-	-	\$2,672
	Total Programmed		-	-	-	\$2,672	-	-	-	-	\$2,672

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<i>FTIP ID</i>	LA0G1159	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,409
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase nine (9) replacement CNG 45-foot commuter buses. Brought \$3,545 in 5307 funds and \$2,864 in City funds into 2019 TIP from FFY18						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$3,545	-	-	-	-	-	-	\$3,545
CON	CITY - City Funds		-	\$2,864	-	-	-	-	-	-	\$2,864
	<i>Total Construction</i>		-	\$6,409	-	-	-	-	-	-	\$6,409
	<i>Total Programmed</i>		-	\$6,409	-	-	-	-	-	-	\$6,409

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<i>FTIP ID</i>	LA0G1348	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,825
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$2,260	-	-	-	-	-	-	\$2,260
CON	CITY - City Funds		-	\$565	-	-	-	-	-	-	\$565
	<i>Total Construction</i>		-	\$2,825	-	-	-	-	-	-	\$2,825
	Total Programmed		-	\$2,825	-	-	-	-	-	-	\$2,825

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Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1349	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$20,435
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$13,447	-	-	-	-	-	-	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE PROGRAM ◆ 5339(C)		-	\$1,225	-	-	-	-	-	-	\$1,225
CON	CITY - City Funds		-	\$5,763	-	-	-	-	-	-	\$5,763
	<i>Total Construction</i>		-	\$20,435	-	-	-	-	-	-	\$20,435
	<i>Total Programmed</i>		-	\$20,435	-	-	-	-	-	-	\$20,435

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<i>FTIP ID</i>	LA0G1374	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,897
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$12,718	-	-	-	-	-	-	\$12,718
CON	CITY - City Funds		-	\$3,179	-	-	-	-	-	-	\$3,179
	<i>Total Construction</i>		-	\$15,897	-	-	-	-	-	-	\$15,897
	Total Programmed		-	\$15,897	-	-	-	-	-	-	\$15,897

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<i>FTIP ID</i>	LA0G1566	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$99,137
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$27,668	-	-	-	-	-	-	\$27,668
CON	CO - County		-	\$1,300	-	-	-	-	-	-	\$1,300
CON	Cap And Trade Program		-	\$1,366	-	-	-	-	-	-	\$1,366
CON	Othr. State - CEC - ALTERNATIVE FUEL		-	\$16,428	-	-	-	-	-	-	\$16,428
CON	PROPA - Los Angeles County Proposition "A"		-	\$17,894	-	-	-	-	-	-	\$17,894
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$4,151	-	-	-	-	-	-	\$4,151
CON	Transit And Intercity Rail Capital Program		-	\$30,330	-	-	-	-	-	-	\$30,330
	<i>Total Construction</i>		-	\$99,137	-	-	-	-	-	-	\$99,137
	<i>Total Programmed</i>		-	\$99,137	-	-	-	-	-	-	\$99,137

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<i>FTIP ID</i>	LA0G1569	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$19,162
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,225	-	-	-	-	-	-	\$1,225
PE	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	\$3,215	-	-	-	-	-	-	\$3,215
PE	CITY - City Funds		-	\$896	-	-	-	-	-	-	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL		-	\$1,680	-	-	-	-	-	-	\$1,680
PE	PROPA - Los Angeles County Proposition "A"		-	\$4,962	-	-	-	-	-	-	\$4,962
PE	Transit And Intercity Rail Capital Program		-	\$7,184	-	-	-	-	-	-	\$7,184
	<i>Total Preliminary Engineering</i>		-	\$19,162	-	-	-	-	-	-	\$19,162
	<i>Total Programmed</i>		-	\$19,162	-	-	-	-	-	-	\$19,162

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<i>FTIP ID</i>	LA0G1665	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,375
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace 24 existing propane DASH buses with battery-electric 30' - 35' buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$12,300	-	-	-	-	-	-	\$12,300
CON	PROPA - Los Angeles County Proposition "A"		-	\$3,075	-	-	-	-	-	-	\$3,075
	<i>Total Construction</i>		-	\$15,375	-	-	-	-	-	-	\$15,375
	Total Programmed		-	\$15,375	-	-	-	-	-	-	\$15,375

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<i>FTIP ID</i>	LA0G901	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$250,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LRN07 - LIGHT RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0G901
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Historic Los Angeles Streetcar						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$39,000	-	-	-	-	-	-	-	\$39,000
		<i>Total Preliminary Engineering</i>	\$39,000	-	-	-	-	-	-	-	\$39,000
ROW	CITY - City Funds		-	\$36,000	-	-	-	-	-	-	\$36,000
		<i>Total Right of Way</i>	-	\$36,000	-	-	-	-	-	-	\$36,000
CON	CITY - City Funds		-	\$175,000	-	-	-	-	-	-	\$175,000
		<i>Total Construction</i>	-	\$175,000	-	-	-	-	-	-	\$175,000
		<i>Total Programmed</i>	\$39,000	\$211,000	-	-	-	-	-	-	\$250,000

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA9918826	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$30,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace Forty 30'and 35' DASH buses from CNG to battery-electric buses						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	-	\$30,000	-	-	-	-	-	\$30,000
		<i>Total Construction</i>	-	-	\$30,000	-	-	-	-	-	\$30,000
		<i>Total Programmed</i>	-	-	\$30,000	-	-	-	-	-	\$30,000

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<i>FTIP ID</i>	LA9918827	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$95,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace 95 commuter coach buses from CNG to Battery-Electric.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		-	-	-	\$95,000	-	-	-	-	\$95,000
		<i>Total Construction</i>	-	-	-	\$95,000	-	-	-	-	\$95,000
		<i>Total Programmed</i>	-	-	-	\$95,000	-	-	-	-	\$95,000

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<i>FTIP ID</i>	LA9918828	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$75,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Construction of an all-electric bus maintenance facility in South Los Angeles						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		-	-	\$2,000	-	-	-	-	-	\$2,000
		<i>Total Preliminary Engineering</i>	-	-	\$2,000	-	-	-	-	-	\$2,000
CON	CITY - City Funds		-	-	\$73,000	-	-	-	-	-	\$73,000
		<i>Total Construction</i>	-	-	\$73,000	-	-	-	-	-	\$73,000
		<i>Total Programmed</i>	-	-	\$75,000	-	-	-	-	-	\$75,000

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<i>FTIP ID</i>	LAF9439	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$684
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	15CFP - LTF - Local Transportation		-	\$100	-	-	-	-	-	-	\$100
PE	CITY - City Funds		-	\$25	-	-	-	-	-	-	\$25
	<i>Total Preliminary Engineering</i>		-	\$125	-	-	-	-	-	-	\$125
CON	15CFP - LTF - Local Transportation		-	\$447	-	-	-	-	-	-	\$447
CON	CITY - City Funds		-	\$112	-	-	-	-	-	-	\$112
	<i>Total Construction</i>		-	\$559	-	-	-	-	-	-	\$559
	Total Programmed		-	\$684	-	-	-	-	-	-	\$684

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<i>FTIP ID</i>	LAF9440	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$684
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	15CFP - LTF - Local Transportation		-	\$100	-	-	-	-	-	-	\$100
PE	CITY - City Funds		-	\$25	-	-	-	-	-	-	\$25
	<i>Total Preliminary Engineering</i>		-	\$125	-	-	-	-	-	-	\$125
CON	15CFP - LTF - Local Transportation		-	\$447	-	-	-	-	-	-	\$447
CON	CITY - City Funds		-	\$112	-	-	-	-	-	-	\$112
	<i>Total Construction</i>		-	\$559	-	-	-	-	-	-	\$559
	Total Programmed		-	\$684	-	-	-	-	-	-	\$684

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<i>FTIP ID</i>	LAF7412	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$515
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From State St to Zonal Ave						
<i>Description</i>	LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		-	\$282	-	-	-	-	-	-	\$282
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$233	-	-	-	-	-	-	\$233
	<i>Total Construction</i>		-	\$515	-	-	-	-	-	-	\$515
	<i>Total Programmed</i>		-	\$515	-	-	-	-	-	-	\$515

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<i>FTIP ID</i>	LAF7700	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$286
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	13CFP - LTF - Local Transportation		-	\$55	-	-	-	-	-	-	\$55
PE	CO - County		-	\$55	-	-	-	-	-	-	\$55
	<i>Total Preliminary Engineering</i>		-	\$110	-	-	-	-	-	-	\$110
CON	13CFP - LTF - Local Transportation		-	\$88	-	-	-	-	-	-	\$88
CON	CO - County		-	\$88	-	-	-	-	-	-	\$88
	<i>Total Construction</i>		-	\$176	-	-	-	-	-	-	\$176
	<i>Total Programmed</i>		-	\$286	-	-	-	-	-	-	\$286

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<i>FTIP ID</i>	LAF7701	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,525
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle access and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	13CFP - LTF - Local Transportation		\$91	-	-	-	-	-	-	-	\$91
PE	CO - County		\$46	-	-	-	-	-	-	-	\$46
	<i>Total Preliminary Engineering</i>		\$137	-	-	-	-	-	-	-	\$137
CON	13CFP - LTF - Local Transportation		-	\$824	-	-	-	-	-	-	\$824
CON	CO - County		-	\$564	-	-	-	-	-	-	\$564
	<i>Total Construction</i>		-	\$1,388	-	-	-	-	-	-	\$1,388
	Total Programmed		\$137	\$1,388	-	-	-	-	-	-	\$1,525

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<i>FTIP ID</i>	LAF9412	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,030
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincorporated areas						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		-	\$750	-	-	-	-	-	-	\$750
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$280	-	-	-	-	-	-	\$280
	<i>Total Construction</i>		-	\$1,030	-	-	-	-	-	-	\$1,030
	<i>Total Programmed</i>		-	\$1,030	-	-	-	-	-	-	\$1,030

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<i>FTIP ID</i>	LA0D285	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,491
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5311 - FTA Rural		\$6,654	\$444	\$454	\$500	\$500	-	-	-	\$8,552
CON	LTF - Local Transportation		\$5,999	\$475	\$465	\$500	\$500	-	-	-	\$7,939
	<i>Total Construction</i>		\$12,653	\$919	\$919	\$1,000	\$1,000	-	-	-	\$16,491
	<i>Total Programmed</i>		\$12,653	\$919	\$919	\$1,000	\$1,000	-	-	-	\$16,491

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(in \$000's)

<i>FTIP ID</i>	LA0D337	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$41,062
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D337
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$28,850	\$2,000	\$2,000	-	-	-	-	-	\$32,850
CON	LTF - Local Transportation		\$7,212	\$500	\$500	-	-	-	-	-	\$8,212
	<i>Total Construction</i>		\$36,062	\$2,500	\$2,500	-	-	-	-	-	\$41,062
	<i>Total Programmed</i>		\$36,062	\$2,500	\$2,500	-	-	-	-	-	\$41,062

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0F075	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$826,365
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA FHWA TRANSFER FUNDS		\$81,186	-	-	-	-	-	-	-	\$81,186
CON	LTF - Local Transportation		\$198,781	-	-	-	-	-	-	-	\$198,781
CON	MR02 - Measure R 2% Metro Rail Capital		\$8,000	-	-	-	-	-	-	-	\$8,000
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$64,500	-	-	-	-	-	-	-	\$64,500
CON	PROPA - Los Angeles County Proposition "A"		\$171,739	-	-	-	-	-	-	-	\$171,739
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$87,000	-	-	-	-	-	-	-	\$87,000
CON	STATE CASH - RIP PRIOR		\$849	-	-	-	-	-	-	-	\$849
CON	STCASHR - State - RIP		\$33,120	-	-	-	-	-	-	-	\$33,120
CON	STIP AC RIP		\$153,390	\$27,800	-	-	-	-	-	-	\$181,190
	<i>Total Construction</i>		\$798,565	\$27,800	-	-	-	-	-	-	\$826,365
	<i>Total Programmed</i>		\$798,565	\$27,800	-	-	-	-	-	-	\$826,365

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA0G010	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,770,142
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR0404
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$65,042	-	-	-	-	-	-	-	\$65,042
PE	STP-RIP - Surface Transportation Program-RIP		\$2,590	-	-	-	-	-	-	-	\$2,590
	<i>Total Preliminary Engineering</i>		\$67,632	-	-	-	-	-	-	-	\$67,632
ROW	5309b - FTA New Rail Starts		\$55,513	-	-	-	-	-	-	-	\$55,513
ROW	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$60,376	-	-	-	-	-	-	-	\$60,376
	<i>Total Right of Way</i>		\$115,889	-	-	-	-	-	-	-	\$115,889
CON	5307 - FTA FHWA TRANSFER FUNDS		\$64,000	-	-	-	-	-	-	-	\$64,000
CON	5309b - FTA New Rail Starts		\$614,387	-	-	-	-	-	-	-	\$614,387
CON	CITY - City Funds		\$42,000	-	-	-	-	-	-	-	\$42,000
CON	CMAQ - Congestion Mitigation Air Quality		\$40,353	\$122,647	-	-	-	-	-	-	\$163,000
CON	FEE - Fees		\$79,070	-	-	-	-	-	-	-	\$79,070
CON	High-Speed Passenger Train Bond Program		\$114,874	-	-	-	-	-	-	-	\$114,874
CON	LTF - Local Transportation		\$229,929	\$15,936	-	-	-	-	-	-	\$245,865
CON	Measure R		\$7,115	\$7,186	-	-	-	-	-	-	\$14,301
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$74,724	-	-	-	-	-	-	-	\$74,724
CON	STIP AC RIP		\$14,400	-	-	-	-	-	-	-	\$14,400
CON	TIFIA		\$160,000	-	-	-	-	-	-	-	\$160,000
	<i>Total Construction</i>		\$1,440,852	\$145,769	-	-	-	-	-	-	\$1,586,621
	<i>Total Programmed</i>		\$1,624,373	\$145,769	-	-	-	-	-	-	\$1,770,142

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1051	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$950,398
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN92 - TRACK EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Link US Phase A: Phase A would include construction of the full viaduct structure over the US-101 freeway that accommodates up to nine (9) new run-through tracks with two (2) run-through tracks in the interim, track, signal and communication work in the throat area, run through platform, quiet zone ready improvements at Main Street grade crossing and active transportation improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ARRA - Federal Railroad Administration		\$14,807	-	-	-	-	-	-	-	\$14,807
PE	Cap And Trade Program		\$219	-	-	-	-	-	-	-	\$219
PE	High-Speed Passenger Train Bond Program		\$3,700	-	-	-	-	-	-	-	\$3,700
PE	MR03 - Measure R 3% Metrolink Capital		\$51,672	-	-	-	-	-	-	-	\$51,672
PE	Transit And Intercity Rail Capital Program		\$23,021	\$67,336	-	-	-	-	-	-	\$90,357
	<i>Total Preliminary Engineering</i>		\$93,419	\$67,336	-	-	-	-	-	-	\$160,755
ROW	Transit And Intercity Rail Capital Program		\$137,063	-	-	-	-	-	-	-	\$137,063
	<i>Total Right of Way</i>		\$137,063	-	-	-	-	-	-	-	\$137,063
CON	AGENCY - Agency		\$29,504	-	-	\$10,496	-	-	\$5,000	-	\$45,000
CON	High-Speed Passenger Train Bond Program		-	-	-	\$50,000	\$75,000	\$100,000	\$198,335	-	\$423,335
CON	MR02 - Measure R 2% Metro Rail Capital		-	-	-	-	-	-	\$13,274	-	\$13,274
CON	STIP AC		-	-	-	\$60,820	-	-	-	-	\$60,820
CON	Transit And Intercity Rail Capital Program		\$19,766	-	-	\$10,385	\$40,000	\$40,000	-	-	\$110,151
	<i>Total Construction</i>		\$49,270	-	-	\$131,701	\$115,000	\$140,000	\$216,609	-	\$652,580
	Total Programmed		\$279,752	\$67,336	-	\$131,701	\$115,000	\$140,000	\$216,609	-	\$950,398

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1052	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,499,240
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5309b - FTA New Rail Starts		\$24,643	-	-	-	-	-	-	-	\$24,643
PE	LTF - Local Transportation		\$14,762	-	-	-	-	-	-	-	\$14,762
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$13,520	-	-	-	-	-	-	-	\$13,520
	<i>Total Preliminary Engineering</i>		\$52,925	-	-	-	-	-	-	-	\$52,925
ROW	5309b - FTA New Rail Starts		\$171,206	-	-	-	-	-	-	-	\$171,206
ROW	LTF - Local Transportation		\$40,001	-	-	-	-	-	-	-	\$40,001
ROW	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$68,753	-	-	-	-	-	-	-	\$68,753
ROW	TIFIA		\$32,462	-	-	-	-	-	-	-	\$32,462
	<i>Total Right of Way</i>		\$312,422	-	-	-	-	-	-	-	\$312,422
CON	5307 - FTA FHWA TRANSFER FUNDS		\$100,000	\$22,000	\$47,000	-	-	-	-	-	\$169,000
CON	5309b - FTA New Rail Starts		\$304,151	\$147,000	\$147,000	\$147,000	\$115,000	\$36,000	\$95,000	-	\$991,151
CON	LTF - Local Transportation		\$20	\$826	\$5,115	\$48,891	\$2,235	\$8,509	\$43,049	-	\$108,645
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$324,843	\$112,900	\$146,324	\$68	\$-1,067	\$5,796	\$-87,000	-	\$501,864
CON	Measure R		\$28,861	\$10,970	\$10,599	\$10,200	\$9,800	\$9,347	\$8,918	-	\$88,695
CON	TIFIA		\$274,538	-	-	-	-	-	-	-	\$274,538
	<i>Total Construction</i>		\$1,032,413	\$293,696	\$356,038	\$206,159	\$125,968	\$59,652	\$59,967	-	\$2,133,893
	Total Programmed		\$1,397,760	\$293,696	\$356,038	\$206,159	\$125,968	\$59,652	\$59,967	-	\$2,499,240

**Draft 2021 Federal Transportation Improvement Program
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Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1301	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT/ MODELED	<i>Total Project Cost</i>	\$1,000
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The East San Fernando Valley ESFV Transit Corridor a major mass transit project that would operate in the center or curblane along Van Nuys Boulevard and San Fernando Road from the Metro Orange Line Station in the south, to the Sylmar/San Fernando Metrolink Station to the north a distance of approximately 9.2 miles. PE only						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$1,000	-	-	-	-	-	-	\$1,000
	<i>Total Preliminary Engineering</i>		-	\$1,000	-	-	-	-	-	-	\$1,000
	<i>Total Programmed</i>		-	\$1,000	-	-	-	-	-	-	\$1,000

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1329	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$422,172
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$473	\$26,100	-	-	-	-	-	-	\$26,573
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$23,839	-	-	-	-	-	-	-	\$23,839
CON	CMAQ - Congestion Mitigation Air Quality		\$60,000	-	\$37,500	-	-	-	-	-	\$97,500
CON	LTF - Local Transportation		\$25,104	-	-	-	-	-	-	-	\$25,104
CON	PC40 - Los Angeles County Proposition "C40"		\$17,493	\$39,500	\$700	\$700	-	-	-	-	\$58,393
CON	STPL-R - STP Local Regional		\$15,000	-	\$10,000	-	-	-	-	-	\$25,000
CON	TDA4 - TDA Article 4		\$165,763	-	-	-	-	-	-	-	\$165,763
	<i>Total Construction</i>		\$307,672	\$65,600	\$48,200	\$700	-	-	-	-	\$422,172
	<i>Total Programmed</i>		\$307,672	\$65,600	\$48,200	\$700	-	-	-	-	\$422,172

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1365	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$801,800
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$3,807	-	-	-	-	-	-	-	\$3,807
PE	PC40 - Los Angeles County Proposition "C40"		\$6,991	-	-	-	-	-	-	-	\$6,991
PE	Transit And Intercity Rail Capital Program		\$5,009	-	-	-	-	-	-	-	\$5,009
	<i>Total Preliminary Engineering</i>		\$15,807	-	-	-	-	-	-	-	\$15,807
ROW	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$101,384	-	-	-	-	-	-	-	\$101,384
ROW	PC40 - Los Angeles County Proposition "C40"		\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Right of Way</i>		\$104,384	-	-	-	-	-	-	-	\$104,384
CON	MR02 - Measure R 2% Metro Rail Capital		-	-	-	-	\$10,000	-	-	-	\$10,000
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$232,509	-	-	-	-	-	-	-	\$232,509
CON	PROPA - Los Angeles County Proposition "A"		\$47,600	\$93,900	\$120,700	\$52,100	\$60,600	-	-	-	\$374,900
CON	Transit And Intercity Rail Capital Program		\$64,200	-	-	-	-	-	-	-	\$64,200
	<i>Total Construction</i>		\$344,309	\$93,900	\$120,700	\$52,100	\$70,600	-	-	-	\$681,609
	<i>Total Programmed</i>		\$464,500	\$93,900	\$120,700	\$52,100	\$70,600	-	-	-	\$801,800

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(in \$000's)**

<i>FTIP ID</i>	LA0G1417	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$106,833
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line and other routes, including chargers.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	LTF - Local Transportation		-	\$43,933	-	-	-	-	-	-	\$43,933
CON	PC40 - Los Angeles County Proposition "C40"		-	\$62,900	-	-	-	-	-	-	\$62,900
	<i>Total Construction</i>		-	\$106,833	-	-	-	-	-	-	\$106,833
	Total Programmed		-	\$106,833	-	-	-	-	-	-	\$106,833

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<i>FTIP ID</i>	LA0G1418	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$444,308
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$29,800	-	-	-	-	-	-	\$29,800
CON	AB2766 - State AB2766		-	\$1,500	-	-	-	-	-	-	\$1,500
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$28,000	-	-	-	-	-	\$28,000
CON	LTF - Local Transportation		\$298,508	-	-	-	-	-	-	-	\$298,508
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$3,300	-	-	-	-	-	-	\$3,300
CON	PC40 - Los Angeles County Proposition "C40"		\$72,200	\$10,000	\$500	\$500	-	-	-	-	\$83,200
	<i>Total Construction</i>		\$370,708	\$44,600	\$28,500	\$500	-	-	-	-	\$444,308
	<i>Total Programmed</i>		\$370,708	\$44,600	\$28,500	\$500	-	-	-	-	\$444,308

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1450	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$393,000
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN94 - RAIL CARS &/or LOCOMOTIVES- EXPANSION-ALT FUEL	<i>Air Basin</i>	SCAB RTP ID		1TR1003
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	HEAVY RAIL TRANSIT FLEET UP TO 182 NEW RAIL CARS SYSTEMWIDE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	LTF - Local Transportation		-	-	-	\$131,000	\$131,000	\$131,000	-	-	\$393,000
		<i>Total Construction</i>	-	-	-	\$131,000	\$131,000	\$131,000	-	-	\$393,000
		<i>Total Programmed</i>	-	-	-	\$131,000	\$131,000	\$131,000	-	-	\$393,000

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA0G1493	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$215,805
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Acquisition of 305 zero emission replacement standard buses which will be delivered over three years.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$29,197	-	-	-	-	-	-	-	\$29,197
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$37,790	-	-	-	-	-	-	-	\$37,790
CON	LTF - Local Transportation		-	\$33,950	-	-	-	-	-	-	\$33,950
CON	STA - State Transit Assistance		\$22,704	-	-	-	-	-	-	-	\$22,704
CON	STP-RIP - Surface Transportation Program-RIP		\$30,246	-	-	-	-	-	-	-	\$30,246
CON	TDA4 - TDA Article 4		-	\$61,918	-	-	-	-	-	-	\$61,918
	<i>Total Construction</i>		\$119,937	\$95,868	-	-	-	-	-	-	\$215,805
	<i>Total Programmed</i>		\$119,937	\$95,868	-	-	-	-	-	-	\$215,805

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G447	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,363,864
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0G447
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5339 - Bus and Bus Facilities Formula Grants		\$512	-	-	-	-	-	-	-	\$512
PE	LTF - Local Transportation		\$34,502	-	-	-	-	-	-	-	\$34,502
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$45,675	-	-	-	-	-	-	-	\$45,675
PE	STP-RIP - Surface Transportation Program-RIP		\$2,568	-	-	-	-	-	-	-	\$2,568
	<i>Total Preliminary Engineering</i>		\$83,257	-	-	-	-	-	-	-	\$83,257
ROW	5309b - FTA New Rail Starts		\$10,958	-	-	-	-	-	-	-	\$10,958
ROW	LTF - Local Transportation		\$44,966	-	\$-24,712	\$-20,254	-	-	-	-	-
ROW	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$164,677	-	-	-	-	-	-	-	\$164,677
	<i>Total Right of Way</i>		\$220,601	-	\$-24,712	\$-20,254	-	-	-	-	\$175,635
CON	5307 - FTA FHWA TRANSFER FUNDS		\$12,171	-	-	-	-	-	-	-	\$12,171
CON	5309b - FTA New Rail Starts		\$654,042	\$100,000	\$100,000	\$385,000	-	-	-	-	\$1,239,042
CON	CITY - City Funds		\$1,290	-	\$5,000	\$68,983	-	-	-	-	\$75,273
CON	CMAQ - Congestion Mitigation Air Quality		\$1	-	-	-	-	-	-	-	\$1
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$301,063	\$211,256	\$315,500	\$94,666	-	-	-	-	\$922,485
CON	TIFIA		\$664,193	\$191,807	-	-	-	-	-	-	\$856,000
	<i>Total Construction</i>		\$1,632,760	\$503,063	\$420,500	\$548,649	-	-	-	-	\$3,104,972
	<i>Total Programmed</i>		\$1,936,618	\$503,063	\$395,788	\$528,395	-	-	-	-	\$3,363,864

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<i>FTIP ID</i>	LA0G626	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$44,259
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB RTP ID	1TR0704	
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its terminus at Atlantic Station in East Los Angeles into eastern L.A. County. (PA&ED only)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$37,376	\$3,681	-	-	-	-	-	-	\$41,057
PE	PROPA - Los Angeles County Proposition "A"		\$3,202	-	-	-	-	-	-	-	\$3,202
	<i>Total Preliminary Engineering</i>		\$40,578	\$3,681	-	-	-	-	-	-	\$44,259
	<i>Total Programmed</i>		\$40,578	\$3,681	-	-	-	-	-	-	\$44,259

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA0G632	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,167,273
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LRN92 - LIGHT RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1001
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The Green Line Extension to Torrance is a proposed 4.6-mile light rail transit extension from the existing Metro Green Line Redondo Beach Marine Station to the Torrance Transit Center currently under construction by the City of Torrance. ADDING ROW & CONSTRUCTION						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$19,745	-	-	-	-	-	-	-	\$19,745
PE	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$19,745	-	-	-	-	-	-	-	\$19,745
	<i>Total Preliminary Engineering</i>		\$39,490	-	-	-	-	-	-	-	\$39,490
ROW	LTF - Local Transportation		-	\$8,502	\$13,136	-	-	-	-	-	\$21,638
	<i>Total Right of Way</i>		-	\$8,502	\$13,136	-	-	-	-	-	\$21,638
CON	LTF - Local Transportation		-	-	-	\$36,052	\$838,793	-	-	-	\$874,845
CON	Transit And Intercity Rail Capital Program		-	-	-	\$31,300	\$200,000	-	-	-	\$231,300
	<i>Total Construction</i>		-	-	-	\$67,352	\$1,038,793	-	-	-	\$1,106,145
	<i>Total Programmed</i>		\$39,490	\$8,502	\$13,136	\$67,352	\$1,038,793	-	-	-	\$1,167,273

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G640	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$71,275
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN14 - TRACK STRUCTURES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ARRA - Federal Railroad Administration		\$1,564	-	-	-	-	-	-	-	\$1,564
PE	MR03 - Measure R 3% Metrolink Capital		\$391	-	-	-	-	-	-	-	\$391
PE	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$6,500	-	-	-	-	-	-	-	\$6,500
PE	STA-1B - State Transit Assistance - Proposition 1B		-	\$2,000	-	-	-	-	-	-	\$2,000
	<i>Total Preliminary Engineering</i>		\$8,455	\$2,000	-	-	-	-	-	-	\$10,455
CON	STIP AC IIP		-	\$60,820	-	-	-	-	-	-	\$60,820
	<i>Total Construction</i>		-	\$60,820	-	-	-	-	-	-	\$60,820
	<i>Total Programmed</i>		\$8,455	\$62,820	-	-	-	-	-	-	\$71,275

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA0G642	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,949,968
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1003
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Metro Purple Line Westside Subway Extension Section 3						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$10,001	-	-	-	-	-	-	-	\$10,001
PE	MM35 - Measure M 35% Transit Construction		\$7,652	-	-	-	-	-	-	-	\$7,652
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$23,316	-	-	-	-	-	-	-	\$23,316
	<i>Total Preliminary Engineering</i>		\$40,969	-	-	-	-	-	-	-	\$40,969
ROW	5309b - FTA New Rail Starts		\$139,434	\$32,777	-	-	-	-	-	-	\$172,211
ROW	MM35 - Measure M 35% Transit Construction		\$84,034	-	\$1,300	\$9	-	-	-	-	\$85,343
ROW	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$153,512	\$55,809	-	-	-	-	-	-	\$209,321
	<i>Total Right of Way</i>		\$376,980	\$88,586	\$1,300	\$9	-	-	-	-	\$466,875
CON	5309b - FTA New Rail Starts		\$60,566	\$67,223	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	\$1,127,789
CON	CITY - City Funds		-	-	-	-	\$96,391	-	-	-	\$96,391
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	-	\$5,069	\$25,000	\$14,931	\$45,000
CON	LTF - Local Transportation		-	-	-	-	-	\$31,834	-	-	\$31,834
CON	MM35 - Measure M 35% Transit Construction		\$231,374	\$278,983	\$444,790	\$390,488	\$938	\$7,331	\$82,732	-	\$1,436,636
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$10,899	\$53,291	-	-	\$240,790	\$163,780	\$127,880	\$14,786	\$611,426
CON	STPL-R - STP Local Regional		-	-	-	-	-	\$93,048	-	-	\$93,048
	<i>Total Construction</i>		\$302,839	\$399,497	\$544,790	\$490,488	\$438,119	\$401,062	\$335,612	\$529,717	\$3,442,124
	<i>Total Programmed</i>		\$720,788	\$488,083	\$546,090	\$490,497	\$438,119	\$401,062	\$335,612	\$529,717	\$3,949,968

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA963543	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,720,191
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA963543
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,268,095	\$97,600	\$157,900	\$159,500	\$161,100	-	-	-	\$2,844,195
CON	5307 - Oxnard Urbanized Area		\$3,471	-	-	-	-	-	-	-	\$3,471
CON	5307 - Thousands Oaks Urbanized Area		\$1,632	-	-	-	-	-	-	-	\$1,632
CON	5309a - FTA Fixed Guideway		\$324,885	-	-	-	-	-	-	-	\$324,885
CON	5309c - FTA Bus Discretionary		\$210,600	-	-	-	-	-	-	-	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR		\$697,952	\$94,900	\$95,800	\$96,800	\$97,800	-	-	-	\$1,083,252
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$100,023	-	-	-	-	-	-	-	\$100,023
CON	LTF - Local Transportation		\$857,883	-	-	-	-	-	-	-	\$857,883
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$30,000	-	-	-	-	-	-	-	\$30,000
CON	STA - State Transit Assistance		\$1,624	-	-	-	-	-	-	-	\$1,624
CON	TDA4 - TDA Article 4		\$22,256	\$48,130	\$63,430	\$64,080	\$64,730	-	-	-	\$262,626
	<i>Total Construction</i>		\$4,518,421	\$240,630	\$317,130	\$320,380	\$323,630	-	-	-	\$5,720,191
	<i>Total Programmed</i>		\$4,518,421	\$240,630	\$317,130	\$320,380	\$323,630	-	-	-	\$5,720,191

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LATP19S011	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$22,219
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Doran Street Grade Separations Active Transportation Access Project: This project will construct two bridges for shared use by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134. Linked to LA0G1050 (Doran Street and Broadway/Brazil safety and access project). The current estimated approximate bridge span lengths are 300 ft for the River Access Bridge and approximately 400 ft for the River Walk Bridge.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR03 - Measure R 3% Metrolink Capital		\$2,800	-	-	-	-	-	-	-	\$2,800
	<i>Total Preliminary Engineering</i>		\$2,800	-	-	-	-	-	-	-	\$2,800
ROW	MR03 - Measure R 3% Metrolink Capital		\$3,100	-	-	-	-	-	-	-	\$3,100
	<i>Total Right of Way</i>		\$3,100	-	-	-	-	-	-	-	\$3,100
CON	ATP - Active Transportation Program		-	\$16,319	-	-	-	-	-	-	\$16,319
	<i>Total Construction</i>		-	\$16,319	-	-	-	-	-	-	\$16,319
	<i>Total Programmed</i>		\$5,900	\$16,319	-	-	-	-	-	-	\$22,219

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA29212XY	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,406,900
<i>Lead Agency</i>	Metro Gold Line Foothill Extension Construction Au			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LRN92 - LIGHT RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1120006
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$38,000	-	-	-	-	-	-	-	\$38,000
	<i>Total Preliminary Engineering</i>		\$38,000	-	-	-	-	-	-	-	\$38,000
ROW	MM35 - Measure M 35% Transit Construction		\$66,000	\$5,000	-	-	-	-	-	-	\$71,000
	<i>Total Right of Way</i>		\$66,000	\$5,000	-	-	-	-	-	-	\$71,000
CON	CITY - City Funds		\$7,000	\$7,000	\$7,000	\$7,000	\$14,200	-	-	-	\$42,200
CON	Cap And Trade Program		\$35,000	\$40,000	\$50,000	\$50,000	\$74,200	-	-	-	\$249,200
CON	MM35 - Measure M 35% Transit Construction		\$168,000	\$147,000	\$161,000	\$134,000	\$338,000	-	-	-	\$948,000
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$47,000	\$11,500	-	-	-	-	-	-	\$58,500
	<i>Total Construction</i>		\$257,000	\$205,500	\$218,000	\$191,000	\$426,400	-	-	-	\$1,297,900
	<i>Total Programmed</i>		\$361,000	\$210,500	\$218,000	\$191,000	\$426,400	-	-	-	\$1,406,900

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<i>FTIP ID</i>	LA0C61	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$250
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C61
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$148	\$52	-	-	-	-	-	-	\$200
CON	PROPALR - Los Angeles County Proposition "A" Local		\$37	\$13	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		\$185	\$65	-	-	-	-	-	-	\$250
	<i>Total Programmed</i>		\$185	\$65	-	-	-	-	-	-	\$250

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(in \$000's)**

<i>FTIP ID</i>	LA0C63	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$263
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C63
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$198	\$12	-	-	-	-	-	-	\$210
CON	PROPALR - Los Angeles County Proposition "A" Local		\$50	\$3	-	-	-	-	-	-	\$53
	<i>Total Construction</i>		\$248	\$15	-	-	-	-	-	-	\$263
	Total Programmed		\$248	\$15	-	-	-	-	-	-	\$263

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(in \$000's)**

<i>FTIP ID</i>	LA0C64	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$599
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C64
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$335	\$144	-	-	-	-	-	-	\$479
CON	PROPALR - Los Angeles County Proposition "A" Local		\$84	\$36	-	-	-	-	-	-	\$120
	<i>Total Construction</i>		\$419	\$180	-	-	-	-	-	-	\$599
	Total Programmed		\$419	\$180	-	-	-	-	-	-	\$599

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0D43	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,937
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$5,557	\$800	-	-	-	-	-	-	\$6,357
CON	PROPALR - Los Angeles County Proposition "A" Local		\$1,380	\$200	-	-	-	-	-	-	\$1,580
	<i>Total Construction</i>		\$6,937	\$1,000	-	-	-	-	-	-	\$7,937
	<i>Total Programmed</i>		\$6,937	\$1,000	-	-	-	-	-	-	\$7,937

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G057	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$402
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing annual tire lease contract						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$266	\$54	-	-	-	-	-	-	\$320
CON	PROPALR - Los Angeles County Proposition "A" Local		\$68	\$14	-	-	-	-	-	-	\$82
	<i>Total Construction</i>		\$334	\$68	-	-	-	-	-	-	\$402
	<i>Total Programmed</i>		\$334	\$68	-	-	-	-	-	-	\$402

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<i>FTIP ID</i>	LA0G1120	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$626
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Description Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$442	\$59	-	-	-	-	-	-	\$501
CON	PROPALR - Los Angeles County Proposition "A" Local		\$110	\$15	-	-	-	-	-	-	\$125
	<i>Total Construction</i>		\$552	\$74	-	-	-	-	-	-	\$626
	Total Programmed		\$552	\$74	-	-	-	-	-	-	\$626

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<i>FTIP ID</i>	LA0G1122	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$211
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$144	\$24	-	-	-	-	-	-	\$168
CON	PROPALR - Los Angeles County Proposition "A" Local		\$37	\$6	-	-	-	-	-	-	\$43
	<i>Total Construction</i>		\$181	\$30	-	-	-	-	-	-	\$211
	<i>Total Programmed</i>		\$181	\$30	-	-	-	-	-	-	\$211

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1326	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,178
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$852	-	-	-	-	-	-	\$852
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$57	-	-	-	-	-	-	\$57
CON	STA-1B - State Transit Assistance - Proposition 1B		-	\$269	-	-	-	-	-	-	\$269
	<i>Total Construction</i>		-	\$1,178	-	-	-	-	-	-	\$1,178
	<i>Total Programmed</i>		-	\$1,178	-	-	-	-	-	-	\$1,178

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(in \$000's)**

<i>FTIP ID</i>	LA0G1413	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$65
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$52	-	-	-	-	-	-	\$52
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$13	-	-	-	-	-	-	\$13
	<i>Total Construction</i>		-	\$65	-	-	-	-	-	-	\$65
	<i>Total Programmed</i>		-	\$65	-	-	-	-	-	-	\$65

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1591	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,342
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1022
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of 2 battery electric buses, and technical consulting.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$692	-	-	-	-	-	-	\$692
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,206	-	-	-	-	-	-	\$1,206
CON	Local Bridge Seismic Retrofit Account		-	\$21	-	-	-	-	-	-	\$21
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$56	-	-	-	-	-	-	\$56
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$242	-	-	-	-	-	-	\$242
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$125	-	-	-	-	-	-	\$125
	<i>Total Construction</i>		-	\$2,342	-	-	-	-	-	-	\$2,342
	<i>Total Programmed</i>		-	\$2,342	-	-	-	-	-	-	\$2,342

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1680	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$250
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$200	-	-	-	-	-	-	\$200
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$50	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		-	\$250	-	-	-	-	-	-	\$250
	<i>Total Programmed</i>		-	\$250	-	-	-	-	-	-	\$250

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1681	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$103
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Description Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$77	-	-	-	-	-	-	\$77
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$26	-	-	-	-	-	-	\$26
	<i>Total Construction</i>		-	\$103	-	-	-	-	-	-	\$103
	Total Programmed		-	\$103	-	-	-	-	-	-	\$103

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA9918810	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$627
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace 194 bus stop beacons, and install 64 digital signs on Route 4 stops.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$470	-	-	-	-	-	-	\$470
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$157	-	-	-	-	-	-	\$157
	<i>Total Construction</i>		-	\$627	-	-	-	-	-	-	\$627
	Total Programmed		-	\$627	-	-	-	-	-	-	\$627

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<i>FTIP ID</i>	LA9918811	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$954
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN10 ♦ Electric Charging Equipment/Facilities - New	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 2 electric bus chargers and corresponding infrastructure. This project is possible through an award from the FY20 BOS 15% allocation in the amount of \$703,043, and corresponding match of \$234,348						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$715	-	-	-	-	-	-	\$715
CON	Local Bridge Seismic Retrofit Account		-	\$11	-	-	-	-	-	-	\$11
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$67	-	-	-	-	-	-	\$67
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$114	-	-	-	-	-	-	\$114
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$47	-	-	-	-	-	-	\$47
	<i>Total Construction</i>		-	\$954	-	-	-	-	-	-	\$954
	<i>Total Programmed</i>		-	\$954	-	-	-	-	-	-	\$954

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<i>FTIP ID</i>	LA9918814	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$1,316
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 2 electric buses (FY18 5339 funds) for expansion.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$987	-	-	-	-	-	-	\$987
CON	PC20 - Los Angeles County Proposition "C20"		-	\$250	-	-	-	-	-	-	\$250
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$79	-	-	-	-	-	-	\$79
	<i>Total Construction</i>		-	\$1,316	-	-	-	-	-	-	\$1,316
	<i>Total Programmed</i>		-	\$1,316	-	-	-	-	-	-	\$1,316

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<i>FTIP ID</i>	LA0D298	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,090
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1OM0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,575	-	-	-	-	-	-	\$1,575
CON	CITY - City Funds		-	\$515	-	-	-	-	-	-	\$515
	<i>Total Construction</i>		-	\$2,090	-	-	-	-	-	-	\$2,090
	Total Programmed		-	\$2,090	-	-	-	-	-	-	\$2,090

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<i>FTIP ID</i>	LA0G1664	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$576
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$460	-	-	-	-	-	-	\$460
CON	MR20B - Measure R 20% Bus Operations		-	\$27	-	-	-	-	-	-	\$27
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$87	-	-	-	-	-	-	\$87
CON	STA - State Transit Assistance		-	\$2	-	-	-	-	-	-	\$2
	<i>Total Construction</i>		-	\$576	-	-	-	-	-	-	\$576
	<i>Total Programmed</i>		-	\$576	-	-	-	-	-	-	\$576

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<i>FTIP ID</i>	LA0G1019	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$637
<i>Lead Agency</i>	SAN FERNANDO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Installation of 36 bus shelters and benches along all MTA stops City wide.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5309c - FTA Bus Discretionary		-	\$510	-	-	-	-	-	-	\$510
CON	CITY - City Funds		-	\$127	-	-	-	-	-	-	\$127
	<i>Total Construction</i>		-	\$637	-	-	-	-	-	-	\$637
	Total Programmed		-	\$637	-	-	-	-	-	-	\$637

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<i>FTIP ID</i>	LA0D125	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,269
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D125
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,797	-	-	-	-	-	-	-	\$2,797
CON	5307 - FTA Santa Clarita UZA		\$500	\$500	-	-	-	-	-	-	\$1,000
CON	LTF - Local Transportation		\$372	\$100	-	-	-	-	-	-	\$472
	<i>Total Construction</i>		\$3,669	\$600	-	-	-	-	-	-	\$4,269
	<i>Total Programmed</i>		\$3,669	\$600	-	-	-	-	-	-	\$4,269

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<i>FTIP ID</i>	LA0D92	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,295
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,000	\$300	-	-	-	-	-	-	\$1,300
CON	ARRA -FTA-5307		\$500	-	-	-	-	-	-	-	\$500
CON	CMAQ - Congestion Mitigation Air Quality		\$1,257	-	-	-	-	-	-	-	\$1,257
CON	LTF - Local Transportation		\$163	\$75	-	-	-	-	-	-	\$238
	<i>Total Construction</i>		\$2,920	\$375	-	-	-	-	-	-	\$3,295
	<i>Total Programmed</i>		\$2,920	\$375	-	-	-	-	-	-	\$3,295

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1029	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,250
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA Santa Clarita UZA		\$500	\$500	-	-	-	-	-	-	\$1,000
CON	PROPALR - Los Angeles County Proposition "A" Local		\$125	\$125	-	-	-	-	-	-	\$250
	<i>Total Construction</i>		\$625	\$625	-	-	-	-	-	-	\$1,250
	<i>Total Programmed</i>		\$625	\$625	-	-	-	-	-	-	\$1,250

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1274	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	FUL52 - FULEING STATIONS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$600	-	-	-	-	-	-	\$600
CON	LTF - Local Transportation		-	\$150	-	-	-	-	-	-	\$150
	<i>Total Construction</i>		-	\$750	-	-	-	-	-	-	\$750
	Total Programmed		-	\$750	-	-	-	-	-	-	\$750

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1369	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,500
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	\$350	-	-	-	-	-	\$350
CON	5307 - FTA Santa Clarita UZA		-	\$2,931	-	-	-	-	-	-	\$2,931
CON	LTF - Local Transportation		-	-	\$150	-	-	-	-	-	\$150
	<i>Total Construction</i>		-	\$2,931	\$500	-	-	-	-	-	\$3,431
	<i>Total Programmed</i>		-	\$2,931	\$500	-	-	-	-	-	\$3,431

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0G1431	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,646
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Description Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC in FY20/21 to match FTA 5307 for CON phase.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,146	-	-	-	-	-	-	\$1,146
CON	5307 - FTA Santa Clarita UZA		-	\$2,500	-	-	-	-	-	-	\$2,500
	<i>Total Construction</i>		-	\$3,646	-	-	-	-	-	-	\$3,646
	Total Programmed		-	\$3,646	-	-	-	-	-	-	\$3,646

*Transportation Development Credits used \$729,000

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA0G1484	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$200	-	-	-	-	-	-	\$200
CON	5307 - FTA Santa Clarita UZA		-	\$200	-	-	-	-	-	-	\$200
CON	CITY - City Funds		-	\$100	-	-	-	-	-	-	\$100
	<i>Total Construction</i>		-	\$500	-	-	-	-	-	-	\$500
	<i>Total Programmed</i>		-	\$500	-	-	-	-	-	-	\$500

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1611	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,791
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Funding to replace 40ft New Flyer CNG local transit buses						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$497	-	-	-	-	-	-	\$497
CON	5307 - FTA Santa Clarita UZA		-	\$3,337	-	-	-	-	-	-	\$3,337
CON	FTA5339 - Santa Clarita Urbanized Area - BFG		-	\$799	-	-	-	-	-	-	\$799
CON	LTF - Local Transportation		-	\$1,158	-	-	-	-	-	-	\$1,158
	<i>Total Construction</i>		-	\$5,791	-	-	-	-	-	-	\$5,791
	<i>Total Programmed</i>		-	\$5,791	-	-	-	-	-	-	\$5,791

**Draft 2021 Federal Transportation Improvement Program
Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0G774	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$44,869
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - FTA LA/LB UZA		\$1,500	-	-	-	-	-	-	-	\$1,500
PE	5307 - FTA Santa Clarita UZA		\$2,355	-	-	-	-	-	-	-	\$2,355
PE	AGENCY - Agency		\$250	-	-	-	-	-	-	-	\$250
PE	MR02 - Measure R 2% Metro Rail Capital		\$250	-	-	-	-	-	-	-	\$250
PE	PC25 - Los Angeles County Proposition "C25"		\$577	-	-	-	-	-	-	-	\$577
	<i>Total Preliminary Engineering</i>		\$4,932	-	-	-	-	-	-	-	\$4,932
CON	5307 - FTA LA/LB UZA		\$5,000	-	-	-	-	-	-	-	\$5,000
CON	AGENCY - Agency		\$7,430	-	-	-	-	-	-	-	\$7,430
CON	LTF - Local Transportation		\$3,875	-	-	-	-	-	-	-	\$3,875
CON	MEASURE M MYSP (Multi Year Subregional Program)		\$2,728	\$2,488	-	-	-	-	-	-	\$5,216
CON	MR02 - Measure R 2% Metro Rail Capital		\$4,000	-	-	-	-	-	-	-	\$4,000
CON	PC25 - Los Angeles County Proposition "C25"		\$5,508	-	-	-	-	-	-	-	\$5,508
CON	SBI LOCAL PARTNERSHIP COMPETITIVE FUNDS		\$8,908	-	-	-	-	-	-	-	\$8,908
	<i>Total Construction</i>		\$37,449	\$2,488	-	-	-	-	-	-	\$39,937
	Total Programmed		\$42,381	\$2,488	-	-	-	-	-	-	\$44,869

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G804	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,975
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR07 - MAINTENANCE EQUIPMENT-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Description Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,000	-	-	-	-	-	-	-	\$1,000
CON	5307 - FTA Santa Clarita UZA		\$4,000	\$500	-	-	-	-	-	-	\$4,500
CON	LTF - Local Transportation		\$375	\$100	-	-	-	-	-	-	\$475
	<i>Total Construction</i>		\$5,375	\$600	-	-	-	-	-	-	\$5,975
	<i>Total Programmed</i>		\$5,375	\$600	-	-	-	-	-	-	\$5,975

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1393	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$27,500
<i>Lead Agency</i>	SANTA MONICA MUNICIPAL BUS			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase Battery-Electric Vehicles for Replacement						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$4,000	\$18,000	-	-	-	-	-	-	\$22,000
CON	AGENCY - Agency		\$1,000	-	-	-	-	-	-	-	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$4,500	-	-	-	-	-	-	\$4,500
	<i>Total Construction</i>		\$5,000	\$22,500	-	-	-	-	-	-	\$27,500
	<i>Total Programmed</i>		\$5,000	\$22,500	-	-	-	-	-	-	\$27,500

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1597	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,000
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1017
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	SCORE Program Integration Studies, Project Studies, Service Design Studies, and Environmental Assessments.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Transit And Intercity Rail Capital Program		\$8,000	\$2,000	-	-	-	-	-	-	\$10,000
	<i>Total Preliminary Engineering</i>		\$8,000	\$2,000	-	-	-	-	-	-	\$10,000
	<i>Total Programmed</i>		\$8,000	\$2,000	-	-	-	-	-	-	\$10,000

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA01B111	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$36,098
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA01B111
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. \$450K of TDC will be utilized for \$2,250 of FTA 5307 for CON programmed in active TIP Years FY20/21 through FY23/24. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$30,336	\$2,250	-	-	-	-	-	-	\$32,586
CON	PC40 - Los Angeles County Proposition "C40"		\$3,512	-	-	-	-	-	-	-	\$3,512
	<i>Total Construction</i>		\$33,848	\$2,250	-	-	-	-	-	-	\$36,098
	<i>Total Programmed</i>		\$33,848	\$2,250	-	-	-	-	-	-	\$36,098

*Transportation Development Credits used \$450,000

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G358	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$32,828
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDN64 - PARK & RIDE LOT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1RL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Preliminary Engineering</i>		\$1,000	-	-	-	-	-	-	-	\$1,000
CON	CITY - City Funds		\$789	\$3,564	-	-	-	-	-	-	\$4,353
CON	MR20H - Measure R 20% Highway		\$17,100	\$7,600	-	-	-	-	-	-	\$24,700
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$2,775	-	-	-	-	-	-	-	\$2,775
	<i>Total Construction</i>		\$20,664	\$11,164	-	-	-	-	-	-	\$31,828
	<i>Total Programmed</i>		\$21,664	\$11,164	-	-	-	-	-	-	\$32,828

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LAF9400	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,409
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR16 - BUSES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		\$125	-	\$381	-	-	-	-	-	\$506
CON	CMAQ - Congestion Mitigation Air Quality		\$471	-	\$1,432	-	-	-	-	-	\$1,903
	<i>Total Construction</i>		\$596	-	\$1,813	-	-	-	-	-	\$2,409
	<i>Total Programmed</i>		\$596	-	\$1,813	-	-	-	-	-	\$2,409

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Orange County Transit

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**Draft 2021 Federal Transportation Improvement Program
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Transit
(in \$000's)**

<i>FTIP ID</i>	ORA990933	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$28,185
<i>Lead Agency</i>	LAGUNA BEACH			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA199
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Transit Operating Assistance (Laguna Beach)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY - Agency		\$351	\$158	\$162	\$332	\$340	-	-	-	\$1,343
CON CITY - City Funds		\$2,346	\$1,565	\$1,604	\$1,645	\$1,686	-	-	-	\$8,846
CON FARE - Fares		\$448	\$306	\$315	\$322	\$330	-	-	-	\$1,721
CON LTF - Local Transportation		\$2,299	\$1,230	\$1,261	\$2,586	\$1,325	-	-	-	\$8,701
CON ORAM2TR - Orange Co. Measure M2-Transit		\$1,698	\$937	\$961	\$985	\$1,009	-	-	-	\$5,590
CON STA - State Transit Assistance		\$375	\$256	\$263	\$538	\$552	-	-	-	\$1,984
	<i>Total Construction</i>	\$7,517	\$4,452	\$4,566	\$6,408	\$5,242	-	-	-	\$28,185
	Total Programmed	\$7,517	\$4,452	\$4,566	\$6,408	\$5,242	-	-	-	\$28,185

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	ORA020106	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$107,340
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA020106
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY19/20 5307 @ \$5,204 (includes FFY18/19 and FFY19/20); FY19/20 5337 @ \$2,240 (includes FFY18/19 and FFY19/20); FY20/21 5307 @ \$2,572; FY20/21 5337 @ \$754; FY21/22 5307 @ \$1,952; FY21/22 5337 @ \$754; FY22/23 5307 @ \$1,952; FY22/23 5337 @ \$754; FY23/24 5307 @ \$1,952; FY23/24 5337 @ \$754						

Phase Fund Source	(in \$000s)									Total
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
CON 5307 - FTA LA/LB UZA	\$38,830	\$12,837	\$9,737	\$9,737	\$9,737	-	-	-	\$80,878	
CON 5307 - FTA SB/RIV UZA	\$79	\$25	\$25	\$25	\$25	-	-	-	\$179	
CON 5337 - State of Good Repair UZA 2 LA-LB-SA	\$9,728	\$3,279	\$3,279	\$3,279	\$3,279	-	-	-	\$22,844	
CON 5337 - State of Good Repair UZA 22 SB/RIV	\$1,471	\$492	\$492	\$492	\$492	-	-	-	\$3,439	
<i>Total Construction</i>	\$50,108	\$16,633	\$13,533	\$13,533	\$13,533	-	-	-	\$107,340	
Total Programmed	\$50,108	\$16,633	\$13,533	\$13,533	\$13,533	-	-	-	\$107,340	

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	ORA021202	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$74,517
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SCAB</i>	<i>RTP ID</i>	ORA021202
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End: 0					
<i>Description</i>	BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - Mission Viejo Urbanized Area		\$6,028	\$1,977	\$1,977	\$1,977	\$1,977	-	-	-	\$13,936
CON TDA - Transportation Development Act		\$26,205	\$8,594	\$8,594	\$8,594	\$8,594	-	-	-	\$60,581
<i>Total Construction</i>		\$32,233	\$10,571	\$10,571	\$10,571	\$10,571	-	-	-	\$74,517
Total Programmed		\$32,233	\$10,571	\$10,571	\$10,571	\$10,571	-	-	-	\$74,517

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<i>FTIP ID</i>	ORA021203	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$56,040
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA021203
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$3,131 in FY19/20 (includes \$1,550 FFY18/19 apportion & \$1,581 FFY19/20 apportion), \$1,581 in FY20/21, \$1,581 in FY21/22, \$1,581 in FY22/23, \$1,581 in FY23/24. FTA 5337: \$27 in FY19/20 (includes \$18 FFY18/19 apportion & \$9 FFY19/20 apportion), \$9 in FY20/21, \$9 in FY21/22, \$9 in FY22/23, \$9 in FY23/24.						

Phase Fund Source	(in \$000s)									Total
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
CON 5307 - Mission Viejo Urbanized Area	\$24,108	\$7,906	\$7,906	\$7,906	\$7,906	-	-	-	\$55,732	
CON 5337 - State of Good Repair UZA 68 Mission Viejo	\$132	\$44	\$44	\$44	\$44	-	-	-	\$308	
<i>Total Construction</i>	\$24,240	\$7,950	\$7,950	\$7,950	\$7,950	-	-	-	\$56,040	
Total Programmed	\$24,240	\$7,950	\$7,950	\$7,950	\$7,950	-	-	-	\$56,040	

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<i>FTIP ID</i>	ORA080803	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$391,342
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	20M0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY19-20 5339 @ \$417 (for FFY17/18); FY19-20 5307 @ \$7,362 (includes FFY18/19 & FFY19/20), FY19-20 5310 @ \$881 (includes FFY18/19 & FFY19/20); FY20-21 5307 @ \$3,791; FY20/21 5310 @ \$445; FY20/21 5339 @ \$991, FY21-22 5307 @ \$4,411; FY21/22 5310 @ \$445; FY22-23 5307 @ \$4,411; FY22/23 5310 @ \$445; FY23-24 5307 @ \$4,411; FY23/24 5310 @ \$445.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$54,521	\$18,956	\$22,056	\$22,056	\$22,056	-	-	-	\$139,645
CON	5310 - Los Angeles - Long Beach - Anaheim Urbanized Area - Em		\$5,081	\$1,738	\$1,728	\$1,728	\$1,728	-	-	-	\$12,003
CON	5310 - Mission Viejo Urbanized Area - Em		\$1,449	\$495	\$495	\$495	\$495	-	-	-	\$3,429
CON	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		\$2,086	\$4,956	-	-	-	-	-	-	\$7,042
CON	AGENCY - Agency		\$29	-	-	-	-	-	-	-	\$29
CON	TDA - Transportation Development Act		\$94,074	\$35,868	\$33,084	\$33,084	\$33,084	-	-	-	\$229,194
	<i>Total Construction</i>		\$157,240	\$62,013	\$57,363	\$57,363	\$57,363	-	-	-	\$391,342
	Total Programmed		\$157,240	\$62,013	\$57,363	\$57,363	\$57,363	-	-	-	\$391,342

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<i>FTIP ID</i>	ORA112702	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$25,169
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County System</i>	Orange Transit	<i>Primary Program Code</i>	TDM20 - RIDESHARING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2120001
<i>Project Limits</i>	From to						
<i>Description</i>	Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY18/19 FTA 5307 Transfer @ \$516, FY20/21 CMAQ @ \$516 and FY21/22 CMAQ @ \$516						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - (FHWA Transfer Funds)		\$16,169	-	-	-	-	-	-	-	\$16,169
CON CMAQ - Congestion Mitigation Air Quality		-	\$4,500	\$4,500	-	-	-	-	-	\$9,000
<i>Total Construction</i>		\$16,169	\$4,500	\$4,500	-	-	-	-	-	\$25,169
Total Programmed		\$16,169	\$4,500	\$4,500	-	-	-	-	-	\$25,169

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA130099	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$2,741
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase (15) Expansion Paratransit Vans (OCTA)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	TDA - Transportation Development Act		\$834	\$1,907	-	-	-	-	-	-	\$2,741
	<i>Total Construction</i>		\$834	\$1,907	-	-	-	-	-	-	\$2,741
	<i>Total Programmed</i>		\$834	\$1,907	-	-	-	-	-	-	\$2,741

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<i>FTIP ID</i>	ORA172201	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,310
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	SEC54 - SECURITY EQUIPMENT/FACILITIES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA110613
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Transit Security and Operations Center						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STPL-R - STP Local Regional		-	\$50	-	-	-	-	-	-	\$50
PE	TSSSSDR - Transit System Safety, Security And Disaster Response Account		\$3,053	-	-	-	-	-	-	-	\$3,053
	<i>Total Preliminary Engineering</i>		\$3,053	\$50	-	-	-	-	-	-	\$3,103
ROW	TSSSSDR - Transit System Safety, Security And Disaster Response Account		\$3,207	-	-	-	-	-	-	-	\$3,207
	<i>Total Right of Way</i>		\$3,207	-	-	-	-	-	-	-	\$3,207
	Total Programmed		\$6,260	\$50	-	-	-	-	-	-	\$6,310

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA174	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$407,584
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA174
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - FTA LA/LB UZA		\$34,437	\$10,073	\$10,073	\$10,073	\$10,073	-	-	-	\$74,729
CON 5307 - FTA SB/RIV UZA		\$1,460	\$6	\$6	\$6	\$6	-	-	-	\$1,484
CON TDA - Transportation Development Act		\$155,971	\$43,850	\$43,850	\$43,850	\$43,850	-	-	-	\$331,371
	<i>Total Construction</i>	\$191,868	\$53,929	\$53,929	\$53,929	\$53,929	-	-	-	\$407,584
	<i>Total Programmed</i>	\$191,868	\$53,929	\$53,929	\$53,929	\$53,929	-	-	-	\$407,584

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<i>FTIP ID</i>	ORA190301	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$134,670
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	2L206
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Purchase 40-foot alternative fuel replacement vehicles (201). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,691; FY20/21 CMAQ @ \$1,921; FY22/23 CMAQ @ \$5,149.					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - (FHWA Transfer Funds)		\$58,290	-	-	-	-	-	-	-	\$58,290
CON CMAQ - Congestion Mitigation Air Quality		\$14,740	\$16,750	-	\$44,890	-	-	-	-	\$76,380
	<i>Total Construction</i>	\$73,030	\$16,750	-	\$44,890	-	-	-	-	\$134,670
	Total Programmed	\$73,030	\$16,750	-	\$44,890	-	-	-	-	\$134,670

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA190302	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$29,659
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	ORA020118
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Purchase Replacement Paratransit Vans (77) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$2,278 in FY19/20, \$170 in FY20/21, \$1,162 in FY21/22, \$1,162 in FY22/23, \$1,162 in FY23/24.					

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG	\$11,379	\$847	\$5,803	\$5,803	\$5,803	-	-	-	\$29,635
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	\$8	\$4	\$4	\$4	\$4	-	-	-	\$24
	<i>Total Construction</i>	\$11,387	\$851	\$5,807	\$5,807	\$5,807	-	-	-	\$29,659
	Total Programmed	\$11,387	\$851	\$5,807	\$5,807	\$5,807	-	-	-	\$29,659

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA190303	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$5,556
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	ORA020118
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$365 in FY19/20, \$186 in FY20/21, \$186 in FY21/22, \$186 in FY22/23, \$186 in FY23/24.					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5339MV-Mission Viejo Urbanized Area - BFG		\$1,828	\$932	\$932	\$932	\$932	-	-	-	\$5,556
<i>Total Construction</i>		\$1,828	\$932	\$932	\$932	\$932	-	-	-	\$5,556
Total Programmed		\$1,828	\$932	\$932	\$932	\$932	-	-	-	\$5,556

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<i>FTIP ID</i>	ORA191501	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$19,500
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2160009
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Operations for the OC Streetcar project. TDCs: CMAQ: \$2,237 in FY20/21.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CMAQ - Congestion Mitigation Air Quality		-	\$19,500	-	-	-	-	-	-	\$19,500
<i>Total Construction</i>		-	\$19,500	-	-	-	-	-	-	\$19,500
Total Programmed		-	\$19,500	-	-	-	-	-	-	\$19,500

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<i>FTIP ID</i>	ORA159801	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$38,334
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA37111
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. (TDC match FTA 5337: \$6,806 in FY19/20; \$338 in FY20/21. Earmark: \$183 in FY19/20. 5307 FHWA Transfer: \$54 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ROW	ORAM2TR - Orange Co. Measure M2-Transit		\$1,175	-	-	-	-	-	-	-	\$1,175
ROW	TSSSSDR - Transit System Safety, Security And Disaster Response Account		\$59	-	-	-	-	-	-	-	\$59
	<i>Total Right of Way</i>		\$1,234	-	-	-	-	-	-	-	\$1,234
CON	2016 Earmark Repurposing		\$913	-	-	-	-	-	-	-	\$913
CON	5307 - (FHWA Transfer Funds)		\$472	-	-	-	-	-	-	-	\$472
CON	5337 - State of Good Repair UZA 2 LA-LB-SA		\$22,828	\$1,689	-	-	-	-	-	-	\$24,517
CON	5337 - State of Good Repair UZA 68 Mission Viejo		\$11,198	-	-	-	-	-	-	-	\$11,198
	<i>Total Construction</i>		\$35,411	\$1,689	-	-	-	-	-	-	\$37,100
	<i>Total Programmed</i>		\$36,645	\$1,689	-	-	-	-	-	-	\$38,334

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<i>FTIP ID</i>	ORA170805	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$65,374
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (TDCs for FTA 5307: \$3,396 in FY19/20 (\$1,696 in FY18/19 apportionments and \$1,700 in FY19/20 apportionments); \$1,700 in FY20/21; \$1,700 in FY21/22; \$1,700 in FY22/23; \$1,700 in FY23/24. FTA 5337: \$4 in FY19/20 for FY18/19 apportionments).						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - FTA LA/LB UZA		\$31,353	\$8,500	\$8,500	\$8,500	\$8,500	-	-	-	\$65,353
CON 5337 - State of Good Repair UZA 2 LA-LB-SA		\$21	-	-	-	-	-	-	-	\$21
<i>Total Construction</i>		\$31,374	\$8,500	\$8,500	\$8,500	\$8,500	-	-	-	\$65,374
Total Programmed		\$31,374	\$8,500	\$8,500	\$8,500	\$8,500	-	-	-	\$65,374

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<i>FTIP ID</i>	ORA111209	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$36,360
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County System</i>	Orange Transit	<i>Primary Program Code</i>	TRN14 - TRACK STRUCTURES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0704
<i>Project Limits</i>	From to LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINING WALL) MP 193.9 - MP 195.7 (project will utilize TDC Match - 5307 FHWA Transfer: \$438 in FY13/14; \$2,125 in FY16/17. CMAQ: \$264 in FY21/22. 5307 FHWA Transfer: \$47 in FY19/20 from Orange Parking savings already in grant CA-2017-072)(PPNO 2107)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - (FHWA Transfer Funds)		\$3,821	-	-	-	-	-	-	-	\$3,821
PE	AGENCY - Agency		\$385	-	-	-	-	-	-	-	\$385
	<i>Total Preliminary Engineering</i>		\$4,206	-	-	-	-	-	-	-	\$4,206
CON	5307 - (FHWA Transfer Funds)		\$18,935	-	-	-	-	-	-	-	\$18,935
CON	5309a - FTA Fixed Guideway		\$1,015	-	-	-	-	-	-	-	\$1,015
CON	AGENCY - Agency		\$170	-	-	-	-	-	-	-	\$170
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$2,300	-	-	-	-	-	\$2,300
CON	Intercity Rail Improvements		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	P116 - Propostion 116		\$4,734	-	-	-	-	-	-	-	\$4,734
CON	STIP AC IIP		\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Construction</i>		\$29,854	-	\$2,300	-	-	-	-	-	\$32,154
	<i>Total Programmed</i>		\$34,060	-	\$2,300	-	-	-	-	-	\$36,360

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(in \$000's)**

<i>FTIP ID</i>	ORA37111	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$132,853
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	TRR15 - TRACK REPLACEMENT/REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA37111
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC - FTA 5337: \$6,087 in FY19/20; \$3,047 in FY20/21; \$3,385 in FY21/22; \$3,385 in FY22/23; \$3,385 in FY23/24. FTA 5307: \$4 in FY19/20						

Phase Fund Source	(in \$000s)									Total
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
CON 5307 - FTA LA/LB UZA	\$1,073	-	-	-	-	-	-	-	\$1,073	
CON 5337 - State of Good Repair UZA 2 LA-LB-SA	\$43,513	\$9,655	\$11,344	\$11,344	\$11,344	-	-	-	\$87,200	
CON 5337 - State of Good Repair UZA 22 SB/RIV	\$321	-	-	-	-	-	-	-	\$321	
CON 5337 - State of Good Repair UZA 68 Mission Viejo	\$21,497	\$5,579	\$5,579	\$5,579	\$5,579	-	-	-	\$43,813	
CON LTF - Local Transportation	\$446	-	-	-	-	-	-	-	\$446	
<i>Total Construction</i>	\$66,850	\$15,234	\$16,923	\$16,923	\$16,923	-	-	-	\$132,853	
Total Programmed	\$66,850	\$15,234	\$16,923	\$16,923	\$16,923	-	-	-	\$132,853	

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Riverside County Transit

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<i>FTIP ID</i>	RIV111207	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,455
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160053
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY - CONTINUE THE IMPLEMENTATION OF PARK & RIDE FACILITIES THROUGH PROPERTY LEASES (VARIOUS LOCATIONS THROUGHOUT THE WESTERN COUNTY).						

Phase Fund Source	(in \$000s)									Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total	
CON AGENCY										\$1,190	\$195	\$200	\$164	\$169	\$174	\$179	\$184	\$2,455	
										<i>Total Construction</i>	\$1,190	\$195	\$200	\$164	\$169	\$174	\$179	\$184	\$2,455
										Total Programmed	\$1,190	\$195	\$200	\$164	\$169	\$174	\$179	\$184	\$2,455

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<i>FTIP ID</i>	RIV170302A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category - 93.127</i>	<i>Total Project Cost</i>	\$15,600
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>ModelingNO</i>		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin SCAB</i>	<i>RTP ID</i>	3CR104
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (NEW SPLIT/PH I FROM RIV170302, \$3,120K TDC).					

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	5307RS-Riverside/San Bernardino Urbanized Area	-	\$4,536	-	-	-	-	-	-	\$4,536
	<i>Total Preliminary Engineering</i>	-	\$4,536	-	-	-	-	-	-	\$4,536
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	\$11,064	-	-	-	-	-	-	\$11,064
	<i>Total Construction</i>	-	\$11,064	-	-	-	-	-	-	\$11,064
	Total Programmed	-	\$15,600	-	-	-	-	-	-	\$15,600

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<i>FTIP ID</i>	RIV200105	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,188
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>			
<i>County System</i>	Riverside Transit	<i>Primary Program Code</i>	TDM20 - RIDESHARING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	
<i>Project Limits Description</i>	From to In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	\$45	\$513	\$552	\$592	\$710	\$789	\$987	\$4,188
	<i>Total Construction</i>	-	\$45	\$513	\$552	\$592	\$710	\$789	\$987	\$4,188
	Total Programmed	-	\$45	\$513	\$552	\$592	\$710	\$789	\$987	\$4,188

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<i>FTIP ID</i>	RIV200729	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$400
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160059
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area		-	\$320	-	-	-	-	-	-	\$320
CON LOCAL TRANS FUNDS		-	\$80	-	-	-	-	-	-	\$80
	<i>Total Construction</i>	-	\$400	-	-	-	-	-	-	\$400
	Total Programmed	-	\$400	-	-	-	-	-	-	\$400

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<i>FTIP ID</i>	RIV200730	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$248
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG MINIBUS REPLACEMENT.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5339RS-Riverside/San Bernardino Urbanized Area - BFG		-	\$198	-	-	-	-	-	-	\$198
CON STATE TRANSIT ASSIST		-	\$50	-	-	-	-	-	-	\$50
	<i>Total Construction</i>	-	\$248	-	-	-	-	-	-	\$248
	Total Programmed	-	\$248	-	-	-	-	-	-	\$248

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<i>FTIP ID</i>	RIV200727	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$69
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL504
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5309(c) BUS		-	\$69	-	-	-	-	-	-	\$69
<i>Total Construction</i>		-	\$69	-	-	-	-	-	-	\$69
Total Programmed		-	\$69	-	-	-	-	-	-	\$69

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<i>FTIP ID</i>	RIV200728	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$146
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL1007
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES FOR FIVE (5) HYDROGEN FUEL CELL BUSES. TDC TO MATCH FTA 5309.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5309(c) BUS		-	\$146	-	-	-	-	-	-	\$146
<i>Total Construction</i>		-	\$146	-	-	-	-	-	-	\$146
<i>Total Programmed</i>		-	\$146	-	-	-	-	-	-	\$146

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San Bernardino County Transit

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<i>FTIP ID</i>	20110104	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$165
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DISPATCH & MAINTENANCE. OFFICE EQUIPMENT (Ongoing)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON STATE TRANSIT ASSIST		\$155	\$10	-	-	-	-	-	-	\$165
<i>Total Construction</i>		\$155	\$10	-	-	-	-	-	-	\$165
Total Programmed		\$155	\$10	-	-	-	-	-	-	\$165

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<i>FTIP ID</i>	20110105	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$330
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY. (Ongoing)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STATE TRANSIT ASSIST		\$305	\$25	-	-	-	-	-	-	\$330
	<i>Total Construction</i>		\$305	\$25	-	-	-	-	-	-	\$330
	Total Programmed		\$305	\$25	-	-	-	-	-	-	\$330

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<i>FTIP ID</i>	20130601	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,244
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace ? 2 Class E, 2 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles. & 1 Class E from 5339. FY18/19 - 1 Class E replacement 5339. (Transit Development Credit (TDC): FY21/22 \$63)						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5339 - BUS AND BUS FACILITIES FORMULA GRANTS	\$588	-	-	-	-	-	-	-	\$588
CON	CMAQ	\$2,985	\$1,110	\$551	-	-	-	-	-	\$4,646
CON	LOCAL TRANS FUNDS	\$433	-	-	-	-	-	-	-	\$433
CON	STATE TRANSIT ASSIST	\$299	\$278	-	-	-	-	-	-	\$577
	<i>Total Construction</i>	\$4,305	\$1,388	\$551	-	-	-	-	-	\$6,244
	Total Programmed	\$4,305	\$1,388	\$551	-	-	-	-	-	\$6,244

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<i>FTIP ID</i>	SBD31037	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$35,981
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31037
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE (Ongoing)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$4,289	\$384	-	-	-	-	-	-	\$4,673
CON FARE REVENUE		\$3,827	\$400	-	-	-	-	-	-	\$4,227
CON LOCAL TRANS FUNDS		\$23,030	\$2,000	-	-	-	-	-	-	\$25,030
CON PRIVATE FUNDS		\$238	-	-	-	-	-	-	-	\$238
CON SBD CO MEASURE I		\$1,641	\$102	-	-	-	-	-	-	\$1,743
CON STATE TRANSIT ASSIST		\$70	-	-	-	-	-	-	-	\$70
	<i>Total Construction</i>	\$33,095	\$2,886	-	-	-	-	-	-	\$35,981
	Total Programmed	\$33,095	\$2,886	-	-	-	-	-	-	\$35,981

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<i>FTIP ID</i>	20010120	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$141
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	20010120
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STATE TRANSIT ASSIST		\$128	\$13	-	-	-	-	-	-	\$141
	<i>Total Construction</i>		\$128	\$13	-	-	-	-	-	-	\$141
	<i>Total Programmed</i>		\$128	\$13	-	-	-	-	-	-	\$141

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<i>FTIP ID</i>	200423	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$6,328
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling NO</i>		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT- GAS/DIESEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	200423
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL FY16 - 4 (Transportation Development Credits (TDC) to match: FY20/21 \$112, FY21/22 \$112)					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5311F - INTERCITY BUS		\$300	-	-	-	-	-	-	-	\$300
CON	CMAQ		\$4,690	\$560	\$560	-	-	-	-	-	\$5,810
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$52	-	-	-	-	-	-	-	\$52
CON	STATE TRANSIT ASSIST		\$166	-	-	-	-	-	-	-	\$166
	<i>Total Construction</i>		\$5,208	\$560	\$560	-	-	-	-	-	\$6,328
	<i>Total Programmed</i>		\$5,208	\$560	\$560	-	-	-	-	-	\$6,328

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<i>FTIP ID</i>	20150013	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$1,379
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling NO</i>		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	<i>Air Basin SCAB</i>	<i>RTP ID</i>	4TL104
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	REHAB./REPAIR/RETROFIT TRANSIT FACILITIES (Ongoing)					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$210	-	-	-	-	-	-	-	\$210
CON	STATE TRANSIT ASSIST		\$1,019	\$150	-	-	-	-	-	-	\$1,169
	<i>Total Construction</i>		\$1,229	\$150	-	-	-	-	-	-	\$1,379
	Total Programmed		\$1,229	\$150	-	-	-	-	-	-	\$1,379

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<i>FTIP ID</i>	SBD41055	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$34,260
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling NO</i>		
<i>County</i>	San Bernardino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SCAB</i>	<i>RTP ID</i>	SBD41055
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$3,125	\$282	-	-	-	-	-	-	\$3,407
CON 5311F - INTERCITY BUS		\$847	\$215	-	-	-	-	-	-	\$1,062
CON CITY FUNDS		\$15	-	-	-	-	-	-	-	\$15
CON CMAQ		\$80	-	-	-	-	-	-	-	\$80
CON FARE REVENUE		\$2,315	\$313	-	-	-	-	-	-	\$2,628
CON LOCAL TRANS FUNDS		\$22,873	\$2,287	-	-	-	-	-	-	\$25,160
CON PRIVATE FUNDS		\$48	-	-	-	-	-	-	-	\$48
CON SBD CO MEASURE I		\$1,367	\$108	-	-	-	-	-	-	\$1,475
CON STATE TRANSIT ASSIST		\$385	-	-	-	-	-	-	-	\$385
	<i>Total Construction</i>	\$31,055	\$3,205	-	-	-	-	-	-	\$34,260
	Total Programmed	\$31,055	\$3,205	-	-	-	-	-	-	\$34,260

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<i>FTIP ID</i>	SBD31612	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$5,531
<i>Lead Agency</i>	NEEDLES	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31612
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$558	\$38	-	-	-	-	-	-	\$596
CON	EDA GRANT		\$37	-	-	-	-	-	-	-	\$37
CON	FARE REVENUE		\$372	\$30	-	-	-	-	-	-	\$402
CON	LOCAL TRANS FUNDS		\$3,126	\$220	-	-	-	-	-	-	\$3,346
CON	PRIVATE FUNDS		\$72	\$10	-	-	-	-	-	-	\$82
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$239	-	-	-	-	-	-	-	\$239
CON	SBD CO MEASURE I		\$166	\$13	-	-	-	-	-	-	\$179
CON	STATE TRANSIT ASSIST		\$567	-	-	-	-	-	-	-	\$567
CON	TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT		\$83	-	-	-	-	-	-	-	\$83
	<i>Total Construction</i>		\$5,220	\$311	-	-	-	-	-	-	\$5,531
	Total Programmed		\$5,220	\$311	-	-	-	-	-	-	\$5,531

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<i>FTIP ID</i>	SBD44003	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$766
<i>Lead Agency</i>	NEEDLES	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Modeling</i>	NO	<i>RTP ID</i>	SBD44003
<i>County</i>	San Bernadino			<i>Air Basin</i>	MDAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$130	-	-	-	-	-	-	-	\$130
CON	STATE TRANSIT ASSIST		\$496	-	\$140	-	-	-	-	-	\$636
	<i>Total Construction</i>		\$626	-	\$140	-	-	-	-	-	\$766
	Total Programmed		\$626	-	\$140	-	-	-	-	-	\$766

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<i>FTIP ID</i>	20020806	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$24,581
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY20/21 - 5307LA CON 924)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$11,381	\$2,201	-	-	-	-	-	-	\$13,582
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$5,316	-	-	-	-	-	-	-	\$5,316
CON	AGENCY		\$720	-	-	-	-	-	-	-	\$720
CON	FTA 5307 UZA FORMULAR		\$2,408	-	-	-	-	-	-	-	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$1,309	-	-	-	-	-	-	-	\$1,309
CON	STATE TRANSIT ASSIST		\$1,246	-	-	-	-	-	-	-	\$1,246
	<i>Total Construction</i>		\$22,380	\$2,201	-	-	-	-	-	-	\$24,581
	<i>Total Programmed</i>		\$22,380	\$2,201	-	-	-	-	-	-	\$24,581

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<i>FTIP ID</i>	20060601	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$10,473
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	40M0701
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$3,107	\$510	\$510	-	-	-	-	-	\$4,127
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$1,454	-	-	-	-	-	-	-	\$1,454
CON	FTA 5307 UZA FORMULAR		\$2,689	-	-	-	-	-	-	-	\$2,689
CON	LOCAL TRANS FUNDS		\$892	-	-	-	-	-	-	-	\$892
CON	STATE TRANSIT ASSIST		\$1,057	\$127	\$127	-	-	-	-	-	\$1,311
	<i>Total Construction</i>		\$9,199	\$637	\$637	-	-	-	-	-	\$10,473
	Total Programmed		\$9,199	\$637	\$637	-	-	-	-	-	\$10,473

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<i>FTIP ID</i>	20111201	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$25,763
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$6,094	\$698	-	-	-	-	-	-	\$6,792
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$5,803	\$1,124	-	-	-	-	-	-	\$6,927
CON	FTA 5307 UZA FORMULAR	\$3,200	-	-	-	-	-	-	-	\$3,200
CON	LOCAL TRANS FUNDS	\$6,324	\$1,124	-	-	-	-	-	-	\$7,448
CON	STATE TRANSIT ASSIST	\$698	\$698	-	-	-	-	-	-	\$1,396
	<i>Total Construction</i>	\$22,119	\$3,644	-	-	-	-	-	-	\$25,763
	Total Programmed	\$22,119	\$3,644	-	-	-	-	-	-	\$25,763

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FTIP ID	20151301	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform Category Modeling	TCM Committed YES	Total Project Cost	\$339,720
Lead Agency	OMNITRANS	Primary Program Code	RAN92 - RAIL EXTENSION	Air Basin	SCAB	RTP ID	4TR0101
County	San Bernardino						
System	Transit						
Project Limits	From to , Begin: 0 End:						
Description	REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$389	-	-	-	-	-	-	-	\$389
PE	PRIVATE FUNDS		\$878	-	-	-	-	-	-	-	\$878
PE	SBD CO MEASURE I		\$37,823	-	-	-	-	-	-	-	\$37,823
PE	STATE TRANSIT ASSIST		\$8,088	-	-	-	-	-	-	-	\$8,088
	<i>Total Preliminary Engineering</i>		\$47,178	-	-	-	-	-	-	-	\$47,178
ROW	SBD CO MEASURE I		\$3,913	-	-	-	-	-	-	-	\$3,913
ROW	STATE TRANSIT ASSIST		\$2,337	-	-	-	-	-	-	-	\$2,337
	<i>Total Right of Way</i>		\$6,250	-	-	-	-	-	-	-	\$6,250
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$26,604	\$15,866	-	-	-	-	-	-	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM		\$5,245	-	-	-	-	-	-	-	\$5,245
CON	CAP AND TRADE PROGRAM		\$9,204	-	-	-	-	-	-	-	\$9,204
CON	CITY FUNDS		\$3,236	-	-	-	-	-	-	-	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$34,850	-	-	-	-	-	-	-	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION		\$12,826	\$-12,826	-	-	-	-	-	-	-
CON	PRIVATE FUNDS		\$3,808	-	-	-	-	-	-	-	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$20,272	-	-	-	-	-	-	-	\$20,272
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS		\$10,831	-	-	-	-	-	-	-	\$10,831
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$6,169	-	-	-	-	-	-	-	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED CORRIDORS		\$65,000	-	-	-	-	-	-	-	\$65,000
CON	SBD CO MEASURE I		\$39,157	-	-	-	-	-	-	-	\$39,157
CON	STATE TRANSIT ASSIST		\$24,546	-	-	-	-	-	-	-	\$24,546
CON	STIP ADVANCE CON-RIP		-	\$12,826	-	-	-	-	-	-	\$12,826
CON	TIGER DISCRETIONARY GRANT		\$8,678	-	-	-	-	-	-	-	\$8,678
	<i>Total Construction</i>		\$270,426	\$15,866	-	-	-	-	-	-	\$286,292
	Total Programmed		\$323,854	\$15,866	-	-	-	-	-	-	\$339,720

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<i>FTIP ID</i>	981111	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.127 NO	<i>Total Project Cost</i>	\$7,816
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981111
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$4,677	\$200	-	-	-	-	-	-	\$4,877
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$462	-	-	-	-	-	-	-	\$462
CON	FTA 5307 UZA FORMULAR		\$774	-	-	-	-	-	-	-	\$774
CON	LOCAL TRANS FUNDS		\$985	-	-	-	-	-	-	-	\$985
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$150	-	-	-	-	-	-	-	\$150
CON	STATE TRANSIT ASSIST		\$518	\$50	-	-	-	-	-	-	\$568
	<i>Total Construction</i>		\$7,566	\$250	-	-	-	-	-	-	\$7,816
	<i>Total Programmed</i>		\$7,566	\$250	-	-	-	-	-	-	\$7,816

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<i>FTIP ID</i>	981114	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$2,561
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	SEC53 - SECURITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981114
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64; FY20/21 - 5307LA CON \$64)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$769	\$246	-	-	-	-	-	-	\$1,015
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$401	-	-	-	-	-	-	-	\$401
CON	FTA 5307 UZA FORMULAR		\$734	-	-	-	-	-	-	-	\$734
CON	LOCAL TRANS FUNDS		\$221	-	-	-	-	-	-	-	\$221
CON	STATE TRANSIT ASSIST		\$190	-	-	-	-	-	-	-	\$190
	<i>Total Construction</i>		\$2,315	\$246	-	-	-	-	-	-	\$2,561
	Total Programmed		\$2,315	\$246	-	-	-	-	-	-	\$2,561

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<i>FTIP ID</i>	981122	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$164,970
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981122
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY20/21 - 5307LA/RS/STA CON \$3,957)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$34,126	\$3,132	-	-	-	-	-	-	\$37,258
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$45,744	\$8,312	-	-	-	-	-	-	\$54,056
CON	ARRA - FTA 5307		\$9,632	-	-	-	-	-	-	-	\$9,632
CON	FTA 5307 UZA FORMULAR		\$35,893	-	-	-	-	-	-	-	\$35,893
CON	LOCAL TRANS FUNDS		\$14,542	-	-	-	-	-	-	-	\$14,542
CON	STATE TRANSIT ASSIST		\$13,237	\$352	-	-	-	-	-	-	\$13,589
	<i>Total Construction</i>		\$153,174	\$11,796	-	-	-	-	-	-	\$164,970
	Total Programmed		\$153,174	\$11,796	-	-	-	-	-	-	\$164,970

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<i>FTIP ID</i>	SBD31055	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$46,182
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	SBD31055
<i>County</i>	San Bernadino			<i>Air Basin</i>	SCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$14,244	-	-	-	-	-	-	-	\$14,244
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$5,040	-	-	-	-	-	-	-	\$5,040
CON	ARRA - FTA 5307		\$6,776	-	-	-	-	-	-	-	\$6,776
CON	FTA 5307 UZA FORMULAR		\$11,699	-	-	-	-	-	-	-	\$11,699
CON	LOCAL TRANS FUNDS		\$1,492	\$50	-	-	-	-	-	-	\$1,542
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$2,766	-	-	-	-	-	-	-	\$2,766
CON	STATE TRANSIT ASSIST		\$3,915	\$200	-	-	-	-	-	-	\$4,115
	<i>Total Construction</i>		\$45,932	\$250	-	-	-	-	-	-	\$46,182
	Total Programmed		\$45,932	\$250	-	-	-	-	-	-	\$46,182

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<i>FTIP ID</i>	SBD31084	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$6,148
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD31084
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON; FY20/21 - 5307LA CON \$101)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$2,327	\$504	-	-	-	-	-	-	\$2,831
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$1,326	-	-	-	-	-	-	-	\$1,326
CON	FTA 5307 UZA FORMULAR		\$933	-	-	-	-	-	-	-	\$933
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$677	-	-	-	-	-	-	-	\$677
CON	STATE TRANSIT ASSIST		\$381	-	-	-	-	-	-	-	\$381
	<i>Total Construction</i>		\$5,644	\$504	-	-	-	-	-	-	\$6,148
	Total Programmed		\$5,644	\$504	-	-	-	-	-	-	\$6,148

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<i>FTIP ID</i>	SBD90105	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$127,338
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD90105
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: to match CMAQ FY20/21 \$812 for CON)						

Phase Fund Source		(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$1,400	-	-	-	-	-	-	-	-	\$1,400
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	\$5,006	-	-	-	-	-	-	-	-	\$5,006
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	\$6,733	-	-	-	-	-	-	-	-	\$6,733
CON	CMAQ	\$55,973	-	\$7,384	-	-	-	-	-	-	\$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$19,522	-	-	-	-	-	-	-	-	\$19,522
CON	FTA 5307 UZA FORMULAR	\$9,965	-	-	-	-	-	-	-	-	\$9,965
CON	FTA 5309(a) GUIDEWY	\$5,000	-	-	-	-	-	-	-	-	\$5,000
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$16,355	-	-	-	-	-	-	-	-	\$16,355
	<i>Total Construction</i>	\$119,954	-	\$7,384	-	-	-	-	-	-	\$127,338
	Total Programmed	\$119,954	-	\$7,384	-	-	-	-	-	-	\$127,338

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<i>FTIP ID</i>	20170803	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$16,884
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i> SBD41109
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK), TOLL DEVELOPMENT CREDITS TO MATCH 5337: FY 2018 \$2,250; FY 2019 \$872; FY 2020 \$520; FY 2021 \$232.					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$5,837	\$402	-	-	-	-	-	-	\$6,239
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$10,121	\$524	-	-	-	-	-	-	\$10,645
	<i>Total Construction</i>		\$15,958	\$926	-	-	-	-	-	-	\$16,884
	Total Programmed		\$15,958	\$926	-	-	-	-	-	-	\$16,884

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<i>FTIP ID</i>	20190015	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform TCM Category Committed</i>	<i>Total Project Cost</i>	\$286,966
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	YES	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO02 - BUS RAPID TRANSIT - NEW SERVICE	<i>Air Basin SCAB</i>	<i>RTP ID</i>	4120213
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.					

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY FUNDS	\$5,804	-	-	-	-	-	-	-	\$5,804
PE	SBD CO MEASURE I	\$21,340	-	-	-	-	-	-	-	\$21,340
	<i>Total Preliminary Engineering</i>	\$27,144	-	-	-	-	-	-	-	\$27,144
ROW	CITY FUNDS	-	\$23,616	-	-	-	-	-	-	\$23,616
ROW	SBD CO MEASURE I	-	\$66,560	-	-	-	-	-	-	\$66,560
ROW	STATE TRANSIT ASSIST	-	\$2,136	-	-	-	-	-	-	\$2,136
	<i>Total Right of Way</i>	-	\$92,312	-	-	-	-	-	-	\$92,312
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	-	-	\$3,719	-	-	-	-	-	\$3,719
CON	AGENCY	-	-	\$157,313	-	-	-	-	-	\$157,313
CON	CITY FUNDS	-	-	\$6,478	-	-	-	-	-	\$6,478
	<i>Total Construction</i>	-	-	\$167,510	-	-	-	-	-	\$167,510
	Total Programmed	\$27,144	\$92,312	\$167,510	-	-	-	-	-	\$286,966

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<i>FTIP ID</i>	990602	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$92,367
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling NO</i>		
<i>County</i>	San Bernardino	<i>Primary Program Code</i>	TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION	<i>Air Basin SCAB</i>	<i>RTP ID</i>	990602
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End: METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 20/21 \$2,000; FY 21/22 \$2,000)					
<i>Description</i>						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5337 STATE OF GOOD REPAIR		\$573	-	-	-	-	-	-	-	\$573
CON 5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$18,220	\$3,200	\$3,175	-	-	-	-	-	\$24,595
CON 5337RS-Riverside/San Bernardino Urbanized Area		\$23,678	\$4,800	\$4,825	-	-	-	-	-	\$33,303
CON ARRA - FTA 5307		\$2,188	-	-	-	-	-	-	-	\$2,188
CON FTA 5309(a) GUIDEWY		\$25,075	-	-	-	-	-	-	-	\$25,075
CON PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$1,161	-	-	-	-	-	-	-	\$1,161
CON SB1 STATE OF GOOD REPAIR		\$736	-	-	-	-	-	-	-	\$736
CON STATE TRANSIT ASSIST		\$4,736	-	-	-	-	-	-	-	\$4,736
	<i>Total Construction</i>	\$76,367	\$8,000	\$8,000	-	-	-	-	-	\$92,367
	<i>Total Programmed</i>	\$76,367	\$8,000	\$8,000	-	-	-	-	-	\$92,367

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<i>FTIP ID</i>	SBD41109	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$120,647
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i> SBD41109
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON LOCAL TRANS FUNDS		\$100,896	\$13,083	-	-	-	-	-	-	\$113,979
CON SBD CO MEASURE I		\$2,000	\$2,000	-	-	-	-	-	-	\$4,000
CON STATE TRANSIT ASSIST		\$2,521	\$147	-	-	-	-	-	-	\$2,668
<i>Total Construction</i>		\$105,417	\$15,230	-	-	-	-	-	-	\$120,647
Total Programmed		\$105,417	\$15,230	-	-	-	-	-	-	\$120,647

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<i>FTIP ID</i>	200086	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,452
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	200086
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - PASSENGER FACILITIES. FY16 - 10 SHELTERS/BENCHES/AMENITIES; FY17 - 12 SHELTERS/BENCHES; FY19 - 9 SHELTERS/BENCHES AND AMENITIES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$399	\$80	-	-	-	-	-	-	\$479
CON	FTA 5307 UZA FORMULAR		\$102	-	-	-	-	-	-	-	\$102
CON	LOCAL TRANS FUNDS		\$6	-	-	-	-	-	-	-	\$6
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$744	-	-	-	-	-	-	-	\$744
CON	STATE TRANSIT ASSIST		\$101	\$20	-	-	-	-	-	-	\$121
	<i>Total Construction</i>		\$1,352	\$100	-	-	-	-	-	-	\$1,452
	Total Programmed		\$1,352	\$100	-	-	-	-	-	-	\$1,452

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<i>FTIP ID</i>	20110301	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,854
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307VH-Victorville-Hesperia Urbanized Area - FP	\$239	\$80	-	-	-	-	-	-	\$319
CON	AGENCY	\$200	-	-	-	-	-	-	-	\$200
CON	LOCAL TRANS FUNDS	\$60	\$20	-	-	-	-	-	-	\$80
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$1,860	-	-	-	-	-	-	-	\$1,860
CON	STATE TRANSIT ASSIST	\$395	-	-	-	-	-	-	-	\$395
	<i>Total Construction</i>	\$2,754	\$100	-	-	-	-	-	-	\$2,854
	Total Programmed	\$2,754	\$100	-	-	-	-	-	-	\$2,854

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<i>FTIP ID</i>	20110302	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$39,350
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Modeling</i>	NO	<i>RTP ID</i>	4TL104
<i>County System</i>	San Bernadino Transit			<i>Air Basin</i>	MDAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$20,729	\$2,412	-	-	-	-	-	-	\$23,141
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$342	-	-	-	-	-	-	-	\$342
CON ARRA - FTA 5307		\$1,913	-	-	-	-	-	-	-	\$1,913
CON ARRA - FTA 5311		\$160	-	-	-	-	-	-	-	\$160
CON FTA 5309(c) BUS		\$1,486	-	-	-	-	-	-	-	\$1,486
CON LOCAL TRANS FUNDS		\$2,486	\$1,244	-	-	-	-	-	-	\$3,730
CON PRIVATE FUNDS		\$447	\$50	-	-	-	-	-	-	\$497
CON STATE TRANSIT ASSIST		\$8,081	-	-	-	-	-	-	-	\$8,081
	<i>Total Construction</i>	\$35,644	\$3,706	-	-	-	-	-	-	\$39,350
	Total Programmed	\$35,644	\$3,706	-	-	-	-	-	-	\$39,350

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<i>FTIP ID</i>	20111806	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$369
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS (Ongoing)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	LOCAL TRANS FUNDS		\$232	\$87	-	-	-	-	-	-	\$319
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$28	-	-	-	-	-	-	-	\$28
CON	STATE TRANSIT ASSIST		-	\$22	-	-	-	-	-	-	\$22
	<i>Total Construction</i>		\$260	\$109	-	-	-	-	-	-	\$369
	<i>Total Programmed</i>		\$260	\$109	-	-	-	-	-	-	\$369

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<i>FTIP ID</i>	20111815	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$46,988
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31581
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$21,401	\$2,000	\$2,000	-	-	-	-	-	\$25,401
CON ARRA - FTA 5307		\$1,500	-	-	-	-	-	-	-	\$1,500
CON LOCAL TRANS FUNDS		\$16,087	\$2,000	\$2,000	-	-	-	-	-	\$20,087
	<i>Total Construction</i>	\$38,988	\$4,000	\$4,000	-	-	-	-	-	\$46,988
	Total Programmed	\$38,988	\$4,000	\$4,000	-	-	-	-	-	\$46,988

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<i>FTIP ID</i>	20131102	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$8,030
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). (TDC: FY20/21 - \$284 CMAQ; FY21/22 - \$223 CMAQ)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ		\$162	\$2,483	\$1,946	-	-	-	-	-	\$4,591
CON	FTA 5307 UZA FORMULAR		\$1,028	-	-	-	-	-	-	-	\$1,028
CON	LOCAL TRANS FUNDS		\$100	-	-	-	-	-	-	-	\$100
CON	PRIVATE FUNDS		\$311	-	-	-	-	-	-	-	\$311
CON	STATE TRANSIT ASSIST		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Construction</i>		\$3,601	\$2,483	\$1,946	-	-	-	-	-	\$8,030
	Total Programmed		\$3,601	\$2,483	\$1,946	-	-	-	-	-	\$8,030

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<i>FTIP ID</i>	20170801	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,297
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	In Victorville: Transfer Center ? FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307VH-Victorville-Hesperia Urbanized Area - FP		\$100	-	-	-	-	-	-	-	\$100
PE	LOCAL TRANS FUNDS		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		\$200	-	-	-	-	-	-	-	\$200
ROW	5307VH-Victorville-Hesperia Urbanized Area - FP		\$400	-	-	-	-	-	-	-	\$400
ROW	LOCAL TRANS FUNDS		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Right of Way</i>		\$800	-	-	-	-	-	-	-	\$800
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$1,000	\$500	-	-	-	-	-	-	\$1,500
CON	AGENCY		\$297	-	-	-	-	-	-	-	\$297
CON	LOCAL TRANS FUNDS		\$1,000	\$500	-	-	-	-	-	-	\$1,500
	<i>Total Construction</i>		\$2,297	\$1,000	-	-	-	-	-	-	\$3,297
	<i>Total Programmed</i>		\$3,297	\$1,000	-	-	-	-	-	-	\$4,297

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<i>FTIP ID</i>	20171401	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$184
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		\$91	\$56	-	-	-	-	-	-	\$147
CON	STATE TRANSIT ASSIST		\$8	\$14	-	-	-	-	-	-	\$22
CON	TDA ARTICLE #4		\$15	-	-	-	-	-	-	-	\$15
	<i>Total Construction</i>		\$114	\$70	-	-	-	-	-	-	\$184
	<i>Total Programmed</i>		\$114	\$70	-	-	-	-	-	-	\$184

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<i>FTIP ID</i>	20190011	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,145
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	2016A319
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	\$916	-	-	-	-	-	-	\$916
CON	LOCAL TRANS FUNDS		-	\$229	-	-	-	-	-	-	\$229
	<i>Total Construction</i>		-	\$1,145	-	-	-	-	-	-	\$1,145
	Total Programmed		-	\$1,145	-	-	-	-	-	-	\$1,145

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<i>FTIP ID</i>	20190101	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$339
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY	<i>Primary Program Code</i>	SEC53 - SECURITY	<i>Modeling</i>	NO	<i>RTP ID</i>	4TL104
<i>County System</i>	San Bernadino Transit			<i>Air Basin</i>	MDAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VFTA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$201	\$69	-	-	-	-	-	-	\$270
CON	LOCAL TRANS FUNDS		\$19	-	-	-	-	-	-	-	\$19
CON	STATE TRANSIT ASSIST		\$33	\$17	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		\$253	\$86	-	-	-	-	-	-	\$339
	<i>Total Programmed</i>		\$253	\$86	-	-	-	-	-	-	\$339

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<i>FTIP ID</i>	20190102	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$728
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Battery Electric Buses (BEB) Project Management & Technical Assistance						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		\$443	\$221	-	-	-	-	-	-	\$664
CON	AGENCY		\$25	-	-	-	-	-	-	-	\$25
CON	STATE TRANSIT ASSIST		-	\$39	-	-	-	-	-	-	\$39
	<i>Total Construction</i>		\$468	\$260	-	-	-	-	-	-	\$728
	<i>Total Programmed</i>		\$468	\$260	-	-	-	-	-	-	\$728

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<i>FTIP ID</i>	20190703	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,039
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	FUL52 - FULEING STATIONS-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AIR BOARD		\$661	-	-	-	-	-	-	-	\$661
CON	SB1 STATE OF GOOD REPAIR		\$189	\$189	-	-	-	-	-	-	\$378
	<i>Total Construction</i>		\$850	\$189	-	-	-	-	-	-	\$1,039
	Total Programmed		\$850	\$189	-	-	-	-	-	-	\$1,039

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<i>FTIP ID</i>	20190901	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$84
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA: Purchase updated computers and server						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$43	\$24	-	-	-	-	-	-	\$67
CON	LOCAL TRANS FUNDS		\$11	\$6	-	-	-	-	-	-	\$17
	<i>Total Construction</i>		\$54	\$30	-	-	-	-	-	-	\$84
	Total Programmed		\$54	\$30	-	-	-	-	-	-	\$84

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<i>FTIP ID</i>	SBD31581	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$163,921
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31581
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE (ongoing)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$37	-	-	-	-	-	-	-	\$37
CON	5310VH-Victorville-Hesperia Urbanized Area - EM		\$129	-	-	-	-	-	-	-	\$129
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$4,865	\$672	-	-	-	-	-	-	\$5,537
CON	AGENCY		\$270	-	-	-	-	-	-	-	\$270
CON	CAP AND TRADE PROGRAM		\$693	-	-	-	-	-	-	-	\$693
CON	FARE REVENUE		\$29,156	\$3,156	-	-	-	-	-	-	\$32,312
CON	LOCAL TRANS FUNDS		\$99,990	\$3,000	-	-	-	-	-	-	\$102,990
CON	PRIVATE FUNDS		\$1,496	-	-	-	-	-	-	-	\$1,496
CON	SBD CO MEASURE I		\$16,330	\$1,146	-	-	-	-	-	-	\$17,476
CON	STATE AB2766		\$2,956	-	-	-	-	-	-	-	\$2,956
CON	STATE TRANSIT ASSIST		\$25	-	-	-	-	-	-	-	\$25
	<i>Total Construction</i>		\$155,947	\$7,974	-	-	-	-	-	-	\$163,921
	Total Programmed		\$155,947	\$7,974	-	-	-	-	-	-	\$163,921

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<i>FTIP ID</i>	SBD41084	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$37,662
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernardino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$11,140	\$927	-	-	-	-	-	-	\$12,067
CON	5339 - BUS AND BUS FACILITIES FORMULA GRANTS		\$1,790	-	-	-	-	-	-	-	\$1,790
CON	5339VH-Victorville-Hesperia Urbanized Area		\$1,136	-	-	-	-	-	-	-	\$1,136
CON	AGENCY		\$669	-	-	-	-	-	-	-	\$669
CON	ARRA - FTA 5311		\$204	-	-	-	-	-	-	-	\$204
CON	CMAQ		\$12,970	-	-	-	-	-	-	-	\$12,970
CON	LOCAL TRANS FUNDS		\$2,573	-	-	-	-	-	-	-	\$2,573
CON	PRIVATE FUNDS		\$222	-	-	-	-	-	-	-	\$222
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$4,039	-	-	-	-	-	-	-	\$4,039
CON	SB1 STATE OF GOOD REPAIR		\$642	\$231	-	-	-	-	-	-	\$873
CON	STATE TRANSIT ASSIST		\$1,119	-	-	-	-	-	-	-	\$1,119
	<i>Total Construction</i>		\$36,504	\$1,158	-	-	-	-	-	-	\$37,662
	Total Programmed		\$36,504	\$1,158	-	-	-	-	-	-	\$37,662

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<i>FTIP ID</i>	SBD41114	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$7,490
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i> NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i> MDAB	<i>RTP ID</i> SBD41114
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2); FY20/21 (2) Replacement PT Buses.				

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$2,417	\$228	-	-	-	-	-	-	\$2,645
CON	5310VH-Victorville-Hesperia Urbanized Area - EM		\$194	-	-	-	-	-	-	-	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area		\$391	-	-	-	-	-	-	-	\$391
CON	CMAQ		\$2,830	-	-	-	-	-	-	-	\$2,830
CON	LOCAL TRANS FUNDS		\$150	\$20	-	-	-	-	-	-	\$170
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$541	-	-	-	-	-	-	-	\$541
CON	SB1 STATE OF GOOD REPAIR		\$275	\$40	-	-	-	-	-	-	\$315
CON	STATE TRANSIT ASSIST		\$404	-	-	-	-	-	-	-	\$404
	<i>Total Construction</i>		\$7,202	\$288	-	-	-	-	-	-	\$7,490
	<i>Total Programmed</i>		\$7,202	\$288	-	-	-	-	-	-	\$7,490

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<i>FTIP ID</i>	SBD41117	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,411
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307VH-Victorville-Hesperia Urbanized Area - FP	\$442	\$56	-	-	-	-	-	-	\$498
CON	LOCAL TRANS FUNDS	\$178	\$14	-	-	-	-	-	-	\$192
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$215	-	-	-	-	-	-	-	\$215
CON	STATE TRANSIT ASSIST	\$406	\$100	-	-	-	-	-	-	\$506
	<i>Total Construction</i>	\$1,241	\$170	-	-	-	-	-	-	\$1,411
	<i>Total Programmed</i>	\$1,241	\$170	-	-	-	-	-	-	\$1,411

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Ventura County Transit

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<i>FTIP ID</i>	VEN141202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$23,520
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Modeling Air Basin</i>	NO SCCAB	<i>RTP ID</i>	5CR104
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	ARRA - FEDERAL RAILROAD ADMINISTRATION	\$950	-	-	-	-	-	-	-	\$950
PE	LOCAL TRANS FUNDS	\$250	-	-	-	-	-	-	-	\$250
PE	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Preliminary Engineering</i>	\$3,200	-	-	-	-	-	-	-	\$3,200
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	-	\$20,320	-	-	-	-	-	-	\$20,320
	<i>Total Construction</i>	-	\$20,320	-	-	-	-	-	-	\$20,320
	Total Programmed	\$3,200	\$20,320	-	-	-	-	-	-	\$23,520

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<i>FTIP ID</i>	VEN050401	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$4,144
<i>Lead Agency</i>	CAMARILLO						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN050401
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$503	\$523	\$523	\$523	-	-	-	\$2,072
CON	CITY FUNDS		-	\$503	\$523	\$523	\$523	-	-	-	\$2,072
	<i>Total Construction</i>		-	\$1,006	\$1,046	\$1,046	\$1,046	-	-	-	\$4,144
	Total Programmed		-	\$1,006	\$1,046	\$1,046	\$1,046	-	-	-	\$4,144

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<i>FTIP ID</i>	VEN061000	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,761
<i>Lead Agency</i>	CAMARILLO			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN061000
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAMARILLO RAIL STATION AND BUS MAINTENANCE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$600	\$600	\$600	\$600	-	-	-	\$2,400
CON	CITY FUNDS		-	\$150	\$150	\$150	\$150	-	-	-	\$600
	<i>Total Construction</i>		-	\$750	\$750	\$750	\$750	-	-	-	\$3,000
	<i>Total Programmed</i>		-	\$750	\$750	\$750	\$750	-	-	-	\$3,000

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<i>FTIP ID</i>	VEN120603	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$7,773
<i>Lead Agency</i>	CAMARILLO			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$77 in FY 21/22.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307CAM-CAMARILLO URBANIZED AREA		\$200	-	-	-	-	-	-	-	\$200
PE	CITY FUNDS		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Preliminary Engineering</i>		\$500	-	-	-	-	-	-	-	\$500
ROW	5307CAM-CAMARILLO URBANIZED AREA		-	-	\$383	-	-	-	-	-	\$383
ROW	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		-	-	\$300	-	-	-	-	-	\$300
	<i>Total Right of Way</i>		-	-	\$683	-	-	-	-	-	\$683
CON	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		-	-	-	\$6,590	-	-	-	-	\$6,590
	<i>Total Construction</i>		-	-	-	\$6,590	-	-	-	-	\$6,590
	Total Programmed		\$500	-	\$683	\$6,590	-	-	-	-	\$7,773

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<i>FTIP ID</i>	VEN130806	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$380
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	5TL0702
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$152	\$152	-	-	-	-	-	\$304
CON	CITY FUNDS		-	\$38	\$38	-	-	-	-	-	\$76
	<i>Total Construction</i>		-	\$190	\$190	-	-	-	-	-	\$380
	Total Programmed		-	\$190	\$190	-	-	-	-	-	\$380

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<i>FTIP ID</i>	VEN140801	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,239
<i>Lead Agency</i>	CAMARILLO			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA PARATRANSIT SERVICE IN CAMARILLO						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$435	\$452	\$452	\$452	-	-	-	\$1,791
CON CITY FUNDS		-	\$109	\$113	\$113	\$113	-	-	-	\$448
	<i>Total Construction</i>	-	\$544	\$565	\$565	\$565	-	-	-	\$2,239
	Total Programmed	-	\$544	\$565	\$565	\$565	-	-	-	\$2,239

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<i>FTIP ID</i>	VEN190704	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$60
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG		-	\$48	-	-	-	-	-	-	\$48
CON CITY FUNDS		-	\$12	-	-	-	-	-	-	\$12
<i>Total Construction</i>		-	\$60	-	-	-	-	-	-	\$60
<i>Total Programmed</i>		-	\$60	-	-	-	-	-	-	\$60

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<i>FTIP ID</i>	VEN190705	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$90
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG		-	\$72	-	-	-	-	-	-	\$72
CON CITY FUNDS		-	\$18	-	-	-	-	-	-	\$18
<i>Total Construction</i>		-	\$90	-	-	-	-	-	-	\$90
Total Programmed		-	\$90	-	-	-	-	-	-	\$90

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<i>FTIP ID</i>	VEN057404	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,020
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN057404
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$104	\$104	\$104	\$104	-	-	-	\$416
CON LOCAL TRANS FUNDS		-	\$26	\$26	\$26	\$26	-	-	-	\$104
	<i>Total Construction</i>	-	\$130	\$130	\$130	\$130	-	-	-	\$520
	Total Programmed	-	\$130	\$130	\$130	\$130	-	-	-	\$520

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<i>FTIP ID</i>	VEN131103	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,200
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$80	\$80	\$80	\$80	-	-	-	\$320
CON LOCAL TRANS FUNDS		-	\$20	\$20	\$20	\$20	-	-	-	\$80
<i>Total Construction</i>		-	\$100	\$100	\$100	\$100	-	-	-	\$400
Total Programmed		-	\$100	\$100	\$100	\$100	-	-	-	\$400

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<i>FTIP ID</i>	VEN131104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,500
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$2,100	\$1,050	\$1,050	\$1,050	-	-	-	\$5,250
CON LOCAL TRANS FUNDS		-	\$2,100	\$1,050	\$1,050	\$1,050	-	-	-	\$5,250
<i>Total Construction</i>		-	\$4,200	\$2,100	\$2,100	\$2,100	-	-	-	\$10,500
Total Programmed		-	\$4,200	\$2,100	\$2,100	\$2,100	-	-	-	\$10,500

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<i>FTIP ID</i>	VEN151101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,428
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$4,472	\$1,218	-	-	-	-	-	-	\$5,690
CON LOCAL TRANS FUNDS		\$580	\$158	-	-	-	-	-	-	\$738
	<i>Total Construction</i>	\$5,052	\$1,376	-	-	-	-	-	-	\$6,428
	Total Programmed	\$5,052	\$1,376	-	-	-	-	-	-	\$6,428

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<i>FTIP ID</i>	VEN170108	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,600
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$448 FOR FY20/21 FTA 5339 funds and FTA 5307 Funds, AND TDC's in the amount of \$224 for FY21/22, FY22/23, and FY23/24 for FTA 5339 AND FTA 5307 FUNDS)						
<i>Description</i>							

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$640	\$320	\$320	\$320	-	-	-	\$1,600
CON 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		-	\$1,600	\$800	\$800	\$800	-	-	-	\$4,000
<i>Total Construction</i>		-	\$2,240	\$1,120	\$1,120	\$1,120	-	-	-	\$5,600
<i>Total Programmed</i>		-	\$2,240	\$1,120	\$1,120	\$1,120	-	-	-	\$5,600

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<i>FTIP ID</i>	VEN171004	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$2,057
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling NO</i>	
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCCAB</i>	<i>RTP ID</i> REG0702
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	\$1,821	-	-	-	-	-	-	\$1,821
CON LOCAL TRANS FUNDS		-	\$236	-	-	-	-	-	-	\$236
<i>Total Construction</i>		-	\$2,057	-	-	-	-	-	-	\$2,057
Total Programmed		-	\$2,057	-	-	-	-	-	-	\$2,057

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<i>FTIP ID</i>	VEN54057	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54057
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$100	\$100	-	-	-	\$500
CON LOCAL TRANS FUNDS		-	\$50	\$25	\$25	\$25	-	-	-	\$125
	<i>Total Construction</i>	-	\$250	\$125	\$125	\$125	-	-	-	\$625
	Total Programmed	-	\$250	\$125	\$125	\$125	-	-	-	\$625

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<i>FTIP ID</i>	VEN54095	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$6,000
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54095
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$1,920	\$960	\$960	\$960	-	-	-	\$4,800
CON LOCAL TRANS FUNDS		-	\$480	\$240	\$240	\$240	-	-	-	\$1,200
<i>Total Construction</i>		-	\$2,400	\$1,200	\$1,200	\$1,200	-	-	-	\$6,000
Total Programmed		-	\$2,400	\$1,200	\$1,200	\$1,200	-	-	-	\$6,000

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<i>FTIP ID</i>	VEN64003	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,000
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN64003
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$3,200	\$1,600	\$1,600	\$1,600	-	-	-	\$8,000
CON LOCAL TRANS FUNDS		-	\$800	\$400	\$400	\$400	-	-	-	\$2,000
<i>Total Construction</i>		-	\$4,000	\$2,000	\$2,000	\$2,000	-	-	-	\$10,000
Total Programmed		-	\$4,000	\$2,000	\$2,000	\$2,000	-	-	-	\$10,000

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<i>FTIP ID</i>	VEN990602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN990602
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$100	\$100	-	-	-	\$500
CON	LOCAL TRANS FUNDS		-	\$50	\$25	\$25	\$25	-	-	-	\$125
	<i>Total Construction</i>		-	\$250	\$125	\$125	\$125	-	-	-	\$625
	Total Programmed		-	\$250	\$125	\$125	\$125	-	-	-	\$625

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<i>FTIP ID</i>	VEN030608	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,275
<i>Lead Agency</i>	MOORPARK			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030608
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$360	\$200	\$220	\$240	-	-	-	\$1,020
CON CITY FUNDS		-	\$90	\$50	\$55	\$60	-	-	-	\$255
	<i>Total Construction</i>	-	\$450	\$250	\$275	\$300	-	-	-	\$1,275
	Total Programmed	-	\$450	\$250	\$275	\$300	-	-	-	\$1,275

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<i>FTIP ID</i>	VEN101104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,600
<i>Lead Agency</i>	MOORPARK			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$352	\$184	\$100	\$108	-	-	-	\$744
CON CITY FUNDS		-	\$528	\$276	\$25	\$27	-	-	-	\$856
	<i>Total Construction</i>	-	\$880	\$460	\$125	\$135	-	-	-	\$1,600
	Total Programmed	-	\$880	\$460	\$125	\$135	-	-	-	\$1,600

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<i>FTIP ID</i>	VEN121003	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,350
<i>Lead Agency</i>	MOORPARK			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$280	\$155	\$170	\$185	\$190	\$195	-	\$1,175
CON CITY FUNDS		-	\$280	\$155	\$170	\$185	\$190	\$195	-	\$1,175
	<i>Total Construction</i>	-	\$560	\$310	\$340	\$370	\$380	\$390	-	\$2,350
	Total Programmed	-	\$560	\$310	\$340	\$370	\$380	\$390	-	\$2,350

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<i>FTIP ID</i>	VEN121004	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$50
<i>Lead Agency</i>	MOORPARK			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0707
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SHELTER LIGHTING						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$40	-	-	-	-	-	-	\$40
CON	CITY FUNDS		-	\$10	-	-	-	-	-	-	\$10
	<i>Total Construction</i>		-	\$50	-	-	-	-	-	-	\$50
	Total Programmed		-	\$50	-	-	-	-	-	-	\$50

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<i>FTIP ID</i>	VEN181001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	TCM Committed YES	<i>Total Project Cost</i>	\$1,227
<i>Lead Agency</i>	MOORPARK	<i>Primary Program Code</i>	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5200T002
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY FUNDS		-	\$109	-	-	-	-	-	-	\$109
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		-	\$1,118	-	-	-	-	-	-	\$1,118
	<i>Total Construction</i>		-	\$1,227	-	-	-	-	-	-	\$1,227
	Total Programmed		-	\$1,227	-	-	-	-	-	-	\$1,227

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<i>FTIP ID</i>	VEN34253	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$3,772
<i>Lead Agency</i>	OJAI						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN34253
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - FIXED ROUTE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		-	\$720	\$360	\$360	\$360	-	-	-	\$1,800
CON	FARE REVENUE		-	\$43	\$43	\$43	\$43	-	-	-	\$172
CON	LOCAL TRANS FUNDS		-	\$720	\$360	\$360	\$360	-	-	-	\$1,800
	<i>Total Construction</i>		-	\$1,483	\$763	\$763	\$763	-	-	-	\$3,772
	<i>Total Programmed</i>		-	\$1,483	\$763	\$763	\$763	-	-	-	\$3,772

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<i>FTIP ID</i>	VEN150612	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$505
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	INTEGRATED TRANSIT MANAGEMENT SYSTEM						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$64	-	-	-	-	-	-	\$64
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$292	-	-	-	-	-	-	-	\$292
CON LOCAL TRANS FUNDS		\$133	\$16	-	-	-	-	-	-	\$149
	<i>Total Construction</i>	\$425	\$80	-	-	-	-	-	-	\$505
	<i>Total Programmed</i>	\$425	\$80	-	-	-	-	-	-	\$505

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<i>FTIP ID</i>	VEN181202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$290
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307SV-Simi Valley Urbanized Area		-	\$88	\$48	\$48	\$48	-	-	-	\$232
CON	LOCAL TRANS FUNDS		-	\$22	\$12	\$12	\$12	-	-	-	\$58
	<i>Total Construction</i>		-	\$110	\$60	\$60	\$60	-	-	-	\$290
	Total Programmed		-	\$110	\$60	\$60	\$60	-	-	-	\$290

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<i>FTIP ID</i>	VEN181203	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,947
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	FUL52 - FUELING STATIONS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0707
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		-	\$262	-	-	-	-	-	-	\$262
	<i>Total Preliminary Engineering</i>		-	\$262	-	-	-	-	-	-	\$262
CON	FTA 5307 (FHWA TRANSFER FUNDS)		-	\$1,400	-	-	-	-	-	-	\$1,400
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		-	\$285	-	-	-	-	-	-	\$285
	<i>Total Construction</i>		-	\$1,685	-	-	-	-	-	-	\$1,685
	<i>Total Programmed</i>		-	\$1,947	-	-	-	-	-	-	\$1,947

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<i>FTIP ID</i>	VEN190706	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$575
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307SV-Simi Valley Urbanized Area	-	\$479	-	-	-	-	-	-	\$479
CON	LOCAL TRANS FUNDS	-	\$96	-	-	-	-	-	-	\$96
	<i>Total Construction</i>	-	\$575	-	-	-	-	-	-	\$575
	Total Programmed	-	\$575	-	-	-	-	-	-	\$575

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<i>FTIP ID</i>	VEN190707	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS TECHNOLOGY EQUIPMENT						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339SV-Simi Valley Urbanized Area - BFG		-	\$292	-	-	-	-	-	-	\$292
CON	LOCAL TRANS FUNDS		-	\$58	-	-	-	-	-	-	\$58
	<i>Total Construction</i>		-	\$350	-	-	-	-	-	-	\$350
	Total Programmed		-	\$350	-	-	-	-	-	-	\$350

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<i>FTIP ID</i>	VEN191201	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	In the City of Simi Valley, rehabilitation and construction of Bus Stops at various locations.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5339SV-Simi Valley Urbanized Area - BFG		-	-	\$292	-	-	-	-	-	\$292
CON LOCAL TRANS FUNDS		-	-	\$58	-	-	-	-	-	\$58
<i>Total Construction</i>		-	-	\$350	-	-	-	-	-	\$350
Total Programmed		-	-	\$350	-	-	-	-	-	\$350

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<i>FTIP ID</i>	VEN191202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN THE CITY OF SIMI VALLEY, PURCHASE OF REPLACEMENT PARATRANSIT VANS OR BUSES						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5339SV-Simi Valley Urbanized Area - BFG	-	-	-	\$292	-	-	-	-	\$292
CON	LOCAL TRANS FUNDS	-	-	-	\$58	-	-	-	-	\$58
	<i>Total Construction</i>	-	-	-	\$350	-	-	-	-	\$350
	Total Programmed	-	-	-	\$350	-	-	-	-	\$350

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<i>FTIP ID</i>	VEN34206	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$23,847
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN34206
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - FIXED ROUTE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$4,300	\$2,151	\$2,200	\$2,200	-	-	-	\$10,851
CON CITY FUNDS		-	\$4,300	\$2,151	\$2,200	\$2,200	-	-	-	\$10,851
CON FARE REVENUE		-	\$810	\$405	\$465	\$465	-	-	-	\$2,145
<i>Total Construction</i>		-	\$9,410	\$4,707	\$4,865	\$4,865	-	-	-	\$23,847
Total Programmed		-	\$9,410	\$4,707	\$4,865	\$4,865	-	-	-	\$23,847

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<i>FTIP ID</i>	VEN981107	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,759
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN981107
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA SERVICE - PARATRANSIT CAPITAL						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$554	\$270	\$292	\$292	-	-	-	\$1,408
CON CITY FUNDS		-	\$138	\$67	\$73	\$73	-	-	-	\$351
	<i>Total Construction</i>	-	\$692	\$337	\$365	\$365	-	-	-	\$1,759
	Total Programmed	-	\$692	\$337	\$365	\$365	-	-	-	\$1,759

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<i>FTIP ID</i>	VEN981118	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,473
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN981118
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$518	\$220	\$220	\$220	-	-	-	\$1,178
CON LOCAL TRANS FUNDS		-	\$130	\$55	\$55	\$55	-	-	-	\$295
	<i>Total Construction</i>	-	\$648	\$275	\$275	\$275	-	-	-	\$1,473
	Total Programmed	-	\$648	\$275	\$275	\$275	-	-	-	\$1,473

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<i>FTIP ID</i>	VEN171001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$30,725
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,458 in 20/21, \$1,229 in years 21/22, 22/23 & 23/24)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$3,816	\$1,908	\$1,908	\$1,908	-	-	-	\$9,540
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$1,516	\$758	\$758	-	-	-	-	\$3,032
CON	5337OX-Oxnard Urbanized Area - SGR		-	\$4,132	\$2,066	\$2,066	\$2,066	-	-	-	\$10,330
CON	5337TO-THOUSAND OAKS URBANIZED AREA - SGR		-	\$2,826	\$1,413	\$1,413	\$2,171	-	-	-	\$7,823
	<i>Total Construction</i>		-	\$12,290	\$6,145	\$6,145	\$6,145	-	-	-	\$30,725
	Total Programmed		-	\$12,290	\$6,145	\$6,145	\$6,145	-	-	-	\$30,725

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<i>FTIP ID</i>	VEN990609	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$19,811
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling NO</i>		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRR15 - TRACK REPLACEMENT/REHABILITATION	<i>Air Basin SCCAB</i>	<i>RTP ID</i>	VEN990609
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End: SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$1,862 for CON in FY 20/21 for 5337, and \$700 EACH YEAR FOR FY 21/22, 22/23, 23/24 FOR CON FOR 5337)					
<i>Description</i>						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337OX-Oxnard Urbanized Area - SGR		-	\$5,451	\$2,000	\$2,000	\$2,000	-	-	-	\$11,451
CON	5337TO-THOUSAND OAKS URBANIZED AREA - SGR		-	\$3,860	\$1,500	\$1,500	\$1,500	-	-	-	\$8,360
	<i>Total Construction</i>		-	\$9,311	\$3,500	\$3,500	\$3,500	-	-	-	\$19,811
	Total Programmed		-	\$9,311	\$3,500	\$3,500	\$3,500	-	-	-	\$19,811

*Transportation Development Credits used \$3,962,000

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<i>FTIP ID</i>	VEN030611	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,750
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030611
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$1,200	\$600	\$600	\$600	-	-	-	\$3,000
CON CITY FUNDS		-	\$300	\$150	\$150	\$150	-	-	-	\$750
<i>Total Construction</i>		-	\$1,500	\$750	\$750	\$750	-	-	-	\$3,750
Total Programmed		-	\$1,500	\$750	\$750	\$750	-	-	-	\$3,750

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<i>FTIP ID</i>	VEN030612	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$900
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030612
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$240	\$120	\$120	\$120	\$120	-	-	\$720
CON CITY FUNDS		-	\$60	\$30	\$30	\$30	\$30	-	-	\$180
	<i>Total Construction</i>	-	\$300	\$150	\$150	\$150	\$150	-	-	\$900
	Total Programmed	-	\$300	\$150	\$150	\$150	\$150	-	-	\$900

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<i>FTIP ID</i>	VEN101101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$126
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$50	\$50	-	-	-	-	-	\$100
CON CITY FUNDS		-	\$13	\$13	-	-	-	-	-	\$26
	<i>Total Construction</i>	-	\$63	\$63	-	-	-	-	-	\$126
	Total Programmed	-	\$63	\$63	-	-	-	-	-	\$126

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<i>FTIP ID</i>	VEN110602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,124
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$225	\$225	\$225	\$225	-	-	-	\$900
CON CITY FUNDS		-	\$56	\$56	\$56	\$56	-	-	-	\$224
	<i>Total Construction</i>	-	\$281	\$281	\$281	\$281	-	-	-	\$1,124
	Total Programmed	-	\$281	\$281	\$281	\$281	-	-	-	\$1,124

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<i>FTIP ID</i>	VEN120420	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,700
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR28 - PASSENGER LOADING AREAS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)						

Phase Fund Source		(in \$000s)								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	FTA 5307 (FHWA TRANSFER FUNDS)	\$100	\$100	-	-	-	-	-	-	\$200
PE	LOCAL TRANS FUNDS	\$25	-	-	-	-	-	-	-	\$25
	<i>Total Preliminary Engineering</i>	\$125	\$100	-	-	-	-	-	-	\$225
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,400	\$725	-	-	-	-	-	-	\$2,125
CON	LOCAL TRANS FUNDS	\$350	-	-	-	-	-	-	-	\$350
	<i>Total Construction</i>	\$1,750	\$725	-	-	-	-	-	-	\$2,475
	Total Programmed	\$1,875	\$825	-	-	-	-	-	-	\$2,700

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<i>FTIP ID</i>	VEN150603	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA SERVICE - PARATRANSIT CAPITAL						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$100	\$50	\$50	\$50	-	-	-	\$250
CON	LOCAL TRANS FUNDS		-	\$100	\$50	\$50	\$50	-	-	-	\$250
	<i>Total Construction</i>		-	\$200	\$100	\$100	\$100	-	-	-	\$500
	Total Programmed		-	\$200	\$100	\$100	\$100	-	-	-	\$500

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<i>FTIP ID</i>	VEN150623	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$486
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5OM0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$200	\$50	\$50	-	-	-	-	-	\$300
CON LOCAL TRANS FUNDS		\$162	\$12	\$12	-	-	-	-	-	\$186
<i>Total Construction</i>		\$362	\$62	\$62	-	-	-	-	-	\$486
Total Programmed		\$362	\$62	\$62	-	-	-	-	-	\$486

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<i>FTIP ID</i>	VEN170111	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$752
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$150	\$150	\$150	\$150	-	-	-	\$600
CON CITY FUNDS		-	\$38	\$38	\$38	\$38	-	-	-	\$152
	<i>Total Construction</i>	-	\$188	\$188	\$188	\$188	-	-	-	\$752
	Total Programmed	-	\$188	\$188	\$188	\$188	-	-	-	\$752

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<i>FTIP ID</i>	VEN170702	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$1,186	
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE 2 REPLACEMENT EV BUSES						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CMAQ		-	\$1,050	-	-	-	-	-	-	\$1,050
CON LOCAL TRANS FUNDS		-	\$136	-	-	-	-	-	-	\$136
	<i>Total Construction</i>	-	\$1,186	-	-	-	-	-	-	\$1,186
	Total Programmed	-	\$1,186	-	-	-	-	-	-	\$1,186

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<i>FTIP ID</i>	VEN191101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CITY FUNDS		-	\$1,500	-	-	-	-	-	-	\$1,500
	<i>Total Construction</i>	-	\$1,500	-	-	-	-	-	-	\$1,500
	Total Programmed	-	\$1,500	-	-	-	-	-	-	\$1,500

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<i>FTIP ID</i>	VEN191102	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$302
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN CITY OF THOUSAND OAKS, AT MUNICIPAL SERVICE CENTER, UPGRADE FUELING STATION TO ADD NEW DISPENSERS, FUEL CONTROL SYSTEM, AND LIGHT EMITTING DIODE LIGHTING.						

