

#### 2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

#### 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000's)

Total Project \$4,200 Ventura County Transportation Conform **EXEMPT** -FTIP ID VEN190113 FTIP Amendment Commission (VCTC) 19-01 Category 93.126 Cost Lead Agency CAMARILLO NO Modeling

County Ventura Primary Program Code NCR30 - SAFETY IMPROVEMENTS Air Basin **SCCAB** RTP ID REG0703

System Local Hwy
Project Limits From to , Begin: 0 End:

RAILROAD SEALED CORRIDOR AND QUIET ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD Description

CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD. TDC IN FY 18/19 = \$80

Phase	Fund Source	(in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307CAM-CAMARILLO URBA	NIZED AREA	-	\$400	-	-	-	-	-	-	\$400
		Total Preliminary Engineering	-	\$400	-	-	-	-	-	-	\$400
ROW	CITY FUNDS		-	-	\$150	0 -	-	-	-	-	\$150
		Total Right of Way	-	-	\$150	0 -	-	-	-	-	\$150
CON	CITY FUNDS		-	-	\$3,45	0 -	-	-	-	-	\$3,450
		Total Construction	-	-	\$3,45	0 -	-	-	-	-	\$3,450
		Total Programmed	-	\$400	\$3,60	0 -	-	-	-	-	\$4,000

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID			Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$6,976
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN050401

System Transit

Project Limits From to , Begin: 0 End:

Description OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$1,126	\$575	\$761	\$503	\$523	3 -	-	-	\$3,488
CON CITY FUNDS	\$1,126	\$575	\$761	\$503	\$523	3 -	-	-	\$3,488
Total Construction	\$2,252	\$1,150	\$1,522	\$1,006	\$1,046	6 -	-	-	\$6,976
Total Programmed	\$2,252	\$1,150	\$1,522	\$1,006	\$1,046	<b>;</b> -	-	-	\$6,976

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

EXEMPT - Total Project \$3,761 Ventura County Transportation Conform FTIP ID VEN061000 FTIP Amendment Commission (VCTC) 19-11 Category 93.126 Cost CAMARILLO Modeling NO Lead Agency COO00 - COMMUTER RAIL County Ventura Primary Program Code OPERATIONS/OPERATING Air Basin SCCAB RTP ID VEN061000 **ASSISTANCE** 

System Transit

Project Limits From to , Begin: 0 End:
Description CAMARILLO RAIL STA CAMARILLO RAIL STATION AND BUS MAINTENANCE

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$1,20	00 \$609	9 \$60	0 \$60	) -	-	-	\$3,009
CON CITY FUNDS	-	\$30	00 \$152	2 \$15	0 \$150	) -	-	-	\$752
Total Co	nstruction -	\$1,50	00 \$76	1 \$75	0 \$750	) -	-	-	\$3,761
Total Pro	grammed -	\$1,50	00 \$76 <sup>,</sup>	1 \$75	0 \$75	0 -	-	-	\$3,761

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Category	NON-REPORTABLE TCM COMMITTED	Total Project Cost	<sup>‡</sup> \$1,916
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TL0706
Svstem	Transit	1		1		'	

Project Limits From to , Begin: 0 End:
Description CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307CAM-CAMARILLO URBANIZED AREA		\$200	-	-	-	-	-	-	-	\$200
PE	CITY FUNDS		\$300	-	-	-	-	-	-	-	\$300
	Total Preliminary I	Engineering	\$500	-	-	-	-	-	-	-	\$500
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$1,000	0 -	-	-	-	-	-	\$1,000
	Total C	Construction	-	\$1,000	0 -	-	-	-	-	-	\$1,000
	Total Pr	ogrammed	\$500	\$1,00	0 -	-	-	-	-	-	\$1,500

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

Total Project \$950 Ventura County Transportation Conform EXEMPT -FTIP ID VEN130806 FTIP Amendment Commission (VCTC) 19-00 93.126 Category Cost

CAMARILLO Lead Agency

Modeling NO County Ventura Primary Program Code PLN40 - PLANNING Air Basin **SCCAB** RTP ID 5TL0702

System Transit
Project Limits From to , Begin: 0 End: TRANSIT PLANNING Description

Phase	Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA	-	\$304	4 \$152	2 \$15	2 \$15	2 -	-	-	\$760
CON	CITY FUNDS	-	\$70	6 \$38	8 \$3	8 \$3	8 -	-	-	\$190
	Total Construction	-	\$380	0 \$190	0 \$19	0 \$19	0 -	-	-	\$950
	Total Programmed	-	\$38	0 \$190	0 \$19	0 \$19	0 -	-	-	\$950

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

Total Project \$1,972 Ventura County Transportation Conform EXEMPT -FTIP ID VEN140801 FTIP Amendment Commission (VCTC) 19-09 Category 93.126 Cost CAMARILLO Modeling NO Lead Agency PAO00 - PARATRANSIT Air Basin **SCCAB** RTP ID County Ventura Primary Program Code REG0702 OPERATIONS/OPERATING ASSISTANCE

Transit System

Project Limits From to , Begin: 0 End:

Description ADA PARATRANSIT SERVICE IN CAMARILLO

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$272	\$418	3 \$43	5 \$45	2 -	-	-	\$1,577
CON CITY FUNDS	-	\$68	\$105	5 \$10	9 \$11	3 -	-	-	\$395
Total Construction	-	\$340	\$523	3 \$54	4 \$56	5 -	-	-	\$1,972
Total Programmed	-	\$340	\$523	3 \$54 <sub>0</sub>	4 \$56	5 -	-	-	\$1,972

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

Total Project \$4,000 Ventura County Transportation Conform EXEMPT -FTIP ID VEN170603 FTIP Amendment Commission (VCTC) 19-01 Category 93.126 Cost Lead Agency CAMARILLO Modeling NO Ventura Primary Program Code NCR30 - SAFETY IMPROVEMENTS SCCAB RTP ID REG0702 County Air Basin System Project Limits Transit

From to , Begin: 0 End:

RAILROAD ŠEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD Description

CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD TDC IN 18/19 = \$80.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	CITY FUNDS		-	-	-	-	\$150	0 -	-	-	\$150
	Total Ri	ight of Way	-	-	-	-	\$150	0 -	-	-	\$150
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$40	0 -	-	-	-	-	-	\$400
CON	CITY FUNDS		-	-	-	-	\$3,450	0 -	-	-	\$3,450
	Total C	onstruction	-	\$40	0 -	-	\$3,450	0 -	-	-	\$3,850
	Total Pro	grammed	-	\$40	0 -	-	\$3,60	0 -	-	-	\$4,000

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN170707	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$135
Lead Agency	CAMARILLO		, ,	Modeling	NO		
County	Ventura	Primary Program Code	PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	5TL0703

