

**FY 2018-19 OWP AMENDMENT 4
List of Budget Changes**

Project Task No.	Project Task Name	Category	Budget Request	CPG	Caltrans Grants	SB 1 Grants	TDA	Other State/Fed Grants	In-Kind/Cash/Local
070.4851.01	Cloud Infrastructure	Consultant	\$ 586,530	\$ 519,255	\$ -	\$ -	\$ 67,275	\$ -	\$ -
070.4851.01	Cloud Infrastructure	Staff	\$ 87,230	\$ 77,224	\$ -	\$ -	\$ -	\$ -	\$ 10,006
145.4818.01	Westside Mobility Study Update	Consultant	\$ 94,989	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,989
145.4847.01	Ventura County Freight Corridor Study	Consultant	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
145.4847.01	Ventura County Freight Corridor Study	Staff	\$ 459	\$ 406	\$ -	\$ -	\$ -	\$ -	\$ 53
280.4824.01	Future Communities Pilot Program (2018)	Consultant	\$ (2,625,000)	\$ -	\$ -	\$ (553,312)	\$ (71,688)	\$ (2,000,000)	\$ -
280.4824.01	Future Communities Pilot Program (2018)	Staff	\$ 124,873	\$ -	\$ -	\$ 110,550	\$ 14,323	\$ -	\$ -
280.4824.02	Future Communities Pilot Program (2019)	Consultant	\$ 2,625,000	\$ -	\$ -	\$ 553,312	\$ 71,688	\$ 2,000,000	\$ -
280.4832.01	Regional Data Platform (2018)	Consultant	\$ (1,376,721)	\$ -	\$ -	\$ (1,218,811)	\$ (157,910)	\$ -	\$ -
280.4832.01	Regional Data Platform (2018)	Staff	\$ (124,195)	\$ (698)	\$ -	\$ (109,139)	\$ (14,268)	\$ -	\$ (90)
280.4832.02	Regional Data Platform (2019)	Consultant	\$ 1,376,721	\$ -	\$ -	\$ 1,218,811	\$ 157,910	\$ -	\$ -
280.4832.02	Regional Data Platform (2019)	Staff	\$ 124,108	\$ -	\$ -	\$ 109,139	\$ 14,969	\$ -	\$ -
285.4825.01	SB1 Program Administration (2018)	Staff	\$ (387,514)	\$ -	\$ -	\$ (343,066)	\$ (44,448)	\$ -	\$ -
285.4825.02	SB1 Program Administration (2019)	Staff	\$ 262,641	\$ -	\$ -	\$ 232,516	\$ 30,125	\$ -	\$ -
TOTAL			\$ 794,121	\$ 596,187	\$ -	\$ -	\$ 67,976	\$ -	\$ 129,958