Phase Fund Source		(in \$000s)								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS	\$12	-	-	-	-	-	-	-	\$12
	<i>Total Preliminary Engineering</i>	\$12	-	-	-	-	-	-	-	\$12
CON	CITY FUNDS	\$90	-	-	-	-	-	-	-	\$90
CON	LOCAL TRANS FUNDS	-	\$152	-	-	-	-	-	-	\$152
CON	SB1 STATE OF GOOD REPAIR	-	\$13	-	-	-	-	-	-	\$13
CON	STATE TRANSIT ASSIST	-	\$35	-	-	-	-	-	-	\$35
	<i>Total Construction</i>	\$90	\$200	-	-	-	-	-	-	\$290
	Total Programmed	\$102	\$200	-	-	-	-	-	-	\$302

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<i>FTIP ID</i>	VEN191103	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS	-	-	\$100	-	-	-	-	-	-								\$100
	<i>Total Preliminary Engineering</i>	-	-	\$100	-	-	-	-	-	-								\$100
CON	CITY FUNDS	-	-	\$1,400	-	-	-	-	-	-								\$1,400
	<i>Total Construction</i>	-	-	\$1,400	-	-	-	-	-	-								\$1,400
	Total Programmed	-	-	\$1,500	-	-	-	-	-	-								\$1,500

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<i>FTIP ID</i>	VEN191205	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$200
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN THE CITY OF THOUSAND OAKS AT JANSS ROAD PARK AND RIDE, NEW LIGHT POLES AND LED FIXTURES, NEW VINYL FENCING, ASPHALT GRIND AND OVERLAY, NEW STRIPING, AND INSTALLATION OF ADDITIONAL EV CHARGER.						

Phase Fund Source		(in \$000s)								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STATE TRANSIT ASSIST	-	\$10	-	-	-	-	-	-	\$10
	<i>Total Preliminary Engineering</i>	-	\$10	-	-	-	-	-	-	\$10
CON	STATE TRANSIT ASSIST	-	\$190	-	-	-	-	-	-	\$190
	<i>Total Construction</i>	-	\$190	-	-	-	-	-	-	\$190
	Total Programmed	-	\$200	-	-	-	-	-	-	\$200

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<i>FTIP ID</i>	VEN051005	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,958
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN051005
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$244 IN 20/21, \$122 IN FY 21/22, \$125 in 22/23 & \$127 in 23/24 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$55	\$33	\$34	\$35	-	-	-	\$157
CON 5307SV-Simi Valley Urbanized Area		-	\$95	\$48	\$50	\$52	-	-	-	\$245
CON 5310OX-Oxnard Urbanized Area - EM		-	\$507	\$244	\$251	\$258	-	-	-	\$1,260
CON 5310TO-THOUSAND OAKS URBANIZED AREA - EM		-	\$402	\$203	\$208	\$213	-	-	-	\$1,026
CON LOCAL TRANS FUNDS		-	\$91	\$52	\$53	\$54	-	-	-	\$250
CON PRIVATE FUNDS		-	\$20	-	-	-	-	-	-	\$20
<i>Total Construction</i>		-	\$1,170	\$580	\$596	\$612	-	-	-	\$2,958
Total Programmed		-	\$1,170	\$580	\$596	\$612	-	-	-	\$2,958

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<i>FTIP ID</i>	VEN070202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$638
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 20/21 TDC = \$76, 21/22, 22/23, 23/24 TDC = \$32 EACH YEAR.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$20	-	-	-	-	-	-	\$20
CON 5307OX-Oxnard Urbanized Area		-	\$96	\$34	\$34	\$34	-	-	-	\$198
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$132	\$59	\$59	\$69	-	-	-	\$319
CON LOCAL TRANS FUNDS		-	\$53	\$16	\$16	\$16	-	-	-	\$101
<i>Total Construction</i>		-	\$301	\$109	\$109	\$119	-	-	-	\$638
<i>Total Programmed</i>		-	\$301	\$109	\$109	\$119	-	-	-	\$638

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<i>FTIP ID</i>	VEN121001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i> EXEMPT - 93.126	<i>Total Project Cost</i> \$1,957
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i> NO	
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i> SCCAB	<i>RTP ID</i> VEN010406
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$599	\$313	\$322	\$332	-	-	-	\$1,566
CON LOCAL TRANS FUNDS		-	\$150	\$78	\$80	\$83	-	-	-	\$391
	<i>Total Construction</i>	-	\$749	\$391	\$402	\$415	-	-	-	\$1,957
	Total Programmed	-	\$749	\$391	\$402	\$415	-	-	-	\$1,957

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<i>FTIP ID</i>	VEN121002	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i> EXEMPT - 93.126	<i>Total Project Cost</i> \$933
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i> NO	
<i>County</i>	Ventura	<i>Primary Program Code</i>	ITS03 - SMART FARE CARD AND EQUIPMENT	<i>Air Basin</i> SCCAB	<i>RTP ID</i> VEN059401
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 20/21 IN THE AMOUNT OF \$29)				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$190	\$95	\$95	\$95	-	-	-	\$475
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$62	\$31	\$31	\$31	-	-	-	\$155
CON 5339OX-Oxnard Urbanized Area - BFG		-	\$58	-	-	-	-	-	-	\$58
CON 5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	\$85	-	-	-	-	-	-	\$85
CON LOCAL TRANS FUNDS		-	\$64	\$32	\$32	\$32	-	-	-	\$160
	<i>Total Construction</i>	-	\$459	\$158	\$158	\$158	-	-	-	\$933
	<i>Total Programmed</i>	-	\$459	\$158	\$158	\$158	-	-	-	\$933

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<i>FTIP ID</i>	VEN130803	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,430
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$1,348	\$704	\$726	\$747	-	-	-	\$3,525
CON FARE REVENUE		-	\$95	\$95	\$95	\$95	-	-	-	\$380
CON LOCAL TRANS FUNDS		-	\$1,348	\$704	\$726	\$747	-	-	-	\$3,525
<i>Total Construction</i>		-	\$2,791	\$1,503	\$1,547	\$1,589	-	-	-	\$7,430
<i>Total Programmed</i>		-	\$2,791	\$1,503	\$1,547	\$1,589	-	-	-	\$7,430

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<i>FTIP ID</i>	VEN150602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,774
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - VCTC						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$2,442	\$1,276	\$1,315	\$1,354	-	-	-	\$6,387
CON FARE REVENUE		-	\$1,000	\$1,000	\$1,000	\$1,000	-	-	-	\$4,000
CON STATE TRANSIT ASSIST		-	\$2,442	\$1,276	\$1,315	\$1,354	-	-	-	\$6,387
<i>Total Construction</i>		-	\$5,884	\$3,552	\$3,630	\$3,708	-	-	-	\$16,774
<i>Total Programmed</i>		-	\$5,884	\$3,552	\$3,630	\$3,708	-	-	-	\$16,774

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<i>FTIP ID</i>	VEN34348	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,961
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN34348
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PROJECT PRIORITIZATION/EVALUATION						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$463	\$242	\$250	\$257	-	-	-	\$1,212
CON	5307OX-Oxnard Urbanized Area		-	\$154	\$80	\$84	\$88	-	-	-	\$406
CON	5307SV-Simi Valley Urbanized Area		-	\$662	\$346	\$356	-	-	-	-	\$1,364
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$233	\$122	\$129	\$136	-	-	-	\$620
CON	5310SV-Simi Valley Urbanized Area - EM		-	-	-	-	\$366	-	-	-	\$366
CON	LOCAL TRANS FUNDS		-	\$378	\$198	\$205	\$212	-	-	-	\$993
	<i>Total Construction</i>		-	\$1,890	\$988	\$1,024	\$1,059	-	-	-	\$4,961
	Total Programmed		-	\$1,890	\$988	\$1,024	\$1,059	-	-	-	\$4,961

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<i>FTIP ID</i>	VEN54036	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,745
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54036
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$69 IN 20/21, AND \$35 IN FY 21/22, 22/23 & 23/24						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$396	\$198	\$198	\$198	-	-	-	\$990
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$846	\$423	\$423	-	-	-	-	\$1,692
CON 5339OX-Oxnard Urbanized Area - BFG		-	\$346	\$173	\$173	\$173	-	-	-	\$865
CON 5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	-	-	-	\$423	-	-	-	\$423
CON LOCAL TRANS FUNDS		-	\$310	\$155	\$155	\$155	-	-	-	\$775
	<i>Total Construction</i>	-	\$1,898	\$949	\$949	\$949	-	-	-	\$4,745
	Total Programmed	-	\$1,898	\$949	\$949	\$949	-	-	-	\$4,745

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
Transit
(in \$000's)**

<i>FTIP ID</i>	VEN54069	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,558
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN54069
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits Description</i>	From to , Begin: 0 End: TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$477	\$249	\$257	-	-	-	-	\$983
CON	5310OX-Oxnard Urbanized Area - EM		-	-	-	-	\$264	-	-	-	\$264
CON	LOCAL TRANS FUNDS		-	\$119	\$62	\$64	\$66	-	-	-	\$311
	<i>Total Construction</i>		-	\$596	\$311	\$321	\$330	-	-	-	\$1,558
	<i>Total Programmed</i>		-	\$596	\$311	\$321	\$330	-	-	-	\$1,558

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
Transit
(in \$000's)**

<i>FTIP ID</i>	VEN54070	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,000
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN54070
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$138 IN FY 20/21 AND \$69 IN FY 21/22, 22/23, & 23/24)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CMAQ		-	\$600	\$600	\$600	\$600	-	-	-	\$2,400
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	\$600	-	-	-	-	-	-	\$600
	<i>Total Construction</i>	-	\$1,200	\$600	\$600	\$600	-	-	-	\$3,000
	<i>Total Programmed</i>	-	\$1,200	\$600	\$600	\$600	-	-	-	\$3,000

**Draft 2021 Federal Transportation Improvement Program
Ventura County Project Listing
Transit
(in \$000's)**

<i>FTIP ID</i>	VEN54115	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,152
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54115
<i>Project Limits Description</i>	From to , Begin: 0 End: VCTC BUS SYSTEM PLANNING						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$270	\$141	\$145	\$150	-	-	-	\$706
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$694	\$363	\$374	\$384	-	-	-	\$1,815
CON	LOCAL TRANS FUNDS		-	\$241	\$126	\$130	\$134	-	-	-	\$631
	<i>Total Construction</i>		-	\$1,205	\$630	\$649	\$668	-	-	-	\$3,152
	<i>Total Programmed</i>		-	\$1,205	\$630	\$649	\$668	-	-	-	\$3,152

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Section 5307, 5337, 5339 Program Of Projects

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**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP33000	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$88,098
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i>	NO	
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SSAB</i>	<i>RTP ID</i>	IMP33000
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 EL CENTRO-CALEXICO URBANIZED AREA		\$28,011	\$2,708	\$2,806	-	-	-	-	-	\$33,525
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$4,657	\$73	\$75	-	-	-	-	-	\$4,805
CON	FARE REVENUE		\$7,981	\$856	\$885	-	-	-	-	-	\$9,722
CON	FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON	LOCAL TRANS FUNDS		\$30,918	\$1,912	\$1,981	-	-	-	-	-	\$34,811
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$5,135	-	-	-	-	-	-	-	\$5,135
	<i>Total Construction</i>		\$76,802	\$5,549	\$5,747	-	-	-	-	-	\$88,098
	Total Programmed		\$76,802	\$5,549	\$5,747	-	-	-	-	-	\$88,098

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP33003	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$30,013
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i> SSAB	<i>RTP ID</i>	IMP33003
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	ADA PARATRANSIT SERVICE OPERATING ASSISTANCE					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA		\$5,148	\$827	\$863	-	-	-	-	-	\$6,838
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$1,029	\$25	\$27	-	-	-	-	-	\$1,081
CON FARE REVENUE		\$4,547	\$170	\$177	-	-	-	-	-	\$4,894
CON FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON LOCAL TRANS FUNDS		\$7,331	\$678	\$707	-	-	-	-	-	\$8,716
CON STATE TRANSIT ASSIST		\$8,384	-	-	-	-	-	-	-	\$8,384
	<i>Total Construction</i>	\$26,539	\$1,700	\$1,774	-	-	-	-	-	\$30,013
	Total Programmed	\$26,539	\$1,700	\$1,774	-	-	-	-	-	\$30,013

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP33023	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category -</i> 93.126	<i>Total Project Cost</i> \$5,528
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i> NO	
<i>County</i>	Imperial	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i> SSAB	<i>RTP ID</i> IMP33023
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	IVT MedTrans				

Phase Fund Source	(in \$000s)									Total
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA	\$786	\$264	\$265	-	-	-	-	-	\$1,315	
CON FARE REVENUE	\$743	\$75	\$77	-	-	-	-	-	\$895	
CON LOCAL TRANS FUNDS	\$2,788	\$265	\$265	-	-	-	-	-	\$3,318	
<i>Total Construction</i>	\$4,317	\$604	\$607	-	-	-	-	-	\$5,528	
Total Programmed	\$4,317	\$604	\$607	-	-	-	-	-	\$5,528	

Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LA0G012	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$54,921
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Federal Operating Assistance. Utilizing Toll Development Credits for \$3,000 in FY21 for 5307 funds						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$7,111	-	-	-	-	-	-	-	\$7,111
CON	5307 - FTA LAN/PALM UZA		\$29,718	\$6,000	-	-	-	-	-	-	\$35,718
CON	5337-SGR - STATE OF GOOD REPAIR		\$3,156	-	-	-	-	-	-	-	\$3,156
CON	5339 - Lancaster-Palmdale Urbanized Area - BFG		\$2,855	-	-	-	-	-	-	-	\$2,855
CON	LTF - Local Transportation		\$1,480	-	-	-	-	-	-	-	\$1,480
CON	PROPALR - Los Angeles County Proposition "A" Local		\$4,601	-	-	-	-	-	-	-	\$4,601
	<i>Total Construction</i>		\$48,921	\$6,000	-	-	-	-	-	-	\$54,921
	Total Programmed		\$48,921	\$6,000	-	-	-	-	-	-	\$54,921

*Transportation Development Credits used \$3,000,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1306	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$29,876
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses. No TDC's will be used						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	\$1,500	-	-	-	-	-	-	\$1,500
CON	5337-SGR - STATE OF GOOD REPAIR		-	\$6,730	-	-	-	-	-	-	\$6,730
CON	5339 - Lancaster-Palmdale Urbanized Area - BFG		-	\$772	-	-	-	-	-	-	\$772
CON	FTA5339 - Santa Clarita Urbanized Area - BFG		-	\$2,116	-	-	-	-	-	-	\$2,116
CON	GEN - General Funds - Locally Generated		-	\$753	-	-	-	-	-	-	\$753
CON	LTF - Local Transportation		-	\$3,200	-	-	-	-	-	-	\$3,200
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$215	-	-	-	-	-	-	\$215
CON	Transit And Intercity Rail Capital Program		-	\$14,590	-	-	-	-	-	-	\$14,590
	<i>Total Construction</i>		-	\$29,876	-	-	-	-	-	-	\$29,876
	Total Programmed		-	\$29,876	-	-	-	-	-	-	\$29,876

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1312	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,427
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Customer Service / Maintenance & Administrative Equipment. This project will use \$100 of TDC's in FY21						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$327	-	-	-	-	-	-	-	\$327
CON	5307 - FTA LAN/PALM UZA		\$1,600	\$500	-	-	-	-	-	-	\$2,100
	<i>Total Construction</i>		\$1,927	\$500	-	-	-	-	-	-	\$2,427
	<i>Total Programmed</i>		\$1,927	\$500	-	-	-	-	-	-	\$2,427

*Transportation Development Credits used \$100,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1599	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$130
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase two (2) Service Trucks. Using Transit Development Credits in FY21 for \$26.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	\$130	-	-	-	-	-	-	\$130
		<i>Total Construction</i>	-	\$130	-	-	-	-	-	-	\$130
		Total Programmed	-	\$130	-	-	-	-	-	-	\$130

*Transportation Development Credits used \$26,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1725	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,500
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR28 - PASSENGER LOADING AREAS	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using CARES Act funding..						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$1,500	\$1,500	\$1,500	-	-	-	-	-	\$4,500
		<i>Total Construction</i>	\$1,500	\$1,500	\$1,500	-	-	-	-	-	\$4,500
		<i>Total Programmed</i>	\$1,500	\$1,500	\$1,500	-	-	-	-	-	\$4,500

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G588	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,230
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Major Bus Components. Project using \$10 of TDC's to match for 5307 funds in FY20/21.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$75	-	-	-	-	-	-	-	\$75
CON	5307 - FTA LAN/PALM UZA		\$1,045	\$50	-	-	-	-	-	-	\$1,095
CON	PROPA - Los Angeles County Proposition "A"		\$60	-	-	-	-	-	-	-	\$60
	<i>Total Construction</i>		\$1,180	\$50	-	-	-	-	-	-	\$1,230
	Total Programmed		\$1,180	\$50	-	-	-	-	-	-	\$1,230

*Transportation Development Credits used \$10,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G589	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$995
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Major Facility/Shop Equipment. Project using \$20 of TDC's to match for 5307 funds in FY21						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$895	\$100	-	-	-	-	-	-	\$995
	<i>Total Construction</i>		\$895	\$100	-	-	-	-	-	-	\$995
	Total Programmed		\$895	\$100	-	-	-	-	-	-	\$995

*Transportation Development Credits used \$20,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G590	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,582
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Communication System Upgrade. Utilizing \$200 in TDC to match FTA 5307 FY21.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$572	\$1,000	-	-	-	-	-	-	\$1,572
CON	PROPALR - Los Angeles County Proposition "A" Local		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Construction</i>		\$582	\$1,000	-	-	-	-	-	-	\$1,582
	Total Programmed		\$582	\$1,000	-	-	-	-	-	-	\$1,582

*Transportation Development Credits used \$200,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G591	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$805
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ADP Software Modifications. Project using \$20 of TDC's to match for 5307 funds in FY21						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$705	\$100	-	-	-	-	-	-	\$805
		<i>Total Construction</i>	\$705	\$100	-	-	-	-	-	-	\$805
		Total Programmed	\$705	\$100	-	-	-	-	-	-	\$805

*Transportation Development Credits used \$20,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
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Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G959	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,760
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replacement Support/Drivers Relief Vehicles. Utilizing Toll Credits (TDC): \$20 for FY20/21 to match FTA - 5307 for CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$240	-	-	-	-	-	-	-	\$240
CON	5307 - FTA LAN/PALM UZA		\$1,420	\$100	-	-	-	-	-	-	\$1,520
	<i>Total Construction</i>		\$1,660	\$100	-	-	-	-	-	-	\$1,760
	Total Programmed		\$1,660	\$100	-	-	-	-	-	-	\$1,760

*Transportation Development Credits used \$20,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA50200	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$57,437
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	Various	<i>RTP ID</i>	LA50200
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$3,300 in FY21 to match FTA 5307 for CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$8,510	\$1,500	-	-	-	-	-	-	\$10,010
CON	5307 - FTA LAN/PALM UZA		\$40,300	\$5,000	-	-	-	-	-	-	\$45,300
CON	FARE - Fares		\$2,127	-	-	-	-	-	-	-	\$2,127
	<i>Total Construction</i>		\$50,937	\$6,500	-	-	-	-	-	-	\$57,437
	Total Programmed		\$50,937	\$6,500	-	-	-	-	-	-	\$57,437

*Transportation Development Credits used \$3,300,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA9918782	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Tuition and direct educational expenses for NTI and FTA sponsored training. Will use \$1 of TDC's in FY20/21,in cons.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA			\$5	\$5	-	-	-	-	-	\$10
		<i>Total Construction</i>		\$5	\$5	-	-	-	-	-	\$10
		Total Programmed		\$5	\$5	-	-	-	-	-	\$10

*Transportation Development Credits used \$1,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
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Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA9918783	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$750
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Maintenance of TRANsporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY20/21 for \$188.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$375	-	-	-	-	-	-	\$375
CON	5307 - FTA LAN/PALM UZA		\$375	-	-	-	-	-	-	-	\$375
	<i>Total Construction</i>		\$375	\$375	-	-	-	-	-	-	\$750
	Total Programmed		\$375	\$375	-	-	-	-	-	-	\$750

*Transportation Development Credits used \$188,000

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(in \$000's)**

<i>FTIP ID</i>	LA9918784	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Facility upgrade and modernization office renovation. Using TDC's in FY20/21 in construction for \$300.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	\$1,500	-	-	-	-	-	-	\$1,500
		<i>Total Construction</i>	-	\$1,500	-	-	-	-	-	-	\$1,500
		Total Programmed	-	\$1,500	-	-	-	-	-	-	\$1,500

*Transportation Development Credits used \$300,000

**Draft 2021 Federal Transportation Improvement Program
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(in \$000 s)**

<i>FTIP ID</i>	LA9918785	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,325
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Charging equipment for electric buses. Will use TDC's \$100 in FY21						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$825	\$500	-	-	-	-	-	-	\$1,325
		<i>Total Construction</i>	\$825	\$500	-	-	-	-	-	-	\$1,325
		Total Programmed	\$825	\$500	-	-	-	-	-	-	\$1,325

*Transportation Development Credits used \$100,000

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Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA9918787	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,600
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		-	\$100	-	-	-	-	-	-	\$100
CON	Transit And Intercity Rail Capital Program		\$1,500	-	-	-	-	-	-	-	\$1,500
	<i>Total Construction</i>		\$1,500	\$100	-	-	-	-	-	-	\$1,600
	<i>Total Programmed</i>		\$1,500	\$100	-	-	-	-	-	-	\$1,600

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1683	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$800
<i>Lead Agency</i>	COMMERCE						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase one (1) replacement Battery Electric bus to replace CNG-powered bus. Utilizing \$125 Transit Development Credits for construction phase in FY 20/21 to match FTA 5307 Funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$800	-	-	-	-	-	-	\$800
		<i>Total Construction</i>	-	\$800	-	-	-	-	-	-	\$800
		<i>Total Programmed</i>	-	\$800	-	-	-	-	-	-	\$800

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1702	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$875
<i>Lead Agency</i>	COMMERCE	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing Transit Development Credits in FY 20/21 for \$176,000 in CON						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$875	-	-	-	-	-	-	\$875
		<i>Total Construction</i>	-	\$875	-	-	-	-	-	-	\$875
		Total Programmed	-	\$875	-	-	-	-	-	-	\$875

*Transportation Development Credits used \$176,000

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(in \$000's)**

<i>FTIP ID</i>	LA0G1381	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,280
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Culver CityBus Facility Capacity Enhancement Project						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$4,832	-	-	-	-	-	-	\$4,832
CON	LTF - Local Transportation		-	\$2,448	-	-	-	-	-	-	\$2,448
	<i>Total Construction</i>		-	\$7,280	-	-	-	-	-	-	\$7,280
	Total Programmed		-	\$7,280	-	-	-	-	-	-	\$7,280

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(in \$000 s)**

<i>FTIP ID</i>	LA0G802	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,980
<i>Lead Agency</i>	CULVER CITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,034	\$626	-	-	-	-	-	-	\$2,660
CON	LTF - Local Transportation		\$163	\$157	-	-	-	-	-	-	\$320
	<i>Total Construction</i>		\$2,197	\$783	-	-	-	-	-	-	\$2,980
	Total Programmed		\$2,197	\$783	-	-	-	-	-	-	\$2,980

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<i>FTIP ID</i>	LA9918818	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$11,875
<i>Lead Agency</i>	CULVER CITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,900	-	-	-	-	-	-	\$1,900
CON	LTF - Local Transportation		-	-	\$9,500	-	-	-	-	-	\$9,500
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$475	-	-	-	-	-	-	\$475
	<i>Total Construction</i>		-	\$2,375	\$9,500	-	-	-	-	-	\$11,875
	<i>Total Programmed</i>		-	\$2,375	\$9,500	-	-	-	-	-	\$11,875

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<i>FTIP ID</i>	LA0B310	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$97,668
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0B310
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING INFRASTRUCTURE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$60,000	-	-	-	-	-	-	\$60,000
CON	5309c - FTA Bus Discretionary		\$1,188	-	-	-	-	-	-	-	\$1,188
CON	5312 - FTA UZA Area		\$1,310	-	-	-	-	-	-	-	\$1,310
CON	ARRA-TIGGER		\$10,170	-	-	-	-	-	-	-	\$10,170
CON	PC40 - Los Angeles County Proposition "C40"		-	\$15,000	-	-	-	-	-	-	\$15,000
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$5,000	-	-	-	-	-	-	\$5,000
CON	TDA - Transportation Development Act		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Construction</i>		\$17,668	\$80,000	-	-	-	-	-	-	\$97,668
	<i>Total Programmed</i>		\$17,668	\$80,000	-	-	-	-	-	-	\$97,668

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FTA - Section 5307, 5337, 5339
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(in \$000's)**

<i>FTIP ID</i>	LA0F048	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$27,500
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0F048
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE - OPERATING						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$22,000	-	-	-	-	-	-	\$22,000
CON	TDA4 - TDA Article 4		-	\$5,500	-	-	-	-	-	-	\$5,500
	<i>Total Construction</i>		-	\$27,500	-	-	-	-	-	-	\$27,500
	Total Programmed		-	\$27,500	-	-	-	-	-	-	\$27,500

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1234	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$10,300
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120006
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$7,300	-	-	-	-	-	-	\$7,300
CON	PC40 - Los Angeles County Proposition "C40"		-	\$1,000	-	-	-	-	-	-	\$1,000
CON	TDA - Transportation Development Act		-	\$2,000	-	-	-	-	-	-	\$2,000
	<i>Total Construction</i>		-	\$10,300	-	-	-	-	-	-	\$10,300
	<i>Total Programmed</i>		-	\$10,300	-	-	-	-	-	-	\$10,300

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<i>FTIP ID</i>	LA0G1501	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,600
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - FTA LA/LB UZA		-	\$800	-	-	-	-	-	-	\$800
PE	PC40 - Los Angeles County Proposition "C40"		-	\$100	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		-	\$900	-	-	-	-	-	-	\$900
CON	5307 - FTA LA/LB UZA		-	\$2,500	-	-	-	-	-	-	\$2,500
CON	PC40 - Los Angeles County Proposition "C40"		-	\$1,200	-	-	-	-	-	-	\$1,200
	<i>Total Construction</i>		-	\$3,700	-	-	-	-	-	-	\$3,700
	<i>Total Programmed</i>		-	\$4,600	-	-	-	-	-	-	\$4,600

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1040	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,400
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,000	-	-	-	-	-	-	\$1,000
CON	PC40 - Los Angeles County Proposition "C40"		-	\$200	\$200	-	-	-	-	-	\$400
	<i>Total Construction</i>		-	\$1,200	\$200	-	-	-	-	-	\$1,400
	<i>Total Programmed</i>		-	\$1,200	\$200	-	-	-	-	-	\$1,400

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1143	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,000
<i>Lead Agency</i>	GARDENA				NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of \$600K in FY20/21 to match \$3,000 in 5307 funds, and TDC Toll Credits of \$600 in FFY22 to match \$3,000 in 5307 funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$3,000	\$3,000	-	-	-	-	-	\$6,000
		<i>Total Construction</i>	-	\$3,000	\$3,000	-	-	-	-	-	\$6,000
		<i>Total Programmed</i>	-	\$3,000	\$3,000	-	-	-	-	-	\$6,000

*Transportation Development Credits used \$1,200,000

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1144	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$29,659
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles			<i>System</i>	Transit		
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$13,547	\$1,400	\$8,580	-	-	-	-	-	\$23,527
CON	PC40 - Los Angeles County Proposition "C40"		\$3,387	\$600	\$2,145	-	-	-	-	-	\$6,132
	<i>Total Construction</i>		\$16,934	\$2,000	\$10,725	-	-	-	-	-	\$29,659
	Total Programmed		\$16,934	\$2,000	\$10,725	-	-	-	-	-	\$29,659

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1145	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$12,600
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of \$2,520 of Transportation Development Credits for FY20/21 in construction .						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$12,600	-	-	-	-	-	-	\$12,600
		<i>Total Construction</i>	-	\$12,600	-	-	-	-	-	-	\$12,600
		<i>Total Programmed</i>	-	\$12,600	-	-	-	-	-	-	\$12,600

*Toll Credits used \$2,520,000

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1330	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,500
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG)New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY18/19 for ENG phase and \$670 of TDC to match FTA 5307 in FY18/19 for CON phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - FTA LA/LB UZA		-	\$150	-	-	-	-	-	-	\$150
		<i>Total Preliminary Engineering</i>	-	\$150	-	-	-	-	-	-	\$150
CON	5307 - FTA LA/LB UZA		-	\$3,350	-	-	-	-	-	-	\$3,350
		<i>Total Construction</i>	-	\$3,350	-	-	-	-	-	-	\$3,350
		<i>Total Programmed</i>	-	\$3,500	-	-	-	-	-	-	\$3,500

*Transportation Development Credits used \$700,000

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<i>FTIP ID</i>	LA0G1402	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$600
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing Capitalization of Tire Lease. Utilizing \$40K of TDC in FY20/21 and \$40K in FY21/22 for CON phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$200	\$200	\$200	-	-	-	-	-	\$600
		<i>Total Construction</i>	\$200	\$200	\$200	-	-	-	-	-	\$600
		Total Programmed	\$200	\$200	\$200	-	-	-	-	-	\$600

*Transportation Development Credits used \$80,000

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<i>FTIP ID</i>	LA0G1503	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,479
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,183	-	-	-	-	-	-	\$1,183
CON	PC40 - Los Angeles County Proposition "C40"		-	\$296	-	-	-	-	-	-	\$296
	<i>Total Construction</i>		-	\$1,479	-	-	-	-	-	-	\$1,479
	<i>Total Programmed</i>		-	\$1,479	-	-	-	-	-	-	\$1,479

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<i>FTIP ID</i>	LA0G1504	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$950
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$440	\$160	\$160	-	-	-	-	-	\$760
CON	PC40 - Los Angeles County Proposition "C40"		\$110	\$40	\$40	-	-	-	-	-	\$190
	<i>Total Construction</i>		\$550	\$200	\$200	-	-	-	-	-	\$950
	<i>Total Programmed</i>		\$550	\$200	\$200	-	-	-	-	-	\$950

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<i>FTIP ID</i>	LA0G394	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$300
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of \$60k for FY18/19 will be used as local match to FTA 5307 in for CON phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$300	-	-	-	-	-	-	\$300
		<i>Total Construction</i>	-	\$300	-	-	-	-	-	-	\$300
		Total Programmed	-	\$300	-	-	-	-	-	-	\$300

*Transportation Development Credits used \$60,000

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(in \$000 s)**

<i>FTIP ID</i>	LA0G801	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$8,750
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$5,000	\$2,000	-	-	-	-	-	-	\$7,000
CON	PC40 - Los Angeles County Proposition "C40"		\$1,250	\$500	-	-	-	-	-	-	\$1,750
	<i>Total Construction</i>		\$6,250	\$2,500	-	-	-	-	-	-	\$8,750
	<i>Total Programmed</i>		\$6,250	\$2,500	-	-	-	-	-	-	\$8,750

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(in \$000 s)**

<i>FTIP ID</i>	LA973010	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,934
<i>Lead Agency</i>	GARDENA	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA973010
<i>County</i>	Los Angeles						
<i>System</i>	Transit	<i>Description</i> The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$40 for FY21 and \$40 for FY22 TO MATCH FTA 5307 FOR CON PHASE					
<i>Project Limits</i>	From to						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,534	\$200	\$200	-	-	-	-	-	\$1,934
		<i>Total Construction</i>	\$1,534	\$200	\$200	-	-	-	-	-	\$1,934
		Total Programmed	\$1,534	\$200	\$200	-	-	-	-	-	\$1,934

*Transportation Development Credits used \$80,000

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(in \$000 s)**

<i>FTIP ID</i>	LA0G601	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$750
<i>Lead Agency</i>	LA MIRADA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maint. may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Toll Credits (TDC) in the amount of \$50,000 in FY19 and \$50,000 in FY20 will be used as matching funds for the grants.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	\$250	\$250	\$250	-	-	-	\$750
		<i>Total Construction</i>	-	-	\$250	\$250	\$250	-	-	-	\$750
		<i>Total Programmed</i>	-	-	\$250	\$250	\$250	-	-	-	\$750

*Transportation Development Credits used \$150,000

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(in \$000's)**

<i>FTIP ID</i>	LA9918822	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$720
<i>Lead Agency</i>	LA MIRADA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE TWO CLASS B CNG AND TWO CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$576	-	-	-	-	-	-	\$576
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$144	-	-	-	-	-	-	\$144
	<i>Total Construction</i>		-	\$720	-	-	-	-	-	-	\$720
	Total Programmed		-	\$720	-	-	-	-	-	-	\$720

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(in \$000 s)**

<i>FTIP ID</i>	LA0G017	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,439
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):\$427 in FY20/21 in construction.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,542	\$1,433	-	-	-	-	-	-	\$3,975
CON	ARRA -FTA-5307		\$7,970	-	-	-	-	-	-	-	\$7,970
CON	PC40 - Los Angeles County Proposition "C40"		\$494	-	-	-	-	-	-	-	\$494
	<i>Total Construction</i>		\$11,006	\$1,433	-	-	-	-	-	-	\$12,439
	<i>Total Programmed</i>		\$11,006	\$1,433	-	-	-	-	-	-	\$12,439

*Transportation Development Credits used \$427,000

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(in \$000 s)**

<i>FTIP ID</i>	LA0G024	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$130,246
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in FY20/21 in construction for \$5,282 as a match to 5307 funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$71,498	\$23,536	-	-	-	-	-	-	\$95,034
CON	5308 - CLEAN FUEL FORMULA		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	5309c - FTA Bus Discretionary		\$950	-	-	-	-	-	-	-	\$950
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$1,173	-	-	-	-	-	-	-	\$1,173
CON	Measure R		\$1,095	-	-	-	-	-	-	-	\$1,095
CON	PC40 - Los Angeles County Proposition "C40"		\$7,271	-	-	-	-	-	-	-	\$7,271
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$16,723	-	-	-	-	-	-	-	\$16,723
CON	STA-1B - State Transit Assistance - Proposition 1B		\$6,000	-	-	-	-	-	-	-	\$6,000
	<i>Total Construction</i>		\$106,710	\$23,536	-	-	-	-	-	-	\$130,246
	<i>Total Programmed</i>		\$106,710	\$23,536	-	-	-	-	-	-	\$130,246

*Transportation Development Credits used \$5,282,000

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<i>FTIP ID</i>	LA0G1190	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,948
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, bus replacement and/or cosmetic restoration and replace aging components, engine						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$7,630	-	-	-	-	-	-	\$7,630
CON	MR15 - Measure R 15% Local Return		-	\$618	-	-	-	-	-	-	\$618
CON	PC40 - Los Angeles County Proposition "C40"		-	\$4,700	-	-	-	-	-	-	\$4,700
	<i>Total Construction</i>		-	\$12,948	-	-	-	-	-	-	\$12,948
	<i>Total Programmed</i>		-	\$12,948	-	-	-	-	-	-	\$12,948

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1512	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$16,455
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$10,502	-	-	-	-	-	-	\$10,502
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,207	-	-	-	-	-	-	\$1,207
CON	PC40 - Los Angeles County Proposition "C40"		-	\$1,000	-	-	-	-	-	-	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$715	-	-	-	-	-	-	\$715
CON	SB1 STATE OF GOOD REPAIR		-	\$3,031	-	-	-	-	-	-	\$3,031
	<i>Total Construction</i>		-	\$16,455	-	-	-	-	-	-	\$16,455
	Total Programmed		-	\$16,455	-	-	-	-	-	-	\$16,455

*Transportation Development Credits used \$481,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1513	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,075
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Adding FY19 FTA 5307 BOS 1% Discretionary (\$652) and FY19 Prop C 40% (\$153). Adding FY20 FTA 5307 BOS 1% Discretionary (\$216) and FY19 Prop C 40% (\$54).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$868	-	-	-	-	-	-	\$868
CON	PC40 - Los Angeles County Proposition "C40"		-	\$207	-	-	-	-	-	-	\$207
	<i>Total Construction</i>		-	\$1,075	-	-	-	-	-	-	\$1,075
	<i>Total Programmed</i>		-	\$1,075	-	-	-	-	-	-	\$1,075

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G221	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$68,428
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits (TDC) for construction phase \$2,619 in FY20/21.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$38,782	\$13,098	-	-	-	-	-	-	\$51,880
CON	5309c - FTA Bus Discretionary		\$4,908	-	-	-	-	-	-	-	\$4,908
CON	ARRA -FTA-5307		\$8,527	-	-	-	-	-	-	-	\$8,527
CON	PC40 - Los Angeles County Proposition "C40"		\$3,113	-	-	-	-	-	-	-	\$3,113
	<i>Total Construction</i>		\$55,330	\$13,098	-	-	-	-	-	-	\$68,428
	<i>Total Programmed</i>		\$55,330	\$13,098	-	-	-	-	-	-	\$68,428

*Transportation Development Credits used \$2,619,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G222	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$75,835
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling NO</i>		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing \$3,000 in TDC in FY20/21 for construction.					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$51,872	\$20,000	-	-	-	-	-	-	\$71,872
CON	PC40 - Los Angeles County Proposition "C40"		\$3,963	-	-	-	-	-	-	-	\$3,963
	<i>Total Construction</i>		\$55,835	\$20,000	-	-	-	-	-	-	\$75,835
	Total Programmed		\$55,835	\$20,000	-	-	-	-	-	-	\$75,835

*Transportation Development Credits used \$3,000,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
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(in \$000 s)**

<i>FTIP ID</i>	LA0G435	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$374
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	On-going Capitalization of Training and Education. Utilizing TDC of \$18 in FY 20/21 for CON to match the 5307 funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$264	\$90	-	-	-	-	-	-	\$354
CON	PC40 - Los Angeles County Proposition "C40"		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Construction</i>		\$284	\$90	-	-	-	-	-	-	\$374
	Total Programmed		\$284	\$90	-	-	-	-	-	-	\$374

*Transportation Development Credits used \$18,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1159	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,409
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase nine (9) replacement CNG 45-foot commuter buses. Brought \$3,545 in 5307 funds and \$2,864 in City funds into 2019 TIP from FFY18						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$3,545	-	-	-	-	-	-	\$3,545
CON	CITY - City Funds		-	\$2,864	-	-	-	-	-	-	\$2,864
	<i>Total Construction</i>		-	\$6,409	-	-	-	-	-	-	\$6,409
	Total Programmed		-	\$6,409	-	-	-	-	-	-	\$6,409

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1348	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,825
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$2,260	-	-	-	-	-	-	\$2,260
CON	CITY - City Funds		-	\$565	-	-	-	-	-	-	\$565
	<i>Total Construction</i>		-	\$2,825	-	-	-	-	-	-	\$2,825
	<i>Total Programmed</i>		-	\$2,825	-	-	-	-	-	-	\$2,825

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1349	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$20,435
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$13,447	-	-	-	-	-	-	\$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C)		-	\$1,225	-	-	-	-	-	-	\$1,225
CON	CITY - City Funds		-	\$5,763	-	-	-	-	-	-	\$5,763
	<i>Total Construction</i>		-	\$20,435	-	-	-	-	-	-	\$20,435
	Total Programmed		-	\$20,435	-	-	-	-	-	-	\$20,435

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1374	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,897
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$12,718	-	-	-	-	-	-	\$12,718
CON	CITY - City Funds		-	\$3,179	-	-	-	-	-	-	\$3,179
	<i>Total Construction</i>		-	\$15,897	-	-	-	-	-	-	\$15,897
	<i>Total Programmed</i>		-	\$15,897	-	-	-	-	-	-	\$15,897

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1566	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$99,137
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$27,668	-	-	-	-	-	-	\$27,668
CON	CO - County		-	\$1,300	-	-	-	-	-	-	\$1,300
CON	Cap And Trade Program		-	\$1,366	-	-	-	-	-	-	\$1,366
CON	Othr. State - CEC - ALTERNATIVE FUEL		-	\$16,428	-	-	-	-	-	-	\$16,428
CON	PROPA - Los Angeles County Proposition "A"		-	\$17,894	-	-	-	-	-	-	\$17,894
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$4,151	-	-	-	-	-	-	\$4,151
CON	Transit And Intercity Rail Capital Program		-	\$30,330	-	-	-	-	-	-	\$30,330
	<i>Total Construction</i>		-	\$99,137	-	-	-	-	-	-	\$99,137
	<i>Total Programmed</i>		-	\$99,137	-	-	-	-	-	-	\$99,137

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1569	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$19,162
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,225	-	-	-	-	-	-	\$1,225
PE	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	\$3,215	-	-	-	-	-	-	\$3,215
PE	CITY - City Funds		-	\$896	-	-	-	-	-	-	\$896
PE	Othr. State - CEC - ALTERNATIVE FUEL		-	\$1,680	-	-	-	-	-	-	\$1,680
PE	PROPA - Los Angeles County Proposition "A"		-	\$4,962	-	-	-	-	-	-	\$4,962
PE	Transit And Intercity Rail Capital Program		-	\$7,184	-	-	-	-	-	-	\$7,184
	<i>Total Preliminary Engineering</i>		-	\$19,162	-	-	-	-	-	-	\$19,162
	Total Programmed		-	\$19,162	-	-	-	-	-	-	\$19,162

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1665	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,375
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace 24 existing propane DASH buses with battery-electric 30' - 35' buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$12,300	-	-	-	-	-	-	\$12,300
CON	PROPA - Los Angeles County Proposition "A"		-	\$3,075	-	-	-	-	-	-	\$3,075
	<i>Total Construction</i>		-	\$15,375	-	-	-	-	-	-	\$15,375
	<i>Total Programmed</i>		-	\$15,375	-	-	-	-	-	-	\$15,375

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
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(in \$000 s)**

<i>FTIP ID</i>	LA0D337	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$41,062
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D337
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$28,850	\$2,000	\$2,000	-	-	-	-	-	\$32,850
CON	LTF - Local Transportation		\$7,212	\$500	\$500	-	-	-	-	-	\$8,212
	<i>Total Construction</i>		\$36,062	\$2,500	\$2,500	-	-	-	-	-	\$41,062
	<i>Total Programmed</i>		\$36,062	\$2,500	\$2,500	-	-	-	-	-	\$41,062

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(in \$000 s)**

<i>FTIP ID</i>	LA0G1052	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,499,240
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5309b - FTA New Rail Starts		\$24,643	-	-	-	-	-	-	-	\$24,643
PE	LTF - Local Transportation		\$14,762	-	-	-	-	-	-	-	\$14,762
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$13,520	-	-	-	-	-	-	-	\$13,520
	<i>Total Preliminary Engineering</i>		\$52,925	-	-	-	-	-	-	-	\$52,925
ROW	5309b - FTA New Rail Starts		\$171,206	-	-	-	-	-	-	-	\$171,206
ROW	LTF - Local Transportation		\$40,001	-	-	-	-	-	-	-	\$40,001
ROW	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$68,753	-	-	-	-	-	-	-	\$68,753
ROW	TIFIA		\$32,462	-	-	-	-	-	-	-	\$32,462
	<i>Total Right of Way</i>		\$312,422	-	-	-	-	-	-	-	\$312,422
CON	5307 - FTA FHWA TRANSFER FUNDS		\$100,000	\$22,000	\$47,000	-	-	-	-	-	\$169,000
CON	5309b - FTA New Rail Starts		\$304,151	\$147,000	\$147,000	\$147,000	\$115,000	\$36,000	\$95,000	-	\$991,151
CON	LTF - Local Transportation		\$20	\$826	\$5,115	\$48,891	\$2,235	\$8,509	\$43,049	-	\$108,645
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$324,843	\$112,900	\$146,324	\$68	\$-1,067	\$5,796	\$-87,000	-	\$501,864
CON	Measure R		\$28,861	\$10,970	\$10,599	\$10,200	\$9,800	\$9,347	\$8,918	-	\$88,695
CON	TIFIA		\$274,538	-	-	-	-	-	-	-	\$274,538
	<i>Total Construction</i>		\$1,032,413	\$293,696	\$356,038	\$206,159	\$125,968	\$59,652	\$59,967	-	\$2,133,893
	Total Programmed		\$1,397,760	\$293,696	\$356,038	\$206,159	\$125,968	\$59,652	\$59,967	-	\$2,499,240

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
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Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1329	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$422,172
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$473	\$26,100	-	-	-	-	-	-	\$26,573
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$23,839	-	-	-	-	-	-	-	\$23,839
CON	CMAQ - Congestion Mitigation Air Quality		\$60,000	-	\$37,500	-	-	-	-	-	\$97,500
CON	LTF - Local Transportation		\$25,104	-	-	-	-	-	-	-	\$25,104
CON	PC40 - Los Angeles County Proposition "C40"		\$17,493	\$39,500	\$700	\$700	-	-	-	-	\$58,393
CON	STPL-R - STP Local Regional		\$15,000	-	\$10,000	-	-	-	-	-	\$25,000
CON	TDA4 - TDA Article 4		\$165,763	-	-	-	-	-	-	-	\$165,763
	<i>Total Construction</i>		\$307,672	\$65,600	\$48,200	\$700	-	-	-	-	\$422,172
	Total Programmed		\$307,672	\$65,600	\$48,200	\$700	-	-	-	-	\$422,172

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<i>FTIP ID</i>	LA0G1418	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$444,308
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$29,800	-	-	-	-	-	-	\$29,800
CON	AB2766 - State AB2766		-	\$1,500	-	-	-	-	-	-	\$1,500
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$28,000	-	-	-	-	-	\$28,000
CON	LTF - Local Transportation		\$298,508	-	-	-	-	-	-	-	\$298,508
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$3,300	-	-	-	-	-	-	\$3,300
CON	PC40 - Los Angeles County Proposition "C40"		\$72,200	\$10,000	\$500	\$500	-	-	-	-	\$83,200
	<i>Total Construction</i>		\$370,708	\$44,600	\$28,500	\$500	-	-	-	-	\$444,308
	Total Programmed		\$370,708	\$44,600	\$28,500	\$500	-	-	-	-	\$444,308

**Draft 2021 Federal Transportation Improvement Program
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(in \$000 s)**

<i>FTIP ID</i>	LA963543	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,720,191
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA963543
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,268,095	\$97,600	\$157,900	\$159,500	\$161,100	-	-	-	\$2,844,195
CON	5307 - Oxnard Urbanized Area		\$3,471	-	-	-	-	-	-	-	\$3,471
CON	5307 - Thousands Oaks Urbanized Area		\$1,632	-	-	-	-	-	-	-	\$1,632
CON	5309a - FTA Fixed Guideway		\$324,885	-	-	-	-	-	-	-	\$324,885
CON	5309c - FTA Bus Discretionary		\$210,600	-	-	-	-	-	-	-	\$210,600
CON	5337-SGR - STATE OF GOOD REPAIR		\$697,952	\$94,900	\$95,800	\$96,800	\$97,800	-	-	-	\$1,083,252
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$100,023	-	-	-	-	-	-	-	\$100,023
CON	LTF - Local Transportation		\$857,883	-	-	-	-	-	-	-	\$857,883
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$30,000	-	-	-	-	-	-	-	\$30,000
CON	STA - State Transit Assistance		\$1,624	-	-	-	-	-	-	-	\$1,624
CON	TDA4 - TDA Article 4		\$22,256	\$48,130	\$63,430	\$64,080	\$64,730	-	-	-	\$262,626
	<i>Total Construction</i>		\$4,518,421	\$240,630	\$317,130	\$320,380	\$323,630	-	-	-	\$5,720,191
	Total Programmed		\$4,518,421	\$240,630	\$317,130	\$320,380	\$323,630	-	-	-	\$5,720,191

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<i>FTIP ID</i>	LA0C61	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$250
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C61
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$148	\$52	-	-	-	-	-	-	\$200
CON	PROPALR - Los Angeles County Proposition "A" Local		\$37	\$13	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		\$185	\$65	-	-	-	-	-	-	\$250
	Total Programmed		\$185	\$65	-	-	-	-	-	-	\$250

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<i>FTIP ID</i>	LA0C63	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$263
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C63
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$198	\$12	-	-	-	-	-	-	\$210
CON	PROPALR - Los Angeles County Proposition "A" Local		\$50	\$3	-	-	-	-	-	-	\$53
	<i>Total Construction</i>		\$248	\$15	-	-	-	-	-	-	\$263
	<i>Total Programmed</i>		\$248	\$15	-	-	-	-	-	-	\$263

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<i>FTIP ID</i>	LA0C64	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$599
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C64
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$335	\$144	-	-	-	-	-	-	\$479
CON	PROPALR - Los Angeles County Proposition "A" Local		\$84	\$36	-	-	-	-	-	-	\$120
	<i>Total Construction</i>		\$419	\$180	-	-	-	-	-	-	\$599
	Total Programmed		\$419	\$180	-	-	-	-	-	-	\$599

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<i>FTIP ID</i>	LA0D43	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,937
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Los Angeles			<i>Air Basin</i>	SCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$5,557	\$800	-	-	-	-	-	-	\$6,357
CON	PROPALR - Los Angeles County Proposition "A" Local		\$1,380	\$200	-	-	-	-	-	-	\$1,580
	<i>Total Construction</i>		\$6,937	\$1,000	-	-	-	-	-	-	\$7,937
	Total Programmed		\$6,937	\$1,000	-	-	-	-	-	-	\$7,937

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<i>FTIP ID</i>	LA0G057	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$402
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Los Angeles			<i>Air Basin</i>	SCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ongoing annual tire lease contract						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$266	\$54	-	-	-	-	-	-	\$320
CON	PROPALR - Los Angeles County Proposition "A" Local		\$68	\$14	-	-	-	-	-	-	\$82
	<i>Total Construction</i>		\$334	\$68	-	-	-	-	-	-	\$402
	Total Programmed		\$334	\$68	-	-	-	-	-	-	\$402

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<i>FTIP ID</i>	LA0G1120	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$626
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$442	\$59	-	-	-	-	-	-	\$501
CON	PROPALR - Los Angeles County Proposition "A" Local		\$110	\$15	-	-	-	-	-	-	\$125
	<i>Total Construction</i>		\$552	\$74	-	-	-	-	-	-	\$626
	Total Programmed		\$552	\$74	-	-	-	-	-	-	\$626

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<i>FTIP ID</i>	LA0G1122	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$211
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$144	\$24	-	-	-	-	-	-	\$168
CON	PROPALR - Los Angeles County Proposition "A" Local		\$37	\$6	-	-	-	-	-	-	\$43
	<i>Total Construction</i>		\$181	\$30	-	-	-	-	-	-	\$211
	Total Programmed		\$181	\$30	-	-	-	-	-	-	\$211

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<i>FTIP ID</i>	LA0G1326	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,178
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$852	-	-	-	-	-	-	\$852
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$57	-	-	-	-	-	-	\$57
CON	STA-1B - State Transit Assistance - Proposition 1B		-	\$269	-	-	-	-	-	-	\$269
	<i>Total Construction</i>		-	\$1,178	-	-	-	-	-	-	\$1,178
	<i>Total Programmed</i>		-	\$1,178	-	-	-	-	-	-	\$1,178

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<i>FTIP ID</i>	LA0G1413	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$65
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$52	-	-	-	-	-	-	\$52
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$13	-	-	-	-	-	-	\$13
	<i>Total Construction</i>		-	\$65	-	-	-	-	-	-	\$65
	<i>Total Programmed</i>		-	\$65	-	-	-	-	-	-	\$65

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<i>FTIP ID</i>	LA0G1591	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,342
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1022
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of 2 battery electric buses, and technical consulting.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$692	-	-	-	-	-	-	\$692
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$1,206	-	-	-	-	-	-	\$1,206
CON	Local Bridge Seismic Retrofit Account		-	\$21	-	-	-	-	-	-	\$21
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$56	-	-	-	-	-	-	\$56
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$242	-	-	-	-	-	-	\$242
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$125	-	-	-	-	-	-	\$125
	<i>Total Construction</i>		-	\$2,342	-	-	-	-	-	-	\$2,342
	<i>Total Programmed</i>		-	\$2,342	-	-	-	-	-	-	\$2,342

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<i>FTIP ID</i>	LA0G1680	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$250
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit	<i>Project Limits</i> From to					
<i>Description</i>	Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$200	-	-	-	-	-	-	\$200
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$50	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		-	\$250	-	-	-	-	-	-	\$250
	Total Programmed		-	\$250	-	-	-	-	-	-	\$250

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<i>FTIP ID</i>	LA0G1681	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$103
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$77	-	-	-	-	-	-	\$77
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$26	-	-	-	-	-	-	\$26
	<i>Total Construction</i>		-	\$103	-	-	-	-	-	-	\$103
	Total Programmed		-	\$103	-	-	-	-	-	-	\$103

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<i>FTIP ID</i>	LA9918810	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$627
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace 194 bus stop beacons, and install 64 digital signs on Route 4 stops.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$470	-	-	-	-	-	-	\$470
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$157	-	-	-	-	-	-	\$157
	<i>Total Construction</i>		-	\$627	-	-	-	-	-	-	\$627
	Total Programmed		-	\$627	-	-	-	-	-	-	\$627

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA9918811	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$954
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	TRN10 – Electric Charging Equipment/Facilities - New	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles						
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 2 electric bus chargers and corresponding infrastructure. This project is possible through an award from the FY20 BOS 15% allocation in the amount of \$703,043, and corresponding match of \$234,348						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$715	-	-	-	-	-	-	\$715
CON	Local Bridge Seismic Retrofit Account		-	\$11	-	-	-	-	-	-	\$11
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		-	\$67	-	-	-	-	-	-	\$67
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$114	-	-	-	-	-	-	\$114
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$47	-	-	-	-	-	-	\$47
	<i>Total Construction</i>		-	\$954	-	-	-	-	-	-	\$954
	<i>Total Programmed</i>		-	\$954	-	-	-	-	-	-	\$954

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA9918814	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modelling</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$1,316
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>County</i>	Los Angeles			<i>System</i>	Transit	<i>Project Limits</i>	From to
<i>Description</i>	Purchase 2 electric buses (FY18 5339 funds) for expansion.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		-	\$987	-	-	-	-	-	-	\$987
CON	PC20 - Los Angeles County Proposition "C20"		-	\$250	-	-	-	-	-	-	\$250
CON	PROPALR - Los Angeles County Proposition "A" Local		-	\$79	-	-	-	-	-	-	\$79
	<i>Total Construction</i>		-	\$1,316	-	-	-	-	-	-	\$1,316
	<i>Total Programmed</i>		-	\$1,316	-	-	-	-	-	-	\$1,316

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0D298	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,090
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,575	-	-	-	-	-	-	\$1,575
CON	CITY - City Funds		-	\$515	-	-	-	-	-	-	\$515
	<i>Total Construction</i>		-	\$2,090	-	-	-	-	-	-	\$2,090
	<i>Total Programmed</i>		-	\$2,090	-	-	-	-	-	-	\$2,090

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1664	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$576
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$460	-	-	-	-	-	-	\$460
CON	MR20B - Measure R 20% Bus Operations		-	\$27	-	-	-	-	-	-	\$27
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		-	\$87	-	-	-	-	-	-	\$87
CON	STA - State Transit Assistance		-	\$2	-	-	-	-	-	-	\$2
	<i>Total Construction</i>		-	\$576	-	-	-	-	-	-	\$576
	Total Programmed		-	\$576	-	-	-	-	-	-	\$576

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0D125	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,269
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D125
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY 19/20 for CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,797	-	-	-	-	-	-	-	\$2,797
CON	5307 - FTA Santa Clarita UZA		\$500	\$500	-	-	-	-	-	-	\$1,000
CON	LTF - Local Transportation		\$372	\$100	-	-	-	-	-	-	\$472
	<i>Total Construction</i>		\$3,669	\$600	-	-	-	-	-	-	\$4,269
	Total Programmed		\$3,669	\$600	-	-	-	-	-	-	\$4,269

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0D92	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,295
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY18/19 for CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,000	\$300	-	-	-	-	-	-	\$1,300
CON	ARRA -FTA-5307		\$500	-	-	-	-	-	-	-	\$500
CON	CMAQ - Congestion Mitigation Air Quality		\$1,257	-	-	-	-	-	-	-	\$1,257
CON	LTF - Local Transportation		\$163	\$75	-	-	-	-	-	-	\$238
	<i>Total Construction</i>		\$2,920	\$375	-	-	-	-	-	-	\$3,295
	Total Programmed		\$2,920	\$375	-	-	-	-	-	-	\$3,295

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FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1029	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,250
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA Santa Clarita UZA		\$500	\$500	-	-	-	-	-	-	\$1,000
CON	PROPALR - Los Angeles County Proposition "A" Local		\$125	\$125	-	-	-	-	-	-	\$250
	<i>Total Construction</i>		\$625	\$625	-	-	-	-	-	-	\$1,250
	Total Programmed		\$625	\$625	-	-	-	-	-	-	\$1,250

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1274	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	FUL52 - FULEING STATIONS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$600	-	-	-	-	-	-	\$600
CON	LTF - Local Transportation		-	\$150	-	-	-	-	-	-	\$150
	<i>Total Construction</i>		-	\$750	-	-	-	-	-	-	\$750
	<i>Total Programmed</i>		-	\$750	-	-	-	-	-	-	\$750

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1369	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,500
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	-	\$350	-	-	-	-	-	\$350
CON	5307 - FTA Santa Clarita UZA		-	\$2,931	-	-	-	-	-	-	\$2,931
CON	LTF - Local Transportation		-	-	\$150	-	-	-	-	-	\$150
	<i>Total Construction</i>		-	\$2,931	\$500	-	-	-	-	-	\$3,431
	Total Programmed		-	\$2,931	\$500	-	-	-	-	-	\$3,431

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1431	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,646
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing TDC in FY20/21 to match FTA 5307 for CON phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,146	-	-	-	-	-	-	\$1,146
CON	5307 - FTA Santa Clarita UZA		-	\$2,500	-	-	-	-	-	-	\$2,500
	<i>Total Construction</i>		-	\$3,646	-	-	-	-	-	-	\$3,646
	<i>Total Programmed</i>		-	\$3,646	-	-	-	-	-	-	\$3,646

*Transportation Development Credits used \$729,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
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Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1484	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$200	-	-	-	-	-	-	\$200
CON	5307 - FTA Santa Clarita UZA		-	\$200	-	-	-	-	-	-	\$200
CON	CITY - City Funds		-	\$100	-	-	-	-	-	-	\$100
	<i>Total Construction</i>		-	\$500	-	-	-	-	-	-	\$500
	Total Programmed		-	\$500	-	-	-	-	-	-	\$500

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1611	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,791
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Funding to replace 40ft New Flyer CNG local transit buses						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$497	-	-	-	-	-	-	\$497
CON	5307 - FTA Santa Clarita UZA		-	\$3,337	-	-	-	-	-	-	\$3,337
CON	FTA5339 - Santa Clarita Urbanized Area - BFG		-	\$799	-	-	-	-	-	-	\$799
CON	LTF - Local Transportation		-	\$1,158	-	-	-	-	-	-	\$1,158
	<i>Total Construction</i>		-	\$5,791	-	-	-	-	-	-	\$5,791
	Total Programmed		-	\$5,791	-	-	-	-	-	-	\$5,791

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G804	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,975
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR07 - MAINTENANCE EQUIPMENT-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY 18/19 for CON to match 5307 funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,000	-	-	-	-	-	-	-	\$1,000
CON	5307 - FTA Santa Clarita UZA		\$4,000	\$500	-	-	-	-	-	-	\$4,500
CON	LTF - Local Transportation		\$375	\$100	-	-	-	-	-	-	\$475
	<i>Total Construction</i>		\$5,375	\$600	-	-	-	-	-	-	\$5,975
	Total Programmed		\$5,375	\$600	-	-	-	-	-	-	\$5,975

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA0G1393	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$27,500
<i>Lead Agency</i>	SANTA MONICA MUNICIPAL BUS			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase Battery-Electric Vehicles for Replacement						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$4,000	\$18,000	-	-	-	-	-	-	\$22,000
CON	AGENCY - Agency		\$1,000	-	-	-	-	-	-	-	\$1,000
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		-	\$4,500	-	-	-	-	-	-	\$4,500
	<i>Total Construction</i>		\$5,000	\$22,500	-	-	-	-	-	-	\$27,500
	Total Programmed		\$5,000	\$22,500	-	-	-	-	-	-	\$27,500

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	LA01B111	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$36,098
<i>Lead Agency</i>	TORRANCE				NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA01B111
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. \$450K of TDC will be utilized for \$2,250 of FTA 5307 for CON programmed in active TIP Years FY20/21 through FY23/24. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$30,336	\$2,250	-	-	-	-	-	-	\$32,586
CON	PC40 - Los Angeles County Proposition "C40"		\$3,512	-	-	-	-	-	-	-	\$3,512
	<i>Total Construction</i>		\$33,848	\$2,250	-	-	-	-	-	-	\$36,098
	Total Programmed		\$33,848	\$2,250	-	-	-	-	-	-	\$36,098

*Transportation Development Credits used \$450,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA020106	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$107,340
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA020106
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY19/20 5307 @ \$5,204 (includes FFY18/19 and FFY19/20); FY19/20 5337 @ \$2,240 (includes FFY18/19 and FFY19/20); FY20/21 5307 @ \$2,572; FY20/21 5337 @ \$754; FY21/22 5307 @ \$1,952; FY21/22 5337 @ \$754; FY22/23 5307 @ \$1,952; FY22/23 5337 @ \$754; FY23/24 5307 @ \$1,952; FY23/24 5337 @ \$754						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - FTA LA/LB UZA		\$38,830	\$12,837	\$9,737	\$9,737	\$9,737	-	-	-	\$80,878
CON 5307 - FTA SB/RIV UZA		\$79	\$25	\$25	\$25	\$25	-	-	-	\$179
CON 5337 - State of Good Repair UZA 2 LA-LB-SA		\$9,728	\$3,279	\$3,279	\$3,279	\$3,279	-	-	-	\$22,844
CON 5337 - State of Good Repair UZA 22 SB/RIV		\$1,471	\$492	\$492	\$492	\$492	-	-	-	\$3,439
	<i>Total Construction</i>	\$50,108	\$16,633	\$13,533	\$13,533	\$13,533	-	-	-	\$107,340
	<i>Total Programmed</i>	\$50,108	\$16,633	\$13,533	\$13,533	\$13,533	-	-	-	\$107,340

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA021202	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$74,517
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SCAB</i>	<i>RTP ID</i> ORA021202
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End: 0				
<i>Description</i>	BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - Mission Viejo Urbanized Area		\$6,028	\$1,977	\$1,977	\$1,977	\$1,977	-	-	-	\$13,936
CON TDA - Transportation Development Act		\$26,205	\$8,594	\$8,594	\$8,594	\$8,594	-	-	-	\$60,581
<i>Total Construction</i>		\$32,233	\$10,571	\$10,571	\$10,571	\$10,571	-	-	-	\$74,517
Total Programmed		\$32,233	\$10,571	\$10,571	\$10,571	\$10,571	-	-	-	\$74,517

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA021203	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$56,040
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA021203
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$3,131 in FY19/20 (includes \$1,550 FFY18/19 apportion & \$1,581 FFY19/20 apportion), \$1,581 in FY20/21, \$1,581 in FY21/22, \$1,581 in FY22/23, \$1,581 in FY23/24. FTA 5337: \$27 in FY19/20 (includes \$18 FFY18/19 apportion & \$9 FFY19/20 apportion), \$9 in FY20/21, \$9 in FY21/22, \$9 in FY22/23, \$9 in FY23/24.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - Mission Viejo Urbanized Area		\$24,108	\$7,906	\$7,906	\$7,906	\$7,906	-	-	-	\$55,732
CON 5337 - State of Good Repair UZA 68 Mission Viejo		\$132	\$44	\$44	\$44	\$44	-	-	-	\$308
<i>Total Construction</i>		\$24,240	\$7,950	\$7,950	\$7,950	\$7,950	-	-	-	\$56,040
<i>Total Programmed</i>		\$24,240	\$7,950	\$7,950	\$7,950	\$7,950	-	-	-	\$56,040

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA080803	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$391,342
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2OM0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY19-20 5339 @ \$417 (for FFY17/18); FY19-20 5307 @ \$7,362 (includes FFY18/19 & FFY19/20), FY19-20 5310 @ \$881 (includes FFY18/19 & FFY19/20); FY20-21 5307 @ \$3,791; FY20/21 5310 @ \$445; FY20/21 5339 @ \$991, FY21-22 5307 @ \$4,411; FY21/22 5310 @ \$445; FY22-23 5307 @ \$4,411; FY22/23 5310 @ \$445; FY23-24 5307 @ \$4,411; FY23/24 5310 @ \$445.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$54,521	\$18,956	\$22,056	\$22,056	\$22,056	-	-	-	\$139,645
CON	5310 - Los Angeles - Long Beach - Anaheim Urbanized Area - Em		\$5,081	\$1,738	\$1,728	\$1,728	\$1,728	-	-	-	\$12,003
CON	5310 - Mission Viejo Urbanized Area - Em		\$1,449	\$495	\$495	\$495	\$495	-	-	-	\$3,429
CON	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		\$2,086	\$4,956	-	-	-	-	-	-	\$7,042
CON	AGENCY - Agency		\$29	-	-	-	-	-	-	-	\$29
CON	TDA - Transportation Development Act		\$94,074	\$35,868	\$33,084	\$33,084	\$33,084	-	-	-	\$229,194
	<i>Total Construction</i>		\$157,240	\$62,013	\$57,363	\$57,363	\$57,363	-	-	-	\$391,342
	<i>Total Programmed</i>		\$157,240	\$62,013	\$57,363	\$57,363	\$57,363	-	-	-	\$391,342

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA174	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$407,584
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA174
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - FTA LA/LB UZA		\$34,437	\$10,073	\$10,073	\$10,073	\$10,073	-	-	-	\$74,729
CON 5307 - FTA SB/RIV UZA		\$1,460	\$6	\$6	\$6	\$6	-	-	-	\$1,484
CON TDA - Transportation Development Act		\$155,971	\$43,850	\$43,850	\$43,850	\$43,850	-	-	-	\$331,371
<i>Total Construction</i>		\$191,868	\$53,929	\$53,929	\$53,929	\$53,929	-	-	-	\$407,584
<i>Total Programmed</i>		\$191,868	\$53,929	\$53,929	\$53,929	\$53,929	-	-	-	\$407,584

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA190302	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$29,659
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	
<i>County</i>	Orange	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i> ORA020118
<i>System</i>	Transit				
<i>Project Limits</i>	From to				
<i>Description</i>	Purchase Replacement Paratransit Vans (77) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$2,278 in FY19/20, \$170 in FY20/21, \$1,162 in FY21/22, \$1,162 in FY22/23, \$1,162 in FY23/24.				

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG	\$11,379	\$847	\$5,803	\$5,803	\$5,803	-	-	-	\$29,635
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	\$8	\$4	\$4	\$4	\$4	-	-	-	\$24
	<i>Total Construction</i>	\$11,387	\$851	\$5,807	\$5,807	\$5,807	-	-	-	\$29,659
	Total Programmed	\$11,387	\$851	\$5,807	\$5,807	\$5,807	-	-	-	\$29,659

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA190303	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$5,556
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	
<i>County</i>	Orange	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i> ORA020118
<i>System</i>	Transit				
<i>Project Limits</i>	From to				
<i>Description</i>	Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$365 in FY19/20, \$186 in FY20/21, \$186 in FY21/22, \$186 in FY22/23, \$186 in FY23/24.				

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5339MV-Mission Viejo Urbanized Area - BFG	\$1,828	\$932	\$932	\$932	\$932	-	-	-	\$5,556
	<i>Total Construction</i>	\$1,828	\$932	\$932	\$932	\$932	-	-	-	\$5,556
	Total Programmed	\$1,828	\$932	\$932	\$932	\$932	-	-	-	\$5,556

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA170805	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$65,374
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (TDCs for FTA 5307: \$3,396 in FY19/20 (\$1,696 in FY18/19 apportionments and \$1,700 in FY19/20 apportionments); \$1,700 in FY20/21; \$1,700 in FY21/22; \$1,700 in FY22/23; \$1,700 in FY23/24. FTA 5337: \$4 in FY19/20 for FY18/19 apportionments).						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - FTA LA/LB UZA		\$31,353	\$8,500	\$8,500	\$8,500	\$8,500	-	-	-	\$65,353
CON 5337 - State of Good Repair UZA 2 LA-LB-SA		\$21	-	-	-	-	-	-	-	\$21
<i>Total Construction</i>		\$31,374	\$8,500	\$8,500	\$8,500	\$8,500	-	-	-	\$65,374
Total Programmed		\$31,374	\$8,500	\$8,500	\$8,500	\$8,500	-	-	-	\$65,374

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA37111	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$132,853
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	TRR15 - TRACK REPLACEMENT/REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA37111
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC - FTA 5337: \$6,087 in FY19/20; \$3,047 in FY20/21; \$3,385 in FY21/22; \$3,385 in FY22/23; \$3,385 in FY23/24. FTA 5307: \$4 in FY19/20						

Phase Fund Source	(in \$000s)									Total
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
CON 5307 - FTA LA/LB UZA	\$1,073	-	-	-	-	-	-	-	\$1,073	
CON 5337 - State of Good Repair UZA 2 LA-LB-SA	\$43,513	\$9,655	\$11,344	\$11,344	\$11,344	-	-	-	\$87,200	
CON 5337 - State of Good Repair UZA 22 SB/RIV	\$321	-	-	-	-	-	-	-	\$321	
CON 5337 - State of Good Repair UZA 68 Mission Viejo	\$21,497	\$5,579	\$5,579	\$5,579	\$5,579	-	-	-	\$43,813	
CON LTF - Local Transportation	\$446	-	-	-	-	-	-	-	\$446	
<i>Total Construction</i>	\$66,850	\$15,234	\$16,923	\$16,923	\$16,923	-	-	-	\$132,853	
Total Programmed	\$66,850	\$15,234	\$16,923	\$16,923	\$16,923	-	-	-	\$132,853	

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170302A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category - 93.127</i>	<i>Total Project Cost</i>	\$15,600
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>ModelingNO</i>		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin SCAB</i>	<i>RTP ID</i>	3CR104
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY & FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. (NEW SPLIT/PH I FROM RIV170302, \$3,120K TDC).					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307RS-Riverside/San Bernardino Urbanized Area		-	\$4,536	-	-	-	-	-	-	\$4,536
	<i>Total Preliminary Engineering</i>		-	\$4,536	-	-	-	-	-	-	\$4,536
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	\$11,064	-	-	-	-	-	-	\$11,064
	<i>Total Construction</i>		-	\$11,064	-	-	-	-	-	-	\$11,064
	Total Programmed		-	\$15,600	-	-	-	-	-	-	\$15,600

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV200105	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,188
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>			
<i>County System</i>	Riverside Transit	<i>Primary Program Code</i>	TDM20 - RIDESHARING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	
<i>Project Limits</i>	From to						
<i>Description</i>	In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County.						

Phase Fund Source		(in \$000s)								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	\$45	\$513	\$552	\$592	\$710	\$789	\$987	\$4,188
	<i>Total Construction</i>	-	\$45	\$513	\$552	\$592	\$710	\$789	\$987	\$4,188
	Total Programmed	-	\$45	\$513	\$552	\$592	\$710	\$789	\$987	\$4,188

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV200729	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$400
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160059
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area		-	\$320	-	-	-	-	-	-	\$320
CON LOCAL TRANS FUNDS		-	\$80	-	-	-	-	-	-	\$80
<i>Total Construction</i>		-	\$400	-	-	-	-	-	-	\$400
Total Programmed		-	\$400	-	-	-	-	-	-	\$400

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV200730	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$248
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG MINIBUS REPLACEMENT.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG		-	\$198	-	-	-	-	-	-	\$198
CON	STATE TRANSIT ASSIST		-	\$50	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		-	\$248	-	-	-	-	-	-	\$248
	Total Programmed		-	\$248	-	-	-	-	-	-	\$248

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	20020806	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$24,581
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY20/21 - 5307LA CON 924)						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$11,381	\$2,201	-	-	-	-	-	-	\$13,582
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$5,316	-	-	-	-	-	-	-	\$5,316
CON	AGENCY	\$720	-	-	-	-	-	-	-	\$720
CON	FTA 5307 UZA FORMULAR	\$2,408	-	-	-	-	-	-	-	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$1,309	-	-	-	-	-	-	-	\$1,309
CON	STATE TRANSIT ASSIST	\$1,246	-	-	-	-	-	-	-	\$1,246
	<i>Total Construction</i>	\$22,380	\$2,201	-	-	-	-	-	-	\$24,581
	Total Programmed	\$22,380	\$2,201	-	-	-	-	-	-	\$24,581

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	20060601	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,473
<i>Lead Agency</i>	OMNITRANS				NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4OM0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$3,107	\$510	\$510	-	-	-	-	-	\$4,127
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$1,454	-	-	-	-	-	-	-	\$1,454
CON	FTA 5307 UZA FORMULAR	\$2,689	-	-	-	-	-	-	-	\$2,689
CON	LOCAL TRANS FUNDS	\$892	-	-	-	-	-	-	-	\$892
CON	STATE TRANSIT ASSIST	\$1,057	\$127	\$127	-	-	-	-	-	\$1,311
	<i>Total Construction</i>	\$9,199	\$637	\$637	-	-	-	-	-	\$10,473
	<i>Total Programmed</i>	\$9,199	\$637	\$637	-	-	-	-	-	\$10,473

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	20111201	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$25,763
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>County</i>	San Bernadino	<i>System</i> Transit					
<i>Project Limits</i>	From to , Begin: 0 End: OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)						
<i>Description</i>	OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$6,094	\$698	-	-	-	-	-	-	\$6,792
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$5,803	\$1,124	-	-	-	-	-	-	\$6,927
CON	FTA 5307 UZA FORMULAR	\$3,200	-	-	-	-	-	-	-	\$3,200
CON	LOCAL TRANS FUNDS	\$6,324	\$1,124	-	-	-	-	-	-	\$7,448
CON	STATE TRANSIT ASSIST	\$698	\$698	-	-	-	-	-	-	\$1,396
	<i>Total Construction</i>	\$22,119	\$3,644	-	-	-	-	-	-	\$25,763
	Total Programmed	\$22,119	\$3,644	-	-	-	-	-	-	\$25,763

Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

FTIP ID	20151301	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform Category Modeling	TCM Committed YES	Total Project Cost	\$339,720
Lead Agency	OMNITRANS	Primary Program Code	RAN92 - RAIL EXTENSION	Air Basin	SCAB	RTP ID	4TR0101
County	San Bernadino						
System	Transit						
Project Limits	From to , Begin: 0 End:						
Description	REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$389	-	-	-	-	-	-	-	\$389
PE	PRIVATE FUNDS		\$878	-	-	-	-	-	-	-	\$878
PE	SBD CO MEASURE I		\$37,823	-	-	-	-	-	-	-	\$37,823
PE	STATE TRANSIT ASSIST		\$8,088	-	-	-	-	-	-	-	\$8,088
	<i>Total Preliminary Engineering</i>		\$47,178	-	-	-	-	-	-	-	\$47,178
ROW	SBD CO MEASURE I		\$3,913	-	-	-	-	-	-	-	\$3,913
ROW	STATE TRANSIT ASSIST		\$2,337	-	-	-	-	-	-	-	\$2,337
	<i>Total Right of Way</i>		\$6,250	-	-	-	-	-	-	-	\$6,250
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$26,604	\$15,866	-	-	-	-	-	-	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM		\$5,245	-	-	-	-	-	-	-	\$5,245
CON	CAP AND TRADE PROGRAM		\$9,204	-	-	-	-	-	-	-	\$9,204
CON	CITY FUNDS		\$3,236	-	-	-	-	-	-	-	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$34,850	-	-	-	-	-	-	-	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION		\$12,826	\$-12,826	-	-	-	-	-	-	-
CON	PRIVATE FUNDS		\$3,808	-	-	-	-	-	-	-	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$20,272	-	-	-	-	-	-	-	\$20,272
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS		\$10,831	-	-	-	-	-	-	-	\$10,831
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$6,169	-	-	-	-	-	-	-	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED CORRIDORS		\$65,000	-	-	-	-	-	-	-	\$65,000
CON	SBD CO MEASURE I		\$39,157	-	-	-	-	-	-	-	\$39,157
CON	STATE TRANSIT ASSIST		\$24,546	-	-	-	-	-	-	-	\$24,546
CON	STIP ADVANCE CON-RIP		-	\$12,826	-	-	-	-	-	-	\$12,826
CON	TIGER DISCRETIONARY GRANT		\$8,678	-	-	-	-	-	-	-	\$8,678
	<i>Total Construction</i>		\$270,426	\$15,866	-	-	-	-	-	-	\$286,292
	Total Programmed		\$323,854	\$15,866	-	-	-	-	-	-	\$339,720

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	981111	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.127 NO	<i>Total Project Cost</i>	\$7,816
<i>Lead Agency</i>	OMNITRANS						
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981111
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$4,677	\$200	-	-	-	-	-	-	\$4,877
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$462	-	-	-	-	-	-	-	\$462
CON	FTA 5307 UZA FORMULAR		\$774	-	-	-	-	-	-	-	\$774
CON	LOCAL TRANS FUNDS		\$985	-	-	-	-	-	-	-	\$985
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$150	-	-	-	-	-	-	-	\$150
CON	STATE TRANSIT ASSIST		\$518	\$50	-	-	-	-	-	-	\$568
	<i>Total Construction</i>		\$7,566	\$250	-	-	-	-	-	-	\$7,816
	Total Programmed		\$7,566	\$250	-	-	-	-	-	-	\$7,816

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	981114	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$2,561
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	SEC53 - SECURITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981114
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64; FY20/21 - 5307LA CON \$64)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$769	\$246	-	-	-	-	-	-	\$1,015
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$401	-	-	-	-	-	-	-	\$401
CON	FTA 5307 UZA FORMULAR		\$734	-	-	-	-	-	-	-	\$734
CON	LOCAL TRANS FUNDS		\$221	-	-	-	-	-	-	-	\$221
CON	STATE TRANSIT ASSIST		\$190	-	-	-	-	-	-	-	\$190
	<i>Total Construction</i>		\$2,315	\$246	-	-	-	-	-	-	\$2,561
	<i>Total Programmed</i>		\$2,315	\$246	-	-	-	-	-	-	\$2,561

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
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Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	981122	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$164,970
<i>Lead Agency</i>	OMNITRANS						
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981122
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY20/21 - 5307LA/RS/STA CON \$3,957)						

Phase Fund Source		(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$34,126	\$3,132	-	-	-	-	-	-	\$37,258
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$45,744	\$8,312	-	-	-	-	-	-	\$54,056
CON	ARRA - FTA 5307		\$9,632	-	-	-	-	-	-	-	\$9,632
CON	FTA 5307 UZA FORMULAR		\$35,893	-	-	-	-	-	-	-	\$35,893
CON	LOCAL TRANS FUNDS		\$14,542	-	-	-	-	-	-	-	\$14,542
CON	STATE TRANSIT ASSIST		\$13,237	\$352	-	-	-	-	-	-	\$13,589
	<i>Total Construction</i>		\$153,174	\$11,796	-	-	-	-	-	-	\$164,970
	<i>Total Programmed</i>		\$153,174	\$11,796	-	-	-	-	-	-	\$164,970

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	SBD31084	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$6,148
<i>Lead Agency</i>	OMNITRANS	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD31084
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 \$101 CON; FY20/21 - 5307LA CON \$101)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$2,327	\$504	-	-	-	-	-	-	-	\$2,831
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$1,326	-	-	-	-	-	-	-	-	\$1,326
CON	FTA 5307 UZA FORMULAR	\$933	-	-	-	-	-	-	-	-	\$933
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$677	-	-	-	-	-	-	-	-	\$677
CON	STATE TRANSIT ASSIST	\$381	-	-	-	-	-	-	-	-	\$381
	<i>Total Construction</i>	\$5,644	\$504	-	-	-	-	-	-	-	\$6,148
	Total Programmed	\$5,644	\$504	-	-	-	-	-	-	-	\$6,148

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
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(in \$000 s)**

<i>FTIP ID</i>	20170803	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$16,884
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i> SBD41109
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK), TOLL DEVELOPMENT CREDITS TO MATCH 5337: FY 2018 \$2,250; FY 2019 \$872; FY 2020 \$520; FY 2021 \$232.					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$5,837	\$402	-	-	-	-	-	-	\$6,239
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$10,121	\$524	-	-	-	-	-	-	\$10,645
	<i>Total Construction</i>		\$15,958	\$926	-	-	-	-	-	-	\$16,884
	Total Programmed		\$15,958	\$926	-	-	-	-	-	-	\$16,884

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
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(in \$000's)**

<i>FTIP ID</i>	20190015	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform TCM Category</i>	Committed	<i>Total Project Cost</i>	\$286,966
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO02 - BUS RAPID TRANSIT - NEW SERVICE	<i>Air Basin SCAB</i>		<i>RTP ID</i>	4120213
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$5,804	-	-	-	-	-	-	-	\$5,804
PE	SBD CO MEASURE I		\$21,340	-	-	-	-	-	-	-	\$21,340
	<i>Total Preliminary Engineering</i>		\$27,144	-	-	-	-	-	-	-	\$27,144
ROW	CITY FUNDS		-	\$23,616	-	-	-	-	-	-	\$23,616
ROW	SBD CO MEASURE I		-	\$66,560	-	-	-	-	-	-	\$66,560
ROW	STATE TRANSIT ASSIST		-	\$2,136	-	-	-	-	-	-	\$2,136
	<i>Total Right of Way</i>		-	\$92,312	-	-	-	-	-	-	\$92,312
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		-	-	\$3,719	-	-	-	-	-	\$3,719
CON	AGENCY		-	-	\$157,313	-	-	-	-	-	\$157,313
CON	CITY FUNDS		-	-	\$6,478	-	-	-	-	-	\$6,478
	<i>Total Construction</i>		-	-	\$167,510	-	-	-	-	-	\$167,510
	<i>Total Programmed</i>		\$27,144	\$92,312	\$167,510	-	-	-	-	-	\$286,966

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	990602	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$92,367
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling NO</i>		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION	<i>Air Basin SCAB</i>	<i>RTP ID</i>	990602
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 20/21 \$2,000; FY 21/22 \$2,000)					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337 STATE OF GOOD REPAIR		\$573	-	-	-	-	-	-	-	\$573
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$18,220	\$3,200	\$3,175	-	-	-	-	-	\$24,595
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$23,678	\$4,800	\$4,825	-	-	-	-	-	\$33,303
CON	ARRA - FTA 5307		\$2,188	-	-	-	-	-	-	-	\$2,188
CON	FTA 5309(a) GUIDEWY		\$25,075	-	-	-	-	-	-	-	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$1,161	-	-	-	-	-	-	-	\$1,161
CON	SB1 STATE OF GOOD REPAIR		\$736	-	-	-	-	-	-	-	\$736
CON	STATE TRANSIT ASSIST		\$4,736	-	-	-	-	-	-	-	\$4,736
	<i>Total Construction</i>		\$76,367	\$8,000	\$8,000	-	-	-	-	-	\$92,367
	Total Programmed		\$76,367	\$8,000	\$8,000	-	-	-	-	-	\$92,367

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
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(in \$000's)**

<i>FTIP ID</i>	200086	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,452
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	200086
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - PASSENGER FACILITIES. FY16 - 10 SHELTERS/BENCHES/AMENITIES; FY17 - 12 SHELTERS/BENCHES; FY19 - 9 SHELTERS/BENCHES AND AMENITIES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$399	\$80	-	-	-	-	-	-	\$479
CON	FTA 5307 UZA FORMULAR		\$102	-	-	-	-	-	-	-	\$102
CON	LOCAL TRANS FUNDS		\$6	-	-	-	-	-	-	-	\$6
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$744	-	-	-	-	-	-	-	\$744
CON	STATE TRANSIT ASSIST		\$101	\$20	-	-	-	-	-	-	\$121
	<i>Total Construction</i>		\$1,352	\$100	-	-	-	-	-	-	\$1,452
	Total Programmed		\$1,352	\$100	-	-	-	-	-	-	\$1,452

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	20110301	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,854
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$239	\$80	-	-	-	-	-	-	\$319
CON	AGENCY		\$200	-	-	-	-	-	-	-	\$200
CON	LOCAL TRANS FUNDS		\$60	\$20	-	-	-	-	-	-	\$80
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$1,860	-	-	-	-	-	-	-	\$1,860
CON	STATE TRANSIT ASSIST		\$395	-	-	-	-	-	-	-	\$395
	<i>Total Construction</i>		\$2,754	\$100	-	-	-	-	-	-	\$2,854
	Total Programmed		\$2,754	\$100	-	-	-	-	-	-	\$2,854

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	20110302	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$39,350
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Modeling</i>	NO	<i>RTP ID</i>	4TL104
<i>County System</i>	San Bernadino Transit			<i>Air Basin</i>	MDAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$20,729	\$2,412	-	-	-	-	-	-	\$23,141
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$342	-	-	-	-	-	-	-	\$342
CON ARRA - FTA 5307		\$1,913	-	-	-	-	-	-	-	\$1,913
CON ARRA - FTA 5311		\$160	-	-	-	-	-	-	-	\$160
CON FTA 5309(c) BUS		\$1,486	-	-	-	-	-	-	-	\$1,486
CON LOCAL TRANS FUNDS		\$2,486	\$1,244	-	-	-	-	-	-	\$3,730
CON PRIVATE FUNDS		\$447	\$50	-	-	-	-	-	-	\$497
CON STATE TRANSIT ASSIST		\$8,081	-	-	-	-	-	-	-	\$8,081
	<i>Total Construction</i>	\$35,644	\$3,706	-	-	-	-	-	-	\$39,350
	Total Programmed	\$35,644	\$3,706	-	-	-	-	-	-	\$39,350

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	20111815	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$46,988
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31581
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$21,401	\$2,000	\$2,000	-	-	-	-	-	\$25,401
CON ARRA - FTA 5307		\$1,500	-	-	-	-	-	-	-	\$1,500
CON LOCAL TRANS FUNDS		\$16,087	\$2,000	\$2,000	-	-	-	-	-	\$20,087
<i>Total Construction</i>		\$38,988	\$4,000	\$4,000	-	-	-	-	-	\$46,988
Total Programmed		\$38,988	\$4,000	\$4,000	-	-	-	-	-	\$46,988

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

FTIP ID	20170801	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$4,297
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	MDAB	RTP ID	4TL104
System	Transit						
Project Limits	From to , Begin: 0 End:						
Description	In Victorville: Transfer Center ? FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307VH-Victorville-Hesperia Urbanized Area - FP		\$100	-	-	-	-	-	-	-	\$100
PE	LOCAL TRANS FUNDS		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		\$200	-	-	-	-	-	-	-	\$200
ROW	5307VH-Victorville-Hesperia Urbanized Area - FP		\$400	-	-	-	-	-	-	-	\$400
ROW	LOCAL TRANS FUNDS		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Right of Way</i>		\$800	-	-	-	-	-	-	-	\$800
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$1,000	\$500	-	-	-	-	-	-	\$1,500
CON	AGENCY		\$297	-	-	-	-	-	-	-	\$297
CON	LOCAL TRANS FUNDS		\$1,000	\$500	-	-	-	-	-	-	\$1,500
	<i>Total Construction</i>		\$2,297	\$1,000	-	-	-	-	-	-	\$3,297
	Total Programmed		\$3,297	\$1,000	-	-	-	-	-	-	\$4,297

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
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(in \$000 s)**

<i>FTIP ID</i>	20171401	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$184
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		\$91	\$56	-	-	-	-	-	-	\$147
CON	STATE TRANSIT ASSIST		\$8	\$14	-	-	-	-	-	-	\$22
CON	TDA ARTICLE #4		\$15	-	-	-	-	-	-	-	\$15
	<i>Total Construction</i>		\$114	\$70	-	-	-	-	-	-	\$184
	<i>Total Programmed</i>		\$114	\$70	-	-	-	-	-	-	\$184

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(in \$000's)**

<i>FTIP ID</i>	20190011	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,145
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	2016A319
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VUTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	\$916	-	-	-	-	-	-	\$916
CON	LOCAL TRANS FUNDS		-	\$229	-	-	-	-	-	-	\$229
	<i>Total Construction</i>		-	\$1,145	-	-	-	-	-	-	\$1,145
	<i>Total Programmed</i>		-	\$1,145	-	-	-	-	-	-	\$1,145

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	20190101	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$339
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY	<i>Primary Program Code</i>	SEC53 - SECURITY	<i>Modeling</i>	NO	<i>RTP ID</i>	4TL104
<i>County System</i>	San Bernadino Transit			<i>Air Basin</i>	MDAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$201	\$69	-	-	-	-	-	-	\$270
CON	LOCAL TRANS FUNDS		\$19	-	-	-	-	-	-	-	\$19
CON	STATE TRANSIT ASSIST		\$33	\$17	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		\$253	\$86	-	-	-	-	-	-	\$339
	Total Programmed		\$253	\$86	-	-	-	-	-	-	\$339

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<i>FTIP ID</i>	20190102	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$728
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Battery Electric Buses (BEB) Project Management & Technical Assistance						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		\$443	\$221	-	-	-	-	-	-	\$664
CON	AGENCY		\$25	-	-	-	-	-	-	-	\$25
CON	STATE TRANSIT ASSIST		-	\$39	-	-	-	-	-	-	\$39
	<i>Total Construction</i>		\$468	\$260	-	-	-	-	-	-	\$728
	<i>Total Programmed</i>		\$468	\$260	-	-	-	-	-	-	\$728

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<i>FTIP ID</i>	20190901	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$84
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA: Purchase updated computers and server						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$43	\$24	-	-	-	-	-	-	\$67
CON	LOCAL TRANS FUNDS		\$11	\$6	-	-	-	-	-	-	\$17
	<i>Total Construction</i>		\$54	\$30	-	-	-	-	-	-	\$84
	<i>Total Programmed</i>		\$54	\$30	-	-	-	-	-	-	\$84

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(in \$000 s)**

<i>FTIP ID</i>	SBD41084	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$37,662
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP	\$11,140	\$927	-	-	-	-	-	-	-	\$12,067
CON 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	\$1,790	-	-	-	-	-	-	-	-	\$1,790
CON 5339VH-Victorville-Hesperia Urbanized Area	\$1,136	-	-	-	-	-	-	-	-	\$1,136
CON AGENCY	\$669	-	-	-	-	-	-	-	-	\$669
CON ARRA - FTA 5311	\$204	-	-	-	-	-	-	-	-	\$204
CON CMAQ	\$12,970	-	-	-	-	-	-	-	-	\$12,970
CON LOCAL TRANS FUNDS	\$2,573	-	-	-	-	-	-	-	-	\$2,573
CON PRIVATE FUNDS	\$222	-	-	-	-	-	-	-	-	\$222
CON PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$4,039	-	-	-	-	-	-	-	-	\$4,039
CON SB1 STATE OF GOOD REPAIR	\$642	\$231	-	-	-	-	-	-	-	\$873
CON STATE TRANSIT ASSIST	\$1,119	-	-	-	-	-	-	-	-	\$1,119
<i>Total Construction</i>	\$36,504	\$1,158	-	-	-	-	-	-	-	\$37,662
Total Programmed	\$36,504	\$1,158	-	-	-	-	-	-	-	\$37,662

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<i>FTIP ID</i>	SBD41114	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$7,490
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling NO</i>	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin MDAB</i>	<i>RTP ID</i> SBD41114
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2); FY20/21 (2) Replacement PT Buses.				

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP	\$2,417	\$228	-	-	-	-	-	-	-	\$2,645
CON	5310VH-Victorville-Hesperia Urbanized Area - EM	\$194	-	-	-	-	-	-	-	-	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area	\$391	-	-	-	-	-	-	-	-	\$391
CON	CMAQ	\$2,830	-	-	-	-	-	-	-	-	\$2,830
CON	LOCAL TRANS FUNDS	\$150	\$20	-	-	-	-	-	-	-	\$170
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$541	-	-	-	-	-	-	-	-	\$541
CON	SB1 STATE OF GOOD REPAIR	\$275	\$40	-	-	-	-	-	-	-	\$315
CON	STATE TRANSIT ASSIST	\$404	-	-	-	-	-	-	-	-	\$404
	<i>Total Construction</i>	\$7,202	\$288	-	-	-	-	-	-	-	\$7,490
	Total Programmed	\$7,202	\$288	-	-	-	-	-	-	-	\$7,490

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<i>FTIP ID</i>	SBD41117	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,411
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$442	\$56	-	-	-	-	-	-	\$498
CON	LOCAL TRANS FUNDS		\$178	\$14	-	-	-	-	-	-	\$192
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$215	-	-	-	-	-	-	-	\$215
CON	STATE TRANSIT ASSIST		\$406	\$100	-	-	-	-	-	-	\$506
	<i>Total Construction</i>		\$1,241	\$170	-	-	-	-	-	-	\$1,411
	<i>Total Programmed</i>		\$1,241	\$170	-	-	-	-	-	-	\$1,411

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	VEN050401	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$4,144
<i>Lead Agency</i>	CAMARILLO						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN050401
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$503	\$523	\$523	\$523	-	-	-	\$2,072
CON CITY FUNDS		-	\$503	\$523	\$523	\$523	-	-	-	\$2,072
	<i>Total Construction</i>	-	\$1,006	\$1,046	\$1,046	\$1,046	-	-	-	\$4,144
	<i>Total Programmed</i>	-	\$1,006	\$1,046	\$1,046	\$1,046	-	-	-	\$4,144

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Ventura County Project Listing
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<i>FTIP ID</i>	VEN061000	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$3,761
<i>Lead Agency</i>	CAMARILLO			<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN061000
<i>County</i>	Ventura	<i>Primary Program Code</i>	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE				
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAMARILLO RAIL STATION AND BUS MAINTENANCE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$600	\$600	\$600	\$600	-	-	-	\$2,400
CON CITY FUNDS		-	\$150	\$150	\$150	\$150	-	-	-	\$600
<i>Total Construction</i>		-	\$750	\$750	\$750	\$750	-	-	-	\$3,000
Total Programmed		-	\$750	\$750	\$750	\$750	-	-	-	\$3,000

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<i>FTIP ID</i>	VEN120603	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	NON-REPORTABLE TCM COMMITTED NO	<i>Total Project Cost</i>	\$7,773
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$77 in FY 21/22.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307CAM-CAMARILLO URBANIZED AREA		\$200	-	-	-	-	-	-	-	\$200
PE	CITY FUNDS		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Preliminary Engineering</i>		\$500	-	-	-	-	-	-	-	\$500
ROW	5307CAM-CAMARILLO URBANIZED AREA		-	-	\$383	-	-	-	-	-	\$383
ROW	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		-	-	\$300	-	-	-	-	-	\$300
	<i>Total Right of Way</i>		-	-	\$683	-	-	-	-	-	\$683
CON	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		-	-	-	\$6,590	-	-	-	-	\$6,590
	<i>Total Construction</i>		-	-	-	\$6,590	-	-	-	-	\$6,590
	Total Programmed		\$500	-	\$683	\$6,590	-	-	-	-	\$7,773

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<i>FTIP ID</i>	VEN130806	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling Air Basin</i>	EXEMPT - 93.126 NO SCCAB	<i>Total Project Cost</i>	\$380
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PLN40 - PLANNING			<i>RTP ID</i>	5TL0702
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA	-	\$152	\$152	-	-	-	-	-	\$304
CON	CITY FUNDS	-	\$38	\$38	-	-	-	-	-	\$76
	<i>Total Construction</i>	-	\$190	\$190	-	-	-	-	-	\$380
	Total Programmed	-	\$190	\$190	-	-	-	-	-	\$380

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<i>FTIP ID</i>	VEN140801	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,239
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura				SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA PARATRANSIT SERVICE IN CAMARILLO						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$435	\$452	\$452	\$452	-	-	-	\$1,791
CON	CITY FUNDS		-	\$109	\$113	\$113	\$113	-	-	-	\$448
	<i>Total Construction</i>		-	\$544	\$565	\$565	\$565	-	-	-	\$2,239
	<i>Total Programmed</i>		-	\$544	\$565	\$565	\$565	-	-	-	\$2,239

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<i>FTIP ID</i>	VEN190704	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$60
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura				SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339CAM-CAMARILLO URBANIZED AREA - BFG		-	\$48	-	-	-	-	-	-	\$48
CON	CITY FUNDS		-	\$12	-	-	-	-	-	-	\$12
	<i>Total Construction</i>		-	\$60	-	-	-	-	-	-	\$60
	<i>Total Programmed</i>		-	\$60	-	-	-	-	-	-	\$60

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<i>FTIP ID</i>	VEN190705	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$90
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339CAM-CAMARILLO URBANIZED AREA - BFG		-	\$72	-	-	-	-	-	-	\$72
CON	CITY FUNDS		-	\$18	-	-	-	-	-	-	\$18
	<i>Total Construction</i>		-	\$90	-	-	-	-	-	-	\$90
	<i>Total Programmed</i>		-	\$90	-	-	-	-	-	-	\$90

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<i>FTIP ID</i>	VEN057404	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,020
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN057404
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$104	\$104	\$104	\$104	-	-	-	\$416
CON	LOCAL TRANS FUNDS		-	\$26	\$26	\$26	\$26	-	-	-	\$104
	<i>Total Construction</i>		-	\$130	\$130	\$130	\$130	-	-	-	\$520
	<i>Total Programmed</i>		-	\$130	\$130	\$130	\$130	-	-	-	\$520

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<i>FTIP ID</i>	VEN131103	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$1,200
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$80	\$80	\$80	\$80	-	-	-	\$320
CON	LOCAL TRANS FUNDS		-	\$20	\$20	\$20	\$20	-	-	-	\$80
	<i>Total Construction</i>		-	\$100	\$100	\$100	\$100	-	-	-	\$400
	<i>Total Programmed</i>		-	\$100	\$100	\$100	\$100	-	-	-	\$400

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<i>FTIP ID</i>	VEN131104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,500
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$2,100	\$1,050	\$1,050	\$1,050	-	-	-	\$5,250
CON LOCAL TRANS FUNDS		-	\$2,100	\$1,050	\$1,050	\$1,050	-	-	-	\$5,250
<i>Total Construction</i>		-	\$4,200	\$2,100	\$2,100	\$2,100	-	-	-	\$10,500
Total Programmed		-	\$4,200	\$2,100	\$2,100	\$2,100	-	-	-	\$10,500

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<i>FTIP ID</i>	VEN151101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,428
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$4,472	\$1,218	-	-	-	-	-	-	\$5,690
CON LOCAL TRANS FUNDS		\$580	\$158	-	-	-	-	-	-	\$738
<i>Total Construction</i>		\$5,052	\$1,376	-	-	-	-	-	-	\$6,428
Total Programmed		\$5,052	\$1,376	-	-	-	-	-	-	\$6,428

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<i>FTIP ID</i>	VEN170108	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,600
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$448 FOR FY20/21 FTA 5339 funds and FTA 5307 Funds, AND TDC's in the amount of \$224 for FY21/22, FY22/23, and FY23/24 for FTA 5339 AND FTA 5307 FUNDS)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$640	\$320	\$320	\$320	-	-	-	\$1,600
CON 5339 - BUS AND BUS FACILITIES FORMULA GRANTS		-	\$1,600	\$800	\$800	\$800	-	-	-	\$4,000
	<i>Total Construction</i>	-	\$2,240	\$1,120	\$1,120	\$1,120	-	-	-	\$5,600
	Total Programmed	-	\$2,240	\$1,120	\$1,120	\$1,120	-	-	-	\$5,600

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<i>FTIP ID</i>	VEN171004	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$2,057
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling NO</i>		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCCAB</i>	<i>RTP ID</i>	REG0702
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	\$1,821	-	-	-	-	-	-	\$1,821
CON LOCAL TRANS FUNDS		-	\$236	-	-	-	-	-	-	\$236
<i>Total Construction</i>		-	\$2,057	-	-	-	-	-	-	\$2,057
<i>Total Programmed</i>		-	\$2,057	-	-	-	-	-	-	\$2,057

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<i>FTIP ID</i>	VEN54057	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN54057
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$100	\$100	-	-	-	\$500
CON	LOCAL TRANS FUNDS		-	\$50	\$25	\$25	\$25	-	-	-	\$125
	<i>Total Construction</i>		-	\$250	\$125	\$125	\$125	-	-	-	\$625
	Total Programmed		-	\$250	\$125	\$125	\$125	-	-	-	\$625

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<i>FTIP ID</i>	VEN54095	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$6,000
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54095
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307OX-Oxnard Urbanized Area	-	\$1,920	\$960	\$960	\$960	-	-	-	-	\$4,800							
CON	LOCAL TRANS FUNDS	-	\$480	\$240	\$240	\$240	-	-	-	\$1,200								
	<i>Total Construction</i>	-	\$2,400	\$1,200	\$1,200	\$1,200	-	-	-	\$6,000								
	Total Programmed	-	\$2,400	\$1,200	\$1,200	\$1,200	-	-	-	\$6,000								

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<i>FTIP ID</i>	VEN64003	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,000
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN64003
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$3,200	\$1,600	\$1,600	\$1,600	-	-	-	\$8,000
CON LOCAL TRANS FUNDS		-	\$800	\$400	\$400	\$400	-	-	-	\$2,000
	<i>Total Construction</i>	-	\$4,000	\$2,000	\$2,000	\$2,000	-	-	-	\$10,000
	Total Programmed	-	\$4,000	\$2,000	\$2,000	\$2,000	-	-	-	\$10,000

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<i>FTIP ID</i>	VEN990602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN990602
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$100	\$100	-	-	-	\$500
CON	LOCAL TRANS FUNDS		-	\$50	\$25	\$25	\$25	-	-	-	\$125
	<i>Total Construction</i>		-	\$250	\$125	\$125	\$125	-	-	-	\$625
	Total Programmed		-	\$250	\$125	\$125	\$125	-	-	-	\$625

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<i>FTIP ID</i>	VEN030608	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,275
<i>Lead Agency</i>	MOORPARK						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030608
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$360	\$200	\$220	\$240	-	-	-	\$1,020
CON CITY FUNDS		-	\$90	\$50	\$55	\$60	-	-	-	\$255
<i>Total Construction</i>		-	\$450	\$250	\$275	\$300	-	-	-	\$1,275
Total Programmed		-	\$450	\$250	\$275	\$300	-	-	-	\$1,275

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(in \$000's)**

<i>FTIP ID</i>	VEN101104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,600
<i>Lead Agency</i>	MOORPARK	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura				SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$352	\$184	\$100	\$108	-	-	-	\$744
CON	CITY FUNDS		-	\$528	\$276	\$25	\$27	-	-	-	\$856
	<i>Total Construction</i>		-	\$880	\$460	\$125	\$135	-	-	-	\$1,600
	Total Programmed		-	\$880	\$460	\$125	\$135	-	-	-	\$1,600

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<i>FTIP ID</i>	VEN121003	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$2,350
<i>Lead Agency</i>	MOORPARK						
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$280	\$155	\$170	\$185	\$190	\$195	-	\$1,175
CON CITY FUNDS		-	\$280	\$155	\$170	\$185	\$190	\$195	-	\$1,175
	<i>Total Construction</i>	-	\$560	\$310	\$340	\$370	\$380	\$390	-	\$2,350
	Total Programmed	-	\$560	\$310	\$340	\$370	\$380	\$390	-	\$2,350

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<i>FTIP ID</i>	VEN121004	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.127 NO	<i>Total Project Cost</i>	\$50
<i>Lead Agency</i>	MOORPARK						
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0707
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SHELTER LIGHTING						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$40	-	-	-	-	-	-	\$40
CON CITY FUNDS		-	\$10	-	-	-	-	-	-	\$10
	<i>Total Construction</i>	-	\$50	-	-	-	-	-	-	\$50
	Total Programmed	-	\$50	-	-	-	-	-	-	\$50

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<i>FTIP ID</i>	VEN150612	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$505
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>Project Limits Description</i>	From to , Begin: 0 End: INTEGRATED TRANSIT MANAGEMENT SYSTEM						

Phase Fund Source	(in \$000s)									Total
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
CON 5307SV-Simi Valley Urbanized Area	-	\$64	-	-	-	-	-	-	\$64	
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$292	-	-	-	-	-	-	-	\$292	
CON LOCAL TRANS FUNDS	\$133	\$16	-	-	-	-	-	-	\$149	
<i>Total Construction</i>	\$425	\$80	-	-	-	-	-	-	\$505	
Total Programmed	\$425	\$80	-	-	-	-	-	-	\$505	

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<i>FTIP ID</i>	VEN181202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$290
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$88	\$48	\$48	\$48	-	-	-	\$232
CON LOCAL TRANS FUNDS		-	\$22	\$12	\$12	\$12	-	-	-	\$58
	<i>Total Construction</i>	-	\$110	\$60	\$60	\$60	-	-	-	\$290
	Total Programmed	-	\$110	\$60	\$60	\$60	-	-	-	\$290

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<i>FTIP ID</i>	VEN181203	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,947
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	FUL52 - FULEING STATIONS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0707
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ)						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	-	\$262	-	-	-	-	-	-	-	-	-	-	-	-	-	\$262	
	<i>Total Preliminary Engineering</i>	-	\$262	-	-	-	-	-	-	-	-	-	-	-	-	-	\$262	
CON	FTA 5307 (FHWA TRANSFER FUNDS)	-	\$1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,400	
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	-	\$285	-	-	-	-	-	-	-	-	-	-	-	-	-	\$285	
	<i>Total Construction</i>	-	\$1,685	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,685	
	Total Programmed	-	\$1,947	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,947	

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<i>FTIP ID</i>	VEN190706	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$575
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$479	-	-	-	-	-	-	\$479
CON LOCAL TRANS FUNDS		-	\$96	-	-	-	-	-	-	\$96
	<i>Total Construction</i>	-	\$575	-	-	-	-	-	-	\$575
	Total Programmed	-	\$575	-	-	-	-	-	-	\$575

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<i>FTIP ID</i>	VEN190707	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS TECHNOLOGY EQUIPMENT						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5339SV-Simi Valley Urbanized Area - BFG		-	\$292	-	-	-	-	-	-	\$292
CON LOCAL TRANS FUNDS		-	\$58	-	-	-	-	-	-	\$58
<i>Total Construction</i>		-	\$350	-	-	-	-	-	-	\$350
Total Programmed		-	\$350	-	-	-	-	-	-	\$350

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<i>FTIP ID</i>	VEN191201	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	In the City of Simi Valley, rehabilitation and construction of Bus Stops at various locations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339SV-Simi Valley Urbanized Area - BFG		-	-	\$292	-	-	-	-	-	\$292
CON	LOCAL TRANS FUNDS		-	-	\$58	-	-	-	-	-	\$58
	<i>Total Construction</i>		-	-	\$350	-	-	-	-	-	\$350
	Total Programmed		-	-	\$350	-	-	-	-	-	\$350

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<i>FTIP ID</i>	VEN191202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>			
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN THE CITY OF SIMI VALLEY, PURCHASE OF REPLACEMENT PARATRANSIT VANS OR BUSES						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5339SV-Simi Valley Urbanized Area - BFG		-	-	-	\$292	-	-	-	-	\$292
CON LOCAL TRANS FUNDS		-	-	-	\$58	-	-	-	-	\$58
	<i>Total Construction</i>	-	-	-	\$350	-	-	-	-	\$350
	Total Programmed	-	-	-	\$350	-	-	-	-	\$350

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<i>FTIP ID</i>	VEN34206	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$23,847
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN34206
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - FIXED ROUTE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$4,300	\$2,151	\$2,200	\$2,200	-	-	-	\$10,851
CON CITY FUNDS		-	\$4,300	\$2,151	\$2,200	\$2,200	-	-	-	\$10,851
CON FARE REVENUE		-	\$810	\$405	\$465	\$465	-	-	-	\$2,145
<i>Total Construction</i>		-	\$9,410	\$4,707	\$4,865	\$4,865	-	-	-	\$23,847
<i>Total Programmed</i>		-	\$9,410	\$4,707	\$4,865	\$4,865	-	-	-	\$23,847

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<i>FTIP ID</i>	VEN981107	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,759
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN981107
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA SERVICE - PARATRANSIT CAPITAL						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$554	\$270	\$292	\$292	-	-	-	\$1,408
CON CITY FUNDS		-	\$138	\$67	\$73	\$73	-	-	-	\$351
<i>Total Construction</i>		-	\$692	\$337	\$365	\$365	-	-	-	\$1,759
Total Programmed		-	\$692	\$337	\$365	\$365	-	-	-	\$1,759

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<i>FTIP ID</i>	VEN981118	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,473
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN981118
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$518	\$220	\$220	\$220	-	-	-	\$1,178
CON LOCAL TRANS FUNDS		-	\$130	\$55	\$55	\$55	-	-	-	\$295
<i>Total Construction</i>		-	\$648	\$275	\$275	\$275	-	-	-	\$1,473
Total Programmed		-	\$648	\$275	\$275	\$275	-	-	-	\$1,473

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<i>FTIP ID</i>	VEN171001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$30,725
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,458 in 20/21, \$1,229 in years 21/22, 22/23 & 23/24)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$3,816	\$1,908	\$1,908	\$1,908	-	-	-	-	\$9,540
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$1,516	\$758	\$758	-	-	-	-	-	\$3,032
CON 5337OX-Oxnard Urbanized Area - SGR	-	\$4,132	\$2,066	\$2,066	\$2,066	-	-	-	-	\$10,330
CON 5337TO-THOUSAND OAKS URBANIZED AREA - SGR	-	\$2,826	\$1,413	\$1,413	\$2,171	-	-	-	-	\$7,823
<i>Total Construction</i>	-	\$12,290	\$6,145	\$6,145	\$6,145	-	-	-	-	\$30,725
Total Programmed	-	\$12,290	\$6,145	\$6,145	\$6,145	-	-	-	-	\$30,725

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<i>FTIP ID</i>	VEN990609	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$19,811
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i> NO	
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRR15 - TRACK REPLACEMENT/REHABILITATION	<i>Air Basin</i> SCCAB	<i>RTP ID</i> VEN990609
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$1,862 for CON in FY 20/21 for 5337, and \$700 EACH YEAR FOR FY 21/22, 22/23, 23/24 FOR CON FOR 5337)				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5337OX-Oxnard Urbanized Area - SGR		-	\$5,451	\$2,000	\$2,000	\$2,000	-	-	-	\$11,451
CON 5337TO-THOUSAND OAKS URBANIZED AREA - SGR		-	\$3,860	\$1,500	\$1,500	\$1,500	-	-	-	\$8,360
<i>Total Construction</i>		-	\$9,311	\$3,500	\$3,500	\$3,500	-	-	-	\$19,811
<i>Total Programmed</i>		-	\$9,311	\$3,500	\$3,500	\$3,500	-	-	-	\$19,811

*Transportation Development Credits used \$3,962,000

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<i>FTIP ID</i>	VEN030611	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,750
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030611
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$1,200	\$600	\$600	\$600	-	-	-	\$3,000
CON CITY FUNDS		-	\$300	\$150	\$150	\$150	-	-	-	\$750
	<i>Total Construction</i>	-	\$1,500	\$750	\$750	\$750	-	-	-	\$3,750
	Total Programmed	-	\$1,500	\$750	\$750	\$750	-	-	-	\$3,750

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<i>FTIP ID</i>	VEN030612	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$900
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030612
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA	-	\$240	\$120	\$120	\$120	\$120	-	-	\$720								
CON	CITY FUNDS	-	\$60	\$30	\$30	\$30	\$30	-	-	\$180								
	<i>Total Construction</i>	-	\$300	\$150	\$150	\$150	\$150	-	-	\$900								
	Total Programmed	-	\$300	\$150	\$150	\$150	\$150	-	-	\$900								

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<i>FTIP ID</i>	VEN101101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$126
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$50	\$50	-	-	-	-	-	\$100
CON	CITY FUNDS		-	\$13	\$13	-	-	-	-	-	\$26
	<i>Total Construction</i>		-	\$63	\$63	-	-	-	-	-	\$126
	Total Programmed		-	\$63	\$63	-	-	-	-	-	\$126

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<i>FTIP ID</i>	VEN110602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,124
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0702
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$225	\$225	\$225	\$225	-	-	-	\$900
CON CITY FUNDS		-	\$56	\$56	\$56	\$56	-	-	-	\$224
	<i>Total Construction</i>	-	\$281	\$281	\$281	\$281	-	-	-	\$1,124
	Total Programmed	-	\$281	\$281	\$281	\$281	-	-	-	\$1,124

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<i>FTIP ID</i>	VEN120420	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,700
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR28 - PASSENGER LOADING AREAS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	FTA 5307 (FHWA TRANSFER FUNDS)		\$100	\$100	-	-	-	-	-	-								\$200
PE	LOCAL TRANS FUNDS		\$25	-	-	-	-	-	-	-								\$25
		<i>Total Preliminary Engineering</i>	\$125	\$100	-	-	-	-	-	-								\$225
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$1,400	\$725	-	-	-	-	-	-								\$2,125
CON	LOCAL TRANS FUNDS		\$350	-	-	-	-	-	-	-								\$350
		<i>Total Construction</i>	\$1,750	\$725	-	-	-	-	-	-								\$2,475
		Total Programmed	\$1,875	\$825	-	-	-	-	-	-								\$2,700

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<i>FTIP ID</i>	VEN150603	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to . Begin: 0 End:						
<i>Description</i>	ADA SERVICE - PARATRANSIT CAPITAL						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$100	\$50	\$50	\$50	-	-	-	\$250
CON LOCAL TRANS FUNDS		-	\$100	\$50	\$50	\$50	-	-	-	\$250
<i>Total Construction</i>		-	\$200	\$100	\$100	\$100	-	-	-	\$500
Total Programmed		-	\$200	\$100	\$100	\$100	-	-	-	\$500

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<i>FTIP ID</i>	VEN150623	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$486
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5OM0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$200	\$50	\$50	-	-	-	-	-	\$300
CON LOCAL TRANS FUNDS		\$162	\$12	\$12	-	-	-	-	-	\$186
	<i>Total Construction</i>	\$362	\$62	\$62	-	-	-	-	-	\$486
	Total Programmed	\$362	\$62	\$62	-	-	-	-	-	\$486

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<i>FTIP ID</i>	VEN170111	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$752
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$150	\$150	\$150	\$150	-	-	-	\$600
CON CITY FUNDS		-	\$38	\$38	\$38	\$38	-	-	-	\$152
<i>Total Construction</i>		-	\$188	\$188	\$188	\$188	-	-	-	\$752
Total Programmed		-	\$188	\$188	\$188	\$188	-	-	-	\$752

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<i>FTIP ID</i>	VEN051005	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,958
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN051005
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$244 IN 20/21, \$122 IN FY 21/22, \$125 in 22/23 & \$127 in 23/24 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$55	\$33	\$34	\$35	-	-	-	\$157
CON 5307SV-Simi Valley Urbanized Area		-	\$95	\$48	\$50	\$52	-	-	-	\$245
CON 5310OX-Oxnard Urbanized Area - EM		-	\$507	\$244	\$251	\$258	-	-	-	\$1,260
CON 5310TO-THOUSAND OAKS URBANIZED AREA - EM		-	\$402	\$203	\$208	\$213	-	-	-	\$1,026
CON LOCAL TRANS FUNDS		-	\$91	\$52	\$53	\$54	-	-	-	\$250
CON PRIVATE FUNDS		-	\$20	-	-	-	-	-	-	\$20
	<i>Total Construction</i>	-	\$1,170	\$580	\$596	\$612	-	-	-	\$2,958
	Total Programmed	-	\$1,170	\$580	\$596	\$612	-	-	-	\$2,958

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<i>FTIP ID</i>	VEN070202	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$638
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 20/21 TDC = \$76, 21/22, 22/23, 23/24 TDC = \$32 EACH YEAR.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$20	-	-	-	-	-	-	\$20
CON 5307OX-Oxnard Urbanized Area		-	\$96	\$34	\$34	\$34	-	-	-	\$198
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$132	\$59	\$59	\$69	-	-	-	\$319
CON LOCAL TRANS FUNDS		-	\$53	\$16	\$16	\$16	-	-	-	\$101
<i>Total Construction</i>		-	\$301	\$109	\$109	\$119	-	-	-	\$638
Total Programmed		-	\$301	\$109	\$109	\$119	-	-	-	\$638

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<i>FTIP ID</i>	VEN121001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,957
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN010406
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$599	\$313	\$322	\$332	-	-	-	\$1,566
CON LOCAL TRANS FUNDS		-	\$150	\$78	\$80	\$83	-	-	-	\$391
<i>Total Construction</i>		-	\$749	\$391	\$402	\$415	-	-	-	\$1,957
Total Programmed		-	\$749	\$391	\$402	\$415	-	-	-	\$1,957

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<i>FTIP ID</i>	VEN121002	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$933
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling NO</i>	
<i>County</i>	Ventura	<i>Primary Program Code</i>	ITS03 - SMART FARE CARD AND EQUIPMENT	<i>Air Basin SCCAB</i>	<i>RTP ID</i> VEN059401
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 20/21 IN THE AMOUNT OF \$29)				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$190	\$95	\$95	\$95	-	-	-	\$475
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$62	\$31	\$31	\$31	-	-	-	\$155
CON 5339OX-Oxnard Urbanized Area - BFG		-	\$58	-	-	-	-	-	-	\$58
CON 5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	\$85	-	-	-	-	-	-	\$85
CON LOCAL TRANS FUNDS		-	\$64	\$32	\$32	\$32	-	-	-	\$160
<i>Total Construction</i>		-	\$459	\$158	\$158	\$158	-	-	-	\$933
Total Programmed		-	\$459	\$158	\$158	\$158	-	-	-	\$933

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<i>FTIP ID</i>	VEN130803	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,430
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$1,348	\$704	\$726	\$747	-	-	-	\$3,525
CON FARE REVENUE		-	\$95	\$95	\$95	\$95	-	-	-	\$380
CON LOCAL TRANS FUNDS		-	\$1,348	\$704	\$726	\$747	-	-	-	\$3,525
	<i>Total Construction</i>	-	\$2,791	\$1,503	\$1,547	\$1,589	-	-	-	\$7,430
	<i>Total Programmed</i>	-	\$2,791	\$1,503	\$1,547	\$1,589	-	-	-	\$7,430

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<i>FTIP ID</i>	VEN150602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,774
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE - VCTC						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$2,442	\$1,276	\$1,315	\$1,354	-	-	-	\$6,387
CON FARE REVENUE		-	\$1,000	\$1,000	\$1,000	\$1,000	-	-	-	\$4,000
CON STATE TRANSIT ASSIST		-	\$2,442	\$1,276	\$1,315	\$1,354	-	-	-	\$6,387
	<i>Total Construction</i>	-	\$5,884	\$3,552	\$3,630	\$3,708	-	-	-	\$16,774
	<i>Total Programmed</i>	-	\$5,884	\$3,552	\$3,630	\$3,708	-	-	-	\$16,774

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<i>FTIP ID</i>	VEN34348	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,961
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN34348
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT PROJECT PRIORITIZATION/EVALUATION						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA		-	\$463	\$242	\$250	\$257	-	-	-	\$1,212
CON 5307OX-Oxnard Urbanized Area		-	\$154	\$80	\$84	\$88	-	-	-	\$406
CON 5307SV-Simi Valley Urbanized Area		-	\$662	\$346	\$356	-	-	-	-	\$1,364
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$233	\$122	\$129	\$136	-	-	-	\$620
CON 5310SV-Simi Valley Urbanized Area - EM		-	-	-	-	\$366	-	-	-	\$366
CON LOCAL TRANS FUNDS		-	\$378	\$198	\$205	\$212	-	-	-	\$993
	<i>Total Construction</i>	-	\$1,890	\$988	\$1,024	\$1,059	-	-	-	\$4,961
	<i>Total Programmed</i>	-	\$1,890	\$988	\$1,024	\$1,059	-	-	-	\$4,961

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<i>FTIP ID</i>	VEN54036	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,745
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN54036
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$69 IN 20/21, AND \$35 IN FY 21/22, 22/23 & 23/24						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$396	\$198	\$198	\$198	-	-	-	\$990
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$846	\$423	\$423	-	-	-	-	\$1,692
CON 5339OX-Oxnard Urbanized Area - BFG		-	\$346	\$173	\$173	\$173	-	-	-	\$865
CON 5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	-	-	-	\$423	-	-	-	\$423
CON LOCAL TRANS FUNDS		-	\$310	\$155	\$155	\$155	-	-	-	\$775
	<i>Total Construction</i>	-	\$1,898	\$949	\$949	\$949	-	-	-	\$4,745
	<i>Total Programmed</i>	-	\$1,898	\$949	\$949	\$949	-	-	-	\$4,745

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(in \$000's)**

<i>FTIP ID</i>	VEN54069	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,558
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN54069
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$477	\$249	\$257	-	-	-	-	\$983
CON 5310OX-Oxnard Urbanized Area - EM		-	-	-	-	\$264	-	-	-	\$264
CON LOCAL TRANS FUNDS		-	\$119	\$62	\$64	\$66	-	-	-	\$311
<i>Total Construction</i>		-	\$596	\$311	\$321	\$330	-	-	-	\$1,558
<i>Total Programmed</i>		-	\$596	\$311	\$321	\$330	-	-	-	\$1,558

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN54070	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,000
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN54070
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$138 IN FY 20/21 AND \$69 IN FY 21/22, 22/23, & 23/24)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CMAQ		-	\$600	\$600	\$600	\$600	-	-	-	\$2,400
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	\$600	-	-	-	-	-	-	\$600
<i>Total Construction</i>		-	\$1,200	\$600	\$600	\$600	-	-	-	\$3,000
Total Programmed		-	\$1,200	\$600	\$600	\$600	-	-	-	\$3,000

**Draft 2021 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

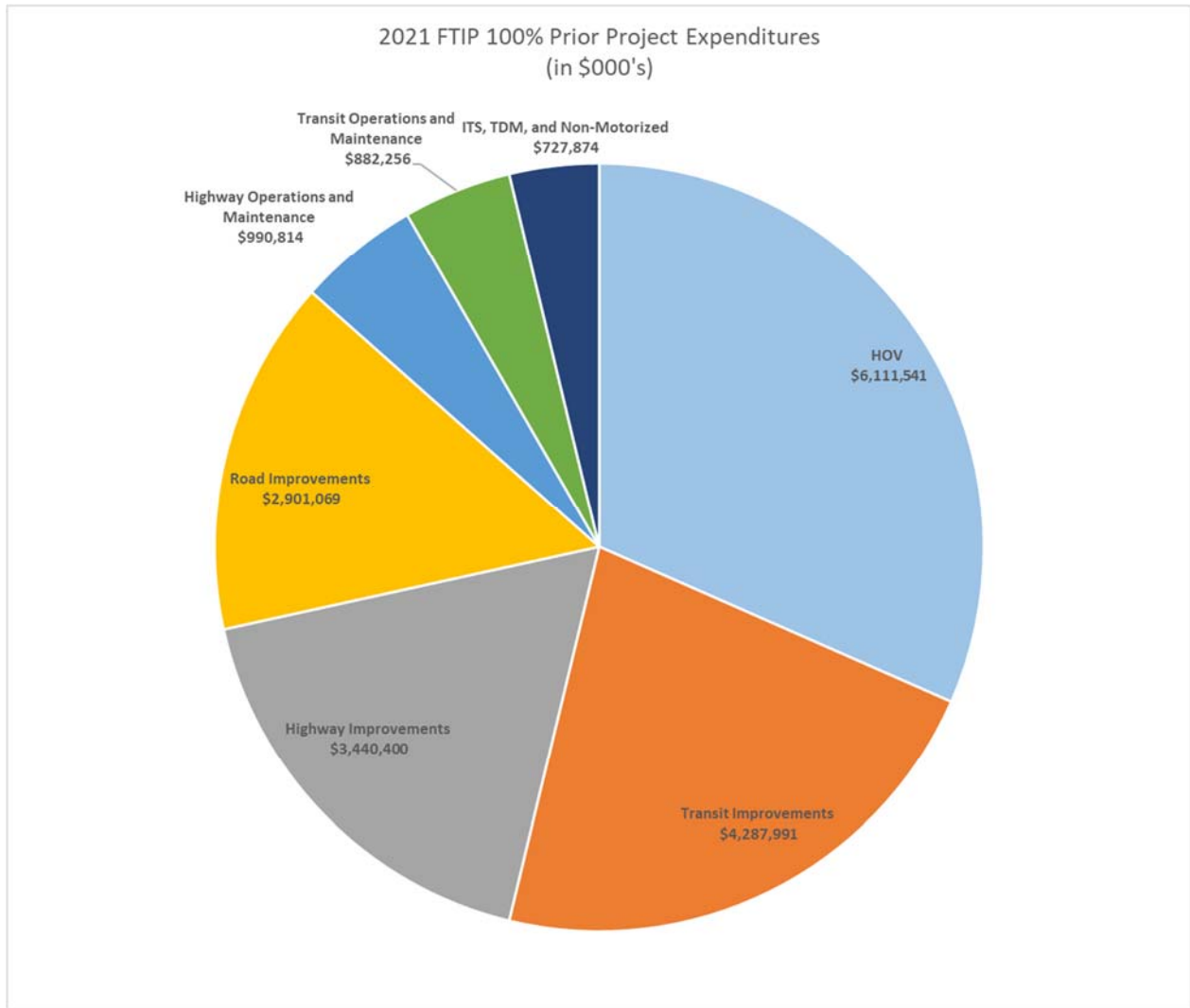
<i>FTIP ID</i>	VEN54115	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,152
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	VEN54115
<i>County System</i>	Ventura Transit			<i>Air Basin</i>	SCCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VCTC BUS SYSTEM PLANNING						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$270	\$141	\$145	\$150	-	-	-	\$706
CON 5307TO-THOUSAND OAKS URBANIZED AREA		-	\$694	\$363	\$374	\$384	-	-	-	\$1,815
CON LOCAL TRANS FUNDS		-	\$241	\$126	\$130	\$134	-	-	-	\$631
<i>Total Construction</i>		-	\$1,205	\$630	\$649	\$668	-	-	-	\$3,152
<i>Total Programmed</i>		-	\$1,205	\$630	\$649	\$668	-	-	-	\$3,152