System Transit

Project Limits From to , Begin: 0 End:
Description TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$10	8 -	-	-	-	-	-	\$108
CON CITY FUNDS	-	\$2	7 -	-	-	-	-	-	\$27
Total Construction	-	\$13	5 -	-	-	-	-	-	\$135
Total Programmed	-	\$13	5 -	-	-	-	-	-	\$135

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN170708	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec	<sup>ct</sup> \$108
Lead Agency	CAMARILLO		,	Modeling	NO		
County	Ventura	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Trancit	1	•	1		1	

Project Limits From to , Begin: 0 End:

Description PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$8	6 -	-	-	-	-	-	\$86
CON CITY FUNDS	-	\$2	2 -	-	-	-	-	-	\$22
Total Construction	-	\$10	8 -	-	-	-	-	-	\$108
Total Programmed	-	\$10	8 -	-	-	-	-	-	\$108

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN170709	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project	<sup>t</sup> \$60
Lead Agency	CAMARILLO		,	Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702

System Transit

Project Limits From to, Begin: 0 End:

Description Purchase one replacement paratransit vehicle for Camarillo Transit - Gas

Phase Fund Source (in \$00	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$4	- 8	-	-	-	-	-	\$48
CON CITY FUNDS	-	\$1	2 -	-	-	-	-	-	\$12
Total Construction	n -	\$6	- 08	-	-	-	-	-	\$60
Total Programme	d -	\$6	60 -	-	-	-	-	-	\$60

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

Total Project \$60 Ventura County Transportation Conform EXEMPT -FTIP ID VEN190704 FTIP Amendment Commission (VCTC) 19-09 Category 93.126 Cost CAMARILLO Modeling NO Lead Agency PAR16 - PARATRANSIT VEHICLES-**SCCAB** RTP ID REG0702 County Ventura Primary Program Code Air Basin REPLACEMENT-GAS/DIESEL

Transit System Project Limits From to , Begin: 0 End:

Description PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

Phase Fund Source	(in \$000s) Pr	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG		-	-	\$48	3 -	-	-	-	-	\$48
CON CITY FUNDS		-	-	\$12	<u>-</u>	-	-	-	-	\$12
Total Co	nstruction	-	-	\$60	-	-	-	-	-	\$60
Total Pro	grammed	-	-	\$60	-	-	-	-	-	\$60

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$90
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	5TL0703

System Transit Project Limits From to , Begin: 0 End:

Description PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG	-	-	\$72	2 -	-	-	-	-	\$72
CON CITY FUNDS	-	-	\$18	3 -	-	-	-	-	\$18
Total Const	ruction -	-	\$90	) -	-	-	-	-	\$90
Total Progra	mmed -	-	\$90	) -	-	-	-	-	\$90

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN057404	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$1,020
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN057404

System Transit

Project Limits

From to , Begin: 0 End:
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE
EQUIPMENT Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$404	\$100	\$104	4 \$10·	4 \$10	4 -	-	-	\$816
CON LOCAL TRANS FUNDS		\$101	\$25	5 \$26	5 \$2	6 \$2	6 -	-	-	\$204
	Total Construction	\$505	\$125	\$130	\$13	0 \$13	0 -	-	-	\$1,020
	Total Programmed	\$505	\$125	5 \$130	\$13	0 \$13	0 -	-	-	\$1,020
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2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN131103	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,200
Lead Agency	GOLD COAST TRANSIT DISTRICT		,	Modeling	NO		
County	Ventura	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin	SCCAB	RTP ID	5TL0702

System Transit
Project Limits From to , Begin: 0 End:
Description BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$640	\$80	\$80	) \$80	) \$80	0 -	-	-	\$960
CON LOCAL TRANS FUNDS		\$160	\$20	\$20	\$20	) \$20	0 -	-	-	\$240
	Total Construction	\$800	\$100	\$100	\$100	\$100	0 -	-	-	\$1,200
	Total Programmed	\$800	\$100	\$100	\$100	\$100	0 -	-	-	\$1,200

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN131104	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$11,600
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702

System Transit

Project Limits From to , Begin: 0 End:

Description OPERATING ASSISTANCE

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$2,100	\$1,600	\$1,050	\$1,050	) -	-	-	\$5,800
CON LOCAL TRANS FUNDS		-	\$2,100	\$1,600	\$1,050	\$1,050	) -	-	-	\$5,800
	Total Construction	-	\$4,200	\$3,200	\$2,100	\$2,100	) -	-	-	\$11,600
	Total Programmed	-	\$4,200	\$3,200	\$2,100	\$2,100	) -	-	-	\$11,600

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN151101	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	TCM Committed	Total Project Cost	\$6,428
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	YES		
County	Ventura	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	5TL0703
System	Transit	1					
Project Limits	From to , Begin: 0 End						
Description	PURCHASE 5 BUSES	S FOR EXPANSION AND OPERA	ATING ASSISTANCE DEMONSTRATI	ON FOR VE	ENTURA RO	AD BUS LIN	Ξ

Description INCLUDING PUBLIC OUTREACH.

Phase Fund Source	(in \$000s) Prior	18/1	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$2,4	479 -	\$1,9	93 \$1,2	218 -	-	-	-	\$5,690
CON LOCAL TRANS FUNDS	\$3	321 -	\$2	59 \$1	58 -	-	-	-	\$738
Tota	I Construction \$2,8	300 -	\$2,2	52 \$1,3	376 -	-	-	-	\$6,428
Total	Programmed \$2,8	300 -	\$2,2	52 \$1,3	376 -	-	-	-	\$6,428

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN170106	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$1,616
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
Svstem	Transit	I	THE ENGLINE TO GROUP LEGE	1		I	

System Transit

Project Limits From to , Begin: 0 End:

Description REPLACEMENT PARATRANSIT BUSES

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$487	\$807	7 -	-	-	-	-	\$1,294
CON LOCAL TRANS FUNDS		-	\$121	\$201	-	-	-	-	-	\$322
	Total Construction	-	\$608	\$1,008	3 -	-	-	-	-	\$1,616
	Total Programmed	-	\$608	\$1,008	3 -	-	-	-	-	\$1,616

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN170108	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>2</sup> t \$6,561
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	I	17.0.2.11	ı		1	