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100% Prior Years

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County	Highway Improvements	Highway Operations and Maintenance	HOV	ITS, TDM, and Non-Motorized	Road Improvements	Transit Improvements	Transit Operations and Maintenance	Grand Total
Imperial	\$77,392	\$465,633	\$0	\$7,818	\$37,159	\$0	\$0	\$588,002
Los Angeles	\$1,826,956	\$404,085	\$2,565,082	\$602,920	\$2,037,813	\$3,262,480	\$474,144	\$11,173,480
Orange	\$159,254	\$50,951	\$3,358,687	\$41,956	\$459,224	\$859,843	\$171,132	\$5,101,047
Riverside	\$388,822	\$36,074	\$1,300	\$44,789	\$245,712	\$161,696	\$230,391	\$1,108,784
San Bernardino	\$942,445	\$18,154	\$186,472	\$14,716	\$110,537	\$0	\$4,895	\$1,277,219
Various	\$13,781	\$5,019	\$0	\$0	\$8,252	\$0	\$0	\$27,052
Ventura	\$31,750	\$10,898	\$0	\$15,675	\$2,372	\$3,972	\$1,694	\$66,361
Grand Total	\$3,440,400	\$990,814	\$6,111,541	\$727,874	\$2,901,069	\$4,287,991	\$882,256	\$19,341,945

Major Projects with 100% Prior Years funding include (in \$000's):

LA0D198 - \$2,058,000 for the Crenshaw/LAX Transit Corridor

ORA030605 - \$1,900,000 for mixed flow and HOT lanes on I-405

LA990359 - \$1,599,708 for grade separation crossing improvements in San Gabriel Valley

LA000512 - \$1,511,187 for replacement of Gerald Desmond Bridge

LA0D73 - \$1,472,129 for HOV and mixed flow lanes on I-5

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP160407	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,008
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$24	-	-	-	-	-	-	-	\$24
PE	CMAQ		\$184	-	-	-	-	-	-	-	\$184
		<i>Total Preliminary Engineering</i>	\$208	-	-	-	-	-	-	-	\$208
CON	AGENCY		\$92	-	-	-	-	-	-	-	\$92
CON	CMAQ		\$708	-	-	-	-	-	-	-	\$708
		<i>Total Construction</i>	\$800	-	-	-	-	-	-	-	\$800
		<i>Total Programmed</i>	\$1,008	-	-	-	-	-	-	-	\$1,008

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP190708	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$701
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$81	-	-	-	-	-	-	-	\$81
CON	SURFACE TRANS BLK GRNT LOCAL		\$620	-	-	-	-	-	-	-	\$620
	<i>Total Construction</i>		\$701	-	-	-	-	-	-	-	\$701
	Total Programmed		\$701	-	-	-	-	-	-	-	\$701

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP090701	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$4,000
<i>Lead Agency</i>	CALEXICO	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>County</i>	Imperial	<i>System</i>	Local Hwy				
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMO-SAFETEA-LU		\$1,600	-	-	-	-	-	-	-	\$1,600
PE	STATE LOCAL PARTNER		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Preliminary Engineering</i>		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	DEMO-SAFETEA-LU		\$1,600	-	-	-	-	-	-	-	\$1,600
CON	STATE LOCAL PARTNER		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Construction</i>		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Programmed</i>		\$4,000	-	-	-	-	-	-	-	\$4,000

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP160402	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,233
<i>Lead Agency</i>	CALIPATRIA	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$11	-	-	-	-	-	-	-	\$11
PE	CMAQ		\$29	-	-	-	-	-	-	-	\$29
PE	STP LOCAL		\$53	-	-	-	-	-	-	-	\$53
		<i>Total Preliminary Engineering</i>	\$93	-	-	-	-	-	-	-	\$93
ROW	AGENCY		\$6	-	-	-	-	-	-	-	\$6
ROW	CMAQ		\$25	-	-	-	-	-	-	-	\$25
ROW	STP LOCAL		\$26	-	-	-	-	-	-	-	\$26
		<i>Total Right of Way</i>	\$57	-	-	-	-	-	-	-	\$57
CON	AGENCY		\$125	-	-	-	-	-	-	-	\$125
CON	CMAQ		\$269	-	-	-	-	-	-	-	\$269
CON	STP LOCAL		\$689	-	-	-	-	-	-	-	\$689
		<i>Total Construction</i>	\$1,083	-	-	-	-	-	-	-	\$1,083
		Total Programmed	\$1,233	-	-	-	-	-	-	-	\$1,233

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP190703	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$597
<i>Lead Agency</i>	CALIPATRIA	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7020004
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Date Street Roadway and Pedestrian improvements from Highway 111/Sorenson Avenue to Railroad Avenue.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$69	-	-	-	-	-	-	-	\$69
CON	CMAQ		\$401	-	-	-	-	-	-	-	\$401
CON	SURFACE TRANS BLK GRNT LOCAL		\$127	-	-	-	-	-	-	-	\$127
	<i>Total Construction</i>		\$597	-	-	-	-	-	-	-	\$597
	<i>Total Programmed</i>		\$597	-	-	-	-	-	-	-	\$597

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP160409	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$351
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	NO		
<i>County System</i>	Imperial Local Hwy	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$5	-	-	-	-	-	-	-	\$5
PE	CMAQ		\$35	-	-	-	-	-	-	-	\$35
		<i>Total Preliminary Engineering</i>	\$40	-	-	-	-	-	-	-	\$40
CON	AGENCY		\$36	-	-	-	-	-	-	-	\$36
CON	CMAQ		\$275	-	-	-	-	-	-	-	\$275
		<i>Total Construction</i>	\$311	-	-	-	-	-	-	-	\$311
		<i>Total Programmed</i>	\$351	-	-	-	-	-	-	-	\$351

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP190706	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$374
<i>Lead Agency</i>	HOLTVILLE	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	7120004
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	9th street sidewalk improvements from Beale to Oak Avenue.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$43	-	-	-	-	-	-	-	\$43
CON	CMAQ		\$331	-	-	-	-	-	-	-	\$331
		<i>Total Construction</i>	\$374	-	-	-	-	-	-	-	\$374
		Total Programmed	\$374	-	-	-	-	-	-	-	\$374

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP190711	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$448
<i>Lead Agency</i>	HOLTVILLE	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>County</i>	Imperial						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Orchard Road improvements from Alamo River Bridge to 4th Street.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$52	-	-	-	-	-	-	-	\$52
CON	SURFACE TRANS BLK GRNT LOCAL		\$396	-	-	-	-	-	-	-	\$396
	<i>Total Construction</i>		\$448	-	-	-	-	-	-	-	\$448
	Total Programmed		\$448	-	-	-	-	-	-	-	\$448

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP190707	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$488
<i>Lead Agency</i>	IMPERIAL CITY	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	7120004
<i>County System</i>	Imperial Local Hwy			<i>Air Basin</i>	SSAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Class I & Class II Bike Facility along the North side of Aten Blvd. from Dogwood Road to Puerto Vallarta Avenue.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	AGENCY	\$56	-	-	-	-	-	-	-	\$56
CON	CMAQ	\$432	-	-	-	-	-	-	-	\$432
	<i>Total Construction</i>	\$488	-	-	-	-	-	-	-	\$488
	Total Programmed	\$488	-	-	-	-	-	-	-	\$488

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP161002	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,017
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	2016 EARMARK REPURPOSING		\$1,017	-	-	-	-	-	-	-	\$1,017
	<i>Total Construction</i>		\$1,017	-	-	-	-	-	-	-	\$1,017
	<i>Total Programmed</i>		\$1,017	-	-	-	-	-	-	-	\$1,017

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP161003	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$720
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	2016 EARMARK REPURPOSING		\$720	-	-	-	-	-	-	-	\$720
	<i>Total Construction</i>		\$720	-	-	-	-	-	-	-	\$720
	<i>Total Programmed</i>		\$720	-	-	-	-	-	-	-	\$720

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP170102	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$301
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$9	-	-	-	-	-	-	-	\$9
PE	CMAQ		\$66	-	-	-	-	-	-	-	\$66
		<i>Total Preliminary Engineering</i>	\$75	-	-	-	-	-	-	-	\$75
CON	AGENCY		\$26	-	-	-	-	-	-	-	\$26
CON	CMAQ		\$200	-	-	-	-	-	-	-	\$200
		<i>Total Construction</i>	\$226	-	-	-	-	-	-	-	\$226
		Total Programmed	\$301	-	-	-	-	-	-	-	\$301

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP171002	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,584
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Sidewalk Improvements on Rio Vista Street in Seeley California						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$193	-	-	-	-	-	-	-	\$193
PE	AGENCY		\$26	-	-	-	-	-	-	-	\$26
	<i>Total Preliminary Engineering</i>		\$219	-	-	-	-	-	-	-	\$219
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		\$35	-	-	-	-	-	-	-	\$35
ROW	AGENCY		\$5	-	-	-	-	-	-	-	\$5
	<i>Total Right of Way</i>		\$40	-	-	-	-	-	-	-	\$40
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$141	-	-	-	-	-	-	-	\$141
CON	AGENCY		\$1,184	-	-	-	-	-	-	-	\$1,184
	<i>Total Construction</i>		\$1,325	-	-	-	-	-	-	-	\$1,325
	Total Programmed		\$1,584	-	-	-	-	-	-	-	\$1,584

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP190714	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,523
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to approximately 0.5 miles North of Heber Road.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY		\$175	-	-	-	-	-	-	-	\$175
CON SURFACE TRANS BLK GRNT LOCAL		\$1,348	-	-	-	-	-	-	-	\$1,348
	<i>Total Construction</i>	\$1,523	-	-	-	-	-	-	-	\$1,523
	Total Programmed	\$1,523	-	-	-	-	-	-	-	\$1,523

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP171001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$224
<i>Lead Agency</i>	VARIOUS AGENCIES	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	7120004
<i>County System</i>	Imperial Local Hwy			<i>Air Basin</i>	SSAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Project Ride, Walk, Learn						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$224	-	-	-	-	-	-	-	\$224
	<i>Total Construction</i>		\$224	-	-	-	-	-	-	-	\$224
	Total Programmed		\$224	-	-	-	-	-	-	-	\$224

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	0515	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$44,480
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6120002
<i>County</i>	Imperial	<i>System</i>	State Hwy	<i>Project Limits</i> Route 8 , From Ocotillo Drive to .325 Miles South on Imperial Ave., Milepost Begins at 36.5 Ends at 37.5 of Length 1			
<i>Description</i>	Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	STIP ADVANCE CON-RIP	\$3,289	-	-	-	-	-	-	-	\$3,289
	<i>Total Preliminary Engineering</i>	\$3,289	-	-	-	-	-	-	-	\$3,289
ROW	DEMO-SAFETEA-LU	\$2,160	-	-	-	-	-	-	-	\$2,160
ROW	STIP ADVANCE CON-RIP	\$4,135	-	-	-	-	-	-	-	\$4,135
	<i>Total Right of Way</i>	\$6,295	-	-	-	-	-	-	-	\$6,295
CON	DEMO-SAFETEA-LU	\$240	-	-	-	-	-	-	-	\$240
CON	STIP ADVANCE CON-RIP	\$34,656	-	-	-	-	-	-	-	\$34,656
	<i>Total Construction</i>	\$34,896	-	-	-	-	-	-	-	\$34,896
	Total Programmed	\$44,480	-	-	-	-	-	-	-	\$44,480

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP0523A	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$27,499
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6M04018
<i>County</i>	Imperial	<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 999 , From R38.7 to R39.3, Milepost Begins at 0 Ends at 0 of Length 0						
<i>Description</i>	In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STIP ADVANCE CON-RIP		\$4,600	-	-	-	-	-	-	-	\$4,600
	<i>Total Preliminary Engineering</i>		\$4,600	-	-	-	-	-	-	-	\$4,600
ROW	DEVELOPER FEES		\$4,500	-	-	-	-	-	-	-	\$4,500
	<i>Total Right of Way</i>		\$4,500	-	-	-	-	-	-	-	\$4,500
CON	DEMO-SAFETEA-LU		\$1,700	-	-	-	-	-	-	-	\$1,700
CON	STIP ADVANCE CON-RIP		\$16,699	-	-	-	-	-	-	-	\$16,699
	<i>Total Construction</i>		\$18,399	-	-	-	-	-	-	-	\$18,399
	<i>Total Programmed</i>		\$27,499	-	-	-	-	-	-	-	\$27,499

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP1307001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,741
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Modeling</i>	NO	<i>RTP ID</i>	IMP0021
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 78 , From to , Begin: 7.2 End: 15.7						
<i>Description</i>	Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	DEMO-SAFETEA-LU		\$1,741	-	-	-	-	-	-	-	\$1,741
	<i>Total Construction</i>		\$1,741	-	-	-	-	-	-	-	\$1,741
	<i>Total Programmed</i>		\$1,741	-	-	-	-	-	-	-	\$1,741

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP140804	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,694
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Modeling</i>	NO	<i>RTP ID</i>	6M04018
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STIP ADVANCE CON-RIP		\$800	-	-	-	-	-	-	-	\$800
		<i>Total Preliminary Engineering</i>	\$800	-	-	-	-	-	-	-	\$800
ROW	STIP ADVANCE CON-RIP		\$9	-	-	-	-	-	-	-	\$9
		<i>Total Right of Way</i>	\$9	-	-	-	-	-	-	-	\$9
CON	STIP ADVANCE CON-RIP		\$2,885	-	-	-	-	-	-	-	\$2,885
		<i>Total Construction</i>	\$2,885	-	-	-	-	-	-	-	\$2,885
		<i>Total Programmed</i>	\$3,694	-	-	-	-	-	-	-	\$3,694

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMPL513	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$465,633
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 8 , From to , Begin: 0 End: 10.3						
<i>Description</i>	Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		\$465,633	-	-	-	-	-	-	-	\$465,633
<i>Total Construction</i>		\$465,633	-	-	-	-	-	-	-	\$465,633
<i>Total Programmed</i>		\$465,633	-	-	-	-	-	-	-	\$465,633

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP161001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform NON-Category</i>	EXEMPT	<i>Total Project Cost</i>	\$4,630
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i>	YES		
<i>County</i>	Imperial	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6120003
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 98 , From Rockwood Avenue to Ollie Avenue, Milepost Begins at 32.1 Ends at 32.5 of Length .39						
<i>Description</i>	Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	TRAFFIC CONGESTION RELIEF		\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Preliminary Engineering</i>		\$1,000	-	-	-	-	-	-	-	\$1,000
ROW	2016 EARMARK REPURPOSING		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Right of Way</i>		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	DEMO-PRE ISTEAD		\$1,630	-	-	-	-	-	-	-	\$1,630
	<i>Total Construction</i>		\$1,630	-	-	-	-	-	-	-	\$1,630
	<i>Total Programmed</i>		\$4,630	-	-	-	-	-	-	-	\$4,630

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP170701	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform NON-Category</i>	EXEMPT	<i>Total Project Cost</i>	\$24,844
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling</i>	YES		
<i>County</i>	Imperial	<i>Primary Program Code</i>	CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6160002
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 7 , From Bridge to The lenght of the bridge, Milepost Begins at 1 Ends at 1 of Length 0						
<i>Description</i>	Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	SB1TRADE CORRIDOR ENHANCEMENT	\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Preliminary Engineering</i>	\$3,000	-	-	-	-	-	-	-	\$3,000
CON	AGENCY	\$1,844	-	-	-	-	-	-	-	\$1,844
CON	BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$20,000	-	-	-	-	-	-	-	\$20,000
	<i>Total Construction</i>	\$21,844	-	-	-	-	-	-	-	\$21,844
	<i>Total Programmed</i>	\$24,844	-	-	-	-	-	-	-	\$24,844

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP160410	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$10,064
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>		
<i>County System</i>	Imperial Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin SSAB</i>	<i>RTP ID</i>	6120006
<i>Project Limits Description</i>	From to , Begin: 0 End: New Intermodal Transportation Center in the City of Calexico					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$64	-	-	-	-	-	-	-	\$64
PE	CMAQ		\$495	-	-	-	-	-	-	-	\$495
	<i>Total Preliminary Engineering</i>		\$559	-	-	-	-	-	-	-	\$559
	Total Programmed		\$559	-	-	-	-	-	-	-	\$559

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP171101	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$353
<i>Lead Agency</i>	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			<i>Modeling NO</i>		
<i>County System</i>	Imperial Transit	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin SSAB</i>	<i>RTP ID</i>	IMP33000
<i>Project Limits Description</i>	From to , Begin: 0 End: Regional Mobility Management Program.					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	FTA 5310 ELD AND DISABI		\$282	-	-	-	-	-	-	-	\$282
CON	LOCAL TRANS FUNDS		\$71	-	-	-	-	-	-	-	\$71
	<i>Total Construction</i>		\$353	-	-	-	-	-	-	-	\$353
	Total Programmed		\$353	-	-	-	-	-	-	-	\$353

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LA0G610	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,150
<i>Lead Agency</i>	AGOURA HILLS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various NA to NA						
<i>Description:</i>	The Kanan Road/Agoura Road Ultimate Intersection Improvements Project design consists of designing a signalized intersection that would improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$1,130	-	-	-	-	-	-	-	\$1,130
	<i>Total Preliminary Engineering</i>		\$1,130	-	-	-	-	-	-	-	\$1,130
ROW	MR20H - Measure R 20% Highway		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Right of Way</i>		\$20	-	-	-	-	-	-	-	\$20
	Total Programmed		\$1,150	-	-	-	-	-	-	-	\$1,150

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF7600	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,028
<i>Lead Agency</i>	ALHAMBRA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Valley Blvd Atlantic Blvd to Garfield Ave						
<i>Description</i>	ALHAMBRA PEDESTRIAN IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY: (1) Installs ADA curb ramps. (2) Installs bus stop improvements, including pedestrian benches, covered shelters, trash cans, wayfinding/signage, crosswalk enhancements, pedestrian hybrid beacons, pedestrian lighting, pedestrian countdown signals, and removing obstructions from walkways.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	13CFP - LTF - Local Transportation		\$665	-	-	-	-	-	-	-	\$665
CON	CITY - City Funds		\$363	-	-	-	-	-	-	-	\$363
	<i>Total Construction</i>		\$1,028	-	-	-	-	-	-	-	\$1,028
	<i>Total Programmed</i>		\$1,028	-	-	-	-	-	-	-	\$1,028

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF3607	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,379
<i>Lead Agency</i>	ARCADIA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Santa Clara Street 1st Avenue to Santa Anita Avenue						
<i>Description</i>	Arcadia Gold Line Station Pedestrian Linkage Project. Design and construction of pedestrian improvements around the Gold Line Arcadia Station, connecting the communities with the regional rail system.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$833	-	-	-	-	-	-	-	\$833
CON	CMAQ - Congestion Mitigation Air Quality		\$1,546	-	-	-	-	-	-	-	\$1,546
	<i>Total Construction</i>		\$2,379	-	-	-	-	-	-	-	\$2,379
	<i>Total Programmed</i>		\$2,379	-	-	-	-	-	-	-	\$2,379

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LARE1710	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$684
<i>Lead Agency</i>	ARCADIA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Santa Anita Avenue Foothill Blvd. to Live Oak Ave.						
<i>Descriptions</i>	This project consists of a new traffic signal at the intersection of Santa Anita Avenue and Leroy Avenue, a pedestrian crossing warning light system at the intersection of Santa Anita Avenue and Alta Street and other traffic signal improvements at miscellaneous locations on Santa Anita Ave. such as CCTV Cameras, Video Detection systems, a green-arrow right turn overlap, all within the City of Arcadia.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$22	-	-	-	-	-	-	-	\$22
PE	PC25 - 2016 Earmark Repurposing		\$88	-	-	-	-	-	-	-	\$88
	<i>Total Preliminary Engineering</i>		\$110	-	-	-	-	-	-	-	\$110
CON	CITY - City Funds		\$115	-	-	-	-	-	-	-	\$115
CON	PC25 - 2016 Earmark Repurposing		\$459	-	-	-	-	-	-	-	\$459
	<i>Total Construction</i>		\$574	-	-	-	-	-	-	-	\$574
	<i>Total Programmed</i>		\$684	-	-	-	-	-	-	-	\$684

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<i>FTIP ID</i>	LATP16S004	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,534
<i>Lead Agency</i>	ARCADIA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide Various to Various						
<i>Description</i>	7.7-mile Class 2 bike lanes on Highland Oaks Dr, 1st Av, Baldwin Av, Sierra Madre Blvd, Sycamore Av, Colorado Blvd, Santa Clara St, and Huntington Dr, El Monte Av, Centennial Wy, Live Oak Av, and Sunset Blvd; 13.30- mile Class 3 bike routes on 1st Av (sharrows), 2nd Av, Sierra Madre Blvd, Orange Grove Av, Campus Dr, Camino Real Av, and Longden Av, Holly Av, Highland Oaks Dr, Virginia Dr, Elevado Av, Golden West Av, Lemon Av, Duarte Rd, & Sunset Blvd; Bike detection & parking						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$51	-	-	-	-	-	-	-	\$51
	<i>Total Preliminary Engineering</i>		\$51	-	-	-	-	-	-	-	\$51
CON	13CFP - LTF - Local Transportation		\$136	-	-	-	-	-	-	-	\$136
CON	ATP - Active Transportation Program		\$902	-	-	-	-	-	-	-	\$902
CON	CITY - City Funds		\$445	-	-	-	-	-	-	-	\$445
	<i>Total Construction</i>		\$1,483	-	-	-	-	-	-	-	\$1,483
	<i>Total Programmed</i>		\$1,534	-	-	-	-	-	-	-	\$1,534

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LATP17M022	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$623
<i>Lead Agency</i>	ARTESIA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Elaine Avenue 166th St to 170th St						
<i>Description</i>	Upgrade substandard sidewalk, handicapped ramps and driveways to ADA standards, install a pedestrian traffic signal, loading/unloading turnout bay for parents to drop off children, "Share the Road" signs/markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		\$60	-	-	-	-	-	-	-	\$60
CON	ATP - Active Transportation Program - MPO		\$563	-	-	-	-	-	-	-	\$563
	<i>Total Construction</i>		\$623	-	-	-	-	-	-	-	\$623
	Total Programmed		\$623	-	-	-	-	-	-	-	\$623

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<i>FTIP ID</i>	LATP17M023	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,327
<i>Lead Agency</i>	ARTESIA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At City limits Norwalk Blvd to Artesia Blvd						
<i>Description</i>	Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit. Improvements along Norwalk (1.24 miles) and Artesia (1.15 miles) Boulevards between city limits to city limits.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		\$340	-	-	-	-	-	-	-	\$340
CON	ATP - Active Transportation Program - MPO		\$1,987	-	-	-	-	-	-	-	\$1,987
	<i>Total Construction</i>		\$2,327	-	-	-	-	-	-	-	\$2,327
	<i>Total Programmed</i>		\$2,327	-	-	-	-	-	-	-	\$2,327

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<i>FTIP ID</i>	LA0G1458	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$10	
<i>Lead Agency</i>	AVALON			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR91 - UPGRADED FACILITI (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Pebbly Beach Road Cabrillo Mole to Helipad						
<i>Description</i>	Pebble Beach Road Project to secure hillside, repair and expand failing pedestrian and bicycle facilities and improve safety along the arterial corridor.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$10	-	-	-	-	-	-	-	\$10
		<i>Total Preliminary Engineering</i>	\$10	-	-	-	-	-	-	-	\$10
		<i>Total Programmed</i>	\$10	-	-	-	-	-	-	-	\$10

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<i>FTIP ID</i>	LAF9600	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,221
<i>Lead Agency</i>	AVALON			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Tremont Street, Avalon Canyon Road, Tremont Claressa Ave to Sumner Ave.						
<i>Description</i>	City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permenant sidewalks, median safety islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$48	-	-	-	-	-	-	-	\$48
PE	LTF - Local Transportation		\$171	-	-	-	-	-	-	-	\$171
	<i>Total Preliminary Engineering</i>		\$219	-	-	-	-	-	-	-	\$219
CON	CITY - City Funds		\$437	-	-	-	-	-	-	-	\$437
CON	LTF - Local Transportation		\$1,565	-	-	-	-	-	-	-	\$1,565
	<i>Total Construction</i>		\$2,002	-	-	-	-	-	-	-	\$2,002
	<i>Total Programmed</i>		\$2,221	-	-	-	-	-	-	-	\$2,221

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF5309	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$5,846
<i>Lead Agency</i>	AZUSA			<i>Modeling</i>	YES		
<i>County System</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>Project Limits</i>	At City-wide NA to NA						
<i>Description</i>	City of Azusa Traffic Management System. This project will upgrade traffic signals at 43 intersections in the City of Azusa. The project will fund the design and construction/implementation of controllers, wiring, detection, conduit, fiber optic, countdown pedestrian heads, signals, video detection, CCTV cameras and traffic control and monitoring upgrades at the 43 intersections.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$2,338	-	-	-	-	-	-	-	\$2,338
CON	PC25 - Los Angeles County Proposition "C25"		\$3,508	-	-	-	-	-	-	-	\$3,508
	<i>Total Construction</i>		\$5,846	-	-	-	-	-	-	-	\$5,846
	<i>Total Programmed</i>		\$5,846	-	-	-	-	-	-	-	\$5,846

Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF9620	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$822
<i>Lead Agency</i>	BALDWIN PARK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Downtown/Citywide City Limit to City Limit						
<i>Description</i>	First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non-motorized connections to and from public transit facilities and destinations within the Downtown area.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$165	-	-	-	-	-	-	-	\$165
CON	PC25 - 2016 Earmark Repurposing		\$641	-	-	-	-	-	-	-	\$641
CON	PC25 - Los Angeles County Proposition "C25"		\$16	-	-	-	-	-	-	-	\$16
	<i>Total Construction</i>		\$822	-	-	-	-	-	-	-	\$822
	<i>Total Programmed</i>		\$822	-	-	-	-	-	-	-	\$822

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Los Angeles County Project Listing
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<i>FTIP ID</i>	LATP17M015	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,419
<i>Lead Agency</i>	BALDWIN PARK			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Maine Avenue Los Angeles Street to Pacific Avenue						
<i>Description</i>	The project entails the design and construction of active transportation improvements along the subject corridor. Components include a road reconfiguration (road diet - 1.3 miles) via the reduction of vehicle travel lanes from four to two, protected Class IV bikeway, shared center left turn lane and key intersection bulb-outs.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$198	-	-	-	-	-	-	-	\$198
	<i>Total Preliminary Engineering</i>		\$198	-	-	-	-	-	-	-	\$198
CON	ATP - MPO ST Cash		\$1,068	-	-	-	-	-	-	-	\$1,068
CON	CITY - City Funds		\$153	-	-	-	-	-	-	-	\$153
	<i>Total Construction</i>		\$1,221	-	-	-	-	-	-	-	\$1,221
	<i>Total Programmed</i>		\$1,419	-	-	-	-	-	-	-	\$1,419

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<i>FTIP ID</i>	LAF9804	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$463
<i>Lead Agency</i>	BELLFLOWER			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Bellflower Boulevard 16337 to 16701						
<i>Description</i>	Project consists of the development and implementation of a parking management program for Downtown Bellflower & circulator transit shuttle, including software & wayfinding signage						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BONDL - Bonds Local		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Preliminary Engineering</i>		\$20	-	-	-	-	-	-	-	\$20
CON	BONDL - Bonds Local		\$43	-	-	-	-	-	-	-	\$43
CON	CITY - City Funds		\$30	-	-	-	-	-	-	-	\$30
CON	LTF - Local Transportation		\$370	-	-	-	-	-	-	-	\$370
	<i>Total Construction</i>		\$443	-	-	-	-	-	-	-	\$443
	<i>Total Programmed</i>		\$463	-	-	-	-	-	-	-	\$463

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<i>FTIP ID</i>	LAF9602	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$653
<i>Lead Agency</i>	BEVERLY HILLS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various locations citywide selected crosswalks to selected crosswalks						
<i>Description</i>	Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	15CFP - LTF - Local Transportation		\$392	-	-	-	-	-	-	-	\$392
CON	CITY - City Funds		\$261	-	-	-	-	-	-	-	\$261
	<i>Total Construction</i>		\$653	-	-	-	-	-	-	-	\$653
	<i>Total Programmed</i>		\$653	-	-	-	-	-	-	-	\$653

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<i>FTIP ID</i>	LA0G1224	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$200	
<i>Lead Agency</i>	BURBANK GLENDALE PASADENA AIRPORT			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Various to Various						
<i>Description</i>	Burbank Airport, I-5 north construction impact mitigation, Project Management Support Services						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Construction</i>		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Programmed</i>		\$200	-	-	-	-	-	-	-	\$200

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<i>FTIP ID</i>	LA0G1212	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,750					
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO							
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA000358					
<i>System</i>	Local Hwy											
<i>Project Limits</i>	At Empire Avenue Victory place to San Fernando Blvd with I-5 off ramp											
<i>Description</i>	I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of Empire Interchange, Victory Place undercrossing, and local streets being realigned as part of the Interstate 5 North HOV project.											
Phase	Fund Source	(in \$000s)		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway			\$3,750	-	-	-	-	-	-	-	\$3,750
				<i>Total Construction</i>	\$3,750	-	-	-	-	-	-	\$3,750
				<i>Total Programmed</i>	\$3,750	-	-	-	-	-	-	\$3,750

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<i>FTIP ID</i>	LA0G1213	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$300
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDE MATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA000358
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Magnolia Blvd Bloomington Ave to Glenoaks Blvd						
<i>Description</i>	Interstate 5 North HOV Construction Mitigation - provide as-needed school shuttle service between Washington Elementary School and the Boys and Girls Club during periods of construction when pedestrian routes near the Buena Vista St. / San Fernando Blvd railroad grade separation project are closed.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Construction</i>		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Programmed</i>		\$300	-	-	-	-	-	-	-	\$300

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<i>FTIP ID</i>	LA0G1217	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$250
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA000358
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Buena Vista Street Empire Avenue to Empire Avenue						
<i>Description</i>	I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of grade separation at Buena Vista street and UPRR/MetroLink tracks as part of the I-5 North HOV / Empire Interchange Project.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$250	-	-	-	-	-	-	-	\$250
	<i>Total Construction</i>		\$250	-	-	-	-	-	-	-	\$250
	<i>Total Programmed</i>		\$250	-	-	-	-	-	-	-	\$250

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<i>FTIP ID</i>	LA0G1219	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$668
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR46 - PLANTING/LANDSCAPING RESTORATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA000358
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Empire Avenue San Fernando Blvd to Valpreda Street						
<i>Description</i>	I-5 North HOV Project Construction Mitigation - Install expanded landscaping along interchange retaining walls and in City owned Right of Way at Empire Avenue adjacent to the I-5 North HOV / Empire Interchange Project to discourage graffiti.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$668	-	-	-	-	-	-	-	\$668
	<i>Total Construction</i>		\$668	-	-	-	-	-	-	-	\$668
	<i>Total Programmed</i>		\$668	-	-	-	-	-	-	-	\$668

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(in \$000's)**

<i>FTIP ID</i>	LA0G1220	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$750
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	NCR42 - SOUND WALLS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA000358
<i>Project Limits</i>	At Leland Way Broadway (North) to Broadway (South)						
<i>Description</i>	Interstate 5 North HOV Construction Mitigation - Provide noise and graffiti abatement along City owned Right of Way at Leland Way and adjacent sound walls to mitigate impacts to a residential neighborhood.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$112	-	-	-	-	-	-	-	\$112
	<i>Total Preliminary Engineering</i>		\$112	-	-	-	-	-	-	-	\$112
CON	MR20H - Measure R 20% Highway		\$638	-	-	-	-	-	-	-	\$638
	<i>Total Construction</i>		\$638	-	-	-	-	-	-	-	\$638
	<i>Total Programmed</i>		\$750	-	-	-	-	-	-	-	\$750

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Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LA0G1394	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,950
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At VARIOUS LOCATIONS NEAR SR134 CALIFORNIA to PASS						
<i>Description</i>	MEDIA DISTRICT TRAFFIC SIGNAL IMPROVEMENTS PROJECT. The project will modify eight existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors). The project will modify existing center curb medians will be modified at three intersections.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$550	-	-	-	-	-	-	-	\$550
CON	MR20H - Measure R 20% Highway		\$1,400	-	-	-	-	-	-	-	\$1,400
	<i>Total Construction</i>		\$1,950	-	-	-	-	-	-	-	\$1,950
	<i>Total Programmed</i>		\$1,950	-	-	-	-	-	-	-	\$1,950

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<i>FTIP ID</i>	LA0G1396	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$3,200
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At GLENOAKS REESE to ALAMEDA						
<i>Description</i>	GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$180	-	-	-	-	-	-	-	\$180
	<i>Total Preliminary Engineering</i>		\$180	-	-	-	-	-	-	-	\$180
CON	MR20H - Measure R 20% Highway		\$3,020	-	-	-	-	-	-	-	\$3,020
	<i>Total Construction</i>		\$3,020	-	-	-	-	-	-	-	\$3,020
	<i>Total Programmed</i>		\$3,200	-	-	-	-	-	-	-	\$3,200

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<i>FTIP ID</i>	LA0G1595	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$250
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	YES		
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>Project Limits</i>	At Alameda Avenue Glenoaks Blvd to Riverside Drive						
<i>Description</i>	Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, this project will enable real time traffic signal timing changes and responsive operations which will reduce vehicle hours of delay and improve traffic flow, public transit efficiency and pedestrian safety.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$250	-	-	-	-	-	-	-	\$250
	<i>Total Preliminary Engineering</i>		\$250	-	-	-	-	-	-	-	\$250
	<i>Total Programmed</i>		\$250	-	-	-	-	-	-	-	\$250

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(in \$000's)**

<i>FTIP ID</i>	LAF5306	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i> TCM Committed			<i>Total Project Cost</i> \$743	
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	YES			
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04	
<i>Project Limits</i>	At Buena Vista St. Glenoaks Ave. to SR-134							
<i>Description</i>	Burbank Traffic Responsive Signal System; upgrade 20 signals on Hollywood Way and 18 on Buena Vista St., connect 38 signals to the fiber-optic cable-trunk line, and purchase fiber-optic modems. Includes a demand-responsive traffic signal system along Hollywood Way and Buena Vista St., license, system integration and testing of the Quick Track Adaptive Control Software.							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Preliminary Engineering</i>		\$20	-	-	-	-	-	-	-	\$20
CON	CITY - City Funds		\$179	-	-	-	-	-	-	-	\$179
CON	PC25 - Los Angeles County Proposition "C25"		\$544	-	-	-	-	-	-	-	\$544
	<i>Total Construction</i>		\$723	-	-	-	-	-	-	-	\$723
	<i>Total Programmed</i>		\$743	-	-	-	-	-	-	-	\$743

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<i>FTIP ID</i>	LAF5508	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$849
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Bob Hope Dr and across LA River Riverside Dr to Forest Lawn Dr						
<i>Description</i>	Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$29	-	-	-	-	-	-	-	\$29
PE	CMAQ - Congestion Mitigation Air Quality		\$115	-	-	-	-	-	-	-	\$115
	<i>Total Preliminary Engineering</i>		\$144	-	-	-	-	-	-	-	\$144
CON	CITY - City Funds		\$141	-	-	-	-	-	-	-	\$141
CON	CMAQ - Congestion Mitigation Air Quality		\$564	-	-	-	-	-	-	-	\$564
	<i>Total Construction</i>		\$705	-	-	-	-	-	-	-	\$705
	<i>Total Programmed</i>		\$849	-	-	-	-	-	-	-	\$849

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100% Prior Years
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(in \$000's)**

<i>FTIP ID</i>	LAF9315	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,065
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At MIDTOWN STREETS NA to NA						
<i>Description</i>	Traffic responsive system involving advanced traffic controllers, communications, video surveillance, and bicycle and system detection for 33 intersections in the City of Burbank						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$413	-	-	-	-	-	-	-	\$413
CON	PC25 - Los Angeles County Proposition "C25"		\$1,652	-	-	-	-	-	-	-	\$1,652
	<i>Total Construction</i>		\$2,065	-	-	-	-	-	-	-	\$2,065
	<i>Total Programmed</i>		\$2,065	-	-	-	-	-	-	-	\$2,065

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<i>FTIP ID</i>	LAF9626	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i> EXEMPT - 93.126					<i>Total Project Cost</i>	\$1,016		
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO							
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB					<i>RTP ID</i>	101008	
<i>System</i>	Local Hwy											
<i>Project Limits</i>	At MIDTOWN STREETS NA to NA											
<i>Description</i>	Midtown Commerical Corridors Improvement Project (Ped Mode): Pedestrian improvements involving high visibility crosswalks, LED crosswalk lighting, pedestrian signals, and pedestrian detection for 33 intersections in the City of Burbank											
Phase	Fund Source	(in \$000s)		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds			\$203	-	-	-	-	-	-	-	\$203
CON	LTF - Local Transportation			\$813	-	-	-	-	-	-	-	\$813
			<i>Total Construction</i>	\$1,016	-	-	-	-	-	-	-	\$1,016
			<i>Total Programmed</i>	\$1,016	-	-	-	-	-	-	-	\$1,016

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<i>FTIP ID</i>	LAF7516	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$2,745
<i>Lead Agency</i>	CALABASAS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Old Topanga Canyon Road Mulholland Hwy to Palm Drive						
<i>Description</i>	MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	13CFP - LTF - Local Transportation		\$43	-	-	-	-	-	-	-	\$43
	<i>Total Preliminary Engineering</i>		\$43	-	-	-	-	-	-	-	\$43
ROW	13CFP - LTF - Local Transportation		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Right of Way</i>		\$20	-	-	-	-	-	-	-	\$20
CON	13CFP - LTF - Local Transportation		\$373	-	-	-	-	-	-	-	\$373
CON	CITY - City Funds		\$109	-	-	-	-	-	-	-	\$109
CON	MEASURE M MYSP (Multi Year Subregional Program)		\$2,200	-	-	-	-	-	-	-	\$2,200
	<i>Total Construction</i>		\$2,682	-	-	-	-	-	-	-	\$2,682
	<i>Total Programmed</i>		\$2,745	-	-	-	-	-	-	-	\$2,745

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<i>FTIP ID</i>	LA0G1378	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$992
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>Project Limits</i>	At At railroad crossing at intersection of Slater Avenue Slater Avenue to Slater Avenue						
<i>Description</i>	Eliminate hazards at railroad grade crossing at intersection of Slater Avenue in the City of Los Angeles [CT ID (USDOT RR Xing No.) 760558C] -- Toll Credits will be used as Local match.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STP-RL - RAILROAD LOCAL		\$992	-	-	-	-	-	-	-	\$992
	<i>Total Construction</i>		\$992	-	-	-	-	-	-	-	\$992
	<i>Total Programmed</i>		\$992	-	-	-	-	-	-	-	\$992

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<i>FTIP ID</i>	LAF9301	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,456
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	YES		
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1O1012
<i>Project Limits</i>	At FOOTHILL BLVD SR-134 to I-605						
<i>Description</i>	Route 210: Implementation of I-210 Connected Corridors transportation management system that integrates freeway ramp meters, arterial signal systems, transit systems and traveler information [EA 32910].						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - Los Angeles County Proposition "C25"		\$900	-	-	-	-	-	-	-	\$900
	<i>Total Preliminary Engineering</i>		\$900	-	-	-	-	-	-	-	\$900
CON	PC25 - Los Angeles County Proposition "C25"		\$5,556	-	-	-	-	-	-	-	\$5,556
	<i>Total Construction</i>		\$5,556	-	-	-	-	-	-	-	\$5,556
	<i>Total Programmed</i>		\$6,456	-	-	-	-	-	-	-	\$6,456

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<i>FTIP ID</i>	LA0G1130	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,482
<i>Lead Agency</i>	CARSON, CITY OF			<i>Modeling</i>	NO		
County	Los Angeles	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy						
<i>Project Limits</i>	At City-wide na to na						
<i>Description</i>	Active Transportation Program - City-wide Bike and Pedestrian Improvements - The infrastructure component includes a Class II bike lane (1.07 mile) on Santa Fe Ave, high visibility crosswalks, countdown pedestrian signals, curb ramps, etc. The non-infrastructure component includes, education, encouragement, and enforcement programming that will occur over a three year period. Utilizing Toll Credits.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$46	-	-	-	-	-	-	-	\$46
	<i>Total Preliminary Engineering</i>		\$46	-	-	-	-	-	-	-	\$46
CON	ATP - Active Transportation Program		\$1,436	-	-	-	-	-	-	-	\$1,436
	<i>Total Construction</i>		\$1,436	-	-	-	-	-	-	-	\$1,436
	Total Programmed		\$1,482	-	-	-	-	-	-	-	\$1,482

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<i>FTIP ID</i>	LATP17M024	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,225
<i>Lead Agency</i>	CARSON, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Dominguez Channel Avalon Boulevard to 223rd St/Wilmington Ave						
<i>Description</i>	Design and construct a 1.8 mile bike and pedestrian path (Class 1 facility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street / Wilmington Avenue in Carson.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO		\$2,225	-	-	-	-	-	-	-	\$2,225
	<i>Total Construction</i>		\$2,225	-	-	-	-	-	-	-	\$2,225
	<i>Total Programmed</i>		\$2,225	-	-	-	-	-	-	-	\$2,225

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<i>FTIP ID</i>	LA0G1671	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,544
<i>Lead Agency</i>	CERRITOS			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ROW	MR20H - Measure R 20% Highway		\$50	-	-	-	-	-	-	-	\$50
	<i>Total Right of Way</i>		\$50	-	-	-	-	-	-	-	\$50
CON	MR20H - Measure R 20% Highway		\$1,494	-	-	-	-	-	-	-	\$1,494
	<i>Total Construction</i>		\$1,494	-	-	-	-	-	-	-	\$1,494
	<i>Total Programmed</i>		\$1,544	-	-	-	-	-	-	-	\$1,544

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<i>FTIP ID</i>	LAF5108	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$978
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Garfield Avenue Garfield Ave to Washington Blvd						
<i>Description</i>	Garfield Ave/Washington Bl Multimodal Intersection in the City of Commerce, project will improve intersection by adding a dedicated right-turn pocket on southbound Garfield. On Washington Bl, one right-turn pocket will be added in the westbound direction. Ped features include wider new 5-foot sidewalks along Garfield Av and Washington Bl, the relocation of bus stops, high visibility crosswalks, ADA-compliant curb ramps, railroad track crossings, and pedestrian-actuated traffic signals.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$50	-	-	-	-	-	-	-	\$50
PE	PC25 - Los Angeles County Proposition "C25"		\$75	-	-	-	-	-	-	-	\$75
	<i>Total Preliminary Engineering</i>		\$125	-	-	-	-	-	-	-	\$125
ROW	CITY - City Funds		\$25	-	-	-	-	-	-	-	\$25
	<i>Total Right of Way</i>		\$25	-	-	-	-	-	-	-	\$25
CON	CITY - City Funds		\$365	-	-	-	-	-	-	-	\$365
CON	PC25 - Los Angeles County Proposition "C25"		\$463	-	-	-	-	-	-	-	\$463
	<i>Total Construction</i>		\$828	-	-	-	-	-	-	-	\$828
	<i>Total Programmed</i>		\$978	-	-	-	-	-	-	-	\$978

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100% Prior Years
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(in \$000's)**

<i>FTIP ID</i>	LAF7201	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,672
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Atlantic Boulevard Washington Blvd to Como Street						
<i>Description</i>	Implements southbound right-turn overlap signal phasing from Atlantic Bl onto Washington Bl to improve mobility for trucks and vehicles; Streetscape improvements, such as raised medians, crossing improvements. Ped Improvements include raised medians, HAWK installation at uncontrolled crosswalks, misc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised medians & Left turn lane.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$49	-	-	-	-	-	-	-	\$49
PE	PC25 - Los Angeles County Proposition "C25"		\$69	-	-	-	-	-	-	-	\$69
	<i>Total Preliminary Engineering</i>		\$118	-	-	-	-	-	-	-	\$118
CON	CITY - City Funds		\$435	-	-	-	-	-	-	-	\$435
CON	MR20H - Measure R 20% Highway		\$1,500	-	-	-	-	-	-	-	\$1,500
CON	PC25 - Los Angeles County Proposition "C25"		\$619	-	-	-	-	-	-	-	\$619
	<i>Total Construction</i>		\$2,554	-	-	-	-	-	-	-	\$2,554
	Total Programmed		\$2,672	-	-	-	-	-	-	-	\$2,672

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100% Prior Years
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAE2194	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$3,840	
<i>Lead Agency</i>	COMPTON			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE2194
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Greenleaf Blvd Central Ave to Alameda St						
<i>Description</i>	GREENLEAF ROW COMMUNITY ENHANCEMENT PROJECT DESIGN AND CONSTRUCTION OF BIKEWAY PED WALK WAY AND UPGRADE SIGNALIZATION						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$80	-	-	-	-	-	-	-	\$80
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Preliminary Engineering</i>		\$480	-	-	-	-	-	-	-	\$480
CON	CITY - City Funds		\$560	-	-	-	-	-	-	-	\$560
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$2,800	-	-	-	-	-	-	-	\$2,800
	<i>Total Construction</i>		\$3,360	-	-	-	-	-	-	-	\$3,360
	<i>Total Programmed</i>		\$3,840	-	-	-	-	-	-	-	\$3,840

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF9530	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,439
<i>Lead Agency</i>	COMPTON			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Central Avenue SR 91 to North City Limits						
<i>Description</i>	Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$11	-	-	-	-	-	-	-	\$11
PE	PC25 - 2016 Earmark Repurposing		\$4	-	-	-	-	-	-	-	\$4
	<i>Total Preliminary Engineering</i>		\$15	-	-	-	-	-	-	-	\$15
CON	LTF - Local Transportation		\$1,066	-	-	-	-	-	-	-	\$1,066
CON	PC25 - 2016 Earmark Repurposing		\$358	-	-	-	-	-	-	-	\$358
	<i>Total Construction</i>		\$1,424	-	-	-	-	-	-	-	\$1,424
	Total Programmed		\$1,439	-	-	-	-	-	-	-	\$1,439

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LATP17S012	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,868
<i>Lead Agency</i>	COMPTON			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Wilmington Avenue Rosecrans Avenue to Carson Street						
<i>Description</i>	This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. Project elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding signage. Utilizing Toll Credits to match ATP.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$104	-	-	-	-	-	-	-	\$104
		<i>Total Preliminary Engineering</i>	\$104	-	-	-	-	-	-	-	\$104
CON	ATP - ST Cash		\$1,617	-	-	-	-	-	-	-	\$1,617
CON	CITY - City Funds		\$147	-	-	-	-	-	-	-	\$147
		<i>Total Construction</i>	\$1,764	-	-	-	-	-	-	-	\$1,764
		<i>Total Programmed</i>	\$1,868	-	-	-	-	-	-	-	\$1,868

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF3175	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$6,965
<i>Lead Agency</i>	CULVER CITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Culver Bl Elenda Ave. to Sepulveda Bl						
<i>Description</i>	Culver Boulevard Realignment Project. Culver Bl. widening w/ frontage road narrowing, separated by rebuilt bike/ped median, w/ raised median, turn lanes, traffic signal, countdown ped heads and other improvements. The project limits are Sepulveda Bl. to the west and Elenda Street to the east, located entirely within the City of Culver City. All of the realignment will be within the existing public right-of-way. SAFTEA-LU 3069 pg 119 STAT. 1375. EARMARK REPURPOSING 2016-DEMO ID:CA636,\$1,972,580						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Preliminary Engineering</i>		\$500	-	-	-	-	-	-	-	\$500
CON	CITY - City Funds		\$1,636	-	-	-	-	-	-	-	\$1,636
CON	PC25 - 2016 Earmark Repurposing		\$1,973	-	-	-	-	-	-	-	\$1,973
CON	PC25 - Los Angeles County Proposition "C25"		\$2,856	-	-	-	-	-	-	-	\$2,856
	<i>Total Construction</i>		\$6,465	-	-	-	-	-	-	-	\$6,465
	<i>Total Programmed</i>		\$6,965	-	-	-	-	-	-	-	\$6,965

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF7303	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$1,236	
<i>Lead Agency</i>	CULVER CITY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At citywide E. Washington Blvd to W. Washington Blvd.						
<i>Descriptions</i>	NETWORK-WIDE SIGNAL SYNC WITH VID & ARTERIAL PERFORMANCE MEASUREMENT SYSTEM FOR ATCS : (1) Optimizes signal coordination timing network-wide. (2) Upgrades major intersections with enhanced system detection and arterial performance measurement capabilities along Washington Bl, Sepulveda Bl, Jefferson Bl, and others. (16 signals that are synched)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$48	-	-	-	-	-	-	-	\$48
PE	PC25 - Los Angeles County Proposition "C25"		\$190	-	-	-	-	-	-	-	\$190
	<i>Total Preliminary Engineering</i>		\$238	-	-	-	-	-	-	-	\$238
CON	CITY - City Funds		\$199	-	-	-	-	-	-	-	\$199
CON	PC25 - Los Angeles County Proposition "C25"		\$799	-	-	-	-	-	-	-	\$799
	<i>Total Construction</i>		\$998	-	-	-	-	-	-	-	\$998
	Total Programmed		\$1,236	-	-	-	-	-	-	-	\$1,236

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LAF7507	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$822
<i>Lead Agency</i>	CULVER CITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Ballona Creek at Higuera St. Higuera to Higuera						
<i>Description</i>	BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE: (1) Installs new access ramp (300 ft) from the Higuera St Bridge to the existing Ballona Creek Bike Path with wayfinding signage.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ROW	13CFP - LTF - Local Transportation		\$37	-	-	-	-	-	-	-	\$37
ROW	CITY - City Funds		\$13	-	-	-	-	-	-	-	\$13
	<i>Total Right of Way</i>		\$50	-	-	-	-	-	-	-	\$50
CON	13CFP - LTF - Local Transportation		\$579	-	-	-	-	-	-	-	\$579
CON	CITY - City Funds		\$193	-	-	-	-	-	-	-	\$193
	<i>Total Construction</i>		\$772	-	-	-	-	-	-	-	\$772
	<i>Total Programmed</i>		\$822	-	-	-	-	-	-	-	\$822

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1254	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,855
<i>Lead Agency</i>	DOWNEY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Old River School Road Imperial Hwy. to Arnett St.						
<i>Description</i>	Old River School Rd Pavement Rehab includes sawcut, removal and full depth reconstruction of pavement, cold milling of existing pavement, asphalt rubber hot mix (ARHM) pavement overlay, reconstruction of damaged or missing curb and gutter, sidewalk, cross gutters, and ramps, utility adjustments, traffic signal detector loop replacements, traffic striping, traffic control, and install Class II bike lane (2 miles). Utilizing \$215,000 in toll credits for FFY 2020.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR15 - Measure R 15% Local Return		\$385	-	-	-	-	-	-	-	\$385
	<i>Total Preliminary Engineering</i>		\$385	-	-	-	-	-	-	-	\$385
CON	PC25 - 2016 Earmark Repurposing		\$600	-	-	-	-	-	-	-	\$600
CON	STPL - STP Local		\$1,870	-	-	-	-	-	-	-	\$1,870
	<i>Total Construction</i>		\$2,470	-	-	-	-	-	-	-	\$2,470
	<i>Total Programmed</i>		\$2,855	-	-	-	-	-	-	-	\$2,855

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF5114	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i> TCM Committed		<i>Total Project Cost</i>	\$4,738
<i>Lead Agency</i>	DOWNEY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Telegraph Road west city limit to east city limit						
<i>Description</i>	Telegraph Road Traffic Throughput and Safety Enhancement between the Rio Hondo River Channel to the San Gabriel River Channel, a distance of 2.2 miles. Project involves the construction of raised median islands, minor widening at intersections, transit priority system and bike (2.2 miles in length) and pedestrian circulation improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$450	-	-	-	-	-	-	-	\$450
	<i>Total Preliminary Engineering</i>		\$450	-	-	-	-	-	-	-	\$450
CON	CITY - City Funds		\$1,501	-	-	-	-	-	-	-	\$1,501
CON	STPL-R - STP Local Regional		\$2,787	-	-	-	-	-	-	-	\$2,787
	<i>Total Construction</i>		\$4,288	-	-	-	-	-	-	-	\$4,288
	<i>Total Programmed</i>		\$4,738	-	-	-	-	-	-	-	\$4,738

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LATP16M004	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$300
<i>Lead Agency</i>	DOWNEY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide Various to Various						
<i>Description</i>	Pedestrian Plan. The Pedestrian Plan seeks to remove existing barriers to mobility, close gaps, and plan future improvements of routes based on prioritized Pedestrian Action planning, and proven best countermeasures.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Construction</i>		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Programmed</i>		\$300	-	-	-	-	-	-	-	\$300

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF3125	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$15,830
<i>Lead Agency</i>	EL MONTE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO02 - BUS RAPID TRANSIT - NEW SERVICE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Ramona Boulevard E/O Santa Avita Ave to El Monte Transit Center						
<i>Description</i>	Ramona Corridor Transit Center Access Project. Construct a new underpass structure on Ramona Blvd under Santa Anita Ave to access the lower level of the El Monte Transit Center. The proposed bus tunnel ramps will begin east of the Santa Anita Avenue and Ramona Boulevard Intersection on Ramona Boulevard and the tunnel will continue under Santa Anita Avenue (along Romona Boulevard) to the lower level of the El Monte Transit Center and includes 1 "bus only" lane in each direction.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$1,647	-	-	-	-	-	-	-	\$1,647
PE	CMAQ - Congestion Mitigation Air Quality		\$1,123	-	-	-	-	-	-	-	\$1,123
	<i>Total Preliminary Engineering</i>		\$2,770	-	-	-	-	-	-	-	\$2,770
CON	CITY - City Funds		\$6,530	-	-	-	-	-	-	-	\$6,530
CON	CMAQ - Congestion Mitigation Air Quality		\$6,530	-	-	-	-	-	-	-	\$6,530
	<i>Total Construction</i>		\$13,060	-	-	-	-	-	-	-	\$13,060
	<i>Total Programmed</i>		\$15,830	-	-	-	-	-	-	-	\$15,830

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
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<i>FTIP ID</i>	LAF5125	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,450
<i>Lead Agency</i>	EL MONTE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Ramona Boulevard Valley Mall to Valley Boulevard						
<i>Description</i>	intersection. Traffic signal upgrade-dual left-turn lanes on Valley Blvd. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$71	-	-	-	-	-	-	-	\$71
	<i>Total Preliminary Engineering</i>		\$71	-	-	-	-	-	-	-	\$71
ROW	CITY - City Funds		\$91	-	-	-	-	-	-	-	\$91
	<i>Total Right of Way</i>		\$91	-	-	-	-	-	-	-	\$91
CON	CITY - City Funds		\$295	-	-	-	-	-	-	-	\$295
CON	PC25 - 2016 Earmark Repurposing		\$523	-	-	-	-	-	-	-	\$523
CON	PC25 - Los Angeles County Proposition "C25"		\$1,470	-	-	-	-	-	-	-	\$1,470
	<i>Total Construction</i>		\$2,288	-	-	-	-	-	-	-	\$2,288
	<i>Total Programmed</i>		\$2,450	-	-	-	-	-	-	-	\$2,450

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100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF5705	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$630
<i>Lead Agency</i>	EL MONTE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Valley Mall Santa Anita to Tyler						
<i>Description</i>	Shared Parking Program/Smart Parking Detection Sys in Downtown area; I-10 Fwy, El Monte Busway, El Monte Transit Ctr, Transit Village, and El Monte Metrolink Station. Comprehensive parking strategy plan. Includes smart parking detection system and shared parking program. Utilize mobile communication devices to assess the parking availability at multiple parking lots. Provide real-time inventory of parking spaces.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	11CFP - LTF - Local Transportation		\$66	-	-	-	-	-	-	-	\$66
PE	CITY - City Funds		\$66	-	-	-	-	-	-	-	\$66
	<i>Total Preliminary Engineering</i>		\$132	-	-	-	-	-	-	-	\$132
CON	11CFP - LTF - Local Transportation		\$249	-	-	-	-	-	-	-	\$249
CON	CITY - City Funds		\$249	-	-	-	-	-	-	-	\$249
	<i>Total Construction</i>		\$498	-	-	-	-	-	-	-	\$498
	<i>Total Programmed</i>		\$630	-	-	-	-	-	-	-	\$630

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G321	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT/ MODELED	<i>Total Project Cost</i>	\$1,235
<i>Lead Agency</i>	EL SEGUNDO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Park Place Alaska Avenue to Sepulveda Boulevard						
<i>Description</i>	Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place between Nash Street and Pacific Coast Highway in the City of El Segundo.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$150	-	-	-	-	-	-	-	\$150
PE	Federal Disc - Section 125 - Surface Transportation Priorities		\$735	-	-	-	-	-	-	-	\$735
PE	Measure R		\$350	-	-	-	-	-	-	-	\$350
	<i>Total Preliminary Engineering</i>		\$1,235	-	-	-	-	-	-	-	\$1,235
	<i>Total Programmed</i>		\$1,235	-	-	-	-	-	-	-	\$1,235

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LA0G1035	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,450
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Verdugo Boulevard Valihi Way to SR-2 Fwy Off-Ramp						
<i>Description</i>	Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$50	-	-	-	-	-	-	-	\$50
	<i>Total Preliminary Engineering</i>		\$50	-	-	-	-	-	-	-	\$50
CON	MR20H - Measure R 20% Highway		\$1,400	-	-	-	-	-	-	-	\$1,400
	<i>Total Construction</i>		\$1,400	-	-	-	-	-	-	-	\$1,400
	<i>Total Programmed</i>		\$1,450	-	-	-	-	-	-	-	\$1,450

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1398	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$400
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At San Fernando Rd Los Angeles St to Los Angeles St						
<i>Description</i>	San Fernando Rd and Los Angeles St Traffic Signal Installation (one signal) and Intersection Modification to shorten a pedestrian crossing across San Fernando Rd.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$40	-	-	-	-	-	-	-	\$40
	<i>Total Preliminary Engineering</i>		\$40	-	-	-	-	-	-	-	\$40
CON	MR20H - Measure R 20% Highway		\$360	-	-	-	-	-	-	-	\$360
	<i>Total Construction</i>		\$360	-	-	-	-	-	-	-	\$360
	<i>Total Programmed</i>		\$400	-	-	-	-	-	-	-	\$400

Draft 2021 Federal Transportation Improvement Program
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Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LAOG1585	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,500
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At City of Glendale various locations Intersection to Intersection						
<i>Description</i>	Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and Verdugo Blvd and Park Ln., total of 5 TS not synchronized.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$175	-	-	-	-	-	-	-	\$175
	<i>Total Preliminary Engineering</i>		\$175	-	-	-	-	-	-	-	\$175
CON	MR20H - Measure R 20% Highway		\$2,325	-	-	-	-	-	-	-	\$2,325
	<i>Total Construction</i>		\$2,325	-	-	-	-	-	-	-	\$2,325
	<i>Total Programmed</i>		\$2,500	-	-	-	-	-	-	-	\$2,500

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA0G808	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$600
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>Project Limits</i>	At San Fernando Rd. San Fernando Rd to San Fernando Rd.						
<i>Description</i>	The Study is for the Glendale Narrows Riverwalk Bridge over the Los Angeles River will provide a connection to Griffith Park from the communities north and east of the park that are now separated from the park by the Los Angeles River Channel and the two freeways that converge along the side of the channel adjacent to Griffith Park.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$600	-	-	-	-	-	-	-	\$600
	<i>Total Preliminary Engineering</i>		\$600	-	-	-	-	-	-	-	\$600
	<i>Total Programmed</i>		\$600	-	-	-	-	-	-	-	\$600

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF3714	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$670
<i>Lead Agency</i>	GLENDAL			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Downtown Glenoaks Blvd. to Cypress St.						
<i>Description</i>	Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$252	-	-	-	-	-	-	-	\$252
CON	LTF - Local Transportation		\$418	-	-	-	-	-	-	-	\$418
	<i>Total Construction</i>		\$670	-	-	-	-	-	-	-	\$670
	<i>Total Programmed</i>		\$670	-	-	-	-	-	-	-	\$670

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
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(in \$000's)**

<i>FTIP ID</i>	LAF5307	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$696
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide	Citywide to Citywide					
<i>Description</i>	Glendale Sub-regional traffic management center. Project will connect to the traffic signal network citywide and will design and implement a subregional Traffic Management Center(TMC)., System will be integrated with Metro's Regional Integration of ITS (RIITS) and the County Information Exchange Network (IEN) systems.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$26	-	-	-	-	-	-	-	\$26
PE	PC25 - Los Angeles County Proposition "C25"		\$78	-	-	-	-	-	-	-	\$78
	<i>Total Preliminary Engineering</i>		\$104	-	-	-	-	-	-	-	\$104
CON	CITY - City Funds		\$148	-	-	-	-	-	-	-	\$148
CON	PC25 - Los Angeles County Proposition "C25"		\$444	-	-	-	-	-	-	-	\$444
	<i>Total Construction</i>		\$592	-	-	-	-	-	-	-	\$592
	<i>Total Programmed</i>		\$696	-	-	-	-	-	-	-	\$696

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100% Prior Years
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(in \$000's)**

<i>FTIP ID</i>	LAF7709	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i> TCM Committed					<i>Total Project Cost</i>	\$1,661			
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO								
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB					<i>RTP ID</i>	101007		
<i>Project Limits</i>	At Brand Blvd. and Cerritos Ave. Wilson Ave to California Ave.												
<i>Description</i>	GLENDALE REGIONAL BIKE PARKING NETWORK : Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.												
Phase	Fund Source	(in \$000s)			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	13CFP - LTF - Local Transportation				\$747	-	-	-	-	-	-	-	\$747
CON	CITY - City Funds				\$599	-	-	-	-	-	-	-	\$599
CON	MR20H - Measure R 20% Highway				\$315	-	-	-	-	-	-	-	\$315
					<i>Total Construction</i>	\$1,661	-	-	-	-	-	-	\$1,661
					<i>Total Programmed</i>	\$1,661	-	-	-	-	-	-	\$1,661

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF9534	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$3,838
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Los Angeles River Los Angeles River Bike Path (LA) to Glendale Narrows Riverwalk bike path (Glendale)						
<i>Description</i>	The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (310 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	15CFP - LTF - Local Transportation		\$3,070	-	-	-	-	-	-	-	\$3,070
CON	CITY - City Funds		\$768	-	-	-	-	-	-	-	\$768
	<i>Total Construction</i>		\$3,838	-	-	-	-	-	-	-	\$3,838
	<i>Total Programmed</i>		\$3,838	-	-	-	-	-	-	-	\$3,838

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<i>FTIP ID</i>	LAF9624	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,267
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Transportation Center S. Cerritos Los Fleiz to S. Brand Blvd.						
<i>Description</i>	First/Last Mile Complete Streets improvements connecting Tropico and Atwater Village to regional connections through the Glendale's Amtrak/MetroLink station and Metro Rapid buses						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$90	-	-	-	-	-	-	-	\$90
PE	PC25 - Los Angeles County Proposition "C25"		\$195	-	-	-	-	-	-	-	\$195
	<i>Total Preliminary Engineering</i>		\$285	-	-	-	-	-	-	-	\$285
CON	CITY - City Funds		\$621	-	-	-	-	-	-	-	\$621
CON	PC25 - Los Angeles County Proposition "C25"		\$1,361	-	-	-	-	-	-	-	\$1,361
	<i>Total Construction</i>		\$1,982	-	-	-	-	-	-	-	\$1,982
	Total Programmed		\$2,267	-	-	-	-	-	-	-	\$2,267

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LATP17S024	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$1,301
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES- UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At various locations Chevy Chase to Brand Blvd						
<i>Description</i>	Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropic neighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and Metrolink/Amtrak rail service.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$17	-	-	-	-	-	-	-	\$17
PE	ATP - Active Transportation Program		\$172	-	-	-	-	-	-	-	\$172
	<i>Total Preliminary Engineering</i>		\$189	-	-	-	-	-	-	-	\$189
CON	AGENCY - Agency		\$183	-	-	-	-	-	-	-	\$183
CON	ATP - Active Transportation Program		\$929	-	-	-	-	-	-	-	\$929
	<i>Total Construction</i>		\$1,112	-	-	-	-	-	-	-	\$1,112
	<i>Total Programmed</i>		\$1,301	-	-	-	-	-	-	-	\$1,301

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<i>FTIP ID</i>	LATP17M027	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE	<i>Total Project Cost</i>	\$2,242
<i>Lead Agency</i>	GLENDORA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN50 - RECREATIONAL FACILITIES - NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Little Dalton Wash Big Dalton Wash to San Dimas Wash						
<i>Description</i>	This project will create an 11.3-mile bike and pedestrian network of trails along three flood control channels which may include, but not limited to, paved pathways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetics and shade, and waste receptacles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$268	-	-	-	-	-	-	-	\$268
PE	CITY - City Funds		\$62	-	-	-	-	-	-	-	\$62
	<i>Total Preliminary Engineering</i>		\$330	-	-	-	-	-	-	-	\$330
CON	ATP - Active Transportation Program - MPO		\$1,524	-	-	-	-	-	-	-	\$1,524
CON	CITY - City Funds		\$388	-	-	-	-	-	-	-	\$388
	<i>Total Construction</i>		\$1,912	-	-	-	-	-	-	-	\$1,912
	Total Programmed		\$2,242	-	-	-	-	-	-	-	\$2,242

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1321	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	HAWTHORNE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 120th Street Felton Ave to Crenshaw Blvd.						
<i>Description</i>	The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$450	-	-	-	-	-	-	-	\$450
		<i>Total Preliminary Engineering</i>	\$450	-	-	-	-	-	-	-	\$450
CON	Measure R		\$1,550	-	-	-	-	-	-	-	\$1,550
		<i>Total Construction</i>	\$1,550	-	-	-	-	-	-	-	\$1,550
		<i>Total Programmed</i>	\$2,000	-	-	-	-	-	-	-	\$2,000

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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LAF7101	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,496
<i>Lead Agency</i>	HAWTHORNE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Prairie Ave. 105 freeway to south city limit						
<i>Description</i>	PRAIRIE AVENUE MOBILITY PROJECT : (1) Widens Prairie Av interseptions at El Segundo Bl and at Rosecrans Av to construct double left-turn pockets for traffic flow improvement and to install Class III bike routes on both sides. (2) Traffic signal upgrade and synchronization of 8 intersections between 118th and Marine. (3) Installs Class III bike equipments, improves pedestrian facilities, and upgrades ADA access ramps, new median curbs and landscaping at intersections.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$30	-	-	-	-	-	-	-	\$30
PE	Measure R		\$116	-	-	-	-	-	-	-	\$116
PE	PC25 - Los Angeles County Proposition "C25"		\$476	-	-	-	-	-	-	-	\$476
	<i>Total Preliminary Engineering</i>		\$622	-	-	-	-	-	-	-	\$622
ROW	Measure R		\$14	-	-	-	-	-	-	-	\$14
	<i>Total Right of Way</i>		\$14	-	-	-	-	-	-	-	\$14
CON	CITY - City Funds		\$624	-	-	-	-	-	-	-	\$624
CON	Measure R		\$1,107	-	-	-	-	-	-	-	\$1,107
CON	PC25 - Los Angeles County Proposition "C25"		\$2,113	-	-	-	-	-	-	-	\$2,113
CON	STPL - STP Local		\$2,016	-	-	-	-	-	-	-	\$2,016
	<i>Total Construction</i>		\$5,860	-	-	-	-	-	-	-	\$5,860
	<i>Total Programmed</i>		\$6,496	-	-	-	-	-	-	-	\$6,496

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF5100	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$16,819
<i>Lead Agency</i>	INDUSTRY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAF5100
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Grand Avenue SR 60 to Lavender Dr						
<i>Description</i>	SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals, and landscaping.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		\$10,091	-	-	-	-	-	-	-	\$10,091
CON	PC25 - Los Angeles County Proposition "C25"		\$6,728	-	-	-	-	-	-	-	\$6,728
	<i>Total Construction</i>		\$16,819	-	-	-	-	-	-	-	\$16,819
	<i>Total Programmed</i>		\$16,819	-	-	-	-	-	-	-	\$16,819

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100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1554	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$130
<i>Lead Agency</i>	INGLEWOOD			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Arbor Vitae Aviation Blvd. to Prairie Ave.						
<i>Description</i>	The project will synchronization across 10 intersections along Arbor Vitae Street. The City is in the process of upgrading the existing 170 controllers to 2070ATC controllers as part of the Call for Project ITS Phase V. The project will modify signal timing to the latest California Manual on Uniform Traffic Control Devices (MUTCD) guidelines and synchronize ten (10) intersections along Arbor Vitae Street.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$120	-	-	-	-	-	-	-	\$120
	<i>Total Preliminary Engineering</i>		\$120	-	-	-	-	-	-	-	\$120
CON	MR20H - Measure R 20% Highway		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Construction</i>		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Programmed</i>		\$130	-	-	-	-	-	-	-	\$130

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100% Prior Years
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(in \$000's)**

<i>FTIP ID</i>	LA0G1555	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$80	
<i>Lead Agency</i>	INGLEWOOD			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At La Cienega Blvd. Arbor Vitae St. to Hill St.						
<i>Description</i>	The project will synchronization across 6 intersections along La Cienega Blvd. As part of the LAWA Lamp project, the City of Inglewood will be upgrading all intersections to the 2070ATC platform and upgrading the communication devices to bring the intersections online at the Citys Traffic Management System. Project will improve traffic progression to alleviate arterial congestion, enhance safety. The project synchronize six (6) intersections along La Cienega Boulevard.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$70	-	-	-	-	-	-	-	\$70
	<i>Total Preliminary Engineering</i>		\$70	-	-	-	-	-	-	-	\$70
CON	MR20H - Measure R 20% Highway		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Construction</i>		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Programmed</i>		\$80	-	-	-	-	-	-	-	\$80

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1556	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$255
<i>Lead Agency</i>	INGLEWOOD			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Florence Ave. Manchester Blvd. to High St.						
<i>Description</i>	Upgrade traffic signals/synchronization for 14 intersections on Florence Avenue. Controller upgrades to a modern and robust 2070 controllers capable of providing adaptive signal control and other advance features to increase the capacity of vehicles and improve progression throughout the corridor, installation of CCTV connecting them to the Citys Traffic Management Center to allow City to monitor the real time traffic conditions remotely. will enhance safety, increase traffic flow						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$155	-	-	-	-	-	-	-	\$155
	<i>Total Preliminary Engineering</i>		\$155	-	-	-	-	-	-	-	\$155
CON	MR20H - Measure R 20% Highway		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Construction</i>		\$100	-	-	-	-	-	-	-	\$100
	Total Programmed		\$255	-	-	-	-	-	-	-	\$255

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF7319	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,918
<i>Lead Agency</i>	INGLEWOOD			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Arbor Vitae La Cienega to Prairie						
<i>Description</i>	Inglewood ITS - PHASE V : (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 interseccions (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$66	-	-	-	-	-	-	-	\$66
PE	PC25 - Los Angeles County Proposition "C25"		\$262	-	-	-	-	-	-	-	\$262
	<i>Total Preliminary Engineering</i>		\$328	-	-	-	-	-	-	-	\$328
CON	CITY - City Funds		\$318	-	-	-	-	-	-	-	\$318
CON	PC25 - Los Angeles County Proposition "C25"		\$1,272	-	-	-	-	-	-	-	\$1,272
	<i>Total Construction</i>		\$1,590	-	-	-	-	-	-	-	\$1,590
	<i>Total Programmed</i>		\$1,918	-	-	-	-	-	-	-	\$1,918

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
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Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LAF9307	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,508
<i>Lead Agency</i>	INGLEWOOD			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS08 - FIBER OPTIC COMMUNICATIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Pincay Drive Prairie Avenue to Crenshaw Boulevard						
<i>Description</i>	City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$70	-	-	-	-	-	-	-	\$70
PE	PC25 - Los Angeles County Proposition "C25"		\$278	-	-	-	-	-	-	-	\$278
	<i>Total Preliminary Engineering</i>		\$348	-	-	-	-	-	-	-	\$348
CON	AGENCY - Agency		\$232	-	-	-	-	-	-	-	\$232
CON	PC25 - Los Angeles County Proposition "C25"		\$928	-	-	-	-	-	-	-	\$928
	<i>Total Construction</i>		\$1,160	-	-	-	-	-	-	-	\$1,160
	Total Programmed		\$1,508	-	-	-	-	-	-	-	\$1,508

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LATP16M007	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$154
<i>Lead Agency</i>	IRWINDALE			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>Project Limits</i>	At Citywide n/a to n/a						
<i>Description</i>	Citywide Non Motorized Design Guidelines and Active Transportation Action Plan. Prepare a Citywide Non Motorized Active Transportation Plan. Project includes plan adoption, community outreach, technical studies, bicycle and pedestrian counts, and design guidelines for infrastructure and support facilities. Utilizing Toll Credits.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$154	-	-	-	-	-	-	-	\$154
	<i>Total Preliminary Engineering</i>		\$154	-	-	-	-	-	-	-	\$154
	<i>Total Programmed</i>		\$154	-	-	-	-	-	-	-	\$154

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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF5522	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,648
<i>Lead Agency</i>	LA CANADA-FLINTRIDGE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Foothill Boulevard Briggs Road to Alta Canyon Road						
<i>Description</i>	Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyon Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		\$122	-	-	-	-	-	-	-	\$122
PE	MR15 - Measure R 15% Local Return		\$313	-	-	-	-	-	-	-	\$313
	<i>Total Preliminary Engineering</i>		\$435	-	-	-	-	-	-	-	\$435
CON	AB2766 - State AB2766		\$216	-	-	-	-	-	-	-	\$216
CON	CMAQ - Congestion Mitigation Air Quality		\$1,244	-	-	-	-	-	-	-	\$1,244
CON	MEASURE M MYSP (Multi Year Subregional Program)		\$954	-	-	-	-	-	-	-	\$954
CON	MM16 -Measure M Local Return 16%		\$17	-	-	-	-	-	-	-	\$17
CON	MR15 - Measure R 15% Local Return		\$153	-	-	-	-	-	-	-	\$153
CON	PC20 - Los Angeles County Proposition "C20"		\$562	-	-	-	-	-	-	-	\$562
CON	PROPALR - Los Angeles County Proposition "A" Local		\$21	-	-	-	-	-	-	-	\$21
CON	STPL - STP Local		\$46	-	-	-	-	-	-	-	\$46
	<i>Total Construction</i>		\$3,213	-	-	-	-	-	-	-	\$3,213
	Total Programmed		\$3,648	-	-	-	-	-	-	-	\$3,648

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Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0G1262	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,600
<i>Lead Agency</i>	LAKEWOOD			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Lakewood Boulevard Del Amo Boulevard to north City limit						
<i>Description</i>	Lakewood BI Regional Corridor Capacity Enhancement project (Del Amo BI to north City limit) - Class II bike lanes (1.9 mile) in each direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant landscaping & irrigation, signing & striping, and utility undergrounding within the existing City right of way.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$3,600	-	-	-	-	-	-	-	\$3,600
		<i>Total Preliminary Engineering</i>	\$3,600	-	-	-	-	-	-	-	\$3,600
		<i>Total Programmed</i>	\$3,600	-	-	-	-	-	-	-	\$3,600

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<i>FTIP ID</i>	LAF9310	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$820
<i>Lead Agency</i>	LANCASTER			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Operations Center at City Hall CCTV various locations to CCTV various locations						
<i>Description</i>	Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$242	-	-	-	-	-	-	-	\$242
CON	PC25 - Los Angeles County Proposition "C25"		\$578	-	-	-	-	-	-	-	\$578
	<i>Total Construction</i>		\$820	-	-	-	-	-	-	-	\$820
	<i>Total Programmed</i>		\$820	-	-	-	-	-	-	-	\$820

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1430	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$508
<i>Lead Agency</i>	LAWNDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN95 - LEFT TURN LANE(S)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Hawthorne Blvd Rosecrans Ave to Redondo Beach Blvd						
<i>Description</i>	The Left-Turn Traffic Signal Improvements. Intersection of Manhattan Beach Blvd and Hawthorne Blvd. Installation of Traffic Signal Battery back-up Systems. Hawthorne Blvd and Inglewood Ave.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$300	-	-	-	-	-	-	-	\$300
		<i>Total Preliminary Engineering</i>	\$300	-	-	-	-	-	-	-	\$300
		<i>Total Programmed</i>	\$300	-	-	-	-	-	-	-	\$300

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAE2906	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,924
<i>Lead Agency</i>	LAWNDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Inglewood Avenue Marine Avenue to Manhattan Beach Blvd						
<i>Description</i>	Inglewood Avenue Widening: Phase I: create a new NB 3rd lane from about 140' south of rail tracks & extending north to 156th Street via striping with an estimated striping length of 485 LF; no physical widening proposed. Phase II: Construct a new WB right-turn only at the NW corner of Inglewood & Marine with an estimated total length of 319 LF. Upgrade a total of 3 traffic signals.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$47	-	-	-	-	-	-	-	\$47
PE	PC20 - Los Angeles County Proposition "C20"		\$595	-	-	-	-	-	-	-	\$595
PE	PC25 - Los Angeles County Proposition "C25"		\$55	-	-	-	-	-	-	-	\$55
	<i>Total Preliminary Engineering</i>		\$697	-	-	-	-	-	-	-	\$697
ROW	CITY - City Funds		\$59	-	-	-	-	-	-	-	\$59
ROW	DEMOSTL - Demonstration - SAFETEA-LU		\$176	-	-	-	-	-	-	-	\$176
ROW	PC25 - Los Angeles County Proposition "C25"		\$69	-	-	-	-	-	-	-	\$69
	<i>Total Right of Way</i>		\$304	-	-	-	-	-	-	-	\$304
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$1,384	-	-	-	-	-	-	-	\$1,384
CON	PC25 - Los Angeles County Proposition "C25"		\$539	-	-	-	-	-	-	-	\$539
	<i>Total Construction</i>		\$1,923	-	-	-	-	-	-	-	\$1,923
	Total Programmed		\$2,924	-	-	-	-	-	-	-	\$2,924

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(in \$000's)**

<i>FTIP ID</i>	LAF7500	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i> TCM Committed			<i>Total Project Cost</i>	\$234
<i>Lead Agency</i>	LAWNDALE			<i>Modeling</i>	NO			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1O1007	
<i>System</i>	Local Hwy							
<i>Project Limits</i>	At Hawthorne Blvd Rosecrans to Manhattan Beach Blvd							
<i>Description</i>	HAWTHORNE BOULEVARD CLASS II BICYCLE LANES: (1) Installs 1.0 mile of Class 2 bike lanes on Hawthorne Blvd for both directions. (2) Provides bicycle parking.							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	13CFP - LTF - Local Transportation		\$187	-	-	-	-	-	-	-	\$187
CON	CITY - City Funds		\$47	-	-	-	-	-	-	-	\$47
	<i>Total Construction</i>		\$234	-	-	-	-	-	-	-	\$234
	<i>Total Programmed</i>		\$234	-	-	-	-	-	-	-	\$234

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<i>FTIP ID</i>	LA0G972	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,585
<i>Lead Agency</i>	LOMITA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Walnut St PCH to PCH						
<i>Description</i>	In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$90	-	-	-	-	-	-	-	\$90
	<i>Total Preliminary Engineering</i>		\$90	-	-	-	-	-	-	-	\$90
CON	MR20H - Measure R 20% Highway		\$1,495	-	-	-	-	-	-	-	\$1,495
	<i>Total Construction</i>		\$1,495	-	-	-	-	-	-	-	\$1,495
	<i>Total Programmed</i>		\$1,585	-	-	-	-	-	-	-	\$1,585

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100% Prior Years
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(in \$000's)**

<i>FTIP ID</i>	LA0G1318	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$454
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1162S013
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Spring Street South of Lakewood Blvd. to North of Lakewood Blvd.						
<i>Description</i>	This is an I-605 hot spot related intersection project. The purpose of this project is to replace/adjust 2 signals for the timing, alleviate the congestion and delays.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$106	-	-	-	-	-	-	-	\$106
	<i>Total Preliminary Engineering</i>		\$106	-	-	-	-	-	-	-	\$106
CON	MR20H - Measure R 20% Highway		\$348	-	-	-	-	-	-	-	\$348
	<i>Total Construction</i>		\$348	-	-	-	-	-	-	-	\$348
	<i>Total Programmed</i>		\$454	-	-	-	-	-	-	-	\$454

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<i>FTIP ID</i>	LA0G1319	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$493
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1162S013
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Spring Street south of Bellflower Blvd. to north of Bellflower Blvd.						
<i>Description</i>	This project is an I-605 hot spot related intersection project. The purpose of this project is to increase the left-turn storage capacity, alleviate the congestion and delays.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$83	-	-	-	-	-	-	-	\$83
	<i>Total Preliminary Engineering</i>		\$83	-	-	-	-	-	-	-	\$83
CON	MR20H - Measure R 20% Highway		\$410	-	-	-	-	-	-	-	\$410
	<i>Total Construction</i>		\$410	-	-	-	-	-	-	-	\$410
	<i>Total Programmed</i>		\$493	-	-	-	-	-	-	-	\$493

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<i>FTIP ID</i>	LA0G171	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,800
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Navy Mole Rd. Navy Way to Ocean Blvd.						
<i>Description</i>	Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PORT - Port Funds		\$1,500	-	-	-	-	-	-	-	\$1,500
		<i>Total Preliminary Engineering</i>	\$1,500	-	-	-	-	-	-	-	\$1,500
ROW	PORT - Port Funds		\$100	-	-	-	-	-	-	-	\$100
		<i>Total Right of Way</i>	\$100	-	-	-	-	-	-	-	\$100
CON	PORT - Port Funds		\$11,200	-	-	-	-	-	-	-	\$11,200
		<i>Total Construction</i>	\$11,200	-	-	-	-	-	-	-	\$11,200
		<i>Total Programmed</i>	\$12,800	-	-	-	-	-	-	-	\$12,800

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Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0G830	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i> \$391,000	
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0G830
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From N/A to N/A, Begin: 6 End: 6.4						
<i>Description</i>	SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$2,664	-	-	-	-	-	-	-	\$2,664
PE	MR20H - Measure R 20% Highway		\$13,800	-	-	-	-	-	-	-	\$13,800
PE	STIP AC		\$14,000	-	-	-	-	-	-	-	\$14,000
	<i>Total Preliminary Engineering</i>		\$30,464	-	-	-	-	-	-	-	\$30,464
	Total Programmed		\$30,464	-	-	-	-	-	-	-	\$30,464

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF3503	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$2,165
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At South Waterfront Bike Path Queensway Bridge to Queen Mary						
<i>Description</i>	The South Waterfront Bike Path Gap Closure is the construction of a new 1,400-foot Class II bike path segment that closes an existing gap in the area and will include a mid-block crossing, curb bulb outs, solar flashing beacon, and wayfinding signage from the area near Special Events Park to the vicinity of the Hotel Maya Employment Center.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		\$708	-	-	-	-	-	-	-	\$708
CON	PORT - Port Funds		\$1,457	-	-	-	-	-	-	-	\$1,457
	<i>Total Construction</i>		\$2,165	-	-	-	-	-	-	-	\$2,165
	<i>Total Programmed</i>		\$2,165	-	-	-	-	-	-	-	\$2,165

Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF7314	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.128	<i>Total Project Cost</i>	\$3,199				
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04				
<i>System</i>	Local Hwy										
<i>Project Limits</i>	At Santa Fe Avenue Anaheim St. to Wardlow Rd.										
<i>Description</i>	SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT : (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnish pedestrian push buttons and LED countdown pedestrian heads.										
Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$106	-	-	-	-	-	-	-	\$106
PE	PC25 - Los Angeles County Proposition "C25"		\$160	-	-	-	-	-	-	-	\$160
	<i>Total Preliminary Engineering</i>		\$266	-	-	-	-	-	-	-	\$266
CON	CITY - City Funds		\$1,173	-	-	-	-	-	-	-	\$1,173
CON	PC25 - Los Angeles County Proposition "C25"		\$1,760	-	-	-	-	-	-	-	\$1,760
	<i>Total Construction</i>		\$2,933	-	-	-	-	-	-	-	\$2,933
	Total Programmed		\$3,199	-	-	-	-	-	-	-	\$3,199

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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LATP17S013	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$7,987
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Palo Verde Rd Wardlow Rd to Carson St						
<i>Description</i>	Creation of "8-80" facilities through the construction of two bicycle boulevards (Class III) along Loma Ave. and 20th St. (4 miles), A road diet (0.9 mile) along Palo Verde Avenue with traffic calming, buffered bike lanes (Class I) and bridge ADA upgrade, intersection safety improvements and an encouragement program to remove mental barriers to walking/cycling for residents, workers, university students, school children, and visitors to Long Beach.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$280	-	-	-	-	-	-	-	\$280
	<i>Total Preliminary Engineering</i>		\$280	-	-	-	-	-	-	-	\$280
CON	ATP - Active Transportation Program		\$6,754	-	-	-	-	-	-	-	\$6,754
CON	CITY - City Funds		\$953	-	-	-	-	-	-	-	\$953
	<i>Total Construction</i>		\$7,707	-	-	-	-	-	-	-	\$7,707
	<i>Total Programmed</i>		\$7,987	-	-	-	-	-	-	-	\$7,987

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0C8075	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$10,933
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C8075
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Cesar Chavez Av Lorena St to Indiana St						
<i>Description</i>	CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized intersection into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$235	-	-	-	-	-	-	-	\$235
PE	PC25 - Los Angeles County Proposition "C25"		\$565	-	-	-	-	-	-	-	\$565
	<i>Total Preliminary Engineering</i>		\$800	-	-	-	-	-	-	-	\$800
ROW	LTF - Local Transportation		\$1,921	-	-	-	-	-	-	-	\$1,921
ROW	PC25 - Los Angeles County Proposition "C25"		\$3,401	-	-	-	-	-	-	-	\$3,401
	<i>Total Right of Way</i>		\$5,322	-	-	-	-	-	-	-	\$5,322
CON	LTF - Local Transportation		\$1,670	-	-	-	-	-	-	-	\$1,670
CON	PC25 - Los Angeles County Proposition "C25"		\$3,141	-	-	-	-	-	-	-	\$3,141
	<i>Total Construction</i>		\$4,811	-	-	-	-	-	-	-	\$4,811
	<i>Total Programmed</i>		\$10,933	-	-	-	-	-	-	-	\$10,933

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<i>FTIP ID</i>	LA0C8086	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$52,768
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C8086
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At N Spring St Wilhardt St to Broadway						
<i>Description</i>	NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$1,438	-	-	-	-	-	-	-	\$1,438
PE	HBRR-L - Bridge- Local		\$4,000	-	-	-	-	-	-	-	\$4,000
PE	STPL-R - STP Local Regional		\$2,718	-	-	-	-	-	-	-	\$2,718
	<i>Total Preliminary Engineering</i>		\$8,156	-	-	-	-	-	-	-	\$8,156
ROW	CITY - City Funds		\$1,231	-	-	-	-	-	-	-	\$1,231
ROW	HBRR-L - Bridge- Local		\$5,599	-	-	-	-	-	-	-	\$5,599
ROW	STPL-R - STP Local Regional		\$2,485	-	-	-	-	-	-	-	\$2,485
	<i>Total Right of Way</i>		\$9,315	-	-	-	-	-	-	-	\$9,315
CON	CITY - City Funds		\$1,240	-	-	-	-	-	-	-	\$1,240
CON	HBRR-L - Bridge- Local		\$24,932	-	-	-	-	-	-	-	\$24,932
CON	Local Bridge Seismic Retrofit Account		\$229	-	-	-	-	-	-	-	\$229
CON	STCASHR - State - RIP		\$5,001	-	-	-	-	-	-	-	\$5,001
CON	STPL-R - STP Local Regional		\$3,895	-	-	-	-	-	-	-	\$3,895
	<i>Total Construction</i>		\$35,297	-	-	-	-	-	-	-	\$35,297
	<i>Total Programmed</i>		\$52,768	-	-	-	-	-	-	-	\$52,768

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0F008	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,930
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0F008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Glendale Blvd Riverside Dr to Glenhurst Ave						
<i>Description</i>	GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$386	-	-	-	-	-	-	-	\$386
PE	HBRR-L - Bridge- Local		\$1,544	-	-	-	-	-	-	-	\$1,544
	<i>Total Preliminary Engineering</i>		\$1,930	-	-	-	-	-	-	-	\$1,930
	Total Programmed		\$1,930	-	-	-	-	-	-	-	\$1,930

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<i>FTIP ID</i>	LA0F009	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,350
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0F009
<i>Project Limits</i>	At Glendale Blvd Riverside Dr to Glenhurst Ave						
<i>Description</i>	GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 "GLENDALE-HYPERION COMPLEX OF BRIDGES." (BRIDGE #53C1884, BHLS-5006(187))						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$470	-	-	-	-	-	-	-	\$470
PE	HBRR-L - Bridge- Local		\$1,880	-	-	-	-	-	-	-	\$1,880
	<i>Total Preliminary Engineering</i>		\$2,350	-	-	-	-	-	-	-	\$2,350
	<i>Total Programmed</i>		\$2,350	-	-	-	-	-	-	-	\$2,350

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<i>FTIP ID</i>	LA0G1185	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,632
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Buldong Ave Exposition to Gage						
<i>Description</i>	"Express Lanes" - Traffic calming for those walking or bicycling including sharrows, speed humps, ADA ramps, roudabouts, curb extensions on Budlong Avenue between Exposition and Gage Avenue.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$456	-	-	-	-	-	-	-	\$456
CON	LTF - Local Transportation		\$1,176	-	-	-	-	-	-	-	\$1,176
	<i>Total Construction</i>		\$1,632	-	-	-	-	-	-	-	\$1,632
	<i>Total Programmed</i>		\$1,632	-	-	-	-	-	-	-	\$1,632

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(in \$000's)**

<i>FTIP ID</i>	LA0G1187	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$435
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Cesar Chavez Evergreen Ave to St. Louis St						
<i>Description</i>	"Express Lanes"- Cesar Chavez Great St. from Evergreen to St. Louis St. The project includes plans to expand sidewalks >0.25miles, grow trees and plants, improve street lighting and add street furniture.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$88	-	-	-	-	-	-	-	\$88
	<i>Total Preliminary Engineering</i>		\$88	-	-	-	-	-	-	-	\$88
CON	LTF - Local Transportation		\$347	-	-	-	-	-	-	-	\$347
	<i>Total Construction</i>		\$347	-	-	-	-	-	-	-	\$347
	<i>Total Programmed</i>		\$435	-	-	-	-	-	-	-	\$435

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(in \$000's)**

<i>FTIP ID</i>	LA0G1214	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$360	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Glenoaks Bl Sunland Bl to Vista St						
<i>Description</i>	Staff ATSAC Center during Traffic Detours and to deploy traffic officers at key intersections for congestion relieves. Deployment of LADOT Engineers, Signal Electricians, Paint-n-Signs Posters, and Traffic Officers on As-Needed Basis. As-Needed Labor Assumes \$ 120K/year.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	Measure R		\$360	-	-	-	-	-	-	-	\$360
		<i>Total Construction</i>	\$360	-	-	-	-	-	-	-	\$360
		<i>Total Programmed</i>	\$360	-	-	-	-	-	-	-	\$360

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<i>FTIP ID</i>	LA0G1379	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	100704
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Hollywood Blvd. Highland to Vermont						
<i>Description</i>	Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATCMT - Advanced Transportation and Congestion Management		\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Preliminary Engineering</i>		\$3,000	-	-	-	-	-	-	-	\$3,000
CON	STPL - STP Local		\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Construction</i>		\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Programmed</i>		\$6,000	-	-	-	-	-	-	-	\$6,000

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<i>FTIP ID</i>	LA0G1472	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$5,492
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1200L004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At ALAMEDA ST. ANAHEIM ST. to HARRY BRIDGES BLVD.						
<i>Description</i>	The Alameda St. widening project from Anaheim St. to Harry Bridges Blvd. will add one more lane in each direction to the existing arterial and reconstruct the pavement along with new sidewalks, curb and gutter, storm water system and landscape. The length of the project is about 1.0 miles and it will add capacity on projected traffic volumes from the Port of Los Angeles to the network of freeways by mitigating the existing traffic gridlock during peak hours.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$872	-	-	-	-	-	-	-	\$872
PE	Measure R		\$1,428	-	-	-	-	-	-	-	\$1,428
	<i>Total Preliminary Engineering</i>		\$2,300	-	-	-	-	-	-	-	\$2,300
ROW	CITY - City Funds		\$1,745	-	-	-	-	-	-	-	\$1,745
ROW	Measure R		\$1,447	-	-	-	-	-	-	-	\$1,447
	<i>Total Right of Way</i>		\$3,192	-	-	-	-	-	-	-	\$3,192
	Total Programmed		\$5,492	-	-	-	-	-	-	-	\$5,492

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(in \$000's)**

<i>FTIP ID</i>	LA0G1560	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,632
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At San Fernando Rd. San Fernando Rd. to Balboa Rd.						
<i>Description</i>	Widening San Fernando Rd at Balboa Rd. Install a right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-striping						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		\$172	-	-	-	-	-	-	-	\$172
PE	LTF - Local Transportation		\$93	-	-	-	-	-	-	-	\$93
	<i>Total Preliminary Engineering</i>		\$265	-	-	-	-	-	-	-	\$265
ROW	CMAQ - Congestion Mitigation Air Quality		\$40	-	-	-	-	-	-	-	\$40
ROW	LTF - Local Transportation		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Right of Way</i>		\$60	-	-	-	-	-	-	-	\$60
CON	CMAQ - Congestion Mitigation Air Quality		\$849	-	-	-	-	-	-	-	\$849
CON	LTF - Local Transportation		\$458	-	-	-	-	-	-	-	\$458
	<i>Total Construction</i>		\$1,307	-	-	-	-	-	-	-	\$1,307
	<i>Total Programmed</i>		\$1,632	-	-	-	-	-	-	-	\$1,632

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1714	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,491
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Lincoln Blvd Jefferson Blvd to Fiji Way						
<i>Description</i>	Improve circulation and safety along Lincoln Bl by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln Bl between Jefferson Bl and Fiji Wy. In each direction, replace Lincoln Bl Bridge and Culver Bl Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6 ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$1,491	-	-	-	-	-	-	-	\$1,491
	<i>Total Preliminary Engineering</i>		\$1,491	-	-	-	-	-	-	-	\$1,491
	<i>Total Programmed</i>		\$1,491	-	-	-	-	-	-	-	\$1,491

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G860	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$267
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR35 - STREET LIGHTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Oxford Ave., Lemon Grove Ave. Various to Various						
<i>Description</i>	LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system on Oxford Ave. from Romaine St. to Lemon Grove Ave. and on Lemon Grove from Western Ave. to Serrano Ave. Using \$31 in toll credits to match TCSPP in FY19.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	TCSPPP - Trans & Comm & Sys Presrv Pilot Prog		\$66	-	-	-	-	-	-	-	\$66
	<i>Total Preliminary Engineering</i>		\$66	-	-	-	-	-	-	-	\$66
CON	TCSPPP - Trans & Comm & Sys Presrv Pilot Prog		\$201	-	-	-	-	-	-	-	\$201
	<i>Total Construction</i>		\$201	-	-	-	-	-	-	-	\$201
	<i>Total Programmed</i>		\$267	-	-	-	-	-	-	-	\$267

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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAE0427	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,639
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Central Ave 103rd St to Imperial HWY						
<i>Description</i>	Implement streetscape project on Central Ave. from 103rd Street to Imperial Highway near the Watts/103rd Street Station, Watts. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA353, \$2,559,681.00						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$80	-	-	-	-	-	-	-	\$80
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$320	-	-	-	-	-	-	-	\$320
	<i>Total Preliminary Engineering</i>		\$400	-	-	-	-	-	-	-	\$400
CON	AGENCY - Agency		\$520	-	-	-	-	-	-	-	\$520
CON	CITY - City Funds		\$200	-	-	-	-	-	-	-	\$200
CON	PC25 - 2016 Earmark Repurposing		\$2,519	-	-	-	-	-	-	-	\$2,519
	<i>Total Construction</i>		\$3,239	-	-	-	-	-	-	-	\$3,239
	<i>Total Programmed</i>		\$3,639	-	-	-	-	-	-	-	\$3,639

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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAE0518	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,746
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE0518
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Broadway 1st to 12th						
<i>Description</i>	BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, \$1,799,800.00						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PC25 - Los Angeles County Proposition "C25"		\$1,746	-	-	-	-	-	-	-	\$1,746
	<i>Total Construction</i>		\$1,746	-	-	-	-	-	-	-	\$1,746
	<i>Total Programmed</i>		\$1,746	-	-	-	-	-	-	-	\$1,746

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<i>FTIP ID</i>	LAE1933	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$450	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE1933
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Pico Hoover to N/A						
<i>Description</i>	ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$20	-	-	-	-	-	-	-	\$20
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$80	-	-	-	-	-	-	-	\$80
	<i>Total Preliminary Engineering</i>		\$100	-	-	-	-	-	-	-	\$100
CON	CITY - City Funds		\$70	-	-	-	-	-	-	-	\$70
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$280	-	-	-	-	-	-	-	\$280
	<i>Total Construction</i>		\$350	-	-	-	-	-	-	-	\$350
	<i>Total Programmed</i>		\$450	-	-	-	-	-	-	-	\$450

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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<i>FTIP ID</i>	LAE2538	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$250	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE2538
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Normandie Olympic to N/A						
<i>Description</i>	KOREATOWN PAVILION GARDEN-TO ENHANCE THE NORTHEAST CORNER OF NORMANDIE AND OLYMPIC BL. Enhance an existing pocket park at the intersection Olympic and Normandie/Irolo with decorative concrete paving and improve streetscape by adding pedestrian improvements such as street furniture, lighting, landscaping, and community identifiers.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$10	-	-	-	-	-	-	-	\$10
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$40	-	-	-	-	-	-	-	\$40
	<i>Total Preliminary Engineering</i>		\$50	-	-	-	-	-	-	-	\$50
CON	CITY - City Funds		\$40	-	-	-	-	-	-	-	\$40
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$160	-	-	-	-	-	-	-	\$160
	<i>Total Construction</i>		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Programmed</i>		\$250	-	-	-	-	-	-	-	\$250

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<i>FTIP ID</i>	LAF1141	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$11,655
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Victory Bl. Owensmouth Ave to De Soto Ave.						
<i>Description</i>	Victory Bl Widening from Owensmouth Ave to De Soto Av. Widen the south side of Victory Bl from Owensmouth Ave to De Soto Av to provide an additional EB travel lane						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$382	-	-	-	-	-	-	-	\$382
PE	PC25 - Los Angeles County Proposition "C25"		\$709	-	-	-	-	-	-	-	\$709
	<i>Total Preliminary Engineering</i>		\$1,091	-	-	-	-	-	-	-	\$1,091
ROW	CITY - City Funds		\$1,580	-	-	-	-	-	-	-	\$1,580
	<i>Total Right of Way</i>		\$1,580	-	-	-	-	-	-	-	\$1,580
CON	CITY - City Funds		\$3,144	-	-	-	-	-	-	-	\$3,144
CON	PC25 - Los Angeles County Proposition "C25"		\$5,840	-	-	-	-	-	-	-	\$5,840
	<i>Total Construction</i>		\$8,984	-	-	-	-	-	-	-	\$8,984
	<i>Total Programmed</i>		\$11,655	-	-	-	-	-	-	-	\$11,655

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Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF1205	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$4,421
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAF1205
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Olympic Blvd. Santa Fe Ave. to Mateo St.						
<i>Description</i>	Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$92	-	-	-	-	-	-	-	\$92
PE	PC25 - Los Angeles County Proposition "C25"		\$172	-	-	-	-	-	-	-	\$172
	<i>Total Preliminary Engineering</i>		\$264	-	-	-	-	-	-	-	\$264
ROW	LTF - Local Transportation		\$1,221	-	-	-	-	-	-	-	\$1,221
ROW	PC25 - Los Angeles County Proposition "C25"		\$2,267	-	-	-	-	-	-	-	\$2,267
	<i>Total Right of Way</i>		\$3,488	-	-	-	-	-	-	-	\$3,488
CON	LTF - Local Transportation		\$234	-	-	-	-	-	-	-	\$234
CON	PC25 - Los Angeles County Proposition "C25"		\$435	-	-	-	-	-	-	-	\$435
	<i>Total Construction</i>		\$669	-	-	-	-	-	-	-	\$669
	<i>Total Programmed</i>		\$4,421	-	-	-	-	-	-	-	\$4,421

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<i>FTIP ID</i>	LAF1338	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,338
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At N/A N/A to N/A						
<i>Description</i>	Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - Los Angeles County Proposition "C25"		\$52	-	-	-	-	-	-	-	\$52
	<i>Total Preliminary Engineering</i>		\$52	-	-	-	-	-	-	-	\$52
CON	PC25 - Los Angeles County Proposition "C25"		\$6,286	-	-	-	-	-	-	-	\$6,286
	<i>Total Construction</i>		\$6,286	-	-	-	-	-	-	-	\$6,286
	<i>Total Programmed</i>		\$6,338	-	-	-	-	-	-	-	\$6,338

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<i>FTIP ID</i>	LAF1524	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$12,714
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At San Fernando Rd. Branford St. to Tuxford St.						
<i>Description</i>	San Fernando Rd. Bike Path Ph. IIIA - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge. 2 mile bikepath.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO		\$10,597	-	-	-	-	-	-	-	\$10,597
CON	CITY - City Funds		\$2,117	-	-	-	-	-	-	-	\$2,117
	<i>Total Construction</i>		\$12,714	-	-	-	-	-	-	-	\$12,714
	<i>Total Programmed</i>		\$12,714	-	-	-	-	-	-	-	\$12,714

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<i>FTIP ID</i>	LAF1609	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,856				
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008				
<i>System Project Limits</i>	Local Hwy At Main Street 2nd Street to 4th Street										
<i>Description</i>	Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)										
Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$74	-	-	-	-	-	-	-	\$74
PE	CMAQ - Congestion Mitigation Air Quality		\$295	-	-	-	-	-	-	-	\$295
	<i>Total Preliminary Engineering</i>		\$369	-	-	-	-	-	-	-	\$369
CON	CITY - City Funds		\$297	-	-	-	-	-	-	-	\$297
CON	CMAQ - Congestion Mitigation Air Quality		\$1,190	-	-	-	-	-	-	-	\$1,190
	<i>Total Construction</i>		\$1,487	-	-	-	-	-	-	-	\$1,487
	Total Programmed		\$1,856	-	-	-	-	-	-	-	\$1,856

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<i>FTIP ID</i>	LAF1611	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,350
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Cesar Chavez 110 Freeway to Alameda						
<i>Description</i>	Cesar Chavez Transit Corridor (110 Fwy to Alameda). Installation of pedestrian/transit rider amenities inc. bus stop gardens at three intersections, new pedestrian lighting, street trees in a landscaped parkway & wayfinding signage.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$110	-	-	-	-	-	-	-	\$110
PE	STPL-R - STP Local Regional		\$283	-	-	-	-	-	-	-	\$283
	<i>Total Preliminary Engineering</i>		\$393	-	-	-	-	-	-	-	\$393
CON	ATP - Active Transportation Program		\$1,565	-	-	-	-	-	-	-	\$1,565
CON	CITY - City Funds		\$392	-	-	-	-	-	-	-	\$392
	<i>Total Construction</i>		\$1,957	-	-	-	-	-	-	-	\$1,957
	Total Programmed		\$2,350	-	-	-	-	-	-	-	\$2,350

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<i>FTIP ID</i>	LAF1612	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$3,342
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System Project Limits</i>	Local Hwy At N/A N/A to N/A						
<i>Description</i>	Century City Urban Design and Pedestrian Connection Plan. Project will implement sidewalk improvements, decorative crosswalks, curb ramps, pedestrian lighting, shelters, benches, trash receptacles & street trees. The physical improvements will consist of a meandering pedestrian walkway, solar-powered pedestrian scale lighting, street lighting, trash receptacles, bus benches, bicycle racks.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		\$297	-	-	-	-	-	-	-	\$297
PE	LTF - Local Transportation		\$74	-	-	-	-	-	-	-	\$74
	<i>Total Preliminary Engineering</i>		\$371	-	-	-	-	-	-	-	\$371
CON	CITY - City Funds		\$1,336	-	-	-	-	-	-	-	\$1,336
CON	CMAQ - Congestion Mitigation Air Quality		\$1,308	-	-	-	-	-	-	-	\$1,308
CON	LTF - Local Transportation		\$327	-	-	-	-	-	-	-	\$327
	<i>Total Construction</i>		\$2,971	-	-	-	-	-	-	-	\$2,971
	Total Programmed		\$3,342	-	-	-	-	-	-	-	\$3,342

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF1615	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,990
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 1st St Soto St to Concord St						
<i>Description</i>	Eastside Light Rail Pedestrian Linkage. Improve pedestrian linkages to Metro's Gold Line LRT on 1st St between Soto St to Rivera St and Fresno St to Concord St. Pedestrian linkage elements to include sidewalk improvements, street trees, crosswalk enhancements, pedestrian lighting, and streetscape amenities. The projects purpose is to promote and facilitate pedestrian activity and increase pedestrian safety leading to Metros Gold line Eastside Extension stations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$80	-	-	-	-	-	-	-	\$80
PE	CMAQ - Congestion Mitigation Air Quality		\$320	-	-	-	-	-	-	-	\$320
	<i>Total Preliminary Engineering</i>		\$400	-	-	-	-	-	-	-	\$400
CON	CITY - City Funds		\$518	-	-	-	-	-	-	-	\$518
CON	CMAQ - Congestion Mitigation Air Quality		\$2,072	-	-	-	-	-	-	-	\$2,072
	<i>Total Construction</i>		\$2,590	-	-	-	-	-	-	-	\$2,590
	<i>Total Programmed</i>		\$2,990	-	-	-	-	-	-	-	\$2,990

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LAF1617	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$860
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Hollywood Blvd Highland to Vine						
<i>Description</i>	Hollywood Pedestrian/Transit Crossroads Phase II. Design and install pedestrian and transit user enhancements, extending the original Hollywood Pedestrian/Transit Improvement project to include Highland Avenue and Vine Street. Distance 0.56 miles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$12	-	-	-	-	-	-	-	\$12
PE	STPL-R - STP Local Regional		\$88	-	-	-	-	-	-	-	\$88
	<i>Total Preliminary Engineering</i>		\$100	-	-	-	-	-	-	-	\$100
CON	AGENCY - Agency		\$229	-	-	-	-	-	-	-	\$229
CON	STPL-R - STP Local Regional		\$531	-	-	-	-	-	-	-	\$531
	<i>Total Construction</i>		\$760	-	-	-	-	-	-	-	\$760
	<i>Total Programmed</i>		\$860	-	-	-	-	-	-	-	\$860

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF3515	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$12,716
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At San Fernando Rd. Tuxford St. to Cohasset St.						
<i>Description</i>	San Fernando Rd. Bike Path Ph. IIIB Construction. Construct 2.75 mile Class I bike path within METRO right-of-way along San Fernando Rd. between Tuxford St. and Cohasset St. to complete 12-mile bikeway.. The project is located within the City of Los Angeles, in the community of Sun Valley. The project consists of a Class I facility 12 feet in width and 2.75 miles in length between Tuxford St. and Cohasset St. (Burbank City limit).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO		\$10,598	-	-	-	-	-	-	-	\$10,598
CON	CITY - City Funds		\$2,118	-	-	-	-	-	-	-	\$2,118
	<i>Total Construction</i>		\$12,716	-	-	-	-	-	-	-	\$12,716
	<i>Total Programmed</i>		\$12,716	-	-	-	-	-	-	-	\$12,716

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF3631	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,674
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 3rd Street Union to Hoover						
<i>Description</i>	Westlake MacArthur Park Pedestrian Improvement Project. Install pedestrian improvements incl pedestrian lighting, sidewalk enhancements, street furniture & trees, enhanced crosswalks, & bus stop amenities.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$56	-	-	-	-	-	-	-	\$56
PE	CMAQ - Congestion Mitigation Air Quality		\$268	-	-	-	-	-	-	-	\$268
	<i>Total Preliminary Engineering</i>		\$324	-	-	-	-	-	-	-	\$324
CON	CITY - City Funds		\$279	-	-	-	-	-	-	-	\$279
CON	CMAQ - Congestion Mitigation Air Quality		\$1,071	-	-	-	-	-	-	-	\$1,071
	<i>Total Construction</i>		\$1,350	-	-	-	-	-	-	-	\$1,350
	<i>Total Programmed</i>		\$1,674	-	-	-	-	-	-	-	\$1,674

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF3632	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,472
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Western Avenue Exposition to I-10						
<i>Description</i>	Western Av Bus Stop & Pedestrian Improvement Project. Install pedestrian and transit amenities to enhance the pedestrian environment along Western Av btw Exposition Bl & I-10 Freeway.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$59	-	-	-	-	-	-	-	\$59
PE	CMAQ - Congestion Mitigation Air Quality		\$236	-	-	-	-	-	-	-	\$236
	<i>Total Preliminary Engineering</i>		\$295	-	-	-	-	-	-	-	\$295
CON	CITY - City Funds		\$235	-	-	-	-	-	-	-	\$235
CON	CMAQ - Congestion Mitigation Air Quality		\$942	-	-	-	-	-	-	-	\$942
	<i>Total Construction</i>		\$1,177	-	-	-	-	-	-	-	\$1,177
	Total Programmed		\$1,472	-	-	-	-	-	-	-	\$1,472

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)

<i>FTIP ID</i>	LAF3640	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,075
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 1st Street Evergreen to Soto						
<i>Description</i>	LANI - Evergreen Park Street Enhancement Project. Increase pedestrian safety and access by providing improved crosswalks, new bus shelters and street trees to enhance connectivity between transit and area landmarks.. The proposed project is located in the Boyle Heights community of Los Angeles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$46	-	-	-	-	-	-	-	\$46
PE	CMAQ - Congestion Mitigation Air Quality		\$169	-	-	-	-	-	-	-	\$169
	<i>Total Preliminary Engineering</i>		\$215	-	-	-	-	-	-	-	\$215
CON	CITY - City Funds		\$185	-	-	-	-	-	-	-	\$185
CON	CMAQ - Congestion Mitigation Air Quality		\$675	-	-	-	-	-	-	-	\$675
	<i>Total Construction</i>		\$860	-	-	-	-	-	-	-	\$860
	<i>Total Programmed</i>		\$1,075	-	-	-	-	-	-	-	\$1,075

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(in \$000's)

<i>FTIP ID</i>	LAF3647	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,302
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At W. MLK Jr. Blvd. and Menlo Ave. S. Figueroa St. to S. Vermont Ave.						
<i>Description</i>	Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$1,440	-	-	-	-	-	-	-	\$1,440
PE	CMAQ - Congestion Mitigation Air Quality		\$337	-	-	-	-	-	-	-	\$337
	<i>Total Preliminary Engineering</i>		\$1,777	-	-	-	-	-	-	-	\$1,777
CON	CITY - City Funds		\$175	-	-	-	-	-	-	-	\$175
CON	CMAQ - Congestion Mitigation Air Quality		\$1,350	-	-	-	-	-	-	-	\$1,350
	<i>Total Construction</i>		\$1,525	-	-	-	-	-	-	-	\$1,525
	Total Programmed		\$3,302	-	-	-	-	-	-	-	\$3,302

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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF3653	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,567
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Pasadena Avenue Broadway to Figueroa St						
<i>Description</i>	Pasadena Ave Ped Connection to Gold Line Heritage Sq Station. This project will implement sidewalk improvements, street furniture, safety lighting, street trees, and enhanced crosswalks along Pasadena Ave between Broadway to to Figueroa St. This project will improve pedestrian connectivity to the Gold Line Heritage Square Station.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$50	-	-	-	-	-	-	-	\$50
PE	CMAQ - Congestion Mitigation Air Quality		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Preliminary Engineering</i>		\$250	-	-	-	-	-	-	-	\$250
CON	CITY - City Funds		\$464	-	-	-	-	-	-	-	\$464
CON	CMAQ - Congestion Mitigation Air Quality		\$1,853	-	-	-	-	-	-	-	\$1,853
	<i>Total Construction</i>		\$2,317	-	-	-	-	-	-	-	\$2,317
	<i>Total Programmed</i>		\$2,567	-	-	-	-	-	-	-	\$2,567

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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF3657	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,374
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Beverly Boulevard Vermont to Beaudry						
<i>Description</i>	Beverly Boulevard Transportation Enhancements. Provide transit-oriented streetscape improvements to increase ped safety & transit use along Beverly Bl, Vermont, Alvarado, Toluca. Tree root pruning, tree wells, ADA access, landscaping.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$27	-	-	-	-	-	-	-	\$27
PE	STPE - STP Enhance-Prior RIP		\$107	-	-	-	-	-	-	-	\$107
	<i>Total Preliminary Engineering</i>		\$134	-	-	-	-	-	-	-	\$134
CON	ATP - Active Transportation Program		\$992	-	-	-	-	-	-	-	\$992
CON	CITY - City Funds		\$248	-	-	-	-	-	-	-	\$248
	<i>Total Construction</i>		\$1,240	-	-	-	-	-	-	-	\$1,240
	Total Programmed		\$1,374	-	-	-	-	-	-	-	\$1,374

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<i>FTIP ID</i>	LAF3721	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$844	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Sunset Blvd Vermont to Hillhurst						
<i>Description</i>	Angels Walk Silverlake. Promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	09CFP - LTF - Local Transportation		\$312	-	-	-	-	-	-	-	\$312
PE	CITY - City Funds		\$78	-	-	-	-	-	-	-	\$78
	<i>Total Preliminary Engineering</i>		\$390	-	-	-	-	-	-	-	\$390
CON	09CFP - LTF - Local Transportation		\$363	-	-	-	-	-	-	-	\$363
CON	CITY - City Funds		\$91	-	-	-	-	-	-	-	\$91
	<i>Total Construction</i>		\$454	-	-	-	-	-	-	-	\$454
	<i>Total Programmed</i>		\$844	-	-	-	-	-	-	-	\$844

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<i>FTIP ID</i>	LAF5518	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,136
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At LA River Owensmouth Av to Mason Av						
<i>Description</i>	This project is located in the City of Los Angeles in the West San Fernando Valley. Construction of a bicycle/pedestrian path from Owensmouth Av to Mason Av (1.25 miles) along the south bank of the LA River. Includes underpasses at De Soto Av and Canoga Av/Busway bridges. The project will include lighting, railing, striping and signage and a connection structure to the Metro Orange Line bikeway.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO		\$5,432	-	-	-	-	-	-	-	\$5,432
CON	CITY - City Funds		\$704	-	-	-	-	-	-	-	\$704
	<i>Total Construction</i>		\$6,136	-	-	-	-	-	-	-	\$6,136
	<i>Total Programmed</i>		\$6,136	-	-	-	-	-	-	-	\$6,136

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(in \$000's)**

<i>FTIP ID</i>	LAF5525	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,215
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide Citywide to Citywide						
<i>Description</i>	To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$22	-	-	-	-	-	-	-	\$22
PE	CMAQ - Congestion Mitigation Air Quality		\$146	-	-	-	-	-	-	-	\$146
	<i>Total Preliminary Engineering</i>		\$168	-	-	-	-	-	-	-	\$168
CON	CITY - City Funds		\$221	-	-	-	-	-	-	-	\$221
CON	CMAQ - Congestion Mitigation Air Quality		\$826	-	-	-	-	-	-	-	\$826
	<i>Total Construction</i>		\$1,047	-	-	-	-	-	-	-	\$1,047
	<i>Total Programmed</i>		\$1,215	-	-	-	-	-	-	-	\$1,215

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100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF5629	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,441
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Sherman Way Topanga Cyn Bl to De Soto Ave						
<i>Description</i>	Orange Line-Sherman Way Pedestrian Links. Pedestrian and bike improvements linking Metro Orange Line Sherman Way station with nearby destinations. Improvements designed to improve safety include pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$205	-	-	-	-	-	-	-	\$205
PE	CITY - City Funds		\$52	-	-	-	-	-	-	-	\$52
	<i>Total Preliminary Engineering</i>		\$257	-	-	-	-	-	-	-	\$257
CON	ATP - Active Transportation Program		\$948	-	-	-	-	-	-	-	\$948
CON	CITY - City Funds		\$236	-	-	-	-	-	-	-	\$236
	<i>Total Construction</i>		\$1,184	-	-	-	-	-	-	-	\$1,184
	Total Programmed		\$1,441	-	-	-	-	-	-	-	\$1,441

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<i>FTIP ID</i>	LAF7123	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$8,402
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Magnolia Boulevard Cahuenga Boulevard to Vineland Avenue						
<i>Description</i>	MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : (1) Widens Magnolia Bl from a 50-ft to a 65-ft roadway for approximately 3,000 linear feet from Cahuenga Bl to Vineland Av to accomodate a center left-turn lane, on-street parking, and two traffic lanes in each direction. (2) Install 8-ft continous sidewalk. (3) Improvements to traffic signals, lights, and general landscaping.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$729	-	-	-	-	-	-	-	\$729
PE	STPL-R - STP Local Regional		\$975	-	-	-	-	-	-	-	\$975
	<i>Total Preliminary Engineering</i>		\$1,704	-	-	-	-	-	-	-	\$1,704
CON	CITY - City Funds		\$2,212	-	-	-	-	-	-	-	\$2,212
CON	STPL-R - STP Local Regional		\$4,486	-	-	-	-	-	-	-	\$4,486
	<i>Total Construction</i>		\$6,698	-	-	-	-	-	-	-	\$6,698
	<i>Total Programmed</i>		\$8,402	-	-	-	-	-	-	-	\$8,402

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<i>FTIP ID</i>	LAF7207	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$6,566
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES); GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Anaheim Street Farragut Avenue to Dominguez Channel						
<i>Description</i>	ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$624	-	-	-	-	-	-	-	\$624
PE	STPL-R - STP Local Regional		\$642	-	-	-	-	-	-	-	\$642
	<i>Total Preliminary Engineering</i>		\$1,266	-	-	-	-	-	-	-	\$1,266
CON	CITY - City Funds		\$2,800	-	-	-	-	-	-	-	\$2,800
CON	STPL-R - STP Local Regional		\$2,500	-	-	-	-	-	-	-	\$2,500
	<i>Total Construction</i>		\$5,300	-	-	-	-	-	-	-	\$5,300
	<i>Total Programmed</i>		\$6,566	-	-	-	-	-	-	-	\$6,566

Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF7708	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$684
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDE MATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Locations in the City Various to Various						
<i>Description</i>	INTERACTIVE BICYCLE BOARD DEMO PROJECT : Installs 12 interactive display screens and 96 bicycle counters to encourage greater use of bicycles and reducing Vehicle Miles Traveled.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	13CFP - LTF - Local Transportation		\$34	-	-	-	-	-	-	-	\$34
	<i>Total Preliminary Engineering</i>		\$34	-	-	-	-	-	-	-	\$34
CON	13CFP - LTF - Local Transportation		\$513	-	-	-	-	-	-	-	\$513
CON	CITY - City Funds		\$137	-	-	-	-	-	-	-	\$137
	<i>Total Construction</i>		\$650	-	-	-	-	-	-	-	\$650
	<i>Total Programmed</i>		\$684	-	-	-	-	-	-	-	\$684

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100% Prior Years
Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF7814	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$546
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various locations in the City Various to Various						
<i>Description</i>	LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$109	-	-	-	-	-	-	-	\$109
	<i>Total Preliminary Engineering</i>		\$109	-	-	-	-	-	-	-	\$109
CON	13CFP - LTF - Local Transportation		\$437	-	-	-	-	-	-	-	\$437
	<i>Total Construction</i>		\$437	-	-	-	-	-	-	-	\$437
	<i>Total Programmed</i>		\$546	-	-	-	-	-	-	-	\$546

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<i>FTIP ID</i>	LAF7817	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$2,937	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Vermont Street Florence Ave to Gage Ave						
<i>Description</i>	Vermont Avenue Stormwater Capture & Green Street Transit Project.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$588	-	-	-	-	-	-	-	\$588
PE	LTF - Local Transportation		\$350	-	-	-	-	-	-	-	\$350
	<i>Total Preliminary Engineering</i>		\$938	-	-	-	-	-	-	-	\$938
CON	CITY - City Funds		\$1,204	-	-	-	-	-	-	-	\$1,204
CON	LTF - Local Transportation		\$795	-	-	-	-	-	-	-	\$795
	<i>Total Construction</i>		\$1,999	-	-	-	-	-	-	-	\$1,999
	<i>Total Programmed</i>		\$2,937	-	-	-	-	-	-	-	\$2,937

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<i>FTIP ID</i>	LAF9308	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,700
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Greater Los Angeles Area North City Limits to South City Limits						
<i>Description</i>	This project will modernize the information technology (IT) components for ATCSAC's ATCS, TPS, LRT, HRI, and CMS as ITS system for improved reliability and sustainability						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$108	-	-	-	-	-	-	-	\$108
PE	PC25 - Los Angeles County Proposition "C25"		\$432	-	-	-	-	-	-	-	\$432
	<i>Total Preliminary Engineering</i>		\$540	-	-	-	-	-	-	-	\$540
CON	CITY - City Funds		\$432	-	-	-	-	-	-	-	\$432
CON	PC25 - Los Angeles County Proposition "C25"		\$1,728	-	-	-	-	-	-	-	\$1,728
	<i>Total Construction</i>		\$2,160	-	-	-	-	-	-	-	\$2,160
	Total Programmed		\$2,700	-	-	-	-	-	-	-	\$2,700

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<i>FTIP ID</i>	LAF9311	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,135
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide Citywide to Citywide						
<i>Description</i>	The project will include the design, construction and installation of a digital video transport system for City's ATSAC transportation management system in Los Angeles						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$427	-	-	-	-	-	-	-	\$427
CON	PC25 - Los Angeles County Proposition "C25"		\$1,708	-	-	-	-	-	-	-	\$1,708
	<i>Total Construction</i>		\$2,135	-	-	-	-	-	-	-	\$2,135
	<i>Total Programmed</i>		\$2,135	-	-	-	-	-	-	-	\$2,135

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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF9803	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,029
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide Citywide to Citywide						
<i>Description</i>	Create Bicycle Friendly Business Districts that coordinate with business districts to offer TDM incentives, provide app and amenities that encourage short trips by bicycle						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$206	-	-	-	-	-	-	-	\$206
CON	LTF - Local Transportation		\$823	-	-	-	-	-	-	-	\$823
	<i>Total Construction</i>		\$1,029	-	-	-	-	-	-	-	\$1,029
	<i>Total Programmed</i>		\$1,029	-	-	-	-	-	-	-	\$1,029

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<i>FTIP ID</i>	LARE1701	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$873
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Mission/ Myers Sixth Street Viaduct to Seventh Street Viaduct						
<i>Description</i>	Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing		\$373	-	-	-	-	-	-	-	\$373
	<i>Total Preliminary Engineering</i>		\$373	-	-	-	-	-	-	-	\$373
CON	PC25 - 2016 Earmark Repurposing		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Construction</i>		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Programmed</i>		\$873	-	-	-	-	-	-	-	\$873

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<i>FTIP ID</i>	LATP16M009	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$9,843
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Colorado Bl Eagledale Ave to Figueroa St						
<i>Description</i>	Colorado Bl Pedestrian and Bicycle Active Transportation Improvements. Improved conditions for those who walk or bicycle in the Eagle Rock neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$1,438	-	-	-	-	-	-	-	\$1,438
	<i>Total Preliminary Engineering</i>		\$1,438	-	-	-	-	-	-	-	\$1,438
CON	ATP - Active Transportation Program - MPO		\$7,293	-	-	-	-	-	-	-	\$7,293
CON	ATP - MPO ST Cash		\$1,012	-	-	-	-	-	-	-	\$1,012
CON	CITY - City Funds		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Construction</i>		\$8,405	-	-	-	-	-	-	-	\$8,405
	<i>Total Programmed</i>		\$9,843	-	-	-	-	-	-	-	\$9,843

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<i>FTIP ID</i>	LATP16S006	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$5,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Clarence St Jesse St to 4th St						
<i>Description</i>	Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$893	-	-	-	-	-	-	-	\$893
	<i>Total Preliminary Engineering</i>		\$893	-	-	-	-	-	-	-	\$893
CON	ATP - Active Transportation Program		\$4,107	-	-	-	-	-	-	-	\$4,107
	<i>Total Construction</i>		\$4,107	-	-	-	-	-	-	-	\$4,107
	Total Programmed		\$5,000	-	-	-	-	-	-	-	\$5,000

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(in \$000's)**

<i>FTIP ID</i>	LAE0896	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$1,510	
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS08 - FIBER OPTIC COMMUNICATIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE0896
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Colima Colima @ to Fullerton						
<i>Description</i>	This project will involve installation of fiber optic communications for the traffic signals along Colima Road from Azusa Ave to Stoner Creek Road and along Fullerton Road from Colima Road to Gale Avenue. Cameras and connecting cables will be installed at the intersection of Colima Road and Stoner Creek Road. A right turn lane will also be added to the intersection of Colima Road and Fullerton Road						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CO - County		\$32	-	-	-	-	-	-	-	\$32
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$720	-	-	-	-	-	-	-	\$720
CON	PC20 - Los Angeles County Proposition "C20"		\$568	-	-	-	-	-	-	-	\$568
CON	PC25 - Los Angeles County Proposition "C25"		\$190	-	-	-	-	-	-	-	\$190
	<i>Total Construction</i>		\$1,510	-	-	-	-	-	-	-	\$1,510
	<i>Total Programmed</i>		\$1,510	-	-	-	-	-	-	-	\$1,510

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<i>FTIP ID</i>	LAF3519	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,994
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various locations in North County Various Locations to North LA County						
<i>Description</i>	North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$1,174	-	-	-	-	-	-	-	\$1,174
CON	CMAQ - Congestion Mitigation Air Quality		\$820	-	-	-	-	-	-	-	\$820
	<i>Total Construction</i>		\$1,994	-	-	-	-	-	-	-	\$1,994
	Total Programmed		\$1,994	-	-	-	-	-	-	-	\$1,994

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<i>FTIP ID</i>	LAF3521	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$571
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Willowbrook Area Various to Locations						
<i>Description</i>	Willowbrook Area Bikeway Improvements. Install a bike path and two bike routes in the Willowbrook area to improve mobility. (Sharrows and bike route Distance in Miles 0.68)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$54	-	-	-	-	-	-	-	\$54
	<i>Total Preliminary Engineering</i>		\$54	-	-	-	-	-	-	-	\$54
CON	CITY - City Funds		\$60	-	-	-	-	-	-	-	\$60
CON	CMAQ - Congestion Mitigation Air Quality		\$457	-	-	-	-	-	-	-	\$457
	<i>Total Construction</i>		\$517	-	-	-	-	-	-	-	\$517
	<i>Total Programmed</i>		\$571	-	-	-	-	-	-	-	\$571

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<i>FTIP ID</i>	LAF3628	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,590
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Willowbrook Area Various to Locations						
<i>Description</i>	Willowbrook Area Access Improvements to MLK MACC. This project will construct sidewalk improvements and relocate signal facilities between the Imperial/Wilmington Metro Rail Station and the MLK MACC. The project is located in the unincorporated Willowbrook area near the Rosa Parks Metro Rail Station and the MLK Jr. Multi-Service Ambulatory Care Center (MACC) Toll credits will be used to match STPL.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CO - County		\$309	-	-	-	-	-	-	-	\$309
PE	STPE - STP Enhance-Prior RIP		\$550	-	-	-	-	-	-	-	\$550
	<i>Total Preliminary Engineering</i>		\$859	-	-	-	-	-	-	-	\$859
CON	ATP - Active Transportation Program		\$3,865	-	-	-	-	-	-	-	\$3,865
CON	CO - County		\$466	-	-	-	-	-	-	-	\$466
CON	STPL - STP Local		\$1,400	-	-	-	-	-	-	-	\$1,400
	<i>Total Construction</i>		\$5,731	-	-	-	-	-	-	-	\$5,731
	Total Programmed		\$6,590	-	-	-	-	-	-	-	\$6,590

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<i>FTIP ID</i>	LAF7305	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,048
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System Project Limits</i>	Local Hwy At Norwalk Bl, San Antonio Dr, Pioneer Bl Beverly Blvd to Carson St						
<i>Description</i>	GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CO - County		\$138	-	-	-	-	-	-	-	\$138
PE	PC25 - Los Angeles County Proposition "C25"		\$370	-	-	-	-	-	-	-	\$370
	<i>Total Preliminary Engineering</i>		\$508	-	-	-	-	-	-	-	\$508
CON	CO - County		\$672	-	-	-	-	-	-	-	\$672
CON	PC25 - Los Angeles County Proposition "C25"		\$2,868	-	-	-	-	-	-	-	\$2,868
	<i>Total Construction</i>		\$3,540	-	-	-	-	-	-	-	\$3,540
	<i>Total Programmed</i>		\$4,048	-	-	-	-	-	-	-	\$4,048

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<i>FTIP ID</i>	LAF7307	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,531
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System Project Limits</i>	Local Hwy At Peck Road Hemlock St to Workman Mill Rd						
<i>Description</i>	SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CO - County		\$126	-	-	-	-	-	-	-	\$126
PE	PC25 - Los Angeles County Proposition "C25"		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Preliminary Engineering</i>		\$626	-	-	-	-	-	-	-	\$626
CON	CO - County		\$780	-	-	-	-	-	-	-	\$780
CON	PC25 - Los Angeles County Proposition "C25"		\$3,125	-	-	-	-	-	-	-	\$3,125
	<i>Total Construction</i>		\$3,905	-	-	-	-	-	-	-	\$3,905
	<i>Total Programmed</i>		\$4,531	-	-	-	-	-	-	-	\$4,531

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LATP19S002	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,550
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to						
<i>Description</i>	Non-infrastructure Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County (East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook), identifying barriers to access and needed safety improvements/enhancements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program		\$1,550	-	-	-	-	-	-	-	\$1,550
	<i>Total Construction</i>		\$1,550	-	-	-	-	-	-	-	\$1,550
	<i>Total Programmed</i>		\$1,550	-	-	-	-	-	-	-	\$1,550

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1247	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$56,326
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Metro owned Rail ROW Western Ave. to Long Beach Ave						
<i>Description</i>	The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$2,200	-	-	-	-	-	-	-	\$2,200
	<i>Total Preliminary Engineering</i>		\$2,200	-	-	-	-	-	-	-	\$2,200
CON	ATP - Active Transportation Program - MPO		\$8,326	-	-	-	-	-	-	-	\$8,326
CON	LTF - Local Transportation		\$30,800	-	-	-	-	-	-	-	\$30,800
CON	TIGER		\$15,000	-	-	-	-	-	-	-	\$15,000
	<i>Total Construction</i>		\$54,126	-	-	-	-	-	-	-	\$54,126
	<i>Total Programmed</i>		\$56,326	-	-	-	-	-	-	-	\$56,326

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1375	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,000
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
County	Los Angeles	Primary Program Code	ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	Air Basin	SCAB	RTP ID	IITS04
System	Local Hwy						
<i>Project Limits</i>	From Varios to Various, Begin: 0 End: 0						
<i>Description</i>	This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion management technologies which can achieve significant reductions in truck congestion, improve air quality, and reduce the use of fossil fuels in the Los Angeles region.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATCMT - Advanced Transportation and Congestion Management		\$650	-	-	-	-	-	-	-	\$650
PE	MR20H - Measure R 20% Highway		\$650	-	-	-	-	-	-	-	\$650
	<i>Total Preliminary Engineering</i>		\$1,300	-	-	-	-	-	-	-	\$1,300
CON	ATCMT - Advanced Transportation and Congestion Management		\$2,350	-	-	-	-	-	-	-	\$2,350
CON	MR20H - Measure R 20% Highway		\$2,350	-	-	-	-	-	-	-	\$2,350
	<i>Total Construction</i>		\$4,700	-	-	-	-	-	-	-	\$4,700
	<i>Total Programmed</i>		\$6,000	-	-	-	-	-	-	-	\$6,000

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G609	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$6,754	
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At na na to na						
<i>Description</i>	South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$6,754	-	-	-	-	-	-	-	\$6,754
	<i>Total Preliminary Engineering</i>		\$6,754	-	-	-	-	-	-	-	\$6,754
	<i>Total Programmed</i>		\$6,754	-	-	-	-	-	-	-	\$6,754

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LATP17M019	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,276
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Union Station Various to Various						
<i>Description</i>	The Project will reestablish a safe and intuitive connection between Union Station and the surrounding historic and culturally significant communities through the partial closure of Los Angeles Street and the implementation of a new, direct and consolidated crosswalk that will also function as a speed table. FY19/20 \$950k of Toll Credit to match the ATP funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$950	-	-	-	-	-	-	-	\$950
	<i>Total Preliminary Engineering</i>		\$950	-	-	-	-	-	-	-	\$950
CON	ATP - Active Transportation Program - MPO		\$5,326	-	-	-	-	-	-	-	\$5,326
	<i>Total Construction</i>		\$5,326	-	-	-	-	-	-	-	\$5,326
	<i>Total Programmed</i>		\$6,276	-	-	-	-	-	-	-	\$6,276

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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LATP17S022	<i>FTIP Amendment</i>	LA County (METRO) 21-00				<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,546	
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA					<i>Modeling</i>	NO				
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE				<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004	
<i>System</i>	Local Hwy										
<i>Project Limits</i>	At USC area I-10 to Vernon Ave										
<i>Description</i>	The USC Bike Share Project will increase bike modal share by installing a bike-share kiosk network and bike fleet throughout many key locations within project area. Project is within 3 neighborhoods near Downtown Los Angeles where 5 Metro Rail stations are located- includes key destinations such as USC, the LA Coliseum and Sports Arena, LA Trade Technical College, and museums within Exposition Park. An encouragement and education effort is included. Utilizing Toll Credits to match ATP funds.										
Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program		\$2,546	-	-	-	-	-	-	-	\$2,546
	<i>Total Construction</i>		\$2,546	-	-	-	-	-	-	-	\$2,546
	<i>Total Programmed</i>		\$2,546	-	-	-	-	-	-	-	\$2,546

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA9918793	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT/ NOT MODELED	<i>Total Project Cost</i>	\$865
<i>Lead Agency</i>	LYNWOOD			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At IMPERIAL HIGHWAY LONG BEACH BLVD to ATLANTIC AVENUE						
<i>Description</i>	RELIEF CONGESTION ON IMPERIAL HWY BETWEEN LONG BEACH BLVD AND ATLANTIC AVE. DURING PEAK HOURS BY ADDING AN ADDITIONAL LANE AND SIGNAL IMPROVEMENTS. PE ONLY						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$865	-	-	-	-	-	-	-	\$865
	<i>Total Preliminary Engineering</i>		\$865	-	-	-	-	-	-	-	\$865
	Total Programmed		\$865	-	-	-	-	-	-	-	\$865

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF7620	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,891
<i>Lead Agency</i>	LYNWOOD			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>Project Limits</i>	At Bullis Road Martin Luther King Bl. to West of Fernwood Ave.						
<i>Description</i>	Community Linkages to Civic Center and Long Beach blvd Metro Station. Pedestrian safety Improvements on Bullis Rd from Martin Luther King Jr. Blvd to Fernwood Ave and from Fernwood Ave west to the Long Beach Green Line Station and enhanced pedestrian crossings at key intervals Fernwood Ave between Bullis Rd and First Ave.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO		\$2,319	-	-	-	-	-	-	-	\$2,319
CON	CITY - City Funds		\$572	-	-	-	-	-	-	-	\$572
	<i>Total Construction</i>		\$2,891	-	-	-	-	-	-	-	\$2,891
	<i>Total Programmed</i>		\$2,891	-	-	-	-	-	-	-	\$2,891

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1287	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$5,277
<i>Lead Agency</i>	MALIBU			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Civic Center Way Malibu Canyon Rd. to Webb Way						
<i>Description</i>	This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$800	-	-	-	-	-	-	-	\$800
	<i>Total Preliminary Engineering</i>		\$800	-	-	-	-	-	-	-	\$800
CON	MR20H - Measure R 20% Highway		\$4,400	-	-	-	-	-	-	-	\$4,400
CON	PC25 - Los Angeles County Proposition "C25"		\$43	-	-	-	-	-	-	-	\$43
CON	TDA3 - TDA Article 3		\$34	-	-	-	-	-	-	-	\$34
	<i>Total Construction</i>		\$4,477	-	-	-	-	-	-	-	\$4,477
	<i>Total Programmed</i>		\$5,277	-	-	-	-	-	-	-	\$5,277

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1043	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	MANHATTAN BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN37 - AUXILIARY LANE THROUGH INTERCHANGE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Aviation Blvd. Redondo Av to Aviation Way						
<i>Description</i>	Aviation Bl at Artesia Bl SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$1,500	-	-	-	-	-	-	-	\$1,500
	<i>Total Construction</i>		\$1,500	-	-	-	-	-	-	-	\$1,500
	<i>Total Programmed</i>		\$1,500	-	-	-	-	-	-	-	\$1,500

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1044	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$980
<i>Lead Agency</i>	MANHATTAN BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN95 - LEFT TURN LANE(S)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Sepulveda Bl 14th St to 11th St						
<i>Description</i>	Sepulveda Bl at Manhattan Beach Bl, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$980	-	-	-	-	-	-	-	\$980
	<i>Total Construction</i>		\$980	-	-	-	-	-	-	-	\$980
	<i>Total Programmed</i>		\$980	-	-	-	-	-	-	-	\$980

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LATP17M028	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$5,755
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Montebello Boulevard Lincoln Ave to Paramount Blvd						
<i>Descriptions</i>	The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing to increase active transportation-related activities. 1.4 miles from Lincoln Ave to Paramount Blvd						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		\$1,568	-	-	-	-	-	-	-	\$1,568
CON	ATP - Active Transportation Program - MPO		\$4,187	-	-	-	-	-	-	-	\$4,187
	<i>Total Construction</i>		\$5,755	-	-	-	-	-	-	-	\$5,755
	<i>Total Programmed</i>		\$5,755	-	-	-	-	-	-	-	\$5,755

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF9502	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,988
<i>Lead Agency</i>	MONTEREY PARK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Monterey Pass Rd Floral Dr to Garvey Av						
<i>Description</i>	Monterey Pass Road Complete Streets Bike Project is a 1.6 mile corridor providing multimodal transportation alternatives increasing ped, bike & transit use for the first last mile.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$1,994	-	-	-	-	-	-	-	\$1,994
CON	PC25 - Los Angeles County Proposition "C25"		\$1,994	-	-	-	-	-	-	-	\$1,994
	<i>Total Construction</i>		\$3,988	-	-	-	-	-	-	-	\$3,988
	<i>Total Programmed</i>		\$3,988	-	-	-	-	-	-	-	\$3,988

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0D458	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$983	
<i>Lead Agency</i>	MOUNTAINS RECREATION & CONSERVATION AUTH			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D458
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Pacoima Wash access road Foothill to Truman						
<i>Description</i>	PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOT21 - Demonstration - Tea 21		\$983	-	-	-	-	-	-	-	\$983
	<i>Total Preliminary Engineering</i>		\$983	-	-	-	-	-	-	-	\$983
	Total Programmed		\$983	-	-	-	-	-	-	-	\$983

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(in \$000's)**

<i>FTIP ID</i>	LA0G1063	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,670
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Rosecrans Avenue 400' west of Studebaker Road to 500' east of Studebaker Road						
<i>Description</i>	Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$346	-	-	-	-	-	-	-	\$346
	<i>Total Preliminary Engineering</i>		\$346	-	-	-	-	-	-	-	\$346
CON	MR20H - Measure R 20% Highway		\$1,324	-	-	-	-	-	-	-	\$1,324
	<i>Total Construction</i>		\$1,324	-	-	-	-	-	-	-	\$1,324
	Total Programmed		\$1,670	-	-	-	-	-	-	-	\$1,670

Draft 2021 Federal Transportation Improvement Program
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Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LA0G1064	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$920
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Bloomfield Avenue 400' west of Bloomfield to 400' east of Bloomfield						
<i>Description</i>	Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$184	-	-	-	-	-	-	-	\$184
	<i>Total Preliminary Engineering</i>		\$184	-	-	-	-	-	-	-	\$184
CON	MR20H - Measure R 20% Highway		\$736	-	-	-	-	-	-	-	\$736
	<i>Total Construction</i>		\$736	-	-	-	-	-	-	-	\$736
	<i>Total Programmed</i>		\$920	-	-	-	-	-	-	-	\$920

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1065	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,510
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Imperial Highway Woods Avenue to Pioneer Boulevard						
<i>Description</i>	Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn overlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$309	-	-	-	-	-	-	-	\$309
	<i>Total Preliminary Engineering</i>		\$309	-	-	-	-	-	-	-	\$309
ROW	MR20H - Measure R 20% Highway		\$17	-	-	-	-	-	-	-	\$17
	<i>Total Right of Way</i>		\$17	-	-	-	-	-	-	-	\$17
CON	MR20H - Measure R 20% Highway		\$1,184	-	-	-	-	-	-	-	\$1,184
	<i>Total Construction</i>		\$1,184	-	-	-	-	-	-	-	\$1,184
	<i>Total Programmed</i>		\$1,510	-	-	-	-	-	-	-	\$1,510

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1066	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$480
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Studebaker Road Hayford Avenue to 600' south of Alondra Boulevard						
<i>Description</i>	phasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$99	-	-	-	-	-	-	-	\$99
	<i>Total Preliminary Engineering</i>		\$99	-	-	-	-	-	-	-	\$99
CON	MR20H - Measure R 20% Highway		\$381	-	-	-	-	-	-	-	\$381
	<i>Total Construction</i>		\$381	-	-	-	-	-	-	-	\$381
	<i>Total Programmed</i>		\$480	-	-	-	-	-	-	-	\$480

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1342	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	TCM Committed	<i>Total Project Cost</i>	\$3,381
<i>Lead Agency</i>	NORWALK						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Imperial Highway San Gabriel River to Shoemaker Road						
<i>Description</i>	Imperial Highway ITS Project, from San Gabriel River to Shoemaker Road: Traffic Signal Synchronization						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$507	-	-	-	-	-	-	-	\$507
	<i>Total Preliminary Engineering</i>		\$507	-	-	-	-	-	-	-	\$507
CON	MR20H - Measure R 20% Highway		\$2,874	-	-	-	-	-	-	-	\$2,874
	<i>Total Construction</i>		\$2,874	-	-	-	-	-	-	-	\$2,874
	<i>Total Programmed</i>		\$3,381	-	-	-	-	-	-	-	\$3,381

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1433	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$127
<i>Lead Agency</i>	NORWALK						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Rosecrans Avenue Studebaker Road to Carmenita Road						
<i>Description</i>	Traffic Signal and Curb Ramp Improvement - Rosecrans Ave. between Studebaker Rd. & Carmenita Rd.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$14	-	-	-	-	-	-	-	\$14
		<i>Total Preliminary Engineering</i>	\$14	-	-	-	-	-	-	-	\$14
CON	Measure R		\$113	-	-	-	-	-	-	-	\$113
		<i>Total Construction</i>	\$113	-	-	-	-	-	-	-	\$113
		<i>Total Programmed</i>	\$127	-	-	-	-	-	-	-	\$127

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1435	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$88
<i>Lead Agency</i>	NORWALK						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Studebaker Road Alondra Boulevard to Rosecrans Avenue						
<i>Description</i>	Traffic Signal and Curb Ramp Improvement - Studebaker Rd. between Alondra Blvd. & Rosecrans Ave.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$10	-	-	-	-	-	-	-	\$10
		<i>Total Preliminary Engineering</i>	\$10	-	-	-	-	-	-	-	\$10
CON	Measure R		\$78	-	-	-	-	-	-	-	\$78
		<i>Total Construction</i>	\$78	-	-	-	-	-	-	-	\$78
		<i>Total Programmed</i>	\$88	-	-	-	-	-	-	-	\$88

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1437	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$99
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>County</i>	Los Angeles						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At San Antonio Drive/Norwalk Boulevard Rosecrans Avenue to Civic Center Drive						
<i>Description</i>	Traffic Signal and Curb Ramp Improvement - San Antonio Dr./Norwalk Blvd between Rosecrans Ave. and Civic Center Dr.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$10	-	-	-	-	-	-	-	\$10
		<i>Total Preliminary Engineering</i>	\$10	-	-	-	-	-	-	-	\$10
CON	Measure R		\$89	-	-	-	-	-	-	-	\$89
		<i>Total Construction</i>	\$89	-	-	-	-	-	-	-	\$89
		<i>Total Programmed</i>	\$99	-	-	-	-	-	-	-	\$99

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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1438	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$25
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>County</i>	Los Angeles						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Firestone Boulevard West City Limit to Rosecrans Avenue						
<i>Description</i>	Traffic Signal and Curb Ramp Improvement - Firestone Blvd./ West City Limit & Rosecrans Ave.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$25	-	-	-	-	-	-	-	\$25
		<i>Total Preliminary Engineering</i>	\$25	-	-	-	-	-	-	-	\$25
		<i>Total Programmed</i>	\$25	-	-	-	-	-	-	-	\$25

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1439	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$19	
<i>Lead Agency</i>	NORWALK	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>County</i>	Los Angeles						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Studebaker Road Rosecrans Avenue to Cecilia Street						
<i>Description</i>	Traffic Signal and Curb Ramp Improvement - Studebaker Rd. from Rosecrans Ave. & Cecilia St.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$19	-	-	-	-	-	-	-	\$19
		<i>Total Preliminary Engineering</i>	\$19	-	-	-	-	-	-	-	\$19
		<i>Total Programmed</i>	\$19	-	-	-	-	-	-	-	\$19

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1442	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$19
<i>Lead Agency</i>	NORWALK						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Alondra Boulevard Piuma Avenue to Shoemaker Avenue						
<i>Description</i>	Traffic Signal & Curb Ramp Improvement - Alondra Blvd. from Piuma Ave. to Shoemaker Ave.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$19	-	-	-	-	-	-	-	\$19
		<i>Total Preliminary Engineering</i>	\$19	-	-	-	-	-	-	-	\$19
		<i>Total Programmed</i>	\$19	-	-	-	-	-	-	-	\$19

Draft 2021 Federal Transportation Improvement Program
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(in \$000's)

<i>FTIP ID</i>	LAF1104B	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,475
<i>Lead Agency</i>	PALMDALE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Ave P-8 Division St to Sierra Hwy						
<i>Description</i>	Finish design and fund construction for a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends on Rancho Vista Boulevard from Fairway Drive to 10th Street East and on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Federal Disc - Section 125 - Surface Transportation Priorities		\$475	-	-	-	-	-	-	-	\$475
PE	Measure R		\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Preliminary Engineering</i>		\$3,475	-	-	-	-	-	-	-	\$3,475
	<i>Total Programmed</i>		\$3,475	-	-	-	-	-	-	-	\$3,475

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF1300	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$15,603
<i>Lead Agency</i>	PALMDALE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Streets Lancaster to Palmdale						
<i>Description</i>	North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$366	-	-	-	-	-	-	-	\$366
PE	PC25 - Los Angeles County Proposition "C25"		\$258	-	-	-	-	-	-	-	\$258
	<i>Total Preliminary Engineering</i>		\$624	-	-	-	-	-	-	-	\$624
CON	CITY - City Funds		\$2,959	-	-	-	-	-	-	-	\$2,959
CON	PC25 - Los Angeles County Proposition "C25"		\$12,020	-	-	-	-	-	-	-	\$12,020
	<i>Total Construction</i>		\$14,979	-	-	-	-	-	-	-	\$14,979
	<i>Total Programmed</i>		\$15,603	-	-	-	-	-	-	-	\$15,603

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF7304	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,750
<i>Lead Agency</i>	PALMDALE			<i>Modeling</i>	YES		
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1ITS04
<i>Project Limits</i>	At Avenue R 40th to 70th						
<i>Description</i>	NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$150	-	-	-	-	-	-	-	\$150
PE	CMAQ - Congestion Mitigation Air Quality		\$240	-	-	-	-	-	-	-	\$240
	<i>Total Preliminary Engineering</i>		\$390	-	-	-	-	-	-	-	\$390
ROW	CITY - City Funds		\$50	-	-	-	-	-	-	-	\$50
ROW	CMAQ - Congestion Mitigation Air Quality		\$160	-	-	-	-	-	-	-	\$160
	<i>Total Right of Way</i>		\$210	-	-	-	-	-	-	-	\$210
CON	CITY - City Funds		\$550	-	-	-	-	-	-	-	\$550
CON	CMAQ - Congestion Mitigation Air Quality		\$2,600	-	-	-	-	-	-	-	\$2,600
	<i>Total Construction</i>		\$3,150	-	-	-	-	-	-	-	\$3,150
	<i>Total Programmed</i>		\$3,750	-	-	-	-	-	-	-	\$3,750

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LATP17S025	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,237
<i>Lead Agency</i>	PALMDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At various locations 9th Street East to 10th Street East						
<i>Description</i>	The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes, the upgrade of a Class II bike lane to a Class IV facility, mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$278	-	-	-	-	-	-	-	\$278
PE	CITY - City Funds		\$49	-	-	-	-	-	-	-	\$49
	<i>Total Preliminary Engineering</i>		\$327	-	-	-	-	-	-	-	\$327
CON	CITY - City Funds		\$910	-	-	-	-	-	-	-	\$910
	<i>Total Construction</i>		\$910	-	-	-	-	-	-	-	\$910
	Total Programmed		\$1,237	-	-	-	-	-	-	-	\$1,237

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100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1147	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,825
<i>Lead Agency</i>	PARAMOUNT			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Garfield Avenue 70th Street to Howery Street						
<i>Description</i>	Garfield Avenue Improvements from 70th Street to Howery Street widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, green street improvements, and stormwater and watershed BMPs.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$2,825	-	-	-	-	-	-	-	\$2,825
	<i>Total Preliminary Engineering</i>		\$2,825	-	-	-	-	-	-	-	\$2,825
	<i>Total Programmed</i>		\$2,825	-	-	-	-	-	-	-	\$2,825

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100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAE3790	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,754
<i>Lead Agency</i>	PASADENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE3790
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Several Major Street Corridors Many to Many						
<i>Description</i>	THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$200	-	-	-	-	-	-	-	\$200
PE	LTF - Local Transportation		\$40	-	-	-	-	-	-	-	\$40
	<i>Total Preliminary Engineering</i>		\$240	-	-	-	-	-	-	-	\$240
CON	5309c - FTA Bus Discretionary		\$226	-	-	-	-	-	-	-	\$226
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$1,800	-	-	-	-	-	-	-	\$1,800
CON	LTF - Local Transportation		\$488	-	-	-	-	-	-	-	\$488
	<i>Total Construction</i>		\$2,514	-	-	-	-	-	-	-	\$2,514
	Total Programmed		\$2,754	-	-	-	-	-	-	-	\$2,754

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100% Prior Years
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF3701	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$893
<i>Lead Agency</i>	PASADENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various NA to NA						
<i>Description</i>	Pasadena ARTS Enhanced Passenger Information. Enhancement of the Pasadena Area Rapid Transit System Vehicle Arrival Information System via telephone and 26-50 wayside signs..						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	09CFP - LTF - Local Transportation		\$683	-	-	-	-	-	-	-	\$683
CON	CITY - City Funds		\$210	-	-	-	-	-	-	-	\$210
	<i>Total Construction</i>		\$893	-	-	-	-	-	-	-	\$893
	<i>Total Programmed</i>		\$893	-	-	-	-	-	-	-	\$893

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LAF7317	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.128	<i>Total Project Cost</i>	\$1,448
<i>Lead Agency</i>	PASADENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Lake Ave California Bl to Rio Grande St						
<i>Description</i>	PASADENA AREA RAPID TRANSIT SYSTEM TSP : Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$290	-	-	-	-	-	-	-	\$290
CON	PC25 - Los Angeles County Proposition "C25"		\$1,158	-	-	-	-	-	-	-	\$1,158
	<i>Total Construction</i>		\$1,448	-	-	-	-	-	-	-	\$1,448
	<i>Total Programmed</i>		\$1,448	-	-	-	-	-	-	-	\$1,448

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF7318	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.128	<i>Total Project Cost</i>	\$2,072
<i>Lead Agency</i>	PASADENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At california bl st john ave to lake ave						
<i>Description</i>	ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II : Installs adaptive traffic control capabilities along California Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between Sierra Madre Bl to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the Citys fiber optics infrastructure.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$414	-	-	-	-	-	-	-	\$414
CON	PC25 - Los Angeles County Proposition "C25"		\$1,658	-	-	-	-	-	-	-	\$1,658
	<i>Total Construction</i>		\$2,072	-	-	-	-	-	-	-	\$2,072
	<i>Total Programmed</i>		\$2,072	-	-	-	-	-	-	-	\$2,072

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<i>FTIP ID</i>	LATP17M021	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,619
<i>Lead Agency</i>	PASADENA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Union Street Arroyo Parkway to Hill Avenue						
<i>Description</i>	The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet.)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$255	-	-	-	-	-	-	-	\$255
PE	CMAQ - Congestion Mitigation Air Quality		\$745	-	-	-	-	-	-	-	\$745
	<i>Total Preliminary Engineering</i>		\$1,000	-	-	-	-	-	-	-	\$1,000
CON	ATP - Active Transportation Program - MPO		\$5,619	-	-	-	-	-	-	-	\$5,619
	<i>Total Construction</i>		\$5,619	-	-	-	-	-	-	-	\$5,619
	<i>Total Programmed</i>		\$6,619	-	-	-	-	-	-	-	\$6,619

Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LA0G942	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,388
<i>Lead Agency</i>	PICO RIVERA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Air Basin	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Rosemead Boulevard 600' north of Whittier Boulevard to 300' south of Whittier Boulevard						
<i>Description</i>	Rosemead Boulevard at Whittier Boulevard Intersection Improvements - provide northbound right turn pocket and additional southbound left turn lane along Rosemead Bl. and increase eastbound and westbound left turn storage along Whittier Bl.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$124	-	-	-	-	-	-	-	\$124
	<i>Total Preliminary Engineering</i>		\$124	-	-	-	-	-	-	-	\$124
CON	MR20H - Measure R 20% Highway		\$1,264	-	-	-	-	-	-	-	\$1,264
	<i>Total Construction</i>		\$1,264	-	-	-	-	-	-	-	\$1,264
	<i>Total Programmed</i>		\$1,388	-	-	-	-	-	-	-	\$1,388

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<i>FTIP ID</i>	LA0G943	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$40
<i>Lead Agency</i>	PICO RIVERA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Rosemead Boulevard Rosemead Boulevard to Washington Boulevard						
<i>Description</i>	Rosemead Boulevard at Washington Boulevard Intersection Improvements - modify northbound and southbound right turn pockets into shared thru/right turn lane along Rosemead Bl.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$8	-	-	-	-	-	-	-	\$8
	<i>Total Preliminary Engineering</i>		\$8	-	-	-	-	-	-	-	\$8
CON	MR20H - Measure R 20% Highway		\$32	-	-	-	-	-	-	-	\$32
	<i>Total Construction</i>		\$32	-	-	-	-	-	-	-	\$32
	<i>Total Programmed</i>		\$40	-	-	-	-	-	-	-	\$40

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<i>FTIP ID</i>	LA0G944	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,195
<i>Lead Agency</i>	PICO RIVERA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Rosemead Boulevard Rosemead Boulevard to Slauson Avenue						
<i>Description</i>	Rosemead Boulevard at Slauson Avenue Intersection Improvements - Provide additional northbound and southbound lane along Rosemead Bl. thru intersection, increase southbound left turn storage along Rosemead Bl., and provide additional westbound left turn lane along Slauson Ave.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$366	-	-	-	-	-	-	-	\$366
	<i>Total Preliminary Engineering</i>		\$366	-	-	-	-	-	-	-	\$366
CON	MR20H - Measure R 20% Highway		\$1,829	-	-	-	-	-	-	-	\$1,829
	<i>Total Construction</i>		\$1,829	-	-	-	-	-	-	-	\$1,829
	<i>Total Programmed</i>		\$2,195	-	-	-	-	-	-	-	\$2,195

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G945	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$8,474
<i>Lead Agency</i>	PICO RIVERA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Rosemead Boulevard Arma Street to Ibsen Street						
<i>Description</i>	Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$532	-	-	-	-	-	-	-	\$532
	<i>Total Preliminary Engineering</i>		\$532	-	-	-	-	-	-	-	\$532
ROW	MR20H - Measure R 20% Highway		\$6,448	-	-	-	-	-	-	-	\$6,448
	<i>Total Right of Way</i>		\$6,448	-	-	-	-	-	-	-	\$6,448
CON	MR20H - Measure R 20% Highway		\$1,494	-	-	-	-	-	-	-	\$1,494
	<i>Total Construction</i>		\$1,494	-	-	-	-	-	-	-	\$1,494
	<i>Total Programmed</i>		\$8,474	-	-	-	-	-	-	-	\$8,474

Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF7502	<i>FTIP Amendment</i>	LA County (METRO) 21-00				<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$4,918			
<i>Lead Agency</i>	PICO RIVERA					<i>Modeling</i>	NO					
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW				<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007		
<i>System</i>	Local Hwy											
<i>Project Limits</i>	At Mines Avenue Paramount Blvd to San Gabriel River											
<i>Description</i>	Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared-use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes.											
Phase	Fund Source	(in \$000s)		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program			\$772	-	-	-	-	-	-	-	\$772
PE	CITY - City Funds			\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>			\$872	-	-	-	-	-	-	-	\$872
ROW	ATP - Active Transportation Program			\$100	-	-	-	-	-	-	-	\$100
ROW	CITY - City Funds			\$13	-	-	-	-	-	-	-	\$13
	<i>Total Right of Way</i>			\$113	-	-	-	-	-	-	-	\$113
CON	ATP - Active Transportation Program			\$3,060	-	-	-	-	-	-	-	\$3,060
CON	CITY - City Funds			\$873	-	-	-	-	-	-	-	\$873
	<i>Total Construction</i>			\$3,933	-	-	-	-	-	-	-	\$3,933
	<i>Total Programmed</i>			\$4,918	-	-	-	-	-	-	-	\$4,918

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF9526	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,551					
<i>Lead Agency</i>	POMONA			<i>Modeling</i>	NO							
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007					
<i>Project Limits</i>	At Valley Blvd Temple Ave to Humane Way											
<i>Description</i>	Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network.											
Phase	Fund Source	(in \$000s)		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds			\$710	-	-	-	-	-	-	-	\$710
CON	PC25 - Los Angeles County Proposition "C25"			\$2,841	-	-	-	-	-	-	-	\$2,841
				<i>Total Construction</i>	\$3,551	-	-	-	-	-	-	\$3,551
				<i>Total Programmed</i>	\$3,551	-	-	-	-	-	-	\$3,551

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1448	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$25,000
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR93 - PORT FACILITIES - NO LANE ADDITIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120018
<i>System Project Limits</i>	Local Hwy At Harbor Scenic Drive Pier J to Pier G						
<i>Description</i>	Creating a new 9,000-foot departure track for trains serving four marine terminals along the East Basin: Pier J PCT, Pier G ITS, Pier G Metro, and Pier E/F LBCT. Removes one track from ITS South Railyard, totaling 1,800 feet. Adds 7 new tracks totaling 5,700 feet to storage yard east of Pier J Ave.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PORT - Port Funds		\$2,629	-	-	-	-	-	-	-	\$2,629
	<i>Total Preliminary Engineering</i>		\$2,629	-	-	-	-	-	-	-	\$2,629
ROW	PORT - Port Funds		\$1,502	-	-	-	-	-	-	-	\$1,502
	<i>Total Right of Way</i>		\$1,502	-	-	-	-	-	-	-	\$1,502
CON	PORT - Port Funds		\$6,869	-	-	-	-	-	-	-	\$6,869
CON	SBI TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(Federal)		\$14,000	-	-	-	-	-	-	-	\$14,000
	<i>Total Construction</i>		\$20,869	-	-	-	-	-	-	-	\$20,869
	<i>Total Programmed</i>		\$25,000	-	-	-	-	-	-	-	\$25,000

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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LATP16M011	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$8,841
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At South Waterfront Bike Path Queensway Bridge to Pier J						
<i>Description</i>	South Water Front/Pier J Bike and Pedestrian Path. The Pier J Bike Path will connect the Port to Downtown Long Beach via the Queensway Bridge bikeway (approximately 1.5 miles - project segments 2-6). Pedestrians and bike improvements in the Port will provide additional safety and mobility for non- motorized users and connect to Pier J.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	PORT - Port Funds		\$6,841	-	-	-	-	-	-	-	\$6,841
	<i>Total Construction</i>		\$8,841	-	-	-	-	-	-	-	\$8,841
	<i>Total Programmed</i>		\$8,841	-	-	-	-	-	-	-	\$8,841

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<i>FTIP ID</i>	LA0G721	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$847
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Aviation Blvd 200' south of Artesia Blvd to Artesia Blvd						
<i>Description</i>	N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$125	-	-	-	-	-	-	-	\$125
	<i>Total Preliminary Engineering</i>		\$125	-	-	-	-	-	-	-	\$125
ROW	MR20H - Measure R 20% Highway		\$260	-	-	-	-	-	-	-	\$260
	<i>Total Right of Way</i>		\$260	-	-	-	-	-	-	-	\$260
CON	MR20H - Measure R 20% Highway		\$462	-	-	-	-	-	-	-	\$462
	<i>Total Construction</i>		\$462	-	-	-	-	-	-	-	\$462
	<i>Total Programmed</i>		\$847	-	-	-	-	-	-	-	\$847

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<i>FTIP ID</i>	LA0G997	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$5,175
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Inglewood Avenue Manhattan Beach Blvd to Manhattan Beach Blvd						
<i>Description</i>	N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$310	-	-	-	-	-	-	-	\$310
	<i>Total Preliminary Engineering</i>		\$310	-	-	-	-	-	-	-	\$310
ROW	MR20H - Measure R 20% Highway		\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Right of Way</i>		\$3,000	-	-	-	-	-	-	-	\$3,000
CON	MR20H - Measure R 20% Highway		\$1,865	-	-	-	-	-	-	-	\$1,865
	<i>Total Construction</i>		\$1,865	-	-	-	-	-	-	-	\$1,865
	Total Programmed		\$5,175	-	-	-	-	-	-	-	\$5,175

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<i>FTIP ID</i>	LAF3502	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,949
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Various to Various						
<i>Description</i>	Redondo Beach Bicycle Transportation Plan Implementation. Implement Class II and III bike facilities identified in the City of Redondo Beach's adopted Bicycle Transportation Plan. Approximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of bike routes throughout the City of Redondo Beach.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		\$1,559	-	-	-	-	-	-	-	\$1,559
CON	PC20 - Los Angeles County Proposition "C20"		\$390	-	-	-	-	-	-	-	\$390
	<i>Total Construction</i>		\$1,949	-	-	-	-	-	-	-	\$1,949
	<i>Total Programmed</i>		\$1,949	-	-	-	-	-	-	-	\$1,949

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF5301	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,535
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Grant Ave Aviation Blvd to Inglewood Ave						
<i>Description</i>	Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$12	-	-	-	-	-	-	-	\$12
PE	PC25 - Los Angeles County Proposition "C25"		\$48	-	-	-	-	-	-	-	\$48
	<i>Total Preliminary Engineering</i>		\$60	-	-	-	-	-	-	-	\$60
CON	CITY - City Funds		\$301	-	-	-	-	-	-	-	\$301
CON	PC25 - Los Angeles County Proposition "C25"		\$1,174	-	-	-	-	-	-	-	\$1,174
	<i>Total Construction</i>		\$1,475	-	-	-	-	-	-	-	\$1,475
	<i>Total Programmed</i>		\$1,535	-	-	-	-	-	-	-	\$1,535

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF7521	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,953
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Prospect Ave Anita St to S, Pacific Coast Hwy						
<i>Description</i>	BICYCLE TRANSPORTATION PLAN IMPLEMENTATION PHASE II: (1) Road diet with bidirectional Class 2 bike lanes on Prospect Av (3.33mi) and on Catalina Av (1.63mi). (2) Installs bulbouts at stop-controlled intersections on Catalina. (3) Installs roundabout on North Harbor Dr at Yacht Club Wy and at Herondo St. (4) Installs high-visibility crosswalks at all-way controlled intersections and at crossings approaching the roundabout.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$391	-	-	-	-	-	-	-	\$391
CON	CMAQ - Congestion Mitigation Air Quality		\$1,562	-	-	-	-	-	-	-	\$1,562
	<i>Total Construction</i>		\$1,953	-	-	-	-	-	-	-	\$1,953
	<i>Total Programmed</i>		\$1,953	-	-	-	-	-	-	-	\$1,953

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LATP17S026	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,175
<i>Lead Agency</i>	ROSEMEAD						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Delta Avenue Mission Drive to Wells Street						
<i>Description</i>	Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		\$75	-	-	-	-	-	-	-	\$75
CON	ATP - Active Transportation Program		\$1,100	-	-	-	-	-	-	-	\$1,100
	<i>Total Construction</i>		\$1,175	-	-	-	-	-	-	-	\$1,175
	Total Programmed		\$1,175	-	-	-	-	-	-	-	\$1,175

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LATP17S023	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$5,165
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At various locations South Pasadena to Claremont						
<i>Description</i>	The San Gabriel Valley Bike Share will increase bicycle modal share by installing a network of bike-share kiosks with a fleet of bicycles throughout 15 of the 30 San Gabriel Valley cities. The project will expand LA Metro's existing bike share network in Downtown Los Angeles and will include 840 bicycles at 84 bike share stations near transit hubs, employment centers, and colleges. A public education and awareness campaign is included.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		\$611	-	-	-	-	-	-	-	\$611
CON	ATP - Active Transportation Program		\$4,554	-	-	-	-	-	-	-	\$4,554
	<i>Total Construction</i>		\$5,165	-	-	-	-	-	-	-	\$5,165
	<i>Total Programmed</i>		\$5,165	-	-	-	-	-	-	-	\$5,165

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF9313	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$968
<i>Lead Agency</i>	SAN FERNANDO			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Truman Street Wolfskill Street to Hubbard Street						
<i>Description</i>	This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		\$193	-	-	-	-	-	-	-	\$193
CON	PC25 - Los Angeles County Proposition "C25"		\$775	-	-	-	-	-	-	-	\$775
	<i>Total Construction</i>		\$968	-	-	-	-	-	-	-	\$968
	<i>Total Programmed</i>		\$968	-	-	-	-	-	-	-	\$968

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA990359	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,599,708
<i>Lead Agency</i>	SAN GABRIEL VALLEY COG			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA990359
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Nogales to City/County limit, Begin: 0 End: 0						
<i>Description</i>	GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA & L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$3,335	-	-	-	-	-	-	-	\$3,335
PE	DEMOT21 - Demonstration - Tea 21		\$29,585	-	-	-	-	-	-	-	\$29,585
PE	Measure R		\$50,100	-	-	-	-	-	-	-	\$50,100
PE	PC10 - Los Angeles County Proposition "C10"		\$133	-	-	-	-	-	-	-	\$133
PE	PC25 - Los Angeles County Proposition "C25"		\$22,850	-	-	-	-	-	-	-	\$22,850
PE	PNRS - Projects of National Regional Significance (SAFETEA-LU)		\$15,562	-	-	-	-	-	-	-	\$15,562
PE	STP - Surface Transportation Program		\$4,454	-	-	-	-	-	-	-	\$4,454
PE	TCRF - Traffic Congestion Relief Fund - Local		\$6,900	-	-	-	-	-	-	-	\$6,900
	<i>Total Preliminary Engineering</i>		\$132,919	-	-	-	-	-	-	-	\$132,919
ROW	DEMISTE - Demonstration - ISTEA		\$6,936	-	-	-	-	-	-	-	\$6,936
ROW	DEMOSTL - Demonstration - SAFETEA-LU		\$31,268	-	-	-	-	-	-	-	\$31,268
ROW	DEMOT21 - Demonstration - Tea 21		\$39,163	-	-	-	-	-	-	-	\$39,163
ROW	Federal Disc - Section 125 - Surface Transportation Priorities		\$1,849	-	-	-	-	-	-	-	\$1,849
ROW	Federal Railroad Administration Earmark		\$1,109	-	-	-	-	-	-	-	\$1,109
ROW	Measure R		\$152,400	-	-	-	-	-	-	-	\$152,400
ROW	NCIP - National Corridor Infrastructure Imp. Prog.		\$68	-	-	-	-	-	-	-	\$68
ROW	PC25 - Los Angeles County Proposition "C25"		\$44,388	-	-	-	-	-	-	-	\$44,388
ROW	PNRS - Projects of National Regional Significance (SAFETEA-LU)		\$2,878	-	-	-	-	-	-	-	\$2,878
ROW	STCASHI - State - IIP		\$486	-	-	-	-	-	-	-	\$486
ROW	STP - Surface Transportation Program		\$12,385	-	-	-	-	-	-	-	\$12,385
ROW	TCRF - Traffic Congestion Relief Fund - Local		\$5,500	-	-	-	-	-	-	-	\$5,500
	<i>Total Right of Way</i>		\$298,430	-	-	-	-	-	-	-	\$298,430
CON	AGENCY - Agency		\$30,000	-	-	-	-	-	-	-	\$30,000
CON	CMAQ - Congestion Mitigation Air Quality		\$6,347	-	-	-	-	-	-	-	\$6,347
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$8,109	-	-	-	-	-	-	-	\$8,109
CON	DEMOT21 - Demonstration - Tea 21		\$79,615	-	-	-	-	-	-	-	\$79,615
CON	Federal Disc - Section 125 - Surface Transportation Priorities		\$570	-	-	-	-	-	-	-	\$570
CON	Federal Railroad Administration Earmark		\$1,476	-	-	-	-	-	-	-	\$1,476
CON	Measure R		\$91,500	-	-	-	-	-	-	-	\$91,500
CON	NCIP - National Corridor Infrastructure Imp. Prog.		\$1,813	-	-	-	-	-	-	-	\$1,813
CON	Othr. State - State PUC		\$25,000	-	-	-	-	-	-	-	\$25,000
CON	PC10 - Los Angeles County Proposition "C10"		\$137	-	-	-	-	-	-	-	\$137
CON	PC25 - Los Angeles County Proposition "C25"		\$234,106	-	-	-	-	-	-	-	\$234,106
CON	PNRS - Projects of National Regional Significance (SAFETEA-LU)		\$12,810	-	-	-	-	-	-	-	\$12,810
CON	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(State)		\$78,000	-	-	-	-	-	-	-	\$78,000
CON	STA-1B - State Transit Assistance - Proposition 1B		\$43,906	-	-	-	-	-	-	-	\$43,906
CON	STCASHI - State - IIP		\$556	-	-	-	-	-	-	-	\$556
CON	STP - Surface Transportation Program		\$30,815	-	-	-	-	-	-	-	\$30,815
CON	STPL-R - STP Local Regional		\$202	-	-	-	-	-	-	-	\$202
CON	TRIF - State Bond, Toll, Corridor Program		\$405,497	-	-	-	-	-	-	-	\$405,497

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2021 FTIP for this purpose.

CON - TCRF - Traffic Congestion Relief Fund - Local	\$117,900	Public Project Listings	-	-	-	-	-	-	\$117,900
		<i>Total Construction</i>	\$1,168,359	-	-	-	-	-	\$1,168,359
		Total Programmed	\$1,599,708	-	-	-	-	-	\$1,599,708

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1567	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$565
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1200L007
<i>Project Limits</i>	At Sierra Highway Newhall Avenue to Whispering Leaves Drive						
<i>Description</i>	Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. Incorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvements along Sierra Hwy including left-turn pocket extensions, restriping, and dynamic lane utilization technology.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$565	-	-	-	-	-	-	-	\$565
	<i>Total Preliminary Engineering</i>		\$565	-	-	-	-	-	-	-	\$565
	<i>Total Programmed</i>		\$565	-	-	-	-	-	-	-	\$565

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G755	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$15,633
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S); NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0G755
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Newhall Ranch Road McBean Pkwy to Avenue Tibbitts						
<i>Description</i>	Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$234	-	-	-	-	-	-	-	\$234
PE	HBRR-L - Bridge- Local		\$1,810	-	-	-	-	-	-	-	\$1,810
	<i>Total Preliminary Engineering</i>		\$2,044	-	-	-	-	-	-	-	\$2,044
CON	CITY - City Funds		\$1,736	-	-	-	-	-	-	-	\$1,736
CON	HBRR-L - Bridge- Local		\$11,853	-	-	-	-	-	-	-	\$11,853
	<i>Total Construction</i>		\$13,589	-	-	-	-	-	-	-	\$13,589
	<i>Total Programmed</i>		\$15,633	-	-	-	-	-	-	-	\$15,633

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF9306	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,687
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS08 - FIBER OPTIC COMMUNICATIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At CITYWIDE CITYWIDE to CITYWIDE						
<i>Description</i>	"ITS Phase VII will enhance safety and mobility by deploying bicycle detection, fiber optic gap closure and Connected Corridor field devices. The original scope of this project was reduced by eliminating bicycle detection at 16 intersections reducing the count from 28 to 12 intersections and \$700,000."						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$86	-	-	-	-	-	-	-	\$86
PE	PC25 - Los Angeles County Proposition "C25"		\$316	-	-	-	-	-	-	-	\$316
	<i>Total Preliminary Engineering</i>		\$402	-	-	-	-	-	-	-	\$402
CON	CITY - City Funds		\$478	-	-	-	-	-	-	-	\$478
CON	PC25 - Los Angeles County Proposition "C25"		\$1,807	-	-	-	-	-	-	-	\$1,807
	<i>Total Construction</i>		\$2,285	-	-	-	-	-	-	-	\$2,285
	Total Programmed		\$2,687	-	-	-	-	-	-	-	\$2,687

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF9513	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$10,180
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Railroad Avenue Lyons Avenue to Oak Ridge Drive						
<i>Description</i>	Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$1,030	-	-	-	-	-	-	-	\$1,030
	<i>Total Preliminary Engineering</i>		\$1,030	-	-	-	-	-	-	-	\$1,030
ROW	CITY - City Funds		\$652	-	-	-	-	-	-	-	\$652
ROW	PC25 - Los Angeles County Proposition "C25"		\$798	-	-	-	-	-	-	-	\$798
	<i>Total Right of Way</i>		\$1,450	-	-	-	-	-	-	-	\$1,450
CON	CITY - City Funds		\$6,233	-	-	-	-	-	-	-	\$6,233
CON	PC25 - Los Angeles County Proposition "C25"		\$1,467	-	-	-	-	-	-	-	\$1,467
	<i>Total Construction</i>		\$7,700	-	-	-	-	-	-	-	\$7,700
	<i>Total Programmed</i>		\$10,180	-	-	-	-	-	-	-	\$10,180

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1336	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$600
<i>Lead Agency</i>	SANTA FE SPRINGS			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Florence Avenue Orr & Day Road to Pioneer Boulevard						
<i>Description</i>	Additional capacity is needed along Florence Avenue to improve levels of service and operational performance. The project proposes to add 1 lane in each direction for the project limits						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$600	-	-	-	-	-	-	-	\$600
	<i>Total Preliminary Engineering</i>		\$600	-	-	-	-	-	-	-	\$600
	<i>Total Programmed</i>		\$600	-	-	-	-	-	-	-	\$600

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF9807	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$470
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide NA to NA						
<i>Description</i>	Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$94	-	-	-	-	-	-	-	\$94
CON	LTF - Local Transportation		\$376	-	-	-	-	-	-	-	\$376
	<i>Total Construction</i>		\$470	-	-	-	-	-	-	-	\$470
	<i>Total Programmed</i>		\$470	-	-	-	-	-	-	-	\$470

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LATP17S027	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LUM03 - SAFETY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At various locations - to -						
<i>Description</i>	The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program		\$400	-	-	-	-	-	-	-	\$400
CON	MM16 -Measure M Local Return 16%		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Construction</i>		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Programmed</i>		\$500	-	-	-	-	-	-	-	\$500

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF5516	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$485
<i>Lead Agency</i>	SOUTH EL MONTE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Tyler Ave / Santa Anita Ave Klingerman St to Merced (City limits)						
<i>Description</i>	Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). The scope of work also includes installation of bike parking at the Civic Center and wayfinding/signage.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		\$388	-	-	-	-	-	-	-	\$388
CON	Measure R		\$97	-	-	-	-	-	-	-	\$97
	<i>Total Construction</i>		\$485	-	-	-	-	-	-	-	\$485
	<i>Total Programmed</i>		\$485	-	-	-	-	-	-	-	\$485

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA9918773	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$700
<i>Lead Agency</i>	SOUTH GATE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Firestone Boulevard San Miguel Ave to Otis St						
<i>Description</i>	Construct right turn pocket of approximately 650 lineal feet in length on Firestone Blvd from Otis Street to San Miguel Avenue. Relocate traffic signal poles in southwest corner of Firestone Blvd and Otis Street.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$700	-	-	-	-	-	-	-	\$700
	<i>Total Construction</i>		\$700	-	-	-	-	-	-	-	\$700
	<i>Total Programmed</i>		\$700	-	-	-	-	-	-	-	\$700

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA9918774	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$1,456	
<i>Lead Agency</i>	SOUTH GATE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Imperial Highway East City Limit to West City Limit						
<i>Description</i>	Construct raised median included in the scope of work is Timing and Coordination and Intelligent Transportation System for existing three (3) traffic signals.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$1,456	-	-	-	-	-	-	-	\$1,456
	<i>Total Construction</i>		\$1,456	-	-	-	-	-	-	-	\$1,456
	<i>Total Programmed</i>		\$1,456	-	-	-	-	-	-	-	\$1,456

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA996347	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$20,288
<i>Lead Agency</i>	SOUTH GATE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA996347
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Rayo Ave. to I-710 Freeway, Begin: 18.44 End: 18.44						
<i>Description</i>	BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)and HP21L-5257(036)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$430	-	-	-	-	-	-	-	\$430
PE	DEMOT21 - Demonstration - Tea 21		\$1,717	-	-	-	-	-	-	-	\$1,717
PE	HBRR-L - Bridge- Local		\$1,222	-	-	-	-	-	-	-	\$1,222
PE	PC25 - Los Angeles County Proposition "C25"		\$134	-	-	-	-	-	-	-	\$134
	<i>Total Preliminary Engineering</i>		\$3,503	-	-	-	-	-	-	-	\$3,503
ROW	DEMOT21 - Demonstration - Tea 21		\$800	-	-	-	-	-	-	-	\$800
ROW	PC25 - Los Angeles County Proposition "C25"		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Right of Way</i>		\$1,000	-	-	-	-	-	-	-	\$1,000
CON	CITY - City Funds		\$101	-	-	-	-	-	-	-	\$101
CON	DEMOT21 - Demonstration - Tea 21		\$7,829	-	-	-	-	-	-	-	\$7,829
CON	HBRR-L - Bridge- Local		\$6,443	-	-	-	-	-	-	-	\$6,443
CON	PC25 - Los Angeles County Proposition "C25"		\$1,412	-	-	-	-	-	-	-	\$1,412
	<i>Total Construction</i>		\$15,785	-	-	-	-	-	-	-	\$15,785
	<i>Total Programmed</i>		\$20,288	-	-	-	-	-	-	-	\$20,288

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF7309	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,646
<i>Lead Agency</i>	SOUTH GATE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Tweedy Blvd Alameda St to Atlantic Ave						
<i>Description</i>	TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$129	-	-	-	-	-	-	-	\$129
PE	PC25 - Los Angeles County Proposition "C25"		\$518	-	-	-	-	-	-	-	\$518
	<i>Total Preliminary Engineering</i>		\$647	-	-	-	-	-	-	-	\$647
CON	CITY - City Funds		\$200	-	-	-	-	-	-	-	\$200
CON	PC25 - Los Angeles County Proposition "C25"		\$799	-	-	-	-	-	-	-	\$799
	<i>Total Construction</i>		\$999	-	-	-	-	-	-	-	\$999
	Total Programmed		\$1,646	-	-	-	-	-	-	-	\$1,646

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LAF7612	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,586
<i>Lead Agency</i>	SOUTH GATE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Long Beach Blvd Tweedy Blvd to Santa Ana St						
<i>Description</i>	Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$327	-	-	-	-	-	-	-	\$327
PE	CITY - City Funds		\$49	-	-	-	-	-	-	-	\$49
	<i>Total Preliminary Engineering</i>		\$376	-	-	-	-	-	-	-	\$376
CON	ATP - Active Transportation Program		\$1,923	-	-	-	-	-	-	-	\$1,923
CON	CITY - City Funds		\$287	-	-	-	-	-	-	-	\$287
	<i>Total Construction</i>		\$2,210	-	-	-	-	-	-	-	\$2,210
	Total Programmed		\$2,586	-	-	-	-	-	-	-	\$2,586

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LAOB422	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$9,418
<i>Lead Agency</i>	SOUTH PASADENA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAOB422
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Fair Oaks State Street to Grevalia						
<i>Description</i>	FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5394 - Rogan HR		\$601	-	-	-	-	-	-	-	\$601
PE	CITY - City Funds		\$10	-	-	-	-	-	-	-	\$10
PE	PC25 - Los Angeles County Proposition "C25"		\$68	-	-	-	-	-	-	-	\$68
	<i>Total Preliminary Engineering</i>		\$679	-	-	-	-	-	-	-	\$679
ROW	5394 - Rogan HR		\$2,628	-	-	-	-	-	-	-	\$2,628
ROW	CITY - City Funds		\$43	-	-	-	-	-	-	-	\$43
ROW	PC25 - Los Angeles County Proposition "C25"		\$297	-	-	-	-	-	-	-	\$297
	<i>Total Right of Way</i>		\$2,968	-	-	-	-	-	-	-	\$2,968
CON	5394 - Rogan HR		\$5,109	-	-	-	-	-	-	-	\$5,109
CON	CITY - City Funds		\$85	-	-	-	-	-	-	-	\$85
CON	PC25 - Los Angeles County Proposition "C25"		\$577	-	-	-	-	-	-	-	\$577
	<i>Total Construction</i>		\$5,771	-	-	-	-	-	-	-	\$5,771
	<i>Total Programmed</i>		\$9,418	-	-	-	-	-	-	-	\$9,418

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1596	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,000
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1O1007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At San Fernando Road Branford Street to CP Hollywood						
<i>Description</i>	San Fernando Road Bike Path Phase III - Crossings Safety Improvement. The project is located along San Fernando Road between Branford Street in the City of Los Angeles to CP Hollywood in the City of Burbank and includes 4.2 mile of bike path and 5 at-grade crossings.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$688	-	-	-	-	-	-	-	\$688
CON	CMAQ - Congestion Mitigation Air Quality		\$5,312	-	-	-	-	-	-	-	\$5,312
	<i>Total Construction</i>		\$6,000	-	-	-	-	-	-	-	\$6,000
	<i>Total Programmed</i>		\$6,000	-	-	-	-	-	-	-	\$6,000

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1010	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$3,291
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Crenshaw Blvd Del Amo Blvd to Dominguez St						
<i>Description</i>	Addition of dedicated right-turn lane for southbound Crenshaw Boulevard at Del Amo Boulevard, 208th Street and proposed Transit Center entrance will increase intersection operational and storage capacities; Extension of 208th Street approximately 350 feet west of Crenshaw Boulevard to mirror the existing 208th Street roadway east of Crenshaw Boulevard.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$537	-	-	-	-	-	-	-	\$537
	<i>Total Preliminary Engineering</i>		\$537	-	-	-	-	-	-	-	\$537
ROW	MR20H - Measure R 20% Highway		\$140	-	-	-	-	-	-	-	\$140
	<i>Total Right of Way</i>		\$140	-	-	-	-	-	-	-	\$140
CON	MR20H - Measure R 20% Highway		\$2,614	-	-	-	-	-	-	-	\$2,614
	<i>Total Construction</i>		\$2,614	-	-	-	-	-	-	-	\$2,614
	<i>Total Programmed</i>		\$3,291	-	-	-	-	-	-	-	\$3,291

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G724	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$19,600
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Hawthorne Blvd. 242nd Street to 300' North of Pacific Coast Highway						
<i>Description</i>	Intersection Improvements to add northbound, eastbound and westbound dedicated right turn-lanes; add second eastbound left-turn lane; and traffic signal upgrades through widening and re-channelization.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$1,600	-	-	-	-	-	-	-	\$1,600
	<i>Total Preliminary Engineering</i>		\$1,600	-	-	-	-	-	-	-	\$1,600
ROW	MR20H - Measure R 20% Highway		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Right of Way</i>		\$5,000	-	-	-	-	-	-	-	\$5,000
CON	MR20H - Measure R 20% Highway		\$13,000	-	-	-	-	-	-	-	\$13,000
	<i>Total Construction</i>		\$13,000	-	-	-	-	-	-	-	\$13,000
	<i>Total Programmed</i>		\$19,600	-	-	-	-	-	-	-	\$19,600

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1715	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$160
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Imperial Highway Alameda Street to Just east of Santa Gertrudes Ave.						
<i>Description</i>	Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing		\$160	-	-	-	-	-	-	-	\$160
	<i>Total Preliminary Engineering</i>		\$160	-	-	-	-	-	-	-	\$160
	<i>Total Programmed</i>		\$160	-	-	-	-	-	-	-	\$160

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1716	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$135
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Telegraph Road S. Mariana Avenue to Imperial Highway						
<i>Description</i>	Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing		\$135	-	-	-	-	-	-	-	\$135
	<i>Total Preliminary Engineering</i>		\$135	-	-	-	-	-	-	-	\$135
	<i>Total Programmed</i>		\$135	-	-	-	-	-	-	-	\$135

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LAF9601	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,927
<i>Lead Agency</i>	WEST HOLLYWOOD			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Melrose Avenue San Vicente Blvd to Croft Avenue						
<i>Description</i>	Complete Street improvements including pedestrian safety/access, transit, bicycle and place making features within the West Hollywood Design District along Melrose Ave from San Vicente Blvd to the East City Limit at Croft Avenue.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$785	-	-	-	-	-	-	-	\$785
CON	PC25 - Los Angeles County Proposition "C25"		\$3,142	-	-	-	-	-	-	-	\$3,142
	<i>Total Construction</i>		\$3,927	-	-	-	-	-	-	-	\$3,927
	<i>Total Programmed</i>		\$3,927	-	-	-	-	-	-	-	\$3,927

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LA0G1682	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,352
<i>Lead Agency</i>	WESTLAKE VILLAGE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Northbound Lindero Cyn Rd Sidewalk Foxfield Dr to Agoura Rd						
<i>Description</i>	The project consists of a one (1) mile curvilinear pedestrian walkway extending along Lindero Canyon Rd from Agoura Road to Foxfield Drive, creating a safe corridor for pedestrians by eliminating the need to walk in the street, which has a 45mph speed limit and had a history of pedestrian/vehicular accidents. The project includes bioswales and infiltration elements, site lighting, seat walls, landscape improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MEASURE M MYSP (Multi Year Subregional Program)		\$4,352	-	-	-	-	-	-	-	\$4,352
	<i>Total Construction</i>		\$4,352	-	-	-	-	-	-	-	\$4,352
	<i>Total Programmed</i>		\$4,352	-	-	-	-	-	-	-	\$4,352

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1370	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$358
<i>Lead Agency</i>	WHITTIER			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Greenleaf Avenue Putnam Street to Whittier Greenway Trail						
<i>Description</i>	Upgrade Pedestrian Signals to full signalized intersection control for the intersection of Greenleaf Avenue at Putnam Street and the Whittier Greenway Trail. Includes ADA access ramp upgrades, installation of ADA push buttons, countdown pedestrian indications and audible pedestrian signals.Utilizing Federal STPLG SAFETY TOLL CREDIT funds for local match for CON & CENG for 43k in FY20/21.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$50	-	-	-	-	-	-	-	\$50
		<i>Total Preliminary Engineering</i>	\$50	-	-	-	-	-	-	-	\$50
CON	STPL - STP Local		\$308	-	-	-	-	-	-	-	\$308
		<i>Total Construction</i>	\$308	-	-	-	-	-	-	-	\$308
		<i>Total Programmed</i>	\$358	-	-	-	-	-	-	-	\$358

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF7519	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,089
<i>Lead Agency</i>	WHITTIER			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>Project Limits</i>	At Union Pacific Railroad Corridor Mills Ave to Leffingwell Road						
<i>Description</i>	WHITTIER GREENWAY TRAIL EAST EXTENSION : This project is located in the City of Whittier. It will implement a two-mile Class I bike/pedestrian path on a City-controlled easement along the Union Pacific Railroad corridor from Mills Av to Leffingwell Rd, and it will also provide a trailhead east of Mills Av. The project promotes a regional bikeway corridor by extending the 4.5-mile Whittier Greenway Trail east at the City and LA County limits. \$247 in Toll Credits added in FY 19 to match CMAQ						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$79	-	-	-	-	-	-	-	\$79
PE	CMAQ - Congestion Mitigation Air Quality		\$307	-	-	-	-	-	-	-	\$307
	<i>Total Preliminary Engineering</i>		\$386	-	-	-	-	-	-	-	\$386
CON	CITY - City Funds		\$552	-	-	-	-	-	-	-	\$552
CON	CMAQ - Congestion Mitigation Air Quality		\$2,151	-	-	-	-	-	-	-	\$2,151
	<i>Total Construction</i>		\$2,703	-	-	-	-	-	-	-	\$2,703
	<i>Total Programmed</i>		\$3,089	-	-	-	-	-	-	-	\$3,089

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LATP16S011	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,564
<i>Lead Agency</i>	WHITTIER			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Lambert Road on Adjacent UPRR ROW Mills Avenue to East City Limits						
<i>Description</i>	Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$150	-	-	-	-	-	-	-	\$150
PE	CITY - City Funds		\$27	-	-	-	-	-	-	-	\$27
	<i>Total Preliminary Engineering</i>		\$177	-	-	-	-	-	-	-	\$177
ROW	ATP - Active Transportation Program		\$1,216	-	-	-	-	-	-	-	\$1,216
ROW	CITY - City Funds		\$220	-	-	-	-	-	-	-	\$220
	<i>Total Right of Way</i>		\$1,436	-	-	-	-	-	-	-	\$1,436
CON	ATP - Active Transportation Program		\$3,150	-	-	-	-	-	-	-	\$3,150
CON	CITY - City Funds		\$569	-	-	-	-	-	-	-	\$569
CON	PC25 - 2016 Earmark Repurposing		\$1,232	-	-	-	-	-	-	-	\$1,232
	<i>Total Construction</i>		\$4,951	-	-	-	-	-	-	-	\$4,951
	<i>Total Programmed</i>		\$6,564	-	-	-	-	-	-	-	\$6,564

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LA0G1024	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT/ MODELED	<i>Total Project Cost</i>	\$700
<i>Lead Agency</i>	AGOURA HILLS			<i>Modeling</i>	YES		
<i>County System</i>	Los Angeles State Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>Project Limits</i>	Route 101 , From 0.5km east of Kanan to 0.4km west of Kanan, Milepost Begins at 55.4 Ends at 56.8 of Length 1.4						
<i>Description</i>	(US 101 @ Kanan) Kanan Road Corridor, between Thousand Oaks Boulevard and Cornell Way. PSR-PDS phase to include analysis of Kanan Corridor between Thousand Oaks Blvd and Cornell Way in Agoura Hills. Project will analyze various options to improve safety and mobility through the corridor for multiple modes of transport (vehicle, ped, bike), and will consider, among other things, signal timing, interchange improvements, road widening, lane reconfiguring, etc.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$700	-	-	-	-	-	-	-	\$700
	<i>Total Preliminary Engineering</i>		\$700	-	-	-	-	-	-	-	\$700
	<i>Total Programmed</i>		\$700	-	-	-	-	-	-	-	\$700

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LA000358	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$621,231	
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	YES		
<i>County System</i>	Los Angeles State Hwy	<i>Primary Program Code</i>	CAN69 - NEW HOV LANE(S)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA000358
<i>Project Limits</i>	Route 5 , From SR 134 to SR 170, Milepost Begins at 26.7 Ends at 36.4 of Length 9.7						
<i>Description</i>	Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - Los Angeles County Proposition "C25"		\$51,789	-	-	-	-	-	-	-	\$51,789
PE	STCASHI - State - IIP		\$10,236	-	-	-	-	-	-	-	\$10,236
PE	STCASHR - State - RIP		\$19,171	-	-	-	-	-	-	-	\$19,171
PE	STIP AC IIP		\$350	-	-	-	-	-	-	-	\$350
PE	STIP AC RIP		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Preliminary Engineering</i>		\$83,546	-	-	-	-	-	-	-	\$83,546
ROW	PC25 - Los Angeles County Proposition "C25"		\$56,410	-	-	-	-	-	-	-	\$56,410
ROW	STATE CASH - RIP PRIOR		\$35,440	-	-	-	-	-	-	-	\$35,440
ROW	STCASHI - State - IIP		\$2,082	-	-	-	-	-	-	-	\$2,082
ROW	STCASHR - State - RIP		\$1,910	-	-	-	-	-	-	-	\$1,910
ROW	STIP AC RIP		\$80	-	-	-	-	-	-	-	\$80
	<i>Total Right of Way</i>		\$95,922	-	-	-	-	-	-	-	\$95,922
CON	ARRA - RSTP - REGIONAL SURFACE TRANSPORTATION PROGRAM		\$25,000	-	-	-	-	-	-	-	\$25,000
CON	CMAQ - Congestion Mitigation Air Quality		\$79,762	-	-	-	-	-	-	-	\$79,762
CON	CMIA - Corridor Mobility Improvement Account		\$64,713	-	-	-	-	-	-	-	\$64,713
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$400	-	-	-	-	-	-	-	\$400
CON	PC25 - Los Angeles County Proposition "C25"		\$158,485	-	-	-	-	-	-	-	\$158,485
CON	SLTPP - State Local Transportation Partnership Program		\$13,061	-	-	-	-	-	-	-	\$13,061
CON	STIP AC IIP		\$1,427	-	-	-	-	-	-	-	\$1,427
CON	STIP AC RIP		\$80,704	-	-	-	-	-	-	-	\$80,704
CON	STPL-R - STP Local Regional		\$18,211	-	-	-	-	-	-	-	\$18,211
	<i>Total Construction</i>		\$441,763	-	-	-	-	-	-	-	\$441,763
OTHER	PC25 - Los Angeles County Proposition "C25"		\$700	-	-	-	-	-	-	-	\$700
OTHER	STCASHI - State - IIP		\$2,511	-	-	-	-	-	-	-	\$2,511
OTHER	STIP AC IIP		\$350	-	-	-	-	-	-	-	\$350
	<i>Total Other</i>		\$3,561	-	-	-	-	-	-	-	\$3,561
	<i>Total Programmed</i>		\$621,231	-	-	-	-	-	-	-	\$621,231

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA000548	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$207,326			
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	YES					
<i>County System</i>	Los Angeles State Hwy	<i>Primary Program Code</i>	CAN69 - NEW HOV LANE(S)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA000548			
<i>Project Limits</i>	Route 10 , From 33.40 to 37.50, Milepost Begins at 33.4 Ends at 37.5 of Length 4.1									
<i>Description</i>	Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).									
Phase	Fund Source	(in \$000s)								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STCASHP - State Cash - Prior	\$15,641	-	-	-	-	-	-	-	\$15,641
PE	STCASHg - State Cash - Grandfathered IIP	\$3,517	-	-	-	-	-	-	-	\$3,517
PE	TCRF - Traffic Congestion Relief Fund - Local	\$157	-	-	-	-	-	-	-	\$157
	<i>Total Preliminary Engineering</i>	\$19,315	-	-	-	-	-	-	-	\$19,315
ROW	STCASHI - State - IIP	\$384	-	-	-	-	-	-	-	\$384
ROW	STCASHP - State Cash - Prior	\$27,548	-	-	-	-	-	-	-	\$27,548
	<i>Total Right of Way</i>	\$27,932	-	-	-	-	-	-	-	\$27,932
CON	CMAQ - Congestion Mitigation Air Quality	\$116,546	-	-	-	-	-	-	-	\$116,546
CON	SHOPPAC - SHOPP - Roadway Preservation (AC)	\$34,200	-	-	-	-	-	-	-	\$34,200
CON	STIP AC IIP PRIOR	\$5,691	-	-	-	-	-	-	-	\$5,691
CON	STIP AC RIP PRIOR	\$3,642	-	-	-	-	-	-	-	\$3,642
	<i>Total Construction</i>	\$160,079	-	-	-	-	-	-	-	\$160,079
OTHER	STCASHg - State Cash - Grandfathered IIP	\$689	-	-	-	-	-	-	-	\$689
OTHER	TCRF - Traffic Congestion Relief Fund - Local	\$157	-	-	-	-	-	-	-	\$157
	<i>Total Other</i>	\$846	-	-	-	-	-	-	-	\$846
	Total Programmed	\$207,326	-	-	-	-	-	-	-	\$207,326

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0B875	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$264,396			
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	YES					
<i>County System</i>	Los Angeles State Hwy	<i>Primary Program Code</i>	CAN69 - NEW HOV LANE(S)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0B875			
<i>Project Limits</i>	Route 10 , From Citrus to 57/210, Milepost Begins at 37.5 Ends at 42.4 of Length 4.9									
<i>Description</i>	Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPNo 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.									
Phase	Fund Source	(in \$000s)								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SHOPPAC - SHOPP - Roadway Preservation (AC)	\$11,000	-	-	-	-	-	-	-	\$11,000
PE	STCASHR - State - RIP	\$19,844	-	-	-	-	-	-	-	\$19,844
PE	TCRF - Traffic Congestion Relief Fund - Local	\$143	-	-	-	-	-	-	-	\$143
	<i>Total Preliminary Engineering</i>	\$30,987	-	-	-	-	-	-	-	\$30,987
ROW	SHOPPAC - SHOPP - Roadway Preservation (AC)	\$1,025	-	-	-	-	-	-	-	\$1,025
ROW	STATE CASH - RIP PRIOR	\$9,500	-	-	-	-	-	-	-	\$9,500
	<i>Total Right of Way</i>	\$10,525	-	-	-	-	-	-	-	\$10,525
CON	CMAQ - Congestion Mitigation Air Quality	\$154,720	-	-	-	-	-	-	-	\$154,720
CON	SHOPPAC - SHOPP - Roadway Preservation (AC)	\$50,449	-	-	-	-	-	-	-	\$50,449
CON	STIP AC RIP	\$17,715	-	-	-	-	-	-	-	\$17,715
	<i>Total Construction</i>	\$222,884	-	-	-	-	-	-	-	\$222,884
OTHER	TCRF - Traffic Congestion Relief Fund - Local	\$143	-	-	-	-	-	-	-	\$143
	<i>Total Other</i>	\$143	-	-	-	-	-	-	-	\$143
	Total Programmed	\$264,396	-	-	-	-	-	-	-	\$264,396

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0D73	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,472,129
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX68 - NEW HIGHWAY W/HOV LANES: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D73
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 5 , From ORANGE CO LINE to 605 JUNCTION, Milepost Begins at .1 Ends at 6.8 of Length 6.7						
<i>Description</i>	Route 005: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	NH-GRIP - National Highway System - Grandfather RIP		\$48,049	-	-	-	-	-	-	-	\$48,049
PE	PC25 - Los Angeles County Proposition "C25"		\$12,356	-	-	-	-	-	-	-	\$12,356
PE	STCASHI - State - IIP		\$24,869	-	-	-	-	-	-	-	\$24,869
PE	STIP AC IIP		\$15,130	-	-	-	-	-	-	-	\$15,130
PE	STIP AC RIP		\$6,738	-	-	-	-	-	-	-	\$6,738
PE	STIP AC RIP PRIOR		\$288	-	-	-	-	-	-	-	\$288
PE	TCRF - Traffic Congestion Relief Fund - Local		\$3,298	-	-	-	-	-	-	-	\$3,298
	<i>Total Preliminary Engineering</i>		\$110,728	-	-	-	-	-	-	-	\$110,728
ROW	CMAQ - Congestion Mitigation Air Quality		\$15,994	-	-	-	-	-	-	-	\$15,994
ROW	DEMOTL - Demonstration - SAFETEA-LU		\$832	-	-	-	-	-	-	-	\$832
ROW	DEMOT21 - Demonstration - Tea 21		\$3,059	-	-	-	-	-	-	-	\$3,059
ROW	NH-GRIP - National Highway System - Grandfather RIP		\$9,720	-	-	-	-	-	-	-	\$9,720
ROW	PC25 - Los Angeles County Proposition "C25"		\$222,001	-	-	-	-	-	-	-	\$222,001
ROW	STCASHR - State - RIP		\$7,249	-	-	-	-	-	-	-	\$7,249
ROW	STIP AC RIP		\$230,797	-	-	-	-	-	-	-	\$230,797
ROW	STIP AC RIP PRIOR		\$110,753	-	-	-	-	-	-	-	\$110,753
ROW	TCRF - Traffic Congestion Relief Fund - Local		\$101,869	-	-	-	-	-	-	-	\$101,869
	<i>Total Right of Way</i>		\$702,274	-	-	-	-	-	-	-	\$702,274
CON	CMAQ - Congestion Mitigation Air Quality		\$195,645	-	-	-	-	-	-	-	\$195,645
CON	CMIA - Corridor Mobility Improvement Account		\$315,011	-	-	-	-	-	-	-	\$315,011
CON	DEMOTL - Demonstration - SAFETEA-LU		\$3,761	-	-	-	-	-	-	-	\$3,761
CON	PC25 - Los Angeles County Proposition "C25"		\$70,187	-	-	-	-	-	-	-	\$70,187
CON	SHOPPAC - SHOPP - Roadway Preservation (AC)		\$35,000	-	-	-	-	-	-	-	\$35,000
CON	STIP AC RIP PRIOR		\$19,690	-	-	-	-	-	-	-	\$19,690
CON	TCRF - Traffic Congestion Relief Fund - Local		\$19,833	-	-	-	-	-	-	-	\$19,833
	<i>Total Construction</i>		\$659,127	-	-	-	-	-	-	-	\$659,127
OTHER	NH-GRIP - National Highway System - Grandfather RIP		\$16,172	-	-	-	-	-	-	-	\$16,172
OTHER	TCRF - Traffic Congestion Relief Fund - Local		\$2,790	-	-	-	-	-	-	-	\$2,790
	<i>Total Other</i>		\$18,962	-	-	-	-	-	-	-	\$18,962
	<i>Total Programmed</i>		\$1,472,129	-	-	-	-	-	-	-	\$1,472,129

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1116	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$9,000
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 1 , From I-110 to I-105, Milepost Begins at 11.56 Ends at 26.01 of Length 14.45						
<i>Description</i>	Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - Los Angeles County Proposition "C25"		\$1,377	-	-	-	-	-	-	-	\$1,377
	<i>Total Preliminary Engineering</i>		\$1,377	-	-	-	-	-	-	-	\$1,377
ROW	PC25 - Los Angeles County Proposition "C25"		\$23	-	-	-	-	-	-	-	\$23
	<i>Total Right of Way</i>		\$23	-	-	-	-	-	-	-	\$23
CON	PC25 - Los Angeles County Proposition "C25"		\$7,600	-	-	-	-	-	-	-	\$7,600
	<i>Total Construction</i>		\$7,600	-	-	-	-	-	-	-	\$7,600
OTHER	PC25 - Los Angeles County Proposition "C25"		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Other</i>		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Programmed</i>		\$9,000	-	-	-	-	-	-	-	\$9,000

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1496	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$600
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR42 - SOUND WALLS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1O0702
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 210 , From to , Begin: 16.77 End: 18.77						
<i>Description</i>	ROUTE 210: From Pennsylvania Avenue to SR-2. Construct Soundwall. (EA 32930, PPNO 5486)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$600	-	-	-	-	-	-	-	\$600
		<i>Total Preliminary Engineering</i>	\$600	-	-	-	-	-	-	-	\$600
OTHER	Measure R		\$600	-	-	-	-	-	-	-	\$600
		<i>Total Other</i>	\$600	-	-	-	-	-	-	-	\$600
		<i>Total Programmed</i>	\$600	-	-	-	-	-	-	-	\$600

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G441	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$21,023
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LUM02 - REHABILITATION AND RECONSTRUCTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120003
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	National Hwy System - HM		\$21,023	-	-	-	-	-	-	-	\$21,023
		<i>Total Construction</i>	\$21,023	-	-	-	-	-	-	-	\$21,023
		<i>Total Programmed</i>	\$21,023	-	-	-	-	-	-	-	\$21,023

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LA0G600	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$278,993
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D45
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 47 , From Schuyler Heim Bridge to Schyler Heim Bridge, Milepost Begins at 3.5 Ends at 4.6 of Length 1.1						
<i>Description</i>	Route 047: The Schuyler Heim Bridge Replacement project replaces the original 5-lane vertical-lift span bridge with a 7-lane bridge, including two auxiliary lanes with standard emergency shoulders. 7 lanes new bridge includes 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)		\$278,993	-	-	-	-	-	-	-	\$278,993
	<i>Total Construction</i>		\$278,993	-	-	-	-	-	-	-	\$278,993
	<i>Total Programmed</i>		\$278,993	-	-	-	-	-	-	-	\$278,993

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LA0G665	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$46,007					
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO							
<i>County System</i>	Los Angeles State Hwy	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0G1099					
<i>Project Limits</i>	Route 138 , From SR14 to SR18, Milepost Begins at 42.4 Ends at 92.4 of Length 50											
<i>Description</i>	Route 138: Complete PA/ED for an approximate 63-mile west-east freeway/expressway and possible toll facility between SR-14 in LA County and SR-18 in SB County. High Desert Corridor PA/ED combines the LA County Measure R Project from SR-14 to I-15 and SB County Federal Earmarks provided to City of Victorville for US-395 to SR-18. Both projects and funds are combined to complete the PA/ED from SR-14 to SR-18. [EA 2600U, 11672, PPNO 3912, 0393F]											
Phase	Fund Source	(in \$000s)		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway			\$30,000	-	-	-	-	-	-	-	\$30,000
PE	STCASHg - State Cash - Grandfathered RIP			\$16,007	-	-	-	-	-	-	-	\$16,007
	<i>Total Preliminary Engineering</i>			\$46,007	-	-	-	-	-	-	-	\$46,007
OTHER	MR20H - Measure R 20% Highway			\$30,000	-	-	-	-	-	-	-	\$30,000
OTHER	STCASHg - State Cash - Grandfathered RIP			\$15,500	-	-	-	-	-	-	-	\$15,500
	<i>Total Other</i>			\$45,500	-	-	-	-	-	-	-	\$45,500
	Total Programmed			\$46,007	-	-	-	-	-	-	-	\$46,007

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G692	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$9,329	
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA990351
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 2 , From to , Begin: 13.5 End: 15.2						
<i>Description</i>	Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787)(Toll Credits = local match)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOT21 - Demonstration - Tea 21		\$2,654	-	-	-	-	-	-	-	\$2,654
	<i>Total Preliminary Engineering</i>		\$2,654	-	-	-	-	-	-	-	\$2,654
ROW	DEMOT21 - Demonstration - Tea 21		\$532	-	-	-	-	-	-	-	\$532
	<i>Total Right of Way</i>		\$532	-	-	-	-	-	-	-	\$532
CON	DEMOT21 - Demonstration - Tea 21		\$6,143	-	-	-	-	-	-	-	\$6,143
	<i>Total Construction</i>		\$6,143	-	-	-	-	-	-	-	\$6,143
	Total Programmed		\$9,329	-	-	-	-	-	-	-	\$9,329

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G872	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$46,840
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 110 , From I-405/110 Interchange to Torrance Blvd off-ramp, Milepost Begins at 8 Ends at 9.87 of Length 1.87						
<i>Description</i>	Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$1,150	-	-	-	-	-	-	-	\$1,150
PE	SHOPPAC - SHOPP - Mobility (AC)		\$4,946	-	-	-	-	-	-	-	\$4,946
	<i>Total Preliminary Engineering</i>		\$6,096	-	-	-	-	-	-	-	\$6,096
ROW	SHOPPAC - SHOPP - Mobility (AC)		\$1,180	-	-	-	-	-	-	-	\$1,180
	<i>Total Right of Way</i>		\$1,180	-	-	-	-	-	-	-	\$1,180
CON	SHOPPAC - SHOPP - Mobility (AC)		\$39,564	-	-	-	-	-	-	-	\$39,564
	<i>Total Construction</i>		\$39,564	-	-	-	-	-	-	-	\$39,564
OTHER	MR20H - Measure R 20% Highway		\$1,150	-	-	-	-	-	-	-	\$1,150
	<i>Total Other</i>		\$1,150	-	-	-	-	-	-	-	\$1,150
	<i>Total Programmed</i>		\$46,840	-	-	-	-	-	-	-	\$46,840

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G874	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$24,400
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 405 , From crenshaw blvd to crenshaw blvd, Milepost Begins at 14.3 Ends at 15.8 of Length 1.5						
<i>Description</i>	Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4551]						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$11,900	-	-	-	-	-	-	-	\$11,900
	<i>Total Preliminary Engineering</i>		\$11,900	-	-	-	-	-	-	-	\$11,900
ROW	MR20H - Measure R 20% Highway		\$12,500	-	-	-	-	-	-	-	\$12,500
	<i>Total Right of Way</i>		\$12,500	-	-	-	-	-	-	-	\$12,500
	<i>Total Programmed</i>		\$24,400	-	-	-	-	-	-	-	\$24,400

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1444	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$1,150
<i>Lead Agency</i>	HERMOSA BEACH			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB RTP ID	2016A319	
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 1 , From Herondo to Artesia, Milepost Begins at 20.63 Ends at 21.91 of Length 1.28						
<i>Description</i>	PCH between Anita St./Herondo St. and Artesia Blvd., both n/s bound. Upgrade sidewalks to ADA standards. Relocate obstacles blocking sidewalks, upgrade corner access ramps, underground exposed utility lines(incl. overhead), existing painted two-way left-turn lane to be reconstructed to incl. raised medians to provide turn pockets to improve vehicular/pedestrian safety. The medians will be landscaped. Landscape sidewalks where feasible. 1.28 miles ea. way.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$1,150	-	-	-	-	-	-	-	\$1,150
	<i>Total Preliminary Engineering</i>		\$1,150	-	-	-	-	-	-	-	\$1,150
	<i>Total Programmed</i>		\$1,150	-	-	-	-	-	-	-	\$1,150

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA000512	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,511,187
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA000512
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 710 , From Pico Avenue to SR 47, Milepost Begins at 3.6 Ends at 5 of Length 1.4						
<i>Description</i>	BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	HBRR-L - Bridge- Local		\$10,000	-	-	-	-	-	-	-	\$10,000
PE	PNRS - Projects of National Regional Significance (SAFETEA-LU)		\$22,078	-	-	-	-	-	-	-	\$22,078
PE	PORT - Port Funds		\$11,880	-	-	-	-	-	-	-	\$11,880
PE	STP - Surface Transportation Program		\$5,782	-	-	-	-	-	-	-	\$5,782
PE	TIFIA		\$1,834	-	-	-	-	-	-	-	\$1,834
	<i>Total Preliminary Engineering</i>		\$51,574	-	-	-	-	-	-	-	\$51,574
ROW	HBRR-L - Bridge- Local		\$40,000	-	-	-	-	-	-	-	\$40,000
ROW	PNRS - Projects of National Regional Significance (SAFETEA-LU)		\$73,715	-	-	-	-	-	-	-	\$73,715
ROW	PORT - Port Funds		\$14,640	-	-	-	-	-	-	-	\$14,640
ROW	TIFIA		\$190,665	-	-	-	-	-	-	-	\$190,665
	<i>Total Right of Way</i>		\$319,020	-	-	-	-	-	-	-	\$319,020
CON	CMA - Corridor Mobility Improvement Account		\$153,657	-	-	-	-	-	-	-	\$153,657
CON	HBRR-L - Bridge- Local		\$161,800	-	-	-	-	-	-	-	\$161,800
CON	PC25 - Los Angeles County Proposition "C25"		\$17,306	-	-	-	-	-	-	-	\$17,306
CON	PNRS - Projects of National Regional Significance (SAFETEA-LU)		\$4,207	-	-	-	-	-	-	-	\$4,207
CON	PORT - Port Funds		\$246,298	-	-	-	-	-	-	-	\$246,298
CON	SHOPP- Bridge Pres. (S/O)		\$299,795	-	-	-	-	-	-	-	\$299,795
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)		\$103,011	-	-	-	-	-	-	-	\$103,011
CON	STATE CASH - Ct Minor Program		\$10,703	-	-	-	-	-	-	-	\$10,703
CON	STPL-R - STP Local Regional		\$11,315	-	-	-	-	-	-	-	\$11,315
CON	TIFIA		\$132,501	-	-	-	-	-	-	-	\$132,501
	<i>Total Construction</i>		\$1,140,593	-	-	-	-	-	-	-	\$1,140,593
	Total Programmed		\$1,511,187	-	-	-	-	-	-	-	\$1,511,187

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LA0G1315	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR42 - SOUND WALLS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA990921
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 605 , From Spring Street to Coyote Creek, Milepost Begins at 1.78 Ends at 1.93 of Length .15						
<i>Description</i>	Northbound I-605 at Spring Street Soundwall Construction (800 LF).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$350	-	-	-	-	-	-	-	\$350
	<i>Total Preliminary Engineering</i>		\$350	-	-	-	-	-	-	-	\$350
	<i>Total Programmed</i>		\$350	-	-	-	-	-	-	-	\$350

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1679	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT/ MODELED	<i>Total Project Cost</i>	\$5,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County System</i>	Los Angeles State Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1163S012
<i>Project Limits</i>	Route 10 R007, From N/A to N/A, Milepost Begins at 7.83 Ends at 8.33 of Length .5						
<i>Description</i>	Planning, Design and preliminary engineering of on/off ramp system at intersection of I-10 and Robertson/National Blvd.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$2,000	-	-	-	-	-	-	-	\$2,000
PE	LTF - Local Transportation		\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Preliminary Engineering</i>		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Programmed</i>		\$5,000	-	-	-	-	-	-	-	\$5,000

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LARE1701A	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,320
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS09 - RAMP METERING SYSTEMS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101012
<i>System Project Limits</i>	State Hwy Route 405 , From I-10 to SR-101, Milepost Begins at 0 Ends at 9 of Length 9						
<i>Description</i>	Implementing Dynamic Corridor Ramp Metering System (DCRMS) in I-405 Sepulveda Pass Corridor (Interstate 405 from I-10 to SR101), a system-wide adaptive ramp metering strategy which simultaneously coordinates with arterial traffic signal operation. The system will dynamically adjust traffic according to current capacity restrictions caused by incidents or recurrent congestion. Improve traffic movement and access to freeway and major arterial including transit operation.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - 2016 Earmark Repurposing		\$1,600	-	-	-	-	-	-	-	\$1,600
	<i>Total Preliminary Engineering</i>		\$1,600	-	-	-	-	-	-	-	\$1,600
ROW	PC25 - 2016 Earmark Repurposing		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Right of Way</i>		\$20	-	-	-	-	-	-	-	\$20
CON	PC25 - 2016 Earmark Repurposing		\$700	-	-	-	-	-	-	-	\$700
	<i>Total Construction</i>		\$700	-	-	-	-	-	-	-	\$700
	<i>Total Programmed</i>		\$2,320	-	-	-	-	-	-	-	\$2,320

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	18790	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$70,454
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles State Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	18790
<i>Project Limits</i>	Route 710 , From Rt. 10 to Rt. 210, Milepost Begins at 26.5 Ends at 32.7 of Length 6.2						
<i>Description</i>	Route 710: Study to perform alternative analysis, engineering and environmental studies to close 710 Freeway gap. (EA # 187901, PPN0# 2215)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$2,400	-	-	-	-	-	-	-	\$2,400
PE	Measure R		\$59,000	-	-	-	-	-	-	-	\$59,000
PE	STATE CASH - IPP PRIOR		\$4,054	-	-	-	-	-	-	-	\$4,054
PE	STATE CASH - RIP PRIOR		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Preliminary Engineering</i>		\$70,454	-	-	-	-	-	-	-	\$70,454
OTHER	DEMOSTL - Demonstration - SAFETEA-LU		\$2,400	-	-	-	-	-	-	-	\$2,400
OTHER	Measure R		\$59,000	-	-	-	-	-	-	-	\$59,000
OTHER	STATE CASH - IPP PRIOR		\$2,023	-	-	-	-	-	-	-	\$2,023
OTHER	STATE CASH - RIP PRIOR		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Other</i>		\$68,423	-	-	-	-	-	-	-	\$68,423
	<i>Total Programmed</i>		\$70,454	-	-	-	-	-	-	-	\$70,454

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LA0G1099	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$5,000,000
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB RTP ID	LA0G1099	
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From P8/SR-14 to Dale Evans Parkway, Milepost Begins at 0 Ends at 0 of Length 0						
<i>Description</i>	High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production, and bikeway elements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$2,000	-	-	-	-	-	-	-	\$2,000
PE	Measure R		\$4,450	-	-	-	-	-	-	-	\$4,450
	<i>Total Preliminary Engineering</i>		\$6,450	-	-	-	-	-	-	-	\$6,450
	<i>Total Programmed</i>		\$6,450	-	-	-	-	-	-	-	\$6,450

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1138	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$9,000	
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR42 - SOUND WALLS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA990921
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 710 , From to , Begin: 4.9 End: 24.9						
<i>Description</i>	Improvements to I-710 Soundwalls. The purpose of this project is to mitigate noise levels and provide aesthetic treatments on the 710 soundwalls.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$9,000	-	-	-	-	-	-	-	\$9,000
	<i>Total Preliminary Engineering</i>		\$9,000	-	-	-	-	-	-	-	\$9,000
	<i>Total Programmed</i>		\$9,000	-	-	-	-	-	-	-	\$9,000

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1541	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$61,404
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAY72 - NEW OVERCROSS OR UNDERCROSS: GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1M0104
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 57 , From South of SR-60 to Prospectors Road Undercrossing, Milepost Begins at 34 Ends at 33 of Length 1						
<i>Description</i>	Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. ADDING ROW & CONSTRUCTION.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$1,600	-	-	-	-	-	-	-	\$1,600
PE	Measure M		\$8,279	-	-	-	-	-	-	-	\$8,279
PE	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(State)		\$17,000	-	-	-	-	-	-	-	\$17,000
	<i>Total Preliminary Engineering</i>		\$26,879	-	-	-	-	-	-	-	\$26,879
ROW	SB1 TRADE CORRIDOR ENHANCEMENT PROGRAM (TCEP)(State)		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Right of Way</i>		\$5,000	-	-	-	-	-	-	-	\$5,000
CON	Measure M		\$29,525	-	-	-	-	-	-	-	\$29,525
	<i>Total Construction</i>		\$29,525	-	-	-	-	-	-	-	\$29,525
	<i>Total Programmed</i>		\$61,404	-	-	-	-	-	-	-	\$61,404

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1289	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$13,700
<i>Lead Agency</i>	MALIBU			<i>Modeling</i>	YES		
<i>County System</i>	Los Angeles State Hwy	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120005
<i>Project Limits</i>	Route 1 , From Topanga Canyon Blvd to John Tyler Drive, Milepost Begins at 42 Ends at 50 of Length 8						
<i>Description</i>	Pacific Coast Highway (PCH) Signal Systems Improvements from John Tyler Drive to Topanga Canyon Boulevard. The project limits are approximately 8 miles and include 12 signals along PCH. The project intends to interconnect the traffic signals to enable Caltrans to monitor and control the signals remotely and, if possible, for the traffic signals to adjust to real time traffic conditions. The project will also include additional intersection and traffic improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$2,070	-	-	-	-	-	-	-	\$2,070
	<i>Total Preliminary Engineering</i>		\$2,070	-	-	-	-	-	-	-	\$2,070
CON	MR20H - Measure R 20% Highway		\$11,630	-	-	-	-	-	-	-	\$11,630
	<i>Total Construction</i>		\$11,630	-	-	-	-	-	-	-	\$11,630
	<i>Total Programmed</i>		\$13,700	-	-	-	-	-	-	-	\$13,700

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G909	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,000
<i>Lead Agency</i>	MALIBU			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101013
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 1 , From to , Begin: 41 End: 62						
<i>Description</i>	Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		\$100	-	-	-	-	-	-	-	\$100
CON	MR20H - Measure R 20% Highway		\$900	-	-	-	-	-	-	-	\$900
	<i>Total Construction</i>		\$900	-	-	-	-	-	-	-	\$900
	<i>Total Programmed</i>		\$1,000	-	-	-	-	-	-	-	\$1,000

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G910	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,500
<i>Lead Agency</i>	MALIBU			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS05 - CHANGEABLE MESSAGE SIGNS (CMS)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101013
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 1 , From Topanga Canyon Road to Decker Canyon Road, Milepost Begins at 41 Ends at 62 of Length 21						
<i>Description</i>	Pacific Coast Highway Regional Traffic Message Systems. The project will enable the City of Malibu and other agencies to notify travelers of critical regional traffic and safety information and facilitate traffic flow throughout the region. The project will install a maximum of 4 permanent changeable message signs at strategic locations along PCH/SR-1 corridor in the City of Malibu.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Preliminary Engineering</i>		\$300	-	-	-	-	-	-	-	\$300
CON	MR20H - Measure R 20% Highway		\$2,200	-	-	-	-	-	-	-	\$2,200
	<i>Total Construction</i>		\$2,200	-	-	-	-	-	-	-	\$2,200
	<i>Total Programmed</i>		\$2,500	-	-	-	-	-	-	-	\$2,500

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LA0G956	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,950
<i>Lead Agency</i>	MALIBU			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1O1013
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 1 , From Webb Way to Puerco Canyon Road, Milepost Begins at 47 Ends at 49 of Length 2						
<i>Description</i>	Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$600	-	-	-	-	-	-	-	\$600
	<i>Total Preliminary Engineering</i>		\$600	-	-	-	-	-	-	-	\$600
CON	MR20H - Measure R 20% Highway		\$6,350	-	-	-	-	-	-	-	\$6,350
	<i>Total Construction</i>		\$6,350	-	-	-	-	-	-	-	\$6,350
	<i>Total Programmed</i>		\$6,950	-	-	-	-	-	-	-	\$6,950

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G898	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$20,000
<i>Lead Agency</i>	PALMDALE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 14 , From Off-ramp approaches to off-ramp approaches, Milepost Begins at 63.67 Ends at 63.67 of Length 0						
<i>Description</i>	Construction of 2 roundabouts at Ave. N & SR-14; Single lane roundabout at Ave. N & NB on/off ramp & SB on/off ramp; Widen Ave. N from 17th W. to SR-14 SB ramp to 4 lanes, 14' raised median, 4' bike lane & 6' sidewalk on both sides; Widen Ave. N from SR-14 NB ramps to 10th W. to 6 lanes, 18' raised median, 4' bike lane & 8' sidewalk on both sides; Widen Ave. N overcrossing by 43.5' on north side, 36' median & multi-use path width of 12.5' WB & 20' EB. Landscaping at roundabouts & islands						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$3,300	-	-	-	-	-	-	-	\$3,300
		<i>Total Preliminary Engineering</i>	\$3,300	-	-	-	-	-	-	-	\$3,300
ROW	Measure R		\$5,500	-	-	-	-	-	-	-	\$5,500
		<i>Total Right of Way</i>	\$5,500	-	-	-	-	-	-	-	\$5,500
CON	Measure R		\$11,200	-	-	-	-	-	-	-	\$11,200
		<i>Total Construction</i>	\$11,200	-	-	-	-	-	-	-	\$11,200
		<i>Total Programmed</i>	\$20,000	-	-	-	-	-	-	-	\$20,000

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G951	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$997
<i>Lead Agency</i>	PALMDALE			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles State Hwy	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1AL04
<i>Project Limits</i>	Route 138 , From to , Begin: 44.91 End: 50						
<i>Description</i>	Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMO - Demonstration - Pre ISTEAs		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		\$100	-	-	-	-	-	-	-	\$100
CON	PC25 - 2016 Earmark Repurposing		\$897	-	-	-	-	-	-	-	\$897
	<i>Total Construction</i>		\$897	-	-	-	-	-	-	-	\$897
	<i>Total Programmed</i>		\$997	-	-	-	-	-	-	-	\$997

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA0G720	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,400
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 1 , From Palos Verdes Blvd to Anita St, Milepost Begins at 18.09 Ends at 21.25 of Length 3.16						
<i>Description</i>	F46 Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$300	-	-	-	-	-	-	-	\$300
		<i>Total Preliminary Engineering</i>	\$300	-	-	-	-	-	-	-	\$300
ROW	Measure R		\$100	-	-	-	-	-	-	-	\$100
		<i>Total Right of Way</i>	\$100	-	-	-	-	-	-	-	\$100
CON	Measure R		\$1,000	-	-	-	-	-	-	-	\$1,000
		<i>Total Construction</i>	\$1,000	-	-	-	-	-	-	-	\$1,000
		<i>Total Programmed</i>	\$1,400	-	-	-	-	-	-	-	\$1,400

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100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LA0G1488	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,200
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Southeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	GEN - General Funds - Locally Generated		\$300	-	-	-	-	-	-	-	\$300
CON	STA - State Transit Assistance		\$900	-	-	-	-	-	-	-	\$900
	<i>Total Construction</i>		\$1,200	-	-	-	-	-	-	-	\$1,200
	<i>Total Programmed</i>		\$1,200	-	-	-	-	-	-	-	\$1,200

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100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA50300	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,709
<i>Lead Agency</i>	ARCADIA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA50300
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	FARE - Fares		\$169	-	-	-	-	-	-	-	\$169
CON	MR15 - Measure R 15% Local Return		\$1,364	-	-	-	-	-	-	-	\$1,364
CON	MR20B - Measure R 20% Bus Operations		\$506	-	-	-	-	-	-	-	\$506
CON	Measure M		\$296	-	-	-	-	-	-	-	\$296
CON	PC40 - Los Angeles County Proposition "C40"		\$375	-	-	-	-	-	-	-	\$375
CON	PC5 - Los Angeles County Proposition "C5"		\$24	-	-	-	-	-	-	-	\$24
CON	PROPA - Los Angeles County Proposition "A"		\$792	-	-	-	-	-	-	-	\$792
CON	PROPALR - Los Angeles County Proposition "A" Local		\$2,717	-	-	-	-	-	-	-	\$2,717
CON	STA - State Transit Assistance		\$227	-	-	-	-	-	-	-	\$227
CON	TDA4 - TDA Article 4		\$1,239	-	-	-	-	-	-	-	\$1,239
	<i>Total Construction</i>		\$7,709	-	-	-	-	-	-	-	\$7,709
	Total Programmed		\$7,709	-	-	-	-	-	-	-	\$7,709

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100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1251	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$8,657
<i>Lead Agency</i>	AVALON			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From Pebbly Beach Road to Pebbly Beach Road, Begin: 1 End: 25						
<i>Description</i>	Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	1064 Ferry Discretionary		\$3,279	-	-	-	-	-	-	-	\$3,279
PE	GEN - General Funds - Locally Generated		\$820	-	-	-	-	-	-	-	\$820
	<i>Total Preliminary Engineering</i>		\$4,099	-	-	-	-	-	-	-	\$4,099
CON	1064 Ferry Discretionary		\$446	-	-	-	-	-	-	-	\$446
CON	5307 - FTA LA/LB UZA		\$4,000	-	-	-	-	-	-	-	\$4,000
CON	GEN - General Funds - Locally Generated		\$112	-	-	-	-	-	-	-	\$112
	<i>Total Construction</i>		\$4,558	-	-	-	-	-	-	-	\$4,558
	<i>Total Programmed</i>		\$8,657	-	-	-	-	-	-	-	\$8,657

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G871	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$3,005
<i>Lead Agency</i>	AVALON			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	Cabrillo Mole Ferry Terminal Rehabilitation project. Located in Santa Catalina Island. Project is for rehabilitation of the ferry structure and to add new shelters for passengers. None capacity type project.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	GEN - General Funds - Locally Generated		\$5	-	-	-	-	-	-	-	\$5
	<i>Total Preliminary Engineering</i>		\$5	-	-	-	-	-	-	-	\$5
CON	1064 Ferry Discretionary		\$2,400	-	-	-	-	-	-	-	\$2,400
CON	GEN - General Funds - Locally Generated		\$600	-	-	-	-	-	-	-	\$600
	<i>Total Construction</i>		\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Programmed</i>		\$3,005	-	-	-	-	-	-	-	\$3,005

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1225	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$100
<i>Lead Agency</i>	BURBANK GLENDALE PASADENA AIRPORT			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAN94 - PARATRANSIT VEHICLES- EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Burbank Airport, to mitigate the impacts of the I-5 North Construction, provide shuttle services to the Redline Station on weekends and outside Burbank Bus operating hours.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Construction</i>		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Programmed</i>		\$100	-	-	-	-	-	-	-	\$100

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1218	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$1,740	
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA000358
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Interstate 5 North HOV Construction Mitigation - Provide transit bus services necessary as a result of construction disruption to close the gap between the Burbank Airport and the Metro Red Line / Orange Line station to provide an alternate transit route between Downtown Los Angeles and the Airport area of Burbank. This would include weekday fixed-route services.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$1,740	-	-	-	-	-	-	-	\$1,740
	<i>Total Construction</i>		\$1,740	-	-	-	-	-	-	-	\$1,740
	<i>Total Programmed</i>		\$1,740	-	-	-	-	-	-	-	\$1,740

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF5701	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$290
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From I-5 to Riverside Drive						
<i>Description</i>	Burbank Traveler Information and Wayfinding System -Installation of real-time bus arrival system on BurbankBus buses. The project will also completing wayfinding signage on major Bike corridors to help identify destination and travel distance for bicyclists.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$58	-	-	-	-	-	-	-	\$58
CON	PC25 - Los Angeles County Proposition "C25"		\$232	-	-	-	-	-	-	-	\$232
	<i>Total Construction</i>		\$290	-	-	-	-	-	-	-	\$290
	<i>Total Programmed</i>		\$290	-	-	-	-	-	-	-	\$290

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF9436	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,527
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	BurbankBus will replace three (3) existing 35-foot vehicles with three (3) new 35-ft clean fuel vehicles						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$306	-	-	-	-	-	-	-	\$306
CON	CMAQ - Congestion Mitigation Air Quality		\$1,221	-	-	-	-	-	-	-	\$1,221
	<i>Total Construction</i>		\$1,527	-	-	-	-	-	-	-	\$1,527
	<i>Total Programmed</i>		\$1,527	-	-	-	-	-	-	-	\$1,527

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1295	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,300
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of \$260 for CON in FY19/20 for 5307 (funds are from FY16/17)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,300	-	-	-	-	-	-	-	\$1,300
	<i>Total Construction</i>		\$1,300	-	-	-	-	-	-	-	\$1,300
	<i>Total Programmed</i>		\$1,300	-	-	-	-	-	-	-	\$1,300

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1508	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$800
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$600	-	-	-	-	-	-	-	\$600
CON	LTF - Local Transportation		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Construction</i>		\$800	-	-	-	-	-	-	-	\$800
	<i>Total Programmed</i>		\$800	-	-	-	-	-	-	-	\$800

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1235	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$21,000
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PC40 - Los Angeles County Proposition "C40"		\$21,000	-	-	-	-	-	-	-	\$21,000
	<i>Total Construction</i>		\$21,000	-	-	-	-	-	-	-	\$21,000
	<i>Total Programmed</i>		\$21,000	-	-	-	-	-	-	-	\$21,000

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA963526	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,897
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA963526
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	BUS STOP ENHANCEMENT/IMPROVEMENT						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PC40 - Los Angeles County Proposition "C40"		\$1,500	-	-	-	-	-	-	-	\$1,500
CON	TDA - Transportation Development Act		\$397	-	-	-	-	-	-	-	\$397
	<i>Total Construction</i>		\$1,897	-	-	-	-	-	-	-	\$1,897
	<i>Total Programmed</i>		\$1,897	-	-	-	-	-	-	-	\$1,897

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1175	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,800
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for \$400.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,559	-	-	-	-	-	-	-	\$2,559
CON	LTF - Toll Revenue		\$800	-	-	-	-	-	-	-	\$800
CON	PC40 - Los Angeles County Proposition "C40"		\$441	-	-	-	-	-	-	-	\$441
	<i>Total Construction</i>		\$3,800	-	-	-	-	-	-	-	\$3,800
	<i>Total Programmed</i>		\$3,800	-	-	-	-	-	-	-	\$3,800

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF3405	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$2,099
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase three alternative fuel 40-foot transit buses for service expansion.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		\$1,659	-	-	-	-	-	-	-	\$1,659
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$440	-	-	-	-	-	-	-	\$440
	<i>Total Construction</i>		\$2,099	-	-	-	-	-	-	-	\$2,099
	<i>Total Programmed</i>		\$2,099	-	-	-	-	-	-	-	\$2,099

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAE0212	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$450
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles Transit	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE0212
<i>Project Limits</i>	From to						
<i>Description</i>	Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$450	-	-	-	-	-	-	-	\$450
	<i>Total Preliminary Engineering</i>		\$450	-	-	-	-	-	-	-	\$450
	<i>Total Programmed</i>		\$450	-	-	-	-	-	-	-	\$450

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF5402	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,028
<i>Lead Agency</i>	LONG BEACH PUBLIC TRANSPORTATION COMPANY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	LBT Fleet Diversification and CNG Bus Acquisition Project: will replace four (4) of its existing 40-foot New Flyer diesel buses with four (4) 40-foot alternative fuel buses (CNG).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		\$1,418	-	-	-	-	-	-	-	\$1,418
CON	Measure R		\$541	-	-	-	-	-	-	-	\$541
CON	PC40 - Los Angeles County Proposition "C40"		\$69	-	-	-	-	-	-	-	\$69
	<i>Total Construction</i>		\$2,028	-	-	-	-	-	-	-	\$2,028
	<i>Total Programmed</i>		\$2,028	-	-	-	-	-	-	-	\$2,028

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0C53	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$41,000
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C53
<i>System</i>	Transit						
<i>Project Limits</i>	From N/A to N/A						
<i>Description</i>	HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BONDL - Bonds Local		\$800	-	-	-	-	-	-	-	\$800
PE	TCRF - Traffic Congestion Relief Fund - Local		\$150	-	-	-	-	-	-	-	\$150
	<i>Total Preliminary Engineering</i>		\$950	-	-	-	-	-	-	-	\$950
ROW	HUD - Housing & Urban Dev.		\$6,000	-	-	-	-	-	-	-	\$6,000
ROW	TCRF - Traffic Congestion Relief Fund - Local		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Right of Way</i>		\$11,000	-	-	-	-	-	-	-	\$11,000
CON	AGENCY - Agency		\$2,850	-	-	-	-	-	-	-	\$2,850
CON	BONDL - Bonds Local		\$8,000	-	-	-	-	-	-	-	\$8,000
CON	CITY - City Funds		\$16,200	-	-	-	-	-	-	-	\$16,200
CON	TCRF - Traffic Congestion Relief Fund - Local		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Construction</i>		\$29,050	-	-	-	-	-	-	-	\$29,050
	<i>Total Programmed</i>		\$41,000	-	-	-	-	-	-	-	\$41,000

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1380	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$597
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$418	-	-	-	-	-	-	-	\$418
CON	CITY - City Funds		\$179	-	-	-	-	-	-	-	\$179
	<i>Total Construction</i>		\$597	-	-	-	-	-	-	-	\$597
	<i>Total Programmed</i>		\$597	-	-	-	-	-	-	-	\$597

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF1630	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,384
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Washington Blvd Transit Enhancements. Washington Bl Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD. Project length is 0.95 miles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$123	-	-	-	-	-	-	-	\$123
PE	STPL-R - STP Local Regional		\$286	-	-	-	-	-	-	-	\$286
	<i>Total Preliminary Engineering</i>		\$409	-	-	-	-	-	-	-	\$409
CON	CITY - City Funds		\$590	-	-	-	-	-	-	-	\$590
CON	STPL-R - STP Local Regional		\$1,385	-	-	-	-	-	-	-	\$1,385
	<i>Total Construction</i>		\$1,975	-	-	-	-	-	-	-	\$1,975
	<i>Total Programmed</i>		\$2,384	-	-	-	-	-	-	-	\$2,384

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100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF9422	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,411
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$682	-	-	-	-	-	-	-	\$682
CON	CMAQ - Congestion Mitigation Air Quality		\$2,729	-	-	-	-	-	-	-	\$2,729
	<i>Total Construction</i>		\$3,411	-	-	-	-	-	-	-	\$3,411
	Total Programmed		\$3,411	-	-	-	-	-	-	-	\$3,411

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100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF9430	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,475
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		\$1,611	-	-	-	-	-	-	-	\$1,611
CON	PROPA - Los Angeles County Proposition "A"		\$864	-	-	-	-	-	-	-	\$864
	<i>Total Construction</i>		\$2,475	-	-	-	-	-	-	-	\$2,475
	<i>Total Programmed</i>		\$2,475	-	-	-	-	-	-	-	\$2,475

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	2018FBX00	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$55,000
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS03 - SMART FARE CARD AND EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC40 - Los Angeles County Proposition "C40"		\$8,201	-	-	-	-	-	-	-	\$8,201
PE	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$8,201	-	-	-	-	-	-	-	\$8,201
	<i>Total Preliminary Engineering</i>		\$16,402	-	-	-	-	-	-	-	\$16,402
CON	PC40 - Los Angeles County Proposition "C40"		\$19,299	-	-	-	-	-	-	-	\$19,299
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$19,299	-	-	-	-	-	-	-	\$19,299
	<i>Total Construction</i>		\$38,598	-	-	-	-	-	-	-	\$38,598
	<i>Total Programmed</i>		\$55,000	-	-	-	-	-	-	-	\$55,000

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0D198	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,058,000
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LRN92 - LIGHT RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D198
<i>System</i>	Transit						
<i>Project Limits</i>	From 0 to 0						
<i>Description</i>	CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5309c - FTA Bus Discretionary		\$7,113	-	-	-	-	-	-	-	\$7,113
PE	5339 - Bus and Bus Facilities Formula Grants		\$1,200	-	-	-	-	-	-	-	\$1,200
PE	Measure R		\$36,547	-	-	-	-	-	-	-	\$36,547
PE	PC25 - Los Angeles County Proposition "C25"		\$3,757	-	-	-	-	-	-	-	\$3,757
PE	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$4,351	-	-	-	-	-	-	-	\$4,351
PE	STCASHR - State - RIP		\$179	-	-	-	-	-	-	-	\$179
PE	STP-RIP - Surface Transportation Program-RIP		\$2,200	-	-	-	-	-	-	-	\$2,200
	<i>Total Preliminary Engineering</i>		\$55,347	-	-	-	-	-	-	-	\$55,347
ROW	5309c - FTA Bus Discretionary		\$1,450	-	-	-	-	-	-	-	\$1,450
ROW	Measure R		\$113,737	-	-	-	-	-	-	-	\$113,737
ROW	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$12,213	-	-	-	-	-	-	-	\$12,213
	<i>Total Right of Way</i>		\$127,400	-	-	-	-	-	-	-	\$127,400
CON	5307 - FTA FHWA TRANSFER FUNDS		\$58,214	-	-	-	-	-	-	-	\$58,214
CON	CITY - City Funds		\$107,470	-	-	-	-	-	-	-	\$107,470
CON	CMAQ - Congestion Mitigation Air Quality		\$74,000	-	-	-	-	-	-	-	\$74,000
CON	LTF - Local Transportation		\$54,000	-	-	-	-	-	-	-	\$54,000
CON	Measure R		\$486,814	-	-	-	-	-	-	-	\$486,814
CON	PC25 - Los Angeles County Proposition "C25"		\$215,563	-	-	-	-	-	-	-	\$215,563
CON	PROPA - Los Angeles County Proposition "A"		\$50,393	-	-	-	-	-	-	-	\$50,393
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$112,386	-	-	-	-	-	-	-	\$112,386
CON	SLTPP - State Local Transportation Partnership Program		\$49,526	-	-	-	-	-	-	-	\$49,526
CON	STIP AC		\$34,400	-	-	-	-	-	-	-	\$34,400
CON	STP-RIP - Surface Transportation Program-RIP		\$72,683	-	-	-	-	-	-	-	\$72,683
CON	TIFIA		\$545,900	-	-	-	-	-	-	-	\$545,900
CON	TIGER		\$13,904	-	-	-	-	-	-	-	\$13,904
	<i>Total Construction</i>		\$1,875,253	-	-	-	-	-	-	-	\$1,875,253
	<i>Total Programmed</i>		\$2,058,000	-	-	-	-	-	-	-	\$2,058,000

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<i>FTIP ID</i>	LA0D471	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$34,809
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D471
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5317 - New Freedom Program		\$19,314	-	-	-	-	-	-	-	\$19,314
CON	LTF - Local Transportation		\$15,495	-	-	-	-	-	-	-	\$15,495
	<i>Total Construction</i>		\$34,809	-	-	-	-	-	-	-	\$34,809
	<i>Total Programmed</i>		\$34,809	-	-	-	-	-	-	-	\$34,809

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1092	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT/MODELED	<i>Total Project Cost</i>	\$10,500				
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES						
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN92 - TRACK EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319				
<i>System</i>	Transit										
<i>Project Limits</i>	From to										
<i>Description</i>	Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central. The project is currently in the bid phase for PS&E.										
Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR03 - Measure R 3% Metrolink Capital		\$10,500	-	-	-	-	-	-	-	\$10,500
	<i>Total Preliminary Engineering</i>		\$10,500	-	-	-	-	-	-	-	\$10,500
	Total Programmed		\$10,500	-	-	-	-	-	-	-	\$10,500

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Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0G1094	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$20,189
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1017
<i>Project Limits</i>	From to						
<i>Description</i>	The West Santa Ana Transit Corridor Project (Study only)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$17,570	-	-	-	-	-	-	-	\$17,570
PE	Measure R		\$500	-	-	-	-	-	-	-	\$500
PE	PC25 - Los Angeles County Proposition "C25"		\$119	-	-	-	-	-	-	-	\$119
PE	TOD - Transit-Oriented Development Planning Pilot Program		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Preliminary Engineering</i>		\$20,189	-	-	-	-	-	-	-	\$20,189
	<i>Total Programmed</i>		\$20,189	-	-	-	-	-	-	-	\$20,189

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1123	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$58,839
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1014
<i>System Project Limits</i>	Transit From to						
<i>Description</i>	Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146).Toll Credits - Transit (TDC)of \$2,490 (FY20) will be used to match federal funds for the CON phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5310 - FTA Elderly/Disabled		\$52,715	-	-	-	-	-	-	-	\$52,715
CON	LTF - Local Transportation		\$6,124	-	-	-	-	-	-	-	\$6,124
	<i>Total Construction</i>		\$58,839	-	-	-	-	-	-	-	\$58,839
	<i>Total Programmed</i>		\$58,839	-	-	-	-	-	-	-	\$58,839

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<i>FTIP ID</i>	LA0G1149	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$2,086
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Improvements at four sites along Cesar Chavez Avenue, the perimeter of the Los Angeles Union Station, at Alameda and Vignes Streets. Land will be acquired for a bus pavilion, bike facilities, and enhanced landscaping at one site. Street furniture will be replaced and updated at the three other sites. A continental crosswalk will be installed on all four segments of the intersection at Cesar Chavez Avenue and Vignes Street						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5309c - FTA Bus Discretionary		\$89	-	-	-	-	-	-	-	\$89
PE	GEN - General Funds - Locally Generated		\$22	-	-	-	-	-	-	-	\$22
	<i>Total Preliminary Engineering</i>		\$111	-	-	-	-	-	-	-	\$111
ROW	5309c - FTA Bus Discretionary		\$480	-	-	-	-	-	-	-	\$480
ROW	GEN - General Funds - Locally Generated		\$120	-	-	-	-	-	-	-	\$120
	<i>Total Right of Way</i>		\$600	-	-	-	-	-	-	-	\$600
CON	5309c - FTA Bus Discretionary		\$1,100	-	-	-	-	-	-	-	\$1,100
CON	GEN - General Funds - Locally Generated		\$275	-	-	-	-	-	-	-	\$275
	<i>Total Construction</i>		\$1,375	-	-	-	-	-	-	-	\$1,375
	<i>Total Programmed</i>		\$2,086	-	-	-	-	-	-	-	\$2,086

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1162	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$525,200
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR0101
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Airport Metro Connector.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	2016 Earmark Repurposing		\$2,393	-	-	-	-	-	-	-	\$2,393
PE	5307 - FTA FHWA TRANSFER FUNDS		\$12,542	-	-	-	-	-	-	-	\$12,542
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$30,065	-	-	-	-	-	-	-	\$30,065
	<i>Total Preliminary Engineering</i>		\$45,000	-	-	-	-	-	-	-	\$45,000
ROW	MM35 - Measure M 35% Transit Construction		\$76,200	-	-	-	-	-	-	-	\$76,200
	<i>Total Right of Way</i>		\$76,200	-	-	-	-	-	-	-	\$76,200
CON	MM35 - Measure M 35% Transit Construction		\$214,000	-	-	-	-	-	-	-	\$214,000
CON	SB1 SOLUTIONS FOR CONGESTED CORRIDORS PROGRAM		\$150,000	-	-	-	-	-	-	-	\$150,000
CON	Transit And Intercity Rail Capital Program		\$40,000	-	-	-	-	-	-	-	\$40,000
	<i>Total Construction</i>		\$404,000	-	-	-	-	-	-	-	\$404,000
	<i>Total Programmed</i>		\$525,200	-	-	-	-	-	-	-	\$525,200

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(in \$000's)**

<i>FTIP ID</i>	LA0G1167	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$16,800
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$1,500	-	-	-	-	-	-	-	\$1,500
	<i>Total Preliminary Engineering</i>		\$1,500	-	-	-	-	-	-	-	\$1,500
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$3,500	-	-	-	-	-	-	-	\$3,500
CON	TIGER		\$11,800	-	-	-	-	-	-	-	\$11,800
	<i>Total Construction</i>		\$15,300	-	-	-	-	-	-	-	\$15,300
	<i>Total Programmed</i>		\$16,800	-	-	-	-	-	-	-	\$16,800

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<i>FTIP ID</i>	LA0G1169	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$17,501
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN92 - TRACK EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Brighton to Roxford double track: This project adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). The project will eliminate the current bottleneck and improve on time performance and operational reliability on the AVL. This project will be designed to be compatible with the potential future high speed rail alignment.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$5,284	-	-	-	-	-	-	-	\$5,284
PE	MR03 - Measure R 3% Metrolink Capital		\$12,217	-	-	-	-	-	-	-	\$12,217
	<i>Total Preliminary Engineering</i>		\$17,501	-	-	-	-	-	-	-	\$17,501
	<i>Total Programmed</i>		\$17,501	-	-	-	-	-	-	-	\$17,501

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA0G1229	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,485
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quadrant gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR03 - Measure R 3% Metrolink Capital		\$575	-	-	-	-	-	-	-	\$575
	<i>Total Preliminary Engineering</i>		\$575	-	-	-	-	-	-	-	\$575
CON	LTF - Local Transportation		\$1,455	-	-	-	-	-	-	-	\$1,455
CON	MR03 - Measure R 3% Metrolink Capital		\$1,455	-	-	-	-	-	-	-	\$1,455
	<i>Total Construction</i>		\$2,910	-	-	-	-	-	-	-	\$2,910
	<i>Total Programmed</i>		\$3,485	-	-	-	-	-	-	-	\$3,485

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1230	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,485
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quadrant gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR03 - Measure R 3% Metrolink Capital		\$575	-	-	-	-	-	-	-	\$575
	<i>Total Preliminary Engineering</i>		\$575	-	-	-	-	-	-	-	\$575
CON	LTF - Local Transportation		\$1,455	-	-	-	-	-	-	-	\$1,455
CON	MR03 - Measure R 3% Metrolink Capital		\$1,455	-	-	-	-	-	-	-	\$1,455
	<i>Total Construction</i>		\$2,910	-	-	-	-	-	-	-	\$2,910
	<i>Total Programmed</i>		\$3,485	-	-	-	-	-	-	-	\$3,485

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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1231	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,649
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR15 - TRACK REPLACEMENT/REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR03 - Measure R 3% Metrolink Capital		\$1,233	-	-	-	-	-	-	-	\$1,233
	<i>Total Preliminary Engineering</i>		\$1,233	-	-	-	-	-	-	-	\$1,233
CON	LTF - Local Transportation		\$2,708	-	-	-	-	-	-	-	\$2,708
CON	MR03 - Measure R 3% Metrolink Capital		\$2,708	-	-	-	-	-	-	-	\$2,708
	<i>Total Construction</i>		\$5,416	-	-	-	-	-	-	-	\$5,416
	Total Programmed		\$6,649	-	-	-	-	-	-	-	\$6,649

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<i>FTIP ID</i>	LA0G1320	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$191,502
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Vehicles Replacement - Purchase 100, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of shop charging stations and en-route charging stations for the Metro Orange Line.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5312 - FTA UZA Area		\$4,275	-	-	-	-	-	-	-	\$4,275
CON	LTF - Local Transportation		\$147,886	-	-	-	-	-	-	-	\$147,886
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$21,375	-	-	-	-	-	-	-	\$21,375
CON	PC40 - Los Angeles County Proposition "C40"		\$17,966	-	-	-	-	-	-	-	\$17,966
	<i>Total Construction</i>		\$191,502	-	-	-	-	-	-	-	\$191,502
	<i>Total Programmed</i>		\$191,502	-	-	-	-	-	-	-	\$191,502

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LA0G1343	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$150,790
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAR05 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-ALT FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1019
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	LIGHT RAIL VEHICLE MIDLIFE OVERHAUL Replacement/upgrade of the Propulsion System, Friction Braking System, Communication System, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC , the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability and system-wide compatibility.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337-SGR - STATE OF GOOD REPAIR		\$71,251	-	-	-	-	-	-	-	\$71,251
CON	PROPA - Los Angeles County Proposition "A"		\$79,539	-	-	-	-	-	-	-	\$79,539
	<i>Total Construction</i>		\$150,790	-	-	-	-	-	-	-	\$150,790
	<i>Total Programmed</i>		\$150,790	-	-	-	-	-	-	-	\$150,790

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<i>FTIP ID</i>	LA0G1344	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$86,662
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAR04 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP- GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1019
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	HEAVY RAIL VEHICLE MIDLIFE OVERHAUL Refurbishment/replacement of major systems including Propulsion, Automatic Train Control ATC/Automatic Train Operation ATO, Communication Systems, Friction Brake Controller, SemiPermanent Coupler Jumper Cables and various additional subsystems in order to maintain the fleets State of Good Repair.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337-SGR - STATE OF GOOD REPAIR		\$28,283	-	-	-	-	-	-	-	\$28,283
CON	LTF - Local Transportation		\$27,086	-	-	-	-	-	-	-	\$27,086
CON	MR02 - Measure R 2% Metro Rail Capital		\$1,986	-	-	-	-	-	-	-	\$1,986
CON	PROPA - Los Angeles County Proposition "A"		\$29,307	-	-	-	-	-	-	-	\$29,307
	<i>Total Construction</i>		\$86,662	-	-	-	-	-	-	-	\$86,662
	<i>Total Programmed</i>		\$86,662	-	-	-	-	-	-	-	\$86,662