Project Limits
Project Limits
Person to , Begin: 0 End:
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$374 FOR FY18/19 AND \$151 IN FY19/20 FOR FTA 5339 AND FTA 5307 FUNDS)

s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$1,161	\$408	\$320	\$320	) -	-	-	\$2,209
\$515	\$711	\$755	\$800	\$800	) -	-	-	\$3,581
\$129	) -	\$82	\$280	\$280	) -	-	-	\$771
n \$644	\$1,872	\$1,245	\$1,400	\$1,400	) -	-	-	\$6,561
d \$644	\$1,872	\$1,245	\$1,400	\$1,400	-	-	-	\$6,561
	\$129 on \$644	- \$1,161 \$515 \$711 \$129 - on \$644 \$1,872	- \$1,161 \$408 \$515 \$711 \$755 \$129 - \$82 on \$644 \$1,872 \$1,245	- \$1,161 \$408 \$320 \$515 \$711 \$755 \$800 \$129 - \$82 \$280 on \$644 \$1,872 \$1,245 \$1,400	- \$1,161 \$408 \$320 \$320 \$515 \$711 \$755 \$800 \$800 \$129 - \$82 \$280 \$280 \$00 \$644 \$1,872 \$1,245 \$1,400 \$1,400	- \$1,161 \$408 \$320 \$320 - \$515 \$711 \$755 \$800 \$800 - \$129 - \$82 \$280 \$280 - \$00 \$644 \$1,872 \$1,245 \$1,400 \$1,400 -	- \$1,161 \$408 \$320 \$320 \$515 \$711 \$755 \$800 \$800 \$129 - \$82 \$280 \$280 \$00 \$644 \$1,872 \$1,245 \$1,400 \$1,400	- \$1,161 \$408 \$320 \$320

### 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

st
PID REG0702
P ID

System Transit
Project Limits From to , Begin: 0 End:
Description REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

\$1.821 -					
Ψ·,σ=.	-	-	-	-	\$1,821
\$236 -	-	-	-	-	\$236
\$2,057 -	-	-	-	-	\$2,057
\$2,057 -	-	-	-	-	\$2,057
_	\$2,057 -	\$2,057	\$2,057	\$2,057	\$2,057

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN181201	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$180
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SCCAB	RTP ID	5TL0707

System Transit From to , Begin: 0 End:

Description GOLD COAST TRANSIT - PURCHASE OF NON-REVENUE SUPPORT VEHICLES

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	-	\$144	1 -	-	-	-	-	\$144
CON LOCAL TRANS FUNDS		-	-	\$36	3 -	-	-	-	-	\$36
	Total Construction	-	-	\$180	) -	-	-	-	-	\$180
	Total Programmed	-	-	\$180	) -	-	-	-	-	\$180

Project Report

5/13/2020

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN200201	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-17	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>‡</sup> \$1,679
Lead Agency	GOLD COAST TRANSIT DISTRICT		, ,	Modeling			
County	Ventura	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description		SIT: PURCHASE 3 REPLACEME	NT TRANSIT BUSES, CNG	1		'	

Phase Fund Source (in \$00	Os) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	-	-	\$1,48	0 -	-	-	-	\$1,480
CON LOCAL TRANS FUNDS	-	-	-	\$19	9 -	-	-	-	\$199
Total Construction	on -	-	-	\$1,67	9 -	-	-	-	\$1,679
Total Programme	ed -	-	-	\$1,67	9 -	-	-	-	\$1,679

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

EXEMPT - Total Project \$625 Ventura County Transportation Conform FTIP ID VEN54057 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost **GOLD COAST** Lead Agency Modeling NO TRANSIT DISTRICT Ventura Primary Program Code ADM83 - ADMINISTRATION Air Basin SCCAB RTP ID VEN54057 County System Transit

Project Limits From to , Begin: 0 End:

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM) Description

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$100	\$100	0 -	-	-	\$500
CON LOCAL TRANS FUNDS		-	\$50	\$25	\$2	5 \$2	5 -	-	-	\$125
	Total Construction	-	\$250	\$125	\$12	5 \$12	5 -	-	-	\$625
	Total Programmed	-	\$250	\$125	\$12	5 \$12	5 -	-	-	\$625

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN54095	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$8,090
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN54095

System Transit
Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		\$1,737	\$1,855	\$960	\$960	\$960	) -	-	-	\$6,472
CON	LOCAL TRANS FUNDS		\$434	\$464	\$240	\$240	\$240	) -	-	-	\$1,618
		Total Construction	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	) -	-	-	\$8,090
		Total Programmed	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	) -	-	-	\$8,090

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN64003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$9,997
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN64003
System Project Limits Description	Transit From to , Begin: 0 Er PREVENTIVE MAIN	nd: TENANCE - FIXED ROUTE & AD	DA .			1	

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	\$3,070	\$1,727	\$1,600	\$1,600	) -	-	-	\$7,997
	-	\$768	\$432	\$400	\$400	) -	-	-	\$2,000
Total Construction	-	\$3,838	\$2,159	\$2,000	\$2,000	) -	-	-	\$9,997
Total Programmed	-	\$3,838	\$2,159	\$2,000	\$2,000	) -	-	-	\$9,997
	Total Construction	- Total Construction -	- \$3,070 - \$768 Total Construction - \$3,838	- \$3,070 \$1,727 - \$768 \$432 Total Construction - \$3,838 \$2,159	- \$3,070 \$1,727 \$1,600 - \$768 \$432 \$400 Total Construction - \$3,838 \$2,159 \$2,000	- \$3,070 \$1,727 \$1,600 \$1,600 - \$768 \$432 \$400 \$400 Total Construction - \$3,838 \$2,159 \$2,000 \$2,000	- \$3,070 \$1,727 \$1,600 \$1,600 - - \$768 \$432 \$400 \$400 - Total Construction - \$3,838 \$2,159 \$2,000 \$2,000 -	- \$3,070 \$1,727 \$1,600 \$1,600 \$768 \$432 \$400 \$400  Total Construction - \$3,838 \$2,159 \$2,000 \$2,000	- \$3,070 \$1,727 \$1,600 \$1,600

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN990602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$625
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County System	Ventura Transit	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN990602

Project Limits From to , Begin: 0 End:
Description TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$100	\$100	0 -	-	-	\$500
CON LOCAL TRANS FUNDS		-	\$50	\$25	\$2	5 \$2	5 -	-	-	\$125
	Total Construction	-	\$250	\$125	\$12	5 \$12	5 -	-	-	\$625
	Total Programmed	-	\$250	\$125	\$12	5 \$12	5 -	-	-	\$625

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

Total Project \$1,637 Ventura County Transportation Conform EXEMPT -FTIP ID VEN030608 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost MOORPARK Modeling Lead Agency NO BUO00 - BUS **OPERATIONS/OPERATING** County Ventura Primary Program Code Air Basin **SCCAB** RTP ID VEN030608 ASSISTANCE

System Transit

Project Limits From to , Begin: 0 End:
Description CAPITAL MAINTENANG CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