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Los Angeles County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LA0G1351	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Demonstration and evaluation of innovative collision avoidance technologies on Los Angeles Countys Metro Bus Revenue Services. Procurement, installation, and evaluation including data collection, reporting, and project management of innovative collision avoidance technologies on Metros bus fleet.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5312 - FTA UZA Area		\$1,450	-	-	-	-	-	-	-	\$1,450
CON	LTF - Local Transportation		\$550	-	-	-	-	-	-	-	\$550
	<i>Total Construction</i>		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Programmed</i>		\$2,000	-	-	-	-	-	-	-	\$2,000

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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0G1550	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,750
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The Patsaouras Plaza Busway Station project - a new transit busway station for the Metro Silver Line and other transit buses operating on the El Monte Busway.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,200	-	-	-	-	-	-	-	\$2,200
CON	PC25 - Los Angeles County Proposition "C25"		\$550	-	-	-	-	-	-	-	\$550
	<i>Total Construction</i>		\$2,750	-	-	-	-	-	-	-	\$2,750
	<i>Total Programmed</i>		\$2,750	-	-	-	-	-	-	-	\$2,750

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<i>FTIP ID</i>	LA0G1572	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$320,300
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Description associated stations at Van Nuys and Sepulveda Boulevards, and will also build four-quadrant railroad-type gate systems at up to 35 intersections between North Hollywood and Chatsworth.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LTF - Local Transportation		\$46,100	-	-	-	-	-	-	-	\$46,100
	<i>Total Preliminary Engineering</i>		\$46,100	-	-	-	-	-	-	-	\$46,100
ROW	LTF - Local Transportation		\$6,000	-	-	-	-	-	-	-	\$6,000
	<i>Total Right of Way</i>		\$6,000	-	-	-	-	-	-	-	\$6,000
CON	LTF - Local Transportation		\$193,200	-	-	-	-	-	-	-	\$193,200
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS		\$75,000	-	-	-	-	-	-	-	\$75,000
	<i>Total Construction</i>		\$268,200	-	-	-	-	-	-	-	\$268,200
	<i>Total Programmed</i>		\$320,300	-	-	-	-	-	-	-	\$320,300

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
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(in \$000's)

<i>FTIP ID</i>	LA0G635	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$25,000
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR0704
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood. Transit enhancements are within 3 miles of Eastside Goldline Extension station.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$2,700	-	-	-	-	-	-	-	\$2,700
	<i>Total Preliminary Engineering</i>		\$2,700	-	-	-	-	-	-	-	\$2,700
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$22,300	-	-	-	-	-	-	-	\$22,300
	<i>Total Construction</i>		\$22,300	-	-	-	-	-	-	-	\$22,300
	<i>Total Programmed</i>		\$25,000	-	-	-	-	-	-	-	\$25,000

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G719	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$68,605
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$445	-	-	-	-	-	-	-	\$445
PE	LTF - Local Transportation		\$5,373	-	-	-	-	-	-	-	\$5,373
	<i>Total Preliminary Engineering</i>		\$5,818	-	-	-	-	-	-	-	\$5,818
ROW	LTF - Local Transportation		\$6,890	-	-	-	-	-	-	-	\$6,890
	<i>Total Right of Way</i>		\$6,890	-	-	-	-	-	-	-	\$6,890
CON	5307 - FTA LA/LB UZA		\$2,222	-	-	-	-	-	-	-	\$2,222
CON	AB2766 - State AB2766		\$2,500	-	-	-	-	-	-	-	\$2,500
CON	ATP - Active Transportation Program		\$2,464	-	-	-	-	-	-	-	\$2,464
CON	LTF - Local Transportation		\$38,461	-	-	-	-	-	-	-	\$38,461
CON	TIGER		\$10,250	-	-	-	-	-	-	-	\$10,250
	<i>Total Construction</i>		\$55,897	-	-	-	-	-	-	-	\$55,897
	Total Programmed		\$68,605	-	-	-	-	-	-	-	\$68,605

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<i>FTIP ID</i>	LA990764	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$100,114
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA990764
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	JOB ACCESS & REVERSE COMMUTER PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL FOR UZA 2 AND UZA 123.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5316 - Job Access and Reverse Commute		\$57,562	-	-	-	-	-	-	-	\$57,562
CON	LTF - Local Transportation		\$42,552	-	-	-	-	-	-	-	\$42,552
	<i>Total Construction</i>		\$100,114	-	-	-	-	-	-	-	\$100,114
	<i>Total Programmed</i>		\$100,114	-	-	-	-	-	-	-	\$100,114

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	LA0G1023	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,028
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS03 - SMART FARE CARD AND EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Toll Credits - Transit (TDC) of \$406 will be used to match FY18/19 federal funds for the CON phase						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,028	-	-	-	-	-	-	-	\$2,028
		<i>Total Construction</i>	\$2,028	-	-	-	-	-	-	-	\$2,028
		<i>Total Programmed</i>	\$2,028	-	-	-	-	-	-	-	\$2,028

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(in \$000's)**

<i>FTIP ID</i>	LA0G1239	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$140
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR08D08
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Description This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY18/19 to match FTA 5307 for CON.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$140	-	-	-	-	-	-	-	\$140
		<i>Total Construction</i>	\$140	-	-	-	-	-	-	-	\$140
		<i>Total Programmed</i>	\$140	-	-	-	-	-	-	-	\$140

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<i>FTIP ID</i>	LA0G1557	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$9,791
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase eight (8) CNG and four (4) electric replacement buses. Project will used \$1,958 in FY19/TDC to match FY19/FTA 5307 funds						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$9,791	-	-	-	-	-	-	-	\$9,791
		<i>Total Construction</i>	\$9,791	-	-	-	-	-	-	-	\$9,791
		<i>Total Programmed</i>	\$9,791	-	-	-	-	-	-	-	\$9,791

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(in \$000's)**

<i>FTIP ID</i>	LA0G1558	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$2,540	
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	SEC54 - SECURITY EQUIPMENT/FACILITIES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	This project will consist of the installation of new cameras and sensors on 56 buses installation of the backoffice storage systems installation of the bus stop video surveillance signs and completion of the integration with MBLs existing AVL system. Project will use \$508 in FY19/TDC to match FY19/FTA 5307 funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,540	-	-	-	-	-	-	-	\$2,540
		<i>Total Construction</i>	\$2,540	-	-	-	-	-	-	-	\$2,540
		<i>Total Programmed</i>	\$2,540	-	-	-	-	-	-	-	\$2,540

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<i>FTIP ID</i>	LA0G1559	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$732	
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Description This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Project will use \$146 in FY19/TDC to match FY19/FTA 5307 funds.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$732	-	-	-	-	-	-	-	\$732
		<i>Total Construction</i>	\$732	-	-	-	-	-	-	-	\$732
		<i>Total Programmed</i>	\$732	-	-	-	-	-	-	-	\$732

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(in \$000's)**

<i>FTIP ID</i>	LA0G645	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,500
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC) of \$500 will be used to match FY19 FTA 5307 funds for the CON phase						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,500	-	-	-	-	-	-	-	\$2,500
	<i>Total Construction</i>		\$2,500	-	-	-	-	-	-	-	\$2,500
	<i>Total Programmed</i>		\$2,500	-	-	-	-	-	-	-	\$2,500

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G906	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,200
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status. \$192 in TDC added						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$960	-	-	-	-	-	-	-	\$960
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$144	-	-	-	-	-	-	-	\$144
CON	STA-1B - State Transit Assistance - Proposition 1B		\$96	-	-	-	-	-	-	-	\$96
	<i>Total Construction</i>		\$1,200	-	-	-	-	-	-	-	\$1,200
	<i>Total Programmed</i>		\$1,200	-	-	-	-	-	-	-	\$1,200

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	LA0G907	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,000
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - FTA LA/LB UZA		\$800	-	-	-	-	-	-	-	\$800
PE	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$120	-	-	-	-	-	-	-	\$120
PE	STA-1B - State Transit Assistance - Proposition 1B		\$80	-	-	-	-	-	-	-	\$80
	<i>Total Preliminary Engineering</i>		\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Programmed</i>		\$1,000	-	-	-	-	-	-	-	\$1,000

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA55205	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,525
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA55205
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Description ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC) of \$80 will be used to match FY18/19 FTA 5307 for the CON phase.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$5,656	-	-	-	-	-	-	-	\$5,656
CON	TDA4 - TDA Article 4		\$869	-	-	-	-	-	-	-	\$869
	<i>Total Construction</i>		\$6,525	-	-	-	-	-	-	-	\$6,525
	<i>Total Programmed</i>		\$6,525	-	-	-	-	-	-	-	\$6,525

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<i>FTIP ID</i>	LA0G1107	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$1,817	
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - FTA LA/LB UZA		\$389	-	-	-	-	-	-	-	\$389
	<i>Total Preliminary Engineering</i>		\$389	-	-	-	-	-	-	-	\$389
CON	5307 - FTA LA/LB UZA		\$1,019	-	-	-	-	-	-	-	\$1,019
CON	CITY - City Funds		\$86	-	-	-	-	-	-	-	\$86
CON	PC10 - Los Angeles County Proposition "C10"		\$212	-	-	-	-	-	-	-	\$212
CON	PROPALR - Los Angeles County Proposition "A" Local		\$14	-	-	-	-	-	-	-	\$14
CON	TDA3 - TDA Article 3		\$25	-	-	-	-	-	-	-	\$25
CON	TSSSSDR - Transit System Safety,Security And Disaster Response Account		\$72	-	-	-	-	-	-	-	\$72
	<i>Total Construction</i>		\$1,428	-	-	-	-	-	-	-	\$1,428
	<i>Total Programmed</i>		\$1,817	-	-	-	-	-	-	-	\$1,817

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Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF9416	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$1,978
<i>Lead Agency</i>	PASADENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The City will purchase four (4) 35-ft clean fuel vehicles to relieve overcrowding on the Pasadena ARTS service.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	15CFP - LTF - Local Transportation		\$1,365	-	-	-	-	-	-	-	\$1,365
CON	CITY - City Funds		\$613	-	-	-	-	-	-	-	\$613
	<i>Total Construction</i>		\$1,978	-	-	-	-	-	-	-	\$1,978
	<i>Total Programmed</i>		\$1,978	-	-	-	-	-	-	-	\$1,978

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0D29	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$13,571
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D29
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5309c - FTA Bus Discretionary		\$472	-	-	-	-	-	-	-	\$472
	<i>Total Preliminary Engineering</i>		\$472	-	-	-	-	-	-	-	\$472
CON	5309c - FTA Bus Discretionary		\$2,282	-	-	-	-	-	-	-	\$2,282
CON	CITY - City Funds		\$4,125	-	-	-	-	-	-	-	\$4,125
CON	CMAQ - Congestion Mitigation Air Quality		\$1,200	-	-	-	-	-	-	-	\$1,200
CON	MEASURE M MYSP (Multi Year Subregional Program)		\$4,500	-	-	-	-	-	-	-	\$4,500
CON	MR20H - Measure R 20% Highway		\$992	-	-	-	-	-	-	-	\$992
	<i>Total Construction</i>		\$13,099	-	-	-	-	-	-	-	\$13,099
	<i>Total Programmed</i>		\$13,571	-	-	-	-	-	-	-	\$13,571

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<i>FTIP ID</i>	LA0G1423	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$94
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$94	-	-	-	-	-	-	-	\$94
	<i>Total Construction</i>		\$94	-	-	-	-	-	-	-	\$94
	<i>Total Programmed</i>		\$94	-	-	-	-	-	-	-	\$94

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<i>FTIP ID</i>	LA0F022	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,778
<i>Lead Agency</i>	SANTA MONICA MUNICIPAL BUS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$7,665	-	-	-	-	-	-	-	\$7,665
CON	AGENCY - Agency		\$600	-	-	-	-	-	-	-	\$600
CON	PC40 - Los Angeles County Proposition "C40"		\$1,399	-	-	-	-	-	-	-	\$1,399
CON	PROPALR - Los Angeles County Proposition "A" Local		\$2,500	-	-	-	-	-	-	-	\$2,500
CON	TDA - Transportation Development Act		\$614	-	-	-	-	-	-	-	\$614
	<i>Total Construction</i>		\$12,778	-	-	-	-	-	-	-	\$12,778
	<i>Total Programmed</i>		\$12,778	-	-	-	-	-	-	-	\$12,778

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0G939	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$1,550	
<i>Lead Agency</i>	SANTA MONICA MUNICIPAL BUS			<i>Modeling</i>			
<i>County System</i>	Los Angeles Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703
<i>Project Limits</i>	From to						
<i>Description</i>	EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - FTA LA/LB UZA		\$840	-	-	-	-	-	-	-	\$840
PE	TDA - Transportation Development Act		\$100	-	-	-	-	-	-	-	\$100
PE	TDA4 - TDA Article 4		\$110	-	-	-	-	-	-	-	\$110
	<i>Total Preliminary Engineering</i>		\$1,050	-	-	-	-	-	-	-	\$1,050
CON	5307 - FTA LA/LB UZA		\$400	-	-	-	-	-	-	-	\$400
CON	TDA - Transportation Development Act		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Construction</i>		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Programmed</i>		\$1,550	-	-	-	-	-	-	-	\$1,550

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(in \$000's)**

<i>FTIP ID</i>	LA0G1298	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform TCM Category</i>	Committed	<i>Total Project Cost</i>	\$3,739
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAN93 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1015
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR03 - Measure R 3% Metrolink Capital		\$3,000	-	-	-	-	-	-	-	\$3,000
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$739	-	-	-	-	-	-	-	\$739
	<i>Total Construction</i>		\$3,739	-	-	-	-	-	-	-	\$3,739
	Total Programmed		\$3,739	-	-	-	-	-	-	-	\$3,739

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0D454	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$600
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D454
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$481	-	-	-	-	-	-	-	\$481
CON	CITY - City Funds		\$119	-	-	-	-	-	-	-	\$119
	<i>Total Construction</i>		\$600	-	-	-	-	-	-	-	\$600
	<i>Total Programmed</i>		\$600	-	-	-	-	-	-	-	\$600

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0D455	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$160
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D455
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	REPLACE RELIEF AND SUPERVISOR VEHICLES .						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$128	-	-	-	-	-	-	-	\$128
CON	PC40 - Los Angeles County Proposition "C40"		\$32	-	-	-	-	-	-	-	\$32
	<i>Total Construction</i>		\$160	-	-	-	-	-	-	-	\$160
	<i>Total Programmed</i>		\$160	-	-	-	-	-	-	-	\$160

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<i>FTIP ID</i>	LA0G059	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$850
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$780	-	-	-	-	-	-	-	\$780
CON	PC40 - Los Angeles County Proposition "C40"		\$70	-	-	-	-	-	-	-	\$70
	<i>Total Construction</i>		\$850	-	-	-	-	-	-	-	\$850
	<i>Total Programmed</i>		\$850	-	-	-	-	-	-	-	\$850

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<i>FTIP ID</i>	LA0G1124	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,200
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Torrance Regional Park and Ride Transit Center - Operating Funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$3,200	-	-	-	-	-	-	-	\$3,200
		<i>Total Construction</i>	\$3,200	-	-	-	-	-	-	-	\$3,200
		<i>Total Programmed</i>	\$3,200	-	-	-	-	-	-	-	\$3,200

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<i>FTIP ID</i>	LA0G1280	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,500					
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	YES							
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010					
<i>System</i>	Transit											
<i>Project Limits</i>	From to											
<i>Description</i>	Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).											
Phase	Fund Source		(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds			\$4,500	-	-	-	-	-	-	-	\$4,500
		<i>Total Construction</i>		\$4,500	-	-	-	-	-	-	-	\$4,500
		<i>Total Programmed</i>		\$4,500	-	-	-	-	-	-	-	\$4,500

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<i>FTIP ID</i>	LA0G1385	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,200
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase two replacement Compressed Natural Gas (CNG) Buses on Express Route and two relief vehicles during FY2019.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$1,200	-	-	-	-	-	-	-	\$1,200
		<i>Total Construction</i>	\$1,200	-	-	-	-	-	-	-	\$1,200
		<i>Total Programmed</i>	\$1,200	-	-	-	-	-	-	-	\$1,200

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G195	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,027
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Remodel Training room and Maintenance area - Project is part of ongoing efforts to update and modernize the Transit facility (Administrative, Operations and Maintenance) that was constructed in 1986. Contract award for next phase is scheduled for May 2020 with work to be completed by December 2020.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,027	-	-	-	-	-	-	-	\$1,027
	<i>Total Construction</i>		\$1,027	-	-	-	-	-	-	-	\$1,027
	<i>Total Programmed</i>		\$1,027	-	-	-	-	-	-	-	\$1,027

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA151509	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	TCM Committed	<i>Total Project Cost</i>	\$1,889
<i>Lead Agency</i>	ANAHEIM	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>County</i>	Orange						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citron and West Various to Various						
<i>Description</i>	West Street and Citron Street Sidewalk Gap Closure - Construction of sidewalk gap closures to create new 5-ft-wide sidewalk, curb and gutter, and drainage facilities along West and Citron Streets, as well as non-infrastructure activities. Toll Credit for ATP-MPO.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$318	-	-	-	-	-	-	-	\$318
	<i>Total Preliminary Engineering</i>		\$318	-	-	-	-	-	-	-	\$318
ROW	ATP - Active Transportation Program - MPO		\$56	-	-	-	-	-	-	-	\$56
	<i>Total Right of Way</i>		\$56	-	-	-	-	-	-	-	\$56
CON	ATP - Active Transportation Program - MPO		\$1,515	-	-	-	-	-	-	-	\$1,515
	<i>Total Construction</i>		\$1,515	-	-	-	-	-	-	-	\$1,515
	Total Programmed		\$1,889	-	-	-	-	-	-	-	\$1,889

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA171602	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,563
<i>Lead Agency</i>	BUENA PARK			<i>Modeling</i>			
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>Project Limits</i>	At Various Various to Various						
<i>Description</i>	Buena Park School District SRTS Improvements - Planning, outreach, development of SRTS maps, improve pedestrian infrastructure around schools and bus stops						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$125	-	-	-	-	-	-	-	\$125
	<i>Total Preliminary Engineering</i>		\$125	-	-	-	-	-	-	-	\$125
ROW	CITY - City Funds		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Right of Way</i>		\$10	-	-	-	-	-	-	-	\$10
CON	ATP - Active Transportation Program		\$1,428	-	-	-	-	-	-	-	\$1,428
	<i>Total Construction</i>		\$1,428	-	-	-	-	-	-	-	\$1,428
	<i>Total Programmed</i>		\$1,563	-	-	-	-	-	-	-	\$1,563

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA130105	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$39
<i>Lead Agency</i>	COSTA MESA			<i>Modeling</i>			
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>Project Limits Description</i>	At City of Costa Mesa Various to Various Bicycle Racks at City Facilities						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$5	-	-	-	-	-	-	-	\$5
CON	CMAQ - Congestion Mitigation Air Quality		\$34	-	-	-	-	-	-	-	\$34
	<i>Total Construction</i>		\$39	-	-	-	-	-	-	-	\$39
	Total Programmed		\$39	-	-	-	-	-	-	-	\$39

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA190903	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$1,300
<i>Lead Agency</i>	COSTA MESA			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES- NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Merrimac Way Harbor Blvd to Fairview Rd						
<i>Description</i>	Merrimac Way Multipurpose Street Sidewalk and Bicycle Facility Project - The Merrimac Way Street, Sidewalk and Bicycle Facility Multipurpose Trail project will construct 6,400 linear feet of bicycle lanes, 8,000 linear feet of new sidewalks and 1,600 linear feet of multi-purpose trail improvements on Merrimac Way. State only funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$195	-	-	-	-	-	-	-	\$195
	<i>Total Preliminary Engineering</i>		\$195	-	-	-	-	-	-	-	\$195
CON	ATP - Active Transportation Program - MPO		\$1,105	-	-	-	-	-	-	-	\$1,105
	<i>Total Construction</i>		\$1,105	-	-	-	-	-	-	-	\$1,105
	Total Programmed		\$1,300	-	-	-	-	-	-	-	\$1,300

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA000809	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$129,155
<i>Lead Agency</i>	FULLERTON	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>County</i>	Orange						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Walnut Ave to Ash Ave, Begin: 0 End: 0						
<i>Description</i>	RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Capacity)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$5,098	-	-	-	-	-	-	-	\$5,098
	<i>Total Preliminary Engineering</i>		\$5,098	-	-	-	-	-	-	-	\$5,098
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$11,322	-	-	-	-	-	-	-	\$11,322
ROW	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$25,172	-	-	-	-	-	-	-	\$25,172
	<i>Total Right of Way</i>		\$36,494	-	-	-	-	-	-	-	\$36,494
CON	AGENCY - Agency		\$5,216	-	-	-	-	-	-	-	\$5,216
CON	CITY - City Funds		\$2,500	-	-	-	-	-	-	-	\$2,500
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$8,074	-	-	-	-	-	-	-	\$8,074
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$52,880	-	-	-	-	-	-	-	\$52,880
CON	TCIF - Trade Corridor Program		\$11,890	-	-	-	-	-	-	-	\$11,890
CON	TSSSSDR - Transit System Safety, Security And Disaster Response Account		\$7,003	-	-	-	-	-	-	-	\$7,003
	<i>Total Construction</i>		\$87,563	-	-	-	-	-	-	-	\$87,563
	<i>Total Programmed</i>		\$129,155	-	-	-	-	-	-	-	\$129,155

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

FTIP ID	ORA040602	FTIP Amendment	Orange County Transportation Authority (OCTA) 21-00	Conform Category Modeling	EXEMPT - 93.126	Total Project Cost	\$98,435
Lead Agency	FULLERTON	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin	SCAB	RTP ID	ORA040602
County	Orange						
System	Local Hwy						
Project Limits	From Santa Fe Ave. to Valencia Dr., Begin: 0 End: 0						
Description	STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$1,925	-	-	-	-	-	-	-	\$1,925
PE	FEE - Fees		\$170	-	-	-	-	-	-	-	\$170
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$3,736	-	-	-	-	-	-	-	\$3,736
	<i>Total Preliminary Engineering</i>		\$5,831	-	-	-	-	-	-	-	\$5,831
ROW	AGENCY - Agency		\$3,500	-	-	-	-	-	-	-	\$3,500
ROW	CITY - City Funds		\$4,533	-	-	-	-	-	-	-	\$4,533
ROW	CMAQ - Congestion Mitigation Air Quality		\$10,398	-	-	-	-	-	-	-	\$10,398
ROW	DEMOSTL - Demonstration - SAFETEA-LU		\$11,518	-	-	-	-	-	-	-	\$11,518
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$2,529	-	-	-	-	-	-	-	\$2,529
ROW	STPL-R - STP Local Regional		\$5,326	-	-	-	-	-	-	-	\$5,326
	<i>Total Right of Way</i>		\$37,804	-	-	-	-	-	-	-	\$37,804
CON	CMAQ - Congestion Mitigation Air Quality		\$7,593	-	-	-	-	-	-	-	\$7,593
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$490	-	-	-	-	-	-	-	\$490
CON	FEE - Fees		\$4,390	-	-	-	-	-	-	-	\$4,390
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$1,145	-	-	-	-	-	-	-	\$1,145
CON	STPL-R - STP Local Regional		\$6,397	-	-	-	-	-	-	-	\$6,397
CON	TCIF - Trade Corridor Program		\$32,800	-	-	-	-	-	-	-	\$32,800
CON	TSSSSDR - Transit System Safety, Security And Disaster Response Account		\$1,985	-	-	-	-	-	-	-	\$1,985
	<i>Total Construction</i>		\$54,800	-	-	-	-	-	-	-	\$54,800
	Total Programmed		\$98,435	-	-	-	-	-	-	-	\$98,435

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA152207	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	TCM Committed	<i>Total Project Cost</i>	\$658
<i>Lead Agency</i>	FULLERTON	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>County</i>	Orange						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Commonwealth Avenue State College Boulevard to Chapman Avenue						
<i>Description</i>	Citywide Bicycle & Pedestrian Improvement - Bicycle and pedestrian safety enhancements to 7 locations: Commonwealth Ave - State College Blvd & Chapman Ave (0.50 mi), Valencia Dr -Brookhurst Rd & Meade Ave (1.3 mi), Walnut Ave - Highland Ave & Lemon St (0.50 mi), Richman Ave - Walnut Ave & Houston Ave (0.95 mi), Associated Rd - Yorba Linda Blvd & Imperial Hwy (1.25 mi), Dorothy Lane - Acacia Ave & Longview Ave (0.80 mi), and Acacia Ave - Chapman Ave & Dorothy Lane (0.50 mi).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$79	-	-	-	-	-	-	-	\$79
CON	CMAQ - Congestion Mitigation Air Quality		\$579	-	-	-	-	-	-	-	\$579
	<i>Total Construction</i>		\$658	-	-	-	-	-	-	-	\$658
	Total Programmed		\$658	-	-	-	-	-	-	-	\$658

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA152208	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,523
<i>Lead Agency</i>	FULLERTON	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Modeling Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>County</i>	Orange	<i>Project Limits</i> At Wilshire Avenue Woods Avenue to Acacia Avenue					
<i>System</i>	Local Hwy	Wilshire Avenue Bicycle Boulevard - Bikeway enhancements on a 2.3 mile segment of Wilshire Avenue between Woods Avenue and Acacia Avenue near Downtown Fullerton. Improvements includes installation of traffic signal, intersection crossing, sidewalks, new street lights, traffic circles, striping for sharrows, and new signs.					
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$303	-	-	-	-	-	-	-	\$303
CON	CMAQ - Congestion Mitigation Air Quality		\$2,220	-	-	-	-	-	-	-	\$2,220
	<i>Total Construction</i>		\$2,523	-	-	-	-	-	-	-	\$2,523
	<i>Total Programmed</i>		\$2,523	-	-	-	-	-	-	-	\$2,523

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA120522	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$5,451
<i>Lead Agency</i>	HUNTINGTON BEACH			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA120522
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Huntington to Delaware, Begin: 0 End: 0						
<i>Description</i>	HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$49	-	-	-	-	-	-	-	\$49
PE	STPL-R - STP Local Regional		\$69	-	-	-	-	-	-	-	\$69
	<i>Total Preliminary Engineering</i>		\$118	-	-	-	-	-	-	-	\$118
ROW	CITY - City Funds		\$2,010	-	-	-	-	-	-	-	\$2,010
ROW	STPL-R - STP Local Regional		\$2,209	-	-	-	-	-	-	-	\$2,209
	<i>Total Right of Way</i>		\$4,219	-	-	-	-	-	-	-	\$4,219
CON	AGENCY - Agency		\$1,114	-	-	-	-	-	-	-	\$1,114
	<i>Total Construction</i>		\$1,114	-	-	-	-	-	-	-	\$1,114
	<i>Total Programmed</i>		\$5,451	-	-	-	-	-	-	-	\$5,451

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA113009	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$872
<i>Lead Agency</i>	IRVINE			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7020004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Peters Canyon RR Trails to Walnut Avenue						
<i>Description</i>	The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of 35 pole lighting within the project segment.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$14	-	-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		\$94	-	-	-	-	-	-	-	\$94
	<i>Total Preliminary Engineering</i>		\$108	-	-	-	-	-	-	-	\$108
CON	CITY - City Funds		\$112	-	-	-	-	-	-	-	\$112
CON	CMAQ - Congestion Mitigation Air Quality		\$586	-	-	-	-	-	-	-	\$586
	<i>Total Construction</i>		\$698	-	-	-	-	-	-	-	\$698
	Total Programmed		\$806	-	-	-	-	-	-	-	\$806

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA113011	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	TCM Committed	<i>Total Project Cost</i>	\$1,321
<i>Lead Agency</i>	LA HABRA	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7020004
<i>County</i>	Orange						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At City of La Habra N/A to N/A						
<i>Description</i>	La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad ROW between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO - Split project with ORA190920 for ROW.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$68	-	-	-	-	-	-	-	\$68
PE	CMAQ - Congestion Mitigation Air Quality		\$453	-	-	-	-	-	-	-	\$453
	<i>Total Preliminary Engineering</i>		\$521	-	-	-	-	-	-	-	\$521
ROW	ATP - Active Transportation Program - MPO		\$708	-	-	-	-	-	-	-	\$708
ROW	MSRC - Mobile Source Air Pollution Reduction Review Committee		\$92	-	-	-	-	-	-	-	\$92
	<i>Total Right of Way</i>		\$800	-	-	-	-	-	-	-	\$800
	Total Programmed		\$1,321	-	-	-	-	-	-	-	\$1,321

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA151508	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,294
<i>Lead Agency</i>	ORANGE COUNTY			<i>Modeling</i>			
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>Project Limits</i>	At Coyote Creek Bikeway (proposed) La Mirada Boulevard to East Coyote Creek						
<i>Description</i>	The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED and PS&E ONLY.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$3,008	-	-	-	-	-	-	-	\$3,008
PE	ATP - Active Transportation Program - MPO		\$2,286	-	-	-	-	-	-	-	\$2,286
	<i>Total Preliminary Engineering</i>		\$5,294	-	-	-	-	-	-	-	\$5,294
	Total Programmed		\$5,294	-	-	-	-	-	-	-	\$5,294

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA170003	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$6,500
<i>Lead Agency</i>	ORANGE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAY67 - NEW HIGHWAY (NO HOV LANE): GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2A0704
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Cow Camp Road 8,500 ft EAST OF ANTONIO to Ortega Highway						
<i>Description</i>	COW CAMP ROAD SEGMENT 2 ADD (2 to 3) LANES EACH DIRECTION FROM 8,500 ft EAST OF ANTONIO TO ORTEGA HIGHWAY						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CO - County		\$3,250	-	-	-	-	-	-	-	\$3,250
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$3,250	-	-	-	-	-	-	-	\$3,250
	<i>Total Preliminary Engineering</i>		\$6,500	-	-	-	-	-	-	-	\$6,500
	Total Programmed		\$6,500	-	-	-	-	-	-	-	\$6,500

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

FTIP ID	ORA020824	FTIP Amendment	Orange County Transportation Authority (OCTA) 21-00	Conform EXEMPT Category - 93.126	Total Project Cost \$105,869
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			Modeling	
County	Orange	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin SCAB	RTP ID ORA120534
System	Local Hwy				
Project Limits	From NA to NA, Begin: 0 End: 0				
Description	ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)				

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$5,618	-	-	-	-	-	-	-	\$5,618
PE	STPL-R - STP Local Regional		\$631	-	-	-	-	-	-	-	\$631
	<i>Total Preliminary Engineering</i>		\$6,249	-	-	-	-	-	-	-	\$6,249
ROW	AGENCY - Agency		\$1,346	-	-	-	-	-	-	-	\$1,346
ROW	CMAQ - Congestion Mitigation Air Quality		\$27,504	-	-	-	-	-	-	-	\$27,504
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$1,813	-	-	-	-	-	-	-	\$1,813
	<i>Total Right of Way</i>		\$30,663	-	-	-	-	-	-	-	\$30,663
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$18,600	-	-	-	-	-	-	-	\$18,600
CON	FEE - Fees		\$1,351	-	-	-	-	-	-	-	\$1,351
CON	STPL-R - STP Local Regional		\$7,374	-	-	-	-	-	-	-	\$7,374
CON	TCIF - Trade Corridor Program		\$41,632	-	-	-	-	-	-	-	\$41,632
	<i>Total Construction</i>		\$68,957	-	-	-	-	-	-	-	\$68,957
	Total Programmed		\$105,869	-	-	-	-	-	-	-	\$105,869

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA020825	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$107,402
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA120534
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From BNSF RR to BNSF RR, Begin: 0 End: 0						
<i>Description</i>	LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$6,482	-	-	-	-	-	-	-	\$6,482
PE	STPL-R - STP Local Regional		\$631	-	-	-	-	-	-	-	\$631
	<i>Total Preliminary Engineering</i>		\$7,113	-	-	-	-	-	-	-	\$7,113
ROW	AGENCY - Agency		\$7,031	-	-	-	-	-	-	-	\$7,031
ROW	CMAQ - Congestion Mitigation Air Quality		\$7,865	-	-	-	-	-	-	-	\$7,865
ROW	FEE - Fees		\$1,619	-	-	-	-	-	-	-	\$1,619
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$12,570	-	-	-	-	-	-	-	\$12,570
ROW	STPL-R - STP Local Regional		\$19,506	-	-	-	-	-	-	-	\$19,506
	<i>Total Right of Way</i>		\$48,591	-	-	-	-	-	-	-	\$48,591
CON	AGENCY - Agency		\$9,334	-	-	-	-	-	-	-	\$9,334
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$9,709	-	-	-	-	-	-	-	\$9,709
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$5,026	-	-	-	-	-	-	-	\$5,026
CON	TCIF - Trade Corridor Program		\$27,629	-	-	-	-	-	-	-	\$27,629
	<i>Total Construction</i>		\$51,698	-	-	-	-	-	-	-	\$51,698
	<i>Total Programmed</i>		\$107,402	-	-	-	-	-	-	-	\$107,402

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA131306	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,500
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)	<i>Modeling</i>					
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2160001
<i>Project Limits</i>	At 17th Street Grand Ave to Santiago Street						
<i>Description</i>	17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PA&ED Phase)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$50	-	-	-	-	-	-	-	\$50
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$3,450	-	-	-	-	-	-	-	\$3,450
	<i>Total Preliminary Engineering</i>		\$3,500	-	-	-	-	-	-	-	\$3,500
	Total Programmed		\$3,500	-	-	-	-	-	-	-	\$3,500

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA190304	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$750
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)	<i>Modeling</i>					
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0704
<i>Project Limits</i>	At TBD TBD to TBD						
<i>Description</i>	South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit for STBG)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STPL-R - STP Local Regional		\$750	-	-	-	-	-	-	-	\$750
	<i>Total Preliminary Engineering</i>		\$750	-	-	-	-	-	-	-	\$750
	Total Programmed		\$750	-	-	-	-	-	-	-	\$750

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA150003	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$12,674
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA125
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Bristol Street Warner to St Andrew						
<i>Description</i>	Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOT21 - Demonstration - Tea 21		\$738	-	-	-	-	-	-	-	\$738
	<i>Total Preliminary Engineering</i>		\$738	-	-	-	-	-	-	-	\$738
ROW	DEMOT21 - Demonstration - SAFETEA-LU		\$2,125	-	-	-	-	-	-	-	\$2,125
ROW	DEMOT21 - Demonstration - Tea 21		\$1,785	-	-	-	-	-	-	-	\$1,785
ROW	GEN - General Funds - Locally Generated		\$5,964	-	-	-	-	-	-	-	\$5,964
	<i>Total Right of Way</i>		\$9,874	-	-	-	-	-	-	-	\$9,874
CON	GEN - General Funds - Locally Generated		\$2,062	-	-	-	-	-	-	-	\$2,062
	<i>Total Construction</i>		\$2,062	-	-	-	-	-	-	-	\$2,062
	<i>Total Programmed</i>		\$12,674	-	-	-	-	-	-	-	\$12,674

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA150005	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$18,402
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA125
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Bristol Washington to 17th						
<i>Description</i>	Bristol Street Widening from Washington Avenue to 17th Street. Widen from 4 to 6 lanes. Phase IIIB. Split from ORA125						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	GEN - General Funds - Locally Generated		\$40	-	-	-	-	-	-	-	\$40
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$120	-	-	-	-	-	-	-	\$120
	<i>Total Preliminary Engineering</i>		\$160	-	-	-	-	-	-	-	\$160
ROW	GEN - General Funds - Locally Generated		\$3,638	-	-	-	-	-	-	-	\$3,638
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$11,153	-	-	-	-	-	-	-	\$11,153
	<i>Total Right of Way</i>		\$14,791	-	-	-	-	-	-	-	\$14,791
CON	GEN - General Funds - Locally Generated		\$835	-	-	-	-	-	-	-	\$835
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$2,616	-	-	-	-	-	-	-	\$2,616
	<i>Total Construction</i>		\$3,451	-	-	-	-	-	-	-	\$3,451
	<i>Total Programmed</i>		\$18,402	-	-	-	-	-	-	-	\$18,402

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA151502	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$5,424
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>			
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>Project Limits</i>	At Santa Ana Boulevard and Fifth Street Various to Various						
<i>Description</i>	Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$940	-	-	-	-	-	-	-	\$940
	<i>Total Preliminary Engineering</i>		\$940	-	-	-	-	-	-	-	\$940
CON	ATP - Active Transportation Program		\$4,484	-	-	-	-	-	-	-	\$4,484
	<i>Total Construction</i>		\$4,484	-	-	-	-	-	-	-	\$4,484
	Total Programmed		\$5,424	-	-	-	-	-	-	-	\$5,424

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA151503	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,366
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>			
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>Project Limits</i>	At Edinger Avenue Santa Ana River Trail to Bristol Street						
<i>Description</i>	The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP State-Only funded.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$418	-	-	-	-	-	-	-	\$418
	<i>Total Preliminary Engineering</i>		\$418	-	-	-	-	-	-	-	\$418
CON	ATP - Active Transportation Program		\$1,948	-	-	-	-	-	-	-	\$1,948
	<i>Total Construction</i>		\$1,948	-	-	-	-	-	-	-	\$1,948
	Total Programmed		\$2,366	-	-	-	-	-	-	-	\$2,366

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA170802	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,572
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At First Street Flower Street to Grand Avenue						
<i>Description</i>	First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street, 1.1 mile corridor.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$540	-	-	-	-	-	-	-	\$540
	<i>Total Preliminary Engineering</i>		\$540	-	-	-	-	-	-	-	\$540
CON	ATP - Active Transportation Program		\$4,032	-	-	-	-	-	-	-	\$4,032
	<i>Total Construction</i>		\$4,032	-	-	-	-	-	-	-	\$4,032
	<i>Total Programmed</i>		\$4,572	-	-	-	-	-	-	-	\$4,572

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA170803	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,970
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At West Willits Street Raitt Street to Fairview Street						
<i>Description</i>	City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$495	-	-	-	-	-	-	-	\$495
	<i>Total Preliminary Engineering</i>		\$495	-	-	-	-	-	-	-	\$495
CON	ATP - Active Transportation Program - MPO		\$2,475	-	-	-	-	-	-	-	\$2,475
	<i>Total Construction</i>		\$2,475	-	-	-	-	-	-	-	\$2,475
	Total Programmed		\$2,970	-	-	-	-	-	-	-	\$2,970

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA170804	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,754
<i>Lead Agency</i>	SANTA ANA			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At French Street 14th Street to 15th Street						
<i>Description</i>	City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Credits.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$920	-	-	-	-	-	-	-	\$920
	<i>Total Preliminary Engineering</i>		\$920	-	-	-	-	-	-	-	\$920
CON	ATP - Active Transportation Program - MPO		\$4,834	-	-	-	-	-	-	-	\$4,834
	<i>Total Construction</i>		\$4,834	-	-	-	-	-	-	-	\$4,834
	Total Programmed		\$5,754	-	-	-	-	-	-	-	\$5,754

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA150102	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$50,951
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	LUM02 - REHABILITATION AND RECONSTRUCTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	20M0701
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Various to Various						
<i>Description</i>	Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	2016 Earmark Repurposing		\$604	-	-	-	-	-	-	-	\$604
CON	AGENCY - Agency		\$30,692	-	-	-	-	-	-	-	\$30,692
CON	STPL-R - STP Local Regional		\$19,655	-	-	-	-	-	-	-	\$19,655
	<i>Total Construction</i>		\$50,951	-	-	-	-	-	-	-	\$50,951
	Total Programmed		\$50,951	-	-	-	-	-	-	-	\$50,951

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA130064	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,528
<i>Lead Agency</i>	CALTRANS						
<i>County</i>	Orange	<i>Primary Program Code</i>	NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2M0728
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 405 , From University to Sand Canyon, Milepost Begins at 3.81 Ends at 3.09 of Length .72						
<i>Description</i>	I-405 - add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1) (PPNO 4956).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STIP AC RIP		\$2,328	-	-	-	-	-	-	-	\$2,328
		<i>Total Preliminary Engineering</i>	\$2,328	-	-	-	-	-	-	-	\$2,328
CON	SHOPPAC - SHOPP - Mobility (AC)		\$8,200	-	-	-	-	-	-	-	\$8,200
		<i>Total Construction</i>	\$8,200	-	-	-	-	-	-	-	\$8,200
		<i>Total Programmed</i>	\$10,528	-	-	-	-	-	-	-	\$10,528

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

FTIP ID	ORA030605	FTIP Amendment	Orange County Transportation Authority (OCTA) 21-00	Conform Category	TCM Committed	Total Project Cost	\$1,900,000
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			Modeling	YES		
County	Orange	Primary Program Code	CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	Air Basin	SCAB	RTP ID	ORA030605
System	State Hwy						
Project Limits	Route 405 , From 2500' S of Euclid to I-605, Milepost Begins at 9.3 Ends at 24.2 of Length 14.9						
Description	I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements (by 2022), convert existing HOV to HOT. Add 1 additional HOT lane each direction. Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	2006EAR - FFY 2006 Appropriation Earmarks		\$990	-	-	-	-	-	-	-	\$990
PE	DEMOTL - Demonstration - SAFETEA-LU		\$2,968	-	-	-	-	-	-	-	\$2,968
PE	DEMOT21 - Demonstration - Tea 21		\$5,560	-	-	-	-	-	-	-	\$5,560
PE	ORAFWY2 - Orange County Sales Tax Measure		\$11,493	-	-	-	-	-	-	-	\$11,493
PE	STPL-R - STP Local Regional		\$8,353	-	-	-	-	-	-	-	\$8,353
PE	TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		\$32,782	-	-	-	-	-	-	-	\$32,782
	<i>Total Preliminary Engineering</i>		\$62,146	-	-	-	-	-	-	-	\$62,146
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$238,890	-	-	-	-	-	-	-	\$238,890
ROW	STPL-R - STP Local Regional		\$746	-	-	-	-	-	-	-	\$746
ROW	TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		\$71,014	-	-	-	-	-	-	-	\$71,014
	<i>Total Right of Way</i>		\$310,650	-	-	-	-	-	-	-	\$310,650
CON	Federal Disc. - Interstate Maintenance		\$1,130	-	-	-	-	-	-	-	\$1,130
CON	ORAFWY2 - Orange County Sales Tax Measure		\$885,268	-	-	-	-	-	-	-	\$885,268
CON	SHOPPAC - SHOPP - Collision Reduction (AC)		\$82,000	-	-	-	-	-	-	-	\$82,000
CON	STPL-R - STP Local Regional		\$25,901	-	-	-	-	-	-	-	\$25,901
CON	TCIF - Trade Corridor Program		\$7,771	-	-	-	-	-	-	-	\$7,771
CON	TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		\$525,134	-	-	-	-	-	-	-	\$525,134
	<i>Total Construction</i>		\$1,527,204	-	-	-	-	-	-	-	\$1,527,204
	Total Programmed		\$1,900,000	-	-	-	-	-	-	-	\$1,900,000

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA111002	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$68,711
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CAY62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2H01143
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 5 , From Avenida Vista Hermosa to Pacific Coast Highway, Milepost Begins at 3.7 Ends at 6.2 of Length 2.5						
<i>Description</i>	Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		\$3,687	-	-	-	-	-	-	-	\$3,687
PE	ORAFWY2 - Orange County Sales Tax Measure		\$3,253	-	-	-	-	-	-	-	\$3,253
	<i>Total Preliminary Engineering</i>		\$6,940	-	-	-	-	-	-	-	\$6,940
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$666	-	-	-	-	-	-	-	\$666
	<i>Total Right of Way</i>		\$666	-	-	-	-	-	-	-	\$666
CON	CMAQ - Congestion Mitigation Air Quality		\$9,785	-	-	-	-	-	-	-	\$9,785
CON	ORAFWY2 - Orange County Sales Tax Measure		\$4,541	-	-	-	-	-	-	-	\$4,541
CON	STIP Advance Cons		\$46,779	-	-	-	-	-	-	-	\$46,779
	<i>Total Construction</i>		\$61,105	-	-	-	-	-	-	-	\$61,105
	<i>Total Programmed</i>		\$68,711	-	-	-	-	-	-	-	\$68,711

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

FTIP ID	ORA990929	FTIP Amendment	Orange County Transportation Authority (OCTA) 21-00	Conform Category	TCM Committed	Total Project Cost	\$98,789
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	Primary Program Code	CAY69 - NEW HOV LANE(S) GM	Modeling	YES	RTP ID	2H01143
County System	Orange State Hwy			Air Basin	SCAB		
Project Limits	Route 5 , From Avenida Pico to Avenida Vista Hermosa, Milepost Begins at 3 Ends at 3.7 of Length .7						
Description	Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize toll credit match for CMAQ, IMD, and STIP). Combine with ORA150401. HOV signage from PM 2.1 to 3.7						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		\$4,246	-	-	-	-	-	-	-	\$4,246
PE	ORAFWY2 - Orange County Sales Tax Measure		\$4,754	-	-	-	-	-	-	-	\$4,754
	<i>Total Preliminary Engineering</i>		\$9,000	-	-	-	-	-	-	-	\$9,000
ROW	CMAQ - Congestion Mitigation Air Quality		\$8,000	-	-	-	-	-	-	-	\$8,000
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$2,620	-	-	-	-	-	-	-	\$2,620
	<i>Total Right of Way</i>		\$10,620	-	-	-	-	-	-	-	\$10,620
CON	CMAQ - Congestion Mitigation Air Quality		\$1,053	-	-	-	-	-	-	-	\$1,053
CON	IM -EAR - Interstate Maintenance		\$1,600	-	-	-	-	-	-	-	\$1,600
CON	ORAFWY2 - Orange County Sales Tax Measure		\$5,991	-	-	-	-	-	-	-	\$5,991
CON	STIP AC RIP		\$49,529	-	-	-	-	-	-	-	\$49,529
CON	STPL-R - STP Local Regional		\$20,996	-	-	-	-	-	-	-	\$20,996
	<i>Total Construction</i>		\$79,169	-	-	-	-	-	-	-	\$79,169
	Total Programmed		\$98,789	-	-	-	-	-	-	-	\$98,789

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	10254	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$351,188
<i>Lead Agency</i>	TCA	<i>Primary Program Code</i>	CAN69 - NEW HOV LANE(S)	<i>Modeling</i>	YES	<i>RTP ID</i>	10254
<i>County</i>	Orange			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 73 , From I-5 to Bison, Milepost Begins at 9.6 Ends at 25.45 of Length 15.85						
<i>Description</i>	SAN JOAQUIN HILLS TRANSPORTATION CORRIDOR (SJHTC - SR 73). 15 MI TOLL RD BETWEEN 1-5 IN SAN JUAN CAPISTRANO & RTE 73 IN IRVINE, CONSISTENT WITH SCAG/TCA MOU 4/5/01. EXISTING 3 M/F EA DIR. 1 ADDITIONAL M/F EA DIR, PLUS CLIMBING & AUX LANES BY 2022.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PVT - Private		\$4,290	-	-	-	-	-	-	-	\$4,290
		<i>Total Preliminary Engineering</i>	\$4,290	-	-	-	-	-	-	-	\$4,290
CON	PVT - Private		\$346,898	-	-	-	-	-	-	-	\$346,898
		<i>Total Construction</i>	\$346,898	-	-	-	-	-	-	-	\$346,898
		<i>Total Programmed</i>	\$351,188	-	-	-	-	-	-	-	\$351,188

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA050	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$631,902
<i>Lead Agency</i>	TCA	<i>Primary Program Code</i>	CAN69 - NEW HOV LANE(S)	<i>Modeling</i>	YES	<i>RTP ID</i>	ORA050
<i>County</i>	Orange			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 241 , From SR-91 to I5/Jamboree, Milepost Begins at 38.8 Ends at 12.4 of Length 26.4						
<i>Description</i>	EASTERN TRANSPORTATION CORRIDOR (ETC- SR 241/261/133) 26.4 MI TOLL ROAD CONNECTS SR 91 to I-5 via SR 261 and SR 133, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F EA DIR. 2 ADDITIONAL M/F IN EA DIR, PLUS CLIMBING AND AUX LANES BY 2022.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PVT - Private		\$17,980	-	-	-	-	-	-	-	\$17,980
		<i>Total Preliminary Engineering</i>	\$17,980	-	-	-	-	-	-	-	\$17,980
CON	PVT - Private		\$613,922	-	-	-	-	-	-	-	\$613,922
		<i>Total Construction</i>	\$613,922	-	-	-	-	-	-	-	\$613,922
		<i>Total Programmed</i>	\$631,902	-	-	-	-	-	-	-	\$631,902

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA051	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$269,045
<i>Lead Agency</i>	TCA	<i>Primary Program Code</i>	CAN69 - NEW HOV LANE(S)	<i>Modeling</i>	YES	<i>RTP ID</i>	ORA051
<i>County</i>	Orange			<i>Air Basin</i>	SCAB		
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 241 , From Oso to Sr-261, Milepost Begins at 13.8 Ends at 26.5 of Length 12.7						
<i>Description</i>	FOOTHILL TRANSPORTATION CORRIDOR-NORTH (FTC-N - SR 241). 12.7 MI TOLL ROAD BETWEEN OSO PKWY AND ETC, CONSISTENT WITH SCAG/TCA MOU 4/05/01. EXISTING 2 M/F IN EA DIR. 2 ADDITIONAL M/F, PLS CLIMBING & AUX LANES BY 2022.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PVT - Private		\$4,453	-	-	-	-	-	-	-	\$4,453
		<i>Total Preliminary Engineering</i>	\$4,453	-	-	-	-	-	-	-	\$4,453
CON	PVT - Private		\$264,592	-	-	-	-	-	-	-	\$264,592
		<i>Total Construction</i>	\$264,592	-	-	-	-	-	-	-	\$264,592
		<i>Total Programmed</i>	\$269,045	-	-	-	-	-	-	-	\$269,045

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA111210	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$39,052
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County System</i>	Orange State Hwy	<i>Primary Program Code</i>	CAN69 - NEW HOV LANE(S)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2H0703
<i>Project Limits</i>	Route 5 , From SR-55 to SR-57, Milepost Begins at 31.3 Ends at 34.2 of Length 2.9						
<i>Description</i>	I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A). Signage from PM 31.1 to 37.7. (Utilize toll credit match)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		\$2,800	-	-	-	-	-	-	-	\$2,800
PE	ORAFWY2 - Orange County Sales Tax Measure		\$3,177	-	-	-	-	-	-	-	\$3,177
	<i>Total Preliminary Engineering</i>		\$5,977	-	-	-	-	-	-	-	\$5,977
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$232	-	-	-	-	-	-	-	\$232
	<i>Total Right of Way</i>		\$232	-	-	-	-	-	-	-	\$232
CON	CMAQ - Congestion Mitigation Air Quality		\$29,603	-	-	-	-	-	-	-	\$29,603
CON	ORAFWY2 - Orange County Sales Tax Measure		\$1,900	-	-	-	-	-	-	-	\$1,900
CON	STPL-R - STP Local Regional		\$1,340	-	-	-	-	-	-	-	\$1,340
	<i>Total Construction</i>		\$32,843	-	-	-	-	-	-	-	\$32,843
	<i>Total Programmed</i>		\$39,052	-	-	-	-	-	-	-	\$39,052

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA120320	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$107,433
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA120320
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 57 , From SR-57 to Lambert, Milepost Begins at 20.3 Ends at 21.6 of Length 1.3						
<i>Description</i>	SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - (PPNO 3834)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$6,021	-	-	-	-	-	-	-	\$6,021
PE	DEMOT21 - Demonstration - Tea 21		\$924	-	-	-	-	-	-	-	\$924
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$927	-	-	-	-	-	-	-	\$927
	<i>Total Preliminary Engineering</i>		\$7,872	-	-	-	-	-	-	-	\$7,872
ROW	CITY - City Funds		\$6,529	-	-	-	-	-	-	-	\$6,529
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$5,929	-	-	-	-	-	-	-	\$5,929
	<i>Total Right of Way</i>		\$12,458	-	-	-	-	-	-	-	\$12,458
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity		\$12,398	-	-	-	-	-	-	-	\$12,398
CON	SB1 TRADE CORRIDOR ENHANCEMENT ACCOUNT		\$65,705	-	-	-	-	-	-	-	\$65,705
CON	STIP Advance Cons		\$9,000	-	-	-	-	-	-	-	\$9,000
	<i>Total Construction</i>		\$87,103	-	-	-	-	-	-	-	\$87,103
	<i>Total Programmed</i>		\$107,433	-	-	-	-	-	-	-	\$107,433

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA120318	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$183,863
<i>Lead Agency</i>	ANAHEIM			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	TRR14 - TRACK STRUCTURES- REHAB/RECONSTRUCTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA120318
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5309a - FTA Fixed Guideway		\$3,344	-	-	-	-	-	-	-	\$3,344
PE	FFY 2008 Administration Earmark		\$588	-	-	-	-	-	-	-	\$588
PE	FFY 2009 Administration Earmark		\$2,613	-	-	-	-	-	-	-	\$2,613
PE	ORA-TRN - Orange Co. Measure M-Transit		\$35,900	-	-	-	-	-	-	-	\$35,900
	<i>Total Preliminary Engineering</i>		\$42,445	-	-	-	-	-	-	-	\$42,445
ROW	ORAM2TR - Orange Co. Measure M2-Transit		\$1,129	-	-	-	-	-	-	-	\$1,129
	<i>Total Right of Way</i>		\$1,129	-	-	-	-	-	-	-	\$1,129
CON	5307 - (FHWA Transfer Funds)		\$35,000	-	-	-	-	-	-	-	\$35,000
CON	5309a - FTA Fixed Guideway		\$13,617	-	-	-	-	-	-	-	\$13,617
CON	5309c - FTA Bus Discretionary		\$12,500	-	-	-	-	-	-	-	\$12,500
CON	5337 - State of Good Repair UZA 2 LA-LB-SA		\$4,206	-	-	-	-	-	-	-	\$4,206
CON	5337 - State of Good Repair UZA 68 Mission Viejo		\$3,794	-	-	-	-	-	-	-	\$3,794
CON	ORA-TRN - Orange Co. Measure M-Transit		\$8,000	-	-	-	-	-	-	-	\$8,000
CON	ORAM2TR - Orange Co. Measure M2-Transit		\$33,953	-	-	-	-	-	-	-	\$33,953
CON	STCASHR - State - RIP		\$29,219	-	-	-	-	-	-	-	\$29,219
	<i>Total Construction</i>		\$140,289	-	-	-	-	-	-	-	\$140,289
	<i>Total Programmed</i>		\$183,863	-	-	-	-	-	-	-	\$183,863

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA113027	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$4,600
<i>Lead Agency</i>	FULLERTON	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Modeling</i>		<i>RTP ID</i>	2TR0704
<i>County</i>	Orange			<i>Air Basin</i>	SCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Fullerton Transportation Center Elevators Expansion						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORA-TRN - Orange Co. Measure M-Transit		\$470	-	-	-	-	-	-	-	\$470
	<i>Total Preliminary Engineering</i>		\$470	-	-	-	-	-	-	-	\$470
CON	CITY - City Funds		\$600	-	-	-	-	-	-	-	\$600
CON	ORA-TRN - Orange Co. Measure M-Transit		\$1,312	-	-	-	-	-	-	-	\$1,312
CON	P116 - Propostion 116		\$1,718	-	-	-	-	-	-	-	\$1,718
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Construction</i>		\$4,130	-	-	-	-	-	-	-	\$4,130
	Total Programmed		\$4,600	-	-	-	-	-	-	-	\$4,600

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA020811	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$94,599
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i> 2L206
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End: 0				
<i>Description</i>	Purchase (173) 40-foot Alternative Fuel Replacement Buses (OCTA) in FY 2016-17. Transit Development Credits in FTA 5307 FY11/12 @ \$1,267 & FY12/13 @ \$1,878, FTA 5307 FY17-18 @ \$1,951, FTA 5339 FY17-18 @ \$195, FTA 5339 FY18-19 @ \$800.				

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - (FHWA Transfer Funds)		\$29,198	-	-	-	-	-	-	-	\$29,198
CON	5307 - FTA LA/LB UZA		\$29,976	-	-	-	-	-	-	-	\$29,976
CON	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		\$4,970	-	-	-	-	-	-	-	\$4,970
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG		\$4	-	-	-	-	-	-	-	\$4
CON	TDA - Transportation Development Act		\$30,451	-	-	-	-	-	-	-	\$30,451
	<i>Total Construction</i>		\$94,599	-	-	-	-	-	-	-	\$94,599
	Total Programmed		\$94,599	-	-	-	-	-	-	-	\$94,599

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA020818	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,304
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA110619
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	FTA 5316 JARC (MV) Grouped Projects for Activities that do not lead to con. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - activities which do not involve or lead directly to con, such as: Planning and technical studies, Grants for training/research programs, Planning activities pursuant to titles 23 & 49 U.S.C, Federal-aid systems revisions, Eng to assess social, economic, and env effects of the proposed action or alternatives to that action.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5316 - Job Access and Reverse Commute		\$652	-	-	-	-	-	-	-	\$652
CON	AGENCY - Agency		\$652	-	-	-	-	-	-	-	\$652
	<i>Total Construction</i>		\$1,304	-	-	-	-	-	-	-	\$1,304
	Total Programmed		\$1,304	-	-	-	-	-	-	-	\$1,304

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA030612	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$34,825
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA030612
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDING PPNO 9514						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - (FHWA Transfer Funds)		\$50	-	-	-	-	-	-	-	\$50
PE	CITY - City Funds		\$1,475	-	-	-	-	-	-	-	\$1,475
PE	ORAM2TR - Orange Co. Measure M2-Transit		\$100	-	-	-	-	-	-	-	\$100
PE	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$400	-	-	-	-	-	-	-	\$400
PE	STIP AC RIP		\$2,500	-	-	-	-	-	-	-	\$2,500
	<i>Total Preliminary Engineering</i>		\$4,525	-	-	-	-	-	-	-	\$4,525
ROW	CITY - City Funds		\$3,700	-	-	-	-	-	-	-	\$3,700
	<i>Total Right of Way</i>		\$3,700	-	-	-	-	-	-	-	\$3,700
CON	AGENCY - Agency		\$14,300	-	-	-	-	-	-	-	\$14,300
CON	CITY - City Funds		\$4,400	-	-	-	-	-	-	-	\$4,400
CON	ORAM2TR - Orange Co. Measure M2-Transit		\$7,900	-	-	-	-	-	-	-	\$7,900
	<i>Total Construction</i>		\$26,600	-	-	-	-	-	-	-	\$26,600
	<i>Total Programmed</i>		\$34,825	-	-	-	-	-	-	-	\$34,825

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA080909	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$414,275
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR1001
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.861M)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - (FHWA Transfer Funds)		\$33,487	-	-	-	-	-	-	-	\$33,487
PE	5307 - FTA LA/LB UZA		\$13,257	-	-	-	-	-	-	-	\$13,257
PE	5309b - FTA New Rail Starts		\$9,863	-	-	-	-	-	-	-	\$9,863
PE	CITY - City Funds		\$129	-	-	-	-	-	-	-	\$129
PE	ORA-TRN - Orange Co. Measure M-Transit		\$6,000	-	-	-	-	-	-	-	\$6,000
PE	ORAM2TR - Orange Co. Measure M2-Transit		\$15,990	-	-	-	-	-	-	-	\$15,990
	<i>Total Preliminary Engineering</i>		\$78,726	-	-	-	-	-	-	-	\$78,726
ROW	ORAM2TR - Orange Co. Measure M2-Transit		\$8,414	-	-	-	-	-	-	-	\$8,414
	<i>Total Right of Way</i>		\$8,414	-	-	-	-	-	-	-	\$8,414
CON	5307 - (FHWA Transfer Funds)		\$20,978	-	-	-	-	-	-	-	\$20,978
CON	5309b - FTA New Rail Starts		\$139,092	-	-	-	-	-	-	-	\$139,092
CON	ORAM2TR - Orange Co. Measure M2-Transit		\$141,547	-	-	-	-	-	-	-	\$141,547
CON	Transit And Intercity Rail Capital Program		\$25,518	-	-	-	-	-	-	-	\$25,518
	<i>Total Construction</i>		\$327,135	-	-	-	-	-	-	-	\$327,135
	<i>Total Programmed</i>		\$414,275	-	-	-	-	-	-	-	\$414,275

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100% Prior Years
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<i>FTIP ID</i>	ORA085001	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform TCM Category</i>	TCM Committed	<i>Total Project Cost</i>	\$31,829
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0704
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize TDC Match FHWA Transfer FY 16/17 for \$467)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$907	-	-	-	-	-	-	-	\$907
PE	ORA-TRN - Orange Co. Measure M-Transit		\$1,850	-	-	-	-	-	-	-	\$1,850
	<i>Total Preliminary Engineering</i>		\$2,757	-	-	-	-	-	-	-	\$2,757
ROW	CITY - City Funds		\$4,100	-	-	-	-	-	-	-	\$4,100
	<i>Total Right of Way</i>		\$4,100	-	-	-	-	-	-	-	\$4,100
CON	5307 - (FHWA Transfer Funds)		\$2,473	-	-	-	-	-	-	-	\$2,473
CON	AGENCY - Agency		\$3,552	-	-	-	-	-	-	-	\$3,552
CON	CITY - City Funds		\$4,765	-	-	-	-	-	-	-	\$4,765
CON	ORAM2TR - Orange Co. Measure M2-Transit		\$420	-	-	-	-	-	-	-	\$420
CON	STIP Advance Cons		\$13,762	-	-	-	-	-	-	-	\$13,762
	<i>Total Construction</i>		\$24,972	-	-	-	-	-	-	-	\$24,972
	<i>Total Programmed</i>		\$31,829	-	-	-	-	-	-	-	\$31,829

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA085004	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$29,900
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0704
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$96 for DES, \$29 for ROW and \$2,532 for CON; 5307 FHWA Transfer: \$82 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - (FHWA Transfer Funds)		\$3,090	-	-	-	-	-	-	-	\$3,090
	<i>Total Preliminary Engineering</i>		\$3,090	-	-	-	-	-	-	-	\$3,090
ROW	5307 - (FHWA Transfer Funds)		\$250	-	-	-	-	-	-	-	\$250
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Right of Way</i>		\$2,250	-	-	-	-	-	-	-	\$2,250
CON	5307 - (FHWA Transfer Funds)		\$22,792	-	-	-	-	-	-	-	\$22,792
CON	AGENCY - Agency		\$1,768	-	-	-	-	-	-	-	\$1,768
	<i>Total Construction</i>		\$24,560	-	-	-	-	-	-	-	\$24,560
	<i>Total Programmed</i>		\$29,900	-	-	-	-	-	-	-	\$29,900

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<i>FTIP ID</i>	ORA110305	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$5,556
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0704
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ORA-TRN - Orange Co. Measure M-Transit		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Preliminary Engineering</i>		\$400	-	-	-	-	-	-	-	\$400
CON	5307 - (FHWA Transfer Funds)		\$2,800	-	-	-	-	-	-	-	\$2,800
CON	5307 - FTA LA/LB UZA		\$732	-	-	-	-	-	-	-	\$732
CON	ORA-TRN - Orange Co. Measure M-Transit		\$1,624	-	-	-	-	-	-	-	\$1,624
	<i>Total Construction</i>		\$5,156	-	-	-	-	-	-	-	\$5,156
	Total Programmed		\$5,556	-	-	-	-	-	-	-	\$5,556

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(in \$000 s)**

<i>FTIP ID</i>	ORA110619	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$14,040
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA110619
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5316 - Job Access and Reverse Commute		\$7,020	-	-	-	-	-	-	-	\$7,020
CON	AGENCY - Agency		\$7,020	-	-	-	-	-	-	-	\$7,020
	<i>Total Construction</i>		\$14,040	-	-	-	-	-	-	-	\$14,040
	Total Programmed		\$14,040	-	-	-	-	-	-	-	\$14,040

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	ORA111802	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$20,335
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L206
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase (34) 40-foot Alternative Fuel Replacement Buses (Mission Viejo) in FY 2016-17. Transit Development Credits in FTA 5307 FY17/18 @ \$429, and FTA 5339 FY18/19 @ \$209.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - Mission Viejo Urbanized Area		\$19,292	-	-	-	-	-	-	-	\$19,292
CON	5339MV-Mission Viejo Urbanized Area - BFG		\$1,043	-	-	-	-	-	-	-	\$1,043
	<i>Total Construction</i>		\$20,335	-	-	-	-	-	-	-	\$20,335
	Total Programmed		\$20,335	-	-	-	-	-	-	-	\$20,335

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<i>FTIP ID</i>	ORA112008	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,472
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo (including slope stabilization/retaining wall for Laguna Niguel Passing Siding). Utilize \$400 in Transit Development Credits Match for FTA 5309 FY 12/13 and \$225 for FTA 5337 FY 17/18.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5309a - FTA Fixed Guideway		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	5337 - State of Good Repair UZA 2 LA-LB-SA		\$615	-	-	-	-	-	-	-	\$615
CON	5337 - State of Good Repair UZA 68 Mission Viejo		\$508	-	-	-	-	-	-	-	\$508
CON	AGENCY - Agency		\$1,015	-	-	-	-	-	-	-	\$1,015
CON	ORAM2TR - Orange Co. Measure M2-Transit		\$334	-	-	-	-	-	-	-	\$334
	<i>Total Construction</i>		\$4,472	-	-	-	-	-	-	-	\$4,472
	Total Programmed		\$4,472	-	-	-	-	-	-	-	\$4,472

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA151309	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$2,320
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	BUN93 - BUSES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2120008
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Five 40' Compressed Natural Gas Expansion Buses (Route 560)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	Transit And Intercity Rail Capital Program		\$2,320	-	-	-	-	-	-	-	\$2,320
	<i>Total Construction</i>		\$2,320	-	-	-	-	-	-	-	\$2,320
	Total Programmed		\$2,320	-	-	-	-	-	-	-	\$2,320

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	ORA151310	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,179
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0709
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 \$92K)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,835	-	-	-	-	-	-	-	\$1,835
CON	TDA - Transportation Development Act		\$344	-	-	-	-	-	-	-	\$344
	<i>Total Construction</i>		\$2,179	-	-	-	-	-	-	-	\$2,179
	<i>Total Programmed</i>		\$2,179	-	-	-	-	-	-	-	\$2,179

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<i>FTIP ID</i>	ORA151311	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$451
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0709
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 for \$19K)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - Mission Viejo Urbanized Area		\$380	-	-	-	-	-	-	-	\$380
CON	TDA - Transportation Development Act		\$71	-	-	-	-	-	-	-	\$71
	<i>Total Construction</i>		\$451	-	-	-	-	-	-	-	\$451
	<i>Total Programmed</i>		\$451	-	-	-	-	-	-	-	\$451

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100% Prior Years
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA170006	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,910
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	SEC54 - SECURITY EQUIPMENT/FACILITIES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA110613
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5309c - FTA Bus Discretionary		\$4,728	-	-	-	-	-	-	-	\$4,728
CON	LTF - Local Transportation		\$942	-	-	-	-	-	-	-	\$942
CON	TSSSSDR - Transit System Safety, Security And Disaster Response Account		\$240	-	-	-	-	-	-	-	\$240
	<i>Total Construction</i>		\$5,910	-	-	-	-	-	-	-	\$5,910
	Total Programmed		\$5,910	-	-	-	-	-	-	-	\$5,910

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100% Prior Years
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA171401	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,595
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2160008
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Six 40' Compressed Natural Gas Expansion Buses (Route 529)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - (FHWA Transfer Funds)		\$549	-	-	-	-	-	-	-	\$549
CON	Cap And Trade Program		\$3,046	-	-	-	-	-	-	-	\$3,046
	<i>Total Construction</i>		\$3,595	-	-	-	-	-	-	-	\$3,595
	Total Programmed		\$3,595	-	-	-	-	-	-	-	\$3,595

**Draft 2021 Federal Transportation Improvement Program
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Local Highway, State Highway, Transit
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<i>FTIP ID</i>	ORA171901	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,050
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)	<i>Modeling</i>					
<i>County</i>	Orange	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0704
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Group Projects for Planning and Technical Studies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - (FHWA Transfer Funds)		\$647	-	-	-	-	-	-	-	\$647
PE	AGENCY - Agency		\$403	-	-	-	-	-	-	-	\$403
	<i>Total Preliminary Engineering</i>		\$1,050	-	-	-	-	-	-	-	\$1,050
	Total Programmed		\$1,050	-	-	-	-	-	-	-	\$1,050

**Draft 2021 Federal Transportation Improvement Program
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA190701	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$8,400
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2A0705
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Orange County Traffic Signal Synchronization Projects: El Toro Road, Magnolia Street and Brookhurst Street. El Toro Road (Bridger Road to Orange Street): 9 miles and includes 20 traffic signals. Magnolia Street (Banning Avenue to Commonwealth Avenue): The 16.2 miles and includes 50 traffic signals. Brookhurst Street (PCH to Commonwealth Avenue): The 16.5 miles and includes 58 traffic signals						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ORAM2TR - Orange Co. Measure M2-Transit		\$8,400	-	-	-	-	-	-	-	\$8,400
	<i>Total Construction</i>		\$8,400	-	-	-	-	-	-	-	\$8,400
	Total Programmed		\$8,400	-	-	-	-	-	-	-	\$8,400

**Draft 2021 Federal Transportation Improvement Program
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Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA37115	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$151,182
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA37115
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	OPERATING ASSISTANCE FOR COMMUTER RAIL						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ORA-TRN - Orange Co. Measure M-Transit		\$22,267	-	-	-	-	-	-	-	\$22,267
CON	ORAM2TR - Orange Co. Measure M2-Transit		\$128,915	-	-	-	-	-	-	-	\$128,915
	<i>Total Construction</i>		\$151,182	-	-	-	-	-	-	-	\$151,182
	Total Programmed		\$151,182	-	-	-	-	-	-	-	\$151,182

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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA191301	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$34,146
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L206
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	ATN will replace 40 2002 model year LNG buses that have exceeded their useful life with advanced battery-electric buses. The project will double service levels and add two new routes. ATN intends to move towards an all-electric fleet and this project will increase ATNs fleet of battery-electric buses tenfold from 5 percent to 60 percent of fleet.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339C-LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C)		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	AGENCY - Agency		\$1,841	-	-	-	-	-	-	-	\$1,841
CON	CITY - City Funds		\$500	-	-	-	-	-	-	-	\$500
CON	Cap And Trade Program		\$23,015	-	-	-	-	-	-	-	\$23,015
CON	Hybrid-Zero-Emission Truck and Bus IP		\$6,790	-	-	-	-	-	-	-	\$6,790
	<i>Total Construction</i>		\$34,146	-	-	-	-	-	-	-	\$34,146
	Total Programmed		\$34,146	-	-	-	-	-	-	-	\$34,146

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV160503	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,082
<i>Lead Agency</i>	BANNING			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF BANNING - CONSTRUCTION OF NEW BICYCLE AND SRTS IMPROVEMENTS TO PROVIDE NEW CLASS II AND CLASS III BIKE LANES AND PED FACILITIES ALONG HIGHLAND SPRINGS, 8TH ST, AND RAMSEY ST. TC UTILIZATION FOR FY16/17 AND FY17/18.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$120	-	-	-	-	-	-	-	\$120
	<i>Total Preliminary Engineering</i>		\$120	-	-	-	-	-	-	-	\$120
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$962	-	-	-	-	-	-	-	\$962
	<i>Total Construction</i>		\$962	-	-	-	-	-	-	-	\$962
	<i>Total Programmed</i>		\$1,082	-	-	-	-	-	-	-	\$1,082

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV190623	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,050
<i>Lead Agency</i>	CALIMESA			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3AL304
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Park Av to Bryant St, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CALIMESA (JOINT PROJECT WITH CITY OF YUCAIPA) - ON COUNTY LINE RD B/W PARK AV AND BRYANT ST, CONSTRUCT 4 SINGLE-LANE AND 1 MULTI-LANE ROUNDABOUTS; AND IMPROVEMENTS TO STREET, PEDESTRIAN FACILITIES, AND BICYCLE FACILITIES. (PA/ED ONLY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$6,303	-	-	-	-	-	-	-	\$6,303
PE	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS		\$3,747	-	-	-	-	-	-	-	\$3,747
	<i>Total Preliminary Engineering</i>		\$10,050	-	-	-	-	-	-	-	\$10,050
	Total Programmed		\$10,050	-	-	-	-	-	-	-	\$10,050

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(in \$000's)**

<i>FTIP ID</i>	RIV171202	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$414
<i>Lead Agency</i>	CITY OF EASTVALE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN77 ♦ Road Diet New ♦ Safety	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Hamner Ave. to Archibald Ave., Begin: 0 End:						
<i>Description</i>	IN THE CITY OF EASTVALE: BICYCLE AND PEDESTRIAN SAFETY ENHANCEMENT ON 65TH STREET FROM HAMNER AVE AND ARCHIBALD AVE - REDUCTION FROM 5 TO 4 LANES ADDING PROTECTED CLASS IV BIKE LANES .						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$63	-	-	-	-	-	-	-	\$63
		<i>Total Preliminary Engineering</i>	\$63	-	-	-	-	-	-	-	\$63
CON	AGENCY		\$227	-	-	-	-	-	-	-	\$227
CON	TDA ARTICLE #3		\$124	-	-	-	-	-	-	-	\$124
		<i>Total Construction</i>	\$351	-	-	-	-	-	-	-	\$351
		<i>Total Programmed</i>	\$414	-	-	-	-	-	-	-	\$414

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(in \$000's)

<i>FTIP ID</i>	RIV160504	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,467			
<i>Lead Agency</i>	CITY OF JURUPA VALLEY			<i>Modeling</i>	NO					
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04			
<i>System</i>	Local Hwy									
<i>Project Limits</i>	From to , Begin: 0 End:									
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF JURUPA VALLEY - SRTS PROJECT TO PROVIDE CURB, GUTTER, SIDEWALK, AND DIRT TRAILS ALONG MARTIN ST, 48TH ST, AND TROTH ST, INCLUDING LED CROSSWALK FLASHERS AT THE MARTIN/BELLEGRAVE INTERSECTION AND CURB BUMP OUTS AT THE MARTIN ST INTERSECTIONS.									
Phase	Fund Source	(in \$000s)								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO	\$177	-	-	-	-	-	-	-	\$177
PE	AGENCY	\$23	-	-	-	-	-	-	-	\$23
	<i>Total Preliminary Engineering</i>	\$200	-	-	-	-	-	-	-	\$200
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO	\$230	-	-	-	-	-	-	-	\$230
ROW	AGENCY	\$30	-	-	-	-	-	-	-	\$30
	<i>Total Right of Way</i>	\$260	-	-	-	-	-	-	-	\$260
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	\$845	-	-	-	-	-	-	-	\$845
CON	AGENCY	\$162	-	-	-	-	-	-	-	\$162
	<i>Total Construction</i>	\$1,007	-	-	-	-	-	-	-	\$1,007
	Total Programmed	\$1,467	-	-	-	-	-	-	-	\$1,467

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100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140820	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$21,000				
<i>Lead Agency</i>	COACHELLA VALLEY ASSOC OF GOVERNMENTS			<i>Modeling</i>	YES						
<i>County</i>	Riverside	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3ITS08				
<i>System</i>	Local Hwy										
<i>Project Limits</i>	From Western Coachella Valley to Eastern Coachella Valley, Begin: 0 End:										
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYCHRONIZATION PROGRAM THROUGH THE COACHELLA VALLEY (HIGHWAY 111, WASHINGTON ST, RAMON RD) INCLUDING BUT NOT LIMITED TO SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE. (PM 2.5 BENEFITS)										
Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$315	-	-	-	-	-	-	-	\$315
PE	CMAQ		\$2,435	-	-	-	-	-	-	-	\$2,435
		<i>Total Preliminary Engineering</i>	\$2,750	-	-	-	-	-	-	-	\$2,750
CON	AGENCY		\$4,935	-	-	-	-	-	-	-	\$4,935
CON	CMAQ		\$13,315	-	-	-	-	-	-	-	\$13,315
		<i>Total Construction</i>	\$18,250	-	-	-	-	-	-	-	\$18,250
		Total Programmed	\$21,000	-	-	-	-	-	-	-	\$21,000

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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV181004	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,280
<i>Lead Agency</i>	DESERT HOT SPRINGS			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS ? PALM DR BIKE AND PED. IMPROVEMENTS: CONSTRUCT 2-MI CLASS II BIKE LANES & .65-MI SIDEWALK GAP CLOSURES ALONG PALM DR B/W CAMINO AVENTURA TO TWO BUNCH PALMS TR; INCL BUFFERED BIKE LANE STRIPING, NARROWED TRAFFIC LANES, ADA RAMPS, BUS WARNING SIGNS AND LIGHTS, REDUCED SPEED LIMIT, STREET LIGHTS, & RAISED MEDIAN (ATP-3 AUGMENTATION-STATEWIDE)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$95	-	-	-	-	-	-	-	\$95
		<i>Total Preliminary Engineering</i>	\$95	-	-	-	-	-	-	-	\$95
CON	ACTIVE TRANSPORTATION PROGRAM		\$772	-	-	-	-	-	-	-	\$772
CON	AGENCY		\$1,413	-	-	-	-	-	-	-	\$1,413
		<i>Total Construction</i>	\$2,185	-	-	-	-	-	-	-	\$2,185
		<i>Total Programmed</i>	\$2,280	-	-	-	-	-	-	-	\$2,280

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(in \$000's)

<i>FTIP ID</i>	RIV181003	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$9,530
<i>Lead Agency</i>	LA QUINTA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Eisenhower Dr. to Washington St., Begin: 0 End:						
<i>Description</i>	IN RIV CO, CITY OF LA QUINTA- LA QUINTA VILLAGE COMPLETE STREETS-A ROAD DIET:INSTALL BIKE LNS (CLASS II-3,796LF,CLASS III-550LF) ON CALLE TAMPICO (EISENHOWER DR - WASHINGTON ST.), EISENHOWER (CALLE TAMPICO - CALLE SINALOA), CALLE SINALOA/AVE. 52 (EISENHOWER DR. - DESERT CLUB DRIVE); REDUCE TRAVEL LNS FROM 4 TO 2;INSTALL 5 ROUNDABOUTS,MIDBLK XINGS W/ FLASH BEACONS. (ATP-3 AUG STATE) (STATE-ONLY FUNDS)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$1,581	-	-	-	-	-	-	-	\$1,581
		<i>Total Preliminary Engineering</i>	\$1,581	-	-	-	-	-	-	-	\$1,581
ROW	CITY FUNDS		\$636	-	-	-	-	-	-	-	\$636
		<i>Total Right of Way</i>	\$636	-	-	-	-	-	-	-	\$636
CON	ACTIVE TRANSPORTATION PROGRAM		\$7,313	-	-	-	-	-	-	-	\$7,313
		<i>Total Construction</i>	\$7,313	-	-	-	-	-	-	-	\$7,313
		<i>Total Programmed</i>	\$9,530	-	-	-	-	-	-	-	\$9,530

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100% Prior Years
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(in \$000's)

<i>FTIP ID</i>	RIV091002	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$861
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CANT6 - NEW HIGHWAY W/TCM: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A10WT02
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Redlands Blvd. to World Logistics Center Parkway, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. EXTENSION: CONSTRUCTION OF 3 THROUGH LANES (2 LANES WB & 1 LANE EB) BETWEEN REDLANDS BLVD. AND WORLD LOGISTICS CENTER PARKWAY, INCLUDING THE INSTALLATION OF MEDIANS, LEFT TURN POCKETS, DEDICATED RIGHT TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND A CLASS I BIKE PATH.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$861	-	-	-	-	-	-	-	\$861
	<i>Total Preliminary Engineering</i>		\$861	-	-	-	-	-	-	-	\$861
	<i>Total Programmed</i>		\$861	-	-	-	-	-	-	-	\$861

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(in \$000's)**

<i>FTIP ID</i>	RIV140849	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,629
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE CO. IN THE CITY OF MORENO VALLEY ? CITYWIDE SRTS PED FACILITY IMPROVEMENTS: INSTALL 2,840 FT. OF SIDEWALK GAP CLOSURES, CURBS, GUTTERS, STREET LIGHTS, ADA RAMPS, & STREET WIDENING ON DRACAEA AVE, EUCALYPTUS AVE, IRONWOOD AVE, KITCHING ST, SANDY GLADE AVE, AND ELSWORTH ST; NON-INFRASTRUCTURE INCLUDES BIKE/PED SAFETY CAMPAIGN & BIKE SAFETY CLASSES. TC USED TO MATCH ATP						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$89	-	-	-	-	-	-	-	\$89
	<i>Total Preliminary Engineering</i>		\$89	-	-	-	-	-	-	-	\$89
ROW	ACTIVE TRANSPORTATION PROGRAM		\$71	-	-	-	-	-	-	-	\$71
	<i>Total Right of Way</i>		\$71	-	-	-	-	-	-	-	\$71
CON	ACTIVE TRANSPORTATION PROGRAM		\$1,469	-	-	-	-	-	-	-	\$1,469
	<i>Total Construction</i>		\$1,469	-	-	-	-	-	-	-	\$1,469
	<i>Total Programmed</i>		\$1,629	-	-	-	-	-	-	-	\$1,629

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Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV151202	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$2,400
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3ITS07
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Heacock St to Perris Blvd, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - DESIGN AND CONSTRUCTION OF ITS, INCLUDING AN ETHERNET FIBER-OPTIC BACKBONE SYSTEM, CCTV CAMERAS AT 26 KEY INTERSECTIONS, AND NEW TRAFFIC SIGNAL CONTROLLERS AT EXISTING 43 SIGNALIZED INTERSECTIONS (CMAQ PM 2.5 BENEFITS .21 KG/DAY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$100	-	-	-	-	-	-	-	\$100
		<i>Total Preliminary Engineering</i>	\$100	-	-	-	-	-	-	-	\$100
CON	AGENCY		\$490	-	-	-	-	-	-	-	\$490
CON	CITY FUNDS		\$268	-	-	-	-	-	-	-	\$268
CON	CMAQ		\$1,542	-	-	-	-	-	-	-	\$1,542
		<i>Total Construction</i>	\$2,300	-	-	-	-	-	-	-	\$2,300
		<i>Total Programmed</i>	\$2,400	-	-	-	-	-	-	-	\$2,400

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV151203	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$451
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	ITS05 - CHANGEABLE MESSAGE SIGNS (CMS)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120006
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - INSTALL THREE DYNAMIC MESSAGE SIGNS ALONG ARTERIAL ROUTES APPROACHING INTERSTATE 215 AND STATE ROUTE 60. SELECTED LOCATION: PERRIS BLVD SOUTH OF CACTUS AVE, ALESSANDRO BLVD EAST OF FREDERICK AND CACTUS AVE EAST OF FREDERICK.						

Phase	Fund Source	(in \$000s)									Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
PE	CITY FUNDS	\$65	-	-	-	-	-	-	-	\$65	
	<i>Total Preliminary Engineering</i>	\$65	-	-	-	-	-	-	-	\$65	
CON	CITY FUNDS	\$45	-	-	-	-	-	-	-	\$45	
CON	CMAQ	\$341	-	-	-	-	-	-	-	\$341	
	<i>Total Construction</i>	\$386	-	-	-	-	-	-	-	\$386	
	Total Programmed	\$451	-	-	-	-	-	-	-	\$451	

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV181002	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,149
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN50 - RECREATIONAL FACILITIES - NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV COUNTY, IN THE CITY OF MORENO VALLEY - JUAN BAUTISTA DE ANZA GAP CLOSURE: CONSTRUCT A 2-MILE BICYCLE AND PEDESTRIAN PATH SEGMENT (1-MILE CLASS II, 1-MILE SIDEWALK) OF JUAN BAUTISTA DE ANZA TRAIL THAT CONNECTS TO AN EXISTING SEGMENT OF THE DE ANZA TRAIL, LAKE PERRIS STATE PARK, RANCHO VERDE HS, AND THE CITY OF PERRIS' TRAIL NETWORK. (ATP-3 AUG STATE) (STATE-ONLY FUNDING)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$250	-	-	-	-	-	-	-	\$250
	<i>Total Preliminary Engineering</i>		\$250	-	-	-	-	-	-	-	\$250
ROW	ACTIVE TRANSPORTATION PROGRAM		\$25	-	-	-	-	-	-	-	\$25
ROW	AGENCY		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Right of Way</i>		\$325	-	-	-	-	-	-	-	\$325
CON	ACTIVE TRANSPORTATION PROGRAM		\$2,574	-	-	-	-	-	-	-	\$2,574
	<i>Total Construction</i>		\$2,574	-	-	-	-	-	-	-	\$2,574
	<i>Total Programmed</i>		\$3,149	-	-	-	-	-	-	-	\$3,149

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
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Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV200705	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT/ MODELED	<i>Total Project Cost</i>	\$4,503
<i>Lead Agency</i>	PALM DESERT			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At San Pablo Avenue Magnesia Falls Drive to Fred Waring Drive						
<i>Description</i>	IN EASTERN RIVERSIDE CO. FOR THE CITY OF PALM DESERT - SAN PABLO AVE CORRIDOR IMPROVEMENTS: INSTALLATION OF NEW SIDEWALK, SEPARATE BIKE LANES (CLASS VI PATH), REMOVAL OF TRAVEL LANE FOR ROAD DIET AND CONSTRUCT NEW ROUNDABOUTS FOR INTERSECTION CONTROL BETWEEN FRED WARING DRIVE AND MAGNESIA FALLS DRIVE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$3,222	-	-	-	-	-	-	-	\$3,222
CON	AGENCY		\$1,281	-	-	-	-	-	-	-	\$1,281
	<i>Total Construction</i>		\$4,503	-	-	-	-	-	-	-	\$4,503
	<i>Total Programmed</i>		\$4,503	-	-	-	-	-	-	-	\$4,503

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV070702	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$800	
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAN67 - NEW HIGHWAY (NO HOV LANES) : NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3AL304
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	NEAR SR60 AND BEAUMONT W/O JCT SR60/I-10: CONSTRUCT NEW 4 LANE (2 LNS EACH DIR) POTRERO BLVD FROM SR 60 SOUTH & EAST TO SR79 (PA&ED/PRE-DESIGN)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	COUNTY		\$800	-	-	-	-	-	-	-	\$800
		<i>Total Preliminary Engineering</i>	\$800	-	-	-	-	-	-	-	\$800
		<i>Total Programmed</i>	\$800	-	-	-	-	-	-	-	\$800

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV071288	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$55,845
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAN61 - GRADE SEPARATION-CAPACITY ENHANCING: NRS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3G0705
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Approx. 2,800 ft .E/O Hwy 86 to 3,950 ft. E/O Hwy 86, Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE CO. IN THE COACHELLA VALLEY FOR THE COMMUNITY OF MECCA? CONSTRUCT A NEW TWO-LN (1-LN IN EA DIR) GRADE SEPARATION BYPASS S/O AVE 66 BEGINNING 2,800 FT E/O SR-86 & CONNECTING BACK TO AVE 66 AT DALE KILER RD. BYPASS WILL BE APPROX. 0.9 MILES WITH ELEVATED STRUCTURE OVER THE UPRR, HAMMOND RD., AND SH 111. PROJECT INCLUDES REALIGNED SH-111 & CONNECTIONS TO LINCOLN ST.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$3,667	-	-	-	-	-	-	-	\$3,667
PE	EASTERN RIV TUMF		\$3,667	-	-	-	-	-	-	-	\$3,667
	<i>Total Preliminary Engineering</i>		\$7,334	-	-	-	-	-	-	-	\$7,334
ROW	AGENCY		\$1,393	-	-	-	-	-	-	-	\$1,393
ROW	EASTERN RIV TUMF		\$4,179	-	-	-	-	-	-	-	\$4,179
	<i>Total Right of Way</i>		\$5,572	-	-	-	-	-	-	-	\$5,572
CON	2016 EARMARK REPURPOSING		\$3,240	-	-	-	-	-	-	-	\$3,240
CON	AGENCY		\$2,419	-	-	-	-	-	-	-	\$2,419
CON	EASTERN RIV TUMF		\$4,731	-	-	-	-	-	-	-	\$4,731
CON	FFY 2009 Appropriations Earmarks		\$950	-	-	-	-	-	-	-	\$950
CON	HIGHWAY INFRASTRUCTURE PROGRAM (HIP)		\$3,000	-	-	-	-	-	-	-	\$3,000
CON	STIP ADVANCE CON-RIP		\$6,130	-	-	-	-	-	-	-	\$6,130
CON	STP LOCAL		\$12,110	-	-	-	-	-	-	-	\$12,110
CON	TRADE CORRIDOR PROGRAM		\$10,359	-	-	-	-	-	-	-	\$10,359
	<i>Total Construction</i>		\$42,939	-	-	-	-	-	-	-	\$42,939
	Total Programmed		\$55,845	-	-	-	-	-	-	-	\$55,845

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(in \$000's)**

<i>FTIP ID</i>	RIV090903	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$532,391
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A04WT137A
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Temescal Canyon Rd. to I-215, Begin: 0 End:						
<i>Description</i>	IN RIVERSIDE COUNTY ON CAJALCO RD ? CAJALCO RD. WIDENING FROM 2 TO 4 THRU LNS (2 IN EA DIR) FROM TEMESCAL CANYON RD. TO HARVILL AVE AND FROM 4 TO 6 LANES FROM HARVILL AVE TO I-215, INCLUDING TURN POCKETS AND A BRIDGE RECONSTRUCTION OVER A WATER CROSSING (RTP IDS: 3A04WT137 AND 3A04WT138) (PA&ED ONLY) (\$803 IN FY 09/10 AND \$344.01 IN FY 15/16 OF TC USED FOR STPL MATCH IN PA&ED).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STP LOCAL		\$13,000	-	-	-	-	-	-	-	\$13,000
		<i>Total Preliminary Engineering</i>	\$13,000	-	-	-	-	-	-	-	\$13,000
		<i>Total Programmed</i>	\$13,000	-	-	-	-	-	-	-	\$13,000

**Draft 2021 Federal Transportation Improvement Program
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV181005	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,099
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN RIVERSIDE COUNTY IN THE AREAS OF BANNING/CABAZON AND EASTERN COACHELLA VALLEY (OASIS, THERMAL, NORTH SHORE, MECCA) ? IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM, INCLUDING COMMUNITY TRAININGS FOR PEDESTRIAN/BIKE SAFETY, WALKABILITY WORKSHOPS, SAFETY CAMPAIGNS ON SCHOOL CAMPUS, INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS (ATP-3 AUGMENTATION).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$849	-	-	-	-	-	-	-	\$849
CON	AGENCY		\$250	-	-	-	-	-	-	-	\$250
	<i>Total Construction</i>		\$1,099	-	-	-	-	-	-	-	\$1,099
	<i>Total Programmed</i>		\$1,099	-	-	-	-	-	-	-	\$1,099

Draft 2021 Federal Transportation Improvement Program
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Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV181011	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM IN THE CITY OF LAKE ELSINORE, INCLUDING COMMUNITY PED/BIKE SAFETY TRAINING, WALKABILITY WORKSHOPS, ON CAMPUS SAFETY CAMPAIGNS, & INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS, INCORPORATING SCAG'S GO HUMAN CAMPAIGN (ATP-3 AUG STATEWIDE SB1).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM		\$500	-	-	-	-	-	-	-	\$500
CON	COUNTY		\$125	-	-	-	-	-	-	-	\$125
	<i>Total Construction</i>		\$625	-	-	-	-	-	-	-	\$625
	<i>Total Programmed</i>		\$625	-	-	-	-	-	-	-	\$625

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140841	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$332
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE-IOWA AVE & MLK BLVD BIKE IMPROVEMENTS: CONSTRUCT 0.8 MI 10 FT WIDE TWO DIR MULTI-USE PATH ON N.SIDE OF MLK BLVD B/W CANYON CREST DR & CHICAGO AVE & WIDENING IOWA AVE B/W MLK BLVD & EVERTON PL INCLUDES GRADING, ASPHALT PAVING, SIGNS, & RESTRIPIING & INSTALL 6 FT CLASS II BIKE LNS FOR 0.8 MI WITH 2 FT BUFFERS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
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**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV160404	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$1,249						
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO							
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04					
<i>System</i>	Local Hwy											
<i>Project Limits</i>	From to , Begin: 0 End:											
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE - CITYWIDE BIKE AND PEDESTRIAN IMPROVEMENTS INCLUDING: INSTALL OF 5.5 MI OF CLASS II BIKE LANES ON CENTRAL AVE; 2.4 MI OF CYCLE TRACKS ON WATKINS DR AND CANYON CREST; SHARROW PAVEMENT MARKINGS AROUND FAIRMOUNT PARK; 20 BIKE RACKS THROUGHOUT DOWNTOWN AREA; & HAWK SIGNALS AT 3 UNCONTROLLED CROSSWALKS.											
Phase	Fund Source	(in \$000s)		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO			\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>			\$100	-	-	-	-	-	-	-	\$100
CON	ACTIVE TRANSPORTATION PROGRAM - MPO			\$942	-	-	-	-	-	-	-	\$942
CON	AGENCY			\$207	-	-	-	-	-	-	-	\$207
	<i>Total Construction</i>			\$1,149	-	-	-	-	-	-	-	\$1,149
	<i>Total Programmed</i>			\$1,249	-	-	-	-	-	-	-	\$1,249

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100% Prior Years
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(in \$000's)

<i>FTIP ID</i>	RIV140301	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,289
<i>Lead Agency</i>	TEMECULA			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN50 - RECREATIONAL FACILITIES - NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF TEMECULA - CONSTRUCT REMAINING ONE MILE MISSING LINK IN THE SANTA GERTRUDIS CREEK RECREATIONAL MULTI-USE PEDESTRIAN AND BICYCLE TRAIL FROM YNEZ ROAD TO MURRIETA CREEK MULTI-PURPOSE TRAIL.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$189	-	-	-	-	-	-	-	\$189
PE	CITY FUNDS		\$698	-	-	-	-	-	-	-	\$698
	<i>Total Preliminary Engineering</i>		\$887	-	-	-	-	-	-	-	\$887
ROW	CITY FUNDS		\$76	-	-	-	-	-	-	-	\$76
	<i>Total Right of Way</i>		\$76	-	-	-	-	-	-	-	\$76
CON	ACTIVE TRANSPORTATION PROGRAM		\$3,570	-	-	-	-	-	-	-	\$3,570
CON	CITY FUNDS		\$1,756	-	-	-	-	-	-	-	\$1,756
	<i>Total Construction</i>		\$5,326	-	-	-	-	-	-	-	\$5,326
	<i>Total Programmed</i>		\$6,289	-	-	-	-	-	-	-	\$6,289

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV180134	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON- EXEMPT	<i>Total Project Cost</i>	\$4,572
<i>Lead Agency</i>	TEMECULA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160042
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Rancho Vista Road to La Paz Street, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF TEMECULA - YNEZ RD WIDENING FROM 2 TO 4-LANES FROM RANCHO VISTA RD TO LA PAZ ST, INCLUDING CURB & GUTTER, SIDEWALK, ADA IMPROVEMENTS, AND LANDSCAPE MEDIAN.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$612	-	-	-	-	-	-	-	\$612
		<i>Total Preliminary Engineering</i>	\$612	-	-	-	-	-	-	-	\$612
CON	CITY FUNDS		\$3,960	-	-	-	-	-	-	-	\$3,960
		<i>Total Construction</i>	\$3,960	-	-	-	-	-	-	-	\$3,960
		<i>Total Programmed</i>	\$4,572	-	-	-	-	-	-	-	\$4,572

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV160402	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,059
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). TC UTILIZATION FOR MORENO VALLEY FOR FY16/17, FY17/18, FY18/19.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM		\$500	-	-	-	-	-	-	-	\$500
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$1,431	-	-	-	-	-	-	-	\$1,431
CON	AGENCY		\$128	-	-	-	-	-	-	-	\$128
	<i>Total Construction</i>		\$2,059	-	-	-	-	-	-	-	\$2,059
	Total Programmed		\$2,059	-	-	-	-	-	-	-	\$2,059

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<i>FTIP ID</i>	RIV160501	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,032
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$2,528	-	-	-	-	-	-	-	\$2,528
CON	AGENCY		\$504	-	-	-	-	-	-	-	\$504
	<i>Total Construction</i>		\$3,032	-	-	-	-	-	-	-	\$3,032
	<i>Total Programmed</i>		\$3,032	-	-	-	-	-	-	-	\$3,032

**Draft 2021 Federal Transportation Improvement Program
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV050535	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$61,244
<i>Lead Agency</i>	BEAUMONT			<i>Modeling</i>	YES		
<i>County System</i>	Riverside State Hwy	<i>Primary Program Code</i>	CAX70 - NEW INTERCHANGE: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV050535
<i>Project Limits</i>	Route 60 , From SR-60 to EB Exit Ramp, Milepost Begins at 28.03 Ends at 30.42 of Length 2.39						
<i>Description</i>	ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH1-CONST. NEW POTRERO 6 LN OC (3 LNS EACH DIR) W/TEMP CONNECT TO WESTERN KNOLLS (EA34141/34143). PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$11,530	-	-	-	-	-	-	-	\$11,530
		<i>Total Preliminary Engineering</i>	\$11,530	-	-	-	-	-	-	-	\$11,530
ROW	CITY FUNDS		\$2,270	-	-	-	-	-	-	-	\$2,270
		<i>Total Right of Way</i>	\$2,270	-	-	-	-	-	-	-	\$2,270
CON	CITY FUNDS		\$34,000	-	-	-	-	-	-	-	\$34,000
CON	SECTION 129 - SURFACE TRANSPORTATION PRIORITIES		\$1,470	-	-	-	-	-	-	-	\$1,470
CON	STP LOCAL		\$10,369	-	-	-	-	-	-	-	\$10,369
CON	SURFACE TRANS PROG		\$750	-	-	-	-	-	-	-	\$750
CON	Section 125 - Surface Transportation Priorities		\$855	-	-	-	-	-	-	-	\$855
		<i>Total Construction</i>	\$47,444	-	-	-	-	-	-	-	\$47,444
		<i>Total Programmed</i>	\$61,244	-	-	-	-	-	-	-	\$61,244

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Riverside County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	RIV150930	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,880
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO		
<i>County System</i>	Riverside State Hwy	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120003
<i>Project Limits</i>	Route 91 , From to , Begin: .4 End: .4						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY, ABOUT 0.4 ,MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MILES SOUTHWEST OF PRADO DAM AND 0.7 MILES W/O GREEN RIVER RD IC: CONSTRUCT B CANYON WILDLIFE CROSSING CORRIDOR (PPNO 0071E) (EA OR010).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STATE PARK FUNDS		\$400	-	-	-	-	-	-	-	\$400
PE	STIP ADVANCE CON-RIP		\$1,300	-	-	-	-	-	-	-	\$1,300
	<i>Total Preliminary Engineering</i>		\$1,700	-	-	-	-	-	-	-	\$1,700
ROW	STIP ADVANCE CON-RIP		\$180	-	-	-	-	-	-	-	\$180
	<i>Total Right of Way</i>		\$180	-	-	-	-	-	-	-	\$180
	<i>Total Programmed</i>		\$1,880	-	-	-	-	-	-	-	\$1,880

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<i>FTIP ID</i>	RIVLS03A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,600
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	SHP02 - ROADSIDE REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	30M0701
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES ? PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$7,600	-	-	-	-	-	-	-	\$7,600
	<i>Total Construction</i>		\$7,600	-	-	-	-	-	-	-	\$7,600
	<i>Total Programmed</i>		\$7,600	-	-	-	-	-	-	-	\$7,600

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<i>FTIP ID</i>	RIVLS08	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,433
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3GR104
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMT						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$7,433	-	-	-	-	-	-	-	\$7,433
	<i>Total Construction</i>		\$7,433	-	-	-	-	-	-	-	\$7,433
	<i>Total Programmed</i>		\$7,433	-	-	-	-	-	-	-	\$7,433

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<i>FTIP ID</i>	RIVLS10	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,179
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO		
<i>County System</i>	Riverside State Hwy	<i>Primary Program Code</i>	SHP04 - SAFETY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3GR104
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMENTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMENTS, EMERGENCY TRUCK PULLOVERS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$6,179	-	-	-	-	-	-	-	\$6,179
	<i>Total Construction</i>		\$6,179	-	-	-	-	-	-	-	\$6,179
	<i>Total Programmed</i>		\$6,179	-	-	-	-	-	-	-	\$6,179

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<i>FTIP ID</i>	RIVLS13	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$8,490
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	NATIONAL HWY SYSTEM - HM		\$8,490	-	-	-	-	-	-	-	\$8,490
	<i>Total Construction</i>		\$8,490	-	-	-	-	-	-	-	\$8,490
	<i>Total Programmed</i>		\$8,490	-	-	-	-	-	-	-	\$8,490

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(in \$000's)

<i>FTIP ID</i>	RIV010208	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$74,199
<i>Lead Agency</i>	CORONA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV010208
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 15 , From Temescal Cyn Rd to Bedford Cyn Rd, Milepost Begins at 36.1 Ends at 37.6 of Length 1.5						
<i>Description</i>	AT I-15/CAJALCO RD IC NEAR CORONA: DESIGN, RECONST/REALIGN & WIDEN CAJALCO RD FROM 2 TO 6 THRU LNS FROM TEMESCAL CYN RD TO BEDFORD CYN RD, RECONST/WIDEN SB ENTRY FROM 1-2 LNS, SB EXIT FROM 2-5 LNS, NB ENTRY FROM 1-2 LNS, NB EXIT FROM 2-4 LNS, ADD AUX LNS BTWN NB ENTRY AND NB EXIT TO EL CERRITO RD AND BTWN SB ENTRY FROM EL CERRITO RD AND SB EXIT. (\$840 TC FY 11/12 ENG & \$600 TC FY 13/14 R/W) .						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMO-SAFETEA-LU		\$4,200	-	-	-	-	-	-	-	\$4,200
		<i>Total Preliminary Engineering</i>	\$4,200	-	-	-	-	-	-	-	\$4,200
ROW	AGENCY		\$6,000	-	-	-	-	-	-	-	\$6,000
ROW	DEMO-SAFETEA-LU		\$2,999	-	-	-	-	-	-	-	\$2,999
		<i>Total Right of Way</i>	\$8,999	-	-	-	-	-	-	-	\$8,999
CON	AGENCY		\$56,000	-	-	-	-	-	-	-	\$56,000
CON	WESTERN RIV TUMF		\$5,000	-	-	-	-	-	-	-	\$5,000
		<i>Total Construction</i>	\$61,000	-	-	-	-	-	-	-	\$61,000
		<i>Total Programmed</i>	\$74,199	-	-	-	-	-	-	-	\$74,199

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<i>FTIP ID</i>	RIV180102	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$6,078
<i>Lead Agency</i>	CORONA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV180102
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 15 , From 330' w/o Compton Ave to 320' e/o I-15 N/B Ramps, Milepost Begins at 38.3 Ends at 39.06 of Length .76						
<i>Description</i>	IN THE CITY OF CORONA ON EXISTING ONTARIO AVE - WIDEN AND REALIGN EXISTING 5 TO 7 LANES BY ADDING 1 WB THRU LANE AND 1 EB THRU LANE, CONSTRUCT TIE BACK WALL AND 815' SIDEWALK W/ADA RAMPS ON THE SOUTH SIDE OF ONTARIO AVE BETWEEN COMPTON AVE AND E/O STATE ST.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$720	-	-	-	-	-	-	-	\$720
		<i>Total Preliminary Engineering</i>	\$720	-	-	-	-	-	-	-	\$720
ROW	AGENCY		\$194	-	-	-	-	-	-	-	\$194
ROW	CITY FUNDS		\$780	-	-	-	-	-	-	-	\$780
		<i>Total Right of Way</i>	\$974	-	-	-	-	-	-	-	\$974
CON	AGENCY		\$1,277	-	-	-	-	-	-	-	\$1,277
CON	WESTERN RIV TUMF		\$3,107	-	-	-	-	-	-	-	\$3,107
		<i>Total Construction</i>	\$4,384	-	-	-	-	-	-	-	\$4,384
		<i>Total Programmed</i>	\$6,078	-	-	-	-	-	-	-	\$6,078

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(in \$000's)**

<i>FTIP ID</i>	RIV201101	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT/ NOT MODELED	<i>Total Project Cost</i>	\$360
<i>Lead Agency</i>	MENIFEE			<i>Modeling</i>			
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2020RTP
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 215 , From Antelope Rd to Haun Rd, Milepost Begins at 16.4 Ends at 17.2 of Length .8						
<i>Description</i>	In Western Riverside County in Menifee: Construct I-215 IC at Garbani Road with a new diamond configuration from Antelope Road to Haun Road. PAED ONLY.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$360	-	-	-	-	-	-	-	\$360
		<i>Total Preliminary Engineering</i>	\$360	-	-	-	-	-	-	-	\$360
		<i>Total Programmed</i>	\$360	-	-	-	-	-	-	-	\$360

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<i>FTIP ID</i>	RIV041052	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$39,322					
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	YES							
<i>County</i>	Riverside	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV041052					
<i>System</i>	State Hwy											
<i>Project Limits</i>	Route 60 , From Just beyond WB exit ramps to EB exit ramp/Eucalyptus Ave, Milepost Begins at 18.8 Ends at 19.6 of Length .8											
<i>Description</i>	IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRAINAGE AND ASSOCIATED WORK (EA: 32303).											
Phase	Fund Source	(in \$000s)		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS			\$3,549	-	-	-	-	-	-	-	\$3,549
PE	WESTERN RIV TUMF			\$1,173	-	-	-	-	-	-	-	\$1,173
		<i>Total Preliminary Engineering</i>		\$4,722	-	-	-	-	-	-	-	\$4,722
ROW	CITY FUNDS			\$10,300	-	-	-	-	-	-	-	\$10,300
		<i>Total Right of Way</i>		\$10,300	-	-	-	-	-	-	-	\$10,300
CON	SB1TRADE CORRIDOR ENHANCEMENT			\$16,800	-	-	-	-	-	-	-	\$16,800
CON	WESTERN RIV TUMF			\$7,500	-	-	-	-	-	-	-	\$7,500
		<i>Total Construction</i>		\$24,300	-	-	-	-	-	-	-	\$24,300
		<i>Total Programmed</i>		\$39,322	-	-	-	-	-	-	-	\$39,322

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(in \$000's)

<i>FTIP ID</i>	RIV080901	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$8,100
<i>Lead Agency</i>	MURRIETA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3M0730
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 15 I, From Murrieta Hot Springs Rd to I-15, Milepost Begins at 9.24 Ends at 9.73 of Length .49						
<i>Description</i>	AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB LOOP ON RAMP AND REALIGN EXISTING NB OFF RAMP (EA: 0J650K)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$1,100	-	-	-	-	-	-	-	\$1,100
		<i>Total Preliminary Engineering</i>	\$1,100	-	-	-	-	-	-	-	\$1,100
ROW	CITY FUNDS		\$4,000	-	-	-	-	-	-	-	\$4,000
		<i>Total Right of Way</i>	\$4,000	-	-	-	-	-	-	-	\$4,000
CON	CITY FUNDS		\$3,000	-	-	-	-	-	-	-	\$3,000
		<i>Total Construction</i>	\$3,000	-	-	-	-	-	-	-	\$3,000
		<i>Total Programmed</i>	\$8,100	-	-	-	-	-	-	-	\$8,100

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(in \$000's)**

<i>FTIP ID</i>	RIV011232A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$1,300
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV011232B
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 215 , From I-215 to Scott Rd., Milepost Begins at 14.8 Ends at 16.2 of Length 1.4						
<i>Description</i>	AT I-215/SCOTT RD IC: WIDEN FROM 6 TO 11 LANES (7 THRU AND 4 TURN) BTWN ANTELOPE RD AND HAUN RD - RECONSTRUCT/WIDEN RAMPS - NB EXIT INCLUDING DECELERATION LN; SB ENTRY RAMP (1 TO 2 LNS); ENTRY RAMPS INCLUDE HOV LN; RAMPS INCLUDE EXTENDED ACCEL/DECEL LNS, ADD EXTENDED RIGHT-TURN LNS. (PH II OF RIV011232 - NEW SPLIT PROJECT).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$1,300	-	-	-	-	-	-	-	\$1,300
		<i>Total Preliminary Engineering</i>	\$1,300	-	-	-	-	-	-	-	\$1,300
		<i>Total Programmed</i>	\$1,300	-	-	-	-	-	-	-	\$1,300

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<i>FTIP ID</i>	RIV191001	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,600
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A04A29
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 60 , From to , Begin: 9.33 End: 9.87						
<i>Description</i>	IN THE CITY OF JURUPA VALLEY - SR-60 AT RUBIDOUX BOULEVARD INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF RUBIDOUX BOULEVARD OVERPASS, RUBIDOUX BOULEVARD FROM 29TH STREET TO APPROXIMATELY 1000 FEET WEST OF THE INTERCHANGE (PA/ED Only).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$2,600	-	-	-	-	-	-	-	\$2,600
	<i>Total Preliminary Engineering</i>		\$2,600	-	-	-	-	-	-	-	\$2,600
	<i>Total Programmed</i>		\$2,600	-	-	-	-	-	-	-	\$2,600

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<i>FTIP ID</i>	RIV010206A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform NON-Category</i>	EXEMPT	<i>Total Project Cost</i>	\$51,219			
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	YES					
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV010206			
<i>System</i>	State Hwy									
<i>Project Limits</i>	Route 15 , From Summerhill Dr/Grape St. to 500 ft E/O Summerhill, Milepost Begins at 18.3 Ends at 20.1 of Length 1.8									
<i>Description</i>	AT I-15/RR CYN RD IC: WIDEN RR CYN RD UC FROM 7 TO 8 LNS (SUMMERHILL DR - MISSION TR), EXT 2-LN NB RAMP TO GORE, CNSTCT NB EXIT/ENTRY RAMPS TO HOOK RAMP CNECTN TO GRAPE ST, WIDEN SB ENTRY RAMP FROM 1-3 LNS, WIDEN SHLDRS SB EXIT RAMP, WIDEN GRAPE ST TO CONST DEDICATED RT TN LN AT NB HOOK RAMP AND RR CYN RD, CONS RAMP ACCEL/DECEL LNS AT RR CYN RD & SPOT IMPRVNT REMOVE EX. OH SIGN AT PM 17.8 & INSTALL NEW OH SIGN AT PM 17.5 & 18.1 (PPNO 3004U).									
Phase	Fund Source	(in \$000s)								
PE	WESTERN RIV TUMF	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
		\$6,507	-	-	-	-	-	-	-	\$6,507
	<i>Total Preliminary Engineering</i>	\$6,507	-	-	-	-	-	-	-	\$6,507
ROW	INTERSTATE MAINTENANC	\$238	-	-	-	-	-	-	-	\$238
ROW	WESTERN RIV TUMF	\$3,550	-	-	-	-	-	-	-	\$3,550
	<i>Total Right of Way</i>	\$3,788	-	-	-	-	-	-	-	\$3,788
CON	AGENCY	\$755	-	-	-	-	-	-	-	\$755
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS	\$15,000	-	-	-	-	-	-	-	\$15,000
CON	STIP ADVANCE CON-RIP	\$2,920	-	-	-	-	-	-	-	\$2,920
CON	WESTERN RIV TUMF	\$22,249	-	-	-	-	-	-	-	\$22,249
	<i>Total Construction</i>	\$40,924	-	-	-	-	-	-	-	\$40,924
	Total Programmed	\$51,219	-	-	-	-	-	-	-	\$51,219

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<i>FTIP ID</i>	RIV031218A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON- REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$84,065
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV031218
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 215 , From Placentia Ave to North of Placentia Ave, Milepost Begins at 28.7 Ends at 30.3 of Length 1.6						
<i>Description</i>	I-215/PLACENTIA AVE IC: CONS OF NEW ON/OFF RAMPS ON THE EAST & WEST SIDE, .3 MILES S/O PERRIS BLVD UNDRCRSG TO .5 MILES N/O OLEANDER AVE OVRCRSG. RELOCTN OF EAST FRNTGE RD 410 FT EAST, REMOVE W. FRNTGE RD CNCTN TO PL AVE, WIDEN PL AVE BRDGE & OVRCRSG FRM 2 TO 6 LNS BTWN HARVILL AVE TO & INDIAN AVE, INSTALL HOV & RAMP METERING ON THE ON-RAMPS, INSTALL NEW TRAFFIC SIGNALS AT INDIAN AVE, E. FRONTAGE RD & RAMP INTRSTNS & ADVANCE FWY OH SIGNS AT SPOT LOCATIONS AT PM R27.9, R, R30.7, R31.0, & R32.8.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	AGENCY	\$4,600	-	-	-	-	-	-	-	\$4,600
	<i>Total Preliminary Engineering</i>	\$4,600	-	-	-	-	-	-	-	\$4,600
ROW	AGENCY	\$25,900	-	-	-	-	-	-	-	\$25,900
	<i>Total Right of Way</i>	\$25,900	-	-	-	-	-	-	-	\$25,900
CON	AGENCY	\$46,475	-	-	-	-	-	-	-	\$46,475
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS	\$7,090	-	-	-	-	-	-	-	\$7,090
	<i>Total Construction</i>	\$53,565	-	-	-	-	-	-	-	\$53,565
	<i>Total Programmed</i>	\$84,065	-	-	-	-	-	-	-	\$84,065

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<i>FTIP ID</i>	RIV120201	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i> EXEMPT/ MODELED	<i>Total Project Cost</i> \$138,375						
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i> YES							
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN35 - SLOW VEH PASS LN/TRUCK CLIMB LN OUTSIDE URBAN AREA	Air Basin SCAB	RTP ID 3TK04MA13						
<i>System</i>	State Hwy										
<i>Project Limits</i>	Route 60 , From Gilman Springs Rd to Approx. 1.37 mi w/o Jack Rabbit Tr, Milepost Begins at 22.1 Ends at 26.6 of Length 4.5										
<i>Description</i>	ON SR-60 IN UNINCORPORATED RIVERSIDE CO: CONSTRUCT NEW EASTBOUND CLIMBING AND WESTBOUND DESCENDING TRUCK LANES FROM GILMAN SPRINGS RD TO APPROX. 1.37 MILES W/O JACK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDERS TO STANDARD WIDTHS (10-FT INSIDE SHOULDER AND 12-FT OUTSIDE SHOULDER) (EA: 0N69U) - CMAQ PM2.5 BENEFITS PROJECT.										
Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ		\$7,000	-	-	-	-	-	-	-	\$7,000
PE	FFY 2006 APPROPRIATIONS EARMARKS		\$2,546	-	-	-	-	-	-	-	\$2,546
PE	SHOPP - ADVANCE CONSTRUCTION		\$3,500	-	-	-	-	-	-	-	\$3,500
PE	SURFACE TRANS PROG - HR4818		\$492	-	-	-	-	-	-	-	\$492
	<i>Total Preliminary Engineering</i>		\$13,538	-	-	-	-	-	-	-	\$13,538
ROW	RIV CO SALES TAX		\$1,497	-	-	-	-	-	-	-	\$1,497
ROW	SHOPP - ADVANCE CONSTRUCTION		\$450	-	-	-	-	-	-	-	\$450
ROW	STIP ADVANCE CON-RIP		\$550	-	-	-	-	-	-	-	\$550
	<i>Total Right of Way</i>		\$2,497	-	-	-	-	-	-	-	\$2,497
CON	CMAQ		\$37,396	-	-	-	-	-	-	-	\$37,396
CON	RIV CO SALES TAX		\$9,689	-	-	-	-	-	-	-	\$9,689
CON	SHOPP - ADVANCE CONSTRUCTION		\$43,700	-	-	-	-	-	-	-	\$43,700
CON	STIP ADVANCE CON-RIP		\$31,555	-	-	-	-	-	-	-	\$31,555
	<i>Total Construction</i>		\$122,340	-	-	-	-	-	-	-	\$122,340
	<i>Total Programmed</i>		\$138,375	-	-	-	-	-	-	-	\$138,375

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<i>FTIP ID</i>	RIV200738	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT/MODELED	<i>Total Project Cost</i>	\$8,000
<i>Lead Agency</i>	TEMECULA			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 15 , From Temecula Parkway On-Ramp to Rancho California Off-Ramp, Milepost Begins at 3.4 Ends at 5 of Length 1.6						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF TEMECULA: ON I-15 CONSTRUCT NB AUXILIARY LANE FROM TEMECULA PARKWAY ON-RAMP TO THE RANCHO CALIFORNIA ROAD OFF-RAMP						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$1,102	-	-	-	-	-	-	-	\$1,102
		<i>Total Preliminary Engineering</i>	\$1,102	-	-	-	-	-	-	-	\$1,102
CON	CITY FUNDS		\$5,648	-	-	-	-	-	-	-	\$5,648
CON	SHOPP - ADVANCE CONSTRUCTION		\$1,250	-	-	-	-	-	-	-	\$1,250
		<i>Total Construction</i>	\$6,898	-	-	-	-	-	-	-	\$6,898
		<i>Total Programmed</i>	\$8,000	-	-	-	-	-	-	-	\$8,000

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<i>FTIP ID</i>	RIV151221	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$17,895
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120003
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 91 , From to , Begin: 18.4 End: 20.7						
<i>Description</i>	IN THE CITY OF RIVERSIDE - SR 91 HOV REMNANT WORK: COMPLETE THE REMAINING WORK FROM THE SR91 HOV ASSOCIATED TO THE UPRR LINE ALONG PACHAPPA UNDERPASS, PAVE THE FULL STRUCTURE SECTION OF WB 91 AUX. LNS AND SHOULDER FROM STA 340+32 TO STA 342+50 (218 FT), CONS FULL STRUCTURE SECTION FOR THE 2ND RT LN OF MISSION INN WB EXIT RAMP (EA 44843) & CONSTRUCT DRAINAGE IMPROVEMENTS ALONG RIGHT SHOULDER OF EB SR-91. TOLL CREDITS TO MATCH DEMO & STP)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	2016 EARMARK REPURPOSING		\$2,879	-	-	-	-	-	-	-	\$2,879
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$4,272	-	-	-	-	-	-	-	\$4,272
CON	STP LOCAL		\$10,744	-	-	-	-	-	-	-	\$10,744
	<i>Total Construction</i>		\$17,895	-	-	-	-	-	-	-	\$17,895
	<i>Total Programmed</i>		\$17,895	-	-	-	-	-	-	-	\$17,895

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<i>FTIP ID</i>	RIV190601	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$792
<i>Lead Agency</i>	CORONA			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): CAPITAL COST OF OPERATING FOR FIXED ROUTE & PARATRANSIT SERVICE FOR FY19 (FY18 5307).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$634	-	-	-	-	-	-	-	\$634
CON	LOCAL TRANS FUNDS		\$158	-	-	-	-	-	-	-	\$158
	<i>Total Construction</i>		\$792	-	-	-	-	-	-	-	\$792
	<i>Total Programmed</i>		\$792	-	-	-	-	-	-	-	\$792

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<i>FTIP ID</i>	RIV190603	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$550
<i>Lead Agency</i>	CORONA			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNCIATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$400	-	-	-	-	-	-	-	\$400
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG		\$40	-	-	-	-	-	-	-	\$40
CON	STATE TRANSIT ASSIST		\$110	-	-	-	-	-	-	-	\$110
	<i>Total Construction</i>		\$550	-	-	-	-	-	-	-	\$550
	<i>Total Programmed</i>		\$550	-	-	-	-	-	-	-	\$550

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<i>FTIP ID</i>	RIV190604	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$950
<i>Lead Agency</i>	CORONA			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$760	-	-	-	-	-	-	-	\$760
CON	STATE TRANSIT ASSIST		\$190	-	-	-	-	-	-	-	\$190
	<i>Total Construction</i>		\$950	-	-	-	-	-	-	-	\$950
	<i>Total Programmed</i>		\$950	-	-	-	-	-	-	-	\$950

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<i>FTIP ID</i>	RIV200732	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,855
<i>Lead Agency</i>	CORONA			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO. CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$594	-	-	-	-	-	-	-	\$594
CON	LOCAL TRANS FUNDS		\$1,261	-	-	-	-	-	-	-	\$1,261
	<i>Total Construction</i>		\$1,855	-	-	-	-	-	-	-	\$1,855
	<i>Total Programmed</i>		\$1,855	-	-	-	-	-	-	-	\$1,855

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<i>FTIP ID</i>	RIV200734	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$135
<i>Lead Agency</i>	CORONA			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG		\$105	-	-	-	-	-	-	-	\$105
CON	STATE TRANSIT ASSIST		\$30	-	-	-	-	-	-	-	\$30
	<i>Total Construction</i>		\$135	-	-	-	-	-	-	-	\$135
	<i>Total Programmed</i>		\$135	-	-	-	-	-	-	-	\$135

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<i>FTIP ID</i>	RIV190614	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$382
<i>Lead Agency</i>	PALO VERDE TRANSIT			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY FOR PALO VERDE VALLEY TRANSIT AGENCY: OPERATING ASSISTANCE FOR BLYTHE WELLNESS EXPRESS - FY 2019/20. (FY19 5311)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$191	-	-	-	-	-	-	-	\$191
CON	LOCAL TRANS FUNDS		\$191	-	-	-	-	-	-	-	\$191
	<i>Total Construction</i>		\$382	-	-	-	-	-	-	-	\$382
	<i>Total Programmed</i>		\$382	-	-	-	-	-	-	-	\$382

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(in \$000's)**

<i>FTIP ID</i>	RIV120101	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i> EXEMPT - 93.126	<i>Total Project Cost</i>	\$24,281
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i> NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	<i>Air Basin</i> SCAB	<i>RTP ID</i>	3CR104
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, DEV. OF PTC IN SO. CA., & IMPS AND REHAB OF METROLINK STATION PARKING AND FACILITIES.					

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	\$11,632	-	-	-	-	-	-	-	\$11,632
CON	FTA 5309(a) GUIDEWY	\$12,649	-	-	-	-	-	-	-	\$12,649
	<i>Total Construction</i>	\$24,281	-	-	-	-	-	-	-	\$24,281
	<i>Total Programmed</i>	\$24,281	-	-	-	-	-	-	-	\$24,281

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Riverside County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	RIV141203	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,001
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TREH6 - RAIL STATIONS - EXPANSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3CR104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 1) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); AND TRACK AND LAYOVER FACILITIES (\$1,000K TDC FOR FY15). (PH 2) SPLIT PROJECT SCORE PROJECT - SEE FULL DESCRIPTION IN RIV141203A.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$5,001	-	-	-	-	-	-	-	\$5,001
	<i>Total Construction</i>		\$5,001	-	-	-	-	-	-	-	\$5,001
	<i>Total Programmed</i>		\$5,001	-	-	-	-	-	-	-	\$5,001

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(in \$000's)

<i>FTIP ID</i>	RIV141203A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$25,700
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling NO</i>		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TREH6 - RAIL STATIONS - EXPANSION	<i>Air Basin SCAB</i>	<i>RTP ID</i>	3CR104
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS AND COMMUNICATION SYSTEMS (PA/ED ONLY). THIS IS PH 2 OF RIV141203.					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307RS-Riverside/San Bernardino Urbanized Area		\$11,700	-	-	-	-	-	-	-	\$11,700
PE	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		\$14,000	-	-	-	-	-	-	-	\$14,000
	<i>Total Preliminary Engineering</i>		\$25,700	-	-	-	-	-	-	-	\$25,700
	<i>Total Programmed</i>		\$25,700	-	-	-	-	-	-	-	\$25,700

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<i>FTIP ID</i>	RIV150303	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$898
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	NO	
<i>County</i>	Riverside	<i>Primary Program Code</i>	PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i> REG0702
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 12/13 AND FFY 13/14) (\$449K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).					