Phase Fund Source (in \$000s	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$349	9 \$160	) \$18	0 \$200	\$220	\$240	) -	\$1,349
CON CITY FUNDS	-	\$38	3 \$40	\$4	5 \$50	\$55	5 \$60	) -	\$288
Total Construction	-	\$387	7 \$200	\$22	5 \$250	\$275	\$300	O -	\$1,637
Total Programmed	-	\$387	7 \$200	\$22	5 \$250	\$275	\$300	0 -	\$1,637

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID VEN101104 FTIP Amendment Ventura County Transportation Commission (VCTC) 19-09 Category 93.126 Cost Total Project \$1,771

Lead Agency MOORPARK

Modeling NO

County Ventura Primary Program Code PACO10 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE Air Basin SCCAB RTP ID REG0702

System Transit OPERATIONS/OPERATING ASSISTANCE AND BASIN SCCAB REPLIE REGULATIONS ASSISTANCE AND BASIN SCCAB REGULATIONS ASSISTANCE AND BASIN SCCAB REPLIE REGUL

Project Limits From to , Begin: 0 End:

Description DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$75	5 \$169	9 \$176	6 \$18 <sup>2</sup>	\$100	\$108	3 -	\$812
CON CITY FUNDS	-	\$113	3 \$254	\$264	4 \$276	5 \$25	5 \$27	7 -	\$959
Total Construction	n -	\$188	3 \$423	3 \$440	3 \$460	\$125	5 \$135	5 -	\$1,771
Total Programme	d -	\$188	3 \$423	3 \$440	0 \$460	\$125	5 \$135	5 -	\$1,771

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID Lead Agency		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Project Cost	<sup>t</sup> \$2,225
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING	Air Basin	SCCAB	RTP ID	REG0702
County	ventura	Trimary rrogram code	ASSISTANCE	All Dasili	SCCAD	KII ID	NLG0702

System Transit From to , Begin: 0 End:

Description OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$238	3 \$130	\$140	) \$155	5 \$170	\$185	5 -	\$1,018
CON CITY FUNDS	-	\$427	7 \$130	\$140	\$155	5 \$170	\$185	5 -	\$1,207
Total Construction	-	\$665	5 \$260	\$280	\$310	\$340	\$370	O -	\$2,225
Total Programmed	-	\$665	\$260	\$280	\$310	\$340	\$370	0 -	\$2,225

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN170602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project	<sup>t</sup> \$128
Lead Agency	MOORPARK			Modeling	NO		
County	Ventura	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	1				'	

Project Limits From to , Begin: 0 End:

Description From to , Begin: 0 End:

IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED ARE	A	-	\$102	2 -	-	-	-	-	-	\$102
CON LOCAL TRANS FUNDS		-	\$26	3 -	-	-	-	-	-	\$26
To	tal Construction	-	\$128	3 -	-	-	-	-	-	\$128
Tota	I Programmed	-	\$128	3 -	-	-	-	-	-	\$128
			• • •	-						7

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN180301	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.127	Total Project Cost	<sup>t</sup> \$578
Lead Agency	OXNARD		, ,	Modeling	NO		
County	Ventura	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit	1				ı	

Project Limits From ROSE AVE/BARD ROAD to LOBELIA, Begin: 0 End:

Description IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF \$9 IN FY 18/19 FOR 5307).

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	\$52 <sup>-</sup>	1 -	-	-	-	-	-	\$521
CON LOCAL TRANS FUNDS	-		7 -	-	-	-	-	-	\$57
Total Construction	-	\$578	3 -	-	-	-	-	-	\$578
Total Programmed	-	\$578	3 -	-	-	-	-	-	\$578

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN150612	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Project Cost	\$398
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura Transit	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	5TL0702

Project Limits From to , Begin: 0 End:
Description INTEGRATED TRANSIT MANAGEMENT SYSTEM

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	-	\$64	ļ -	-	-	-	-	\$64
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	\$292	2 -	-	-	-	-	-	\$292
CON LOCAL TRANS FUNDS	-	\$34	4 \$8	3 -	-	-	-	-	\$42
Total Constru	ction -	\$326	5 \$72	2 -	-	-	-	-	\$398
Total Program	med -	\$326	5 \$72	2 -	-	-	-	-	\$398

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN181202	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-13	Conform Category	EXEMPT - 93.126	Total Project Cost	\$326
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL0702
System	Transit	I		1			

Project Limits From to , Begin: 0 End:

Description PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	\$169	9 \$4	4 \$4	8 -	-	-	\$261
-	-	\$42	2 \$1	1 \$1	2 -	-	-	\$65
ion -	-	\$21 <sup>-</sup>	1 \$5	5 \$6	0 -	-	-	\$326
ed -	-	\$21 <sup>-</sup>	1 \$5	5 \$6	0 -	-	-	\$326
	- ion -	  ion	\$169 \$49 \$21	\$169 \$4 \$42 \$1 ion \$211 \$5	\$169 \$44 \$4 \$42 \$11 \$1 ion \$211 \$55 \$6	\$169 \$44 \$48 - \$42 \$11 \$12 - ion \$211 \$55 \$60 -	\$169 \$44 \$48 \$42 \$11 \$12 500 - \$211 \$55 \$60	\$169 \$44 \$48

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN190706	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$575
Lead Agency	SIMI VALLEY		, ,	Modeling	NO		
County	Ventura	Primary Program Code	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	I		1		1	

System Transit

Project Limits From to , Begin: 0 End:

Description PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

Phase Fund Source (in \$000s	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	-	-	\$47	9 -	-	-	-	\$479
CON LOCAL TRANS FUNDS	-	-	-	\$9	6 -	-	-	-	\$96
Total Construction	-	-	-	\$57	5 -	-	-	-	\$575
Total Programmed	-	-	-	\$57	5 -	-	-	-	\$575

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN190707	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$350
Lead Agency	SIMI VALLEY		, <i>,</i>	Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	I		1		I	

Project Limits From to , Begin: 0 End:
Description BUS TECHNOLOGY EQUIPMENT

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	-	\$292	2 -	-	-	-	-	\$292
	-	-	\$58	3 -	-	-	-	-	\$58
Total Construction	-	-	\$350	) -	-	-	-	-	\$350
tal Programmed	-	-	\$350	) -	-	-	-	-	\$350
	(in \$000s)  Total Construction otal Programmed	- Total Construction -	Total Construction	\$292 \$58 Total Construction \$350	\$292 - \$58 - Total Construction \$350 -	\$292 \$58 Total Construction \$350	\$292 \$58 Total Construction \$350	\$292	\$292

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN34206	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$27,666
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN34206

System Transit Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTANCE - FIXED ROUTE