Phase	Fund Source	(in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5310IC-Indio-Cathedral City Urbanized Area - EM	\$118	-	-	-	-	-	-	-	\$118
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	\$212	-	-	-	-	-	-	-	\$212
CON	5310RS-Riverside/San Bernardino Urbanized Area - EM	\$568	-	-	-	-	-	-	-	\$568
	<i>Total Construction</i>	\$898	-	-	-	-	-	-	-	\$898
	<i>Total Programmed</i>	\$898	-	-	-	-	-	-	-	\$898

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(in \$000's)**

<i>FTIP ID</i>	RIV150601	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i>	\$20,000
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i> NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i> SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RCTC: OPERATING ASSISTANCE FOR START UP OF PERRIS VALLEY LINE (\$2.294M TRANSIT DEVELOPMENT CREDIT TO MATCH 5307-TRANSFER FROM FHWA).					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$20,000	-	-	-	-	-	-	-	\$20,000
	<i>Total Construction</i>		\$20,000	-	-	-	-	-	-	-	\$20,000
	<i>Total Programmed</i>		\$20,000	-	-	-	-	-	-	-	\$20,000

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<i>FTIP ID</i>	RIV151002	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i>	\$8,285
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i> NO		
<i>County System</i>	Riverside Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin SSAB</i>	<i>RTP ID</i>	100705
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER RAIL SERVICE BTWN INDIO AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	FEDERAL RAILROAD ADMINISTRATION EARMARK		\$2,982	-	-	-	-	-	-	-	\$2,982
PE	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$4,200	-	-	-	-	-	-	-	\$4,200
PE	STATE TRANSIT ASSIST		\$1,103	-	-	-	-	-	-	-	\$1,103
	<i>Total Preliminary Engineering</i>		\$8,285	-	-	-	-	-	-	-	\$8,285
	<i>Total Programmed</i>		\$8,285	-	-	-	-	-	-	-	\$8,285

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<i>FTIP ID</i>	RIV170302	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,357
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TREH6 - RAIL STATIONS - EXPANSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3CR104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 2) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, STATION PARKING UPGRADES, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); TRACK AND LAYOVER FACILITIES; TECHNOLOGY UPGRADES (TVM, INFO KIOSKS, SIGNAGE); & SAFETY/SECURITY IMPROVEMENTS (FENCING & ACCESS CONTROL TO THE PLATFORMS, LIGHTING). (\$271K TDC FOR FY17). PH I - SPLIT PROJECT REHAB/PAX PLATFORM - SEE FULL DESCRIPTION IN RIV170302A.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$1,357	-	-	-	-	-	-	-	\$1,357
	<i>Total Construction</i>		\$1,357	-	-	-	-	-	-	-	\$1,357
	<i>Total Programmed</i>		\$1,357	-	-	-	-	-	-	-	\$1,357

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(in \$000's)**

<i>FTIP ID</i>	RIV170303	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i> EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,817					
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i> NO							
<i>County</i>	Riverside	<i>Primary Program Code</i>	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	Air Basin SCAB	<i>RTP ID</i>	3CR104					
<i>System</i>	Transit										
<i>Project Limits</i>	From to , Begin: 0 End:										
<i>Description</i>	RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, UPGRADE PTC IN SO. CA., & IMPS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$3,363 TDC USED IN FY17).										
Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$16,817	-	-	-	-	-	-	-	\$16,817
	<i>Total Construction</i>		\$16,817	-	-	-	-	-	-	-	\$16,817
	<i>Total Programmed</i>		\$16,817	-	-	-	-	-	-	-	\$16,817

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(in \$000's)**

<i>FTIP ID</i>	RIV180719	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$112
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i> REG0702
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR CARE A VAN: PURCHASE OF 2 PARATRANSIT VEHICLES, SMALL BUS AND MINIVAN TO REPLACE EXISTING PARATRANSIT UNLEADED VEHICLES. (SECTION 5310: FFY 2015-2017) (TDC utilization: \$22K in FY 2018)					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	FTA 5310 ELD AND DISABI		\$112	-	-	-	-	-	-	-	\$112
		<i>Total Construction</i>	\$112	-	-	-	-	-	-	-	\$112
		<i>Total Programmed</i>	\$112	-	-	-	-	-	-	-	\$112

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<i>FTIP ID</i>	RIV181013	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$1,173				
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>						
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i> REG0702				
<i>System</i>	Transit									
<i>Project Limits</i>	From to , Begin: 0 End:									
<i>Description</i>	GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET. PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET. (FTA 5310: FFY 15-17) (TDC: \$234.6K IN FY18).									
Phase	Fund Source	(in \$000s)								
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5310IC-Indio-Cathedral City Urbanized Area - EM	\$648	-	-	-	-	-	-	-	\$648
CON	5310RS-Riverside/San Bernardino Urbanized Area - EM	\$525	-	-	-	-	-	-	-	\$525
	<i>Total Construction</i>	\$1,173	-	-	-	-	-	-	-	\$1,173
	Total Programmed	\$1,173	-	-	-	-	-	-	-	\$1,173

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(in \$000's)**

<i>FTIP ID</i>	RIV181014	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$735
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i> REG0702
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	GROUPED PROJECTS FOR OPERATING ASSISTANCE TO TRANSIT AGENCIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - OPERATING ASSISTANCE TO TRANSIT AGENCIES. (FTA 5310: FFY 2015-2017) (TDC: \$367.6K IN FY 18).					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5310IC-Indio-Cathedral City Urbanized Area - EM		\$385	-	-	-	-	-	-	-	\$385
CON	5310RS-Riverside/San Bernardino Urbanized Area - EM		\$350	-	-	-	-	-	-	-	\$350
	<i>Total Construction</i>		\$735	-	-	-	-	-	-	-	\$735
	<i>Total Programmed</i>		\$735	-	-	-	-	-	-	-	\$735

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100% Prior Years
Riverside County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	RIV181016	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$1,115
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SCAB</i>	<i>RTP ID</i>	REG0702
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 14/15, FFY 15/16 AND FFY 16/17) (TDC: \$427K IN FY18).					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5310IC-Indio-Cathedral City Urbanized Area - EM		\$197	-	-	-	-	-	-	-	\$197
CON	5310MT-Murrieta-Temecula Urbanized Area - EM		\$434	-	-	-	-	-	-	-	\$434
CON	5310RS-Riverside/San Bernardino Urbanized Area - EM		\$484	-	-	-	-	-	-	-	\$484
	<i>Total Construction</i>		\$1,115	-	-	-	-	-	-	-	\$1,115
	<i>Total Programmed</i>		\$1,115	-	-	-	-	-	-	-	\$1,115

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<i>FTIP ID</i>	RIV201001	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$8,000
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>		
<i>County</i>	Riverside	<i>Primary Program Code</i>	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin SCAB</i>	<i>RTP ID</i>	3CR104
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	RCTC COMMUTER RAIL PREVENTIVE MAINTENANCE (\$8,000 TDC USED IN FY20).					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$8,000	-	-	-	-	-	-	-	\$8,000
	<i>Total Construction</i>		\$8,000	-	-	-	-	-	-	-	\$8,000
	<i>Total Programmed</i>		\$8,000	-	-	-	-	-	-	-	\$8,000

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<i>FTIP ID</i>	RIV201001A	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$10,702					
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>							
<i>County</i>	Riverside	<i>Primary Program Code</i>	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	Air Basin SCAB	<i>RTP ID</i>	3CR104					
<i>System</i>	Transit										
<i>Project Limits</i>	From to										
<i>Description</i>	RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,676 TDC USED IN FY20).										
Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$10,702	-	-	-	-	-	-	-	\$10,702
	<i>Total Construction</i>		\$10,702	-	-	-	-	-	-	-	\$10,702
	<i>Total Programmed</i>		\$10,702	-	-	-	-	-	-	-	\$10,702

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<i>FTIP ID</i>	RIV071218	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$411
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE SCHEDULING AND RUNCUTTING SOFTWARE FOR IMPROVED OPERATIONS COST/BENEFIT ANALYSIS OF TRIP TIMES, REVENUE HOURS, HEADWAYS, OPERATOR PAY SHEETS, ETC. (FY 07 5307 & FY 09 5307).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	FTA 5307 UZA FORMULAR		\$329	-	-	-	-	-	-	-	\$329
CON	STATE TRANSIT ASSIST		\$82	-	-	-	-	-	-	-	\$82
	<i>Total Construction</i>		\$411	-	-	-	-	-	-	-	\$411
	<i>Total Programmed</i>		\$411	-	-	-	-	-	-	-	\$411

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100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV110822	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,679
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 12 - 5307) (UZA: RIV-SB).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	FTA 5307 UZA FORMULAR		\$1,343	-	-	-	-	-	-	-	\$1,343
CON	STATE TRANSIT ASSIST		\$336	-	-	-	-	-	-	-	\$336
	<i>Total Construction</i>		\$1,679	-	-	-	-	-	-	-	\$1,679
	<i>Total Programmed</i>		\$1,679	-	-	-	-	-	-	-	\$1,679

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV120821	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$830
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FTA 5307 - FY 13) (UZA: RIV-SB).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	FTA 5307 UZA FORMULAR		\$664	-	-	-	-	-	-	-	\$664
CON	STATE TRANSIT ASSIST		\$166	-	-	-	-	-	-	-	\$166
	<i>Total Construction</i>		\$830	-	-	-	-	-	-	-	\$830
	<i>Total Programmed</i>		\$830	-	-	-	-	-	-	-	\$830

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV130201	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$3,499
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3120027
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA WITHIN THE CITY LIMITS OF RIVERSIDE - REGIONAL TRANSIT CENTER FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY. LOCATION TO BE IN THE GENERAL VICINITY ON VINE STREET BETWEEN 10TH STREET AND 14TH STREET ACROSS FROM DOWNTOWN RIVERSIDE METROLINK STATION. ASSUMING 18 BUS BAYS WITH COACH OPERATOR RESTROOM AND SECURITY ROOM, 10 PARKING STALLS MAINLY FOR RTA STAFF, SHADE TREES, COMMUNITY ELEMENT AND SIGNAGE. AREA FOR DEMAND RESPONSE DROP OFF, INCLUDES TNCS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$3	-	-	-	-	-	-	-	\$3
PE	FTA 5307 UZA FORMULAR		\$216	-	-	-	-	-	-	-	\$216
PE	FTA 5309(c) BUS		\$2,553	-	-	-	-	-	-	-	\$2,553
PE	LOCAL TRANS FUNDS		\$673	-	-	-	-	-	-	-	\$673
PE	STATE TRANSIT ASSIST		\$54	-	-	-	-	-	-	-	\$54
	<i>Total Preliminary Engineering</i>		\$3,499	-	-	-	-	-	-	-	\$3,499
	<i>Total Programmed</i>		\$3,499	-	-	-	-	-	-	-	\$3,499

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV140829	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,396
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - \$2,717K)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$2,717	-	-	-	-	-	-	-	\$2,717
CON	STATE TRANSIT ASSIST		\$679	-	-	-	-	-	-	-	\$679
	<i>Total Construction</i>		\$3,396	-	-	-	-	-	-	-	\$3,396
	Total Programmed		\$3,396	-	-	-	-	-	-	-	\$3,396

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140835	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,372
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS ONLY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339H-Hemet Urbanized Area - BFG		\$338	-	-	-	-	-	-	-	\$338
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		\$12	-	-	-	-	-	-	-	\$12
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG		\$1,433	-	-	-	-	-	-	-	\$1,433
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG		\$3,315	-	-	-	-	-	-	-	\$3,315
CON	STATE TRANSIT ASSIST		\$1,274	-	-	-	-	-	-	-	\$1,274
	<i>Total Construction</i>		\$6,372	-	-	-	-	-	-	-	\$6,372
	<i>Total Programmed</i>		\$6,372	-	-	-	-	-	-	-	\$6,372

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV150609	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$217
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO BODY SHOP HEATER, SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, AND HAND JACKS. (FY15 5307) (UZA: MT)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area		\$174	-	-	-	-	-	-	-	\$174
CON	STATE TRANSIT ASSIST		\$43	-	-	-	-	-	-	-	\$43
	<i>Total Construction</i>		\$217	-	-	-	-	-	-	-	\$217
	Total Programmed		\$217	-	-	-	-	-	-	-	\$217

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV150610	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,879
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$814	-	-	-	-	-	-	-	\$814
CON	5339H-Hemet Urbanized Area - BFG		\$689	-	-	-	-	-	-	-	\$689
CON	STATE TRANSIT ASSIST		\$376	-	-	-	-	-	-	-	\$376
	<i>Total Construction</i>		\$1,879	-	-	-	-	-	-	-	\$1,879
	<i>Total Programmed</i>		\$1,879	-	-	-	-	-	-	-	\$1,879

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV151212	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$5,500
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB RTP ID		3TL807
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA - INSTALLATION OF A TURNKEY ITS TO IMPROVE FLEET MANAGEMENT, IMPROVE EFFICIENCY, ENHANCE SERVICE AND INCREASE RIDERSHIP						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$998	-	-	-	-	-	-	-	\$998
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$4,125	-	-	-	-	-	-	-	\$4,125
CON	RIV CO SALES TAX		\$377	-	-	-	-	-	-	-	\$377
	<i>Total Construction</i>		\$5,500	-	-	-	-	-	-	-	\$5,500
	<i>Total Programmed</i>		\$5,500	-	-	-	-	-	-	-	\$5,500

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170104	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,306
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR16 - BUSES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160050
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 33 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 17 5307: UZA RIV-SB).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$2,810	-	-	-	-	-	-	-	\$2,810
CON	STATE TRANSIT ASSIST		\$496	-	-	-	-	-	-	-	\$496
	<i>Total Construction</i>		\$3,306	-	-	-	-	-	-	-	\$3,306
	<i>Total Programmed</i>		\$3,306	-	-	-	-	-	-	-	\$3,306

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV170105	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$200
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3TC0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 17 5307 UZA: RIV-SB \$80K, MT \$45K, AND HEMET \$35K)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area		\$35	-	-	-	-	-	-	-	\$35
CON	5307MT-Murrieta-Temecula Urbanized Area		\$45	-	-	-	-	-	-	-	\$45
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$80	-	-	-	-	-	-	-	\$80
CON	STATE TRANSIT ASSIST		\$40	-	-	-	-	-	-	-	\$40
	<i>Total Construction</i>		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Programmed</i>		\$200	-	-	-	-	-	-	-	\$200

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170106	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,110
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 17 5307 UZA: RIV-SB \$888K).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$888	-	-	-	-	-	-	-	\$888
CON	STATE TRANSIT ASSIST		\$222	-	-	-	-	-	-	-	\$222
	<i>Total Construction</i>		\$1,110	-	-	-	-	-	-	-	\$1,110
	<i>Total Programmed</i>		\$1,110	-	-	-	-	-	-	-	\$1,110

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170108	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$73
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS (FY 17 5307 UZA: HEMET \$58K)						

Phase	Fund Source	(in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area	\$58	-	-	-	-	-	-	-	\$58
CON	STATE TRANSIT ASSIST	\$15	-	-	-	-	-	-	-	\$15
	<i>Total Construction</i>	\$73	-	-	-	-	-	-	-	\$73
	Total Programmed	\$73	-	-	-	-	-	-	-	\$73

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170109	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$266
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i> NO	
<i>County</i>	Riverside	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i> SCAB	<i>RTP ID</i> REG0702
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROLL UP DOORS, AND PARKING LOT AND CONCRETE REPAIRS (FY 17 5307 UZA: RIV-SB).				

Phase	Fund Source	(in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$213	-	-	-	-	-	-	-	\$213
CON	STATE TRANSIT ASSIST	\$53	-	-	-	-	-	-	-	\$53
	<i>Total Construction</i>	\$266	-	-	-	-	-	-	-	\$266
	Total Programmed	\$266	-	-	-	-	-	-	-	\$266

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170110	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$90
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 17 5307 UZA: HEMET).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area		\$72	-	-	-	-	-	-	-	\$72
CON	STATE TRANSIT ASSIST		\$18	-	-	-	-	-	-	-	\$18
	<i>Total Construction</i>		\$90	-	-	-	-	-	-	-	\$90
	<i>Total Programmed</i>		\$90	-	-	-	-	-	-	-	\$90

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100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170111	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,000
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160043
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATIONS AND MAINTENANCE FACILITY PLANNING AND DESIGN, LAND ACQUISITION AND CONSTRUCTION OF THE NEW CENTRAL OPERATIONS AND MAINTENANCE FACILITY. PH I OF THE PROJECT INCLUDES AGENCY NEEDS ASSESSMENT (PA&ED/DESIGN ONLY).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STATE TRANSIT ASSIST		\$10,000	-	-	-	-	-	-	-	\$10,000
	<i>Total Preliminary Engineering</i>		\$10,000	-	-	-	-	-	-	-	\$10,000
	<i>Total Programmed</i>		\$10,000	-	-	-	-	-	-	-	\$10,000

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Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV170125	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$310	
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES. (FY16/17 \$120K FTA 5307RS & \$30K LTF).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$248	-	-	-	-	-	-	-	\$248
CON	LOCAL TRANS FUNDS		\$62	-	-	-	-	-	-	-	\$62
	<i>Total Construction</i>		\$310	-	-	-	-	-	-	-	\$310
	<i>Total Programmed</i>		\$310	-	-	-	-	-	-	-	\$310

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV180131	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$7,112
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF HEMET FOR RTA - CONSTRUCTION OF THE HEMET MOBILITY HUB ON 2 ACRE PARCEL LOCATED EAST OF RAIL ROW, SOUTH OF EAST DATE STREET, W/O NORTH JUANITA ST, AND NORTH OF EAST DEVONSHIRE AVE TO INCLUDE: 10 BUS BAYS, 10 SHELTERS/CANOPIES, 20 PARKING SPACES, 1 TRAFFIC SIGNAL AT DEVONSHIRE & CARMALITA, 1 CONTROLLED INTERSECTION AT DEVONSHIRE AND JUANITA; STORAGE AND RESTROOM FACILITY. (FTA 5339: FY15 \$1,626 (URBAN) ; FY16 \$317 AND FY17 \$326 (SMALL URBAN).						

Phase	Fund Source	(in \$000s) Prior								Total
		20/21	21/22	22/23	23/24	24/25	25/26	Future		
PE	5339 - BUS AND BUS FACILITIES FORMULA GRANTS	\$1,626	-	-	-	-	-	-	\$1,626	
PE	STATE TRANSIT ASSIST	\$406	-	-	-	-	-	-	\$406	
	<i>Total Preliminary Engineering</i>	\$2,032	-	-	-	-	-	-	\$2,032	
CON	5339 - BUS AND BUS FACILITIES FORMULA GRANTS	\$643	-	-	-	-	-	-	\$643	
CON	STATE TRANSIT ASSIST	\$161	-	-	-	-	-	-	\$161	
CON	WESTERN RIV TUMF	\$4,276	-	-	-	-	-	-	\$4,276	
	<i>Total Construction</i>	\$5,080	-	-	-	-	-	-	\$5,080	
	Total Programmed	\$7,112	-	-	-	-	-	-	\$7,112	

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Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV180704	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,162
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3120031
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF ELEVEN (11) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY 18 5307: UZA HEMET \$1,838).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area		\$1,838	-	-	-	-	-	-	-	\$1,838
CON	STATE TRANSIT ASSIST		\$324	-	-	-	-	-	-	-	\$324
	<i>Total Construction</i>		\$2,162	-	-	-	-	-	-	-	\$2,162
	Total Programmed		\$2,162	-	-	-	-	-	-	-	\$2,162

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<i>FTIP ID</i>	RIV180705	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$467
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR16 - BUSES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160050
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 5 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307: UZA HEMET).						

Phase	Fund Source	(in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area	\$397	-	-	-	-	-	-	-	\$397
CON	STATE TRANSIT ASSIST	\$70	-	-	-	-	-	-	-	\$70
	<i>Total Construction</i>	\$467	-	-	-	-	-	-	-	\$467
	<i>Total Programmed</i>	\$467	-	-	-	-	-	-	-	\$467

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(in \$000's)**

<i>FTIP ID</i>	RIV180706	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$316
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160052
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 2 REPLACEMENT NON-REVENUE UNLEADED TRUCKS AND 2 REPLACEMENT TRAILERS; 1 EXPANSION NON-REVENUE UNLEADED RELIEF CAR AND 1 EXPANSION TRUCK (FY18 5307: UZA: HEMET)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area		\$253	-	-	-	-	-	-	-	\$253
CON	STATE TRANSIT ASSIST		\$63	-	-	-	-	-	-	-	\$63
	<i>Total Construction</i>		\$316	-	-	-	-	-	-	-	\$316
	Total Programmed		\$316	-	-	-	-	-	-	-	\$316

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<i>FTIP ID</i>	RIV180707	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$50	
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3TC0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY 18 5307 UZA: RIV-SB \$10 AND MT \$30)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area		\$30	-	-	-	-	-	-	-	\$30
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$10	-	-	-	-	-	-	-	\$10
CON	STATE TRANSIT ASSIST		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Construction</i>		\$50	-	-	-	-	-	-	-	\$50
	<i>Total Programmed</i>		\$50	-	-	-	-	-	-	-	\$50

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(in \$000's)**

<i>FTIP ID</i>	RIV180708	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$350	
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY 18 5307 UZA: RS \$80 AND MT \$200).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area		\$200	-	-	-	-	-	-	-	\$200
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$80	-	-	-	-	-	-	-	\$80
CON	STATE TRANSIT ASSIST		\$70	-	-	-	-	-	-	-	\$70
	<i>Total Construction</i>		\$350	-	-	-	-	-	-	-	\$350
	<i>Total Programmed</i>		\$350	-	-	-	-	-	-	-	\$350

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(in \$000's)**

<i>FTIP ID</i>	RIV180709	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO OFFICE EQUIPMENT, SHOP AIR COMPRESSORS, SCISSORS LIFT, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS. (FY18 5307) (UZA: RS)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$3	-	-	-	-	-	-	-	\$3
CON	STATE TRANSIT ASSIST		\$1	-	-	-	-	-	-	-	\$1
	<i>Total Construction</i>		\$4	-	-	-	-	-	-	-	\$4
	Total Programmed		\$4	-	-	-	-	-	-	-	\$4

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<i>FTIP ID</i>	RIV180710	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,039
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY 18 5307 UZA: RS \$1,306 AND HT \$325).						

Phase	Fund Source	(in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area	\$325	-	-	-	-	-	-	-	\$325
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$1,306	-	-	-	-	-	-	-	\$1,306
CON	STATE TRANSIT ASSIST	\$408	-	-	-	-	-	-	-	\$408
	<i>Total Construction</i>	\$2,039	-	-	-	-	-	-	-	\$2,039
	<i>Total Programmed</i>	\$2,039	-	-	-	-	-	-	-	\$2,039

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(in \$000's)**

<i>FTIP ID</i>	RIV180711	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,100
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 18 5307 UZA: HEMET).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area		\$880	-	-	-	-	-	-	-	\$880
CON	STATE TRANSIT ASSIST		\$220	-	-	-	-	-	-	-	\$220
	<i>Total Construction</i>		\$1,100	-	-	-	-	-	-	-	\$1,100
	<i>Total Programmed</i>		\$1,100	-	-	-	-	-	-	-	\$1,100

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<i>FTIP ID</i>	RIV181015	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$766
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FFY 14/15, FFY 15/16 AND FFY 16/17) (TDC: \$153K IN FY18)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5310MT-Murrieta-Temecula Urbanized Area - EM		\$439	-	-	-	-	-	-	-	\$439
CON	5310RS-Riverside/San Bernardino Urbanized Area - EM		\$327	-	-	-	-	-	-	-	\$327
	<i>Total Construction</i>		\$766	-	-	-	-	-	-	-	\$766
	<i>Total Programmed</i>		\$766	-	-	-	-	-	-	-	\$766

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<i>FTIP ID</i>	RIV190612	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$956
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2018/19. (FY19 5311)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$478	-	-	-	-	-	-	-	\$478
CON	LOCAL TRANS FUNDS		\$478	-	-	-	-	-	-	-	\$478
	<i>Total Construction</i>		\$956	-	-	-	-	-	-	-	\$956
	Total Programmed		\$956	-	-	-	-	-	-	-	\$956

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<i>FTIP ID</i>	RIV190616	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,240
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3120031
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY THREE (33) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY18 5307).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$6,154	-	-	-	-	-	-	-	\$6,154
CON	STATE TRANSIT ASSIST		\$1,086	-	-	-	-	-	-	-	\$1,086
	<i>Total Construction</i>		\$7,240	-	-	-	-	-	-	-	\$7,240
	<i>Total Programmed</i>		\$7,240	-	-	-	-	-	-	-	\$7,240

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<i>FTIP ID</i>	RIV190617	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,029
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR16 - BUSES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160050
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307).						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$2,575	-	-	-	-	-	-	-	\$2,575
CON	STATE TRANSIT ASSIST	\$454	-	-	-	-	-	-	-	\$454
	<i>Total Construction</i>	\$3,029	-	-	-	-	-	-	-	\$3,029
	Total Programmed	\$3,029	-	-	-	-	-	-	-	\$3,029

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<i>FTIP ID</i>	RIV190618	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$266
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160052
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK (FY18 5307).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$213	-	-	-	-	-	-	-	\$213
CON	STATE TRANSIT ASSIST		\$53	-	-	-	-	-	-	-	\$53
	<i>Total Construction</i>		\$266	-	-	-	-	-	-	-	\$266
	<i>Total Programmed</i>		\$266	-	-	-	-	-	-	-	\$266

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100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV190619	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$350	
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY18 5307).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area		\$280	-	-	-	-	-	-	-	\$280
CON	STATE TRANSIT ASSIST		\$70	-	-	-	-	-	-	-	\$70
	<i>Total Construction</i>		\$350	-	-	-	-	-	-	-	\$350
	<i>Total Programmed</i>		\$350	-	-	-	-	-	-	-	\$350

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV190620	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$200
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3TC0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY18 5307).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area		\$160	-	-	-	-	-	-	-	\$160
CON	STATE TRANSIT ASSIST		\$40	-	-	-	-	-	-	-	\$40
	<i>Total Construction</i>		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Programmed</i>		\$200	-	-	-	-	-	-	-	\$200

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV190621	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$897						
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling NO</i>							
<i>County</i>	Riverside	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin SCAB</i>	<i>RTP ID</i> REG0702						
<i>System</i>	Transit										
<i>Project Limits</i>	From to , Begin: 0 End:										
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY18 5307).										
Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$718	-	-	-	-	-	-	-	\$718
CON	STATE TRANSIT ASSIST		\$179	-	-	-	-	-	-	-	\$179
	<i>Total Construction</i>		\$897	-	-	-	-	-	-	-	\$897
	Total Programmed		\$897	-	-	-	-	-	-	-	\$897

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV190622	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,846
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY18 5307).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area		\$877	-	-	-	-	-	-	-	\$877
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$600	-	-	-	-	-	-	-	\$600
CON	STATE TRANSIT ASSIST		\$369	-	-	-	-	-	-	-	\$369
	<i>Total Construction</i>		\$1,846	-	-	-	-	-	-	-	\$1,846
	<i>Total Programmed</i>		\$1,846	-	-	-	-	-	-	-	\$1,846

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV200715	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$70,380
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2019/20.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area		\$3,200	-	-	-	-	-	-	-	\$3,200
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$92	-	-	-	-	-	-	-	\$92
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$1,740	-	-	-	-	-	-	-	\$1,740
CON	AGENCY		\$2,299	-	-	-	-	-	-	-	\$2,299
CON	FARE REVENUE		\$12,227	-	-	-	-	-	-	-	\$12,227
CON	LOCAL TRANS FUNDS		\$44,679	-	-	-	-	-	-	-	\$44,679
CON	RIV CO SALES TAX		\$3,263	-	-	-	-	-	-	-	\$3,263
CON	STATE TRANSIT ASSIST		\$2,880	-	-	-	-	-	-	-	\$2,880
	<i>Total Construction</i>		\$70,380	-	-	-	-	-	-	-	\$70,380
	<i>Total Programmed</i>		\$70,380	-	-	-	-	-	-	-	\$70,380

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	RIV200716	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$17,500
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area		\$3,198	-	-	-	-	-	-	-	\$3,198
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$10,802	-	-	-	-	-	-	-	\$10,802
CON	LOCAL TRANS FUNDS		\$3,500	-	-	-	-	-	-	-	\$3,500
	<i>Total Construction</i>		\$17,500	-	-	-	-	-	-	-	\$17,500
	Total Programmed		\$17,500	-	-	-	-	-	-	-	\$17,500

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Riverside County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	RIV200717	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$27,019
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3120031
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY FIVE (35) REPLACEMENT HEAVY DUTY 40 FT CNG REVENUE VEHICLES FOR USE ON DIRECTLY OPERATED FIXED ROUTE SERVICE.						

Phase	Fund Source	(in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$800	-	-	-	-	-	-	-	\$800
CON	STATE TRANSIT ASSIST	\$26,219	-	-	-	-	-	-	-	\$26,219
	<i>Total Construction</i>	\$27,019	-	-	-	-	-	-	-	\$27,019
	<i>Total Programmed</i>	\$27,019	-	-	-	-	-	-	-	\$27,019

Draft 2021 Federal Transportation Improvement Program
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Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV200718	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$8,998
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3120031
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area		\$1,370	-	-	-	-	-	-	-	\$1,370
CON	5307MT-Murrieta-Temecula Urbanized Area		\$1,917	-	-	-	-	-	-	-	\$1,917
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$456	-	-	-	-	-	-	-	\$456
CON	5339H-Hemet Urbanized Area - BFG		\$444	-	-	-	-	-	-	-	\$444
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		\$12	-	-	-	-	-	-	-	\$12
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG		\$1,102	-	-	-	-	-	-	-	\$1,102
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG		\$1,897	-	-	-	-	-	-	-	\$1,897
CON	STATE TRANSIT ASSIST		\$1,800	-	-	-	-	-	-	-	\$1,800
	<i>Total Construction</i>		\$8,998	-	-	-	-	-	-	-	\$8,998
	<i>Total Programmed</i>		\$8,998	-	-	-	-	-	-	-	\$8,998

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100% Prior Years
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(in \$000's)

<i>FTIP ID</i>	RIV200719	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,144
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR16 - BUSES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160050
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE TWENTY-NINE (29) REPLACEMENT DIAL-A-RIDE TYPE II UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339H-Hemet Urbanized Area - BFG		\$344	-	-	-	-	-	-	-	\$344
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		\$6	-	-	-	-	-	-	-	\$6
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG		\$588	-	-	-	-	-	-	-	\$588
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG		\$1,734	-	-	-	-	-	-	-	\$1,734
CON	STATE TRANSIT ASSIST		\$472	-	-	-	-	-	-	-	\$472
	<i>Total Construction</i>		\$3,144	-	-	-	-	-	-	-	\$3,144
	<i>Total Programmed</i>		\$3,144	-	-	-	-	-	-	-	\$3,144

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<i>FTIP ID</i>	RIV200720	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$418
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160052
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area		\$334	-	-	-	-	-	-	-	\$334
CON	STATE TRANSIT ASSIST		\$84	-	-	-	-	-	-	-	\$84
	<i>Total Construction</i>		\$418	-	-	-	-	-	-	-	\$418
	<i>Total Programmed</i>		\$418	-	-	-	-	-	-	-	\$418

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100% Prior Years
Riverside County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	RIV200721	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$55
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160048
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area		\$44	-	-	-	-	-	-	-	\$44
CON	STATE TRANSIT ASSIST		\$11	-	-	-	-	-	-	-	\$11
	<i>Total Construction</i>		\$55	-	-	-	-	-	-	-	\$55
	<i>Total Programmed</i>		\$55	-	-	-	-	-	-	-	\$55

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100% Prior Years
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(in \$000's)

<i>FTIP ID</i>	RIV200722	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$200
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3TC0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS FOR ON-GOING ACTIVITIES INCLUDING INSTALLATION OF PASSENGER SHELTERS AND RELATED EQUIPMENT, AMENITY IMPROVEMENTS, INFRASTRUCTURE IMPROVEMENTS FOR BUS STOPS AND SITE UPGRADES IN COMPLIANCE WITH ADA REQUIREMENTS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area		\$160	-	-	-	-	-	-	-	\$160
CON	STATE TRANSIT ASSIST		\$40	-	-	-	-	-	-	-	\$40
	<i>Total Construction</i>		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Programmed</i>		\$200	-	-	-	-	-	-	-	\$200

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100% Prior Years
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(in \$000's)**

<i>FTIP ID</i>	RIV200739	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$395
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area		\$316	-	-	-	-	-	-	-	\$316
CON	STATE TRANSIT ASSIST		\$79	-	-	-	-	-	-	-	\$79
	<i>Total Construction</i>		\$395	-	-	-	-	-	-	-	\$395
	<i>Total Programmed</i>		\$395	-	-	-	-	-	-	-	\$395

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<i>FTIP ID</i>	RIV190611	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$400
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160059
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$320	-	-	-	-	-	-	-	\$320
CON	LOCAL TRANS FUNDS		\$80	-	-	-	-	-	-	-	\$80
	<i>Total Construction</i>		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Programmed</i>		\$400	-	-	-	-	-	-	-	\$400

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100% Prior Years
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(in \$000's)

<i>FTIP ID</i>	RIV130610	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,200
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	FUL52 - FULEING STATIONS-ALTERNATIVE FUEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$200	-	-	-	-	-	-	-	\$200
CON	STATE TRANSIT ASSIST		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Construction</i>		\$5,200	-	-	-	-	-	-	-	\$5,200
	Total Programmed		\$5,200	-	-	-	-	-	-	-	\$5,200

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100% Prior Years
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Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV140502	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,151
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY FOR SUNLINE: PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS. (FTA 5309C - \$4,251)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$900	-	-	-	-	-	-	-	\$900
CON	FTA 5309(c) BUS		\$4,251	-	-	-	-	-	-	-	\$4,251
	<i>Total Construction</i>		\$5,151	-	-	-	-	-	-	-	\$5,151
	<i>Total Programmed</i>		\$5,151	-	-	-	-	-	-	-	\$5,151

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140810	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$13,104
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL504
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 6 HYDROGEN FUEL CELL BUSES. (FY15 5307) (FY13 & FY14 LoNo 5312) (UZA: INCCPS) (\$967K in TRANSIT DEVELOPMENT CREDIT MATCH FOR FY17 LoNo 5312).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$300	-	-	-	-	-	-	-	\$300
CON	5339IC-Indio-Cathedral City Urbanized Area - BFG		\$914	-	-	-	-	-	-	-	\$914
CON	NATIONAL RESEARCH AND TECHNOLOGY		\$9,804	-	-	-	-	-	-	-	\$9,804
CON	STATE TRANSIT ASSIST		\$2,086	-	-	-	-	-	-	-	\$2,086
	<i>Total Construction</i>		\$13,104	-	-	-	-	-	-	-	\$13,104
	<i>Total Programmed</i>		\$13,104	-	-	-	-	-	-	-	\$13,104

**Draft 2021 Federal Transportation Improvement Program
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Riverside County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	RIV140811	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF A NEW ASSET MANAGEMENT TOOL. (FY17 5307 - \$400K) (UZA: INCCPS)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$400	-	-	-	-	-	-	-	\$400
CON	STATE TRANSIT ASSIST		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Construction</i>		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Programmed</i>		\$500	-	-	-	-	-	-	-	\$500

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(in \$000's)**

<i>FTIP ID</i>	RIV140821	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,990					
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO							
<i>County System</i>	Riverside Transit	<i>Primary Program Code</i>	TDM20 - RIDESHARING	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702					
<i>Project Limits</i>	From to , Begin: 0 End:											
<i>Description</i>	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: VANPOOL PILOT PROGRAM THAT WILL TARGET EASTERN COACHELLA VALLEY AGRICULTURAL WORKERS, LARGE EMPLOYERS SUCH AS GOVERNMENT AGENCIES, STUDENTS AND OTHER GROUPS. PURCHASE OF 50 VANS. THE PROGRAM WILL PROVIDE A THREE YEAR START-UP PROJECT FOR A BROKERAGE SERVICE AND FIRST YEAR SUBSIDIES FOR UP TO 70 VANS. (CMAQ - \$1,762K)											
Phase	Fund Source	(in \$000s)		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY			\$228	-	-	-	-	-	-	-	\$228
CON	CMAQ			\$1,762	-	-	-	-	-	-	-	\$1,762
		<i>Total Construction</i>		\$1,990	-	-	-	-	-	-	-	\$1,990
		<i>Total Programmed</i>		\$1,990	-	-	-	-	-	-	-	\$1,990

Draft 2021 Federal Transportation Improvement Program
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(in \$000's)

<i>FTIP ID</i>	RIV150614	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,560
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL507
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$1,295	-	-	-	-	-	-	-	\$1,295
CON	STATE TRANSIT ASSIST		\$265	-	-	-	-	-	-	-	\$265
	<i>Total Construction</i>		\$1,560	-	-	-	-	-	-	-	\$1,560
	<i>Total Programmed</i>		\$1,560	-	-	-	-	-	-	-	\$1,560

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV150616	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	FUL52 - FULEING STATIONS-ALTERNATIVE FUEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. (FY15 5307) (UZA: INCCPS)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$1,200	-	-	-	-	-	-	-	\$1,200
CON	STATE TRANSIT ASSIST		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Construction</i>		\$1,500	-	-	-	-	-	-	-	\$1,500
	Total Programmed		\$1,500	-	-	-	-	-	-	-	\$1,500

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Riverside County Project Listing
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<i>FTIP ID</i>	RIV150619	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,494
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL507
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$114	-	-	-	-	-	-	-	\$114
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$4,931	-	-	-	-	-	-	-	\$4,931
CON	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		\$2,449	-	-	-	-	-	-	-	\$2,449
	<i>Total Construction</i>		\$7,494	-	-	-	-	-	-	-	\$7,494
	<i>Total Programmed</i>		\$7,494	-	-	-	-	-	-	-	\$7,494

**Draft 2021 Federal Transportation Improvement Program
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Riverside County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	RIV170118	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,833
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL507
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY17 5307) (UZA: ICCPS).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$720	-	-	-	-	-	-	-	\$720
CON	STATE TRANSIT ASSIST		\$1,113	-	-	-	-	-	-	-	\$1,113
	<i>Total Construction</i>		\$1,833	-	-	-	-	-	-	-	\$1,833
	Total Programmed		\$1,833	-	-	-	-	-	-	-	\$1,833

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	RIV170119	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$282
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL507
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF UP TO TWO (2) COMPRESSED NATURAL GAS (CNG) VANS TO REPLACE EXISTING SUNDIAL PARATRANSIT VANS THAT WILL MEET USEFUL LIFE AS OUTLINED BY FEDERAL GUIDELINES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$254	-	-	-	-	-	-	-	\$254
CON	STATE TRANSIT ASSIST		\$28	-	-	-	-	-	-	-	\$28
	<i>Total Construction</i>		\$282	-	-	-	-	-	-	-	\$282
	<i>Total Programmed</i>		\$282	-	-	-	-	-	-	-	\$282

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	RIV170120	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$312
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3160065
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY17 5307) (UZA: ICCPS).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$250	-	-	-	-	-	-	-	\$250
CON	STATE TRANSIT ASSIST		\$62	-	-	-	-	-	-	-	\$62
	<i>Total Construction</i>		\$312	-	-	-	-	-	-	-	\$312
	<i>Total Programmed</i>		\$312	-	-	-	-	-	-	-	\$312

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<i>FTIP ID</i>	RIV170121	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,768
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3160062
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA).						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307IC-Indio-Cathedral City Urbanized Area	\$480	-	-	-	-	-	-	-	\$480
CON	5339IC-Indio-Cathedral City Urbanized Area - BFG	\$463	-	-	-	-	-	-	-	\$463
CON	STATE TRANSIT ASSIST	\$1,825	-	-	-	-	-	-	-	\$1,825
	<i>Total Construction</i>	\$2,768	-	-	-	-	-	-	-	\$2,768
	Total Programmed	\$2,768	-	-	-	-	-	-	-	\$2,768

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100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170122	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$240
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL1307
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 REPLACEMENT NON-REVENUE ELECTRIC SERVICE VEHICLES TO REPLACE CNG NON-REVENUE VEHICLES. (FY17 5307) (UZA: ICCPS).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$192	-	-	-	-	-	-	-	\$192
CON	STATE TRANSIT ASSIST		\$48	-	-	-	-	-	-	-	\$48
	<i>Total Construction</i>		\$240	-	-	-	-	-	-	-	\$240
	<i>Total Programmed</i>		\$240	-	-	-	-	-	-	-	\$240

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Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV170123	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,337
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL507
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$2,750	-	-	-	-	-	-	-	\$2,750
CON	AIR BOARD		\$12,587	-	-	-	-	-	-	-	\$12,587
	<i>Total Construction</i>		\$15,337	-	-	-	-	-	-	-	\$15,337
	<i>Total Programmed</i>		\$15,337	-	-	-	-	-	-	-	\$15,337

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100% Prior Years
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(in \$000's)**

<i>FTIP ID</i>	RIV170124	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$575
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL504
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF LOW/NO EMISSION FIXED ROUTE REPLACEMENT VEHICLE TO SUPPORT THE SERVICE FREQUENCY IMPROVEMENT PLAN. (FY17 5307) (UZA: ICCPS).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$460	-	-	-	-	-	-	-	\$460
CON	STATE TRANSIT ASSIST		\$115	-	-	-	-	-	-	-	\$115
	<i>Total Construction</i>		\$575	-	-	-	-	-	-	-	\$575
	Total Programmed		\$575	-	-	-	-	-	-	-	\$575

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100% Prior Years
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170126	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,800
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3160062
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: CONSTRUCT MAINTENANCE BAY IN THOUSAND PALMS FOR ZERO EMISSION BUSES AND PROVIDE AN INTERACTIVE LEARNING CENTER KNOWN AS THE SUNLINE CENTER OF EXCELLENCE IN ZERO EMISSION TECHNOLOGY (COEZET). (FTA 5339, FY16).						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339IC-Indio-Cathedral City Urbanized Area - BFG									\$1,520	-	-	-	-	-	-	-	\$1,520
CON	AGENCY									\$112	-	-	-	-	-	-	-	\$112
CON	STATE TRANSIT ASSIST									\$168	-	-	-	-	-	-	-	\$168
										<i>Total Construction</i>								\$1,800
										Total Programmed								\$1,800

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100% Prior Years
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV180713	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,116
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3160062
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 2 COMPLETE DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STATE TRANSIT ASSIST		\$2,116	-	-	-	-	-	-	-	\$2,116
		<i>Total Construction</i>	\$2,116	-	-	-	-	-	-	-	\$2,116
		<i>Total Programmed</i>	\$2,116	-	-	-	-	-	-	-	\$2,116

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV180714	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,041
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL507
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).						

Phase	Fund Source	(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area								\$255	-	-	-	-	-	-	-	-	\$255
CON	5339IC-Indio-Cathedral City Urbanized Area - BFG								\$927	-	-	-	-	-	-	-	-	\$927
CON	STATE TRANSIT ASSIST								\$859	-	-	-	-	-	-	-	-	\$859
	<i>Total Construction</i>								\$2,041	-	-	-	-	-	-	-	-	\$2,041
	<i>Total Programmed</i>								\$2,041	-	-	-	-	-	-	-	-	\$2,041

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV180715	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$450
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3ITS0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY18 5307) (UZA: ICCPS).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$360	-	-	-	-	-	-	-	\$360
CON	STATE TRANSIT ASSIST		\$90	-	-	-	-	-	-	-	\$90
	<i>Total Construction</i>		\$450	-	-	-	-	-	-	-	\$450
	<i>Total Programmed</i>		\$450	-	-	-	-	-	-	-	\$450

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV180716	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$250
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling NO</i>	
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SSAB</i>	<i>RTP ID</i> REG0702
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: BUS REHABILITATION PROGRAM TO ACHIEVE FTA'S USEFUL LIFE CYCLE FOR SERVICE FLEET. (FY18 - 5307) (UZA: INCCPS)				

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$200	-	-	-	-	-	-	-	\$200
CON	STATE TRANSIT ASSIST		\$50	-	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		\$250	-	-	-	-	-	-	-	\$250
	<i>Total Programmed</i>		\$250	-	-	-	-	-	-	-	\$250

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV180717	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$100
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS TO IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FY18 - 5307) (UZA: INCCPS).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$80	-	-	-	-	-	-	-	\$80
CON	STATE TRANSIT ASSIST		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Construction</i>		\$100	-	-	-	-	-	-	-	\$100
	Total Programmed		\$100	-	-	-	-	-	-	-	\$100

**Draft 2021 Federal Transportation Improvement Program
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Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV180718	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$240
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL1307
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 CNG AND/OR ELECTRIC REPLACEMENT NON-REVENUE VEHICLES TO REPLACE CNG VEHICLES. (FY18 5307) (UZA: ICCPS).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$192	-	-	-	-	-	-	-	\$192
CON	STATE TRANSIT ASSIST		\$48	-	-	-	-	-	-	-	\$48
	<i>Total Construction</i>		\$240	-	-	-	-	-	-	-	\$240
	<i>Total Programmed</i>		\$240	-	-	-	-	-	-	-	\$240

Draft 2021 Federal Transportation Improvement Program
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Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV190606	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,125
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120007
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW OPERATING SERVICE FOR QUICK BUS (LINE 111) LIMITED STOP SERVICE THAT WILL OPERATE EVERY 60-MIN IN TWO MAJOR SEGMENTS: B/W PALM CANYON AT STEVENS IN PALM SPRINGS AND THE SUNLINE TRANSIT HUB AT TOWN CTR IN PALM DESERT; AND B/W THE TOWN CTR IN PALM DESERT & THE TRANSIT CTR AT 5TH & VINE STREETS IN COACHELLA.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	CMAQ	\$1,700	-	-	-	-	-	-	-	\$1,700
CON	LOCAL TRANS FUNDS	\$425	-	-	-	-	-	-	-	\$425
	<i>Total Construction</i>	\$2,125	-	-	-	-	-	-	-	\$2,125
	<i>Total Programmed</i>	\$2,125	-	-	-	-	-	-	-	\$2,125

Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)

<i>FTIP ID</i>	RIV190607	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,250
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW 'SUNRIDE' RIDESHARE PROGRAM TO INCLUDE PURCHASE OF 4 VANS AND OPERATING ASSISTANCE TO PROVIDE FIRST AND LAST MILE CONNECTIONS.						

Phase	Fund Source	(in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ	\$1,000	-	-	-	-	-	-	-	\$1,000
CON	LOCAL TRANS FUNDS	\$250	-	-	-	-	-	-	-	\$250
	<i>Total Construction</i>	\$1,250	-	-	-	-	-	-	-	\$1,250
	Total Programmed	\$1,250	-	-	-	-	-	-	-	\$1,250

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100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV190608	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,100
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL507
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES (FY18 5307).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$1,036	-	-	-	-	-	-	-	\$1,036
CON	5339IC-Indio-Cathedral City Urbanized Area - BFG		\$644	-	-	-	-	-	-	-	\$644
CON	STATE TRANSIT ASSIST		\$420	-	-	-	-	-	-	-	\$420
	<i>Total Construction</i>		\$2,100	-	-	-	-	-	-	-	\$2,100
	<i>Total Programmed</i>		\$2,100	-	-	-	-	-	-	-	\$2,100

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(in \$000's)

<i>FTIP ID</i>	RIV190609	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$200
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL607
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE MODERNIZATION OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$56	-	-	-	-	-	-	-	\$56
CON	STATE TRANSIT ASSIST		\$144	-	-	-	-	-	-	-	\$144
	<i>Total Construction</i>		\$200	-	-	-	-	-	-	-	\$200
	Total Programmed		\$200	-	-	-	-	-	-	-	\$200

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100% Prior Years
Riverside County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	RIV190610	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3ITS0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS (FY18 5307).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$280	-	-	-	-	-	-	-	\$280
CON	STATE TRANSIT ASSIST		\$70	-	-	-	-	-	-	-	\$70
	<i>Total Construction</i>		\$350	-	-	-	-	-	-	-	\$350
	<i>Total Programmed</i>		\$350	-	-	-	-	-	-	-	\$350

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<i>FTIP ID</i>	RIV200723	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$36,522
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: COMMUTER LINK 220, THE BUZZ, IEHP HEALTH PASS, AND SOFTWARE MAINTENANCE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$3,630	-	-	-	-	-	-	-	\$3,630
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$287	-	-	-	-	-	-	-	\$287
CON	5311F - INTERCITY BUS		\$186	-	-	-	-	-	-	-	\$186
CON	AGENCY		\$2,063	-	-	-	-	-	-	-	\$2,063
CON	FARE REVENUE		\$2,800	-	-	-	-	-	-	-	\$2,800
CON	FTA 5309(c) BUS		\$195	-	-	-	-	-	-	-	\$195
CON	LOCAL TRANS FUNDS		\$20,655	-	-	-	-	-	-	-	\$20,655
CON	RIV CO SALES TAX		\$6,706	-	-	-	-	-	-	-	\$6,706
	<i>Total Construction</i>		\$36,522	-	-	-	-	-	-	-	\$36,522
	<i>Total Programmed</i>		\$36,522	-	-	-	-	-	-	-	\$36,522

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV200724	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,032
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL507
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF SIX (6)FIXED ROUTE CNG BUSES.						

Phase	Fund Source	(in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area	\$2,066	-	-	-	-	-	-	-	\$2,066
CON	5339IC-Indio-Cathedral City Urbanized Area - BFG	\$593	-	-	-	-	-	-	-	\$593
CON	STATE TRANSIT ASSIST	\$1,373	-	-	-	-	-	-	-	\$1,373
	<i>Total Construction</i>	\$4,032	-	-	-	-	-	-	-	\$4,032
	<i>Total Programmed</i>	\$4,032	-	-	-	-	-	-	-	\$4,032

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	20150901	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$886
<i>Lead Agency</i>	CHINO	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE CITY OF CHINO: MONTE VISTA AVE & UPRR INTERSECTION - ELIMINATE SAFETY HAZARDS; CONSTRUCT RAISED MEDIAN, INSTALLATION OF PEDESTRIAN SIDEWALK BARRICADE, CONCRETE PANEL SURFACING, FLASHING LIGHT SIGNAL WITH AUTOMATIC GATES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY FUNDS		\$104	-	-	-	-	-	-	-	\$104
CON	SECTION 330		\$782	-	-	-	-	-	-	-	\$782
	<i>Total Construction</i>		\$886	-	-	-	-	-	-	-	\$886
	Total Programmed		\$886	-	-	-	-	-	-	-	\$886

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100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	20131506	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	TCM Committed NO	<i>Total Project Cost</i>	\$3,966
<i>Lead Agency</i>	FONTANA	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	0A6410
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$20	-	-	-	-	-	-	-	\$20
PE	PARTNERSHIP PLANNING GRANT		\$150	-	-	-	-	-	-	-	\$150
PE	RECREATIONAL TRAILS		\$567	-	-	-	-	-	-	-	\$567
	<i>Total Preliminary Engineering</i>		\$737	-	-	-	-	-	-	-	\$737
CON	AGENCY		\$500	-	-	-	-	-	-	-	\$500
CON	CITY FUNDS		\$828	-	-	-	-	-	-	-	\$828
CON	RECREATIONAL TRAILS		\$1,901	-	-	-	-	-	-	-	\$1,901
	<i>Total Construction</i>		\$3,229	-	-	-	-	-	-	-	\$3,229
	<i>Total Programmed</i>		\$3,966	-	-	-	-	-	-	-	\$3,966

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100% Prior Years
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	20170804	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,198
<i>Lead Agency</i>	FONTANA	<i>Primary Program Code</i>	ITS08 - FIBER OPTIC COMMUNICATIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4120193
<i>County</i>	San Bernadino	<i>System</i> Local Hwy					
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CITY OF FONTANA TO INSTALL FIBER OPTIC CABLE TO BRING BACK VIDEO AND COMMUNICATIONS TO THE TRANSPORTATION MANAGEMENT CENTER. TOLL CREDIT TO MATCH EARREPU.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$120	-	-	-	-	-	-	-	\$120
		<i>Total Preliminary Engineering</i>	\$120	-	-	-	-	-	-	-	\$120
CON	2016 EARMARK REPURPOSING		\$1,078	-	-	-	-	-	-	-	\$1,078
		<i>Total Construction</i>	\$1,078	-	-	-	-	-	-	-	\$1,078
		<i>Total Programmed</i>	\$1,198	-	-	-	-	-	-	-	\$1,198

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<i>FTIP ID</i>	20190007	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$1,620
<i>Lead Agency</i>	FONTANA	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Sierra Ave to Mango Ave, Begin: 0 End:						
<i>Description</i>	Foothill Boulevard: Sierra Ave to Mango Ave; Widen 4-6 lanes						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$120	-	-	-	-	-	-	-	\$120
		<i>Total Preliminary Engineering</i>	\$120	-	-	-	-	-	-	-	\$120
CON	CITY FUNDS		\$1,500	-	-	-	-	-	-	-	\$1,500
		<i>Total Construction</i>	\$1,500	-	-	-	-	-	-	-	\$1,500
		<i>Total Programmed</i>	\$1,620	-	-	-	-	-	-	-	\$1,620

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<i>FTIP ID</i>	20190104	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$1,501
<i>Lead Agency</i>	FONTANA	<i>Primary Program Code</i>	CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4A04102
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Hemlock Ave to Almeria Ave, Begin: 0 End:						
<i>Description</i>	In Fontana: Widen Foothill Blvd (4-6 lanes) from Hemlock Ave to Almeria Ave; includes class II bike lanes, raised median, and replacement of historic Malaga Bridge to accommodate street widening. Existing Malaga bridge to be relocated. (PA&ED Only)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LOCAL TRANS FUNDS		\$1,500	-	-	-	-	-	-	-	\$1,500
PE	STP LOCAL		\$1	-	-	-	-	-	-	-	\$1
	<i>Total Preliminary Engineering</i>		\$1,501	-	-	-	-	-	-	-	\$1,501
	Total Programmed		\$1,501	-	-	-	-	-	-	-	\$1,501

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(in \$000's)**

<i>FTIP ID</i>	20084104	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$743
<i>Lead Agency</i>	HESPERIA	<i>Primary Program Code</i>	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	20084104
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From W OF US 395 to I-15, Begin: 0 End: JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395, CITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003). Toll credits to match CMAQ.						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$25	-	-	-	-	-	-	-	\$25
		<i>Total Preliminary Engineering</i>	\$25	-	-	-	-	-	-	-	\$25
CON	CITY FUNDS		\$26	-	-	-	-	-	-	-	\$26
CON	CMAQ		\$508	-	-	-	-	-	-	-	\$508
CON	STATE AB2766		\$184	-	-	-	-	-	-	-	\$184
		<i>Total Construction</i>	\$718	-	-	-	-	-	-	-	\$718
		<i>Total Programmed</i>	\$743	-	-	-	-	-	-	-	\$743

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FTIP ID	SBD55030	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform Category Modeling	NON-EXEMPT YES	Total Project Cost	\$27,622
Lead Agency	HESPERIA	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	MDAB	RTP ID	SBD55030
County	San Bernadino						
System	Local Hwy						
Project Limits	From TOPAZ AVE to 7TH STREET, Begin: 0 End:						
Description	RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$2,064	-	-	-	-	-	-	-	\$2,064
		<i>Total Preliminary Engineering</i>	\$2,064	-	-	-	-	-	-	-	\$2,064
ROW	DEVELOPER FEES		\$1,606	-	-	-	-	-	-	-	\$1,606
ROW	SBD CO MEASURE I		\$1,120	-	-	-	-	-	-	-	\$1,120
		<i>Total Right of Way</i>	\$2,726	-	-	-	-	-	-	-	\$2,726
CON	AGENCY		\$6,339	-	-	-	-	-	-	-	\$6,339
CON	DEVELOPER FEES		\$9,548	-	-	-	-	-	-	-	\$9,548
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS		\$3,900	-	-	-	-	-	-	-	\$3,900
CON	SBD CO MEASURE I		\$3,045	-	-	-	-	-	-	-	\$3,045
		<i>Total Construction</i>	\$22,832	-	-	-	-	-	-	-	\$22,832
		Total Programmed	\$27,622	-	-	-	-	-	-	-	\$27,622

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<i>FTIP ID</i>	20190004	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$59,150
<i>Lead Agency</i>	RANCHO CUCAMONGA			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	In Rancho Cucamonga: Etiwanda Ave & SCRRRA Grade Separation; Project replaces an at grade railroad crossing with an overhead roadway at the SCRRRA/BNSF railroad corridor.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SB1TRADE CORRIDOR ENHANCEMENT		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Preliminary Engineering</i>		\$2,000	-	-	-	-	-	-	-	\$2,000
ROW	SB1TRADE CORRIDOR ENHANCEMENT		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Right of Way</i>		\$5,000	-	-	-	-	-	-	-	\$5,000
CON	SB1TRADE CORRIDOR ENHANCEMENT		\$52,150	-	-	-	-	-	-	-	\$52,150
	<i>Total Construction</i>		\$52,150	-	-	-	-	-	-	-	\$52,150
	<i>Total Programmed</i>		\$59,150	-	-	-	-	-	-	-	\$59,150

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<i>FTIP ID</i>	200603	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$435
<i>Lead Agency</i>	RIALTO	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200603
<i>County</i>	San Bernadino			<i>System</i>	Local Hwy		
<i>Project Limits</i>	From to , Begin: 0 End: RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION. (#54C0062)(Non-capacity project: Through lanes will remain 5. 2 turn lanes are being extended.)						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$66	-	-	-	-	-	-	-	\$66
PE	CITY FUNDS		\$9	-	-	-	-	-	-	-	\$9
PE	FFY 2010 APPROPRIATIONS EARMARKS		\$360	-	-	-	-	-	-	-	\$360
	<i>Total Preliminary Engineering</i>		\$435	-	-	-	-	-	-	-	\$435
	Total Programmed		\$435	-	-	-	-	-	-	-	\$435

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<i>FTIP ID</i>	20190103	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$4,582
<i>Lead Agency</i>	RIALTO	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4120181
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Baseline Road to Renaissance Parkway, Begin: 0 End: In Rialto: Widen Alder Ave 2-4 lns from Baseline Rd to Renaissance Pkwy; Improvements along Randall Ave (non-capacity) from Riverside Ave to Cactus Ave; Project includes various improvements such as, added turn lanes, bike lanes, eliminate bottlenecks, new landscaped medians, and improved traffic signal operations. (RTP IDs 4120181 & 4120231 respectfully)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY FUNDS		\$2,291	-	-	-	-	-	-	-	\$2,291
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS		\$2,291	-	-	-	-	-	-	-	\$2,291
	<i>Total Construction</i>		\$4,582	-	-	-	-	-	-	-	\$4,582
	Total Programmed		\$4,582	-	-	-	-	-	-	-	\$4,582

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<i>FTIP ID</i>	201181	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,200
<i>Lead Agency</i>	SAN BERNARDINO, CITY OF			<i>Modeling</i>	NO		
<i>County System</i>	San Bernadino Local Hwy	<i>Primary Program Code</i>	NCR22 - SHOULDER WIDENING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4OM0701
<i>Project Limits</i>	From to , Begin: 0 End: 3RD STREET FROM TIPPECANOE AVENUE TO LELAND/NORTON WAY AND FROM LELAND/NORTON WAY TO VICTORIA AVENUE						
<i>Description</i>	SHOULDER WIDENING AND MEDIANS- 1.25 MILES)(NO THROUGH LANE WIDENING)TOTAL LENGTH 1.95 MILESFORMERLY PART OF PROJECT ID 200852						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$243	-	-	-	-	-	-	-	\$243
		<i>Total Preliminary Engineering</i>	\$243	-	-	-	-	-	-	-	\$243
ROW	CITY FUNDS		\$160	-	-	-	-	-	-	-	\$160
		<i>Total Right of Way</i>	\$160	-	-	-	-	-	-	-	\$160
CON	CITY FUNDS		\$2,797	-	-	-	-	-	-	-	\$2,797
		<i>Total Construction</i>	\$2,797	-	-	-	-	-	-	-	\$2,797
		<i>Total Programmed</i>	\$3,200	-	-	-	-	-	-	-	\$3,200

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<i>FTIP ID</i>	SBD59021	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$17,628
<i>Lead Agency</i>	SAN BERNARDINO, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD59021
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From HANFORD ST to FOOTHILL BLVD., Begin: 0 End:						
<i>Description</i>	STATE STREET FROM HANFORD ST TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (1.5 MILES) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD)4 PHASES TOTAL IN PROJECT						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$830	-	-	-	-	-	-	-	\$830
PE	SBD CO MEASURE I		\$1,731	-	-	-	-	-	-	-	\$1,731
		<i>Total Preliminary Engineering</i>	\$2,561	-	-	-	-	-	-	-	\$2,561
ROW	DEVELOPER FEES		\$2,942	-	-	-	-	-	-	-	\$2,942
ROW	SBD CO MEASURE I		\$6,138	-	-	-	-	-	-	-	\$6,138
		<i>Total Right of Way</i>	\$9,080	-	-	-	-	-	-	-	\$9,080
CON	DEVELOPER FEES		\$1,940	-	-	-	-	-	-	-	\$1,940
CON	SBD CO MEASURE I		\$4,047	-	-	-	-	-	-	-	\$4,047
		<i>Total Construction</i>	\$5,987	-	-	-	-	-	-	-	\$5,987
		<i>Total Programmed</i>	\$17,628	-	-	-	-	-	-	-	\$17,628

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<i>FTIP ID</i>	20151503	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$376
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End: Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 2 funds (MPO - Non SRTS): Projects are consistent with 40						
<i>Description</i>	CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized). Toll credits to match ATP.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM		\$301	-	-	-	-	-	-	-	\$301
CON	CITY FUNDS		\$75	-	-	-	-	-	-	-	\$75
	<i>Total Construction</i>		\$376	-	-	-	-	-	-	-	\$376
	<i>Total Programmed</i>		\$376	-	-	-	-	-	-	-	\$376

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<i>FTIP ID</i>	20151504	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,980
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Grouped Prjcts for Sfty Imprvmnts (MPO - SRTS): Projects consistent with 40 CFR Part 93.126 Exempt Tables 2/3 categories - railroad/highway crossing, safer non-Fed-aid system rds, shlder imprvmnts, traffic control devices and op. assistance other than signalization projects, Intersection signalization projects at individual intersections, pavement marking demo. Tolls credit to match ATP.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM		\$4,716	-	-	-	-	-	-	-	\$4,716
CON	CITY FUNDS		\$264	-	-	-	-	-	-	-	\$264
	<i>Total Construction</i>		\$4,980	-	-	-	-	-	-	-	\$4,980
	<i>Total Programmed</i>		\$4,980	-	-	-	-	-	-	-	\$4,980

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<i>FTIP ID</i>	20151505	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$2,338
<i>Lead Agency</i>	YUCAIPA	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4A07248
<i>County</i>	San Bernadino			<i>System</i>	Local Hwy		
<i>Project Limits</i>	From 5th Street to 4th Street, Begin: 0 End:						
<i>Description</i>	Avenue E Improvements: Widen Avenue E, 2-4 lanes, from 5th St to 4th St. Install Roundabouts along Ave E at 5th, 4th, 3rd, 2nd, and Byrant St.. Install Roundabout at Yucaipa Blvd & Bryant St. (Phased Project)						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY FUNDS	\$280	-	-	-	-	-	-	-	\$280
	<i>Total Preliminary Engineering</i>	\$280	-	-	-	-	-	-	-	\$280
ROW	DEVELOPER FEES	\$300	-	-	-	-	-	-	-	\$300
	<i>Total Right of Way</i>	\$300	-	-	-	-	-	-	-	\$300
CON	DEVELOPER FEES	\$692	-	-	-	-	-	-	-	\$692
CON	SBD CO MEASURE I	\$1,066	-	-	-	-	-	-	-	\$1,066
	<i>Total Construction</i>	\$1,758	-	-	-	-	-	-	-	\$1,758
	Total Programmed	\$2,338	-	-	-	-	-	-	-	\$2,338

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<i>FTIP ID</i>	20110602	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$9,550
<i>Lead Agency</i>	APPLE VALLEY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4AL04
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 18 , From to , Begin: 94.2 End: 94.6						
<i>Description</i>	SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$550	-	-	-	-	-	-	-	\$550
		<i>Total Preliminary Engineering</i>	\$550	-	-	-	-	-	-	-	\$550
ROW	CITY FUNDS		\$100	-	-	-	-	-	-	-	\$100
		<i>Total Right of Way</i>	\$100	-	-	-	-	-	-	-	\$100
CON	CITY FUNDS		\$445	-	-	-	-	-	-	-	\$445
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS		\$4,450	-	-	-	-	-	-	-	\$4,450
CON	SBD CO MEASURE I		\$4,005	-	-	-	-	-	-	-	\$4,005
		<i>Total Construction</i>	\$8,900	-	-	-	-	-	-	-	\$8,900
		<i>Total Programmed</i>	\$9,550	-	-	-	-	-	-	-	\$9,550

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<i>FTIP ID</i>	20179701	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$42,528
<i>Lead Agency</i>	CALTRANS						
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4M07008
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 60 R, From I-15 SB CONNECTOR to HAVEN WB OFF-RAMP, Milepost Begins at 7.3 Ends at 10 of Length 2.7						
<i>Description</i>	In Ontario, on SR-60: From Haven Ave to Milliken Avenue; Construct auxiliary lane and widen connector ramps.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SHOPP - ADVANCE CONSTRUCTION		\$6,870	-	-	-	-	-	-	-	\$6,870
	<i>Total Preliminary Engineering</i>		\$6,870	-	-	-	-	-	-	-	\$6,870
ROW	SHOPP - ADVANCE CONSTRUCTION		\$40	-	-	-	-	-	-	-	\$40
	<i>Total Right of Way</i>		\$40	-	-	-	-	-	-	-	\$40
CON	SHOPP - ADVANCE CONSTRUCTION		\$35,618	-	-	-	-	-	-	-	\$35,618
	<i>Total Construction</i>		\$35,618	-	-	-	-	-	-	-	\$35,618
	<i>Total Programmed</i>		\$42,528	-	-	-	-	-	-	-	\$42,528

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<i>FTIP ID</i>	34011	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$87,181
<i>Lead Agency</i>	CALTRANS						
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	34011
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 138 , From I-15 to PHELAN RD., Milepost Begins at 2.9 Ends at 15.2 of Length 12.3						
<i>Description</i>	NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES WITH MEDIAN(EA3401U)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	NATIONAL HWY SYSTEM - IIP		\$11,459	-	-	-	-	-	-	-	\$11,459
	<i>Total Preliminary Engineering</i>		\$11,459	-	-	-	-	-	-	-	\$11,459
ROW	STATE CASH - IIP		\$10,633	-	-	-	-	-	-	-	\$10,633
	<i>Total Right of Way</i>		\$10,633	-	-	-	-	-	-	-	\$10,633
CON	STIP ADVANCE CON-IIP		\$49,639	-	-	-	-	-	-	-	\$49,639
CON	STIP ADVANCE CON-RIP		\$15,450	-	-	-	-	-	-	-	\$15,450
	<i>Total Construction</i>		\$65,089	-	-	-	-	-	-	-	\$65,089
	<i>Total Programmed</i>		\$87,181	-	-	-	-	-	-	-	\$87,181

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<i>FTIP ID</i>	34040	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT/ MODELED YES	<i>Total Project Cost</i>	\$4,000
<i>Lead Agency</i>	CALTRANS						
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	34040
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 395 , From 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) to 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0), Milepost Begins at 19.3 Ends at 48 of Length 28.7						
<i>Description</i>	CONSTRUCT A 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) TO 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0)(PPNO 0260B)(PA&ED ONLY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STIP ADVANCE CON-RIP		\$2,637	-	-	-	-	-	-	-	\$2,637
PE	SURFACE TRANS PROG - RIP		\$1,363	-	-	-	-	-	-	-	\$1,363
	<i>Total Preliminary Engineering</i>		\$4,000	-	-	-	-	-	-	-	\$4,000
	Total Programmed		\$4,000	-	-	-	-	-	-	-	\$4,000

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<i>FTIP ID</i>	34770	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$244,936
<i>Lead Agency</i>	CALTRANS						
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX67 - NEW HIGHWAY (NO HOV LANE): RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	34770
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 58 , From 0.4 MILES WEST KERN COUNTY LINE to US395, Milepost Begins at 143.5 Ends at 12.9 of Length 130.6						
<i>Description</i>	0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58 (PPNO: 0215C)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	STIP ADVANCE CON-IIP		\$21,514	-	-	-	-	-	-	-	\$21,514
	<i>Total Preliminary Engineering</i>		\$21,514	-	-	-	-	-	-	-	\$21,514
ROW	STIP ADVANCE CON-IIP		\$30,792	-	-	-	-	-	-	-	\$30,792
	<i>Total Right of Way</i>		\$30,792	-	-	-	-	-	-	-	\$30,792
CON	STIP ADVANCE CON-IIP		\$192,630	-	-	-	-	-	-	-	\$192,630
	<i>Total Construction</i>		\$192,630	-	-	-	-	-	-	-	\$192,630
	<i>Total Programmed</i>		\$244,936	-	-	-	-	-	-	-	\$244,936

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<i>FTIP ID</i>	SBDLS03	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,906
<i>Lead Agency</i>	CALTRANS				NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	SHP02 - ROADSIDE REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	SHOPP - ADVANCE CONSTRUCTION		\$1,906	-	-	-	-	-	-	-	\$1,906
	<i>Total Construction</i>		\$1,906	-	-	-	-	-	-	-	\$1,906
	<i>Total Programmed</i>		\$1,906	-	-	-	-	-	-	-	\$1,906

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<i>FTIP ID</i>	SBDLS05	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,813
<i>Lead Agency</i>	CALTRANS				NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	SHP03 - ROADWAY REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		\$15,813	-	-	-	-	-	-	-	\$15,813
	<i>Total Construction</i>	\$15,813	-	-	-	-	-	-	-	\$15,813
	<i>Total Programmed</i>	\$15,813	-	-	-	-	-	-	-	\$15,813

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<i>FTIP ID</i>	SBDLS14	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,573
<i>Lead Agency</i>	CALTRANS				NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON SHOPP - ADVANCE CONSTRUCTION		\$15,573	-	-	-	-	-	-	-	\$15,573
	<i>Total Construction</i>	\$15,573	-	-	-	-	-	-	-	\$15,573
	Total Programmed	\$15,573	-	-	-	-	-	-	-	\$15,573

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FTIP ID	200614	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform Category	TCM	Total Project Cost	\$186,472
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			Modeling	YES		
County	San Bernadino	Primary Program Code	CAX69 - NEW HOV LANES(S): RS	Air Basin	SCAB	RTP ID	200614
System	State Hwy						
Project Limits	Route 215 , From SPRUCE ST to ORANGE SHOW RD. Milepost Begins at 21.4 Ends at 5.1 of Length 16.3						
Description	I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 \$24881 RCTC and \$45089 SANBAG)(M003)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ		\$10,844	-	-	-	-	-	-	-	\$10,844
PE	NATIONAL HWY SYSTEM - RIP		\$2,185	-	-	-	-	-	-	-	\$2,185
PE	PRIVATE FUNDS		\$1,305	-	-	-	-	-	-	-	\$1,305
PE	SBD CO MEASURE I		\$4,815	-	-	-	-	-	-	-	\$4,815
	<i>Total Preliminary Engineering</i>		\$19,149	-	-	-	-	-	-	-	\$19,149
ROW	CMAQ		\$5,672	-	-	-	-	-	-	-	\$5,672
ROW	SBD CO MEASURE I		\$8,210	-	-	-	-	-	-	-	\$8,210
	<i>Total Right of Way</i>		\$13,882	-	-	-	-	-	-	-	\$13,882
CON	CMAQ		\$34,027	-	-	-	-	-	-	-	\$34,027
CON	CORRIDOR MOBILITY PROGRAM		\$15,350	-	-	-	-	-	-	-	\$15,350
CON	NATIONAL HWY SYSTEM - IIP		\$4,961	-	-	-	-	-	-	-	\$4,961
CON	NATIONAL HWY SYSTEM - RIP		\$63,284	-	-	-	-	-	-	-	\$63,284
CON	SBD CO MEASURE I		\$35,819	-	-	-	-	-	-	-	\$35,819
	<i>Total Construction</i>		\$153,441	-	-	-	-	-	-	-	\$153,441
	Total Programmed		\$186,472	-	-	-	-	-	-	-	\$186,472

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<i>FTIP ID</i>	201114	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform NON-Category</i>	EXEMPT	<i>Total Project Cost</i>	\$31,156
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4M04050
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 60 , From EASTBOUND RAMPS to WESTBOUND RAMPS, Milepost Begins at 2.08 Ends at 2.8 of Length .72						
<i>Description</i>	WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$1,476	-	-	-	-	-	-	-	\$1,476
PE	SBD CO MEASURE I		\$1,057	-	-	-	-	-	-	-	\$1,057
	<i>Total Preliminary Engineering</i>		\$2,533	-	-	-	-	-	-	-	\$2,533
ROW	DEVELOPER FEES		\$418	-	-	-	-	-	-	-	\$418
ROW	SBD CO MEASURE I		\$293	-	-	-	-	-	-	-	\$293
	<i>Total Right of Way</i>		\$711	-	-	-	-	-	-	-	\$711
CON	DEVELOPER FEES		\$16,412	-	-	-	-	-	-	-	\$16,412
CON	SBD CO MEASURE I		\$11,500	-	-	-	-	-	-	-	\$11,500
	<i>Total Construction</i>		\$27,912	-	-	-	-	-	-	-	\$27,912
	<i>Total Programmed</i>		\$31,156	-	-	-	-	-	-	-	\$31,156

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<i>FTIP ID</i>	20111625	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform NON-Category</i>	EXEMPT	<i>Total Project Cost</i>	\$218,396
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4M01005
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 210 R, From HIGHLAND AVE to LUGONIA, Milepost Begins at 25 Ends at 33.2 of Length 8.2						
<i>Description</i>	SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELARATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SBD CO MEASURE I		\$13,142	-	-	-	-	-	-	-	\$13,142
PE	SHOPP - ADVANCE CONSTRUCTION		\$3,375	-	-	-	-	-	-	-	\$3,375
	<i>Total Preliminary Engineering</i>		\$16,517	-	-	-	-	-	-	-	\$16,517
ROW	SBD CO MEASURE I		\$7,387	-	-	-	-	-	-	-	\$7,387
	<i>Total Right of Way</i>		\$7,387	-	-	-	-	-	-	-	\$7,387
CON	SBD CO MEASURE I		\$130,746	-	-	-	-	-	-	-	\$130,746
CON	SHOPP - ADVANCE CONSTRUCTION		\$38,746	-	-	-	-	-	-	-	\$38,746
CON	STIP Advance Cons		\$25,000	-	-	-	-	-	-	-	\$25,000
	<i>Total Construction</i>		\$194,492	-	-	-	-	-	-	-	\$194,492
	<i>Total Programmed</i>		\$218,396	-	-	-	-	-	-	-	\$218,396

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FTIP ID	201132	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform NON-Category	EXEMPT	Total Project Cost	\$22,178
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			Modeling	YES		
County	San Bernadino	Primary Program Code	RAMPS ? MODIFY/LANE ADDITIONS	Air Basin	SCAB	RTP ID	4M07017
System	State Hwy						
Project Limits	Route 60 , From ARCHIBALD AVE to ARCHIBALD AVE, Milepost Begins at 7.65 Ends at 8.14 of Length .49						
Description	SR-60 AT ARCHIBALD AVENUE; WIDEN WB AND EB ENTRY RAMPS (ADD 1 LANE), WIDEN WB AND EB EXIT RAMPS (ADD LEFT TURN LANE), ADD ADDITIONAL LEFT TURN LANE FROM ARCHIBALD AVE TO SR-60 ENTRY RAMPS. (non-capacity enhancing along Archibald).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$1,364	-	-	-	-	-	-	-	\$1,364
PE	SBD CO MEASURE I		\$699	-	-	-	-	-	-	-	\$699
	<i>Total Preliminary Engineering</i>		\$2,063	-	-	-	-	-	-	-	\$2,063
ROW	DEVELOPER FEES		\$1,091	-	-	-	-	-	-	-	\$1,091
ROW	SBD CO MEASURE I		\$559	-	-	-	-	-	-	-	\$559
	<i>Total Right of Way</i>		\$1,650	-	-	-	-	-	-	-	\$1,650
CON	DEVELOPER FEES		\$12,799	-	-	-	-	-	-	-	\$12,799
CON	SBD CO MEASURE I		\$4,356	-	-	-	-	-	-	-	\$4,356
CON	TRADE CORRIDOR PROGRAM		\$1,310	-	-	-	-	-	-	-	\$1,310
	<i>Total Construction</i>		\$18,465	-	-	-	-	-	-	-	\$18,465
	Total Programmed		\$22,178	-	-	-	-	-	-	-	\$22,178

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<i>FTIP ID</i>	201186	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform TCM Category</i>	Committed	<i>Total Project Cost</i>	\$34,933
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 210 , From SR210 to BASELINE, Milepost Begins at 28.3 Ends at 30.3 of Length 2						
<i>Description</i>	AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS ? WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$1,418	-	-	-	-	-	-	-	\$1,418
PE	SBD CO MEASURE I		\$1,954	-	-	-	-	-	-	-	\$1,954
		<i>Total Preliminary Engineering</i>	\$3,372	-	-	-	-	-	-	-	\$3,372
ROW	DEVELOPER FEES		\$439	-	-	-	-	-	-	-	\$439
ROW	SBD CO MEASURE I		\$609	-	-	-	-	-	-	-	\$609
		<i>Total Right of Way</i>	\$1,048	-	-	-	-	-	-	-	\$1,048
CON	DEVELOPER FEES		\$12,785	-	-	-	-	-	-	-	\$12,785
CON	SBD CO MEASURE I		\$17,728	-	-	-	-	-	-	-	\$17,728
		<i>Total Construction</i>	\$30,513	-	-	-	-	-	-	-	\$30,513
		<i>Total Programmed</i>	\$34,933	-	-	-	-	-	-	-	\$34,933

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<i>FTIP ID</i>	200451	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$55,054
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4M0802
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 395 , From SR18 to CHAMBERLAINE WAY, Milepost Begins at 11.2 Ends at 16.6 of Length 5.4						
<i>Description</i>	US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY17/18 \$2,217 for STP, TC to match EARREPU)(PPNO 0260J)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SBD CO MEASURE I		\$329	-	-	-	-	-	-	-	\$329
PE	STP LOCAL		\$6,482	-	-	-	-	-	-	-	\$6,482
	<i>Total Preliminary Engineering</i>		\$6,811	-	-	-	-	-	-	-	\$6,811
ROW	DEMO-SAFETEA-LU		\$360	-	-	-	-	-	-	-	\$360
ROW	STIP ADVANCE CON-RIP		\$5,550	-	-	-	-	-	-	-	\$5,550
ROW	STP LOCAL		\$5,950	-	-	-	-	-	-	-	\$5,950
	<i>Total Right of Way</i>		\$11,860	-	-	-	-	-	-	-	\$11,860
CON	2016 EARMARK REPURPOSING		\$2,558	-	-	-	-	-	-	-	\$2,558
CON	SB1TRADE CORRIDOR ENHANCEMENT		\$24,292	-	-	-	-	-	-	-	\$24,292
CON	SBD CO MEASURE I		\$200	-	-	-	-	-	-	-	\$200
CON	STIP ADVANCE CON-RIP		\$9,333	-	-	-	-	-	-	-	\$9,333
	<i>Total Construction</i>		\$36,383	-	-	-	-	-	-	-	\$36,383
	<i>Total Programmed</i>		\$55,054	-	-	-	-	-	-	-	\$55,054

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<i>FTIP ID</i>	200803	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,008
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200803
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From VINEYARD AVE. IC to VINEYARD AVE. IC, Milepost Begins at 5.6 Ends at 6.6 of Length 1						
<i>Description</i>	I-10 AT VINEYARD AVE INTERCHANGE, INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES AND OTHER IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND ENHANCE EXISTING LANDSCAPING.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$145	-	-	-	-	-	-	-	\$145
PE	SBD CO MEASURE I		\$96	-	-	-	-	-	-	-	\$96
		<i>Total Preliminary Engineering</i>	\$241	-	-	-	-	-	-	-	\$241
ROW	DEVELOPER FEES		\$166	-	-	-	-	-	-	-	\$166
ROW	SBD CO MEASURE I		\$111	-	-	-	-	-	-	-	\$111
		<i>Total Right of Way</i>	\$277	-	-	-	-	-	-	-	\$277
CON	DEVELOPER FEES		\$1,493	-	-	-	-	-	-	-	\$1,493
CON	SBD CO MEASURE I		\$997	-	-	-	-	-	-	-	\$997
		<i>Total Construction</i>	\$2,490	-	-	-	-	-	-	-	\$2,490
		Total Programmed	\$3,008	-	-	-	-	-	-	-	\$3,008

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<i>FTIP ID</i>	20159906	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$33,145
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAY75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4M07002
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From BETWEEN RAMPS to BETWEEN RAMPS, Milepost Begins at .18 Ends at 1.18 of Length 1						
<i>Description</i>	I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING RECONSTRUCTION AND WIDENING 4-6 LNS AND RAMP IMPROVEMENTS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$639	-	-	-	-	-	-	-	\$639
PE	SBD CO MEASURE I		\$2,012	-	-	-	-	-	-	-	\$2,012
		<i>Total Preliminary Engineering</i>	\$2,651	-	-	-	-	-	-	-	\$2,651
ROW	DEVELOPER FEES		\$964	-	-	-	-	-	-	-	\$964
ROW	SBD CO MEASURE I		\$3,036	-	-	-	-	-	-	-	\$3,036
		<i>Total Right of Way</i>	\$4,000	-	-	-	-	-	-	-	\$4,000
CON	DEVELOPER FEES		\$6,491	-	-	-	-	-	-	-	\$6,491
CON	SBD CO MEASURE I		\$20,003	-	-	-	-	-	-	-	\$20,003
		<i>Total Construction</i>	\$26,494	-	-	-	-	-	-	-	\$26,494
		Total Programmed	\$33,145	-	-	-	-	-	-	-	\$33,145

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San Bernardino County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	20171102	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$22,336
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2002160
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From Under I-10 to Under I-10, Milepost Begins at 4.74 Ends at 5.74 of Length 1						
<i>Description</i>	I-10 at 4th Street Bridge Replacement: Widen 4th St from 2-4 lanes under the bridge. (child project of FTIP ID 2002160).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$764	-	-	-	-	-	-	-	\$764
PE	SBD CO MEASURE I		\$958	-	-	-	-	-	-	-	\$958
	<i>Total Preliminary Engineering</i>		\$1,722	-	-	-	-	-	-	-	\$1,722
ROW	CITY FUNDS		\$928	-	-	-	-	-	-	-	\$928
ROW	SBD CO MEASURE I		\$1,162	-	-	-	-	-	-	-	\$1,162
	<i>Total Right of Way</i>		\$2,090	-	-	-	-	-	-	-	\$2,090
CON	CITY FUNDS		\$8,653	-	-	-	-	-	-	-	\$8,653
CON	SBD CO MEASURE I		\$9,871	-	-	-	-	-	-	-	\$9,871
	<i>Total Construction</i>		\$18,524	-	-	-	-	-	-	-	\$18,524
	Total Programmed		\$22,336	-	-	-	-	-	-	-	\$22,336

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(in \$000's)**

<i>FTIP ID</i>	20171104	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$8,974
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4160003
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 10 , From WB On-ramp to WB On-ramp, Milepost Begins at 2.97 Ends at 3.97 of Length 1						
<i>Description</i>	I-10 Euclid Interchange Improvement Project.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$121	-	-	-	-	-	-	-	\$121
PE	SBD CO MEASURE I		\$575	-	-	-	-	-	-	-	\$575
	<i>Total Preliminary Engineering</i>		\$696	-	-	-	-	-	-	-	\$696
ROW	CITY FUNDS		\$173	-	-	-	-	-	-	-	\$173
ROW	SBD CO MEASURE I		\$820	-	-	-	-	-	-	-	\$820
	<i>Total Right of Way</i>		\$993	-	-	-	-	-	-	-	\$993
CON	CITY FUNDS		\$1,267	-	-	-	-	-	-	-	\$1,267
CON	SBD CO MEASURE I		\$6,018	-	-	-	-	-	-	-	\$6,018
	<i>Total Construction</i>		\$7,285	-	-	-	-	-	-	-	\$7,285
	<i>Total Programmed</i>		\$8,974	-	-	-	-	-	-	-	\$8,974

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FTIP ID	SBD31850	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform Category	NON-EXEMPT	Total Project Cost	\$101,507
Lead Agency	VARIOUS AGENCIES			Modeling	YES		
County	San Bernadino	Primary Program Code	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	Air Basin	SCAB	RTP ID	SBD31850
System	State Hwy						
Project Limits	Route 215 , From JUST WEST OF DEBERRY STREET to JUST WEST OF NEWPORT ROAD, Milepost Begins at .58 Ends at 1.66 of Length 1.08						
Description	IN GRAND TERRACE @ I-215 BARTON RD INTERCHANGE RECONSTRUCT OVERCROSSING & RAMPS W/ ROUNDABOUT WEST OF I-215. LOCAL ST WORK TO INCLUDE REMOVAL OF LA CROSSE AVE BETWEEN VIVENDA AVE & BARTON RD, REPLACE W/ NEW LOCAL RD; IMPROVEMENTS TO BARTON RD & MICHIGAN WAY ST/VIVENDA AVE INTERSEC & EXTENSION OF COMMERCE WY (Toll Credits used to match DEMO: ENG & ROW)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMO-SAFETEA-LU		\$2,257	-	-	-	-	-	-	-	\$2,257
PE	SBD CO MEASURE I		\$2,515	-	-	-	-	-	-	-	\$2,515
PE	SECTION 112		\$1,980	-	-	-	-	-	-	-	\$1,980
PE	SECTION 115		\$501	-	-	-	-	-	-	-	\$501
PE	STP LOCAL		\$910	-	-	-	-	-	-	-	\$910
	<i>Total Preliminary Engineering</i>		\$8,163	-	-	-	-	-	-	-	\$8,163
ROW	DEMO-SAFETEA-LU		\$4,224	-	-	-	-	-	-	-	\$4,224
ROW	SBD CO MEASURE I		\$5,884	-	-	-	-	-	-	-	\$5,884
ROW	STIP Advance Cons		\$17,400	-	-	-	-	-	-	-	\$17,400
ROW	STP LOCAL		\$4,467	-	-	-	-	-	-	-	\$4,467
	<i>Total Right of Way</i>		\$31,975	-	-	-	-	-	-	-	\$31,975
CON	2016 EARMARK REPURPOSING		\$1,660	-	-	-	-	-	-	-	\$1,660
CON	SBD CO MEASURE I		\$49,077	-	-	-	-	-	-	-	\$49,077
CON	STP LOCAL		\$10,632	-	-	-	-	-	-	-	\$10,632
	<i>Total Construction</i>		\$61,369	-	-	-	-	-	-	-	\$61,369
	Total Programmed		\$101,507	-	-	-	-	-	-	-	\$101,507

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(in \$000's)**

<i>FTIP ID</i>	20190005	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$3,453
<i>Lead Agency</i>	RIALTO	<i>Primary Program Code</i>	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200450
<i>County</i>	San Bernadino						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	FTA 5307 UZA FORMULAR		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		\$100	-	-	-	-	-	-	-	\$100
ROW	LOCAL TRANS FUNDS		\$500	-	-	-	-	-	-	-	\$500
ROW	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Right of Way</i>		\$1,500	-	-	-	-	-	-	-	\$1,500
CON	FTA 5307 UZA FORMULAR		\$1,219	-	-	-	-	-	-	-	\$1,219
CON	FTA 5309(a) GUIDEWY		\$273	-	-	-	-	-	-	-	\$273
CON	LOCAL TRANS FUNDS		\$255	-	-	-	-	-	-	-	\$255
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$106	-	-	-	-	-	-	-	\$106
	<i>Total Construction</i>		\$1,853	-	-	-	-	-	-	-	\$1,853
	<i>Total Programmed</i>		\$3,453	-	-	-	-	-	-	-	\$3,453

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<i>FTIP ID</i>	20150602	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,895
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY14/15 CON \$422, FY16/17 CON \$727)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5310LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM		\$1,300	-	-	-	-	-	-	-	\$1,300
CON	5310RS-Riverside/San Bernardino Urbanized Area - EM		\$2,824	-	-	-	-	-	-	-	\$2,824
CON	5310VH-Victorville-Hesperia Urbanized Area - EM		\$771	-	-	-	-	-	-	-	\$771
	<i>Total Construction</i>		\$4,895	-	-	-	-	-	-	-	\$4,895
	<i>Total Programmed</i>		\$4,895	-	-	-	-	-	-	-	\$4,895

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<i>FTIP ID</i>	VEN131203	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,864
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	NCR46 - PLANTING/LANDSCAPING RESTORATION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	500701
<i>County</i>	Ventura						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	SANTA CLARA RIVER RIPARIAN MITIGATION FOR ROUTE 101 SANTA CLARA BRIDGE PROJECT. (EA 31480, PPNO 4740)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STIP ADVANCE CON-PRIP		\$1,864	-	-	-	-	-	-	-	\$1,864
	<i>Total Construction</i>		\$1,864	-	-	-	-	-	-	-	\$1,864
	Total Programmed		\$1,864	-	-	-	-	-	-	-	\$1,864

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<i>FTIP ID</i>	VEN150614	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	NON-REPORTABLE TCM COMMITTED NO	<i>Total Project Cost</i>	\$726
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5A0703
<i>County</i>	Ventura	<i>System</i> Local Hwy					
<i>Project Limits</i>	From Pleasnat Valley Road to 500 feet n/o Pleasant Valley Road, Begin: 0 End:						
<i>Description</i>	IN CAMARILLO, WIDEN LAS POSAS RD TO EXTEND CLASS 2 BIKE LANES 500FT (0.90 MILES) NORTH FROM PLEASANT VALLEY ROAD TO PLEASANT VALLEY ROAD (CLOSE REMAINING GAP ON WEST SIDE OF RD)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$41	-	-	-	-	-	-	-	\$41
PE	CMAQ		\$275	-	-	-	-	-	-	-	\$275
		<i>Total Preliminary Engineering</i>	\$316	-	-	-	-	-	-	-	\$316
ROW	CITY FUNDS		\$5	-	-	-	-	-	-	-	\$5
ROW	CMAQ		\$25	-	-	-	-	-	-	-	\$25
		<i>Total Right of Way</i>	\$30	-	-	-	-	-	-	-	\$30
CON	CITY FUNDS		\$44	-	-	-	-	-	-	-	\$44
CON	CMAQ		\$336	-	-	-	-	-	-	-	\$336
		<i>Total Construction</i>	\$380	-	-	-	-	-	-	-	\$380
		Total Programmed	\$726	-	-	-	-	-	-	-	\$726

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<i>FTIP ID</i>	VEN120402	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$490
<i>Lead Agency</i>	OXNARD	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	5AL07
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ROSE AVE IN OXNARD, FROM AUTO CENTER DRIVE TO EAST COLLINS ST (0.2 MILES). INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$4	-	-	-	-	-	-	-	\$4
PE	CMAQ		\$33	-	-	-	-	-	-	-	\$33
	<i>Total Preliminary Engineering</i>		\$37	-	-	-	-	-	-	-	\$37
CON	CITY FUNDS		\$52	-	-	-	-	-	-	-	\$52
CON	CMAQ		\$401	-	-	-	-	-	-	-	\$401
	<i>Total Construction</i>		\$453	-	-	-	-	-	-	-	\$453
	<i>Total Programmed</i>		\$490	-	-	-	-	-	-	-	\$490

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(in \$000's)**

<i>FTIP ID</i>	VEN120403	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE	<i>Total Project Cost</i>	\$1,032
<i>Lead Agency</i>	OXNARD			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5AL07
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VENTURA BLVD, ON 0.5 MILES BETWEEN BALBOA ST AND ROSE AVE IN THE CITY OF OXNARD. INSTALL NEW SIDEWALK, CURB, AND GUTTER ON NORTH SIDE OF STREET, PAVE EXISTING SHOULDER, ADD STRIPING FOR BIKE LANES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$9	-	-	-	-	-	-	-	\$9
PE	CMAQ		\$67	-	-	-	-	-	-	-	\$67
	<i>Total Preliminary Engineering</i>		\$76	-	-	-	-	-	-	-	\$76
CON	CITY FUNDS		\$109	-	-	-	-	-	-	-	\$109
CON	CMAQ		\$847	-	-	-	-	-	-	-	\$847
	<i>Total Construction</i>		\$956	-	-	-	-	-	-	-	\$956
	Total Programmed		\$1,032	-	-	-	-	-	-	-	\$1,032

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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN150901	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$508
<i>Lead Agency</i>	OXNARD	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TDL04
<i>County</i>	Ventura						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS. (Using Toll Credits for CMAQ)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$3	-	-	-	-	-	-	-	\$3
PE	CMAQ		\$24	-	-	-	-	-	-	-	\$24
		<i>Total Preliminary Engineering</i>	\$27	-	-	-	-	-	-	-	\$27
CON	CITY FUNDS		\$39	-	-	-	-	-	-	-	\$39
CON	CMAQ		\$442	-	-	-	-	-	-	-	\$442
		<i>Total Construction</i>	\$481	-	-	-	-	-	-	-	\$481
		Total Programmed	\$508	-	-	-	-	-	-	-	\$508

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<i>FTIP ID</i>	VEN160106	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$567
<i>Lead Agency</i>	OXNARD	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	500703
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with pedestrian countdown signals and crosswalks.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$15	-	-	-	-	-	-	-	\$15
PE	CITY FUNDS		\$57	-	-	-	-	-	-	-	\$57
	<i>Total Preliminary Engineering</i>		\$72	-	-	-	-	-	-	-	\$72
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$495	-	-	-	-	-	-	-	\$495
	<i>Total Construction</i>		\$495	-	-	-	-	-	-	-	\$495
	Total Programmed		\$567	-	-	-	-	-	-	-	\$567

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100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN160401	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT/ NOT MODELED	<i>Total Project Cost</i>	\$30,800
<i>Lead Agency</i>	OXNARD HARBOR DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PORT FACILITIES ? NO LANE ADDITIONS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	100705
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths and extending rail for on-terminal access.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$2,500	-	-	-	-	-	-	-	\$2,500
PE	DEFENSE FUNDS		\$1,500	-	-	-	-	-	-	-	\$1,500
PE	TIGER DISCRETIONARY GRANT		\$1,240	-	-	-	-	-	-	-	\$1,240
	<i>Total Preliminary Engineering</i>		\$5,240	-	-	-	-	-	-	-	\$5,240
CON	AGENCY		\$7,000	-	-	-	-	-	-	-	\$7,000
CON	DEFENSE FUNDS		\$6,000	-	-	-	-	-	-	-	\$6,000
CON	EDA GRANT		\$1,500	-	-	-	-	-	-	-	\$1,500
CON	TIGER DISCRETIONARY GRANT		\$11,060	-	-	-	-	-	-	-	\$11,060
	<i>Total Construction</i>		\$25,560	-	-	-	-	-	-	-	\$25,560
	Total Programmed		\$30,800	-	-	-	-	-	-	-	\$30,800

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Ventura County Project Listing
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<i>FTIP ID</i>	VEN190708	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$950
<i>Lead Agency</i>	SAN BUENAVENTURA	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	500703
<i>County</i>	Ventura			<i>Air Basin</i>	SCCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ACTIVE TRANSPORTATION MOBILITY PLAN						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$950	-	-	-	-	-	-	-	\$950
	<i>Total Construction</i>		\$950	-	-	-	-	-	-	-	\$950
	Total Programmed		\$950	-	-	-	-	-	-	-	\$950

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100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN120417	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,930
<i>Lead Agency</i>	SIMI VALLEY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	WEST LOS ANGELES AVE. IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1.0 MILES). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE AND \$406 IN PRIOR FOR CON. ADD \$1 IN FY 16-17 FOR CON AND \$143 FOR 18/19)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ		\$133	-	-	-	-	-	-	-	\$133
		<i>Total Preliminary Engineering</i>	\$133	-	-	-	-	-	-	-	\$133
ROW	CITY FUNDS		\$5	-	-	-	-	-	-	-	\$5
		<i>Total Right of Way</i>	\$5	-	-	-	-	-	-	-	\$5
CON	CMAQ		\$4,792	-	-	-	-	-	-	-	\$4,792
		<i>Total Construction</i>	\$4,792	-	-	-	-	-	-	-	\$4,792
		<i>Total Programmed</i>	\$4,930	-	-	-	-	-	-	-	\$4,930

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<i>FTIP ID</i>	VEN130104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,960
<i>Lead Agency</i>	VENTURA COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 300 ft north of 5th Street (RT. 34) to 280 ft south of 5th Street (Rt. 34), Begin: 0 End:						
<i>Description</i>	PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND THROUGH LANES ON PLEASANT VALLEY RD. (TOLL CREDITS PROVIDED FOR MATCH).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
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**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN171007	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,430
<i>Lead Agency</i>	VENTURA COUNTY			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	500703
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN VENTURA COUNTY AND THE CITY OF THOUSAND OAKS ON POTRERO ROAD CONSTRUCT 2.8 MILES OF CLASS II BIKE LANES IN THE COUNTY AND 500 FEET IN THE CITY OF THOUSAND OAKS FROM BRIDGE #231 TO .11 MILES EAST OF TRENTWOOD DRIVE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$75	-	-	-	-	-	-	-	\$75
PE	COUNTY		\$250	-	-	-	-	-	-	-	\$250
		<i>Total Preliminary Engineering</i>	\$325	-	-	-	-	-	-	-	\$325
ROW	COUNTY		\$10	-	-	-	-	-	-	-	\$10
		<i>Total Right of Way</i>	\$10	-	-	-	-	-	-	-	\$10
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$467	-	-	-	-	-	-	-	\$467
CON	CMAQ		\$1,395	-	-	-	-	-	-	-	\$1,395
CON	COUNTY		\$233	-	-	-	-	-	-	-	\$233
		<i>Total Construction</i>	\$2,095	-	-	-	-	-	-	-	\$2,095
		<i>Total Programmed</i>	\$2,430	-	-	-	-	-	-	-	\$2,430

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Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN190703	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,143
<i>Lead Agency</i>	VENTURA COUNTY			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	500703
<i>Project Limits</i>	From HIDDEN VALLEY ROAD to BRIDGE 231, Begin: 0 End:						
<i>Description</i>	IN UNINCORPORATED VENTURA COUNTY, ON POTRERO ROAD, WIDEN ROADWAY TO CONSTRUCT APPROXIMATELY 3.2 MILES OF CLASS II BIKE LANES FROM HIDDEN VALLEY ROAD TO BRIDGE 231.						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	LOCAL TRANS FUNDS		\$250	-	-	-	-	-	-	-	-	-	-	-	-	-	\$250	
		<i>Total Preliminary Engineering</i>	\$250	-	-	-	-	-	-	-	-	-	-	-	-	-	\$250	
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$1,265	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,265	
CON	LOCAL TRANS FUNDS		\$189	-	-	-	-	-	-	-	-	-	-	-	-	-	\$189	
		<i>Total Construction</i>	\$1,454	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,454	
		Total Programmed	\$1,704	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,704	

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100% Prior Years
Ventura County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	VENLS11	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$10,898
<i>Lead Agency</i>	CALTRANS	<i>Primary Program Code</i>	LUM02 - REHABILITATION AND RECONSTRUCTION	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0701
<i>County</i>	Ventura	<i>System</i>	State Hwy				
<i>Project Limits</i>	Route 999 , From to , Begin: 0 End: 0						
<i>Description</i>	GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation..						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON NATIONAL HWY SYSTEM - HM		\$9,630	-	-	-	-	-	-	-	\$9,630
CON SURFACE TRANSPORTATION PROGRAM - HM		\$1,268	-	-	-	-	-	-	-	\$1,268
<i>Total Construction</i>		\$10,898	-	-	-	-	-	-	-	\$10,898
Total Programmed		\$10,898	-	-	-	-	-	-	-	\$10,898

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Ventura County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	VEN170704	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$136
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT-GAS						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5307CAM-CAMARILLO URBANIZED AREA	\$109	-	-	-	-	-	-	-	\$109
CON	CITY FUNDS	\$27	-	-	-	-	-	-	-	\$27
	<i>Total Construction</i>	\$136	-	-	-	-	-	-	-	\$136
	Total Programmed	\$136	-	-	-	-	-	-	-	\$136

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100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN170707	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$135
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		\$108	-	-	-	-	-	-	-	\$108
CON	CITY FUNDS		\$27	-	-	-	-	-	-	-	\$27
	<i>Total Construction</i>		\$135	-	-	-	-	-	-	-	\$135
	<i>Total Programmed</i>		\$135	-	-	-	-	-	-	-	\$135

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<i>FTIP ID</i>	VEN170708	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$108
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	BUR16 - BUSES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		\$86	-	-	-	-	-	-	-	\$86
CON	CITY FUNDS		\$22	-	-	-	-	-	-	-	\$22
	<i>Total Construction</i>		\$108	-	-	-	-	-	-	-	\$108
	Total Programmed		\$108	-	-	-	-	-	-	-	\$108

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(in \$000's)**

<i>FTIP ID</i>	VEN170709	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$60
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura				SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		\$48	-	-	-	-	-	-	-	\$48
CON	CITY FUNDS		\$12	-	-	-	-	-	-	-	\$12
	<i>Total Construction</i>		\$60	-	-	-	-	-	-	-	\$60
	Total Programmed		\$60	-	-	-	-	-	-	-	\$60

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(in \$000's)**

<i>FTIP ID</i>	VEN170104	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$1,639
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling NO</i>		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCCAB</i>	<i>RTP ID</i>	REG0702
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	MIDLIFE ENGINE REPLACEMENT AND SERVICE LIFE EXTENSION - 12 BUSES					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$1,451	-	-	-	-	-	-	-	\$1,451
CON LOCAL TRANS FUNDS		\$188	-	-	-	-	-	-	-	\$188
	<i>Total Construction</i>	\$1,639	-	-	-	-	-	-	-	\$1,639
	Total Programmed	\$1,639	-	-	-	-	-	-	-	\$1,639

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<i>FTIP ID</i>	VEN031218	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.127 NO	<i>Total Project Cost</i>	\$983
<i>Lead Agency</i>	MOORPARK						
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN031218
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
ROW	CITY FUNDS		\$58	-	-	-	-	-	-	-	\$58
ROW	CMAQ		\$582	-	-	-	-	-	-	-	\$582
	<i>Total Right of Way</i>		\$640	-	-	-	-	-	-	-	\$640
CON	CITY FUNDS		\$82	-	-	-	-	-	-	-	\$82
CON	FTA 5307 UZA FORMULAR		\$261	-	-	-	-	-	-	-	\$261
	<i>Total Construction</i>		\$343	-	-	-	-	-	-	-	\$343
	<i>Total Programmed</i>		\$983	-	-	-	-	-	-	-	\$983

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(in \$000's)**

<i>FTIP ID</i>	VEN110605	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.127 NO	<i>Total Project Cost</i>	\$59
<i>Lead Agency</i>	MOORPARK						
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, STRIPING AND PAINTING, LIGHTING IMPROVEMENTS						

Phase Fund Source	(in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CITY FUNDS	\$12	-	-	-	-	-	-	-	\$12
CON FTA 5307 UZA FORMULAR	\$47	-	-	-	-	-	-	-	\$47
<i>Total Construction</i>	\$59	-	-	-	-	-	-	-	\$59
Total Programmed	\$59	-	-	-	-	-	-	-	\$59

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Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN170602	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$128
<i>Lead Agency</i>	MOORPARK	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$102	-	-	-	-	-	-	-	\$102
CON LOCAL TRANS FUNDS		\$26	-	-	-	-	-	-	-	\$26
	<i>Total Construction</i>	\$128	-	-	-	-	-	-	-	\$128
	Total Programmed	\$128	-	-	-	-	-	-	-	\$128

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN150611	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.127 NO	<i>Total Project Cost</i>	\$224
<i>Lead Agency</i>	OJAI						
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$199	-	-	-	-	-	-	-	\$199
CON LOCAL TRANS FUNDS		\$25	-	-	-	-	-	-	-	\$25
	<i>Total Construction</i>	\$224	-	-	-	-	-	-	-	\$224
	Total Programmed	\$224	-	-	-	-	-	-	-	\$224

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN180301	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.127 NO	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	OXNARD	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>County</i>	Ventura	<i>System</i>	Transit				
<i>Project Limits</i>	From ROSE AVE/BARD ROAD to LOBELIA, Begin: 0 End:						
<i>Description</i>	IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF \$9 IN FY 18/19 FOR 5307).						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$443	-	-	-	-	-	-	-	\$443
CON LOCAL TRANS FUNDS		\$57	-	-	-	-	-	-	-	\$57
	<i>Total Construction</i>	\$500	-	-	-	-	-	-	-	\$500
	Total Programmed	\$500	-	-	-	-	-	-	-	\$500

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN171006	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	SAN BUENAVENTURA			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMPROVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ		\$66	-	-	-	-	-	-	-	\$66
PE	LOCAL TRANS FUNDS		\$9	-	-	-	-	-	-	-	\$9
	<i>Total Preliminary Engineering</i>		\$75	-	-	-	-	-	-	-	\$75
CON	CMAQ		\$243	-	-	-	-	-	-	-	\$243
CON	LOCAL TRANS FUNDS		\$32	-	-	-	-	-	-	-	\$32
	<i>Total Construction</i>		\$275	-	-	-	-	-	-	-	\$275
	Total Programmed		\$350	-	-	-	-	-	-	-	\$350

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN170703	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$94
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	VEN030611
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	NEW BUS WASHER FOR THOUSAND OAKS TRANSIT						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$75	-	-	-	-	-	-	-	\$75
CON CITY FUNDS		\$19	-	-	-	-	-	-	-	\$19
	<i>Total Construction</i>	\$94	-	-	-	-	-	-	-	\$94
	Total Programmed	\$94	-	-	-	-	-	-	-	\$94

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN040405	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i> TCM Committed	<i>Total Project Cost</i>	\$3,046
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling NO</i>		
<i>County</i>	Ventura	<i>Primary Program Code</i>	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	<i>Air Basin</i> SCCAB	<i>RTP ID</i>	VEN040405
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307OX-Oxnard Urbanized Area		\$593	-	-	-	-	-	-	-	\$593
CON	5307TO-THOUSAND OAKS URBANIZED AREA		\$155	-	-	-	-	-	-	-	\$155
CON	CMAQ		\$90	-	-	-	-	-	-	-	\$90
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	LOCAL TRANS FUNDS		\$208	-	-	-	-	-	-	-	\$208
	<i>Total Construction</i>		\$3,046	-	-	-	-	-	-	-	\$3,046
	Total Programmed		\$3,046	-	-	-	-	-	-	-	\$3,046

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN150608	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT/ MODELED	<i>Total Project Cost</i>	\$1,600
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$1,600	-	-	-	-	-	-	-	\$1,600
	<i>Total Construction</i>		\$1,600	-	-	-	-	-	-	-	\$1,600
	<i>Total Programmed</i>		\$1,600	-	-	-	-	-	-	-	\$1,600

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN150613	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$400
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>ModelingNO</i>		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin SCCAB</i>	<i>RTP ID</i>	5TL04
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$354	-	-	-	-	-	-	-	\$354
CON PRIVATE FUNDS		\$46	-	-	-	-	-	-	-	\$46
	<i>Total Construction</i>	\$400	-	-	-	-	-	-	-	\$400
	Total Programmed	\$400	-	-	-	-	-	-	-	\$400

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Various Counties Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	SCAG1907104	<i>FTIP Amendment</i>	Various 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$747
<i>Lead Agency</i>	SCAG	<i>Primary Program Code</i>	NCN50 - RECREATIONAL FACILITIES - NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	7120004
<i>County</i>	Various						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	East LA Active Transportation Education and Encouragement Program						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Construction</i>		\$500	-	-	-	-	-	-	-	\$500
	Total Programmed		\$500	-	-	-	-	-	-	-	\$500

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Various Counties Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	SCAG1907204	<i>FTIP Amendment</i>	Various 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	SCAG	<i>Primary Program Code</i>	NCN50 - RECREATIONAL FACILITIES - NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	7120004
<i>County</i>	Various						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Safe Travels Education Program (STEP) Campaign						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Construction</i>		\$500	-	-	-	-	-	-	-	\$500
	Total Programmed		\$500	-	-	-	-	-	-	-	\$500

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Various Counties Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	SCAG1907404	<i>FTIP Amendment</i>	Various 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,053
<i>Lead Agency</i>	SCAG	<i>Primary Program Code</i>	NCN50 - RECREATIONAL FACILITIES - NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	7120004
<i>County</i>	Various						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	San Bernardino County SRTS Program. The project applied through the 2018 SCP, managed by the local agency.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON ACTIVE TRANSPORTATION PROGRAM - MPO		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Construction</i>	\$500	-	-	-	-	-	-	-	\$500
	Total Programmed	\$500	-	-	-	-	-	-	-	\$500

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Various Counties Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	SCAGATP1	<i>FTIP Amendment</i>	Various 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,019
<i>Lead Agency</i>	SCAG	<i>Primary Program Code</i>	LUM03 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0704
<i>County</i>	Various			<i>Air Basin</i>	Various		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Regional Active Transportation Safety and Encouragement Campaign designed to reduce bicycle and pedestrian collisions. Includes a media campaign, tactical urbanism campaign and trainings. SRTS Implementation, Imperial and San Bernardino Counties; Active Transportation education/encouragement events, Santa Ana, El Monte and South El Monte.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON ACTIVE TRANSPORTATION PROGRAM		\$4,117	-	-	-	-	-	-	-	\$4,117
CON AGENCY		\$579	-	-	-	-	-	-	-	\$579
CON AIR BOARD		\$323	-	-	-	-	-	-	-	\$323
	<i>Total Construction</i>	\$5,019	-	-	-	-	-	-	-	\$5,019
	Total Programmed	\$5,019	-	-	-	-	-	-	-	\$5,019

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Various Counties Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	SCAGATP17-01	<i>FTIP Amendment</i>	Various 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,313
<i>Lead Agency</i>	SCAG			<i>Modeling</i>	NO		
<i>County</i>	Various	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	Various	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	SCAG Active Transportation Local Planning Initiative: Grouped Projects for Planning activities - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Projects include Fullerton Complete Streets Plan, La Puente SRTS Plan, Montclair AT Plan, Palm Springs SRTS Plan, San Bernardino AT and SRTS Plan, and San Jacinto AT Plan.						

Phase Fund Source	(in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON ACTIVE TRANSPORTATION PROGRAM - MPO	\$1,313	-	-	-	-	-	-	-	\$1,313
<i>Total Construction</i>	\$1,313	-	-	-	-	-	-	-	\$1,313
Total Programmed	\$1,313	-	-	-	-	-	-	-	\$1,313

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Various Counties Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	SCAGATP17-02	<i>FTIP Amendment</i>	Various 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,150
<i>Lead Agency</i>	SCAG			<i>Modeling</i>	NO		
<i>County</i>	Various	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	Various	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Develop seven (7) active transportation plans in disadvantaged communities and pilot an innovative planning methodology to deliver low-cost, local plans across the region by leveraging regional planning tools (health/active transportation models and active transportation database) and Go Human engagement resources (pop-up events template and training toolkits). Cities include Adelanto, Perris, Calipatria, Stanton, Saticoy (unincorporated), Santa Fe Springs, and Highland.						

Phase Fund Source	(in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON ACTIVE TRANSPORTATION PROGRAM - MPO	\$1,115	-	-	-	-	-	-	-	\$1,115
<i>Total Construction</i>	\$1,115	-	-	-	-	-	-	-	\$1,115
Total Programmed	\$1,115	-	-	-	-	-	-	-	\$1,115

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Various Counties Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	SCAGATP17-03	<i>FTIP Amendment</i>	Various 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$549
<i>Lead Agency</i>	SCAG			<i>Modeling</i>	NO		
<i>County</i>	Various	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	Various	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	SCAG Safety/Encouragement Campaign Phase 2: Grouped Projects for Planning activities: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. The project includes Beverly Hills and Hermosa Beach Safety Initiatives.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON ACTIVE TRANSPORTATION PROGRAM - MPO		\$549	-	-	-	-	-	-	-	\$549
	<i>Total Construction</i>	\$549	-	-	-	-	-	-	-	\$549
	Total Programmed	\$549	-	-	-	-	-	-	-	\$549

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Various Counties Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	SCAGATP_RP1	<i>FTIP Amendment</i>	Various 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$6,752
<i>Lead Agency</i>	SCAG	<i>Primary Program Code</i>	NCN50 - RECREATIONAL FACILITIES - NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	REG0704
<i>County</i>	Various						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Grouped Projects for Planning activities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Grouped listing of Cycle 1 and Cycle 2 and Cycle 3 of the Active Transportation Program Planning grants. Active Transportation Plans for five cities and Greenway Feasibility Study, San Gabriel Valley						

Phase Fund Source	(in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON ACTIVE TRANSPORTATION PROGRAM	\$643	-	-	-	-	-	-	-	\$643
CON ACTIVE TRANSPORTATION PROGRAM - MPO	\$5,880	-	-	-	-	-	-	-	\$5,880
CON COUNTY	\$229	-	-	-	-	-	-	-	\$229
<i>Total Construction</i>	\$6,752	-	-	-	-	-	-	-	\$6,752
Total Programmed	\$6,752	-	-	-	-	-	-	-	\$6,752

**Draft 2021 Federal Transportation Improvement Program
100% Prior Years
Various Counties Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

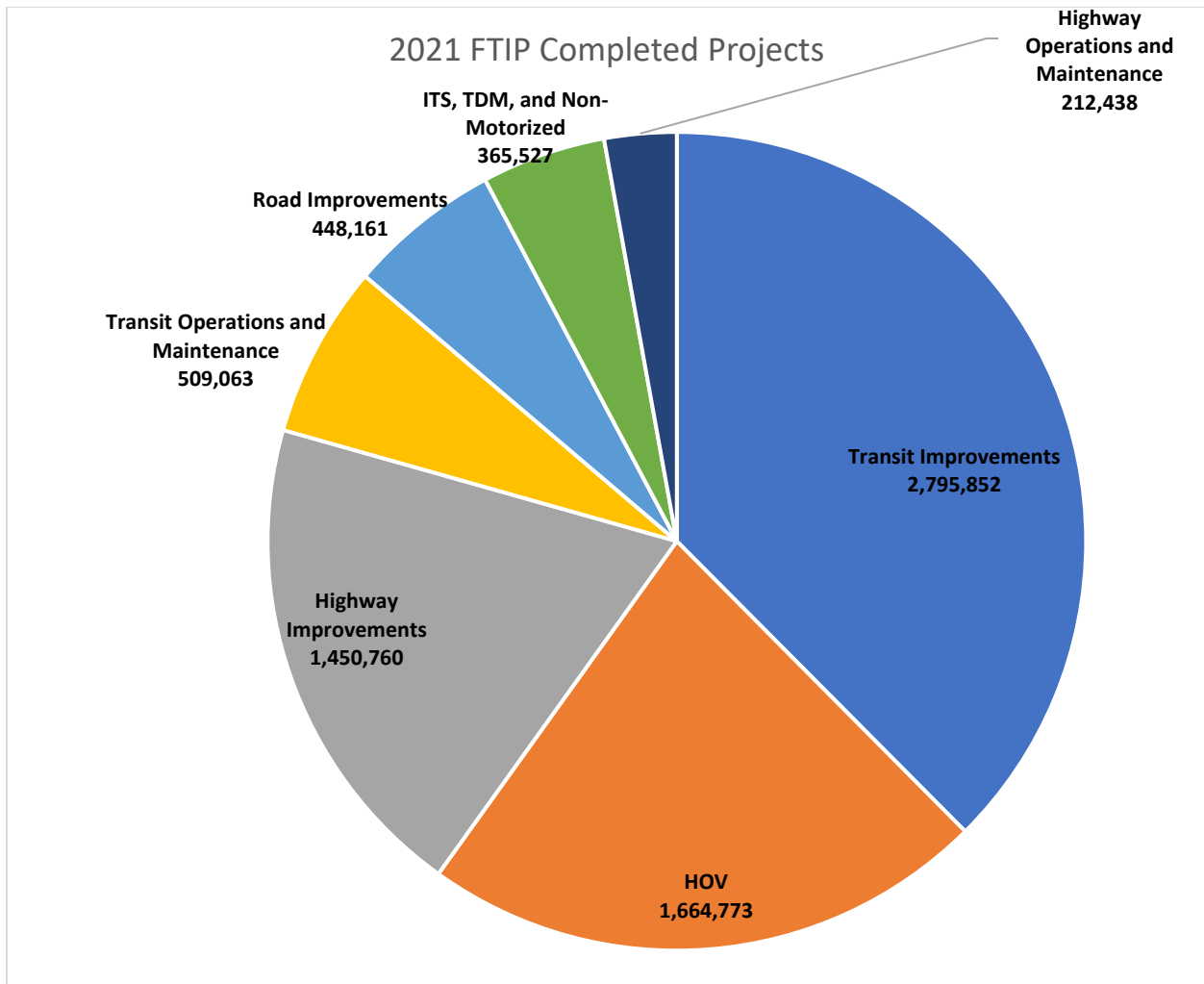
<i>FTIP ID</i>	SCAG016	<i>FTIP Amendment</i>	Various 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,804
<i>Lead Agency</i>	VARIOUS AGENCIES	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0701
<i>County</i>	Various			<i>Air Basin</i>	Various		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.						

Phase Fund Source	(in \$000s) Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY	\$291	-	-	-	-	-	-	-	\$291
CON SAFE ROUTE TO SCHOOLS	\$10,513	-	-	-	-	-	-	-	\$10,513
<i>Total Construction</i>	\$10,804	-	-	-	-	-	-	-	\$10,804
Total Programmed	\$10,804	-	-	-	-	-	-	-	\$10,804

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Completed Projects: 2021 FTIP

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County	Highway Improvements	Highway Operations and Maintenance	HOV	ITS, TDM, and Non-Motorized	Road Improvements	Transit Improvements	Transit Operations and Maintenance	Grand Total
Imperial	\$9,996	\$0	\$0	\$524	\$5,438	\$2,370	\$0	\$18,328
Los Angeles	\$628,830	\$208,970	\$1,606,200	\$305,861	\$165,291	\$2,707,250	\$128,734	\$5,751,136
Orange	\$0	\$0	\$0	\$8,077	\$0	\$34,090	\$44,833	\$87,000
Riverside	\$714,144	\$3,468	\$58,573	\$35,054	\$77,431	\$38,585	\$332,830	\$1,260,085
San Bernardino	\$97,202	\$0	\$0	\$4,679	\$147,275	\$5,895	\$0	\$255,051
Ventura	\$588	\$0	\$0	\$11,332	\$52,726	\$7,662	\$2,666	\$74,974
Grand Total	\$1,450,760	\$212,438	\$1,664,773	\$365,527	\$448,161	\$2,795,852	\$509,063	\$7,446,574

Major Projects Completed Include (in \$000's);

LA0B408 – \$1,606,200 for HOV lanes on I-405

LA0F021 – \$1,511,158 for Exposition Light Rail Phase II

LA0C10 – \$970,975 for Mid-City/Exposition Corridor Light Rail Phase I

RIV071267 - \$489,000 for toll express lanes on I-15

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP161004	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$109
<i>Lead Agency</i>	BRAWLEY	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Modeling</i>	NO	<i>RTP ID</i>	7120001
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Asphalt rehabilitation along Rio Vista Avenue between Allen Street and Cattle Call Drive, in the City of Brawley, Imperial County.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 2016 EARMARK REPURPOSING		\$87	-	-	-	-	-	-	-	\$87
CON AGENCY		\$22	-	-	-	-	-	-	-	\$22
	<i>Total Construction</i>	\$109	-	-	-	-	-	-	-	\$109
	Total Programmed	\$109	-	-	-	-	-	-	-	\$109

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP091001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$9,896
<i>Lead Agency</i>	CALEXICO	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	60M0701
<i>County</i>	Imperial		ADD'S - w/TCM : RS				
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 2nd Street to SR 98, Begin: 0 End:						
<i>Description</i>	Widen and Improve Cesar Chavez Blvd. to 5 lanes (3+2) from 2nd Street to SR 98. Other improvements include: surface rehab, turn lanes, traffic signal, lighting, and sidewalks						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$191	-	-	-	-	-	-	-	\$191
PE	FFY 2009 Appropriations Earmarks		\$150	-	-	-	-	-	-	-	\$150
	<i>Total Preliminary Engineering</i>		\$341	-	-	-	-	-	-	-	\$341
ROW	AGENCY		\$350	-	-	-	-	-	-	-	\$350
ROW	FFY 2009 Appropriations Earmarks		\$1,700	-	-	-	-	-	-	-	\$1,700
	<i>Total Right of Way</i>		\$2,050	-	-	-	-	-	-	-	\$2,050
CON	AGENCY		\$2,005	-	-	-	-	-	-	-	\$2,005
CON	Coordinated Border Infrastructure		\$4,500	-	-	-	-	-	-	-	\$4,500
CON	FFY 2009 Appropriations Earmarks		\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Construction</i>		\$7,505	-	-	-	-	-	-	-	\$7,505
	<i>Total Programmed</i>		\$9,896	-	-	-	-	-	-	-	\$9,896

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP160408	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$466
<i>Lead Agency</i>	CALEXICO	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Modeling</i>	NO	<i>RTP ID</i>	7120001
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Paving of dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include the installation of curb, gutter and sidewalks						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$2	-	-	-	-	-	-	-	\$2
PE	CMAQ		\$9	-	-	-	-	-	-	-	\$9
		<i>Total Preliminary Engineering</i>	\$11	-	-	-	-	-	-	-	\$11
CON	AGENCY		\$52	-	-	-	-	-	-	-	\$52
CON	CMAQ		\$403	-	-	-	-	-	-	-	\$403
		<i>Total Construction</i>	\$455	-	-	-	-	-	-	-	\$455
		Total Programmed	\$466	-	-	-	-	-	-	-	\$466

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP161010	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$524
<i>Lead Agency</i>	EL CENTRO			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Establishment of SR2S Program and Bicycle Route Improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$62	-	-	-	-	-	-	-	\$62
	<i>Total Preliminary Engineering</i>		\$62	-	-	-	-	-	-	-	\$62
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$462	-	-	-	-	-	-	-	\$462
	<i>Total Construction</i>		\$462	-	-	-	-	-	-	-	\$462
	Total Programmed		\$524	-	-	-	-	-	-	-	\$524

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP141201	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,204
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Various unpaved roads overlay project						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$12	-	-	-	-	-	-	-	\$12
PE	CMAQ		\$90	-	-	-	-	-	-	-	\$90
		<i>Total Preliminary Engineering</i>	\$102	-	-	-	-	-	-	-	\$102
CON	AGENCY		\$127	-	-	-	-	-	-	-	\$127
CON	CMAQ		\$975	-	-	-	-	-	-	-	\$975
		<i>Total Construction</i>	\$1,102	-	-	-	-	-	-	-	\$1,102
		Total Programmed	\$1,204	-	-	-	-	-	-	-	\$1,204

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP160405	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,335
<i>Lead Agency</i>	IMPERIAL COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Dogwood Road pavement improvements between El Centro City Limits to Imperial City Limits						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY		\$268	-	-	-	-	-	-	-	\$268
CON STP LOCAL		\$2,067	-	-	-	-	-	-	-	\$2,067
	<i>Total Construction</i>	\$2,335	-	-	-	-	-	-	-	\$2,335
	Total Programmed	\$2,335	-	-	-	-	-	-	-	\$2,335

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP161011	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$100
<i>Lead Agency</i>	IMPERIAL COUNTY	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	7120004
<i>County System</i>	Imperial Local Hwy			<i>Air Basin</i>	SSAB		
<i>Project Limits Description</i>	From to , Begin: 0 End: Pedestrian Master Plan.						

Phase Fund Source		(in \$000s)									Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total	
CON	ACTIVE TRANSPORTATION PROGRAM - MPO	\$100	-	-	-	-	-	-	-	\$100	
	<i>Total Construction</i>	\$100	-	-	-	-	-	-	-	\$100	
	Total Programmed	\$100	-	-	-	-	-	-	-	\$100	

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP1305001	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$895
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	RRC0702
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Eliminate hazards at railroad grade crossing at intersection of Main Street and UPRR in the City of El Centro						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STP RAILROAD LOCAL		\$895	-	-	-	-	-	-	-	\$895
	<i>Total Construction</i>		\$895	-	-	-	-	-	-	-	\$895
	<i>Total Programmed</i>		\$895	-	-	-	-	-	-	-	\$895

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP160411	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$429
<i>Lead Agency</i>	WESTMORLAND	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Modeling</i>	NO	<i>RTP ID</i>	7120001
<i>County</i>	Imperial			<i>Air Basin</i>	SSAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Paving of dirt roads H Street and 8th Street. Street segments are on H street from 7th Street to 8th Street; and 8th Street from H Street to I Street.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$4	-	-	-	-	-	-	-	\$4
PE	CMAQ		\$30	-	-	-	-	-	-	-	\$30
		<i>Total Preliminary Engineering</i>	\$34	-	-	-	-	-	-	-	\$34
CON	AGENCY		\$45	-	-	-	-	-	-	-	\$45
CON	CMAQ		\$350	-	-	-	-	-	-	-	\$350
		<i>Total Construction</i>	\$395	-	-	-	-	-	-	-	\$395
		Total Programmed	\$429	-	-	-	-	-	-	-	\$429

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP140204	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.127 NO	<i>Total Project Cost</i>	\$1,153
<i>Lead Agency</i>	BRAWLEY						
<i>County</i>	Imperial	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	IMP33000
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	ADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$1,026	-	-	-	-	-	-	-	\$1,026
CON	TDA		\$127	-	-	-	-	-	-	-	\$127
	<i>Total Construction</i>		\$1,153	-	-	-	-	-	-	-	\$1,153
	<i>Total Programmed</i>		\$1,153	-	-	-	-	-	-	-	\$1,153

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	IMP111101	<i>FTIP Amendment</i>	Imperial County Transportation Commission (ICTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,217
<i>Lead Agency</i>	IMPERIAL CITY			<i>Modeling</i>	NO		
<i>County</i>	Imperial	<i>Primary Program Code</i>	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	6TDL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, \$974, 5309c)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	FTA 5309(c) BUS		\$300	-	-	-	-	-	-	-	\$300
		<i>Total Preliminary Engineering</i>	\$300	-	-	-	-	-	-	-	\$300
ROW	FTA 5309(c) BUS		\$400	-	-	-	-	-	-	-	\$400
		<i>Total Right of Way</i>	\$400	-	-	-	-	-	-	-	\$400
CON	FTA 5309(c) BUS		\$274	-	-	-	-	-	-	-	\$274
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$243	-	-	-	-	-	-	-	\$243
		<i>Total Construction</i>	\$517	-	-	-	-	-	-	-	\$517
		<i>Total Programmed</i>	\$1,217	-	-	-	-	-	-	-	\$1,217

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1129	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$997
<i>Lead Agency</i>	BELL GARDENS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At City Wide City Wide to City Wide						
<i>Description</i>	City Wide Safety Enhancement Project- construction of the project will include installation of pedestrian countdown signal heads, ADA compliant access ramps, bicycle route signage and shared lane markings as well as bicycle video detection at signalized intersections.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$91	-	-	-	-	-	-	-	\$91
	<i>Total Preliminary Engineering</i>		\$91	-	-	-	-	-	-	-	\$91
CON	ATP - Active Transportation Program		\$802	-	-	-	-	-	-	-	\$802
CON	CITY - City Funds		\$104	-	-	-	-	-	-	-	\$104
	<i>Total Construction</i>		\$906	-	-	-	-	-	-	-	\$906
	<i>Total Programmed</i>		\$997	-	-	-	-	-	-	-	\$997

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF9200	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,162
<i>Lead Agency</i>	BELL			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Eastern Ave Bandini Blvd to Rickenbacker Rd						
<i>Description</i>	Eastern Avenue Operational Improvements: Signaling, sidewalk, and bus stop improvements on Eastern Avenue to reduce traffic congestion and increase safety and comfort for transit users.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$471	-	-	-	-	-	-	-	\$471
CON	MR20H - Measure R 20% Highway		\$155	-	-	-	-	-	-	-	\$155
CON	PC25 - Los Angeles County Proposition "C25"		\$536	-	-	-	-	-	-	-	\$536
	<i>Total Construction</i>		\$1,162	-	-	-	-	-	-	-	\$1,162
	<i>Total Programmed</i>		\$1,162	-	-	-	-	-	-	-	\$1,162

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1323	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$7,310
<i>Lead Agency</i>	BELLFLOWER			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	NCN95 - LEFT TURN LANE(S)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>Project Limits</i>	At Bellflower Boulevard 91 Freeway to Artesia Boulevard						
<i>Description</i>	Bellflower Boulevard Widening Project, between Artesia Boulevard and SR-91, LACMTA Project ID #MR31516. Widening of Bellflower Boulevard under the 91 Freeway Bridge. This project includes design, purchase of property, and reconstruction of existing roadway to enhance vehicle movement at Bellflower Boulevard and the 91 Freeway by providing longer left turn pockets.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$160	-	-	-	-	-	-	-	\$160
		<i>Total Preliminary Engineering</i>	\$160	-	-	-	-	-	-	-	\$160
ROW	Measure R		\$5,067	-	-	-	-	-	-	-	\$5,067
		<i>Total Right of Way</i>	\$5,067	-	-	-	-	-	-	-	\$5,067
CON	Measure R		\$2,083	-	-	-	-	-	-	-	\$2,083
		<i>Total Construction</i>	\$2,083	-	-	-	-	-	-	-	\$2,083
		<i>Total Programmed</i>	\$7,310	-	-	-	-	-	-	-	\$7,310

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LATP16M001	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$125
<i>Lead Agency</i>	BELLFLOWER			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At N/A N/A to N/A						
<i>Description</i>	Bellflower and Paramount Joint Active Transportation Plan.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$100	-	-	-	-	-	-	-	\$100
PE	CITY - City Funds		\$25	-	-	-	-	-	-	-	\$25
	<i>Total Preliminary Engineering</i>		\$125	-	-	-	-	-	-	-	\$125
	<i>Total Programmed</i>		\$125	-	-	-	-	-	-	-	\$125

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1211	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$735	
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Glenoaks blvd San Fernando Blvd to Magnolia						
<i>Description</i>	This project would provide traffic signal upgrades, signal controller upgrades, timing plans, and traffic signal system monitoring to intersections on arterial streets within 1 mile of the Interstate 5 corridor. Scope includes augmenting Burbank TMC staff for monitoring signal coordination and police traffic control during the life of the construction project.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$735	-	-	-	-	-	-	-	\$735
	<i>Total Construction</i>		\$735	-	-	-	-	-	-	-	\$735
	<i>Total Programmed</i>		\$735	-	-	-	-	-	-	-	\$735

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G1395	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At VARIOUS LOCATIONS NEAR SR-134 BOB HOPE DR to MAIN ST						
<i>Description</i>	SR-134 CORRIDOR ARTERIAL SIGNAL IMPROVEMENTS PROJECT, PHASE 2. The project will modify seven existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors). The project will also install cameras for traffic surveillance. (No signal synch)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Construction</i>		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Programmed</i>		\$2,000	-	-	-	-	-	-	-	\$2,000

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<i>FTIP ID</i>	LA0G1397	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,150
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At VARIOUS LOCATIONS NEAR I-5 BUENA VISTA to GLENOAKS						
<i>Descriptions</i>	I-5 CORRIDOR SIGNAL IMPROVEMENTS (THIRD/BV/OLIVE/MAGNOLIA)-PHASE 2. The project will modify five existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch). The project will also install cameras for traffic surveillance						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$1,150	-	-	-	-	-	-	-	\$1,150
	<i>Total Construction</i>		\$1,150	-	-	-	-	-	-	-	\$1,150
	<i>Total Programmed</i>		\$1,150	-	-	-	-	-	-	-	\$1,150

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<i>FTIP ID</i>	LA0G625	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i> \$7,493	
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Burbank Boulevard San Fernando Blvd to San Fernando Blvd						
<i>Description</i>	San Fernando Blvd at Burbank Blvd Intersection; flare intersection to provide additional turn lanes, widen sidewalks, accommodate future bicycle lanes; reconstruct curb and gutter, concrete pavement and sidewalk, relocate utilities, acquire right of way.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Preliminary Engineering</i>		\$500	-	-	-	-	-	-	-	\$500
ROW	MR20H - Measure R 20% Highway		\$3,993	-	-	-	-	-	-	-	\$3,993
	<i>Total Right of Way</i>		\$3,993	-	-	-	-	-	-	-	\$3,993
CON	MR20H - Measure R 20% Highway		\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Construction</i>		\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Programmed</i>		\$7,493	-	-	-	-	-	-	-	\$7,493

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<i>FTIP ID</i>	LAF3509	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$8,750
<i>Lead Agency</i>	BURBANK			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Adjacent to Lake Street Olive Avenue to Alameda Avenue						
<i>Description</i>	Burbank Channel Bikeway Regional Gap Closure - Design and construct a Class 1 bicycle and pedestrian path along the Burbank Western Flood Control Channel. The project includes bikeway treatments at three controlled local street crossings (1) Flower St/ Olive Ave, 2) Verdugo/bike path, 3) Providencia/ Lake St.), and a grade separated crossing at Alameda Av. The project limits on the Burbank Western Flood Control Channel are from Olive Ave/Flower St to Alameda Ave for approximately 0.79 miles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$112	-	-	-	-	-	-	-	\$112
PE	CMAQ - Congestion Mitigation Air Quality		\$448	-	-	-	-	-	-	-	\$448
	<i>Total Preliminary Engineering</i>		\$560	-	-	-	-	-	-	-	\$560
ROW	AGENCY - Agency		\$80	-	-	-	-	-	-	-	\$80
	<i>Total Right of Way</i>		\$80	-	-	-	-	-	-	-	\$80
CON	AGENCY - Agency		\$489	-	-	-	-	-	-	-	\$489
CON	CMAQ - Congestion Mitigation Air Quality		\$2,273	-	-	-	-	-	-	-	\$2,273
CON	MEASURE M MYSP (Multi Year Subregional Program)		\$3,000	-	-	-	-	-	-	-	\$3,000
CON	MR15 - Measure R 15% Local Return		\$1,366	-	-	-	-	-	-	-	\$1,366
CON	S-PARK - State Park Funds		\$982	-	-	-	-	-	-	-	\$982
	<i>Total Construction</i>		\$8,110	-	-	-	-	-	-	-	\$8,110
	<i>Total Programmed</i>		\$8,750	-	-	-	-	-	-	-	\$8,750

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<i>FTIP ID</i>	LAF9300	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$738	
<i>Lead Agency</i>	CALABASAS			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Las Virgenes Road Mureau Road to Lost Hills Road						
<i>Description</i>	The proposed project is to synchronize and add interconnect along Las Virgenes Road and synchronize Mulholland Highway and Old Topanga Canyon Road						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		\$148	-	-	-	-	-	-	-	\$148
CON	PC25 - Los Angeles County Proposition "C25"		\$590	-	-	-	-	-	-	-	\$590
	<i>Total Construction</i>		\$738	-	-	-	-	-	-	-	\$738
	<i>Total Programmed</i>		\$738	-	-	-	-	-	-	-	\$738

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<i>FTIP ID</i>	LAF7322	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$814
<i>Lead Agency</i>	CARSON, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB RTP ID	<i>ITS04</i>	
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Broadway Main St to Alondra Blvd						
<i>Description</i>	BROADWAY INTERSECTION IMPROVEMENTS TRAFFIC SIGNAL MODIFICATION : Design and Modify five signalized intersections on Broadway between Alondra Blvd and Victoria St to include longer signal mast arms to improve visibility of signal indications, improve lighting, upgrade signal cabinet and equipment, improve signal timing, and improve the operation of the intersections by adding protective/permmissive left-turn phasing as warranted.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$55	-	-	-	-	-	-	-	\$55
	<i>Total Preliminary Engineering</i>		\$55	-	-	-	-	-	-	-	\$55
CON	CITY - City Funds		\$230	-	-	-	-	-	-	-	\$230
CON	PC25 - Los Angeles County Proposition "C25"		\$529	-	-	-	-	-	-	-	\$529
	<i>Total Construction</i>		\$759	-	-	-	-	-	-	-	\$759
	<i>Total Programmed</i>		\$814	-	-	-	-	-	-	-	\$814

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<i>FTIP ID</i>	LA0G1500	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$245
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>			
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>Project Limits</i>	At Entire City of Commerce Entire City of Commerce to Entire City of Commerce						
<i>Description</i>	Prepare a comprehensive Active Transportation Plan that incorporates bicycle, pedestrian, ADA considerations and Safe Routes to School analysis and planning.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$245	-	-	-	-	-	-	-	\$245
	<i>Total Preliminary Engineering</i>		\$245	-	-	-	-	-	-	-	\$245
	Total Programmed		\$245	-	-	-	-	-	-	-	\$245

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<i>FTIP ID</i>	LAF5501	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$839
<i>Lead Agency</i>	COVINA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citrus Ave, Badillo St, Azusa Ave Various to Various						
<i>Description</i>	City of Covina Bicycle Network-construct Class II bike lanes on Citrus Av, Front St, Second Av, Badillo St, Cypress St, Hollenbeck Ave, Covina St, and College St. Construct Class III bike lanes on Badillo St. This project provides direct connectivity to a regionally significant bike-transit hub identified in Metro's 2006 Bicycle Transportation Strategic Plan. The project will provide bike traffic signal detector loops, adjustments to traffic signals, and secure bike parking in Downtown Covina.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO		\$839	-	-	-	-	-	-	-	\$839
	<i>Total Construction</i>		\$839	-	-	-	-	-	-	-	\$839
	<i>Total Programmed</i>		\$839	-	-	-	-	-	-	-	\$839

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<i>FTIP ID</i>	LAF3304	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$923
<i>Lead Agency</i>	DOWNEY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Woodruff Avenue Firestone Blvd. to Foster Rd.						
<i>Description</i>	Woodruff Av Fiber-optic Traffic Signal Communications Proj. Install fiber-optic communication & video detection system on Woodruff Av & interconnect it to existing fiber backbone to develop an ethernet-based communication network.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$185	-	-	-	-	-	-	-	\$185
CON	PC25 - Los Angeles County Proposition "C25"		\$738	-	-	-	-	-	-	-	\$738
	<i>Total Construction</i>		\$923	-	-	-	-	-	-	-	\$923
	<i>Total Programmed</i>		\$923	-	-	-	-	-	-	-	\$923

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<i>FTIP ID</i>	LARE1705	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,307
<i>Lead Agency</i>	DOWNEY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Firestone Blvd Old River School Road to West City Limit						
<i>Description</i>	Firestone Blvd Street Improvements Installation of raised landscaped medians, rehabilitation of existing pavement and re-striping of roadway from 4 to 6 travel lanes.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$922	-	-	-	-	-	-	-	\$922
CON	Highway Safety Improvement Program		\$143	-	-	-	-	-	-	-	\$143
CON	MR20H - Measure R 20% Highway		\$323	-	-	-	-	-	-	-	\$323
CON	PC25 - 2016 Earmark Repurposing		\$919	-	-	-	-	-	-	-	\$919
	<i>Total Construction</i>		\$2,307	-	-	-	-	-	-	-	\$2,307
	<i>Total Programmed</i>		\$2,307	-	-	-	-	-	-	-	\$2,307

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<i>FTIP ID</i>	LATP16M003	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$294
<i>Lead Agency</i>	DOWNEY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1O1007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide Various to Various						
<i>Description</i>	Downey Bike Share and Safety Education. Combination infrastructure/non- infrastructure program for installation of three centrally located kiosk-based Bike Share structures, including site preparation, PA&ED, and a safety education and encouragement outreach campaign.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program - MPO		\$180	-	-	-	-	-	-	-	\$180
CON	CITY - City Funds		\$114	-	-	-	-	-	-	-	\$114
	<i>Total Construction</i>		\$294	-	-	-	-	-	-	-	\$294
	<i>Total Programmed</i>		\$294	-	-	-	-	-	-	-	\$294

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<i>FTIP ID</i>	LA0G1032	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,450
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Doran Street Brand Blvd. to Adams Street						
<i>Description</i>	The project is a roadway improvement and traffic signal installation project. The project is located on Doran Street between Brand Boulevard and Adams Street. Project location is within a mile of a freeway corridor as defined by Metro's Highway Operation Definition.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$1,450	-	-	-	-	-	-	-	\$1,450
	<i>Total Construction</i>		\$1,450	-	-	-	-	-	-	-	\$1,450
	<i>Total Programmed</i>		\$1,450	-	-	-	-	-	-	-	\$1,450

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<i>FTIP ID</i>	LA0G1208	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$350	
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At San Fernando Rd. Alan Ave. to S. Glendale Ave						
<i>Description</i>	Traffic Signal Synchronization along parallel arterials, I5 North corridorThis project provides for an upgrade to the traffic signal communication facilities to improve signal coordination along regional arterials in the vicinity of the I5 North construction corridor.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$35	-	-	-	-	-	-	-	\$35
	<i>Total Preliminary Engineering</i>		\$35	-	-	-	-	-	-	-	\$35
CON	MR20H - Measure R 20% Highway		\$315	-	-	-	-	-	-	-	\$315
	<i>Total Construction</i>		\$315	-	-	-	-	-	-	-	\$315
	<i>Total Programmed</i>		\$350	-	-	-	-	-	-	-	\$350

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<i>FTIP ID</i>	LA0G1209	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i> EXEMPT - 93.126			<i>Total Project Cost</i> \$150	
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>				
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0703	
<i>Project Limits</i>	At Citywide Citywide to Citywide							
<i>Description</i>	I-5 North Construction Mitigation Project Management and Support Services: This project is to provide project management and support services for oversight and administration of mitigation projects defined in the Measure R construction mitigation project.							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$150	-	-	-	-	-	-	-	\$150
	<i>Total Construction</i>		\$150	-	-	-	-	-	-	-	\$150
	<i>Total Programmed</i>		\$150	-	-	-	-	-	-	-	\$150

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<i>FTIP ID</i>	LA0G1356	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,025
<i>Lead Agency</i>	GLENDAL			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Glenwood Rd, La Crescenta, Central Ave Intersection to Intersection						
<i>Description</i>	New Traffic Signal on Glenwood Rd at Pacific and Traffic Signals Modification on La Crescenta Ave at Honolulu Ave and Montrose Ave, and Central Ave and Chevy Chase Dr. to improve vehicular access to and from the I-5, SR-134 and I-210 freeways.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$105	-	-	-	-	-	-	-	\$105
	<i>Total Preliminary Engineering</i>		\$105	-	-	-	-	-	-	-	\$105
CON	MR20H - Measure R 20% Highway		\$1,920	-	-	-	-	-	-	-	\$1,920
	<i>Total Construction</i>		\$1,920	-	-	-	-	-	-	-	\$1,920
	<i>Total Programmed</i>		\$2,025	-	-	-	-	-	-	-	\$2,025

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<i>FTIP ID</i>	LA0G1357	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$225
<i>Lead Agency</i>	GLENDAL			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Geneva St, Adams St, Harvey Dr, Rossmoyne Ave, Stocker St, Ethel St, Lexington Dr and California Av Various Streets to Various Streets						
<i>Description</i>	Installation of Class III Bikeroutes Phase 2 on Geneva Street, Adams Street, Harvey Drive, Rossmoyne Avenue, Stocker Street, Ethel Street, Lexington Drive and California Avenue.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$225	-	-	-	-	-	-	-	\$225
	<i>Total Construction</i>		\$225	-	-	-	-	-	-	-	\$225
	<i>Total Programmed</i>		\$225	-	-	-	-	-	-	-	\$225

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<i>FTIP ID</i>	LA0G809	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$300
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>Project Limits</i>	At City Wide City Limit to City Limit						
<i>Description</i>	Construction of Citywide Bikeway Facility This project includes construction of class II, and Sharrows recommended in the Glendale Bicycle Master Plan and installation of citywide bike racks, and other amenities related to bicycle. The project length may include over 12 miles of bike lanes.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20H - Measure R 20% Highway		\$300	-	-	-	-	-	-	-	\$300
		<i>Total Construction</i>	\$300	-	-	-	-	-	-	-	\$300
		<i>Total Programmed</i>	\$300	-	-	-	-	-	-	-	\$300

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<i>FTIP ID</i>	LA0G812	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$1,247
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Flower Street Flower Street to Flower Street						
<i>Description</i>	Glendale Narrows Bikeway Culvert Bridge. This project consist of construction of a small bridge over a culvert to connect Glendale Narrows to Flower Street to create a class I bikelanes along Los Angeles River. Project length is under a mile.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$172	-	-	-	-	-	-	-	\$172
	<i>Total Preliminary Engineering</i>		\$172	-	-	-	-	-	-	-	\$172
ROW	MR20H - Measure R 20% Highway		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Right of Way</i>		\$10	-	-	-	-	-	-	-	\$10
CON	MR20H - Measure R 20% Highway		\$1,065	-	-	-	-	-	-	-	\$1,065
	<i>Total Construction</i>		\$1,065	-	-	-	-	-	-	-	\$1,065
	<i>Total Programmed</i>		\$1,247	-	-	-	-	-	-	-	\$1,247

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<i>FTIP ID</i>	LA0G1353	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$5,500
<i>Lead Agency</i>	HAWTHORNE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Hawthorne Blvd. 126th St to 111th St						
<i>Description</i>	Project enhances existing multi-modal services as well as integrating new such as a Class II Bicycle Lane improved pedestrian support such as wider sidewalk pedestrian crossing signals with countdown capability improved access between transit vehicles and transit patrons through relocation and adjustment of transit stops and improved signalization along the Boulevard all of which provide a well-balanced network of circulation to region. Improvement to the storm drain system .						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$200	-	-	-	-	-	-	-	\$200
PE	MR20H - Measure R 20% Highway		\$600	-	-	-	-	-	-	-	\$600
	<i>Total Preliminary Engineering</i>		\$800	-	-	-	-	-	-	-	\$800
CON	CITY - City Funds		\$900	-	-	-	-	-	-	-	\$900
CON	MR20H - Measure R 20% Highway		\$3,800	-	-	-	-	-	-	-	\$3,800
	<i>Total Construction</i>		\$4,700	-	-	-	-	-	-	-	\$4,700
	<i>Total Programmed</i>		\$5,500	-	-	-	-	-	-	-	\$5,500

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<i>FTIP ID</i>	LA0G737	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$3,600
<i>Lead Agency</i>	HAWTHORNE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE2906
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Marine Ave. Aviation Blvd. to I-405						
<i>Description</i>	Marine Avenue and Aviation Boulevard Intersection improvement project includes street Widening. Proposing to widen the north side of Marine Avenue to add the needed lane capacity on Marine Avenue at Aviation Boulevard. This project will require 23 of dedication from FFA rightofway on the north side of Marine Avenue to accommodate a second westbound leftturn lane resulting in double leftturn lanes, a 3rd westbound through lane and a dedicated westbound rightturn pocket						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$200	-	-	-	-	-	-	-	\$200
PE	Measure R		\$660	-	-	-	-	-	-	-	\$660
	<i>Total Preliminary Engineering</i>		\$860	-	-	-	-	-	-	-	\$860
ROW	CITY - City Funds		\$100	-	-	-	-	-	-	-	\$100
ROW	Measure R		\$140	-	-	-	-	-	-	-	\$140
	<i>Total Right of Way</i>		\$240	-	-	-	-	-	-	-	\$240
CON	Measure R		\$2,500	-	-	-	-	-	-	-	\$2,500
	<i>Total Construction</i>		\$2,500	-	-	-	-	-	-	-	\$2,500
	<i>Total Programmed</i>		\$3,600	-	-	-	-	-	-	-	\$3,600

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<i>FTIP ID</i>	LAF7312	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$1,186	
<i>Lead Agency</i>	HUNTINGTON PARK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Miles, Pacific, and others City limits to City limits						
<i>Description</i>	HUNTINGTON PARK SIGNAL SYNCHRONIZATION & BUS SPEED IMPROVEMENT : (1) Synchronizes signalized intersections, reconfigures traffic lanes to allow dual turning lanes, installs changeable message signs along Pacific Bl. (2) Signal improvements including controller upgrades, new masts, video activated traffic controllers, and synchronization of signalized mid-block pedestrian crossings on Pacific Bl.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$249	-	-	-	-	-	-	-	\$249
CON	PC25 - Los Angeles County Proposition "C25"		\$937	-	-	-	-	-	-	-	\$937
	<i>Total Construction</i>		\$1,186	-	-	-	-	-	-	-	\$1,186
	<i>Total Programmed</i>		\$1,186	-	-	-	-	-	-	-	\$1,186

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<i>FTIP ID</i>	LAF7702	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$780
<i>Lead Agency</i>	HUNTINGTON PARK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDE MATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Pacific Boulevard Slauson to Florence						
<i>Description</i>	DOWNTOWN HUNTINGTON PARK "I-PARK" SYSTEM IMPLEMENTATION : Provides 4 changeable messaging parking signs, 12 wayfinding parking signs, 10 bicycle racks, and 6 bicycle lockers at the Downtown shared parking district along Pacific Bl to improve bicycle access and improve traffic circulation.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	13CFP - LTF - Local Transportation		\$84	-	-	-	-	-	-	-	\$84
PE	CITY - City Funds		\$36	-	-	-	-	-	-	-	\$36
	<i>Total Preliminary Engineering</i>		\$120	-	-	-	-	-	-	-	\$120
CON	13CFP - LTF - Local Transportation		\$462	-	-	-	-	-	-	-	\$462
CON	CITY - City Funds		\$198	-	-	-	-	-	-	-	\$198
	<i>Total Construction</i>		\$660	-	-	-	-	-	-	-	\$660
	<i>Total Programmed</i>		\$780	-	-	-	-	-	-	-	\$780

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<i>FTIP ID</i>	LATP16M006	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,984
<i>Lead Agency</i>	HUNTINGTON PARK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Gage Avenue Regent St to Bissell St						
<i>Description</i>	Uncontrolled Crosswalk Pedestrian Safety Enhancement Project. The project focuses on 22 existing unprotected crosswalks near schools, either mid-block or across major arterials in the City. The project will installing safety enhancements for peds at these locations or eliminating hazardous conditions.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$172	-	-	-	-	-	-	-	\$172
PE	CITY - City Funds		\$22	-	-	-	-	-	-	-	\$22
	<i>Total Preliminary Engineering</i>		\$194	-	-	-	-	-	-	-	\$194
CON	ATP - Active Transportation Program - MPO		\$1,585	-	-	-	-	-	-	-	\$1,585
CON	CITY - City Funds		\$205	-	-	-	-	-	-	-	\$205
	<i>Total Construction</i>		\$1,790	-	-	-	-	-	-	-	\$1,790
	<i>Total Programmed</i>		\$1,984	-	-	-	-	-	-	-	\$1,984

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<i>FTIP ID</i>	LA0G1502	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$205	
<i>Lead Agency</i>	INGLEWOOD			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Prairie Avenue Florence Av. to Imperial Hwy.						
<i>Description</i>	Project will increase efficiency and reduce congestion due to reduction of time of vehicles on idled at the non-synchronized 16 intersections and thus allow traffic flow to be consistent. Synchronizing the traffic signals, will alleviate heavy traffic generated due to the close proximity of Prairie Avenue to the I-105 Freeway, I-405 Freeway and Hollywood Park Casino and the new NFL stadium. Providing signal coordination will significantly benefit both the two freeways and the City of Inglewood.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$165	-	-	-	-	-	-	-	\$165
	<i>Total Preliminary Engineering</i>		\$165	-	-	-	-	-	-	-	\$165
CON	MR20H - Measure R 20% Highway		\$40	-	-	-	-	-	-	-	\$40
	<i>Total Construction</i>		\$40	-	-	-	-	-	-	-	\$40
	<i>Total Programmed</i>		\$205	-	-	-	-	-	-	-	\$205

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<i>FTIP ID</i>	LAE1934A	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,428
<i>Lead Agency</i>	INGLEWOOD			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE1934A
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At CENTURY BLVD LA CIENEGA BL. to VAN NESS AVE.						
<i>Description</i>	CENTURY BLVD PEDESTRIAN SAFETY AND TRANSPORTATION IMPROVEMENTS.ELEMENTS WILL INCLUDE THE ADDITION OF EXCLUSIVE RIGHT AND LEFT TURN LANES, RAISED MEDIANS, TRAFFIC SIGNAL AND STREET LIGHT UPGRADES, CROSSWALK AND SIDEWALK IMPROVEMENTS, PARKWAY LANDSCAPING AND PAVEMENT REHABILITATION.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$3,000	-	-	-	-	-	-	-	\$3,000
PE	PC20 - Los Angeles County Proposition "C20"		\$1,050	-	-	-	-	-	-	-	\$1,050
PE	ST-CASH - State		\$378	-	-	-	-	-	-	-	\$378
	<i>Total Preliminary Engineering</i>		\$4,428	-	-	-	-	-	-	-	\$4,428
	<i>Total Programmed</i>		\$4,428	-	-	-	-	-	-	-	\$4,428

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<i>FTIP ID</i>	LAF5300	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$1,245
<i>Lead Agency</i>	INGLEWOOD			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At La Cienega Centinela to Florence						
<i>Description</i>	City of Inglewood ITS - Phase IV. 2.5 miles of fiber-optics on La Cienega Blvd., Centinela Ave., Florence Ave. and Prairie Ave. New CCTV, speed detection systems and web-based traveler information. Upgrade the current Traffic Control System (TCS) to Adaptive TCS and replace 4 Type 170 controllers with Type 2070 controllers on Prairie Ave. There are approximately 23 intersections that will receive various ITS improvements. And, upgrade legacy Ethernet switches to enhance operational system.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$68	-	-	-	-	-	-	-	\$68
PE	PC25 - Los Angeles County Proposition "C25"		\$270	-	-	-	-	-	-	-	\$270
	<i>Total Preliminary Engineering</i>		\$338	-	-	-	-	-	-	-	\$338
CON	CITY - City Funds		\$181	-	-	-	-	-	-	-	\$181
CON	PC25 - Los Angeles County Proposition "C25"		\$726	-	-	-	-	-	-	-	\$726
	<i>Total Construction</i>		\$907	-	-	-	-	-	-	-	\$907
	Total Programmed		\$1,245	-	-	-	-	-	-	-	\$1,245

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<i>FTIP ID</i>	LAF7524	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,872
<i>Lead Agency</i>	LA VERNE			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>Project Limits</i>	At Citywide City Limits to City Limits						
<i>Description</i>	La Verne Regional Commuter Bicycle Gap Closure Project. A range of proposed enhancements will significantly improve the bicycle infrastructure in the city of La Verne and strengthen regional connectivity by closing critical gaps in an integrated bike network spanning the northeastern San Gabriel Valley.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Preliminary Engineering</i>		\$400	-	-	-	-	-	-	-	\$400
CON	ATP - Active Transportation Program - MPO		\$1,152	-	-	-	-	-	-	-	\$1,152
CON	CITY - City Funds		\$320	-	-	-	-	-	-	-	\$320
	<i>Total Construction</i>		\$1,472	-	-	-	-	-	-	-	\$1,472
	<i>Total Programmed</i>		\$1,872	-	-	-	-	-	-	-	\$1,872

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<i>FTIP ID</i>	LAF5803	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$744
<i>Lead Agency</i>	LANCASTER			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1O1008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Avenue I 15th Street West to 10th Street West						
<i>Description</i>	Avenue I Corridor Improvements, 15th St W to 10th St W. Project is located in Lancaster along Ave I between 15th St W and 10th St W. It will install streetscape improvements to include landscaping, bike path, buffer, sidewalk, bus stop improvements, centerline medians, additional parallel parking for non-residential uses, and ADA accessibility.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$66	-	-	-	-	-	-	-	\$66
	<i>Total Preliminary Engineering</i>		\$66	-	-	-	-	-	-	-	\$66
CON	11CFP - LTF - Local Transportation		\$372	-	-	-	-	-	-	-	\$372
CON	CITY - City Funds		\$306	-	-	-	-	-	-	-	\$306
	<i>Total Construction</i>		\$678	-	-	-	-	-	-	-	\$678
	<i>Total Programmed</i>		\$744	-	-	-	-	-	-	-	\$744

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<i>FTIP ID</i>	LA0G1053	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$2,170
<i>Lead Agency</i>	LAWNDALE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX59 - RESTRIPIING FOR "MIX" FLOW LANES: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Inglewood Avenue 147 Street to Marine Ave						
<i>Description</i>	Inglewood Avenue Widening Phase III - Via striping, create a new SB 3rd lane from 2 to 3 lanes from approx. 642 ft south of the center line of the intersection of 147th St and Inglewood Av & ending approx. 349 ft north of the center line of the intersection of Marine Av and Inglewood Av. Length of this new SB lane is approx. 180 ft. Construct center medians between Rosecrans and Marine; Pavement rehab; new striping; upgrade traffic signals at the Intersection of Inglewood Av and 147th St.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BONDL - Bonds Local		\$41	-	-	-	-	-	-	-	\$41
PE	PC25 - Los Angeles County Proposition "C25"		\$60	-	-	-	-	-	-	-	\$60
	<i>Total Preliminary Engineering</i>		\$101	-	-	-	-	-	-	-	\$101
CON	BONDL - Bonds Local		\$828	-	-	-	-	-	-	-	\$828
CON	PC25 - Los Angeles County Proposition "C25"		\$1,241	-	-	-	-	-	-	-	\$1,241
	<i>Total Construction</i>		\$2,069	-	-	-	-	-	-	-	\$2,069
	<i>Total Programmed</i>		\$2,170	-	-	-	-	-	-	-	\$2,170

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<i>FTIP ID</i>	LAE0701	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,920
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE0701
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Shoemaker Bridge 710 Freeway to Long Beach Blvd.						
<i>Description</i>	DEVELOP AND IMPLEMENT TRAFFIC CALMING MEASURES FOR TRAFFIC EXITING THE I-710 INTO LONG BEACH						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$64	-	-	-	-	-	-	-	\$64
	<i>Total Preliminary Engineering</i>		\$64	-	-	-	-	-	-	-	\$64
CON	AGENCY - Agency		\$256	-	-	-	-	-	-	-	\$256
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$1,600	-	-	-	-	-	-	-	\$1,600
	<i>Total Construction</i>		\$1,856	-	-	-	-	-	-	-	\$1,856
	<i>Total Programmed</i>		\$1,920	-	-	-	-	-	-	-	\$1,920

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(in \$000's)**

<i>FTIP ID</i>	LAF1649	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$3,097	
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Willow Street Los Angeles River to Atlantic Ave.						
<i>Description</i>	Willow Street Pedestrian Improvement Project. This project provides pedestrian-oriented improvements to Willow St including medians, pedestrian lighting, landscaping, signage, bus shelter replacements, and crosswalk treatments.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$531	-	-	-	-	-	-	-	\$531
		<i>Total Preliminary Engineering</i>	\$531	-	-	-	-	-	-	-	\$531
CON	CITY - City Funds		\$386	-	-	-	-	-	-	-	\$386
CON	CMAQ - Congestion Mitigation Air Quality		\$2,180	-	-	-	-	-	-	-	\$2,180
		<i>Total Construction</i>	\$2,566	-	-	-	-	-	-	-	\$2,566
		<i>Total Programmed</i>	\$3,097	-	-	-	-	-	-	-	\$3,097

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF3518	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$5,796
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Daisy - Myrtle Avenues 3rd Street to 70th Street						
<i>Description</i>	THE DAISY CORRIDOR BICYCLE BOULEVARD WILL CONSTRUCT ONE(1)BICYCLE BOULEVARD ALONG ONE CORRIDOR KNOWN AS THE DAISY CORRIDOR IN LONG BEACH. THE PROPOSED BIKE BOULEVARD ALONG THE DAISY CORRIDOR IS A NORTH-SOUTH ROUTE BETWEEN BROADWAY AND 70TH ST. THE PROJECT CONSISTS OF TRAFFIC CALMING ELEMENTS, ONE PED ACTIVATED AND A FULL TRAFFIC SIGNAL, AND THREE (3) SHORT SEGMENTS OF BIKE LANE(CLASS II).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$315	-	-	-	-	-	-	-	\$315
PE	SRTS - Safe Route to School Program		\$250	-	-	-	-	-	-	-	\$250
	<i>Total Preliminary Engineering</i>		\$565	-	-	-	-	-	-	-	\$565
CON	LTF - Local Transportation		\$1,115	-	-	-	-	-	-	-	\$1,115
CON	PC25 - 2016 Earmark Repurposing		\$3,506	-	-	-	-	-	-	-	\$3,506
CON	SRTS - Safe Route to School Program		\$610	-	-	-	-	-	-	-	\$610
	<i>Total Construction</i>		\$5,231	-	-	-	-	-	-	-	\$5,231
	Total Programmed		\$5,796	-	-	-	-	-	-	-	\$5,796

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Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF7117	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i> \$1,236	
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Redondo & Anaheim Intersection Redondo to Anaheim						
<i>Description</i>	REDONDO AVENUE AND ANAHEIM STREET INTERSECTION IMPROVEMENTS : (1) Widens Redondo Av and Anaheim St intersection and relocate bus stops and utilities to lengthen left-turn pockets in westbound and eastbound directions on Anaheim St. (2) Adds exclusive right-turn lane on southbound approach on Redondo Av. (3) Installs bus stop enhancements, bike-sensitive loop detectors, and bike ramps at intersection corners.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$74	-	-	-	-	-	-	-	\$74
PE	PC25 - Los Angeles County Proposition "C25"		\$111	-	-	-	-	-	-	-	\$111
	<i>Total Preliminary Engineering</i>		\$185	-	-	-	-	-	-	-	\$185
CON	CITY - City Funds		\$420	-	-	-	-	-	-	-	\$420
CON	PC25 - Los Angeles County Proposition "C25"		\$631	-	-	-	-	-	-	-	\$631
	<i>Total Construction</i>		\$1,051	-	-	-	-	-	-	-	\$1,051
	<i>Total Programmed</i>		\$1,236	-	-	-	-	-	-	-	\$1,236

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LA0C8036	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$14,422
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C8036
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Hyperion Ave Rowena Ave to LA River						
<i>Description</i>	HYPERION AV UNDER WAVERLY DR BRIDGE, RE-CONFIGURE SIDEWALKS ALONG HYPERION. RE-ALIGN I-5 NB OFF-RAMP AT GLENDALE BLVD. PROVIDE ALTERNATIVE BIKEWAY ACCESS TO LA RIVER. PPNO 3092.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$1,001	-	-	-	-	-	-	-	\$1,001
PE	PC25 - Los Angeles County Proposition "C25"		\$1,324	-	-	-	-	-	-	-	\$1,324
	<i>Total Preliminary Engineering</i>		\$2,325	-	-	-	-	-	-	-	\$2,325
ROW	CITY - City Funds		\$902	-	-	-	-	-	-	-	\$902
	<i>Total Right of Way</i>		\$902	-	-	-	-	-	-	-	\$902
CON	CITY - City Funds		\$8,749	-	-	-	-	-	-	-	\$8,749
CON	PC25 - Los Angeles County Proposition "C25"		\$2,446	-	-	-	-	-	-	-	\$2,446
	<i>Total Construction</i>		\$11,195	-	-	-	-	-	-	-	\$11,195
	<i>Total Programmed</i>		\$14,422	-	-	-	-	-	-	-	\$14,422

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0C8037	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$24,221
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C8037
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Soto St Multnomath St to Radium Dr						
<i>Description</i>	SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A 0.5 BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$362	-	-	-	-	-	-	-	\$362
PE	HBRR-L - Bridge- Local		\$1,448	-	-	-	-	-	-	-	\$1,448
PE	SC3090 - State Cash (AB3090)		\$540	-	-	-	-	-	-	-	\$540
	<i>Total Preliminary Engineering</i>		\$2,350	-	-	-	-	-	-	-	\$2,350
ROW	CITY - City Funds		\$742	-	-	-	-	-	-	-	\$742
ROW	HBRR-L - Bridge- Local		\$2,970	-	-	-	-	-	-	-	\$2,970
ROW	SC3090 - State Cash (AB3090)		\$801	-	-	-	-	-	-	-	\$801
	<i>Total Right of Way</i>		\$4,513	-	-	-	-	-	-	-	\$4,513
CON	CITY - City Funds		\$1,390	-	-	-	-	-	-	-	\$1,390
CON	HBRR-L - Bridge- Local		\$10,727	-	-	-	-	-	-	-	\$10,727
CON	PC25 - Los Angeles County Proposition "C25"		\$2,241	-	-	-	-	-	-	-	\$2,241
CON	STPL-R - STP Local Regional		\$3,000	-	-	-	-	-	-	-	\$3,000
	<i>Total Construction</i>		\$17,358	-	-	-	-	-	-	-	\$17,358
	<i>Total Programmed</i>		\$24,221	-	-	-	-	-	-	-	\$24,221

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0C8063	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$57,077
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C8063
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Riverside Dr Barclay St to San Fernando Rd						
<i>Description</i>	RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH 2 THROUGH LANES BRIDGE FLARING 4 LANES AT SAN FERNANDO ROAD WITH NEW ROUNDABOUT. BIKE LANE ADDED COMBINED WITH 53C-1932 - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C-0160)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$941	-	-	-	-	-	-	-	\$941
PE	HBRR-L - Bridge- Local		\$3,763	-	-	-	-	-	-	-	\$3,763
PE	PC25 - Los Angeles County Proposition "C25"		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Preliminary Engineering</i>		\$5,204	-	-	-	-	-	-	-	\$5,204
ROW	PC25 - Los Angeles County Proposition "C25"		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Right of Way</i>		\$400	-	-	-	-	-	-	-	\$400
CON	CITY - City Funds		\$6,810	-	-	-	-	-	-	-	\$6,810
CON	HBRR-L - Bridge- Local		\$39,338	-	-	-	-	-	-	-	\$39,338
CON	PC25 - Los Angeles County Proposition "C25"		\$5,325	-	-	-	-	-	-	-	\$5,325
	<i>Total Construction</i>		\$51,473	-	-	-	-	-	-	-	\$51,473
	<i>Total Programmed</i>		\$57,077	-	-	-	-	-	-	-	\$57,077

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LA0G1133	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$9,038
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At LA River Eastern bank Los Feliz Blvd to Chevy Chase Drive						
<i>Description</i>	Construct a bridge (La Cretz crossing) over the LA River in the North Atwater Village area. La Cretz crossing is a non-motorized multimodal bridge project providing safe, year-round access from the North Atwater community to pedestrian hiking and equestrian bridle paths in Griffith Park and LA River bike path. The bridge is a Class 1 Bikeway and the total length of the bridge is 390 feet.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		\$5,378	-	-	-	-	-	-	-	\$5,378
CON	ATP - Active Transportation Program		\$3,660	-	-	-	-	-	-	-	\$3,660
	<i>Total Construction</i>		\$9,038	-	-	-	-	-	-	-	\$9,038
	<i>Total Programmed</i>		\$9,038	-	-	-	-	-	-	-	\$9,038

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LA0G1216	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$2,300	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At San Fernando Rd 118 Fwy to Hollywood Way						
<i>Descriptions</i>	Upgrade existing ATSAC traffic signals in the Glenoaks/San Fernando and I-5 Freeway corridor to include real-time adaptive traffic and signal control capability, install 2 additional video surveillance and its communications equipment, and re-time traffic signal timing to accommodate traffic fluctuations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	Measure R		\$2,300	-	-	-	-	-	-	-	\$2,300
		<i>Total Construction</i>	\$2,300	-	-	-	-	-	-	-	\$2,300
		<i>Total Programmed</i>	\$2,300	-	-	-	-	-	-	-	\$2,300

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAE3201	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$125
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE3201
<i>System Project Limits</i>	Local Hwy At Oso Ave Vanowen St to N/A						
<i>Description</i>	CONSTRUCTION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF OSO AVE. AND VANOWEN ST.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$25	-	-	-	-	-	-	-	\$25
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Construction</i>		\$125	-	-	-	-	-	-	-	\$125
	<i>Total Programmed</i>		\$125	-	-	-	-	-	-	-	\$125

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF1708	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,708
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At NA NA to NA						
<i>Description</i>	Hollywood Integrated Modal Information System. Installation of electronic, direction and parking availability signs with internet connectivity to provide advance and real-time information intended to increase transit ridership						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$1,026	-	-	-	-	-	-	-	\$1,026
PE	CMAQ - Congestion Mitigation Air Quality		\$1,682	-	-	-	-	-	-	-	\$1,682
	<i>Total Preliminary Engineering</i>		\$2,708	-	-	-	-	-	-	-	\$2,708
	Total Programmed		\$2,708	-	-	-	-	-	-	-	\$2,708

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LAF1844	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$764	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Crenshaw Bl Exposition to Vernon						
<i>Description</i>	Angels Walk Crenshaw. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$68	-	-	-	-	-	-	-	\$68
PE	CMAQ - Congestion Mitigation Air Quality		\$271	-	-	-	-	-	-	-	\$271
	<i>Total Preliminary Engineering</i>		\$339	-	-	-	-	-	-	-	\$339
CON	CITY - City Funds		\$85	-	-	-	-	-	-	-	\$85
CON	CMAQ - Congestion Mitigation Air Quality		\$340	-	-	-	-	-	-	-	\$340
	<i>Total Construction</i>		\$425	-	-	-	-	-	-	-	\$425
	<i>Total Programmed</i>		\$764	-	-	-	-	-	-	-	\$764

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<i>FTIP ID</i>	LAF1845	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$784	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Figueroa St Avenue 52 to York Bl						
<i>Description</i>	Angels Walk Highland Park. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers at strategic locations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$77	-	-	-	-	-	-	-	\$77
PE	CMAQ - Congestion Mitigation Air Quality		\$305	-	-	-	-	-	-	-	\$305
	<i>Total Preliminary Engineering</i>		\$382	-	-	-	-	-	-	-	\$382
CON	CITY - City Funds		\$81	-	-	-	-	-	-	-	\$81
CON	CMAQ - Congestion Mitigation Air Quality		\$321	-	-	-	-	-	-	-	\$321
	<i>Total Construction</i>		\$402	-	-	-	-	-	-	-	\$402
	<i>Total Programmed</i>		\$784	-	-	-	-	-	-	-	\$784

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF3646	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$5,308
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At S. Los Angeles St. to N. Alameda St. E. Temple St. to E. 3rd St.						
<i>Description</i>	Arts District/Little Tokyo Gold Line Station Linkages. Pedestrian enhancements including sidewalk/path paving; ped lights; street trees/planting; district signage; entry elements; street furniture; crosswalk paving; and bike parking. (10 bike racks)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$663	-	-	-	-	-	-	-	\$663
PE	CITY - City Funds		\$225	-	-	-	-	-	-	-	\$225
	<i>Total Preliminary Engineering</i>		\$888	-	-	-	-	-	-	-	\$888
CON	ATP - Active Transportation Program		\$2,653	-	-	-	-	-	-	-	\$2,653
CON	CITY - City Funds		\$898	-	-	-	-	-	-	-	\$898
CON	Measure R		\$869	-	-	-	-	-	-	-	\$869
	<i>Total Construction</i>		\$4,420	-	-	-	-	-	-	-	\$4,420
	<i>Total Programmed</i>		\$5,308	-	-	-	-	-	-	-	\$5,308

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF3650	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$858
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Western Ave MLK Blvd to Expo Blvd						
<i>Description</i>	Western Ave Expo Line Station Linkage Project (South). Project will design and construct pedestrian & safety enhancements intended to increase the usage of public transportation and create a link to Metro Expo LR station at Western & Exposition. Proposed improvements include sidewalk improvements, safety lighting at bus stops, street furniture, and enhanced crosswalks.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$18	-	-	-	-	-	-	-	\$18
PE	CMAQ - Congestion Mitigation Air Quality		\$70	-	-	-	-	-	-	-	\$70
	<i>Total Preliminary Engineering</i>		\$88	-	-	-	-	-	-	-	\$88
CON	CITY - City Funds		\$154	-	-	-	-	-	-	-	\$154
CON	CMAQ - Congestion Mitigation Air Quality		\$616	-	-	-	-	-	-	-	\$616
	<i>Total Construction</i>		\$770	-	-	-	-	-	-	-	\$770
	<i>Total Programmed</i>		\$858	-	-	-	-	-	-	-	\$858

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LAF3651	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,934
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At First St. Pecan St. to Mott St.						
<i>Description</i>	Eastside Light Rail Pedestrian Linkages, Phase II. Enhance multi-modal access to the Mariachi & Soto Gold Line Stations, focusing on 1st Street. Pedestrian improvements to enhance multi-modal access to the Mariachi & Soto Gold Line Stations, focusing on First St. & intersecting corridors of Boyle, St. Louis, State, and Soto Streets (encompassing approximately 0.5 miles on each cross street). Project elements to include new pedestrian crossing signals.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$382	-	-	-	-	-	-	-	\$382
PE	CITY - City Funds		\$95	-	-	-	-	-	-	-	\$95
	<i>Total Preliminary Engineering</i>		\$477	-	-	-	-	-	-	-	\$477
CON	ATP - Active Transportation Program		\$1,855	-	-	-	-	-	-	-	\$1,855
CON	CITY - City Funds		\$527	-	-	-	-	-	-	-	\$527
CON	LTF - Local Transportation		\$1,075	-	-	-	-	-	-	-	\$1,075
	<i>Total Construction</i>		\$3,457	-	-	-	-	-	-	-	\$3,457
	<i>Total Programmed</i>		\$3,934	-	-	-	-	-	-	-	\$3,934

Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF3722	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$818	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Soto Street 1st Street to Breed Street						
<i>Description</i>	Angels Walk Boyle Heights. Promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers (historic stanchions) at strategic locations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	09CFP - LTF - Local Transportation		\$303	-	-	-	-	-	-	-	\$303
PE	CITY - City Funds		\$75	-	-	-	-	-	-	-	\$75
	<i>Total Preliminary Engineering</i>		\$378	-	-	-	-	-	-	-	\$378
CON	09CFP - LTF - Local Transportation		\$352	-	-	-	-	-	-	-	\$352
CON	CITY - City Funds		\$88	-	-	-	-	-	-	-	\$88
	<i>Total Construction</i>		\$440	-	-	-	-	-	-	-	\$440
	<i>Total Programmed</i>		\$818	-	-	-	-	-	-	-	\$818

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LAF5317	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$2,875	
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS01
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide Citywide to Citywide						
<i>Description</i>	ITS Platform Upgrades-This project includes two parts: Computer Network Architecture Upgrade (CNA) and Communications System & Central Computer Core Upgrade (CSC). The CNA will increase capacity of the ATSAC central computer network. The CSC involves upgrade of new software communications stacks to increase capability of each communications channel to transmit various traffic data.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Preliminary Engineering</i>		\$300	-	-	-	-	-	-	-	\$300
CON	CITY - City Funds		\$275	-	-	-	-	-	-	-	\$275
CON	PC25 - Los Angeles County Proposition "C25"		\$2,300	-	-	-	-	-	-	-	\$2,300
	<i>Total Construction</i>		\$2,575	-	-	-	-	-	-	-	\$2,575
	<i>Total Programmed</i>		\$2,875	-	-	-	-	-	-	-	\$2,875

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<i>FTIP ID</i>	LAF5620	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,890
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Exposition Bl Crenshaw to La Cienega						
<i>Description</i>	EXPO Line - Transit/Pedestrian Linkages - West. It will fund pedestrian improvements by installing decorative sidewalks, street trees, new and upgraded access ramps, trash receptacles, benches, bicycle racks, pedestrian lighting, and decorative crosswalks. Funds are requested for design and construction costs. Pedestrian linkages 2.5 miles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$178	-	-	-	-	-	-	-	\$178
PE	CITY - City Funds		\$45	-	-	-	-	-	-	-	\$45
	<i>Total Preliminary Engineering</i>		\$223	-	-	-	-	-	-	-	\$223
CON	ATP - Active Transportation Program - MPO		\$2,133	-	-	-	-	-	-	-	\$2,133
CON	CITY - City Funds		\$534	-	-	-	-	-	-	-	\$534
	<i>Total Construction</i>		\$2,667	-	-	-	-	-	-	-	\$2,667
	<i>Total Programmed</i>		\$2,890	-	-	-	-	-	-	-	\$2,890

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<i>FTIP ID</i>	LAF5632	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,923
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Hollywood Blvd and Western Ave. Gower St. to Carlton Way						
<i>Description</i>	Hollywood/Western Streetscape Public and Pedestrian Improvements on Hollywood Blvd between Gower St and Western Av and on Western Av between Hollywood Bl and Carlton Way. Installation of new sidewalk paving, curb ramps, bus safety lighting, trash receptacles, benches, bike racks, street trees, landscaping, curb extensions, public art, and decorative crosswalks.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program		\$322	-	-	-	-	-	-	-	\$322
PE	CITY - City Funds		\$456	-	-	-	-	-	-	-	\$456
	<i>Total Preliminary Engineering</i>		\$778	-	-	-	-	-	-	-	\$778
CON	ATP - Active Transportation Program		\$1,966	-	-	-	-	-	-	-	\$1,966
CON	CITY - City Funds		\$1,179	-	-	-	-	-	-	-	\$1,179
	<i>Total Construction</i>		\$3,145	-	-	-	-	-	-	-	\$3,145
	<i>Total Programmed</i>		\$3,923	-	-	-	-	-	-	-	\$3,923

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF7131	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$11,129
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Century Blvd Alameda Street to Grape Street						
<i>Description</i>	CENTURY BOULEVARD EXTENSION BETWEEN GRAPE STREET AND ALAMEDA STREET : Extends Century Bl by approx 2,600 ft from Grapte St to Alameda St with a 2 lane roadway, sidewalks on both sides, Class II bike lane, ped/bike facilities, and landscaping.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$5,231	-	-	-	-	-	-	-	\$5,231
CON	STPL-R - STP Local Regional		\$5,898	-	-	-	-	-	-	-	\$5,898
		<i>Total Construction</i>	\$11,129	-	-	-	-	-	-	-	\$11,129
		<i>Total Programmed</i>	\$11,129	-	-	-	-	-	-	-	\$11,129

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LAF7628	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$836
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At 103rd St Grape St to City Limits						
<i>Description</i>	WATTS STREETSCAPE IMPROVEMENTS PHASE 2: Installs ADA ramps, landscaping street trees, street furniture, ped lighting, crosswalk enhancements, curb extensions, sharrows, and ped & bike wayfinding signage.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	13CFP - LTF - Local Transportation		\$98	-	-	-	-	-	-	-	\$98
PE	CITY - City Funds		\$25	-	-	-	-	-	-	-	\$25
	<i>Total Preliminary Engineering</i>		\$123	-	-	-	-	-	-	-	\$123
CON	13CFP - LTF - Local Transportation		\$571	-	-	-	-	-	-	-	\$571
CON	CITY - City Funds		\$142	-	-	-	-	-	-	-	\$142
	<i>Total Construction</i>		\$713	-	-	-	-	-	-	-	\$713
	<i>Total Programmed</i>		\$836	-	-	-	-	-	-	-	\$836

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<i>FTIP ID</i>	LA0G1068	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$560
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Washington Blvd 500' east of Norwalk Blvd to 500' west of Norwalk Blvd						
<i>Description</i>	Intersection Improvements at Norwalk Boulevard and Washington Boulevard. Provide additional westbound thru lane along Washington Boulevard. Increase northbound left turn storage along Norwalk Boulevard.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$114	-	-	-	-	-	-	-	\$114
	<i>Total Preliminary Engineering</i>		\$114	-	-	-	-	-	-	-	\$114
CON	CO - County		\$10	-	-	-	-	-	-	-	\$10
CON	MR20H - Measure R 20% Highway		\$436	-	-	-	-	-	-	-	\$436
	<i>Total Construction</i>		\$446	-	-	-	-	-	-	-	\$446
	<i>Total Programmed</i>		\$560	-	-	-	-	-	-	-	\$560

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LAF1511	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$4,789
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR26 - BICYCLE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various locations around Gold Line stations Various to Various						
<i>Description</i>	Eastside Light Rail Bike Interface Project. Project includes design and construction of bike routes with appropriate signage and striping to access Metro Gold Line stations (Class II: 4.5 miles, Class III & Bike Blvd: 2.8 miles).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$46	-	-	-	-	-	-	-	\$46
PE	CMAQ - Congestion Mitigation Air Quality		\$184	-	-	-	-	-	-	-	\$184
	<i>Total Preliminary Engineering</i>		\$230	-	-	-	-	-	-	-	\$230
CON	ATP - Active Transportation Program		\$1,305	-	-	-	-	-	-	-	\$1,305
CON	CO - County		\$156	-	-	-	-	-	-	-	\$156
	<i>Total Construction</i>		\$1,461	-	-	-	-	-	-	-	\$1,461
	<i>Total Programmed</i>		\$1,691	-	-	-	-	-	-	-	\$1,691

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF1634	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,763
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At El Pueblo Los Angeles Downtown Alameda St to Hill St						
<i>Description</i>	El Pueblo Pedestrian Improvements Phase I, II, III, & IV. Design and construction of enhanced facilities to improve & assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Wayfinding element in TDM F1718.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$231	-	-	-	-	-	-	-	\$231
PE	PC20 - Los Angeles County Proposition "C20"		\$925	-	-	-	-	-	-	-	\$925
	<i>Total Preliminary Engineering</i>		\$1,156	-	-	-	-	-	-	-	\$1,156
CON	CITY - City Funds		\$7,058	-	-	-	-	-	-	-	\$7,058
CON	PC20 - Los Angeles County Proposition "C20"		\$4,549	-	-	-	-	-	-	-	\$4,549
	<i>Total Construction</i>		\$11,607	-	-	-	-	-	-	-	\$11,607
	<i>Total Programmed</i>		\$12,763	-	-	-	-	-	-	-	\$12,763

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<i>FTIP ID</i>	LAF1718	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,756
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At El Pueblo Downtown Los Angeles Et to Al.						
<i>Description</i>	El Pueblo Pedestrian Improvements Phase I, II, III & IV. Wayfinding element of enhanced pedestrian facilities to improve and assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Also in Ped Mode (F1634)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$64	-	-	-	-	-	-	-	\$64
PE	PC20 - Los Angeles County Proposition "C20"		\$64	-	-	-	-	-	-	-	\$64
	<i>Total Preliminary Engineering</i>		\$128	-	-	-	-	-	-	-	\$128
CON	CITY - City Funds		\$809	-	-	-	-	-	-	-	\$809
CON	CO - County		\$10	-	-	-	-	-	-	-	\$10
CON	PC20 - Los Angeles County Proposition "C20"		\$809	-	-	-	-	-	-	-	\$809
	<i>Total Construction</i>		\$1,628	-	-	-	-	-	-	-	\$1,628
	<i>Total Programmed</i>		\$1,756	-	-	-	-	-	-	-	\$1,756

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<i>FTIP ID</i>	LAF5110	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$3,171
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Fullerton Fullerton and to Pathfinder						
<i>Description</i>	Fullerton Road at Pathfinder Road, et al. Project scope includes widening and restriping the intersections of Pathfinder Rd at Fullerton Rd and Pathfinder Rd at Brea Canyon Cutoff to add turn lanes. The project will add a 5-foot wide Class II bike lane on both sides of Pathfinder Rd leading from the intersection of Pathfinder Rd at Fullerton Rd to the Pathfinder County Park entrance, a one-quarter mile distance.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	LTF - Local Transportation		\$459	-	-	-	-	-	-	-	\$459
CON	PC25 - Los Angeles County Proposition "C25"		\$459	-	-	-	-	-	-	-	\$459
	<i>Total Construction</i>		\$918	-	-	-	-	-	-	-	\$918
	<i>Total Programmed</i>		\$918	-	-	-	-	-	-	-	\$918

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<i>FTIP ID</i>	LAF5514	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,230
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Vermont Ave El Segundo to Manchester Ave						
<i>Description</i>	Vermont Ave Bike Lane - Manchester Blvd to El Segundo Blvd. Funds are requested to design and construct Class II bike lanes on Vermont Av (3.0 miles). Short term bicycle racks (14) are also proposed at key destinations. Toll Credits will be used to match STPL.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CO - County		\$473	-	-	-	-	-	-	-	\$473
		<i>Total Preliminary Engineering</i>	\$473	-	-	-	-	-	-	-	\$473
CON	ATP - Active Transportation Program		\$676	-	-	-	-	-	-	-	\$676
CON	CO - County		\$81	-	-	-	-	-	-	-	\$81
		<i>Total Construction</i>	\$757	-	-	-	-	-	-	-	\$757
		<i>Total Programmed</i>	\$1,230	-	-	-	-	-	-	-	\$1,230

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<i>FTIP ID</i>	LAF5515	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,327
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101007
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Florence Metro Blue Line Station Blue Line Station to Et Al						
<i>Description</i>	Florence Metro Blue Line Station Bikeway Access Improvements. Design and construct 11.19 miles of Class III bike routes with sharrows and enhanced treatments (bicycle boulevard). Short-term bicycle parking will be provided and limit line loop detectors will be upgraded to detect bicycles at all required signalized intersections. Toll credits will be used to match ATP.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CO - County		\$139	-	-	-	-	-	-	-	\$139
	<i>Total Preliminary Engineering</i>		\$139	-	-	-	-	-	-	-	\$139
CON	ATP - Active Transportation Program		\$1,188	-	-	-	-	-	-	-	\$1,188
	<i>Total Construction</i>		\$1,188	-	-	-	-	-	-	-	\$1,188
	<i>Total Programmed</i>		\$1,327	-	-	-	-	-	-	-	\$1,327

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF5704	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$496
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDE MATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Metro Green Line Station Et to Al						
<i>Description</i>	Metro Green Line Vermont Station Wayfinding Signage. This project is located in the unincorporated community of West Athens/Westmont within one-and-a-half mile radius of the Metro Green Line Vermont Station.. This wayfinding signage project will direct cyclists and pedestrians who are traveling to or from the Green Line Vermont Station.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		\$77	-	-	-	-	-	-	-	\$77
PE	CO - County		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Preliminary Engineering</i>		\$97	-	-	-	-	-	-	-	\$97
CON	CMAQ - Congestion Mitigation Air Quality		\$319	-	-	-	-	-	-	-	\$319
CON	CO - County		\$80	-	-	-	-	-	-	-	\$80
	<i>Total Construction</i>		\$399	-	-	-	-	-	-	-	\$399
	<i>Total Programmed</i>		\$496	-	-	-	-	-	-	-	\$496

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LAF7703	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$974
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At N/A N/A to N/A						
<i>Description</i>	EXPERIENCELA 3.0-MOBILITY IN THE CLOUD : Develops and implements cloud computing based software technology to provide transit users location specific information via personal mobile devices and interactive kiosks at key transportation facilities.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	13CFP - LTF - Local Transportation		\$779	-	-	-	-	-	-	-	\$779
CON	CO - County		\$195	-	-	-	-	-	-	-	\$195
	<i>Total Construction</i>		\$974	-	-	-	-	-	-	-	\$974
	<i>Total Programmed</i>		\$974	-	-	-	-	-	-	-	\$974

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LATP16S008	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,250
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>Project Limits</i>	At Rosemead Blvd Rush St to Gallatin Rd						
<i>Description</i>	Rosemead Boulevard Complete Street Improvements Phase 1. Develop preliminary design and obtain environmental clearance for a complete streets treatment with bike lanes and ADA-compliant accessibility on a 2.6-mile segment of Rosemead Boulevard (SR 165) between the cities of South El Monte and Pico Rivera.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$250	-	-	-	-	-	-	-	\$250
PE	ATP - Active Transportation Program		\$1,000	-	-	-	-	-	-	-	\$1,000
	<i>Total Preliminary Engineering</i>		\$1,250	-	-	-	-	-	-	-	\$1,250
	<i>Total Programmed</i>		\$1,250	-	-	-	-	-	-	-	\$1,250

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Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0G1181	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$156,795
<i>Lead Agency</i>	MONTEREY PARK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At various various to various						
<i>Description</i>	2.86 miles Class III bike path. 1.96 miles Class II bike path converted from on-street parking and median. Class III bike path: Monterey Pass Rd/Garvey Ave (2.86 mile). Class II bike path: Cesar Chavez/Riggin (1.96 mile)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	LTF - Local Transportation		\$157	-	-	-	-	-	-	-	\$157
		<i>Total Construction</i>	\$157	-	-	-	-	-	-	-	\$157
		<i>Total Programmed</i>	\$157	-	-	-	-	-	-	-	\$157

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Completed Projects
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<i>FTIP ID</i>	LAE0881	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$419
<i>Lead Agency</i>	MONTEREY PARK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Atlantic Blvd. Newmark to Hellman						
<i>Description</i>	Pedestrian control improvements on North Atlantic Bl. to include wireless interconnect, video detection, signal timing synchronization, and equipment upgrades. All signals on Atlantic Bl. from Hellman to Newmark Ave. would be upgraded. CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA399, \$418,993.00						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PC25 - 2016 Earmark Repurposing		\$419	-	-	-	-	-	-	-	\$419
	<i>Total Construction</i>		\$419	-	-	-	-	-	-	-	\$419
	<i>Total Programmed</i>		\$419	-	-	-	-	-	-	-	\$419

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<i>FTIP ID</i>	LA0G1509	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>			
<i>County System</i>	Los Angeles Local Hwy	<i>Primary Program Code</i>	STUDY - PROJECT STUDY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>Project Limits</i>	At Firestone Boulevard Hoxie Avenue to Imperial Highway						
<i>Description</i>	Firestone Boulevard Widening from Hoxie Avenue to Imperial Highway Study Only. Project will add two lanes from Hoxie Avenue to Studebaker Road. And, one lane westbound from Imperial Highway to Studebaker Road.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	Measure R		\$2,000	-	-	-	-	-	-	-	\$2,000
		<i>Total Preliminary Engineering</i>	\$2,000	-	-	-	-	-	-	-	\$2,000
		<i>Total Programmed</i>	\$2,000	-	-	-	-	-	-	-	\$2,000

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<i>FTIP ID</i>	LAF3849	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,866
<i>Lead Agency</i>	NORWALK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN46 - PLANTING/LANDSCAPING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101009
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Pioneer Blvd. Rosecrans Ave. to Alondra Blvd.						
<i>Description</i>	Pioneer Arterial Transportation Enhancements. Construct 1 mile of landscaped median islands including gateway signage along the center of Pioneer Boulevard from Alondra Boulevard to Rosecrans Avenue. The project is located within the right-of-way of Pioneer Boulevard and extends from Alondra Boulevard to the downtown Norwalk 5-Points intersection at Rosecrans Avenue.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	09CFP - LTF - Local Transportation		\$806	-	-	-	-	-	-	-	\$806
CON	PC25 - Los Angeles County Proposition "C25"		\$2,060	-	-	-	-	-	-	-	\$2,060
	<i>Total Construction</i>		\$2,866	-	-	-	-	-	-	-	\$2,866
	<i>Total Programmed</i>		\$2,866	-	-	-	-	-	-	-	\$2,866

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<i>FTIP ID</i>	LA0G1134	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$595
<i>Lead Agency</i>	PALMDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Streets	Varies to	Varies				
<i>Description</i>	Development of Active Transportation Program Plan that includes subcomponents such as Complete Streets, Pedestrian, Bicycle, Trails, Safe Routes to School and will replace the existing Bicycle Transportation Plan (BTP)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program		\$595	-	-	-	-	-	-	-	\$595
	<i>Total Construction</i>		\$595	-	-	-	-	-	-	-	\$595
	<i>Total Programmed</i>		\$595	-	-	-	-	-	-	-	\$595

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<i>FTIP ID</i>	LAF7121	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$8,890
<i>Lead Agency</i>	PALMDALE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Rancho Vista 23rd Street West to 15th Street West						
<i>Description</i>	RANCHO VISTA BOULEVARD WIDENING : Widens two segments of Rancho Vista blvd (total 1.4 miles) between 23rd st W and 15th st W (0.9 mile) and between Arnie Quinones Park and West Av N (0.5 miles), to accommodate 3 continuous lanes without gaps or bottlenecks, 10-ft sidewalk, and 5-ft Class III bike route in each direction.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$360	-	-	-	-	-	-	-	\$360
PE	MR15 - Measure R 15% Local Return		\$100	-	-	-	-	-	-	-	\$100
PE	PC25 - Los Angeles County Proposition "C25"		\$334	-	-	-	-	-	-	-	\$334
	<i>Total Preliminary Engineering</i>		\$794	-	-	-	-	-	-	-	\$794
ROW	CITY - City Funds		\$28	-	-	-	-	-	-	-	\$28
ROW	MR15 - Measure R 15% Local Return		\$150	-	-	-	-	-	-	-	\$150
ROW	PC25 - Los Angeles County Proposition "C25"		\$52	-	-	-	-	-	-	-	\$52
	<i>Total Right of Way</i>		\$230	-	-	-	-	-	-	-	\$230
CON	MR15 - Measure R 15% Local Return		\$3,377	-	-	-	-	-	-	-	\$3,377
CON	PC25 - Los Angeles County Proposition "C25"		\$4,489	-	-	-	-	-	-	-	\$4,489
	<i>Total Construction</i>		\$7,866	-	-	-	-	-	-	-	\$7,866
	<i>Total Programmed</i>		\$8,890	-	-	-	-	-	-	-	\$8,890

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LAF3301	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$1,695	
<i>Lead Agency</i>	PASADENA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Glenarm St / California Blvd / Del Mar Fair Oaks Ave. to Marengo Ave.						
<i>Description</i>	Metro Gold Line At-Grade Crossing Mobility Enhancements. Deployment of ITS at signalized intersections adjacent to Metro Gold Line at-grade crossings to provide adaptive traffic signal control to improve mobility & enhance safety. Project includes 14 intersections.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$163	-	-	-	-	-	-	-	\$163
PE	CMAQ - Congestion Mitigation Air Quality		\$620	-	-	-	-	-	-	-	\$620
	<i>Total Preliminary Engineering</i>		\$783	-	-	-	-	-	-	-	\$783
CON	CITY - City Funds		\$176	-	-	-	-	-	-	-	\$176
CON	CMAQ - Congestion Mitigation Air Quality		\$736	-	-	-	-	-	-	-	\$736
	<i>Total Construction</i>		\$912	-	-	-	-	-	-	-	\$912
	<i>Total Programmed</i>		\$1,695	-	-	-	-	-	-	-	\$1,695

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<i>FTIP ID</i>	LAF5305	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,623
<i>Lead Agency</i>	PASADENA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	IITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Colorado Blvd Hill Ave to Sierra Madre Villa Ave						
<i>Description</i>	Mobility Corridors - Rose Bowl Access Systems along Colorado Bl, Lincoln Bl and Orange Grove Bl in the City of Pasadena. Signal Synchronization of 28 intersections - upgraded and signal sync. Project improvements include: new 332-type traffic-signal cabinets, advanced Type 2070 traffic-signal controllers, new vehicular video-detection systems and advanced communication systems (fiber optic cable and communication devices necessary) to allow for connectivity to the City's TMC.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$40	-	-	-	-	-	-	-	\$40
PE	PC25 - Los Angeles County Proposition "C25"		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Preliminary Engineering</i>		\$240	-	-	-	-	-	-	-	\$240
CON	CITY - City Funds		\$285	-	-	-	-	-	-	-	\$285
CON	PC25 - Los Angeles County Proposition "C25"		\$1,098	-	-	-	-	-	-	-	\$1,098
	<i>Total Construction</i>		\$1,383	-	-	-	-	-	-	-	\$1,383
	<i>Total Programmed</i>		\$1,623	-	-	-	-	-	-	-	\$1,623

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<i>FTIP ID</i>	LAF9802	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$465
<i>Lead Agency</i>	PASADENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDE MATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1023
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At citywide city to city						
<i>Description</i>	The SEED program will provide no-cost, short-term EV rentals to Pasadena employees to gain first-hand experience with driving Evs to their workplace and connecting to transit						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$39	-	-	-	-	-	-	-	\$39
CON	LTF - Local Transportation		\$335	-	-	-	-	-	-	-	\$335
CON	PVT - Private		\$91	-	-	-	-	-	-	-	\$91
	<i>Total Construction</i>		\$465	-	-	-	-	-	-	-	\$465
	<i>Total Programmed</i>		\$465	-	-	-	-	-	-	-	\$465

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<i>FTIP ID</i>	LA0G1135	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,270
<i>Lead Agency</i>	POMONA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Streets Citywide Citywide to Citywide						
<i>Description</i>	Design and construct 14.5 mile of new bikeways and improve pedestrian safety through crossing improvements at eight major intersections. Bike improvements include 3.8 miles of Class II buffered bike lanes, 2.9 miles of Class II bike lanes, and 7.8 miles of Class III bike routes.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ATP - Active Transportation Program		\$2,010	-	-	-	-	-	-	-	\$2,010
CON	CITY - City Funds		\$260	-	-	-	-	-	-	-	\$260
	<i>Total Construction</i>		\$2,270	-	-	-	-	-	-	-	\$2,270
	Total Programmed		\$2,270	-	-	-	-	-	-	-	\$2,270

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<i>FTIP ID</i>	LA0F030	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$23,980
<i>Lead Agency</i>	PORT OF LOS ANGELES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0F030
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At C Street Figueroa Street to John S Gibson Blvd						
<i>Description</i>	Project will improve flow of traffic from I-110 Fwy on/off-ramps at C Street by consolidating two closely spaced intersections into one.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PC25 - Los Angeles County Proposition "C25"		\$6,647	-	-	-	-	-	-	-	\$6,647
CON	PORT - Port Funds		\$3,106	-	-	-	-	-	-	-	\$3,106
CON	STPL - STP Local		\$5,927	-	-	-	-	-	-	-	\$5,927
CON	TCIF - State Bond - Trade Corridor Program		\$8,300	-	-	-	-	-	-	-	\$8,300
	<i>Total Construction</i>		\$23,980	-	-	-	-	-	-	-	\$23,980
	<i>Total Programmed</i>		\$23,980	-	-	-	-	-	-	-	\$23,980

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<i>FTIP ID</i>	LA0G1354	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,454
<i>Lead Agency</i>	PORT OF LOS ANGELES			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Various Streets in and around Port of Los Angeles Various to Various						
<i>Description</i>	Demonstrate advanced freight transportation info system for drayage trucks to improve movement of people and goods, congestion, and air quality to I-710 freeway and adjacent arterials, thus providing reduced truck fuel consumption GHG, and criteria pollutant emissions to/from marine terminals; increased marine terminal throughput; and increased truck power productivity and number of turns per truck by optimizing drayage routes and sequence, and truck dispatch/arrival time marine terminals.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$241	-	-	-	-	-	-	-	\$241
PE	Othr. State - CEC - ALTERNATIVE FUEL		\$972	-	-	-	-	-	-	-	\$972
PE	PVT - Private		\$241	-	-	-	-	-	-	-	\$241
	<i>Total Preliminary Engineering</i>		\$1,454	-	-	-	-	-	-	-	\$1,454
	<i>Total Programmed</i>		\$1,454	-	-	-	-	-	-	-	\$1,454

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF9119	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i> NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i> \$11,206
<i>Lead Agency</i>	PORT OF LOS ANGELES			<i>Modeling</i> NO	
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i> SCAB	<i>RTP ID</i> 1AL04
<i>System</i>	Local Hwy				
<i>Project Limits</i>	At Harbor Boulevard Sampson Way to 7th Street				
<i>Description</i>	San Pedro Waterfront Motorized/Non-Motorized Access Improvements: Harbor Boulevard & Sampson Way realignment/intersection consolidation; Class II Bike lanes (0.4 mile)				

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PC25 - 2016 Earmark Repurposing		\$3,675	-	-	-	-	-	-	-	\$3,675
CON	PC25 - Los Angeles County Proposition "C25"		\$4,952	-	-	-	-	-	-	-	\$4,952
CON	PORT - Port Funds		\$2,579	-	-	-	-	-	-	-	\$2,579
	<i>Total Construction</i>		\$11,206	-	-	-	-	-	-	-	\$11,206
	<i>Total Programmed</i>		\$11,206	-	-	-	-	-	-	-	\$11,206

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LA0G717	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$320
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Palos Verdes Blvd Pacific Coast Hwy to 200' east of Pacific Coast Hwy						
<i>Description</i>	F48 - Intersection Improvements on Pacific Coast Hwy at Palos Verdes Blvd. Includes a right turn only lane on westbound Palos Verdes Blvd at Pacific Coast Hwy. Design and Construction. Project No. MR318.08, FA No. MOU.MR318.08.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$50	-	-	-	-	-	-	-	\$50
	<i>Total Preliminary Engineering</i>		\$50	-	-	-	-	-	-	-	\$50
CON	MR20H - Measure R 20% Highway		\$270	-	-	-	-	-	-	-	\$270
	<i>Total Construction</i>		\$270	-	-	-	-	-	-	-	\$270
	<i>Total Programmed</i>		\$320	-	-	-	-	-	-	-	\$320

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Completed Projects
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<i>FTIP ID</i>	LA0G1478	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$1,137	
<i>Lead Agency</i>	SAN FERNANDO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At N. Workman Street Fourth Street to Library						
<i>Description</i>	Annual Street Resurfacing Project: Approximately 18,595 linear feet of roadway, including sidewalk, curb and gutter, driveway approaches will be resurfaced (6 streets).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		\$224	-	-	-	-	-	-	-	\$224
CON	Measure R		\$488	-	-	-	-	-	-	-	\$488
CON	STPL - STP Local		\$425	-	-	-	-	-	-	-	\$425
	<i>Total Construction</i>		\$1,137	-	-	-	-	-	-	-	\$1,137
	<i>Total Programmed</i>		\$1,137	-	-	-	-	-	-	-	\$1,137

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0G1404	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,800
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At CITYWIDE CITYWIDE to CITYWIDE						
<i>Description</i>	2017-2018 Asphalt Overlay Federal Project - Citywide; Directly Repurposed Earmark (Agency did not participate in Metro's 2016 Earmark Repurposing effort); Original Demo ID: CA079, FHWA Transfer Number: CAT-16-048						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	2016 Earmark Repurposing		\$1,428	-	-	-	-	-	-	-	\$1,428
CON	CITY - City Funds		\$1,104	-	-	-	-	-	-	-	\$1,104
CON	STPL - STP Local		\$1,268	-	-	-	-	-	-	-	\$1,268
	<i>Total Construction</i>		\$3,800	-	-	-	-	-	-	-	\$3,800
	<i>Total Programmed</i>		\$3,800	-	-	-	-	-	-	-	\$3,800

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<i>FTIP ID</i>	LAF5303	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,183
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS02 - SIGNAL SYNCHRONIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At CITYWIDE CITYWIDE to CITYWIDE						
<i>Description</i>	Deploys an adaptive traffic signal system on 12 corridors with 101 traffic signals: McBean Pkwy, Magic Mountain Pkwy, Wiley Canyon Rd, Orchard Village Rd, Lyons Av, Railroad Av, Newhall Av, Bouquet Cnyn Rd, Golden Valley Rd, Newhall Ranch Rd, Sierra Hwy, and Via Princessa.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$68	-	-	-	-	-	-	-	\$68
PE	PC25 - Los Angeles County Proposition "C25"		\$203	-	-	-	-	-	-	-	\$203
	<i>Total Preliminary Engineering</i>		\$271	-	-	-	-	-	-	-	\$271
CON	CITY - City Funds		\$478	-	-	-	-	-	-	-	\$478
CON	PC25 - Los Angeles County Proposition "C25"		\$1,434	-	-	-	-	-	-	-	\$1,434
	<i>Total Construction</i>		\$1,912	-	-	-	-	-	-	-	\$1,912
	<i>Total Programmed</i>		\$2,183	-	-	-	-	-	-	-	\$2,183

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LAF7301	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,430
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At CITYWIDE CITYWIDE to CITYWIDE						
<i>Description</i>	Intelligent Transportation Systems (ITS) Phase VI : (1) Coordinates signal timing along 19 corridors to enhance the adaptive systems performance. (2) Installs additional system detection at strategic locations. (3) Completes the citys fiber optic interconnection system along Avenue Scott, Avenue Stanford, and Copperhill Dr to communicate with Citys emergency operations center						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$171	-	-	-	-	-	-	-	\$171
PE	PC25 - Los Angeles County Proposition "C25"		\$682	-	-	-	-	-	-	-	\$682
	<i>Total Preliminary Engineering</i>		\$853	-	-	-	-	-	-	-	\$853
CON	CITY - City Funds		\$316	-	-	-	-	-	-	-	\$316
CON	PC25 - Los Angeles County Proposition "C25"		\$1,261	-	-	-	-	-	-	-	\$1,261
	<i>Total Construction</i>		\$1,577	-	-	-	-	-	-	-	\$1,577
	<i>Total Programmed</i>		\$2,430	-	-	-	-	-	-	-	\$2,430

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Completed Projects
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<i>FTIP ID</i>	LA0G1055	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$411
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101008
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Delaware Ave 20th St to 22nd St						
<i>Description</i>	Construct eastern Michigan ave neighborhood greenway in vicinity of Edison Language Academy - crosswalk striping at critical intersections, curb extensions and dual curb ramps, and wayfinding and shared lane markings. Educate students and parents. Create drop-off and pick-up plan.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$5	-	-	-	-	-	-	-	\$5
PE	SR2S - Safe Route to School Program		\$41	-	-	-	-	-	-	-	\$41
	<i>Total Preliminary Engineering</i>		\$46	-	-	-	-	-	-	-	\$46
CON	CITY - City Funds		\$36	-	-	-	-	-	-	-	\$36
CON	SR2S - Safe Route to School Program		\$329	-	-	-	-	-	-	-	\$329
	<i>Total Construction</i>		\$365	-	-	-	-	-	-	-	\$365
	<i>Total Programmed</i>		\$411	-	-	-	-	-	-	-	\$411

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Completed Projects
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<i>FTIP ID</i>	LAF3505	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,429
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Citywide NA to NA						
<i>Description</i>	Bike Network Linkages to Exposition Light Rail Project. Bike network enhancements to support Exposition Line. Increased safety and convenience with signal detection, highly visible lane markings and new bike racks. The project area is located throughout the City of Santa Monica and no more than two miles from the proposed Exposition Light Rail line stations.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$1,372	-	-	-	-	-	-	-	\$1,372
CON	CMAQ - Congestion Mitigation Air Quality		\$2,057	-	-	-	-	-	-	-	\$2,057
	<i>Total Construction</i>		\$3,429	-	-	-	-	-	-	-	\$3,429
	<i>Total Programmed</i>		\$3,429	-	-	-	-	-	-	-	\$3,429

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LA0G1692	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$450
<i>Lead Agency</i>	SOUTH PASADENA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120001
<i>System</i>	Local Hwy						
<i>Project Limits</i>	Primary Crossstreet: Monterey Road, Secondary Crossstreet: Orange Grove Avenue						
<i>Description</i>	Install a new traffic signal at the intersection of Monterey Road and Orange Grove Avenue, to enhance mobility.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Preliminary Engineering</i>		\$20	-	-	-	-	-	-	-	\$20
CON	CITY - City Funds		\$220	-	-	-	-	-	-	-	\$220
CON	PC25 - 2016 Earmark Repurposing		\$210	-	-	-	-	-	-	-	\$210
	<i>Total Construction</i>		\$430	-	-	-	-	-	-	-	\$430
	<i>Total Programmed</i>		\$450	-	-	-	-	-	-	-	\$450

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LAF3624	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,118
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Cravens Avenue Torrance Blvd. to Carson St.						
<i>Description</i>	Downtown Torrance Pedestrian Improvement Project to increase connectivity, improve pedestrian safety, and reduce automobile dependency. Scope includes chokers/bulb-outs, landscaping, pavers and/or stamped pavement crossings. The streets bordering the project area serve three different Torrance Transit bus routes (Lines 1, 3, and 5). These routes intersect at three points in the downtown area, making this a prime location to improve the connections to the South Bay and Downtown Los Angeles.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$325	-	-	-	-	-	-	-	\$325
CON	STPL-R - STP Local Regional		\$793	-	-	-	-	-	-	-	\$793
	<i>Total Construction</i>		\$1,118	-	-	-	-	-	-	-	\$1,118
	<i>Total Programmed</i>		\$1,118	-	-	-	-	-	-	-	\$1,118

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<i>FTIP ID</i>	LATP16M013	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$2,533	
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Multiple city streets in Torrance Torrance Blvd to Plaza del Amo						
<i>Description</i>	Downtown Torrance Active Transportation Improvement Project. The City of Torrance will enhance pedestrian and bike use in historic downtown by comprehensively overhauling 100,000 square feet of the sidewalk system in the project area, traffic striping, signs, pedestrian signals, and bicycle parking amenities.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ATP - Active Transportation Program - MPO		\$340	-	-	-	-	-	-	-	\$340
PE	CITY - City Funds		\$85	-	-	-	-	-	-	-	\$85
	<i>Total Preliminary Engineering</i>		\$425	-	-	-	-	-	-	-	\$425
CON	ATP - Active Transportation Program - MPO		\$1,687	-	-	-	-	-	-	-	\$1,687
CON	CITY - City Funds		\$421	-	-	-	-	-	-	-	\$421
	<i>Total Construction</i>		\$2,108	-	-	-	-	-	-	-	\$2,108
	<i>Total Programmed</i>		\$2,533	-	-	-	-	-	-	-	\$2,533

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0D45	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$420,000
<i>Lead Agency</i>	ALAMEDA TRANSPORTATION CORRIDOR AGENCY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D45
<i>System Project Limits</i>	State Hwy Route 47 , From Henry Ford Avenue to Maurentania Street, Milepost Begins at 4.4 Ends at 5.8 of Length 1.4						
<i>Description</i>	SR-47 EXPRESSWAY: Construct 4 lane expressway and 2-lane flyover to SCHUYLER HEIM BRIDGE LA0D45 is split into two projects; LA0D45 (Express way & flyover) and LA0D45A (Bridge Replacement)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		-	-	\$220,000	-	-	-	-	\$200,000	\$420,000
		<i>Total Construction</i>	-	-	\$220,000	-	-	-	-	\$200,000	\$420,000
		<i>Total Programmed</i>	-	-	\$220,000	-	-	-	-	\$200,000	\$420,000

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<i>FTIP ID</i>	LA0D45A	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$91,583
<i>Lead Agency</i>	ALAMEDA TRANSPORTATION CORRIDOR AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D45
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 47 , From to , Begin: 2.7 End: 5.8						
<i>Description</i>	SR-47 EXPRESSWAY:REPLACEMENT OF SCHUYLER HEIM BRIDGE (Segment 1): ACTA completing PE, ROW, and Design Support during Construction; SAFETEA-LU #712 & #3797.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$27,033	-	-	-	-	-	-	-	\$27,033
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$15,000	-	-	-	-	-	-	-	\$15,000
PE	ST-CASH - State		\$5,350	-	-	-	-	-	-	-	\$5,350
	<i>Total Preliminary Engineering</i>		\$47,383	-	-	-	-	-	-	-	\$47,383
ROW	GRV-SH - SHOPP - Bridge Preservation - GARVEE Bond Financing		\$39,200	-	-	-	-	-	-	-	\$39,200
	<i>Total Right of Way</i>		\$39,200	-	-	-	-	-	-	-	\$39,200
CON	GRV-SH - SHOPP - Bridge Preservation - GARVEE Bond Financing		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Construction</i>		\$5,000	-	-	-	-	-	-	-	\$5,000
	<i>Total Programmed</i>		\$91,583	-	-	-	-	-	-	-	\$91,583

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<i>FTIP ID</i>	LA996143	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$7,496	
<i>Lead Agency</i>	CALTRANS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA996143
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 710 , From to , Begin: 5.5 End: 6.8						
<i>Description</i>	Route 710: RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - Los Angeles County Proposition "C25"		\$766	-	-	-	-	-	-	-	\$766
	<i>Total Preliminary Engineering</i>		\$766	-	-	-	-	-	-	-	\$766
CON	CITY - City Funds		\$500	-	-	-	-	-	-	-	\$500
CON	PC25 - Los Angeles County Proposition "C25"		\$830	-	-	-	-	-	-	-	\$830
CON	STPL-R - STP Local Regional		\$5,400	-	-	-	-	-	-	-	\$5,400
	<i>Total Construction</i>		\$6,730	-	-	-	-	-	-	-	\$6,730
	<i>Total Programmed</i>		\$7,496	-	-	-	-	-	-	-	\$7,496

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<i>FTIP ID</i>	LAF1103	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$26,171
<i>Lead Agency</i>	CARSON, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAF1103
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 405 , From 223rd Street to Existing On/Off Ramp, Milepost Begins at 9.89 Ends at 9.3 of Length .59						
<i>Description</i>	Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps. [CITY PROJ NO. 919]						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$10,096	-	-	-	-	-	-	-	\$10,096
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$4,000	-	-	-	-	-	-	-	\$4,000
CON	IM -EAR - Interstate Maintenance		\$713	-	-	-	-	-	-	-	\$713
CON	PC25 - Los Angeles County Proposition "C25"		\$11,362	-	-	-	-	-	-	-	\$11,362
	<i>Total Construction</i>		\$26,171	-	-	-	-	-	-	-	\$26,171
	<i>Total Programmed</i>		\$26,171	-	-	-	-	-	-	-	\$26,171

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G846	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$498
<i>Lead Agency</i>	HERMOSA BEACH			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 1 , From Anita Avenue to Artesia Blvd, Milepost Begins at 21 Ends at 22 of Length 1						
<i>Description</i>	On Route 1, from Artesia Boulevard to Anita/Herondo Streets, widen and upgrade the intersections by constructing dedicated right and left-hand turn pockets, restriping, and re-signalization along PCH between Anita St. and Artesia Blvd						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$115	-	-	-	-	-	-	-	\$115
	<i>Total Preliminary Engineering</i>		\$115	-	-	-	-	-	-	-	\$115
CON	MR20H - Measure R 20% Highway		\$383	-	-	-	-	-	-	-	\$383
	<i>Total Construction</i>		\$383	-	-	-	-	-	-	-	\$383
	<i>Total Programmed</i>		\$498	-	-	-	-	-	-	-	\$498

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LA0D393	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$20,401
<i>Lead Agency</i>	INDUSTRY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1M0104
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 60 , From Brea Canyon to Golden Springs, Milepost Begins at 23.87 Ends at 24.48 of Length .61						
<i>Description</i>	GRAND AVENUE/SR 57/60 INTERCHANGE MODIFICATION: RESTRIPE THE EXISTING GRAND AVE, ADD WB ON-RAMP AND ADD WB AUX LANE, ADD SECOND SB LFT TURN LN AT EB RAMP (09 CFP 3137)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$1,500	-	-	-	-	-	-	-	\$1,500
	<i>Total Preliminary Engineering</i>		\$1,500	-	-	-	-	-	-	-	\$1,500
ROW	AGENCY - Agency		\$149	-	-	-	-	-	-	-	\$149
ROW	CITY - City Funds		\$1,500	-	-	-	-	-	-	-	\$1,500
ROW	PC25 - Los Angeles County Proposition "C25"		\$1,500	-	-	-	-	-	-	-	\$1,500
	<i>Total Right of Way</i>		\$3,149	-	-	-	-	-	-	-	\$3,149
CON	AGENCY - Agency		\$1,250	-	-	-	-	-	-	-	\$1,250
CON	CITY - City Funds		\$7,251	-	-	-	-	-	-	-	\$7,251
CON	PC25 - Los Angeles County Proposition "C25"		\$7,251	-	-	-	-	-	-	-	\$7,251
	<i>Total Construction</i>		\$15,752	-	-	-	-	-	-	-	\$15,752
	<i>Total Programmed</i>		\$20,401	-	-	-	-	-	-	-	\$20,401

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF7200	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$21,303
<i>Lead Agency</i>	INDUSTRY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1M0104
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 60 , From SB SR-57 drop lane to Grand Avenue off-ramp, Milepost Begins at 25.29 Ends at 24.79 of Length .5						
<i>Description</i>	WB SR-60/SB SR-57 GRAND AVENUE OFF RAMP INTERCHANGE : Add WB SR-60 auxiliary lane from SB SR-57 to Grand Avenue Off-Ramp to improve truck mobility and reduce congestion.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		\$1,855	-	-	-	-	-	-	-	\$1,855
CON	PC25 - Los Angeles County Proposition "C25"		\$9,448	-	-	-	-	-	-	-	\$9,448
CON	TIGER		\$10,000	-	-	-	-	-	-	-	\$10,000
	<i>Total Construction</i>		\$21,303	-	-	-	-	-	-	-	\$21,303
	<i>Total Programmed</i>		\$21,303	-	-	-	-	-	-	-	\$21,303

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LAE0574	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,920
<i>Lead Agency</i>	IRWINDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE0574
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 605 , From at 605/10 interchange to at 605/10 interchange, Milepost Begins at 20.2 Ends at 20.6 of Length .4						
<i>Description</i>	Route 605: CONSTRUCT I-605 INTERCHANGE IMPROVEMENTS IN IRWINDALE (No lane addition). Utilizing Toll Credits.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY - Agency		\$320	-	-	-	-	-	-	-	\$320
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$652	-	-	-	-	-	-	-	\$652
	<i>Total Preliminary Engineering</i>		\$972	-	-	-	-	-	-	-	\$972
CON	DEMOSTL - Demonstration - SAFETEA-LU		\$948	-	-	-	-	-	-	-	\$948
	<i>Total Construction</i>		\$948	-	-	-	-	-	-	-	\$948
	<i>Total Programmed</i>		\$1,920	-	-	-	-	-	-	-	\$1,920

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0G782	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	LAWNDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 405 , From Inglewood NB to Inglewood SB, Milepost Begins at 0 Ends at 0 of Length 0						
<i>Description</i>	The project will improve the pavement, signing, striping, and geometrics to provide new traffic channelization on the northbound side of the section of Inglewood Avenue between 156th Street and the I-405 southbound on-ramp.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR15 - Measure R 15% Local Return		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		\$100	-	-	-	-	-	-	-	\$100
CON	MR15 - Measure R 15% Local Return		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Construction</i>		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Programmed</i>		\$500	-	-	-	-	-	-	-	\$500

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LA0C8099	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$56,834
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAN70 - NEW INTERCHANGE:NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C8099
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 126 , From 76 KM EAST OF IC to .85 KM WEST OF IC, Milepost Begins at .49 Ends at .53 of Length .04						
<i>Description</i>	Route 126: SR-126/COMMERCE CTR DR NEW IC. CONSTRUCT A PARTIAL CLOVERLEAF, GRADE SEPARATED IC AND WIDEN ST 126 FROM .76 KM EAST OF IC TO .85 KM WEST 4-6 LANES. (2001 CFP 8099) (PPNO 3118)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PVT - Private		\$4,000	-	-	-	-	-	-	-	\$4,000
		<i>Total Preliminary Engineering</i>	\$4,000	-	-	-	-	-	-	-	\$4,000
ROW	PVT - Private		\$2,600	-	-	-	-	-	-	-	\$2,600
		<i>Total Right of Way</i>	\$2,600	-	-	-	-	-	-	-	\$2,600
CON	PC25 - Los Angeles County Proposition "C25"		\$9,234	-	-	-	-	-	-	-	\$9,234
CON	STPL-R - STP Local Regional		\$41,000	-	-	-	-	-	-	-	\$41,000
		<i>Total Construction</i>	\$50,234	-	-	-	-	-	-	-	\$50,234
		<i>Total Programmed</i>	\$56,834	-	-	-	-	-	-	-	\$56,834

**Draft 2021 Federal Transportation Improvement Program
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Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0G714	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$935
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1M1003
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 1 , From to , Begin: 19.52 End: 19.52						
<i>Description</i>	F47 - Intersection Improvements on Pacific Coast Hwy at Torrance Blvd. Develop plans, specifications & estimates, Right of Way Acquisition and Construction for a northbound right turn lane. Project No. MR312.07, FA No. MOU.MR312.07.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$95	-	-	-	-	-	-	-	\$95
PE	Measure R		\$59	-	-	-	-	-	-	-	\$59
	<i>Total Preliminary Engineering</i>		\$154	-	-	-	-	-	-	-	\$154
ROW	MR20H - Measure R 20% Highway		\$9	-	-	-	-	-	-	-	\$9
	<i>Total Right of Way</i>		\$9	-	-	-	-	-	-	-	\$9
CON	MR20H - Measure R 20% Highway		\$246	-	-	-	-	-	-	-	\$246
CON	Measure R		\$526	-	-	-	-	-	-	-	\$526
	<i>Total Construction</i>		\$772	-	-	-	-	-	-	-	\$772
	<i>Total Programmed</i>		\$935	-	-	-	-	-	-	-	\$935

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LA0B408	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,606,200
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	CAX69 - NEW HOV LANES(S): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0B408
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 405 , From 10 to 101, Milepost Begins at 28.8 Ends at 39 of Length 10.2						
<i>Description</i>	Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMOSTL - Demonstration - SAFETEA-LU		\$20,000	-	-	-	-	-	-	-	\$20,000
PE	PC25 - Los Angeles County Proposition "C25"		\$13,000	-	-	-	-	-	-	-	\$13,000
PE	TCRF - Traffic Congestion Relief Fund - Local		\$42,000	-	-	-	-	-	-	-	\$42,000
	<i>Total Preliminary Engineering</i>		\$75,000	-	-	-	-	-	-	-	\$75,000
ROW	DEMOSTL - Demonstration - SAFETEA-LU		\$7,000	-	-	-	-	-	-	-	\$7,000
ROW	NCIIP - National Corridor Infrastructure Imp. Prog.		\$71,219	-	-	-	-	-	-	-	\$71,219
	<i>Total Right of Way</i>		\$78,219	-	-	-	-	-	-	-	\$78,219
CON	ARRA - RSTP - REGIONAL SURFACE TRANSPORTATION PROGRAM		\$103,600	-	-	-	-	-	-	-	\$103,600
CON	ARRA - STP - SURFACE TRANSPORTATION PROGRAM		\$89,900	-	-	-	-	-	-	-	\$89,900
CON	CMA - Corridor Mobility Improvement Account		\$640,100	-	-	-	-	-	-	-	\$640,100
CON	NCIIP - National Corridor Infrastructure Imp. Prog.		\$18,781	-	-	-	-	-	-	-	\$18,781
CON	PC25 - Los Angeles County Proposition "C25"		\$449,900	-	-	-	-	-	-	-	\$449,900
CON	STPL-R - STP Local Regional		\$102,700	-	-	-	-	-	-	-	\$102,700
CON	TCRF - Traffic Congestion Relief Fund - Local		\$48,000	-	-	-	-	-	-	-	\$48,000
	<i>Total Construction</i>		\$1,452,981	-	-	-	-	-	-	-	\$1,452,981
	<i>Total Programmed</i>		\$1,606,200	-	-	-	-	-	-	-	\$1,606,200

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G598	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$5,244
<i>Lead Agency</i>	WESTLAKE VILLAGE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDN64 - PARK & RIDE LOT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1AL04
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 101 , From Na to NA, Milepost Begins at 0 Ends at 0 of Length 0						
<i>Description</i>	Design and construction of a Park and Ride facility (31107 Thousand Oaks Blvd) with 375 parking spaces at the proposed community recreational facility will construction of a access road, retaining walls to the park and ride facility, bus stop shelter for waiting passengers, necessary drainage, utility and landscaping and irrigation improvements.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR20H - Measure R 20% Highway		\$261	-	-	-	-	-	-	-	\$261
	<i>Total Preliminary Engineering</i>		\$261	-	-	-	-	-	-	-	\$261
CON	MR20H - Measure R 20% Highway		\$4,983	-	-	-	-	-	-	-	\$4,983
	<i>Total Construction</i>		\$4,983	-	-	-	-	-	-	-	\$4,983
	<i>Total Programmed</i>		\$5,244	-	-	-	-	-	-	-	\$5,244

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA960142	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$26,502
<i>Lead Agency</i>	WESTLAKE VILLAGE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCRH3 - INTERCHANGE- MODIFY/REPLACE/RECONFIGURATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA960142
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 101 , From Agoura Road to Via Colinas, Milepost Begins at 37.54 Ends at 38.03 of Length .49						
<i>Description</i>	Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd btw Via Colinas and Agoura Rd widened from 2 to 3 lanes in each direction. Ramp G-6 widened to 2 lanes to provide for 2 free RT lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound aux lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Includes bike path construction (.49 miles).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Preliminary Engineering</i>		\$300	-	-	-	-	-	-	-	\$300
CON	CITY - City Funds		\$4,763	-	-	-	-	-	-	-	\$4,763
CON	DEMOT21 - Demonstration - Tea 21		\$244	-	-	-	-	-	-	-	\$244
CON	MR20H - Measure R 20% Highway		\$12,620	-	-	-	-	-	-	-	\$12,620
CON	PC25 - Los Angeles County Proposition "C25"		\$8,575	-	-	-	-	-	-	-	\$8,575
	<i>Total Construction</i>		\$26,202	-	-	-	-	-	-	-	\$26,202
	<i>Total Programmed</i>		\$26,502	-	-	-	-	-	-	-	\$26,502

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<i>FTIP ID</i>	LA0G062	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$36,834
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Vehicle Replacements Battery Electric - Transit & Commuter - nine (9) transits in FY 18/19, 14 fourteen commuters in FY18/19. No TDC's will be used.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$4,018	-	-	-	-	-	-	-	\$4,018
CON	5307 - FTA LAN/PALM UZA		\$14,805	-	-	-	-	-	-	-	\$14,805
CON	5337-SGR - STATE OF GOOD REPAIR		\$3,156	-	-	-	-	-	-	-	\$3,156
CON	5339 - Lancaster-Palmdale Urbanized Area - BFG		\$2,856	-	-	-	-	-	-	-	\$2,856
CON	5339C-LOW OR NO EMISSION VEHICLE PROGRAM ♦ 5339(C)		\$705	-	-	-	-	-	-	-	\$705
CON	GEN - General Funds - Locally Generated		\$4,642	-	-	-	-	-	-	-	\$4,642
CON	LTF - Local Transportation		\$2,727	-	-	-	-	-	-	-	\$2,727
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$157	-	-	-	-	-	-	-	\$157
CON	Transit And Intercity Rail Capital Program		\$3,768	-	-	-	-	-	-	-	\$3,768
	<i>Total Construction</i>		\$36,834	-	-	-	-	-	-	-	\$36,834
	<i>Total Programmed</i>		\$36,834	-	-	-	-	-	-	-	\$36,834

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<i>FTIP ID</i>	LA0G1284	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$14,308
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Infrastructure Improvements - charging for electric buses at various facilities.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		\$308	-	-	-	-	-	-	-	\$308
CON	Cap And Trade Program		\$10,200	-	-	-	-	-	-	-	\$10,200
CON	LTF - Local Transportation		\$3,800	-	-	-	-	-	-	-	\$3,800
	<i>Total Construction</i>		\$14,308	-	-	-	-	-	-	-	\$14,308
	<i>Total Programmed</i>		\$14,308	-	-	-	-	-	-	-	\$14,308

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0G1487	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,000
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Secondary Bus Chargers - Using \$400 in TDC's for FY19 in construction phase to match 5307 CON funds. Chargers fitted on the bus allows wireless inductive charging pads installed throughout the region						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$2,000	-	-	-	-	-	-	-	\$2,000
		<i>Total Construction</i>	\$2,000	-	-	-	-	-	-	-	\$2,000
		<i>Total Programmed</i>	\$2,000	-	-	-	-	-	-	-	\$2,000

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LA0G1489	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform EXEMPT Category - 93.127 Modeling</i>	<i>Total Project Cost</i>	\$1,800
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY					
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin Various</i>	<i>RTP ID</i>	1TL204
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Northeast Transit Center Upgrade - renovate existing parking lot to include saw tooth cutouts, bus bays, electric vehicle charging stations					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	Transit And Intercity Rail Capital Program		\$1,800	-	-	-	-	-	-	-	\$1,800
	<i>Total Construction</i>		\$1,800	-	-	-	-	-	-	-	\$1,800
	<i>Total Programmed</i>		\$1,800	-	-	-	-	-	-	-	\$1,800

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<i>FTIP ID</i>	LA0G1494	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ADM83 - ADMINISTRATION	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Transit Asset Management Implementation. Using Toll development (TDC) credits in FY18/19 for \$33 in construction phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$5	-	-	-	-	-	-	-	\$5
	<i>Total Construction</i>		\$5	-	-	-	-	-	-	-	\$5
	<i>Total Programmed</i>		\$5	-	-	-	-	-	-	-	\$5

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LA0G1726	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,000
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Charging equipment for electric buses. Project will use \$200,000 of TDC's in FY20.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$1,000	-	-	-	-	-	-	-	\$1,000
		<i>Total Construction</i>	\$1,000	-	-	-	-	-	-	-	\$1,000
		<i>Total Programmed</i>	\$1,000	-	-	-	-	-	-	-	\$1,000

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LA0G1738	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$130
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Expansion support vehicles (2) - project will use \$26 in TDC's in Con. in FY19/20.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$130	-	-	-	-	-	-	-	\$130
		<i>Total Construction</i>	\$130	-	-	-	-	-	-	-	\$130
		<i>Total Programmed</i>	\$130	-	-	-	-	-	-	-	\$130

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<i>FTIP ID</i>	LA9918786	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$350
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	Various	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Five new 30 ft electric vehicles to operate a new on demand service						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	Cap And Trade Program		\$350	-	-	-	-	-	-	-	\$350
		<i>Total Construction</i>	\$350	-	-	-	-	-	-	-	\$350
		<i>Total Programmed</i>	\$350	-	-	-	-	-	-	-	\$350

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<i>FTIP ID</i>	LAF9405	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,710
<i>Lead Agency</i>	ANTELOPE VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace five (5) existing 40-ft diesel buses with five (5) 40-ft zero emission electric buses for the AVTA fleet.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY - Agency		\$542	-	-	-	-	-	-	-	\$542
CON	CMAQ - Congestion Mitigation Air Quality		\$2,168	-	-	-	-	-	-	-	\$2,168
	<i>Total Construction</i>		\$2,710	-	-	-	-	-	-	-	\$2,710
	<i>Total Programmed</i>		\$2,710	-	-	-	-	-	-	-	\$2,710

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<i>FTIP ID</i>	LAF3712	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$611
<i>Lead Agency</i>	BALDWIN PARK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TDL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Metrolink Parking Resource Management Demonstration Project. Demonstration project provides commuters of Metrolink and Transit services with a proactive system to assist in locating available parking within City's Metrolink station vicinity.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$44	-	-	-	-	-	-	-	\$44
		<i>Total Preliminary Engineering</i>	\$44	-	-	-	-	-	-	-	\$44
CON	09CFP - LTF - Local Transportation		\$372	-	-	-	-	-	-	-	\$372
CON	CITY - City Funds		\$195	-	-	-	-	-	-	-	\$195
		<i>Total Construction</i>	\$567	-	-	-	-	-	-	-	\$567
		<i>Total Programmed</i>	\$611	-	-	-	-	-	-	-	\$611

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<i>FTIP ID</i>	LA0G119	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,207
<i>Lead Agency</i>	BELLFLOWER			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL204
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PASSENGER BENCHES AND SMALL SHELTERS - PURCHASE AND INSTALL 60 PASSENGER BENCHES AND SMALL SHELTERS THROUGHOUT THE CITY.E2009-BUSP-066. E2010-BUSP-016 for \$500,000.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5309c - FTA Bus Discretionary		\$965	-	-	-	-	-	-	-	\$965
CON	GEN - General Funds - Locally Generated		\$242	-	-	-	-	-	-	-	\$242
	<i>Total Construction</i>		\$1,207	-	-	-	-	-	-	-	\$1,207
	Total Programmed		\$1,207	-	-	-	-	-	-	-	\$1,207

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<i>FTIP ID</i>	LA0G1359	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,265
<i>Lead Agency</i>	COMMERCE			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase two (2) replacement CNG buses to replace CNG-powered buses. Utilizing Toll Credits for construction phase in FY 17/18 to match FTA 5307 funds.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,265	-	-	-	-	-	-	-	\$1,265
		<i>Total Construction</i>	\$1,265	-	-	-	-	-	-	-	\$1,265
		<i>Total Programmed</i>	\$1,265	-	-	-	-	-	-	-	\$1,265

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LA0G433	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$11,000
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$5,810	-	-	-	-	-	-	-	\$5,810
CON	AB2766 - State AB2766		\$110	-	-	-	-	-	-	-	\$110
CON	CITY - City Funds		\$682	-	-	-	-	-	-	-	\$682
CON	LTF - Local Transportation		\$3,318	-	-	-	-	-	-	-	\$3,318
CON	Measure R		\$130	-	-	-	-	-	-	-	\$130
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$950	-	-	-	-	-	-	-	\$950
	<i>Total Construction</i>		\$11,000	-	-	-	-	-	-	-	\$11,000
	<i>Total Programmed</i>		\$11,000	-	-	-	-	-	-	-	\$11,000

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LAF3317	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,751
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Transit						
<i>Project Limits</i>	From La Cienega Bl to Lincoln Bl						
<i>Description</i>	Bus Signal Priority in Culver City. Design, develop & install wireless bus signal priority system on Culver City Bus fleet and at intersections to increase operation efficiency & travel time savings. The project includes intersections with transit service within the boundary of the City of Culver City.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	PC25 - Los Angeles County Proposition "C25"		\$480	-	-	-	-	-	-	-	\$480
PE	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$120	-	-	-	-	-	-	-	\$120
	<i>Total Preliminary Engineering</i>		\$600	-	-	-	-	-	-	-	\$600
CON	PC25 - Los Angeles County Proposition "C25"		\$1,721	-	-	-	-	-	-	-	\$1,721
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$430	-	-	-	-	-	-	-	\$430
	<i>Total Construction</i>		\$2,151	-	-	-	-	-	-	-	\$2,151
	<i>Total Programmed</i>		\$2,751	-	-	-	-	-	-	-	\$2,751

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<i>FTIP ID</i>	LAF3729	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,522
<i>Lead Agency</i>	CULVER CITY MUNI BUS LINES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1ITS04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	09CFP - LTF - Local Transportation		\$921	-	-	-	-	-	-	-	\$921
PE	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$230	-	-	-	-	-	-	-	\$230
	<i>Total Preliminary Engineering</i>		\$1,151	-	-	-	-	-	-	-	\$1,151
CON	09CFP - LTF - Local Transportation		\$1,097	-	-	-	-	-	-	-	\$1,097
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$274	-	-	-	-	-	-	-	\$274
	<i>Total Construction</i>		\$1,371	-	-	-	-	-	-	-	\$1,371
	<i>Total Programmed</i>		\$2,522	-	-	-	-	-	-	-	\$2,522

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<i>FTIP ID</i>	LA0G1222	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$400
<i>Lead Agency</i>	CULVER CITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1022
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Wash Replacement Project: Purchase and installation of new reverse osmosis bus wash and wastewater reclamation system to replace the 18-year-old bus wash system at the Culver City Transportation Facility.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$320	-	-	-	-	-	-	-	\$320
CON	PC40 - Los Angeles County Proposition "C40"		\$80	-	-	-	-	-	-	-	\$80
	<i>Total Construction</i>		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Programmed</i>		\$400	-	-	-	-	-	-	-	\$400

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<i>FTIP ID</i>	LA0B311	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$55,355
<i>Lead Agency</i>	FOOTHILL TRANSIT ZONE			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDN64 - PARK & RIDE LOT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0B311
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Park and Ride Facility (Transit Oriented Neighborhood Program) in the City of Industry and in the city of Covina. Azusa project under LAF3434.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$28,845	-	-	-	-	-	-	-	\$28,845
CON	5309c - FTA Bus Discretionary		\$7,902	-	-	-	-	-	-	-	\$7,902
CON	GEN - General Funds - Locally Generated		\$3,500	-	-	-	-	-	-	-	\$3,500
CON	PC40 - Los Angeles County Proposition "C40"		\$2,500	-	-	-	-	-	-	-	\$2,500
CON	PC5 - Los Angeles County Proposition "C5"		\$500	-	-	-	-	-	-	-	\$500
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$10,295	-	-	-	-	-	-	-	\$10,295
CON	STA - State Transit Assistance		\$200	-	-	-	-	-	-	-	\$200
CON	TDA - Transportation Development Act		\$1,613	-	-	-	-	-	-	-	\$1,613
	<i>Total Construction</i>		\$55,355	-	-	-	-	-	-	-	\$55,355
	<i>Total Programmed</i>		\$55,355	-	-	-	-	-	-	-	\$55,355

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<i>FTIP ID</i>	LA0D437	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$4,053
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D437
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	REPLACE UP TO FOUR(4) 1997 MODEL YEAR DIESEL BUSES WITH UP TO FOUR (4) CNG 40 FT.BUSES. Toll Credits - Transit (TDC)of \$811 will be used to match FY16/17 FTA 5307 for the CON phase						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$4,053	-	-	-	-	-	-	-	\$4,053
	<i>Total Construction</i>		\$4,053	-	-	-	-	-	-	-	\$4,053
	<i>Total Programmed</i>		\$4,053	-	-	-	-	-	-	-	\$4,053

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Completed Projects
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LAF1404	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,100
<i>Lead Agency</i>	GARDENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of up to six alternative fuel replacement buses. Project will purchase up to six alternative fuel 40 foot transit buses to replace up to six 1997 model year diesel buses, including on-board radios.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		\$3,060	-	-	-	-	-	-	-	\$3,060
CON	PC40 - Los Angeles County Proposition "C40"		\$1,016	-	-	-	-	-	-	-	\$1,016
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$1,024	-	-	-	-	-	-	-	\$1,024
	<i>Total Construction</i>		\$5,100	-	-	-	-	-	-	-	\$5,100
	<i>Total Programmed</i>		\$5,100	-	-	-	-	-	-	-	\$5,100

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LA0C8221	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$10,900
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA FHWA TRANSFER FUNDS		\$4,691	-	-	-	-	-	-	-	\$4,691
CON	MR15 - Measure R 15% Local Return		\$6,209	-	-	-	-	-	-	-	\$6,209
	<i>Total Construction</i>		\$10,900	-	-	-	-	-	-	-	\$10,900
	Total Programmed		\$10,900	-	-	-	-	-	-	-	\$10,900

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	LA0G190	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,577
<i>Lead Agency</i>	GLENDAL			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339 - Los Angeles -Long Beach-Anaheim Urbanized Area - BFG		\$1,132	-	-	-	-	-	-	-	\$1,132
CON	PROPA - Los Angeles County Proposition "A"		\$445	-	-	-	-	-	-	-	\$445
	<i>Total Construction</i>		\$1,577	-	-	-	-	-	-	-	\$1,577
	<i>Total Programmed</i>		\$1,577	-	-	-	-	-	-	-	\$1,577

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	LAF3432	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$8,668
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA FHWA TRANSFER FUNDS		\$1,500	-	-	-	-	-	-	-	\$1,500
CON	CITY - City Funds		\$474	-	-	-	-	-	-	-	\$474
CON	CMAQ - Congestion Mitigation Air Quality		\$2,268	-	-	-	-	-	-	-	\$2,268
CON	MEASURE M MYSP (Multi Year Subregional Program)		\$4,426	-	-	-	-	-	-	-	\$4,426
	<i>Total Construction</i>		\$8,668	-	-	-	-	-	-	-	\$8,668
	<i>Total Programmed</i>		\$8,668	-	-	-	-	-	-	-	\$8,668

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF7430	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,497
<i>Lead Agency</i>	GLENDALE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE OF CLEAN FUEL BUSES FOR GLENDALE BEELINE: Procures (5) 40-ft clean fuel buses to replace (3) existing 35-ft and (2) 40-ft older buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA FHWA TRANSFER FUNDS		\$1,998	-	-	-	-	-	-	-	\$1,998
CON	MR15 - Measure R 15% Local Return		\$499	-	-	-	-	-	-	-	\$499
	<i>Total Construction</i>		\$2,497	-	-	-	-	-	-	-	\$2,497
	Total Programmed		\$2,497	-	-	-	-	-	-	-	\$2,497

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1039	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$195,207
<i>Lead Agency</i>	LA MIRADA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Description Replacement of three gas vehicles with Startrans Class B Ford E-450 gas vehicles. The vehicles will be funded with PTMISEA (Public Transportation Modernization Improvement and Service Enhancement) funds, therefore, no matching funds are required. However, in case of a shortfall, Proposition C Discretionary MOSIP funds are available.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$275	-	-	-	-	-	-	-	\$275
	<i>Total Construction</i>		\$275	-	-	-	-	-	-	-	\$275
	<i>Total Programmed</i>		\$275	-	-	-	-	-	-	-	\$275

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0G1462	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$124,423
<i>Lead Agency</i>	LA MIRADA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PURCHASE OF ONE CNG REPLACEMENT TRANSIT VEHICLE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PC40 - Los Angeles County Proposition "C40"		\$90	-	-	-	-	-	-	-	\$90
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$120	-	-	-	-	-	-	-	\$120
	<i>Total Construction</i>		\$210	-	-	-	-	-	-	-	\$210
	<i>Total Programmed</i>		\$210	-	-	-	-	-	-	-	\$210

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF7313	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,568
<i>Lead Agency</i>	LONG BEACH			<i>Modeling</i>	NO		
<i>County System</i>	Los Angeles Transit	<i>Primary Program Code</i>	ITS10 - SIGNAL PREEMPTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>Project Limits</i>	From Long Beach Boulevard to Pacific Avenue						
<i>Description</i>	LONG BEACHS METRO BLUE LINE SIGNAL PRIORITIZATION : (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$53	-	-	-	-	-	-	-	\$53
PE	PC25 - Los Angeles County Proposition "C25"		\$92	-	-	-	-	-	-	-	\$92
	<i>Total Preliminary Engineering</i>		\$145	-	-	-	-	-	-	-	\$145
CON	CITY - City Funds		\$522	-	-	-	-	-	-	-	\$522
CON	PC25 - Los Angeles County Proposition "C25"		\$901	-	-	-	-	-	-	-	\$901
	<i>Total Construction</i>		\$1,423	-	-	-	-	-	-	-	\$1,423
	<i>Total Programmed</i>		\$1,568	-	-	-	-	-	-	-	\$1,568

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LAF7423	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,795
<i>Lead Agency</i>	LOS ANGELES, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Description DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will Provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provides layover space for Commuter Express buses.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		\$4,636	-	-	-	-	-	-	-	\$4,636
CON	PROPALR - Los Angeles County Proposition "A" Local		\$1,159	-	-	-	-	-	-	-	\$1,159
	<i>Total Construction</i>		\$5,795	-	-	-	-	-	-	-	\$5,795
	<i>Total Programmed</i>		\$5,795	-	-	-	-	-	-	-	\$5,795

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF5412	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$457
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Arrow Highway Bus Stop Improvement Plan; implementation of a multi-jurisdictional amenity enhancement to 10 bus stops along an 8.5 mile stretch of Arrow Highway, between the I-605 Freeway and Valley Center Dr.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CO - County		\$35	-	-	-	-	-	-	-	\$35
PE	LTF - Local Transportation		\$56	-	-	-	-	-	-	-	\$56
	<i>Total Preliminary Engineering</i>		\$91	-	-	-	-	-	-	-	\$91
CON	CO - County		\$120	-	-	-	-	-	-	-	\$120
CON	LTF - Local Transportation		\$246	-	-	-	-	-	-	-	\$246
	<i>Total Construction</i>		\$366	-	-	-	-	-	-	-	\$366
	<i>Total Programmed</i>		\$457	-	-	-	-	-	-	-	\$457

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF5414	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$996,712
<i>Lead Agency</i>	LOS ANGELES COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Description The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA FHWA TRANSFER FUNDS		\$601	-	-	-	-	-	-	-	\$601
CON	CO - County		\$222	-	-	-	-	-	-	-	\$222
	<i>Total Construction</i>		\$823	-	-	-	-	-	-	-	\$823
	<i>Total Programmed</i>		\$823	-	-	-	-	-	-	-	\$823

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0C10	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$970,975
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LRN92 - LIGHT RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C10
<i>System</i>	Transit						
<i>Project Limits</i>	From 0 to 0						
<i>Description</i>	MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT PHASE I TO VENICE-ROBERTSON STATION. (INCLUDING E200-BUSP-095, La Cienega Intermodal Center)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		\$8,300	-	-	-	-	-	-	-	\$8,300
	<i>Total Preliminary Engineering</i>		\$8,300	-	-	-	-	-	-	-	\$8,300
ROW	AGENCY - Agency		\$14,900	-	-	-	-	-	-	-	\$14,900
ROW	CMAQ - Congestion Mitigation Air Quality		\$7,300	-	-	-	-	-	-	-	\$7,300
	<i>Total Right of Way</i>		\$22,200	-	-	-	-	-	-	-	\$22,200
CON	5309c - FTA Bus Discretionary		\$475	-	-	-	-	-	-	-	\$475
CON	AGENCY - Agency		\$21,200	-	-	-	-	-	-	-	\$21,200
CON	LTF - Local Transportation		\$174,098	-	-	-	-	-	-	-	\$174,098
CON	PTA-RIP - Public Transit Account-RIP		\$314,653	-	-	-	-	-	-	-	\$314,653
CON	PTMISEA - Public Trans Modernization Imp & Serv. Enhancement Acct.		\$138,463	-	-	-	-	-	-	-	\$138,463
CON	STPL-R - STP Local Regional		\$41,786	-	-	-	-	-	-	-	\$41,786
CON	TCRF - Traffic Congestion Relief Fund - Local		\$249,800	-	-	-	-	-	-	-	\$249,800
	<i>Total Construction</i>		\$940,475	-	-	-	-	-	-	-	\$940,475
	<i>Total Programmed</i>		\$970,975	-	-	-	-	-	-	-	\$970,975

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Completed Projects
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<i>FTIP ID</i>	LA0C8114	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$117,360
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDM20 - RIDESHARING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0C8114
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PC25 - Los Angeles County Proposition "C25"		\$112,460	-	-	-	-	-	-	-	\$112,460
CON	ST-CASH - State		\$4,900	-	-	-	-	-	-	-	\$4,900
	<i>Total Construction</i>		\$117,360	-	-	-	-	-	-	-	\$117,360
	<i>Total Programmed</i>		\$117,360	-	-	-	-	-	-	-	\$117,360

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LA0D357	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$5,925
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D357
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PROVIDE HARDSCAPE, LANDSCAPE AND STREETScape IMPROVEMENTS AT LOS ANGELES TRADE TECHNICAL COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS.SAFETEA-LU # 307, 2007 CFP #F1645..						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,510	-	-	-	-	-	-	-	\$1,510
CON	5309c - FTA Bus Discretionary		\$905	-	-	-	-	-	-	-	\$905
CON	BONDL - Bonds Local		\$2,500	-	-	-	-	-	-	-	\$2,500
CON	CMAQ - Congestion Mitigation Air Quality		\$1,010	-	-	-	-	-	-	-	\$1,010
	<i>Total Construction</i>		\$5,925	-	-	-	-	-	-	-	\$5,925
	<i>Total Programmed</i>		\$5,925	-	-	-	-	-	-	-	\$5,925

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Completed Projects
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<i>FTIP ID</i>	LA0F021	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i> \$1,511,158	
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	LRN92 - LIGHT RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0F021
<i>System</i>	Transit						
<i>Project Limits</i>	From 0 to 0						
<i>Description</i>	EXPOSITION LIGHT RAIL TRANSIT SYSTEM PHASE II - FROM CULVER CITY TO SANTA MONICA						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$54,397	-	-	-	-	-	-	-	\$54,397
PE	PC25 - Los Angeles County Proposition "C25"		\$300	-	-	-	-	-	-	-	\$300
PE	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$15,200	-	-	-	-	-	-	-	\$15,200
	<i>Total Preliminary Engineering</i>		\$69,897	-	-	-	-	-	-	-	\$69,897
ROW	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$267,701	-	-	-	-	-	-	-	\$267,701
	<i>Total Right of Way</i>		\$267,701	-	-	-	-	-	-	-	\$267,701
CON	CITY - City Funds		\$45,335	-	-	-	-	-	-	-	\$45,335
CON	MR35 - Measure R 35% New Rail or Bus Transit Capital		\$376,283	-	-	-	-	-	-	-	\$376,283
CON	PC25 - Los Angeles County Proposition "C25"		\$115,000	-	-	-	-	-	-	-	\$115,000
CON	PROPA - Los Angeles County Proposition "A"		\$440,100	-	-	-	-	-	-	-	\$440,100
CON	PTA-RIP - Public Transit Account-RIP		\$47,800	-	-	-	-	-	-	-	\$47,800
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$120,783	-	-	-	-	-	-	-	\$120,783
CON	SLTPP - State Local Transportation Partnership Program		\$28,259	-	-	-	-	-	-	-	\$28,259
	<i>Total Construction</i>		\$1,173,560	-	-	-	-	-	-	-	\$1,173,560
	<i>Total Programmed</i>		\$1,511,158	-	-	-	-	-	-	-	\$1,511,158

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
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<i>FTIP ID</i>	LA0G1161	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$16,420
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR0101
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Crenshaw/LAX accommodations near 96th Street/Aviation Boulevard not to preclude future Metro rail connections. Toll Credits of \$2,127 will be utilized in FY17/18 to match CMAQ for CON. The accommodations identified to date involve utility relocation, redesign and construction of mainline tracks to provide for future station platforms at AMC (96th Street) transit station, relocation of special track work, and grade crossing modifications						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5307 - FTA FHWA TRANSFER FUNDS		\$1,600	-	-	-	-	-	-	-	\$1,600
	<i>Total Preliminary Engineering</i>		\$1,600	-	-	-	-	-	-	-	\$1,600
ROW	5307 - FTA FHWA TRANSFER FUNDS		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Right of Way</i>		\$400	-	-	-	-	-	-	-	\$400
CON	5307 - FTA FHWA TRANSFER FUNDS		\$14,420	-	-	-	-	-	-	-	\$14,420
	<i>Total Construction</i>		\$14,420	-	-	-	-	-	-	-	\$14,420
	<i>Total Programmed</i>		\$16,420	-	-	-	-	-	-	-	\$16,420

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LA0G1207	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,153
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	101003
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Innovative Platform Track Intrusion Detection System (PTIDS) Technology: A Demonstration on Los Angeles Metro Rail System						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5312 - FTA UZA Area		\$1,722	-	-	-	-	-	-	-	\$1,722
PE	LTF - Local Transportation		\$431	-	-	-	-	-	-	-	\$431
	<i>Total Preliminary Engineering</i>		\$2,153	-	-	-	-	-	-	-	\$2,153
	<i>Total Programmed</i>		\$2,153	-	-	-	-	-	-	-	\$2,153

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<i>FTIP ID</i>	LA0G1244	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$53,874
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Metro Expo Line Phase II - Operating Assistance						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA FHWA TRANSFER FUNDS		\$43,099	-	-	-	-	-	-	-	\$43,099
CON	LTF - Local Transportation		\$10,775	-	-	-	-	-	-	-	\$10,775
	<i>Total Construction</i>		\$53,874	-	-	-	-	-	-	-	\$53,874
	<i>Total Programmed</i>		\$53,874	-	-	-	-	-	-	-	\$53,874

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Completed Projects
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<i>FTIP ID</i>	LA0G1245	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$51,750
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Metro Gold Line - Foothill Extension Operating Assistance						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA FHWA TRANSFER FUNDS		\$41,400	-	-	-	-	-	-	-	\$41,400
CON	LTF - Local Transportation		\$10,350	-	-	-	-	-	-	-	\$10,350
	<i>Total Construction</i>		\$51,750	-	-	-	-	-	-	-	\$51,750
	<i>Total Programmed</i>		\$51,750	-	-	-	-	-	-	-	\$51,750

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<i>FTIP ID</i>	LA0G1352	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,750
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120006
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Two-region mobility on demand partnership with the car-sharing company, Lyft, in Los Angeles and Seattle. The project will explore the viability of first/last mile solutions for trips originating and ending at select transit stops.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	5312 - FTA UZA Area		\$1,350	-	-	-	-	-	-	-	\$1,350
PE	LTF - Local Transportation		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Preliminary Engineering</i>		\$1,750	-	-	-	-	-	-	-	\$1,750
	<i>Total Programmed</i>		\$1,750	-	-	-	-	-	-	-	\$1,750

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<i>FTIP ID</i>	LA0G269	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,381
<i>Lead Agency</i>	LOS ANGELES COUNTY MTA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR08D07A
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Transit Center and Passenger Amenities at LA Southwest College Earmark ID #E2008-BUSP-0678 and E2009-BUSP-101						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5309c - FTA Bus Discretionary		\$1,105	-	-	-	-	-	-	-	\$1,105
CON	PROPA - Los Angeles County Proposition "A"		\$276	-	-	-	-	-	-	-	\$276
	<i>Total Construction</i>		\$1,381	-	-	-	-	-	-	-	\$1,381
	<i>Total Programmed</i>		\$1,381	-	-	-	-	-	-	-	\$1,381

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Completed Projects
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<i>FTIP ID</i>	LA0G1238	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,875
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY18/19 to match FTA 5307 for CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,875	-	-	-	-	-	-	-	\$2,875
		<i>Total Construction</i>	\$2,875	-	-	-	-	-	-	-	\$2,875
		<i>Total Programmed</i>	\$2,875	-	-	-	-	-	-	-	\$2,875

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1241	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,331
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus fleet preventative maintenance. Project using \$666 in FY19/TDC to match \$3,331 in FY19/5307 funds						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$3,331	-	-	-	-	-	-	-	\$3,331
		<i>Total Construction</i>	\$3,331	-	-	-	-	-	-	-	\$3,331
		<i>Total Programmed</i>	\$3,331	-	-	-	-	-	-	-	\$3,331

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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Local Highway, State Highway, Transit
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<i>FTIP ID</i>	LA0G1242	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$200	
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Technology project software to facilitate the automation of MBLs fixed route scheduling, run cutting, and blocking thereby enhancing operational efficiency. Utilizing 100 of TDC to match FTA 5307 in FY16/17 for CON.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$200	-	-	-	-	-	-	-	\$200
		<i>Total Construction</i>	\$200	-	-	-	-	-	-	-	\$200
		<i>Total Programmed</i>	\$200	-	-	-	-	-	-	-	\$200

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LA0G656	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	This project would convert three (s) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,500	-	-	-	-	-	-	-	\$1,500
	<i>Total Construction</i>		\$1,500	-	-	-	-	-	-	-	\$1,500
	<i>Total Programmed</i>		\$1,500	-	-	-	-	-	-	-	\$1,500

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LA55207	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,941
<i>Lead Agency</i>	MONTEBELLO			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA55207
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$48 of TDC in FY18/19 for match to 5307 funds for CON phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$2,592	-	-	-	-	-	-	-	\$2,592
CON	STA - State Transit Assistance		\$25	-	-	-	-	-	-	-	\$25
CON	TDA - Transportation Development Act		\$42	-	-	-	-	-	-	-	\$42
CON	TDA4 - TDA Article 4		\$282	-	-	-	-	-	-	-	\$282
	<i>Total Construction</i>		\$2,941	-	-	-	-	-	-	-	\$2,941
	<i>Total Programmed</i>		\$2,941	-	-	-	-	-	-	-	\$2,941

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<i>FTIP ID</i>	LAF7400	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,560
<i>Lead Agency</i>	MONTEREY PARK			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	CLEAN FUEL BUS REPLACEMENTS: Procures (5) new clean fuel buses to replace (3) Spirit mid-size diesel buses, (1) Metrolink clean fuel cutaway, and (1) Dial-A-Ride gasoline-powered cutaway bus.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	13CFP - LTF - Local Transportation		\$1,230	-	-	-	-	-	-	-	\$1,230
CON	AB2766 - State AB2766		\$90	-	-	-	-	-	-	-	\$90
CON	CITY - City Funds		\$240	-	-	-	-	-	-	-	\$240
	<i>Total Construction</i>		\$1,560	-	-	-	-	-	-	-	\$1,560
	<i>Total Programmed</i>		\$1,560	-	-	-	-	-	-	-	\$1,560

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<i>FTIP ID</i>	LAF7422	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,801
<i>Lead Agency</i>	PASADENA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES: Procures (4) 32-ft low-floor clean fuel transit buses to replace (2) 25-ft cutaways and (2) 30-ft buses for its Pasadena Area Rapid Transit System (ARTS).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA FHWA TRANSFER FUNDS		\$1,056	-	-	-	-	-	-	-	\$1,056
CON	CITY - City Funds		\$744	-	-	-	-	-	-	-	\$744
CON	CMAQ - Congestion Mitigation Air Quality		\$1	-	-	-	-	-	-	-	\$1
	<i>Total Construction</i>		\$1,801	-	-	-	-	-	-	-	\$1,801
	<i>Total Programmed</i>		\$1,801	-	-	-	-	-	-	-	\$1,801

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<i>FTIP ID</i>	LAF9201	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,866
<i>Lead Agency</i>	PORT OF LOS ANGELES			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	NCR93 - PORT FACILITIES - NO LANE ADDITIONS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120018
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Construct a new loading track at the existing Terminal Intermodal Container Transfer Facility (TICTF) that serves Yusen Terminal, Inc.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ - Congestion Mitigation Air Quality		\$1,632	-	-	-	-	-	-	-	\$1,632
CON	PORT - Port Funds		\$102	-	-	-	-	-	-	-	\$102
CON	TCIF - State Bond - Trade Corridor Program		\$1,132	-	-	-	-	-	-	-	\$1,132
	<i>Total Construction</i>		\$2,866	-	-	-	-	-	-	-	\$2,866
	<i>Total Programmed</i>		\$2,866	-	-	-	-	-	-	-	\$2,866

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<i>FTIP ID</i>	LA0G1018	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$900	
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$720	-	-	-	-	-	-	-	\$720
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$180	-	-	-	-	-	-	-	\$180
	<i>Total Construction</i>		\$900	-	-	-	-	-	-	-	\$900
	<i>Total Programmed</i>		\$900	-	-	-	-	-	-	-	\$900

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<i>FTIP ID</i>	LA0G1459	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$103
<i>Lead Agency</i>	REDONDO BEACH			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase and install replacement compressed natural gas tanks and associated equipment for one Beach Cities Transit fixed route bus #550.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	MR20B - Measure R 20% Bus Operations		\$80	-	-	-	-	-	-	-	\$80
CON	PROPALR - Los Angeles County Proposition "A" Local		\$23	-	-	-	-	-	-	-	\$23
	<i>Total Construction</i>		\$103	-	-	-	-	-	-	-	\$103
	<i>Total Programmed</i>		\$103	-	-	-	-	-	-	-	\$103

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<i>FTIP ID</i>	LA0G499	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$1,674	
<i>Lead Agency</i>	SAN FERNANDO			<i>Modeling</i>			
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LAE0127
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	LAE0127b: PURCHASE OF EQUIPMENT TO SUPPORT CNG VEHICLES AND CONSTRUCT CNG FACILITY AND RELATED INFRASTRUCTURE IMPROVEMENTS TO FIXED ROUTE PUBLIC TRANSPORTATION						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5309c - FTA Bus Discretionary		\$1,339	-	-	-	-	-	-	-	\$1,339
CON	CITY - City Funds		\$335	-	-	-	-	-	-	-	\$335
	<i>Total Construction</i>		\$1,674	-	-	-	-	-	-	-	\$1,674
	<i>Total Programmed</i>		\$1,674	-	-	-	-	-	-	-	\$1,674

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	LA0G1028	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$3,500
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	YES		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TDN64 - PARK & RIDE LOT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Construct a Park and Ride at State Route 14 and Newhall Avenue.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$500	-	-	-	-	-	-	-	\$500
PE	LTF - Local Transportation		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		\$600	-	-	-	-	-	-	-	\$600
ROW	LTF - Local Transportation		\$50	-	-	-	-	-	-	-	\$50
	<i>Total Right of Way</i>		\$50	-	-	-	-	-	-	-	\$50
CON	CITY - City Funds		\$2,300	-	-	-	-	-	-	-	\$2,300
CON	LTF - Local Transportation		\$550	-	-	-	-	-	-	-	\$550
	<i>Total Construction</i>		\$2,850	-	-	-	-	-	-	-	\$2,850
	<i>Total Programmed</i>		\$3,500	-	-	-	-	-	-	-	\$3,500

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Completed Projects
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<i>FTIP ID</i>	LA0G1030	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$11,063
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR16 - BUSES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						

Description Bus Replacement - 13 "2004" Commuter Buses, Toll Credits - Transit (TDC) of \$2,213 will be used in FY18/19 for construction.