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$4,302	\$4,419	\$2,151	\$2,151	1 -	-	-	\$13,023
CON CITY FUNDS		-	\$4,302	\$4,419	\$2,151	\$2,151	1 -	-	-	\$13,023
CON FARE REVENUE		-	\$405	\$405	\$405	\$405	5 -	-	-	\$1,620
To	otal Construction	-	\$9,009	\$9,243	\$4,707	\$4,707	7 -	-	-	\$27,666
Tot	tal Programmed	-	\$9,009	\$9,243	\$4,707	\$4,707	7 -	-	-	\$27,666

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN981107	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$2,025
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN981107

System Transit

Project Limits From to , Begin: 0 End:

Description ADA SERVICE - PARATRANSIT CAPITAL

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$540	\$534	\$27	7 \$27	0 -	-	-	\$1,621
CON CITY FUNDS		-	\$134	\$134	\$69	9 \$6	7 -	-	-	\$404
	Total Construction	-	\$674	\$668	3 \$346	s \$33°	7 -	-	-	\$2,025
	Total Programmed	-	\$674	\$668	3 \$340	6 \$33	7 -	-	-	\$2,025

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN981118	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$1,344
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN981118

System Transit

Project Limits From to , Begin: 0 End:

Description PREVENTIVE MAINTENANCE

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$408	3 \$204	\$25	9 \$204	4 -	-	-	\$1,075
CON LOCAL TRANS FUNDS		-	\$102	2 \$5′	l \$6	5 \$5°	1 -	-	-	\$269
	Total Construction	-	\$510	\$255	5 \$32	4 \$25	5 -	-	-	\$1,344
1	Total Programmed	-	\$510	\$25	5 \$32	4 \$25	5 -	-	-	\$1,344

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN171001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project \$34,705 Cost
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			Modeling NO	
County	Ventura	Primary Program Code	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	Air Basin SCCAB	RTP ID REG0702

System Transit

Project Limits

From to , Begin: 0 End:
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,798 in 18/19, \$1,457 in years 20/21 & 21/22 AND \$1,229 IN 19/20. Description

(in \$000s) I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	\$2,454	\$1,908	\$1,795	\$1,795	5 -	-	-	\$7,952
	-	\$1,483	\$758	\$740	\$740	) -	-	-	\$3,721
	-	\$6,527	\$2,066	\$2,905	\$2,905	5 -	-	-	\$14,403
GR	-	\$3,528	\$1,413	\$1,844	\$1,844	- ا	-	-	\$8,629
nstruction	-	\$13,992	\$6,145	\$7,284	\$7,284	٠ -	-	-	\$34,705
grammed	-	\$13,992	\$6,145	\$7,284	\$7,284		-	-	\$34,705
	GGR onstruction grammed		- \$2,454 - \$1,483 - \$6,527 GGR - \$3,528 onstruction - \$13,992	- \$2,454 \$1,908 - \$1,483 \$758 - \$6,527 \$2,066 GGR - \$3,528 \$1,413 enstruction - \$13,992 \$6,145	- \$2,454 \$1,908 \$1,795 - \$1,483 \$758 \$740 - \$6,527 \$2,066 \$2,905 GGR - \$3,528 \$1,413 \$1,844 Ponstruction - \$13,992 \$6,145 \$7,284	- \$2,454 \$1,908 \$1,795 \$1,795 - \$1,483 \$758 \$740 \$740 - \$6,527 \$2,066 \$2,905 \$2,905 GGR - \$3,528 \$1,413 \$1,844 \$1,844 Instruction - \$13,992 \$6,145 \$7,284 \$7,284	- \$2,454 \$1,908 \$1,795 \$1,795 \$1,483 \$758 \$740 \$740 \$6,527 \$2,066 \$2,905 \$2,905 \$3,528 \$1,413 \$1,844 \$1,844 onstruction - \$13,992 \$6,145 \$7,284 \$7,284 -	- \$2,454 \$1,908 \$1,795 \$1,795 - \$1,483 \$758 \$740 \$740 - \$6,527 \$2,066 \$2,905 \$2,905 GGR - \$3,528 \$1,413 \$1,844 \$1,844 0nstruction - \$13,992 \$6,145 \$7,284 \$7,284	- \$2,454 \$1,908 \$1,795 \$1,795

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN990609	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Projec Cost	<sup>t</sup> \$22,678
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			Modeling NO		
County	Ventura	Primary Program Code	TRR15 - TRACK REPLACEMENT/REHABILITATION	Air Basin SCCAB	RTP ID	VEN990609
System	Transit	I	TEL EXCEMENTAL MEDICAL CONTROL	I	I	

Project Limits From to , Begin: 0 End:

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TDC's OF \$1,974 IN 18/19, \$1,162 in 19/20 AND \$700 IN 20/21 AND 21/22) Description

Phase Fund Source	(in \$000s) Pri	ior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337OX-Oxnard Urbanized Area - SGR		-	\$5,215	\$3,451	\$2,000	\$2,000	) -	-	-	\$12,666
CON 5337TO-THOUSAND OAKS URBANIZED ARE	EA - SGR	-	\$4,652	\$2,360	\$1,500	\$1,500	) -	-	-	\$10,012
То	tal Construction	-	\$9,867	\$5,811	\$3,500	\$3,500	) -	-	-	\$22,678
Tota	al Programmed	-	\$9,867	\$5,811	\$3,500	\$3,500	) -	-	-	\$22,678

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN030611 THOUSAND	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$3,613
Lead Agency	OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN030611

System Transit

Project Limits From to , Begin: 0 End:

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS Description

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	A	-	\$1,090	\$600	\$600	\$600	) -	-	-	\$2,890
CON CITY FUNDS		-	\$273	\$150	\$150	\$150	) -	-	-	\$723
Tota	al Construction	-	\$1,363	\$750	\$750	\$750	) -	-	-	\$3,613
Total	Programmed	-	\$1,363	\$750	\$750	\$750	) -	-	-	\$3,613

### 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

Total Project \$826 Ventura County Transportation Conform EXEMPT -FTIP ID VEN030612 FTIP Amendment Commission (VCTC) 19-11 Category 93.126 Cost **THOUSAND** Lead Agency Modeling NO OAKS County Ventura Primary Program Code **BUO01 - BUS-CAPITAL LEASE** Air Basin **SCCAB** RTP ID VEN030612 System Transit

Project Limits From to , Begin: 0 End:

Description DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$270	) -	\$12	0 \$120	) -	-	-	\$510
CON	5339TO-THOUSAND OAKS URBANIZED AREA - E	BFG	-	-	\$150	) -	-	-	-	-	\$150
CON	CITY FUNDS		-	\$68	3 \$38	3 \$3	0 \$30	) -	-	-	\$166
	Total Co	onstruction	-	\$338	3 \$188	3 \$15	0 \$150	) -	-	-	\$826
	Total Pro	grammed	-	\$338	3 \$188	3 \$15	0 \$150	) -	-	-	\$826