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$116	-	-	-	-	-	-	-	\$116
CON	5307 - FTA Santa Clarita UZA		\$10,947	-	-	-	-	-	-	-	\$10,947
	<i>Total Construction</i>		\$11,063	-	-	-	-	-	-	-	\$11,063
	<i>Total Programmed</i>		\$11,063	-	-	-	-	-	-	-	\$11,063

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Completed Projects
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<i>FTIP ID</i>	LA0G1193	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$6,104
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Replacement of 14 "2005" New Flyer CNG Buses. \$1,221 of TDC will be utilized to match FTA 5339 and FTA 5307 funds programmed in FY18/19 for CON phase.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$960	-	-	-	-	-	-	-	\$960
CON	5307 - FTA Santa Clarita UZA		\$3,836	-	-	-	-	-	-	-	\$3,836
CON	FTA5339 - Santa Clarita Urbanized Area - BFG		\$1,308	-	-	-	-	-	-	-	\$1,308
	<i>Total Construction</i>		\$6,104	-	-	-	-	-	-	-	\$6,104
	<i>Total Programmed</i>		\$6,104	-	-	-	-	-	-	-	\$6,104

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Completed Projects
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<i>FTIP ID</i>	LA0G421	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$1	
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Bus Replacement of 13 commuter "over the road" CNG fueled coaches.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	LTF - Local Transportation		\$1	-	-	-	-	-	-	-	\$1
		<i>Total Construction</i>	\$1	-	-	-	-	-	-	-	\$1
		<i>Total Programmed</i>	\$1	-	-	-	-	-	-	-	\$1

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<i>FTIP ID</i>	LA0G979	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$625
<i>Lead Agency</i>	SANTA CLARITA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120002
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 18/19.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LAN/PALM UZA		\$625	-	-	-	-	-	-	-	\$625
		<i>Total Construction</i>	\$625	-	-	-	-	-	-	-	\$625
		<i>Total Programmed</i>	\$625	-	-	-	-	-	-	-	\$625

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LA0G1227	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$51,328
<i>Lead Agency</i>	SANTA MONICA MUNICIPAL BUS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of seven 30-foot buses and twenty-five 40-foot CNG buses to replace 40-foot LNG buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$40,952	-	-	-	-	-	-	-	\$40,952
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$10,376	-	-	-	-	-	-	-	\$10,376
	<i>Total Construction</i>		\$51,328	-	-	-	-	-	-	-	\$51,328
	<i>Total Programmed</i>		\$51,328	-	-	-	-	-	-	-	\$51,328

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Completed Projects
Los Angeles County Project Listing
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<i>FTIP ID</i>	LAF5406	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$12,345
<i>Lead Agency</i>	SANTA MONICA MUNICIPAL BUS			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Replace 18 vehicles, including eleven (11) 40-ft and seven (7) 60-ft buses. All the vehicles will have approximately 40 seats, be ADA accessible, include new bicycle racks, and incorporate advance fleet management systems technologies deployed throughout the system.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA FHWA TRANSFER FUNDS		\$2,159	-	-	-	-	-	-	-	\$2,159
CON	5307 - FTA LA/LB UZA		\$7,717	-	-	-	-	-	-	-	\$7,717
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$2,469	-	-	-	-	-	-	-	\$2,469
	<i>Total Construction</i>		\$12,345	-	-	-	-	-	-	-	\$12,345
	<i>Total Programmed</i>		\$12,345	-	-	-	-	-	-	-	\$12,345

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	LAF9434	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,234
<i>Lead Agency</i>	SANTA MONICA			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1TR1010
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	The City will replace four (4) existing 40-ft LNG buses with four (4) new 40-ft clean fuel buses for the Big Blue Bus fleet.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY - City Funds		\$469	-	-	-	-	-	-	-	\$469
CON	CMAQ - Congestion Mitigation Air Quality		\$1,765	-	-	-	-	-	-	-	\$1,765
	<i>Total Construction</i>		\$2,234	-	-	-	-	-	-	-	\$2,234
	<i>Total Programmed</i>		\$2,234	-	-	-	-	-	-	-	\$2,234

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Completed Projects
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<i>FTIP ID</i>	LA0G639	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$35,500
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	1CR04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will replace the south side platform with a center platform to serve both main line tracks, upgrade one mile of main line track and upgrade crossovers to higher speed automatic. The Project also includes utility relocation.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ARRA - Federal Railroad Administration		\$800	-	-	-	-	-	-	-	\$800
PE	MR03 - Measure R 3% Metrolink Capital		\$200	-	-	-	-	-	-	-	\$200
PE	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$4,000	-	-	-	-	-	-	-	\$4,000
	<i>Total Preliminary Engineering</i>		\$5,000	-	-	-	-	-	-	-	\$5,000
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.		\$30,500	-	-	-	-	-	-	-	\$30,500
	<i>Total Construction</i>		\$30,500	-	-	-	-	-	-	-	\$30,500
	<i>Total Programmed</i>		\$35,500	-	-	-	-	-	-	-	\$35,500

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Completed Projects
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<i>FTIP ID</i>	LA0D11	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$1,545
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	LA0D11
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	TRANSIT - ENHANCEMENTS (street furniture).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$1,216	-	-	-	-	-	-	-	\$1,216
CON	CITY - City Funds		\$244	-	-	-	-	-	-	-	\$244
CON	PC40 - Los Angeles County Proposition "C40"		\$85	-	-	-	-	-	-	-	\$85
	<i>Total Construction</i>		\$1,545	-	-	-	-	-	-	-	\$1,545
	<i>Total Programmed</i>		\$1,545	-	-	-	-	-	-	-	\$1,545

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<i>FTIP ID</i>	LA0G1310	<i>FTIP Amendment</i>	LA County (METRO) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$82	
<i>Lead Agency</i>	TORRANCE			<i>Modeling</i>	NO		
<i>County</i>	Los Angeles	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	10M0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase of an electronic Bus Operator Sign In/Check In system.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - FTA LA/LB UZA		\$82	-	-	-	-	-	-	-	\$82
		<i>Total Construction</i>	\$82	-	-	-	-	-	-	-	\$82
		<i>Total Programmed</i>	\$82	-	-	-	-	-	-	-	\$82

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	ORA113001	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$374
<i>Lead Agency</i>	ANAHEIM	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	SCAB	<i>RTP ID</i>	7020004
<i>County</i>	Orange			<i>Air Basin</i>			
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At West Ball Rd West Anaheim to ARTIC regional transportation hub						
<i>Description</i>	ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$13	-	-	-	-	-	-	-	\$13
PE	CMAQ - Congestion Mitigation Air Quality		\$87	-	-	-	-	-	-	-	\$87
	<i>Total Preliminary Engineering</i>		\$100	-	-	-	-	-	-	-	\$100
CON	CITY - City Funds		\$36	-	-	-	-	-	-	-	\$36
CON	CMAQ - Congestion Mitigation Air Quality		\$238	-	-	-	-	-	-	-	\$238
	<i>Total Construction</i>		\$274	-	-	-	-	-	-	-	\$274
	Total Programmed		\$374	-	-	-	-	-	-	-	\$374

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<i>FTIP ID</i>	ORA131703	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category Modeling</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$832
<i>Lead Agency</i>	ANAHEIM	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>County</i>	Orange						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	At Santa Ana River Trail Lincoln to Frontera						
<i>Description</i>	Anaheim Coves Northern Extension. Project will create 0.9 miles of a Class I 10-foot-wide paved bicycle trail that will extend the current Anaheim Coves trail from E. Lincoln Avenue to Frontera Street along the west side of the Santa Ana River. Toll credit match of \$95,430.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON ATP - Active Transportation Program - MPO		\$832	-	-	-	-	-	-	-	\$832
	<i>Total Construction</i>	\$832	-	-	-	-	-	-	-	\$832
	Total Programmed	\$832	-	-	-	-	-	-	-	\$832

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<i>FTIP ID</i>	ORA113003	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$139
<i>Lead Agency</i>	COSTA MESA			<i>Modeling</i>			
<i>County System</i>	Orange Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L220
<i>Project Limits</i>	At City of Costa Mesa Various to Various						
<i>Description</i>	Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools.						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY - City Funds		\$18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$18
PE	CMAQ - Congestion Mitigation Air Quality		\$121	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$121
	<i>Total Preliminary Engineering</i>		\$139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$139
	Total Programmed		\$139	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$139

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<i>FTIP ID</i>	ORA000817	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$31,105
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	Purchase (36) Standard 60-foot Replacement Bus - Alternative Fuel - (20) in FY13/14, (16) in FY15/16. Transit Development Toll Credit/Toll Match for FTA-TR @ \$3,783 in FY11/12 and FTA 5307 @\$1,505 in FY11/12.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307 - (FHWA Transfer Funds)		\$22,250	-	-	-	-	-	-	-	\$22,250
CON	5307 - FTA LA/LB UZA		\$8,855	-	-	-	-	-	-	-	\$8,855
	<i>Total Construction</i>		\$31,105	-	-	-	-	-	-	-	\$31,105
	<i>Total Programmed</i>		\$31,105	-	-	-	-	-	-	-	\$31,105

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<i>FTIP ID</i>	ORA112006	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,985
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	TRN14 - TRACK STRUCTURES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RRC0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Control Point 4th Street will establish a new CP at 4th Street (MP 175.7) and provide a new No. 10 power turnout to the Union Pacific Railroad (UPRR) spur approximately 0.5 miles south of the Santa Ana Station (MP 175.6), replacing the existing hand-thrown turnout, as well as constructing a new power derail on the UPRR connecting track. Project will utilize \$800,000 in Transit Development Credits Match for FY 12/13.						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	5309a - FTA Fixed Guideway	\$250	-	-	-	-	-	-	-	\$250
	<i>Total Preliminary Engineering</i>	\$250	-	-	-	-	-	-	-	\$250
CON	5309a - FTA Fixed Guideway	\$2,735	-	-	-	-	-	-	-	\$2,735
	<i>Total Construction</i>	\$2,735	-	-	-	-	-	-	-	\$2,735
	Total Programmed	\$2,985	-	-	-	-	-	-	-	\$2,985

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA112501	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$6,000
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Transit System Study Pilot Project - Operating Assistance. (Project will utilize \$1,200,000 in Toll Credit in FY12/13 for Construction Phase)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - (FHWA Transfer Funds)		\$6,000	-	-	-	-	-	-	-	\$6,000
	<i>Total Construction</i>	\$6,000	-	-	-	-	-	-	-	\$6,000
	<i>Total Programmed</i>	\$6,000	-	-	-	-	-	-	-	\$6,000

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA65002	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,732
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County System</i>	Orange Transit	<i>Primary Program Code</i>	TDM20 - RIDESHARING	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA65002
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - (FHWA Transfer Funds)		\$6,732	-	-	-	-	-	-	-	\$6,732
<i>Total Construction</i>		\$6,732	-	-	-	-	-	-	-	\$6,732
Total Programmed		\$6,732	-	-	-	-	-	-	-	\$6,732

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA080801	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i>	\$38,098
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	<i>Air Basin</i> SCAB	<i>RTP ID</i>	2TR0704
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.					

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307 - FTA LA/LB UZA		\$4,148	-	-	-	-	-	-	-	\$4,148
CON FTA - AR-5309		\$1,234	-	-	-	-	-	-	-	\$1,234
CON P116 - Propostion 116		\$32,716	-	-	-	-	-	-	-	\$32,716
	<i>Total Construction</i>	\$38,098	-	-	-	-	-	-	-	\$38,098
	Total Programmed	\$38,098	-	-	-	-	-	-	-	\$38,098

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Orange County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	ORA152204	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$735
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities (paratransit service equipment). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Group Projects for Purchase of office, shop, and operating equipment for existing facilities. FY 2014 Orange County FTA 5310 Projects. (Transit Development Credits Match - FTA 5310 FY15/16 for \$147)						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	5310 - Los Angeles - Long Beach - Anaheim Urbanized Area - Em	\$579	-	-	-	-	-	-	-	\$579
CON	5310 - Mission Viejo Urbanized Area - Em	\$156	-	-	-	-	-	-	-	\$156
	<i>Total Construction</i>	\$735	-	-	-	-	-	-	-	\$735
	Total Programmed	\$735	-	-	-	-	-	-	-	\$735

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV171204	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	TCM Committed NO	<i>Total Project Cost</i>	\$322
<i>Lead Agency</i>	BEAUMONT	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>County</i>	Riverside						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE CITY OF BEAUMONT: 8TH STREET BIKE LANE AND SIDEWALK IMPROVEMENTS BETWEEN PENNSYLVANIA AVE AND XENIA AVE APPROX. 6,800 LINEAR FEET OF SIDEWALK AND CLASS III BIKE LANES ALONG 8TH ST.						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
CON	AGENCY	\$118	-	-	-	-	-	-	-	\$118
CON	TDA ARTICLE #3	\$204	-	-	-	-	-	-	-	\$204
	<i>Total Construction</i>	\$322	-	-	-	-	-	-	-	\$322
	Total Programmed	\$322	-	-	-	-	-	-	-	\$322

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV160401	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$19
<i>Lead Agency</i>	CALIF DEPARTMENT OF PARKS & RECREATION	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0704
<i>County System</i>	Riverside Local Hwy			<i>Air Basin</i>	SSAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY NEAR THE CITY OF PALM SPRINGS - COMPOSITION AND PRINTING OF PALM SPRINGS OHV TRAIL MAP. (Project #RTM-15-011)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$2	-	-	-	-	-	-	-	\$2
CON	RECREATIONAL TRAILS		\$17	-	-	-	-	-	-	-	\$17
	<i>Total Construction</i>		\$19	-	-	-	-	-	-	-	\$19
	Total Programmed		\$19	-	-	-	-	-	-	-	\$19

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV091011	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$18,703
<i>Lead Agency</i>	CATHEDRAL CITY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A07027
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Via Estrada to the north to Perez Rd. to the south, Begin: 0 End: IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - DATE PALM DR OVER THE WHITEWATER RIVER: WIDENING OF						
<i>Description</i>	DATE PALM DR FROM 4 TO 6 LNS (3 LNS IN EA DIR), FROM APPROX. 350 FT S/O THE BRIDGE TO 250 FT N/O THE BRIDGE (VIA ESTRADA TO THE NORTH AND PEREZ RD. TO THE SOUTH), INCLUDING THE CONSTRUCTION OF A RAISED MEDIAN AND SIDEWALK ALONG THE EAST SIDE OF THE PROJECT (BRIDGE NO. 56C0189).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$1,594	-	-	-	-	-	-	-	\$1,594
PE	CITY FUNDS		\$206	-	-	-	-	-	-	-	\$206
		<i>Total Preliminary Engineering</i>	\$1,800	-	-	-	-	-	-	-	\$1,800
ROW	BRIDGE - LOCAL		\$221	-	-	-	-	-	-	-	\$221
ROW	CITY FUNDS		\$29	-	-	-	-	-	-	-	\$29
		<i>Total Right of Way</i>	\$250	-	-	-	-	-	-	-	\$250
CON	BRIDGE - LOCAL		\$14,743	-	-	-	-	-	-	-	\$14,743
CON	CITY FUNDS		\$1,910	-	-	-	-	-	-	-	\$1,910
		<i>Total Construction</i>	\$16,653	-	-	-	-	-	-	-	\$16,653
		Total Programmed	\$18,703	-	-	-	-	-	-	-	\$18,703

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV180117	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$22,643
<i>Lead Agency</i>	CITY OF EASTVALE			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A04WT186
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From San Bernardino County Line to Harrison Ave, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF SCHLEISMAN RD FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN THE SAN BERNARDINO COUNTY LINE TO HARRISON AVE (APPROX 1.5 MILES).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$2,954	-	-	-	-	-	-	-	\$2,954
		<i>Total Preliminary Engineering</i>	\$2,954	-	-	-	-	-	-	-	\$2,954
CON	CITY FUNDS		\$19,689	-	-	-	-	-	-	-	\$19,689
		<i>Total Construction</i>	\$19,689	-	-	-	-	-	-	-	\$19,689
		<i>Total Programmed</i>	\$22,643	-	-	-	-	-	-	-	\$22,643

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140816	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$520
<i>Lead Agency</i>	COACHELLA	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	3NL04
<i>County</i>	Riverside			<i>Air Basin</i>	SSAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End: IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF COACHELLA - INSTALL 8.2 MILES OF CLASS II BIKE LANES ON CITY						
<i>Description</i>	ARTERIALS TO FACILITATE RESIDENTIAL TO COMMERCIAL CONNECTIVITY (\$52.76 OF TC TO MATCH CMAQ IN FY 16/17)(PM 2.5 BENEFITS .816 KG/DAY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$60	-	-	-	-	-	-	-	\$60
		<i>Total Preliminary Engineering</i>	\$60	-	-	-	-	-	-	-	\$60
CON	CMAQ		\$460	-	-	-	-	-	-	-	\$460
		<i>Total Construction</i>	\$460	-	-	-	-	-	-	-	\$460
		<i>Total Programmed</i>	\$520	-	-	-	-	-	-	-	\$520

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140842	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$1,764
<i>Lead Agency</i>	COACHELLA						
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF COACHELLA - ATP IMPROVEMENTS CYCLE 1: ADD 7 MI. OF CLASS II BIKE LANES & CLASS III BIKEWAYS W/SHARROWS, ASPHALT BIKE PATH, PED XING, & CONSTRUCTION OF 2 MI. OF SIDEWALKS AT DIFFERENT LOCATIONS & LANDSCAPED MEDIANS ALONG AVE 50 & AVE 52 FROM WESTERN CITY LIMITS TO CV LINK. TC USED TO MATCH ATP						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Preliminary Engineering</i>		\$100	-	-	-	-	-	-	-	\$100
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$1,664	-	-	-	-	-	-	-	\$1,664
	<i>Total Construction</i>		\$1,664	-	-	-	-	-	-	-	\$1,664
	<i>Total Programmed</i>		\$1,764	-	-	-	-	-	-	-	\$1,764

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000` s)**

<i>FTIP ID</i>	RIV151217	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$3,600
<i>Lead Agency</i>	COACHELLA						
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A07057
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From JACKSON ROAD to VAN BUREN STREET, Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY IN THE CITY OF COACHELLA - WIDENING OF AVENUE 48 FROM 2 TO 6 LANES (1 LN EA DIR TO 3 LNS EA DIR) FROM JACKSON RD TO VAN BUREN ST INCLUDING TRAFFIC SIGNAL MODIFICATIONS, STREET LIGHTING, DRAINAGE IMPROVEMENTS INCLUDING SIDEWALK AND BICYCLE LANES AND LANDSCAPING						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$95	-	-	-	-	-	-	-	\$95
		<i>Total Preliminary Engineering</i>	\$95	-	-	-	-	-	-	-	\$95
CON	CITY FUNDS		\$1,227	-	-	-	-	-	-	-	\$1,227
CON	STP LOCAL		\$2,278	-	-	-	-	-	-	-	\$2,278
		<i>Total Construction</i>	\$3,505	-	-	-	-	-	-	-	\$3,505
		<i>Total Programmed</i>	\$3,600	-	-	-	-	-	-	-	\$3,600

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140819	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,279
<i>Lead Agency</i>	INDIO				NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCR31 - ROAD REPLC & REHAB (NO LN ADD)	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3AL104
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - FULLY PAVE ABOUT ONE MILE OF UNPAVED CITY ROADS ALONG (4) RESIDENTIAL STREETS IN INDIO, NORTH OF INTERSTATE 10. STREETS TO BE REPAVED ARE: RANCHO LOS CERRITOS DR; PRIMROSE LANE; GALINDO CT; AND SABRINA CT (PM 2.5 BENEFITS 17.92 KG/DAY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY FUNDS		\$147	-	-	-	-	-	-	-	\$147
CON	CMAQ		\$1,132	-	-	-	-	-	-	-	\$1,132
		<i>Total Construction</i>	\$1,279	-	-	-	-	-	-	-	\$1,279
		Total Programmed	\$1,279	-	-	-	-	-	-	-	\$1,279

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV140848	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,581
<i>Lead Agency</i>	INDIO	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	3NL04
<i>County</i>	Riverside			<i>Air Basin</i>	SSAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY IN THE CITY OF INDIO ? ANDREW JACKSON ELEM PED IMPROVEMENTS: ON TEN STREETS WITHIN THE ANDREW JACKSON ELEM SCHOOL COMMUNITY, INSTALL SIDEWALKS, UPGRADE PED ACCESS RAMPS AND DRIVEWAY APPROACHES, THREE ENHANCED CROSSWALKS, AND TWO SPEED FEEDBACK SIGNS. TC USED TO MATCH ATP						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$207	-	-	-	-	-	-	-	\$207
	<i>Total Preliminary Engineering</i>		\$207	-	-	-	-	-	-	-	\$207
CON	ACTIVE TRANSPORTATION PROGRAM		\$2,374	-	-	-	-	-	-	-	\$2,374
	<i>Total Construction</i>		\$2,374	-	-	-	-	-	-	-	\$2,374
	Total Programmed		\$2,581	-	-	-	-	-	-	-	\$2,581

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV151001	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$10,920
<i>Lead Agency</i>	INDIO	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3A07031
<i>County</i>	Riverside						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From 760 Ft west of Madison Street to Rubidoux Street, Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY FOR THE CITY OF INDIO - RECONSTRUCT AND IMPROVE HIGHWAY 111 FROM 760 FT WEST OF MADISON ST TO RUBIDOUX ST INCLUDING UPDATING ALL TRAFFIC SIGNALS AND UPDATE ALL SIDEWALKS, RAMPS AND DRIVEWAYS TO CURRENT ADA STANDARDS. WIDEN OF HIGHWAY 111 FROM 4 LANES (2 IN EACH DIR) TO 6 LANES (3 IN EACH DIR).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$131	-	-	-	-	-	-	-	\$131
PE	RIV CO SALES TAX		\$389	-	-	-	-	-	-	-	\$389
	<i>Total Preliminary Engineering</i>		\$520	-	-	-	-	-	-	-	\$520
CON	RIV CO SALES TAX		\$5,720	-	-	-	-	-	-	-	\$5,720
CON	STP LOCAL		\$4,680	-	-	-	-	-	-	-	\$4,680
	<i>Total Construction</i>		\$10,400	-	-	-	-	-	-	-	\$10,400
	<i>Total Programmed</i>		\$10,920	-	-	-	-	-	-	-	\$10,920

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000` s)**

<i>FTIP ID</i>	RIV171205	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$736
<i>Lead Agency</i>	LAKE ELSINORE			<i>Modeling</i>	NO		
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE CITY OF LAKE ELSINORE: INSTALLATION OF MISSING LINK SIDEWALKS ON CHANEY STREET FROM W. FLINT ST TO W. SUMNER AVE APPROX. 1,800 LF; ON W. SUMNER AVE, MOHR ST AND DAVID ST BETWEEN CHANEY ST AND W. LAKESHORE DR APPROX. 910 LF; AND ON W. LAKESHORE DR BETWEEN MACHADO ST AND WISE ST APPROX. 1,350 LF.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$147	-	-	-	-	-	-	-	\$147
		<i>Total Preliminary Engineering</i>	\$147	-	-	-	-	-	-	-	\$147
ROW	AGENCY		\$26	-	-	-	-	-	-	-	\$26
		<i>Total Right of Way</i>	\$26	-	-	-	-	-	-	-	\$26
CON	AGENCY		\$195	-	-	-	-	-	-	-	\$195
CON	TDA ARTICLE #3		\$368	-	-	-	-	-	-	-	\$368
		<i>Total Construction</i>	\$563	-	-	-	-	-	-	-	\$563
		Total Programmed	\$736	-	-	-	-	-	-	-	\$736

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV171203	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$70
<i>Lead Agency</i>	MORENO VALLEY			<i>Modeling</i>	NO		
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE CITY OF MORENO VALLEY: GENTIAN AVE FROM KITCHING ST TO LASSELLE STREET INSTALLATION OF APPROX. 1/2 MILE OF CLASS II BIKE LANE. EUCALYPTUS AVE FROM ELSWORTH ST TO FREDERICK ST INSTALLATION OF APPROX. 1/2 MILE OF CLASS II BIKE LANE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	TDA ARTICLE #3		\$5	-	-	-	-	-	-	-	\$5
	<i>Total Preliminary Engineering</i>		\$5	-	-	-	-	-	-	-	\$5
CON	AGENCY		\$21	-	-	-	-	-	-	-	\$21
CON	TDA ARTICLE #3		\$44	-	-	-	-	-	-	-	\$44
	<i>Total Construction</i>		\$65	-	-	-	-	-	-	-	\$65
	Total Programmed		\$70	-	-	-	-	-	-	-	\$70

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

FTIP ID	RIV031204	FTIP Amendment	Riverside County Transportation Commission (RCTC) 21-00	Conform Category	NON-EXEMPT	Total Project Cost	\$7,454
Lead Agency	MURRIETA	Primary Program Code	CAN65 - NEW BRIDGE: NRS	Modeling Air Basin	YES SCAB	RTP ID	RIV031204
County	Riverside						
System	Local Hwy						
Project Limits	From Washington Ave. to Adams Ave., Begin: 0 End:						
Description	IN MURRIETA - CONSTRUCT NEW 2 LANE GUAVA ST. BRIDGE (400') OVER MURRIETA CREEK FROM WASHINGTON AVE TO ADAMS AVE W/ SHOULDERS & ALL REQUIRED APPROACHES (BR#: 56C0162)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	BRIDGE - LOCAL		\$511	-	-	-	-	-	-	-	\$511
PE	CITY FUNDS		\$128	-	-	-	-	-	-	-	\$128
		<i>Total Preliminary Engineering</i>	\$639	-	-	-	-	-	-	-	\$639
ROW	BRIDGE - LOCAL		\$240	-	-	-	-	-	-	-	\$240
		<i>Total Right of Way</i>	\$240	-	-	-	-	-	-	-	\$240
CON	BRIDGE - LOCAL		\$5,821	-	-	-	-	-	-	-	\$5,821
CON	CITY FUNDS		\$754	-	-	-	-	-	-	-	\$754
		<i>Total Construction</i>	\$6,575	-	-	-	-	-	-	-	\$6,575
		Total Programmed	\$7,454	-	-	-	-	-	-	-	\$7,454

**Draft 2021 Federal Transportation Improvement Program
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(in \$000 s)**

<i>FTIP ID</i>	RIV140818	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$475
<i>Lead Agency</i>	PALM SPRINGS	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	3NL04
<i>County System</i>	Riverside Local Hwy			<i>Air Basin</i>	SSAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN CITY OF PALM SPRINGS-6.25 MI. CLASS II & III BIKE LNS ON:SAN RAFAEL DR FR PALM CYN TO SUNRISE WY;SAN RAFAEL DR FR VIRGINIA RD TO INDIAN CYN;FARRELL DR FR RAMON RD TO TAHQUITZ CYN;MESQUITE AV FR SUNRISE WY TO COMPADRE RD;LA VERNE WY FR S. PALM CYN TO E. PALM CYN;CAMINO REAL FR E. PALM CYN TO LA VERNE WY;CROSSLEY RD FR RAMON TO 341 AV;AVE CABALERROS FR ALEJOS RD TO TAHQUITZ CYN(PM2.5=.018 KG/DAY)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$21	-	-	-	-	-	-	-	\$21
		<i>Total Preliminary Engineering</i>	\$21	-	-	-	-	-	-	-	\$21
CON	CITY FUNDS		\$52	-	-	-	-	-	-	-	\$52
CON	CMAQ		\$402	-	-	-	-	-	-	-	\$402
		<i>Total Construction</i>	\$454	-	-	-	-	-	-	-	\$454
		<i>Total Programmed</i>	\$475	-	-	-	-	-	-	-	\$475

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140851	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,828
<i>Lead Agency</i>	PERRIS				NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN50 - RECREATIONAL FACILITIES - NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE CO. IN THE CITY OF PERRIS - PERRIS VALLEY STORM DRAIN CHANNEL TRAIL: NEW 15-FT WIDE 4.32 MILES OF CONCRETE MULTI-USE TRAIL PARALLEL TO PERRIS VALLEY STORM DRAIN FROM NORTHERN CITY LIMITS TO SAN JACINTO RIVER TRAIL AT KABIAN REGIONAL PARK IN S.WEST CITY LIMITS, INCLUDES LANDSCAPING IRRIGATION, SIGNAGE, CHAIN LINK FENCE AND SPLIT RAIL PVC FENCE. TC USED TO MATCH ATP						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$146	-	-	-	-	-	-	-	\$146
		<i>Total Preliminary Engineering</i>	\$146	-	-	-	-	-	-	-	\$146
CON	ACTIVE TRANSPORTATION PROGRAM		\$1,202	-	-	-	-	-	-	-	\$1,202
CON	CITY FUNDS		\$2,480	-	-	-	-	-	-	-	\$2,480
		<i>Total Construction</i>	\$3,682	-	-	-	-	-	-	-	\$3,682
		<i>Total Programmed</i>	\$3,828	-	-	-	-	-	-	-	\$3,828

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV011236	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$84,255
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX67 - NEW HIGHWAY (NO HOV LANE); RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV011236
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Whitewood Rd/Meadowlark Ln. to Trois Valley Rd., Begin: 0 End: IN RIV COUNTY & MURRIETA - EXTEND/CONSTRUCT CLINTON KEITH ROAD (6 LANES ULTIMATE WIDENING FOR APPROX 2.1						
<i>Description</i>	MILES) INCLUDING CONSTRUCTION OF 2 BRIDGES FROM WHITEWOOD RD/MEADOWLARK LN TO LEON ROAD - PROJECT TO BE COMPLETED IN PHASES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	COUNTY		\$9,592	-	-	-	-	-	-	-	\$9,592
		<i>Total Preliminary Engineering</i>	\$9,592	-	-	-	-	-	-	-	\$9,592
ROW	COUNTY		\$12,242	-	-	-	-	-	-	-	\$12,242
		<i>Total Right of Way</i>	\$12,242	-	-	-	-	-	-	-	\$12,242
CON	COUNTY		\$46,135	-	-	-	-	-	-	-	\$46,135
CON	RIV CO SALES TAX		\$16,286	-	-	-	-	-	-	-	\$16,286
		<i>Total Construction</i>	\$62,421	-	-	-	-	-	-	-	\$62,421
		<i>Total Programmed</i>	\$84,255	-	-	-	-	-	-	-	\$84,255

**Draft 2021 Federal Transportation Improvement Program
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Local Highway, State Highway, Transit
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<i>FTIP ID</i>	RIV140838	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,405
<i>Lead Agency</i>	RIVERSIDE COUNTY	<i>Modeling</i>			NO		
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MEAD VALLEY-CLARK ST S/W & INTERSECTION SAFETY IMPROVEMENTS: ON EASTSIDE OF CLARK ST B/W RIDER ST AND CAJALCO RD, CONSTRUCT APPROX. 2,000 L.F. OF CONCRETE SIDEWALK, CURB & GUTTER, PAVEMENT IMPROVEMENTS, NEW CURB RAMPS MEETING LATEST ADA REQS, DRIVEWAY APPROACHES, SIGNS, MARKINGS, & OTHER INCIDENTAL ITEMS TO IMPROVE PEDESTRIAN SAFETY. (HSIP)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$544	-	-	-	-	-	-	-	\$544
	<i>Total Preliminary Engineering</i>		\$544	-	-	-	-	-	-	-	\$544
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		\$177	-	-	-	-	-	-	-	\$177
	<i>Total Right of Way</i>		\$177	-	-	-	-	-	-	-	\$177
CON	ACTIVE TRANSPORTATION PROGRAM		\$684	-	-	-	-	-	-	-	\$684
	<i>Total Construction</i>		\$684	-	-	-	-	-	-	-	\$684
	Total Programmed		\$1,405	-	-	-	-	-	-	-	\$1,405

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140847	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$945
<i>Lead Agency</i>	RIVERSIDE COUNTY	<i>Modeling</i>			NO		
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3NL04
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY FOR THE COUNTY OF RIVERSIDE IN MECCA - MECCA SIDEWALK & ROADWAY SAFETY IMPROVEMENTS: INSTALL 4,300 L.F. OF CONCRETE SIDEWALK, CURB AND GUTTER, PAVEMENT IMPROVEMENTS, CURB RAMPS, DRIVEWAY APPROACHES, SIGNS AND MARKERS ALONG SIXTH ST., DALE KILER RD., & BROWN ST						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$140	-	-	-	-	-	-	-	\$140
PE	COUNTY		\$15	-	-	-	-	-	-	-	\$15
	<i>Total Preliminary Engineering</i>		\$155	-	-	-	-	-	-	-	\$155
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$711	-	-	-	-	-	-	-	\$711
CON	COUNTY		\$79	-	-	-	-	-	-	-	\$79
	<i>Total Construction</i>		\$790	-	-	-	-	-	-	-	\$790
	Total Programmed		\$945	-	-	-	-	-	-	-	\$945

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140853	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,350
<i>Lead Agency</i>	RIVERSIDE COUNTY	<i>Primary Program Code</i>	LUM03 - SAFETY	<i>Modeling</i>	NO	<i>RTP ID</i>	7120004
<i>County System</i>	Riverside Local Hwy			<i>Air Basin</i>	SCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN RIV CO FOR CO'S DPH-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2&TABLE 3 CAT-SPECIFIC ACTIVITIES WHICH DO NOT INVOLVE OR LEAD TO CON,SUCH AS: PLAN &TECH STUDIES,GRANTS FOR TRAINING&RESEARCH PROGRAMS,PLAN ACTIVITES CONDUCTED PUR TO TITLES 23 & 49 USC,FED-AID SYSTEMS REV,ENG TO ASSESS SOCIAL,ECONOMIC,&ENVIRONMENTAL AFFECTS OF THE PROPOSED ACTION OR ALTERNATIVE TO THAT ACTION						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM		\$1,350	-	-	-	-	-	-	-	\$1,350
	<i>Total Construction</i>		\$1,350	-	-	-	-	-	-	-	\$1,350
	<i>Total Programmed</i>		\$1,350	-	-	-	-	-	-	-	\$1,350

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(in \$000 s)**

<i>FTIP ID</i>	RIV150901	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$23,470
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3A04WT197
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Dos Lagos Dr to Pulsar Court, Begin: 0 End: IN WESTERN RIVERSIDE COUNTY SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER AND CURB RAMPS IN THREE SEGMENTS: SEGMENT 1:EL CERRITO RD TO TOM BARNES ST.(.7 MI) (SEE PROJ. RIV150901A) ; SEGMENT 2: DOS LAGOS DR TO PULSAR CT (.7 MI) (RIV150901); AND SEGMENT 3: DAWSON CYN RD TO NORTH .7 MILES (.7 MI) (RIV150901).						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$3,870	-	-	-	-	-	-	-	\$3,870
		<i>Total Preliminary Engineering</i>	\$3,870	-	-	-	-	-	-	-	\$3,870
ROW	RIV CO SALES TAX		\$5,000	-	-	-	-	-	-	-	\$5,000
		<i>Total Right of Way</i>	\$5,000	-	-	-	-	-	-	-	\$5,000
CON	RIV CO SALES TAX		\$7,300	-	-	-	-	-	-	-	\$7,300
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		\$7,300	-	-	-	-	-	-	-	\$7,300
		<i>Total Construction</i>	\$14,600	-	-	-	-	-	-	-	\$14,600
		<i>Total Programmed</i>	\$23,470	-	-	-	-	-	-	-	\$23,470

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	RIV151210	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$6,405
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From City of Canyon Lake to City of Hemet, Begin: 0 End: IN WESTERN RIVERSIDE COUNTY FOR THE COUNTY OF RIVERSIDE - CONSTRUCTION OF A 5.2 MILE MULTI-MODAL URBAN TRAIL ALONG THE SALT CREEK FLOOD CONTROL CHANNEL IN THE CITIES OF HEMET AND MENIFEE. THE MULTI-MODAL TRAIL WILL INCLUDE A 14 FT WIDE CLASS I BIKEWAY AND 5 FT WIDE DECOMPOSED GRANITE PEDESTRIAL TRAIL. TOLL CREDITS \$584K USED FOR CON IN FY18/19.						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$1,239	-	-	-	-	-	-	-	\$1,239
		<i>Total Preliminary Engineering</i>	\$1,239	-	-	-	-	-	-	-	\$1,239
ROW	AGENCY		\$76	-	-	-	-	-	-	-	\$76
		<i>Total Right of Way</i>	\$76	-	-	-	-	-	-	-	\$76
CON	CMAQ		\$5,090	-	-	-	-	-	-	-	\$5,090
		<i>Total Construction</i>	\$5,090	-	-	-	-	-	-	-	\$5,090
		<i>Total Programmed</i>	\$6,405	-	-	-	-	-	-	-	\$6,405

**Draft 2021 Federal Transportation Improvement Program
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(in \$000's)**

<i>FTIP ID</i>	RIV160502	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$871
<i>Lead Agency</i>	RIVERSIDE COUNTY	<i>Modeling</i>			NO		
<i>County System</i>	Riverside Local Hwy	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>		<i>RTP ID</i>	3NL04
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN RIVERSIDE COUNTY IN THE PALO VERDE AREA NEAR BLYTHE - 3RD PLACE SIDEWALK AND ROADWAY SAFETY IMPROVEMENTS INCLUDES CONSTRUCTION OF APPROX. 1,500 LF OF CONCRETE SIDEWALK, CURB & GUTTER, PAVEMENT IMPROVEMENTS, ADA COMPLIANT CURB RAMPS, DRIVEWAY APPROACHES, FLASHING BEACONS, SIGNS, MARKINGS & OTHER INCIDENTAL ITEMS TO IMPROVE SAFETY.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM		\$126	-	-	-	-	-	-	-	\$126
	<i>Total Preliminary Engineering</i>		\$126	-	-	-	-	-	-	-	\$126
ROW	AGENCY		\$150	-	-	-	-	-	-	-	\$150
	<i>Total Right of Way</i>		\$150	-	-	-	-	-	-	-	\$150
CON	ACTIVE TRANSPORTATION PROGRAM		\$595	-	-	-	-	-	-	-	\$595
	<i>Total Construction</i>		\$595	-	-	-	-	-	-	-	\$595
	Total Programmed		\$871	-	-	-	-	-	-	-	\$871

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<i>FTIP ID</i>	RIV041047	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i> \$1,600
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling NO</i>	
<i>County</i>	Riverside	<i>Primary Program Code</i>	LUM04 - TRANS. ENHANCMENT ACTIVITIES- ELIGIBLE ITEMS ONLY	<i>Air Basin SCAB</i>	<i>RTP ID</i> RIV041047
<i>System</i>	Local Hwy				
<i>Project Limits</i>	From to , Begin: 0 End: GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CRF PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).				
<i>Description</i>					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	STP LOCAL		\$1,600	-	-	-	-	-	-	-	\$1,600
		<i>Total Construction</i>	\$1,600	-	-	-	-	-	-	-	\$1,600
		Total Programmed	\$1,600	-	-	-	-	-	-	-	\$1,600

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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV130402	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$518
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	LUM02 - REHABILITATION AND RECONSTRUCTION	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3AL104
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE LOCAL ROADS SYSTEM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY FUNDS		\$383	-	-	-	-	-	-	-	\$383
CON	STP LOCAL		\$135	-	-	-	-	-	-	-	\$135
	<i>Total Construction</i>		\$518	-	-	-	-	-	-	-	\$518
	<i>Total Programmed</i>		\$518	-	-	-	-	-	-	-	\$518

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV151132	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$3,265
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End: GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON - MOTORIZED - PROJECTS CONSISTENT WITH 40 CFR						
<i>Description</i>	PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY FUNDS		\$1,493	-	-	-	-	-	-	-	\$1,493
CON	TDA ARTICLE #3		\$1,772	-	-	-	-	-	-	-	\$1,772
	<i>Total Construction</i>		\$3,265	-	-	-	-	-	-	-	\$3,265
	Total Programmed		\$3,265	-	-	-	-	-	-	-	\$3,265

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV140843	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,768
<i>Lead Agency</i>	RIVERSIDE, CITY OF	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	3NL04
<i>County System</i>	Riverside Local Hwy			<i>Air Basin</i>	SCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE-WELLS/ARLANZA SIDEWALK IMPROVEMENTS: INSTALL ADA RAMPS, DRIVEWAY APPROACHES & 27,600 SQ FT OF SIDEWALK ON ONE SIDE OF FOUR STREETS (CHALLENGE AVE, IVANHOE AVE, KENT AVE, BABB AVE) SURROUNDING WELLS MIDDLE SCHOOL AND ARLANZA ELEMENTARY SCHOOL. TC USED TO MATCH ATP FUNDS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$179	-	-	-	-	-	-	-	\$179
		<i>Total Preliminary Engineering</i>	\$179	-	-	-	-	-	-	-	\$179
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$1,589	-	-	-	-	-	-	-	\$1,589
		<i>Total Construction</i>	\$1,589	-	-	-	-	-	-	-	\$1,589
		<i>Total Programmed</i>	\$1,768	-	-	-	-	-	-	-	\$1,768

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140844	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,833
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE CO. IN THE CITY OF RIVERSIDE - NORTE VISTA SIDEWALK IMPROVEMENTS: INSTALL ADA RAMPS, DRIVEWAY APPROACHES & 94,200 SQ.FT. OF SIDEWALK ON ONE SIDE OF FOUR STREETS (GAYLORD ST, JONES AVE, CHADBOURNE AVE, BUSHNELL AVE) NEAR NORTE VISTA HIGH SCHOOL, ROSEMARY KENNEDY ELEMENTARY SCHOOL, AND TWINHILL ELEMENTARY SCHOOL.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$258	-	-	-	-	-	-	-	\$258
		<i>Total Preliminary Engineering</i>	\$258	-	-	-	-	-	-	-	\$258
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$1,822	-	-	-	-	-	-	-	\$1,822
CON	CITY FUNDS		\$753	-	-	-	-	-	-	-	\$753
		<i>Total Construction</i>	\$2,575	-	-	-	-	-	-	-	\$2,575
		<i>Total Programmed</i>	\$2,833	-	-	-	-	-	-	-	\$2,833

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Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140852	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$997
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE CO. IN THE CITY OF RIVERSIDE ? DOWNTOWN & ADJOINING AREAS BICYCLE AND PED IMPROVEMENTS: 17 MILES OF BIKE LANES, 2,500 FT. OF CONNECTING SIDEWALKS, BIKE STATION AT METROLINK, CONNECTIVITY MAP KIOSKS, TWO NEW HAWK SIGNALS, BIKE STAGING AREA, BIKE SHARE TERMINAL, BIKE CORRALS, BIKE BLVD, PEDESTRIAN SIGNALS, WALKING PATH, ALL-WAY STOP CROSSWALK & NEW SIDEWALK.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	ACTIVE TRANSPORTATION PROGRAM		\$877	-	-	-	-	-	-	-	\$877
CON	CITY FUNDS		\$120	-	-	-	-	-	-	-	\$120
	<i>Total Construction</i>		\$997	-	-	-	-	-	-	-	\$997
	Total Programmed		\$997	-	-	-	-	-	-	-	\$997

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV151209	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$303
<i>Lead Agency</i>	RIVERSIDE, CITY OF	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	3NL04
<i>County System</i>	Riverside Local Hwy			<i>Air Basin</i>	SCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - INSTALL UP TO FOUR BICYCLE STATIONS AND PROVIDE FORTY BICYCLES, TEN AT EACH STATION, TO IMPLEMENT A BIKE SHARE PROGRAM IN THE VICINITY OF DOWNTOWN RIVERSIDE, RIVERSIDE METROLINK STATION AND UNIVERSITY OF CALIFORNIA IN RIVERSIDE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$35	-	-	-	-	-	-	-	\$35
		<i>Total Preliminary Engineering</i>	\$35	-	-	-	-	-	-	-	\$35
CON	CITY FUNDS		\$28	-	-	-	-	-	-	-	\$28
CON	CMAQ		\$240	-	-	-	-	-	-	-	\$240
		<i>Total Construction</i>	\$268	-	-	-	-	-	-	-	\$268
		<i>Total Programmed</i>	\$303	-	-	-	-	-	-	-	\$303

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Completed Projects
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Local Highway, State Highway, Transit
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<i>FTIP ID</i>	RIV151216	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$11,000
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3AL304
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Buchanan Ave to Banbury Dr, Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - WIDENING OF MAGNOLIA AVENUE WITHIN EXISTING R/W FROM 4 TO 6 LANES (2 EA DIR TO 3 EA DIR) FROM BUCHANAN ST TO BANBURY DRIVE.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$660	-	-	-	-	-	-	-	\$660
		<i>Total Preliminary Engineering</i>	\$660	-	-	-	-	-	-	-	\$660
CON	2016 EARMARK REPURPOSING		\$401	-	-	-	-	-	-	-	\$401
CON	CITY FUNDS		\$7,319	-	-	-	-	-	-	-	\$7,319
CON	STP LOCAL		\$2,620	-	-	-	-	-	-	-	\$2,620
		<i>Total Construction</i>	\$10,340	-	-	-	-	-	-	-	\$10,340
		<i>Total Programmed</i>	\$11,000	-	-	-	-	-	-	-	\$11,000

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV160403	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$841
<i>Lead Agency</i>	SAN JACINTO			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3NL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF SAN JACINTO - INSTALLATION OF APPROX. 36,900 LF OF CLASS II AND III BIKE LANES, APPROX 12,900 LF OF SIDEWALK, PEDESTRIAN RAMPS AND FOUR-WAY STOPS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$100	-	-	-	-	-	-	-	\$100
PE	AGENCY		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Preliminary Engineering</i>		\$110	-	-	-	-	-	-	-	\$110
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$546	-	-	-	-	-	-	-	\$546
CON	AGENCY		\$185	-	-	-	-	-	-	-	\$185
	<i>Total Construction</i>		\$731	-	-	-	-	-	-	-	\$731
	Total Programmed		\$841	-	-	-	-	-	-	-	\$841

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	991203	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,400
<i>Lead Agency</i>	TEMECULA				YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	991203
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Commerce Center Dr. to Enterprise Circle (West), Begin: 0 End:						
<i>Description</i>	IN WESTERN RIV CO IN THE CITY OF TEMECULA: PHASE 1: EXTEND OVERLAND DRIVE (4 LANES) FROM COMMERCE CENTER DRIVE TO ENTERPRISE CIRCLE (WEST). SEE 991203A FOR PHASE 2 BRIDGE PROJECT.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$690	-	-	-	-	-	-	-	\$690
		<i>Total Preliminary Engineering</i>	\$690	-	-	-	-	-	-	-	\$690
CON	CITY FUNDS		\$710	-	-	-	-	-	-	-	\$710
		<i>Total Construction</i>	\$710	-	-	-	-	-	-	-	\$710
		<i>Total Programmed</i>	\$1,400	-	-	-	-	-	-	-	\$1,400

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV131001	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$326
<i>Lead Agency</i>	PALM SPRINGS	<i>Primary Program Code</i>	NCN95 - LEFT TURN LANE(S)	<i>Modeling</i>	NO	<i>RTP ID</i>	3AL104
<i>County System</i>	Riverside State Hwy			<i>Air Basin</i>	SSAB		
<i>Project Limits</i>	Route 111 , From at Vista Chino to , Begin: 51.6 End: 51.6						
<i>Description</i>	IN EASTERN RIVERSIDE COUNTY IN THE CITY OF PALM SPRINGS - CONSTRUCT A SECOND LEFT TURN LANE (NON-CAPACITY INCREASING) NORTH BOUND ON GENE AUTRY TRAIL AT THE INTERSECTION OF GENE AUTRY TRAIL AND VISTA CHINO (HWY 111) (PM 2.5 BENEFITS .007KG/DAY).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$48	-	-	-	-	-	-	-	\$48
		<i>Total Preliminary Engineering</i>	\$48	-	-	-	-	-	-	-	\$48
CON	CITY FUNDS		\$32	-	-	-	-	-	-	-	\$32
CON	CMAQ		\$246	-	-	-	-	-	-	-	\$246
		<i>Total Construction</i>	\$278	-	-	-	-	-	-	-	\$278
		<i>Total Programmed</i>	\$326	-	-	-	-	-	-	-	\$326

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
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(in \$000's)**

FTIP ID	RIV011232	FTIP Amendment	Riverside County Transportation Commission (RCTC) 21-00	Conform Category	NON-REPORTABLE TCM	Total Project Cost	\$58,573
Lead Agency	RIVERSIDE COUNTY			Modeling	YES		
County	Riverside	Primary Program Code	CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	Air Basin	SCAB	RTP ID	RIV011232
System	State Hwy						
Project Limits	Route 215 , From Scott Rd to I-215, Milepost Begins at 14.8 Ends at 16.2 of Length 1.4						
Description	AT I-215/SCOTT RD IC: RECONST/WIDEN FROM 2 - 6 LNS (4 THRU & 2 TURN) BTWN ANTELOPE RD & HAUN RD - RECONST/WIDEN RAMPS; NB ENTRY 1 TO 3 LNS; SB EXIT 2 TO 4 LNS; ADD NB EXIT LOOP RAMP (2 LNS) & SB ENTRY LOOP RAMP (3 LNS); ENTRY RAMPS INCLUDE HOV LN; RAMPS INCLUDE EXT. ACCEL/ DECEL LNS, ADD EXT. RT LNS (PROJECT SPLIT INTO 2 PHASES - SEE RIV011232A).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	COUNTY		\$5,393	-	-	-	-	-	-	-	\$5,393
		<i>Total Preliminary Engineering</i>	\$5,393	-	-	-	-	-	-	-	\$5,393
ROW	COUNTY		\$9,150	-	-	-	-	-	-	-	\$9,150
		<i>Total Right of Way</i>	\$9,150	-	-	-	-	-	-	-	\$9,150
CON	COUNTY		\$21,030	-	-	-	-	-	-	-	\$21,030
CON	STP LOCAL		\$8,000	-	-	-	-	-	-	-	\$8,000
CON	WESTERN RIV TUMF		\$15,000	-	-	-	-	-	-	-	\$15,000
		<i>Total Construction</i>	\$44,030	-	-	-	-	-	-	-	\$44,030
		Total Programmed	\$58,573	-	-	-	-	-	-	-	\$58,573

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV011233	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM	<i>Total Project Cost</i>	\$67,837
<i>Lead Agency</i>	RIVERSIDE COUNTY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	RIV011233
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 15 , From I-15 to Limonite Ave, Milepost Begins at 46.7 Ends at 49.7 of Length 3						
<i>Description</i>	AT I-15/LIMONITE AVE IC - RECONSTRUCT/WIDEN LIMONITE AVE FROM 4 TO 6 THROUGH LANES BETWEEN EASTVALE GATEWAY AND 475' E/O PATS RANCH RD, RECONST/WIDEN NB AND SB EXIT RAMPS FROM 3 TO 4 LANES, REPLACE NB AND SB ENTRY RAMPS WITH ENTRY LOOP RAMPS FROM 2 TO 3 LANES, ENTRY RAMPS INCLUDE HOV LANE, RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANES AND EXTENDED RIGHT TURN LANES (EA 0E150).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	COUNTY		\$5,508	-	-	-	-	-	-	-	\$5,508
		<i>Total Preliminary Engineering</i>	\$5,508	-	-	-	-	-	-	-	\$5,508
ROW	COUNTY		\$13,920	-	-	-	-	-	-	-	\$13,920
		<i>Total Right of Way</i>	\$13,920	-	-	-	-	-	-	-	\$13,920
CON	COUNTY		\$409	-	-	-	-	-	-	-	\$409
CON	SENATE BILL 132		\$48,000	-	-	-	-	-	-	-	\$48,000
		<i>Total Construction</i>	\$48,409	-	-	-	-	-	-	-	\$48,409
		<i>Total Programmed</i>	\$67,837	-	-	-	-	-	-	-	\$67,837

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Completed Projects
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140840	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,300
<i>Lead Agency</i>	RIVERSIDE COUNTY	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Modeling</i>	NO	<i>RTP ID</i>	3NL04
<i>County System</i>	Riverside State Hwy			<i>Air Basin</i>	SSAB		
<i>Project Limits</i>	Route 111 , From to , Begin: 17.84 End: 18.38						
<i>Description</i>	IN EASTERN RIVERSIDE CO. FOR THE COUNTY OF RIVERSIDE IN MECCA-GRAPEFRUIT BLVD/4TH ST PED & RDWY SAFETY IMPROVEMENTS: ON W/S OF GRAPEFRUIT BLVD B/W 4TH ST & 3,000 FT SOUTH OF 66TH AVE, CONSTRUCT APPROX. 3,500 L.F. OF ASPHALT CONCRETE WALKWAY & 250 L.F. OF CONCRETE S/W, CURB & GUTTER, ADA CURB UPGRADES & WIDENING, TRAFFIC SIGNAL IMPROVEMENTS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$430	-	-	-	-	-	-	-	\$430
	<i>Total Preliminary Engineering</i>		\$430	-	-	-	-	-	-	-	\$430
ROW	ACTIVE TRANSPORTATION PROGRAM - MPO		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Right of Way</i>		\$10	-	-	-	-	-	-	-	\$10
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$1,860	-	-	-	-	-	-	-	\$1,860
	<i>Total Construction</i>		\$1,860	-	-	-	-	-	-	-	\$1,860
	Total Programmed		\$2,300	-	-	-	-	-	-	-	\$2,300

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Completed Projects
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Local Highway, State Highway, Transit
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FTIP ID	RIV071267	FTIP Amendment	Riverside County Transportation Commission (RCTC) 21-00	Conform TCM Category Committed	Total Project Cost	\$489,000
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling	YES	
County	Riverside	Primary Program Code	CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	Air Basin	SCAB	RTP ID RIV071267
System	State Hwy					
Project Limits	Route 15 I, From SR60 (PM 51.4) to Cantu-Galleano Ranch Rd. (PM 49.9), Milepost Begins at 36.6 Ends at 51.4 of Length 14.8					
Description	I-15 IN RIVERSIDE CO: CONST. 4 TOLL EXPRESS LANES (TEL) (2 TEL EA DIR) FROM CANTU-GALLEANO RANCH RD. TO HIDDEN VALLEY PKWY & FROM THE END OF SR91 TEL TO EL CERRITO RD., & CONST. 2 TEL (1 TEL EA DIR) SR60 - CANTU-GALLEANO RANCH RD., HIDDEN VALLEY PKWY - END OF SR91 TEL, & EL CERRITO RD - CAJALCO RD. ADV. SIGN. WILL BE INST. AT THE SO. END BTWN PM 34.7 TO PM 36.6 (CAJALCO RD) & AT NO. END BTWN PM					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	AGENCY		\$126,143	-	-	-	-	-	-	-	\$126,143
PE	STP LOCAL		\$1,105	-	-	-	-	-	-	-	\$1,105
		<i>Total Preliminary Engineering</i>	\$127,248	-	-	-	-	-	-	-	\$127,248
ROW	AGENCY		\$2,000	-	-	-	-	-	-	-	\$2,000
		<i>Total Right of Way</i>	\$2,000	-	-	-	-	-	-	-	\$2,000
CON	AGENCY		\$158,090	-	-	-	-	-	-	-	\$158,090
CON	CMAQ		\$10,225	-	-	-	-	-	-	-	\$10,225
CON	STP LOCAL		\$27,470	-	-	-	-	-	-	-	\$27,470
CON	TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		\$163,967	-	-	-	-	-	-	-	\$163,967
		<i>Total Construction</i>	\$359,752	-	-	-	-	-	-	-	\$359,752
		Total Programmed	\$489,000	-	-	-	-	-	-	-	\$489,000

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

FTIP ID	RIV62031	FTIP Amendment	Riverside County Transportation Commission (RCTC) 21-00	Conform Category	NON-EXEMPT	Total Project Cost	\$45,841
Lead Agency	TEMECULA	Primary Program Code	RAMPS ? MODIFY/LANE ADDITIONS	Modeling	YES	RTP ID	RIV62031
County	Riverside			Air Basin	SCAB		
System	State Hwy						
Project Limits	Route 15 , From SR-79 South to I-15, Milepost Begins at 3 Ends at 4 of Length 1						
Description	I-15/SR79 SO. IC: REMOVE SB EXIT RAMP, ADD NEW SB EXIT LOOP RAMP, REALIGN SB EXIT RAMP (2 LNS) W/AUX LN. WIDEN SB ENTRY 1 TO 3, NB EXIT 1 TO 4, NB ENTRY 1 TO 3 & RECON SR79S.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$4,375	-	-	-	-	-	-	-	\$4,375
		<i>Total Preliminary Engineering</i>	\$4,375	-	-	-	-	-	-	-	\$4,375
ROW	CITY FUNDS		\$8,338	-	-	-	-	-	-	-	\$8,338
ROW	WESTERN RIV TUMF		\$4,452	-	-	-	-	-	-	-	\$4,452
		<i>Total Right of Way</i>	\$12,790	-	-	-	-	-	-	-	\$12,790
CON	CITY FUNDS		\$3,459	-	-	-	-	-	-	-	\$3,459
CON	DEMO-SAFETEA-LU		\$1,440	-	-	-	-	-	-	-	\$1,440
CON	STP LOCAL		\$12,976	-	-	-	-	-	-	-	\$12,976
CON	WESTERN RIV TUMF		\$10,801	-	-	-	-	-	-	-	\$10,801
		<i>Total Construction</i>	\$28,676	-	-	-	-	-	-	-	\$28,676
		Total Programmed	\$45,841	-	-	-	-	-	-	-	\$45,841

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV180701	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,839
<i>Lead Agency</i>	CORONA	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Riverside						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN CORONA - OPERATING ASSISTANCE FOR FIXED ROUTE, PARATRANSIT, CAPITAL COST OF CONTRACTING AND COMPREHENSIVE OPERATIONAL ANALYSIS (COA) - FY 2017/18. (FY 18 5307 UZA: RS \$575) (\$12 TRANSPORTATION DEVELOPMENT CREDIT FOR CONS. IN FY 18 5307 RS FOR COA)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$575	-	-	-	-	-	-	-	\$575
CON	AGENCY		\$415	-	-	-	-	-	-	-	\$415
CON	FARE REVENUE		\$334	-	-	-	-	-	-	-	\$334
CON	LOCAL TRANS FUNDS		\$1,515	-	-	-	-	-	-	-	\$1,515
	<i>Total Construction</i>		\$2,839	-	-	-	-	-	-	-	\$2,839
	<i>Total Programmed</i>		\$2,839	-	-	-	-	-	-	-	\$2,839

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV150301	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$1
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>ModelingNO</i>		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air BasinSCAB</i>	<i>RTP ID</i>	REG0702
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	GROUPED PROJECTS FOR PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES.					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5310RS-Riverside/San Bernardino Urbanized Area - EM		\$1	-	-	-	-	-	-	-	\$1
	<i>Total Construction</i>		\$1	-	-	-	-	-	-	-	\$1
	<i>Total Programmed</i>		\$1	-	-	-	-	-	-	-	\$1

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV150302	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$779
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling NO</i>	
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin SCAB</i>	<i>RTP ID</i> REG0702
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End: GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3				
<i>Description</i>	CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.				

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5310IC-Indio-Cathedral City Urbanized Area - EM		\$372	-	-	-	-	-	-	-	\$372
CON	5310RS-Riverside/San Bernardino Urbanized Area - EM		\$159	-	-	-	-	-	-	-	\$159
CON	FTA 5310 ELD AND DISABI		\$248	-	-	-	-	-	-	-	\$248
	<i>Total Construction</i>		\$779	-	-	-	-	-	-	-	\$779
	<i>Total Programmed</i>		\$779	-	-	-	-	-	-	-	\$779

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV170127	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$346
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: IN THE EASTERN RIVERSIDE COUNTY IN PARTNERSHIP WITH PALO VERDE TRANSIT AGENCY: OPERATING ASSISTANCE FOR						
<i>Description</i>	THE BLYTHE WELLNESS EXPRESS, A DEMONSTRATION PROJECT PROVIDING TRANSPORTATION OPTIONS FOR RESIDENTS TO ACCESS MEDICAL AND HEALTHCARE SERVICES NOT AVAILABLE WITHIN THE COMMUNITY (FY 16 FTA 5312).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$126	-	-	-	-	-	-	-	\$126
CON	FARE REVENUE		\$34	-	-	-	-	-	-	-	\$34
CON	NATIONAL RESEARCH AND TECHNOLOGY		\$186	-	-	-	-	-	-	-	\$186
	<i>Total Construction</i>		\$346	-	-	-	-	-	-	-	\$346
	Total Programmed		\$346	-	-	-	-	-	-	-	\$346

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV170301	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$6,260
<i>Lead Agency</i>	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE LA SIERRA METROLINK PARKING LOT EXPANSION: EXPANSION OF LA SIERRA METROLINK PARKING LOT FROM 1,000 TO 1,496 SPACES TO PROVIDE FOR EXISTING DEMAND OF INTERCITY AND COMMUTER RAIL AND BUS PASSENGERS, INCLUDING SIX BUS BAYS. OTHER IMPROVEMENTS INCLUDE A NEW SIGNALIZED ACCESS/DRIVEWAY ONTO INDIANA AVE, SMALL STORAGE BUILDING, & RESTROOM FACILITY.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$1,194	-	-	-	-	-	-	-	\$1,194
CON	AGENCY		\$3,223	-	-	-	-	-	-	-	\$3,223
CON	FTA 5309(a) GUIDEWY		\$943	-	-	-	-	-	-	-	\$943
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$900	-	-	-	-	-	-	-	\$900
	<i>Total Construction</i>		\$6,260	-	-	-	-	-	-	-	\$6,260
	<i>Total Programmed</i>		\$6,260	-	-	-	-	-	-	-	\$6,260

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140830	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$150
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3TC0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: IN WESTERN RIVERSIDE COUNTY FOR RTA: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY14 5307) (UZA: MT - \$80K, HEMET - \$40K).						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area	\$40	-	-	-	-	-	-	-	-	\$40
CON	5307MT-Murrieta-Temecula Urbanized Area	\$80	-	-	-	-	-	-	-	-	\$80
CON	STATE TRANSIT ASSIST	\$30	-	-	-	-	-	-	-	-	\$30
	<i>Total Construction</i>	\$150	-	-	-	-	-	-	-	-	\$150
	Total Programmed	\$150	-	-	-	-	-	-	-	-	\$150

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV140834	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$467
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIES, AND SOFTWARE. (FY14 5307) (UZA: RS - \$374K).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$374	-	-	-	-	-	-	-	\$374
CON	STATE TRANSIT ASSIST		\$93	-	-	-	-	-	-	-	\$93
	<i>Total Construction</i>		\$467	-	-	-	-	-	-	-	\$467
	<i>Total Programmed</i>		\$467	-	-	-	-	-	-	-	\$467

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV150604	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$3,228
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 14 REPLACEMENT ALTERNATE-FUEL CONTRACT-OPERATED FIXED ROUTE VEHICLES AND 2 ALTERNATE FUEL TROLLEY BUSES. (FY15 5307) (UZA: MURR/TEMEC)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area		\$2,744	-	-	-	-	-	-	-	\$2,744
CON	STATE TRANSIT ASSIST		\$484	-	-	-	-	-	-	-	\$484
	<i>Total Construction</i>		\$3,228	-	-	-	-	-	-	-	\$3,228
	Total Programmed		\$3,228	-	-	-	-	-	-	-	\$3,228

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV150605	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,714
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160050
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT PARATRANSIT VEHICLES. (FY15 5307) (UZA: HEMET)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area		\$2,307	-	-	-	-	-	-	-	\$2,307
CON	STATE TRANSIT ASSIST		\$407	-	-	-	-	-	-	-	\$407
	<i>Total Construction</i>		\$2,714	-	-	-	-	-	-	-	\$2,714
	<i>Total Programmed</i>		\$2,714	-	-	-	-	-	-	-	\$2,714

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV150607	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,100
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3TC0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS. (FY15 5307) (UZA: RIV/SB - \$802K, MT - \$46K, HEMET - \$32K).						
<i>Description</i>							

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307H-Hemet Urbanized Area	\$32	-	-	-	-	-	-	-	-	\$32
CON	5307MT-Murrieta-Temecula Urbanized Area	\$46	-	-	-	-	-	-	-	-	\$46
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$802	-	-	-	-	-	-	-	-	\$802
CON	STATE TRANSIT ASSIST	\$220	-	-	-	-	-	-	-	-	\$220
	<i>Total Construction</i>	\$1,100	-	-	-	-	-	-	-	-	\$1,100
	<i>Total Programmed</i>	\$1,100	-	-	-	-	-	-	-	-	\$1,100

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV150611	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$329
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, AND SOFTWARE. (FY15 5307) (UZA: MT).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area		\$263	-	-	-	-	-	-	-	\$263
CON	STATE TRANSIT ASSIST		\$66	-	-	-	-	-	-	-	\$66
	<i>Total Construction</i>		\$329	-	-	-	-	-	-	-	\$329
	Total Programmed		\$329	-	-	-	-	-	-	-	\$329

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV151211	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$12,283
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3120034
<i>System</i>	Transit						
<i>Project Limits</i>	From Redlands Blvd. to Gilman Springs Rd., Begin: 0 End: IN WESTERN RIVERSIDE COUNTY FOR RTA: RAPIDLINK SERVICE ALONG THE RTE 1 SERVICE AREA DURING WEEKDAY PEAK						
<i>Description</i>	COMMUTE PERIODS ALONG UNIVERSITY AND MAGNOLIA AVES (RIVERSIDE/CORONA CORRIDOR) BETWEEN UCR AND CORONA. THIS INCLUDES PURCHASE OF 14 NEW BUSES (40 FT) AND OPERATING ASSISTANCE FOR THE FIRST THREE TO FIVE YEARS OF SERVICE. (CMAQ - \$9,212K) (BENEFITS FOR PM 2.5 = .239 kg/day; PM 10 = .258 kg/day)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY		\$3,071	-	-	-	-	-	-	-	\$3,071
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$9,212	-	-	-	-	-	-	-	\$9,212
<i>Total Construction</i>		\$12,283	-	-	-	-	-	-	-	\$12,283
Total Programmed		\$12,283	-	-	-	-	-	-	-	\$12,283

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV160201	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$5,000
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3120034
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE CO FOR RTA - NEW EXPRESS BUS SERVICE: ROUTE 200 AND 205 CREATED TO SUPPORT INCREASED COMMUTER TRANSIT, UTILIZING THE NEW SR91 EXPRESS LANES FROM NO. RIVERSIDE CO TO ORANGE CO. BOTH ROUTES WILL PROVIDE PEAK HR EXP SVC TO MAJOR TRANSFER HUBS AND MULTI-MODAL STATIONS INCLUDING P-N-R, EMPLOYMENT CENTERS, & RETAIL DESTINATIONS IN RIV & ORANGE COUNTY.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	AGENCY		\$5,000	-	-	-	-	-	-	-	\$5,000
		<i>Total Construction</i>	\$5,000	-	-	-	-	-	-	-	\$5,000
		Total Programmed	\$5,000	-	-	-	-	-	-	-	\$5,000

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV170101	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$59,982
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2016/17.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307H-Hemet Urbanized Area		\$1,800	-	-	-	-	-	-	-	\$1,800
CON 5307RS-Riverside/San Bernardino Urbanized Area		\$540	-	-	-	-	-	-	-	\$540
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM		\$550	-	-	-	-	-	-	-	\$550
CON AGENCY		\$1,305	-	-	-	-	-	-	-	\$1,305
CON CAP AND TRADE PROGRAM		\$460	-	-	-	-	-	-	-	\$460
CON FARE REVENUE		\$11,050	-	-	-	-	-	-	-	\$11,050
CON FTA 5307 UZA FORMULAR		\$60	-	-	-	-	-	-	-	\$60
CON LOCAL TRANS FUNDS		\$41,413	-	-	-	-	-	-	-	\$41,413
CON RIV CO SALES TAX		\$2,804	-	-	-	-	-	-	-	\$2,804
	<i>Total Construction</i>	\$59,982	-	-	-	-	-	-	-	\$59,982
	Total Programmed	\$59,982	-	-	-	-	-	-	-	\$59,982

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170102	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,125
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING - FY 2017 (FY 17 5307 UZA: RS \$7,450, MT \$3,750, AND CARRY OVER \$900k).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area	\$3,750	-	-	-	-	-	-	-	-	\$3,750
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$7,450	-	-	-	-	-	-	-	-	\$7,450
CON	FTA 5307 UZA FORMULAR	\$900	-	-	-	-	-	-	-	-	\$900
CON	LOCAL TRANS FUNDS	\$3,025	-	-	-	-	-	-	-	-	\$3,025
	<i>Total Construction</i>	\$15,125	-	-	-	-	-	-	-	-	\$15,125
	Total Programmed	\$15,125	-	-	-	-	-	-	-	-	\$15,125

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170103	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,984
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3120031
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF TEN (10) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY 17 5307: UZA MT \$1,686).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area		\$1,686	-	-	-	-	-	-	-	\$1,686
CON	STATE TRANSIT ASSIST		\$298	-	-	-	-	-	-	-	\$298
	<i>Total Construction</i>		\$1,984	-	-	-	-	-	-	-	\$1,984
	<i>Total Programmed</i>		\$1,984	-	-	-	-	-	-	-	\$1,984

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV170107	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$304
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0702
<i>County System</i>	Riverside Transit			<i>Air Basin</i>	SCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY 17 5307 UZA: MT \$243K).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307MT-Murrieta-Temecula Urbanized Area		\$243	-	-	-	-	-	-	-	\$243
CON	STATE TRANSIT ASSIST		\$61	-	-	-	-	-	-	-	\$61
	<i>Total Construction</i>		\$304	-	-	-	-	-	-	-	\$304
	Total Programmed		\$304	-	-	-	-	-	-	-	\$304

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV180702	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$63,350
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2017/18. (FY18 5307: UZA: RS - \$2,058; MT - \$450; HT - \$2,000) (FY18 5311: \$556)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307H-Hemet Urbanized Area	\$2,000	-	-	-	-	-	-	-	-	\$2,000
CON 5307MT-Murrieta-Temecula Urbanized Area	\$450	-	-	-	-	-	-	-	-	\$450
CON 5307RS-Riverside/San Bernardino Urbanized Area	\$2,058	-	-	-	-	-	-	-	-	\$2,058
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM	\$556	-	-	-	-	-	-	-	-	\$556
CON AGENCY	\$2,332	-	-	-	-	-	-	-	-	\$2,332
CON CAP AND TRADE PROGRAM	\$457	-	-	-	-	-	-	-	-	\$457
CON FARE REVENUE	\$9,510	-	-	-	-	-	-	-	-	\$9,510
CON LOCAL TRANS FUNDS	\$43,046	-	-	-	-	-	-	-	-	\$43,046
CON RIV CO SALES TAX	\$2,641	-	-	-	-	-	-	-	-	\$2,641
CON WESTERN RIV TUMF	\$300	-	-	-	-	-	-	-	-	\$300
	<i>Total Construction</i>	\$63,350	-	-	-	-	-	-	-	\$63,350
	Total Programmed	\$63,350	-	-	-	-	-	-	-	\$63,350

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV180703	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$15,875
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Modeling</i>	NO	<i>RTP ID</i>	REG0702
<i>County System</i>	Riverside Transit			<i>Air Basin</i>	SCAB		
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING. (FY18 5307) (UZA: RS - \$8,000, MT - \$4,700)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area		\$4,700	-	-	-	-	-	-	-	\$4,700
CON 5307RS-Riverside/San Bernardino Urbanized Area		\$8,000	-	-	-	-	-	-	-	\$8,000
CON LOCAL TRANS FUNDS		\$3,175	-	-	-	-	-	-	-	\$3,175
	<i>Total Construction</i>	\$15,875	-	-	-	-	-	-	-	\$15,875
	Total Programmed	\$15,875	-	-	-	-	-	-	-	\$15,875

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	RIV190613	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$62,446
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2018/19 (FY18 5307) (FY18 5311).						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307H-Hemet Urbanized Area	\$2,500	-	-	-	-	-	-	-	-	\$2,500
CON 5307MT-Murrieta-Temecula Urbanized Area	\$450	-	-	-	-	-	-	-	-	\$450
CON 5307RS-Riverside/San Bernardino Urbanized Area	\$1,937	-	-	-	-	-	-	-	-	\$1,937
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM	\$568	-	-	-	-	-	-	-	-	\$568
CON AGENCY	\$2,406	-	-	-	-	-	-	-	-	\$2,406
CON CAP AND TRADE PROGRAM	\$1,474	-	-	-	-	-	-	-	-	\$1,474
CON FARE REVENUE	\$9,159	-	-	-	-	-	-	-	-	\$9,159
CON LOCAL TRANS FUNDS	\$39,619	-	-	-	-	-	-	-	-	\$39,619
CON RIV CO SALES TAX	\$4,333	-	-	-	-	-	-	-	-	\$4,333
	<i>Total Construction</i>	\$62,446	-	-	-	-	-	-	-	\$62,446
	Total Programmed	\$62,446	-	-	-	-	-	-	-	\$62,446

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	RIV190615	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$16,500
<i>Lead Agency</i>	RIVERSIDE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY18 5307).						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area		\$4,000	-	-	-	-	-	-	-	\$4,000
CON 5307RS-Riverside/San Bernardino Urbanized Area		\$9,200	-	-	-	-	-	-	-	\$9,200
CON LOCAL TRANS FUNDS		\$3,300	-	-	-	-	-	-	-	\$3,300
	<i>Total Construction</i>	\$16,500	-	-	-	-	-	-	-	\$16,500
	<i>Total Programmed</i>	\$16,500	-	-	-	-	-	-	-	\$16,500

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
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<i>FTIP ID</i>	RIV140802	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$400
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160059
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE: CAPITALIZED PREVENTATIVE MAINTENANCE. (FY14 5307 - \$320K) (UZA: RS)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$320	-	-	-	-	-	-	-	\$320
CON	LOCAL TRANS FUNDS		\$80	-	-	-	-	-	-	-	\$80
	<i>Total Construction</i>		\$400	-	-	-	-	-	-	-	\$400
	<i>Total Programmed</i>		\$400	-	-	-	-	-	-	-	\$400

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
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<i>FTIP ID</i>	RIV150612	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$500
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160059
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: CAPITALIZED PREVENTIVE MAINTENANCE (FY15 5307) (UZA: RIV/SB)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$400	-	-	-	-	-	-	-	\$400
CON	LOCAL TRANS FUNDS		\$100	-	-	-	-	-	-	-	\$100
	<i>Total Construction</i>		\$500	-	-	-	-	-	-	-	\$500
	<i>Total Programmed</i>		\$500	-	-	-	-	-	-	-	\$500

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV150613	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$341
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160058
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL SERVICES: PURCHASE OF 3 CNG REPLACEMENT BUSES (FY13 and FY14 5339) (UZA: RIV/SB)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG		\$195	-	-	-	-	-	-	-	\$195
CON	STATE TRANSIT ASSIST		\$146	-	-	-	-	-	-	-	\$146
	<i>Total Construction</i>		\$341	-	-	-	-	-	-	-	\$341
	Total Programmed		\$341	-	-	-	-	-	-	-	\$341

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170112	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$400
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160059
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES: CAPITALIZED PREVENTATIVE MAINTENANCE (FY 17 5307 UZA: RIV-SB).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$320	-	-	-	-	-	-	-	-	\$320
CON	LOCAL TRANS FUNDS	\$80	-	-	-	-	-	-	-	-	\$80
	<i>Total Construction</i>	\$400	-	-	-	-	-	-	-	-	\$400
	<i>Total Programmed</i>	\$400	-	-	-	-	-	-	-	-	\$400

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170113	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$226
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160058
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - VEHICLE REPLACEMENT: REPLACE EIGHT (8) PARATRANSIT CNG ALTERNATIVE FUEL VEHICLES IN ACCORDANCE WITH FTA GUIDELINES.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG		\$192	-	-	-	-	-	-	-	\$192
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$14	-	-	-	-	-	-	-	\$14
CON	STATE TRANSIT ASSIST		\$20	-	-	-	-	-	-	-	\$20
	<i>Total Construction</i>		\$226	-	-	-	-	-	-	-	\$226
	Total Programmed		\$226	-	-	-	-	-	-	-	\$226

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170114	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$275
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - ELECTRONIC FARE COLLECTION: PURCHASE AND IMPLEMENTATION OF ELECTRONIC FARE COLLECTION SYSTEM (FY 17 5307 UZA: RIV-SB)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$220	-	-	-	-	-	-	-	\$220
CON	STATE TRANSIT ASSIST		\$55	-	-	-	-	-	-	-	\$55
	<i>Total Construction</i>		\$275	-	-	-	-	-	-	-	\$275
	<i>Total Programmed</i>		\$275	-	-	-	-	-	-	-	\$275

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170115	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$55
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	3160058
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - VEHICLE REPLACEMENT: REPLACEMENT OF ONE (1) CNG ADA RESERVE VAN PER FTA GUIDELINES (FY 17 5307 UZA: RIV-SB).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$47	-	-	-	-	-	-	-	\$47
CON	STATE TRANSIT ASSIST		\$8	-	-	-	-	-	-	-	\$8
	<i>Total Construction</i>		\$55	-	-	-	-	-	-	-	\$55
	<i>Total Programmed</i>		\$55	-	-	-	-	-	-	-	\$55

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV170116	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i> \$45	
<i>Lead Agency</i>	RIVERSIDE, CITY OF			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE SPECIAL TRANSPORTATION SERVICES - ADMINISTRATIVE						
<i>Description</i>	VEHICLE REPLACEMENT: REPLACEMENT OF ONE (1) CNG ADMINISTRATIVE VEHICLE PER FTA GUIDELINES (FY 17 5307 UZA: RIV-SB).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$36	-	-	-	-	-	-	-	\$36
CON	STATE TRANSIT ASSIST		\$9	-	-	-	-	-	-	-	\$9
	<i>Total Construction</i>		\$45	-	-	-	-	-	-	-	\$45
	<i>Total Programmed</i>		\$45	-	-	-	-	-	-	-	\$45

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000 s)**

<i>FTIP ID</i>	RIV110809	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$395
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	SEC54 - SECURITY EQUIPMENT/FACILITIES	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITIES - TRANSIT SECURITY ENHANCEMENT PROJECT FOR STAFF IN THE SAFETY/SECURITY DEPARTMENT AND TO ENHANCE BUS STOPS THROUGHOUT THE VALLEY (PROP 1B FUNDED PROJECT).						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$395	-	-	-	-	-	-	-	\$395
	<i>Total Construction</i>		\$395	-	-	-	-	-	-	-	\$395
	Total Programmed		\$395	-	-	-	-	-	-	-	\$395

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	RIV140822	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,897
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	YES		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BU000 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL504
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF TWO NEW BUSES AND OPERATIONS OF NEW BUS SERVICE THAT WILL DIRECTLY LINK DESERT HOT SPRINGS AND PALM DESERT. SERVICE TO OPERATE ON WEEKDAYS AND WILL INCLUDE FOUR TRIPS IN THE MORNING (HOURLY) FROM DESERT HOT SPRINGS TO PALM DESERT AND FOUR TRIPS IN THE AFTERNOON (HOURLY) FROM PALM DESERT TO DESERT HOT SPRINGS.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		\$130	-	-	-	-	-	-	-	\$130
CON	AGENCY		\$231	-	-	-	-	-	-	-	\$231
CON	FTA 5307 (FHWA TRANSFER FUNDS)		\$1,536	-	-	-	-	-	-	-	\$1,536
	<i>Total Construction</i>		\$1,897	-	-	-	-	-	-	-	\$1,897
	Total Programmed		\$1,897	-	-	-	-	-	-	-	\$1,897

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	RIV150615	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$393
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	3TL607
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: TRANSIT ENHANCEMENTS INCLUDING BUT NOT LIMITED TO THE PURCHASE AND INSTALLATION OF 25 SHELTERS, INCLUDING CONCRETE WORK AND OTHER IMPROVEMENTS FOR ADA COMPLIANCE AND IMPROVED SAFETY. (FY15 5307) (UZA: INCCPS)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area	\$20	-	-	-	-	-	-	-	-	\$20
CON	TRANSIT SYSTEM SAFETY, SECURITY AND DISASTER RESPONSE ACCOUNT	\$373	-	-	-	-	-	-	-	-	\$373
	<i>Total Construction</i>	\$393	-	-	-	-	-	-	-	-	\$393
	Total Programmed	\$393	-	-	-	-	-	-	-	-	\$393

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Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	RIV170117	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$32,856
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FY 16/17 (FY 17 5307 UZA: INCCPS).						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$1,375	-	-	-	-	-	-	-	-	\$1,375
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM	\$342	-	-	-	-	-	-	-	-	\$342
CON 5311F - INTERCITY BUS	\$300	-	-	-	-	-	-	-	-	\$300
CON AGENCY	\$2,665	-	-	-	-	-	-	-	-	\$2,665
CON CAP AND TRADE PROGRAM	\$539	-	-	-	-	-	-	-	-	\$539
CON FARE REVENUE	\$3,334	-	-	-	-	-	-	-	-	\$3,334
CON LOCAL TRANS FUNDS	\$18,465	-	-	-	-	-	-	-	-	\$18,465
CON RIV CO SALES TAX	\$5,836	-	-	-	-	-	-	-	-	\$5,836
	<i>Total Construction</i>	\$32,856	-	-	-	-	-	-	-	\$32,856
	<i>Total Programmed</i>	\$32,856	-	-	-	-	-	-	-	\$32,856

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<i>FTIP ID</i>	RIV180712	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$32,961
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT SERVICE FOR FY17/18. (UZA: INCCPS)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$2,943	-	-	-	-	-	-	-	-	\$2,943
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM	\$345	-	-	-	-	-	-	-	-	\$345
CON 5311F - INTERCITY BUS	\$366	-	-	-	-	-	-	-	-	\$366
CON AGENCY	\$2,422	-	-	-	-	-	-	-	-	\$2,422
CON CAP AND TRADE PROGRAM	\$250	-	-	-	-	-	-	-	-	\$250
CON FARE REVENUE	\$2,984	-	-	-	-	-	-	-	-	\$2,984
CON LOCAL TRANS FUNDS	\$18,498	-	-	-	-	-	-	-	-	\$18,498
CON RIV CO SALES TAX	\$5,153	-	-	-	-	-	-	-	-	\$5,153
<i>Total Construction</i>	\$32,961	-	-	-	-	-	-	-	-	\$32,961
<i>Total Programmed</i>	\$32,961	-	-	-	-	-	-	-	-	\$32,961

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
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<i>FTIP ID</i>	RIV190605	<i>FTIP Amendment</i>	Riverside County Transportation Commission (RCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$36,262
<i>Lead Agency</i>	SUNLINE TRANSIT AGENCY			<i>Modeling</i>	NO		
<i>County</i>	Riverside	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SSAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY19 (FY18 5307).						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	\$3,437	-	-	-	-	-	-	-	-	\$3,437
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM	\$353	-	-	-	-	-	-	-	-	\$353
CON 5311F - INTERCITY BUS	\$205	-	-	-	-	-	-	-	-	\$205
CON AGENCY	\$1,852	-	-	-	-	-	-	-	-	\$1,852
CON CAP AND TRADE PROGRAM	\$250	-	-	-	-	-	-	-	-	\$250
CON FARE REVENUE	\$2,644	-	-	-	-	-	-	-	-	\$2,644
CON FTA 5309(c) BUS	\$250	-	-	-	-	-	-	-	-	\$250
CON LOCAL TRANS FUNDS	\$20,771	-	-	-	-	-	-	-	-	\$20,771
CON RIV CO SALES TAX	\$6,000	-	-	-	-	-	-	-	-	\$6,000
CON STATE TRANSIT ASSIST	\$500	-	-	-	-	-	-	-	-	\$500
	<i>Total Construction</i>	\$36,262	-	-	-	-	-	-	-	\$36,262
	<i>Total Programmed</i>	\$36,262	-	-	-	-	-	-	-	\$36,262

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	20150005	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT YES	<i>Total Project Cost</i>	\$6,365
<i>Lead Agency</i>	FONTANA	<i>Primary Program Code</i>	CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	200006
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From JURUPA to SLOVER, Begin: 0 End:						
<i>Description</i>	CITRUS AVENUE FROM JURUPA TO SLOVER - WIDEN FROM 2-4 LANES W/LEFT TURN LANES AT INTERSECTIONS (SLOVER, SANTA ANA AVE & JURUPA-3 INTERSECTIONS)						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY FUNDS	\$63	-	-	-	-	-	-	-	\$63
PE	SBD CO MEASURE I	\$135	-	-	-	-	-	-	-	\$135
	<i>Total Preliminary Engineering</i>	\$198	-	-	-	-	-	-	-	\$198
ROW	CITY FUNDS	\$133	-	-	-	-	-	-	-	\$133
ROW	SBD CO MEASURE I	\$283	-	-	-	-	-	-	-	\$283
	<i>Total Right of Way</i>	\$416	-	-	-	-	-	-	-	\$416
CON	CITY FUNDS	\$1,843	-	-	-	-	-	-	-	\$1,843
CON	SBD CO MEASURE I	\$3,908	-	-	-	-	-	-	-	\$3,908
	<i>Total Construction</i>	\$5,751	-	-	-	-	-	-	-	\$5,751
	Total Programmed	\$6,365	-	-	-	-	-	-	-	\$6,365

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	20190006	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$2,858
<i>Lead Agency</i>	FONTANA	<i>Primary Program Code</i>	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2016A319
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From Oleander Ave to Cypress Ave, Begin: 0 End:						
<i>Description</i>	Foothill Boulevard: Oleander Ave to Cypress Ave; Widen 4-6 lanes						

Phase	Fund Source	(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	CITY FUNDS	\$150	-	-	-	-	-	-	-	\$150
		<i>Total Preliminary Engineering</i>	\$150	-	-	-	-	-	-	\$150
ROW	CITY FUNDS	\$655	-	-	-	-	-	-	-	\$655
		<i>Total Right of Way</i>	\$655	-	-	-	-	-	-	\$655
CON	CITY FUNDS	\$2,053	-	-	-	-	-	-	-	\$2,053
		<i>Total Construction</i>	\$2,053	-	-	-	-	-	-	\$2,053
		Total Programmed	\$2,858	-	-	-	-	-	-	\$2,858

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	20130306	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$42
<i>Lead Agency</i>	HIGHLAND	<i>Primary Program Code</i>	RECREATION TRAIL PROJECTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0704
<i>County</i>	San Bernadino						
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CITY CREEK LEVEE TRAILS - CONSTRUCT NON-MOTORIZED TRAILS ALONG THE EASTERLY AND WESTERLY CITY CREEK FLOOD CONTROL LEVEES BETWEEN HIGHLAND AVE AND BASE LINE						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	RECREATIONAL TRAILS	\$11	-	-	-	-	-	-	-	\$11
	<i>Total Preliminary Engineering</i>	\$11	-	-	-	-	-	-	-	\$11
CON	CITY FUNDS	\$5	-	-	-	-	-	-	-	\$5
CON	RECREATIONAL TRAILS	\$26	-	-	-	-	-	-	-	\$26
	<i>Total Construction</i>	\$31	-	-	-	-	-	-	-	\$31
	Total Programmed	\$42	-	-	-	-	-	-	-	\$42

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Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
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FTIP ID	20112007	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Project Cost	\$5,521
Lead Agency	NEEDLES	Primary Program Code	NCR91 - UPGRADED FACILITI (NO LN ADD)	Air Basin	MDAB	RTP ID	4A0801
County	San Bernadino						
System	Local Hwy						
Project Limits	From to , Begin: 0 End:						
Description	I-40 NEEDLES CONNECTOR: RDWAY/SIDEWALK IMPRVMTS ALONG 6,300FT: J ST FROM I-40 OFF/RMPS TO W BROADWAY; W BROADWAY FROM J ST TO NEEDLES HWY; NEEDLES HWY FROM W BROADWAY TO N K ST; N K ST TO S/ABUTMENT OF CO RIVR BRDGE INTRSCCT IMPRVMTS AT J ST/W BROADWAY, W BROADWAY/NEEDLES HWY, NEEDLES HWY/N K ST W/ INCL TRAFFIC SIGS, TURN LNS, STRIPING/SIGNAGE/SIDEWALK(Toll Credits; STPL14/15 \$277, CBIP14/15 \$190)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$350	-	-	-	-	-	-	-	\$350
PE	Coordinated Border Infrastructure		\$1,505	-	-	-	-	-	-	-	\$1,505
		<i>Total Preliminary Engineering</i>	\$1,855	-	-	-	-	-	-	-	\$1,855
ROW	CITY FUNDS		\$60	-	-	-	-	-	-	-	\$60
ROW	Coordinated Border Infrastructure		\$461	-	-	-	-	-	-	-	\$461
		<i>Total Right of Way</i>	\$521	-	-	-	-	-	-	-	\$521
CON	CITY FUNDS		\$218	-	-	-	-	-	-	-	\$218
CON	Coordinated Border Infrastructure		\$947	-	-	-	-	-	-	-	\$947
CON	STP LOCAL		\$1,980	-	-	-	-	-	-	-	\$1,980
		<i>Total Construction</i>	\$3,145	-	-	-	-	-	-	-	\$3,145
		Total Programmed	\$5,521	-	-	-	-	-	-	-	\$5,521

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Completed Projects
San Bernardino County Project Listing
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<i>FTIP ID</i>	200405	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$81,986
<i>Lead Agency</i>	ONTARIO	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Modeling</i>	NO	<i>RTP ID</i>	200405
<i>County</i>	San Bernadino			<i>Air Basin</i>	SCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From n/a to n/a, Begin: 0 End:						
<i>Description</i>	S. MILLIKEN AVE. GRADE SEPARATION - ON MILLIKEN FROM UPR TO NORTH OF MISSION BLVD. RR GRADE SEP-CONSTRUCT O/C/U/C AT RR-REALIGNMENT OF STS TO MEET O/CROSSING & INTERSTN IMPROVMTS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$1,199	-	-	-	-	-	-	-	\$1,199
PE	SBD CO MEASURE I		\$4,296	-	-	-	-	-	-	-	\$4,296
	<i>Total Preliminary Engineering</i>		\$5,495	-	-	-	-	-	-	-	\$5,495
ROW	DEVELOPER FEES		\$1,044	-	-	-	-	-	-	-	\$1,044
ROW	SBD CO MEASURE I		\$4,177	-	-	-	-	-	-	-	\$4,177
	<i>Total Right of Way</i>		\$5,221	-	-	-	-	-	-	-	\$5,221
CON	DEVELOPER FEES		\$16,855	-	-	-	-	-	-	-	\$16,855
CON	PRIVATE FUNDS		\$2,482	-	-	-	-	-	-	-	\$2,482
CON	SBD CO MEASURE I		\$16,510	-	-	-	-	-	-	-	\$16,510
CON	STATE LOCAL PARTNER		\$7,210	-	-	-	-	-	-	-	\$7,210
CON	TRADE CORRIDOR PROGRAM		\$28,213	-	-	-	-	-	-	-	\$28,213
	<i>Total Construction</i>		\$71,270	-	-	-	-	-	-	-	\$71,270
	Total Programmed		\$81,986	-	-	-	-	-	-	-	\$81,986

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
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<i>FTIP ID</i>	200805	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$55,195
<i>Lead Agency</i>	ONTARIO	<i>Primary Program Code</i>	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	<i>Modeling</i>	NO	<i>RTP ID</i>	4GL04
<i>County</i>	San Bernadino			<i>Air Basin</i>	SCAB		
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From HOLT BLVD. to AIRPORT DRIVE, Begin: 0 End:						
<i>Description</i>	NORTH VINEYARD AVE. GRADE SEPARATION - BETWEEN HOLT BLVD AND AIRPORT DR. BUILDING RR BRIDGE FLYOVER-NO LANES ADDED TO ARTERIALS. THE GRADE SEP. IS AT THE UP RR ALHAMBRA LINE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEVELOPER FEES		\$859	-	-	-	-	-	-	-	\$859
PE	SBD CO MEASURE I		\$2,936	-	-	-	-	-	-	-	\$2,936
	<i>Total Preliminary Engineering</i>		\$3,795	-	-	-	-	-	-	-	\$3,795
ROW	DEVELOPER FEES		\$120	-	-	-	-	-	-	-	\$120
ROW	SBD CO MEASURE I		\$480	-	-	-	-	-	-	-	\$480
	<i>Total Right of Way</i>		\$600	-	-	-	-	-	-	-	\$600
CON	DEVELOPER FEES		\$9,745	-	-	-	-	-	-	-	\$9,745
CON	PRIVATE FUNDS		\$2,074	-	-	-	-	-	-	-	\$2,074
CON	SBD CO MEASURE I		\$19,491	-	-	-	-	-	-	-	\$19,491
CON	STATE LOCAL PARTNER		\$19,490	-	-	-	-	-	-	-	\$19,490
	<i>Total Construction</i>		\$50,800	-	-	-	-	-	-	-	\$50,800
	Total Programmed		\$55,195	-	-	-	-	-	-	-	\$55,195

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
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<i>FTIP ID</i>	20150701	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.127	<i>Total Project Cost</i>	\$4,651
<i>Lead Agency</i>	SAN BERNARDINO COUNTY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD031426
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	SEGMENT 1A: NEEDLES HIGHWAY FROM 600 FT NORTH OF BALBOA PLACE, TO 500 FT SOUTH OF PARK ROAD; REALIGN AND REPROFILING ROADWAY. (Remains 1 lane each direction)(Segment of project SBD031426)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	PUBLIC LAND HWYS		\$4,651	-	-	-	-	-	-	-	\$4,651
		<i>Total Construction</i>	\$4,651	-	-	-	-	-	-	-	\$4,651
		<i>Total Programmed</i>	\$4,651	-	-	-	-	-	-	-	\$4,651

**Draft 2021 Federal Transportation Improvement Program
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San Bernardino County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	20150108	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform TCM Category</i>	Committed	<i>Total Project Cost</i>	\$4,679
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BICYCLE AND PEDESTRIAN ACCESSIBILITY IMPROVEMENTS ALONG SIX METROLINK TRANSIT STATIONS (Montclair, Upland, Rancho Cucamonga, Fontana, Rialto, and San Bernardino) PHASE I. (Toll Credit to match ATP in all phases)						

Phase Fund Source		(in \$000s)								Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	
PE	ACTIVE TRANSPORTATION PROGRAM	\$576	-	-	-	-	-	-	-	\$576
	<i>Total Preliminary Engineering</i>	\$576	-	-	-	-	-	-	-	\$576
CON	ACTIVE TRANSPORTATION PROGRAM	\$4,103	-	-	-	-	-	-	-	\$4,103
	<i>Total Construction</i>	\$4,103	-	-	-	-	-	-	-	\$4,103
	Total Programmed	\$4,679	-	-	-	-	-	-	-	\$4,679

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	20131103	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$953
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	RECREATION TRAIL PROJECTS	<i>Air Basin</i>		<i>RTP ID</i>	REG0704
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY		\$136	-	-	-	-	-	-	-	\$136
CON RECREATIONAL TRAILS		\$817	-	-	-	-	-	-	-	\$817
	<i>Total Construction</i>	\$953	-	-	-	-	-	-	-	\$953
	Total Programmed	\$953	-	-	-	-	-	-	-	\$953

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Completed Projects
San Bernardino County Project Listing
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<i>FTIP ID</i>	20170101	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$876
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	RECREATION TRAIL PROJECTS	<i>Air Basin</i>		<i>RTP ID</i>	REG0704
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities funded by the Recreational Trails Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Both motorized and non-motorized)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON AGENCY		\$105	-	-	-	-	-	-	-	\$105
CON RECREATIONAL TRAILS		\$771	-	-	-	-	-	-	-	\$771
	<i>Total Construction</i>	\$876	-	-	-	-	-	-	-	\$876
	Total Programmed	\$876	-	-	-	-	-	-	-	\$876

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
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<i>FTIP ID</i>	20110110	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform NON-Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$25,970
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CAX70 - NEW INTERCHANGE: RS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4M1007
<i>System</i>	State Hwy						
<i>Project Limits</i>	Route 210 , From AT PEPPER AVE. to n/a, Milepost Begins at 19.3 Ends at 20.1 of Length .8						
<i>Description</i>	CONSTRUCT NEW FULL-SERVICE INTERCHANGE WITH DIAMOND CONFIGURATION AT SR-210 AND PEPPER AVENUE IN THE CITY OF RIALTO. ADD WB AND EB ACCEL AND DECEL LANES AND WIDEN PEPPER FROM 2-4 LANES FROM HIGHLAND AVE. TO EXISTING 4 LANE SECTION S/O INTERCHANGE (Toll Credit: FY15/16 STPL \$1,780)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	SBD CO MEASURE I		\$2,500	-	-	-	-	-	-	-	\$2,500
		<i>Total Preliminary Engineering</i>	\$2,500	-	-	-	-	-	-	-	\$2,500
ROW	SBD CO MEASURE I		\$4,005	-	-	-	-	-	-	-	\$4,005
		<i>Total Right of Way</i>	\$4,005	-	-	-	-	-	-	-	\$4,005
CON	SBD CO MEASURE I		\$4,134	-	-	-	-	-	-	-	\$4,134
CON	STP LOCAL		\$15,331	-	-	-	-	-	-	-	\$15,331
		<i>Total Construction</i>	\$19,465	-	-	-	-	-	-	-	\$19,465
		<i>Total Programmed</i>	\$25,970	-	-	-	-	-	-	-	\$25,970

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
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FTIP ID	44812	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 21-00	Conform NON-Category	EXEMPT	Total Project Cost	\$57,358
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			Modeling	YES		
County	San Bernadino	Primary Program Code	CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	Air Basin	SCAB	RTP ID	44810
System	State Hwy						
Project Limits	Route 10 , From TIPPECANOE to TIPPECANOE, Milepost Begins at 26 Ends at 27.3 of Length 1.3						
Description	I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(WESTBOUND - PHASE II)(FORMERLY PART OF RTP ID 44810)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	DEMO - TEA 21		\$515	-	-	-	-	-	-	-	\$515
PE	SBD CO MEASURE I		\$4,674	-	-	-	-	-	-	-	\$4,674
	<i>Total Preliminary Engineering</i>		\$5,189	-	-	-	-	-	-	-	\$5,189
ROW	CITY FUNDS		\$6,855	-	-	-	-	-	-	-	\$6,855
ROW	DEMO - TEA 21		\$5,818	-	-	-	-	-	-	-	\$5,818
ROW	DEMO-SAFETEA-LU		\$5,517	-	-	-	-	-	-	-	\$5,517
ROW	INTERSTATE MAINT. HR4818		\$2,108	-	-	-	-	-	-	-	\$2,108
ROW	NATIONAL HWY SYSTEM - IIP		\$3,000	-	-	-	-	-	-	-	\$3,000
ROW	SBD CO MEASURE I		\$1,931	-	-	-	-	-	-	-	\$1,931
ROW	SECTION 115		\$2,999	-	-	-	-	-	-	-	\$2,999
ROW	SECTION 117		\$4,914	-	-	-	-	-	-	-	\$4,914
ROW	SECTION 330		\$1,490	-	-	-	-	-	-	-	\$1,490
	<i>Total Right of Way</i>		\$34,632	-	-	-	-	-	-	-	\$34,632
CON	CITY FUNDS		\$622	-	-	-	-	-	-	-	\$622
CON	DEMO - TEA 21		\$457	-	-	-	-	-	-	-	\$457
CON	DEMO-SAFETEA-LU		\$6,001	-	-	-	-	-	-	-	\$6,001
CON	SBD CO MEASURE I		\$276	-	-	-	-	-	-	-	\$276
CON	SECTION 330		\$1,490	-	-	-	-	-	-	-	\$1,490
CON	TRADE CORRIDOR PROGRAM		\$8,691	-	-	-	-	-	-	-	\$8,691
	<i>Total Construction</i>		\$17,537	-	-	-	-	-	-	-	\$17,537
	Total Programmed		\$57,358	-	-	-	-	-	-	-	\$57,358

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<i>FTIP ID</i>	20061009	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$4,573
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>ModelingNO</i>		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR30 - SAFETY IMPROVEMENTS	<i>Air BasinSCAB</i>	<i>RTP ID</i>	4OM0701
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK-SEALED CORRIDOR-SAN GABRIEL SUB-THIS PROJECTS CONSISTS OF A COMPREHENSIVE CORRIDOR SAFETY ENHANCEMENT PROGRAM ALONG SANBAG OWNED ROW (Toll credits to match: FY14/15: \$250)					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR	\$573	-	-	-	-	-	-	-	-	\$573
CON	5337RS-Riverside/San Bernardino Urbanized Area	\$2,000	-	-	-	-	-	-	-	-	\$2,000
CON	FTA 5309(a) GUIDEWY	\$400	-	-	-	-	-	-	-	-	\$400
CON	LOCAL TRANS FUNDS	\$1,468	-	-	-	-	-	-	-	-	\$1,468
CON	STATE TRANSIT ASSIST	\$132	-	-	-	-	-	-	-	-	\$132
	<i>Total Construction</i>	\$4,573	-	-	-	-	-	-	-	-	\$4,573
	Total Programmed	\$4,573	-	-	-	-	-	-	-	-	\$4,573

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<i>FTIP ID</i>	20152201	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 21-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$4,024
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES	<i>Air Basin</i>	SCAB	<i>RTP ID</i> 4TR0101
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	Replace existing ticket vending machines and related support equipment with a modernized fare collection system. The upgrade will improve the fare collection system performance, reliability and customer interface. (Transportation Development Credits (TDC) to match: 16/17 \$1,006). (Ongoing project)					

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR	\$1,000	-	-	-	-	-	-	-	-	\$1,000
CON	5337RS-Riverside/San Bernardino Urbanized Area	\$3,024	-	-	-	-	-	-	-	-	\$3,024
	<i>Total Construction</i>	\$4,024	-	-	-	-	-	-	-	-	\$4,024
	Total Programmed	\$4,024	-	-	-	-	-	-	-	-	\$4,024

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<i>FTIP ID</i>	VEN140804	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$1,500
<i>Lead Agency</i>	SAN BUENAVENTURA			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	500703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	IN SAN BUENAVENTURA, CONSTRUCT SIDEWALK AND CLASS II AND III BIKE LANES ON CEDAR ST BETWEEN PROSPECT AND POL ST (0.3 MI). VARIOUS SIDEWALK, CURB IMPROVEMENTS ON VENTURA AVE BETWEEN KELLOGG ST AND SHOSHONE ST (0.9 MI). FLASHING BEACONS TO BE INSTALLED ON VENTURA AVE. EXISTING BEACONS TO BE UPDATED. TOLL CREDITS OF \$149 ADDED IN FY 16/17.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ACTIVE TRANSPORTATION PROGRAM - MPO		\$200	-	-	-	-	-	-	-	\$200
	<i>Total Preliminary Engineering</i>		\$200	-	-	-	-	-	-	-	\$200
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$1,300	-	-	-	-	-	-	-	\$1,300
	<i>Total Construction</i>		\$1,300	-	-	-	-	-	-	-	\$1,300
	Total Programmed		\$1,500	-	-	-	-	-	-	-	\$1,500

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<i>FTIP ID</i>	VEN150618	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$450
<i>Lead Agency</i>	SAN BUENAVENTURA			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5AL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From at Thompson, Main and Telegraph to , Begin: 0 End:						
<i>Description</i>	IN VENTURA, FIVE POINTS INTERSECTION IMPROVEMENTS AT THOMPSON BLVD, MAIN ST, AND TELEGRAPH RD, ADD: 2 SIGNALIZED PED CROSSINGS ON MAIN ST; 2 FLASHING BEACON CROSSINGS ON THOMPSON BLVD; BICYCLE LANES (LESS THAN 1 MILE); "GREEN" BICYCLE BOXES; AND SIDEWALK/MEDIAN MODIFICATIONS ON THOMPSON BLVD						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CITY FUNDS		\$150	-	-	-	-	-	-	-	\$150
CON	CMAQ		\$300	-	-	-	-	-	-	-	\$300
	<i>Total Construction</i>		\$450	-	-	-	-	-	-	-	\$450
	Total Programmed		\$450	-	-	-	-	-	-	-	\$450

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<i>FTIP ID</i>	VEN990319	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,400
<i>Lead Agency</i>	SAN BUENAVENTURA			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	7120004
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$400	-	-	-	-	-	-	-	-	-	-	-	-	-	\$400	
		<i>Total Preliminary Engineering</i>	\$400	-	-	-	-	-	-	-	-	-	-	-	-	-	\$400	
CON	CITY FUNDS		\$232	-	-	-	-	-	-	-	-	-	-	-	-	-	\$232	
CON	STP ENHANCE-RIP TEA		\$1,210	-	-	-	-	-	-	-	-	-	-	-	-	-	\$1,210	
CON	STP LOCAL		\$558	-	-	-	-	-	-	-	-	-	-	-	-	-	\$558	
		<i>Total Construction</i>	\$2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,000	
		Total Programmed	\$2,400	-	-	-	-	-	-	-	-	-	-	-	-	-	\$2,400	

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<i>FTIP ID</i>	VEN111102	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$2,317
<i>Lead Agency</i>	SANTA PAULA			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5N011
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	SANTA PAULA BIKE TRAIL IMPROVEMENTS INCLUDING BIKE/PEDESTRIAN IMPROVEMENTS AT 16 ADJACENT INTERSECTIONS AND CONSTRUCTION OF ONE REST AREA SHADE STRUCTURE, \$266 IN TOLL CREDITS FOR CONSTRUCTION						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ		\$2,317	-	-	-	-	-	-	-	\$2,317
	<i>Total Construction</i>		\$2,317	-	-	-	-	-	-	-	\$2,317
	Total Programmed		\$2,317	-	-	-	-	-	-	-	\$2,317

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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Local Highway, State Highway, Transit
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<i>FTIP ID</i>	VEN150622	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,225
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TDL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From OLSEN ROAD to CROSSRIDGE COURT, Begin: 0 End: IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO:						
<i>Description</i>	ACCOMMODATE NEW CLASS 2 BICYCLE LANES (APPROXIMATELY 3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURP RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTALL PLANTING AND IRRIGATION						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CITY FUNDS		\$32	-	-	-	-	-	-	-	\$32
PE	CMAQ		\$88	-	-	-	-	-	-	-	\$88
		<i>Total Preliminary Engineering</i>	\$120	-	-	-	-	-	-	-	\$120
CON	CITY FUNDS		\$131	-	-	-	-	-	-	-	\$131
CON	CMAQ		\$974	-	-	-	-	-	-	-	\$974
		<i>Total Construction</i>	\$1,105	-	-	-	-	-	-	-	\$1,105
		Total Programmed	\$1,225	-	-	-	-	-	-	-	\$1,225

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN150621	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$982
<i>Lead Agency</i>	VENTURA COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TDL04
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	NEAR CAMARILLO, PEDESTRIAN IMPROVEMENTS AT CAMARILLO HEIGHTS ELEMENTARY SCHOOL. CONSTRUCT 0.25 MILES OF SIDEWALK, CURB AND GUTTER ALONG EASTERLY SIDE OF MISSION DR BETWEEN CATALINA DR AND CAMARILLO DR. (Using Toll Credits for CMAQ)						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CMAQ		\$901	-	-	-	-	-	-	-	\$901
CON COUNTY		\$81	-	-	-	-	-	-	-	\$81
	<i>Total Construction</i>	\$982	-	-	-	-	-	-	-	\$982
	Total Programmed	\$982	-	-	-	-	-	-	-	\$982

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
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<i>FTIP ID</i>	VEN160105	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$626
<i>Lead Agency</i>	VENTURA COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	500703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Rio Real Elementay School - Pedestrian and Street Improvement Project (Using Toll Credits for CMAQ)						

Phase Fund Source		(in \$000s)								Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	CMAQ		\$120	-	-	-	-	-	-	-	-	-	-	-	-	-	\$120	
PE	COUNTY		\$21	-	-	-	-	-	-	-	-	-	-	-	-	-	\$21	
		<i>Total Preliminary Engineering</i>	\$141	-	-	-	-	-	-	-	-	-	-	-	-	-	\$141	
CON	ACTIVE TRANSPORTATION PROGRAM - MPO		\$462	-	-	-	-	-	-	-	-	-	-	-	-	-	\$462	
CON	CMAQ		\$23	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23	
		<i>Total Construction</i>	\$485	-	-	-	-	-	-	-	-	-	-	-	-	-	\$485	
		Total Programmed	\$626	-	-	-	-	-	-	-	-	-	-	-	-	-	\$626	

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN171008	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$1,241
<i>Lead Agency</i>	VENTURA COUNTY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCN27 - PEDESTRIAN FACILITIES-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	500703
<i>System</i>	Local Hwy						
<i>Project Limits</i>	From JOAN WAY to RIO MESA HIGH, Begin: 0 End:						
<i>Description</i>	IN COUNTY, ON CENTRAL AVENUE, CONSTRUCT 2,200 FEET OF SIDEWALK FROM JOAN WAY TO RIO MESA HIGH SCHOOL.						

Phase Fund Source		(in \$000s)									Total
		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future		
PE	CMAQ	\$235	-	-	-	-	-	-	-	\$235	
PE	COUNTY	\$41	-	-	-	-	-	-	-	\$41	
PE	TDA ARTICLE #3	\$65	-	-	-	-	-	-	-	\$65	
	<i>Total Preliminary Engineering</i>	\$341	-	-	-	-	-	-	-	\$341	
CON	CMAQ	\$797	-	-	-	-	-	-	-	\$797	
CON	COUNTY	\$103	-	-	-	-	-	-	-	\$103	
	<i>Total Construction</i>	\$900	-	-	-	-	-	-	-	\$900	
	Total Programmed	\$1,241	-	-	-	-	-	-	-	\$1,241	

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	VEN190111	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$492
<i>Lead Agency</i>	VENTURA COUNTY			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	500703
<i>Project Limits</i>	From SOUTH MOUNTAIN RD to RIVERSIDE AVE., Begin: 0 End:						
<i>Description</i>	SESPE STREET BIKE LANES, CONSTRUCT 0.8 MILES OF CLASS II BIKE LANES ALONG THE WEST SIDE SESPE STREET FROM SOUTH MOUNTAIN ROAD TO PASADENA AVENUE.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CMAQ		\$436	-	-	-	-	-	-	-	\$436
CON COUNTY		\$56	-	-	-	-	-	-	-	\$56
	<i>Total Construction</i>	\$492	-	-	-	-	-	-	-	\$492
	Total Programmed	\$492	-	-	-	-	-	-	-	\$492

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Completed Projects
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<i>FTIP ID</i>	VEN190112	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$552
<i>Lead Agency</i>	VENTURA COUNTY			<i>Modeling</i>	NO		
<i>County System</i>	Ventura Local Hwy	<i>Primary Program Code</i>	NCN26 - BICYCLE FACILITY-NEW	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	500703
<i>Project Limits</i>	From VENTURA AVENUE to SANTA ANA ROAD, Begin: 0 End:						
<i>Description</i>	CASITAS VISTA ROAD FROM VENTURA AVENUE TO SANTA ANA ROAD CLASS II BIKE LANES; 1.42 MILES IN LENGTH						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	CMAQ		\$489	-	-	-	-	-	-	-	\$489
CON	COUNTY		\$63	-	-	-	-	-	-	-	\$63
	<i>Total Construction</i>		\$552	-	-	-	-	-	-	-	\$552
	<i>Total Programmed</i>		\$552	-	-	-	-	-	-	-	\$552

**Draft 2021 Federal Transportation Improvement Program
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<i>FTIP ID</i>	VEN150604	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$181
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	NO	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura				SCCAB		
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TWO REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO DIAL-A-RIDE						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		\$145	-	-	-	-	-	-	-	\$145
CON	CITY FUNDS		\$36	-	-	-	-	-	-	-	\$36
	<i>Total Construction</i>		\$181	-	-	-	-	-	-	-	\$181
	Total Programmed		\$181	-	-	-	-	-	-	-	\$181

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<i>FTIP ID</i>	VEN150605	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126 NO	<i>Total Project Cost</i>	\$250
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TWO EXPANSION PARATRANSIT VEHICLES						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		\$200	-	-	-	-	-	-	-	\$200
CON	LOCAL TRANS FUNDS		\$50	-	-	-	-	-	-	-	\$50
	<i>Total Construction</i>		\$250	-	-	-	-	-	-	-	\$250
	<i>Total Programmed</i>		\$250	-	-	-	-	-	-	-	\$250

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<i>FTIP ID</i>	VEN170705	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$90
<i>Lead Agency</i>	CAMARILLO	<i>Primary Program Code</i>	BUR16 - BUSES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>County</i>	Ventura						
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		\$72	-	-	-	-	-	-	-	\$72
CON	CITY FUNDS		\$18	-	-	-	-	-	-	-	\$18
	<i>Total Construction</i>		\$90	-	-	-	-	-	-	-	\$90
	<i>Total Programmed</i>		\$90	-	-	-	-	-	-	-	\$90

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<i>FTIP ID</i>	VEN170706	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$48
<i>Lead Agency</i>	CAMARILLO				NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT-GAS						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		\$38	-	-	-	-	-	-	-	\$38
CON	CITY FUNDS		\$10	-	-	-	-	-	-	-	\$10
	<i>Total Construction</i>		\$48	-	-	-	-	-	-	-	\$48
	<i>Total Programmed</i>		\$48	-	-	-	-	-	-	-	\$48

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Local Highway, State Highway, Transit
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FTIP ID	VEN090501	FTIP Amendment	Ventura County Transportation Commission (VCTC) 21-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$52,100
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit						
Project Limits	From to , Begin: 0 End:						
Description	CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	FTA 5307 UZA FORMULAR		\$400	-	-	-	-	-	-	-	\$400
PE	FTA 5309(c) BUS		\$2,395	-	-	-	-	-	-	-	\$2,395
PE	LOCAL TRANS FUNDS		\$219	-	-	-	-	-	-	-	\$219
PE	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$480	-	-	-	-	-	-	-	\$480
	<i>Total Preliminary Engineering</i>		\$3,494	-	-	-	-	-	-	-	\$3,494
ROW	FTA 5309(c) BUS		\$8,240	-	-	-	-	-	-	-	\$8,240
ROW	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$2,060	-	-	-	-	-	-	-	\$2,060
	<i>Total Right of Way</i>		\$10,300	-	-	-	-	-	-	-	\$10,300
CON	5307OX-Oxnard Urbanized Area		\$300	-	-	-	-	-	-	-	\$300
CON	BONDS - LOCAL		\$26,811	-	-	-	-	-	-	-	\$26,811
CON	FTA 5309(c) BUS		\$4,840	-	-	-	-	-	-	-	\$4,840
CON	LOCAL TRANS FUNDS		\$75	-	-	-	-	-	-	-	\$75
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$6,280	-	-	-	-	-	-	-	\$6,280
	<i>Total Construction</i>		\$38,306	-	-	-	-	-	-	-	\$38,306
	Total Programmed		\$52,100	-	-	-	-	-	-	-	\$52,100

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<i>FTIP ID</i>	VEN120105	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$349
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL)-UPGRA/REHAB	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	REPLACE SERVICE, SUPERVISORY AND MAINTENANCE SUPPORT VEHICLES						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$297	-	-	-	-	-	-	-	\$297
CON LOCAL TRANS FUNDS		\$52	-	-	-	-	-	-	-	\$52
	<i>Total Construction</i>	\$349	-	-	-	-	-	-	-	\$349
	Total Programmed	\$349	-	-	-	-	-	-	-	\$349

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<i>FTIP ID</i>	VEN150609	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT/MODELED	<i>Total Project Cost</i>	\$2,317
<i>Lead Agency</i>	GOLD COAST TRANSIT DISTRICT			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL04
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$2,051	-	-	-	-	-	-	-	\$2,051
CON LOCAL TRANS FUNDS		\$266	-	-	-	-	-	-	-	\$266
<i>Total Construction</i>		\$2,317	-	-	-	-	-	-	-	\$2,317
Total Programmed		\$2,317	-	-	-	-	-	-	-	\$2,317

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Completed Projects
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Local Highway, State Highway, Transit
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<i>FTIP ID</i>	VEN160101	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category Modeling</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$600
<i>Lead Agency</i>	OJAI				NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN93 - BUSES-EXPANSION-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Purchase 3 new Trolley Buses.						

Phase	Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$480	-	-	-	-	-	-	-	\$480
CON	CITY FUNDS		\$120	-	-	-	-	-	-	-	\$120
	<i>Total Construction</i>		\$600	-	-	-	-	-	-	-	\$600
	<i>Total Programmed</i>		\$600	-	-	-	-	-	-	-	\$600

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Completed Projects
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Local Highway, State Highway, Transit
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<i>FTIP ID</i>	VEN150610	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$110
<i>Lead Agency</i>	SANTA PAULA			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, INCLUDING SIGNAGE, BENCHES AND SHELTERS						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CMAQ		\$83	-	-	-	-	-	-	-	\$83
CON LOCAL TRANS FUNDS		\$27	-	-	-	-	-	-	-	\$27
	<i>Total Construction</i>	\$110	-	-	-	-	-	-	-	\$110
	Total Programmed	\$110	-	-	-	-	-	-	-	\$110

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<i>FTIP ID</i>	VEN090117	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,480
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	TRN09 - POWER, SIGNALS and/or COMMUNICATIONS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	POSITIVE TRAIN CONTROL SYSTEM - VENTURA COUNTY FUNDING SHARE OF FIVE-COUNTY PROJECT ALSO IN L.A., ORANGE, RIVERSIDE AND SAN BERNARDINO COUNTIES						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
PE	ARRA - FTA 5307	\$2,480	-	-	-	-	-	-	-	\$2,480
	<i>Total Preliminary Engineering</i>	\$2,480	-	-	-	-	-	-	-	\$2,480
	Total Programmed	\$2,480	-	-	-	-	-	-	-	\$2,480

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	VEN151102	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	NON-REPORTABLE TCM COMMITTED	<i>Total Project Cost</i>	\$1,875
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	YES		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0703
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE 2 CNG BUSES FOR EXPANSION AND 2 CNG BUSES FOR REPLACEMENT						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON CITY FUNDS		\$375	-	-	-	-	-	-	-	\$375
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$1,500	-	-	-	-	-	-	-	\$1,500
<i>Total Construction</i>		\$1,875	-	-	-	-	-	-	-	\$1,875
Total Programmed		\$1,875	-	-	-	-	-	-	-	\$1,875

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN170112	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$63
<i>Lead Agency</i>	THOUSAND OAKS			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	5TL0706
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	City wide replacement of bus shelter and bus stop amenities.						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$50	-	-	-	-	-	-	-	\$50
CON CITY FUNDS		\$13	-	-	-	-	-	-	-	\$13
<i>Total Construction</i>		\$63	-	-	-	-	-	-	-	\$63
Total Programmed		\$63	-	-	-	-	-	-	-	\$63

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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<i>FTIP ID</i>	VEN081001	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$1,452
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i> NO	
<i>County System</i>	Ventura Transit	<i>Primary Program Code</i>	PLN40 - PLANNING	<i>Air Basin</i> SCCAB	<i>RTP ID</i> REG0702
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$470	-	-	-	-	-	-	-	\$470
CON LOCAL TRANS FUNDS		\$118	-	-	-	-	-	-	-	\$118
<i>Total Construction</i>		\$588	-	-	-	-	-	-	-	\$588
Total Programmed		\$588	-	-	-	-	-	-	-	\$588

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
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(in \$000's)**

<i>FTIP ID</i>	VEN171002	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category</i>	- 93.126	<i>Total Project Cost</i>	\$1,425
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i>	NO		
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUR16 - BUSES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>	SCCAB	<i>RTP ID</i>	REG0702
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PURCHASE TWO (2) BUSES FOR REPLACEMENT FOR VCTC INTERCITY BUS SERVICE						

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$1,262	-	-	-	-	-	-	-	\$1,262
CON STATE TRANSIT ASSIST		\$163	-	-	-	-	-	-	-	\$163
	<i>Total Construction</i>	\$1,425	-	-	-	-	-	-	-	\$1,425
	Total Programmed	\$1,425	-	-	-	-	-	-	-	\$1,425

**Draft 2021 Federal Transportation Improvement Program
Completed Projects
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Local Highway, State Highway, Transit
(in \$000's)**

<i>FTIP ID</i>	VEN171003	<i>FTIP Amendment</i>	Ventura County Transportation Commission (VCTC) 21-00	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$713
<i>Lead Agency</i>	VENTURA COUNTY TRANS COMMISSION (VCTC)			<i>Modeling</i> NO	
<i>County</i>	Ventura	<i>Primary Program Code</i>	BUN93 - BUSES-EXPANSION-GAS/DIESEL	<i>Air Basin</i> SCCAB	<i>RTP ID</i> REG0702
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End:				
<i>Description</i>	PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO				

Phase Fund Source	(in \$000s)	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$631	-	-	-	-	-	-	-	\$631
CON STATE TRANSIT ASSIST		\$82	-	-	-	-	-	-	-	\$82
	<i>Total Construction</i>	\$713	-	-	-	-	-	-	-	\$713
	Total Programmed	\$713	-	-	-	-	-	-	-	\$713

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OCTA Building
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RIVERSIDE COUNTY REGIONAL OFFICE

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Riverside, CA 92501
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