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$256
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCCAB	RTP ID	5TL0706

REHAB/IMPR	OVEMENT	S						
OUSAND OAKS TRA	ANSIT.							
(in \$000s) Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
4	\$53	550 -	\$5	50 \$50	) -	-	-	\$203
	\$14	13 -	\$^	13 \$13	3 -	-	-	\$53
al Construction	\$67	63 -	\$6	33 \$63	3 -	-	-	\$256
								\$256
_	OUSAND OAKS TRA	OUSAND OAKS TRANSIT.  (in \$000s) Prior 18/19 A \$53 \$ \$14 \$	(in \$000s) Prior 18/19 19/20 A \$53 \$50 - \$14 \$13 -	OUSAND OAKS TRANSIT.  (in \$000s) Prior 18/19 19/20 20/21  A \$53 \$50 - \$5  \$14 \$13 - \$1	OUSAND OAKS TRANSIT.  (in \$000s) Prior 18/19 19/20 20/21 21/22  A \$53 \$50 - \$50 \$50  \$14 \$13 - \$13 \$13	OUSAND OAKS TRANSIT.  (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23  A \$53 \$50 - \$50 \$50 - \$14 \$13 - \$13 \$13 -	OUSAND OAKS TRANSIT.  (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24  A \$53 \$50 - \$50 \$50  \$14 \$13 - \$13 \$13	OUSAND OAKS TRANSIT.  (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Future  A \$53 \$50 - \$50 \$50 \$14 \$13 - \$13 \$13

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN110602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$1,249
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	5TL0702
System	Transit						

Project Limits From to , Begin: 0 End:

Description TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$325	5 \$22	5 \$22	5 \$22	5 -	-	-	\$1,000
CON CITY FUNDS		\$81	1 \$56	5 \$5	6 \$5	6 -	-	-	\$249
Total Constructi	on -	\$406	5 \$28°	1 \$28	1 \$28	1 -	-	-	\$1,249
Total Programm	ed -	\$406	6 \$28°	1 \$28	1 \$28	1 -	-	-	\$1,249

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN120420	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>2t</sup> \$2,949
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	NCR28 - PASSENGER LOADING AREAS	Air Basin	SCCAB	RTP ID	5TL0706
System Project Limits	Transit From to , Beg	in: 0 End:				'	

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR 5307 FOR ENG, TDC's OF \$124 IN 20/21

Description

FOR 5307 FOR CON)

Fund Source (in	\$000s) Prio	or '	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
FTA 5307 (FHWA TRANSFER FUNDS)		\$100	-	-	-	-	-	-	-	\$100
LOCAL TRANS FUNDS		\$25	-	-	-	-	-	-	-	\$25
Total Preliminary Engine	eering S	\$125	-	-	-	-	-	-	-	\$125
FTA 5307 (FHWA TRANSFER FUNDS)	\$1	,400	-	-	\$1,074	4 -	-	-	-	\$2,474
LOCAL TRANS FUNDS		\$350	-	-	-	-	-	-	-	\$350
Total Constru	uction \$1	,750	-	-	\$1,074	4 -	-	-	-	\$2,824
Total Program	nmed \$1	,875	-	-	\$1,074	4 -	-	-	-	\$2,949
	FTA 5307 (FHWA TRANSFER FUNDS)  LOCAL TRANS FUNDS  Total Preliminary Engine FTA 5307 (FHWA TRANSFER FUNDS)  LOCAL TRANS FUNDS  Total Constru	FTA 5307 (FHWA TRANSFER FUNDS)  LOCAL TRANS FUNDS  Total Preliminary Engineering  FTA 5307 (FHWA TRANSFER FUNDS)  LOCAL TRANS FUNDS  Total Construction \$1	FTA 5307 (FHWA TRANSFER FUNDS)         \$100           LOCAL TRANS FUNDS         \$25           Total Preliminary Engineering         \$125           FTA 5307 (FHWA TRANSFER FUNDS)         \$1,400           LOCAL TRANS FUNDS         \$350           Total Construction         \$1,750	FTA 5307 (FHWA TRANSFER FUNDS)       \$100       -         LOCAL TRANS FUNDS       \$25       -         Total Preliminary Engineering       \$125       -         FTA 5307 (FHWA TRANSFER FUNDS)       \$1,400       -         LOCAL TRANS FUNDS       \$350       -         Total Construction       \$1,750       -	FTA 5307 (FHWA TRANSFER FUNDS)         \$100 -         -	FTA 5307 (FHWA TRANSFER FUNDS)       \$100       -       -       -         LOCAL TRANS FUNDS       \$25       -       -       -         Total Preliminary Engineering       \$125       -       -       -         FTA 5307 (FHWA TRANSFER FUNDS)       \$1,400       -       -       \$1,074         LOCAL TRANS FUNDS       \$350       -       -       -       -         Total Construction       \$1,750       -       -       \$1,074	FTA 5307 (FHWA TRANSFER FUNDS)       \$100       -       -       -       -         LOCAL TRANS FUNDS       \$25       -       -       -       -         Total Preliminary Engineering       \$125       -       -       -       -         FTA 5307 (FHWA TRANSFER FUNDS)       \$1,400       -       -       \$1,074       -         LOCAL TRANS FUNDS       \$350       -       -       -       -         Total Construction       \$1,750       -       \$1,074       -	FTA 5307 (FHWA TRANSFER FUNDS)       \$100       -	FTA 5307 (FHWA TRANSFER FUNDS)       \$100       -	FTA 5307 (FHWA TRANSFER FUNDS)       \$100       -

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN150603	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	\$588
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702
System Proiect Limits	Transit From to . Be						

Description ADA SERVICE - PARATRANSIT CAPITAL

Phase Fund Source (in \$000)	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$100	3 \$150	0 \$5	0 \$50	) -	-	-	\$350
CON LOCAL TRANS FUNDS		\$100	38\$	8 \$5	0 \$50	) -	-	-	\$238
Total Construction	-	\$200	381\$	8 \$10	0 \$100	) -	-	-	\$588
Total Programmed	<i>1</i> -	\$200	3188	B \$10	0 \$100	) -	-	-	\$588

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID Lead Agency	VEN150623 THOUSAND OAKS	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category Modeling	EXEMPT - 93.126 NO	Total Project Cost	<sup>ct</sup> \$486
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5OM0702

System Transit
Project Limits From to , Begin: 0 End:

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND Description

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	\$15	i0 -	\$50	) \$5	) \$50	) -	-	-	\$300
CON LOCAL TRANS FUNDS		0 -	\$12	2 \$1:	2 \$12	2 -	-	-	\$186
Total Construct	ion \$30	0 -	\$62	2 \$6	2 \$62	2 -	-	-	\$486
Total Programm	red \$30	0 -	\$62	2 \$6:	2 \$62	2 -	-	-	\$486

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN151102	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Projec Cost	<sup>t</sup> \$2,468
Lead Agency	THOUSAND OAKS			Modeling	YES		
County	Ventura	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	5TL0703

System Transit From to , Begin: 0 End:

Description PURCHASE 4 CNG BUSES FOR EXPANSION

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY FUNDS		\$375	\$68	3 -	-	-	-	-	-	\$443
CON FTA 5307 (FHWA TRANSFER FUNDS)			\$1,500	\$525	5 -	-	-	-	-	-	\$2,025
		Total Construction	\$1,875	\$593	3 -	-	-	-	-	-	\$2,468
		Total Programmed	\$1,875	\$593	3 -	-	-	-	-	-	\$2,468

determined.

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN170111	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$627
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit	'				'	
Project Limits	From to , Beg	gin: 0 End:					
Description	New Transit	technologies including new elect	ronic dispatch, Automated Stop Annunciators	, transit repo	rting software	e, and projects	s to be

Phas	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA		\$50	\$150	0 -	\$15	0 \$15	0 -	-	-	\$500
CON	CITY FUNDS		\$13	3 \$3	8 -	\$3	8 \$3	8 -	-	-	\$127
	Total C	onstruction	\$63	\$188	8 -	\$18	8 \$18	8 -	_	_	\$627

\$63

\$188

\$188

\$188

\$627

**Total Programmed** 

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$94
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN030611

System Transit

Project Limits From to , Begin: 0 End:

Description NEW BUS WASHER FOR THOUSAND OAKS TRANSIT

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$7	5 -	-	-	-	-	-	\$75
CON CITY FUNDS	-	\$19	9 -	-	-	-	-	-	\$19
Total C	Construction -	\$94	4 -	-	-	-	-	-	\$94
Total Pr	ogrammed -	\$94	4 -	-	-	-	-	-	\$94

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN051005	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$2,322
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN051005
Cuatam	Transit	I .	, 100.0 1.102	1		I	

Transit System

Project Limits From to , Begin: 0 End:

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$167 Description

IN 18/19, \$123 IN FY 19/20 AND \$35 EACH IN FY 20/21 AND FY 21/22 FOR 53100X AND 5310TO FUNDS.)

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	-	\$3^	1 -	-	-	-	-	\$31
CON 5307OX-Oxnard Urbanized Area	-	-	\$54	4 -	-	-	-	-	\$54
CON 5307SV-Simi Valley Urbanized Area	-	-	\$46	3 -	-	-	-	-	\$46
CON 5310OX-Oxnard Urbanized Area - EM	-	\$50	5 \$275	5 \$127	7 \$12	7 -	-	-	\$1,034
CON 5310TO-THOUSAND OAKS URBANIZED AREA	- EM -	\$24	4 \$227	7 \$112	2 \$112	2 -	-	-	\$695
CON LOCAL TRANS FUNDS	-	\$16	5 \$57	7 \$87	7 \$8	7 -	-	-	\$396
CON PRIVATE FUNDS	-	\$4	3 \$20	) -	-	-	-	-	\$66
Tota	Construction -	\$96	3 \$710	3 \$326	3 \$320	6 -	-	-	\$2,322
Total	Programmed -	\$96	\$710	\$320	6 \$32	6 -	-	-	\$2,322

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID Lead Agency	VEN070202 VARIOUS AGENCIES	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category Modeling	EXEMPT - 93.126 NO	Total Project Cost	<sup>ct</sup> \$498
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL04

System Transit

Project Limits From to , Begin: 0 End:

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 18/19 Description

TDC = \$36, 19/2 TDC = \$44 AND FY 20/21 = \$32, AND FY 21/22 TDC - \$12.

Phase	Fund Source (in \$000s	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area	-	\$115	\$62	2 \$3	4 \$34	-	-	-	\$245
CON	5307TO-THOUSAND OAKS URBANIZED AREA	-	-	\$73	3 \$5	9 \$9	-	-	-	\$141
CON	LOCAL TRANS FUNDS	-	\$43	\$47	7 \$1	6 \$6	; -	-	-	\$112
	Total Construction	-	\$158	\$182	2 \$10	9 \$49	-	-	-	\$498
	Total Programmed	<i>I</i> -	\$158	\$182	2 \$10	9 \$49	-	-	-	\$498
			7.55	<b>4.0</b>	- +	· • • • • • • • • • • • • • • • • • • •				

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN040405	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform TC Category Con		Total Project Cost	\$3,046
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	0		
County	Ventura	Primary Program Code	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	Air Basin SC	CCAB	RTP ID	VEN040405
0	Tuna - 14						

5/13/2020

Project Limits

From to , Begin: 0 End:
AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ. Description

(in \$000s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$593	-	-	-	-	-	-	-	\$593
	\$155	-	-	-	-	-	-	-	\$155
	\$90	-	-	-	-	-	-	-	\$90
	-	\$2,000	-	-	-	-	-	-	\$2,000
	\$208	-	-	-	-	-	-	-	\$208
nstruction	\$1,046	\$2,000	-	-	-	-	-	-	\$3,046
grammed	\$1,046	\$2,000	-	-	-	-	-	-	\$3,046
	nstruction	\$593 \$155 \$90 - \$208 nstruction \$1,046	\$593 - \$155 - \$90 - - \$2,000 \$208 - nstruction \$1,046 \$2,000	\$593 \$155 \$90 \$2,000 - \$208 nstruction \$1,046 \$2,000 -	\$593 \$155 \$90 - \$2,000 \$208 nstruction \$1,046 \$2,000 -	\$593	\$593	\$593	\$593

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN081001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>‡</sup> \$1,452
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	REG0702
•	From to , Begin: 0 End:						

Description ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$470	\$230	\$230	3 \$23	0 -	-	-	\$1,160
CON LOCAL TRANS FUNDS		-	\$118	3 \$58	3 \$58	3 \$5	B -	-	-	\$292
	Total Construction	-	\$588	\$288	\$288	8 \$28	8 -	-	-	\$1,452
	Total Programmed	-	\$588	\$288	\$28	8 \$28	В -	-	-	\$1,452

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

Conform EXEMPT Total Project \$1,359 Ventura County FTIP ID VEN121001 FTIP Amendment Transportation Commission Category - 93.126 Cost (VCTC) 19-11 **VENTURA COUNTY** Lead Agency TRANS COMMISSION Modeling NO (VCTC) Primary Program Code ADM83 - ADMINISTRATION Air Basin SCCAB RTP ID VEN010406 County Ventura System Transit
Project Limits From to , Begin: 0 End:

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT Description

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	\$345	\$295	\$240	3 \$240	0 -	-	-	\$1,120
	-	\$69	\$74	\$48	3 \$48	8 -	-	-	\$239
Total Construction	-	\$414	\$369	\$288	8 \$28	8 -	-	-	\$1,359
Total Programmed	-	\$414	\$369	\$288	\$28	8 -	-	-	\$1,359
	Total Construction	- Total Construction -	- \$345 - \$69 Total Construction - \$414	- \$345 \$295 - \$69 \$74 Total Construction - \$414 \$369	- \$345 \$295 \$240 - \$69 \$74 \$44 <i>Total Construction</i> - \$414 \$369 \$286	- \$345 \$295 \$240 \$240 - \$69 \$74 \$48 \$400 Total Construction - \$414 \$369 \$288 \$280	- \$345 \$295 \$240 \$240 \$69 \$74 \$48 \$48 -  Total Construction - \$414 \$369 \$288 \$288 -	- \$345 \$295 \$240 \$240	- \$345 \$295 \$240 \$240

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

Ventura County Total Project \$1,862 Conform TCM FTIP ID VEN121002 FTIP Amendment **Transportation Commission** Category Committed Cost (VCTC) 19-11 **VENTURA COUNTY** Lead Agency TRANS COMMISSION Modeling NO (VCTC) ITS03 - SMART FARE CARD County Ventura Primary Program Code Air Basin SCCAB RTP ID VEN059401 AND EQUIPMENT

System Transit

5/13/2020

Project Limits From to , Begin: 0 End:

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC Description

CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29 AND \$29 IN 19/20.)

\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$95	\$95	\$525	\$525	5 -	-	-	\$1,240
-	\$30	\$31	-	-	-	-	-	\$61
-	-	\$58	3 -	-	-	-	-	\$58
i -	\$145	\$85	5 -	-	-	-	-	\$230
-	\$31	\$32	2 \$105	5 \$105	5 -	-	-	\$273
truction -	\$301	\$301	\$630	\$630	) -	-	-	\$1,862
nmmed -	\$301	\$301	\$630	\$630	) -	-	-	\$1,862
	- - - - - -	- \$95 - \$30  - \$145 - \$31 truction - \$301	- \$95 \$95 - \$30 \$31 \$58 - \$145 \$85 - \$31 \$32 truction - \$301 \$301	- \$95 \$95 \$525 - \$30 \$31 - - \$58 - - \$145 \$85 - - \$31 \$32 \$105 truction - \$301 \$301 \$630	- \$95 \$95 \$525 \$525 - \$30 \$31 - \$58 - \$145 \$85 - \$31 \$32 \$105 \$105 truction - \$301 \$301 \$630 \$630	- \$95 \$95 \$525 \$525 \$30 \$31 \$58 \$145 \$85 \$31 \$32 \$105 \$105 \$301 \$301 \$630 \$630 -	- \$95 \$95 \$525 \$525 - \$30 \$31 - \$58 5 - \$145 \$85 - \$31 \$32 \$105 \$105 truction - \$301 \$301 \$630 \$630	- \$95 \$95 \$525

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN130803	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project \$6,840
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID REG0702
System	Transit		7100101711102	I	

System Transit

Project Limits From to , Begin: 0 End:

Description OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$1,248	\$664	\$624	\$624	1 -	-	-	\$3,160
CON FARE REVENUE		-	\$130	\$130	\$130	\$130	) -	-	-	\$520
CON LOCAL TRANS FUNDS		-	\$1,248	\$664	\$624	\$624	1 -	-	-	\$3,160
	Total Construction	-	\$2,626	\$1,458	\$1,378	\$1,378	3 -	-	-	\$6,840
	Total Programmed	-	\$2,626	\$1,458	\$1,378	\$1,378	3 -	-	-	\$6,840
	Total Programmed	-	\$2,626	\$1,458	\$1,378	\$1,378	5 -	-	-	\$

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN150602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project \$16,806 Cost
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID REG0702

System Transit
Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTANCE - VCTC

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$2,290	\$1,203	\$1,145	\$1,145	5 -	-	-	\$5,783
-	\$1,310	\$1,310	\$1,310	\$1,310	) -	-	-	\$5,240
-	\$2,290	\$1,203	\$1,145	\$1,145	5 -	-	-	\$5,783
tal Construction -	\$5,890	\$3,716	\$3,600	\$3,600	) -	-	-	\$16,806
al Programmed -	\$5,890	\$3,716	\$3,600	\$3,600	) -	-	-	\$16,806
		- \$2,290 - \$1,310 - \$2,290 tal Construction - \$5,890	- \$2,290 \$1,203 - \$1,310 \$1,310 - \$2,290 \$1,203 - \$2,290 \$1,203 stal Construction - \$5,890 \$3,716	- \$2,290 \$1,203 \$1,145 - \$1,310 \$1,310 \$1,310 - \$2,290 \$1,203 \$1,145 tal Construction - \$5,890 \$3,716 \$3,600	- \$2,290 \$1,203 \$1,145 \$1,145 - \$1,310 \$1,310 \$1,310 \$1,310 - \$2,290 \$1,203 \$1,145 \$1,145 - \$2,290 \$1,203 \$1,145 \$1,145 tal Construction - \$5,890 \$3,716 \$3,600 \$3,600	- \$2,290 \$1,203 \$1,145 \$1,145 - \$1,310 \$1,310 \$1,310 \$1,310 \$1,45 \$1,145 \$1,45	- \$2,290 \$1,203 \$1,145 \$1,145	- \$2,290 \$1,203 \$1,145 \$1,145

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN150608	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform EXEMPT/ Category MODELED	Total Project \$1,6
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling YES	
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID 5TLC
System	Transit	I	7,65,617,11,102	ı	1

Project Limits
Project Limits
Description
From to , Begin: 0 End:
THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY,
MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of \$550 AND \$58 IN FY 19/20)

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$1,100	) -	\$500	) -	-	-	-	-	\$1,600
	Total Construction	\$1,100	) -	\$500	) -	-	-	-	-	\$1,600
	Total Programmed	\$1,100	) -	\$500	) -	-	-	-	-	\$1,600

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN171002	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,425
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		, ,	Modeling	NO		
County	Ventura	Primary Program Code	BUR16 - BUSES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 End: PURCHASE TWO (2) BUSE	ES FOR REPLACEMENT FOR V	CTC INTERCITY BUS SERVICE	1		'	

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	-	\$1,262	2 -	-	-	-	-	\$1,262
CON STATE TRANSIT ASSIST		-	-	\$163	3 -	-	-	-	-	\$163
	Total Construction	-	-	\$1,42	5 -	-	-	-	-	\$1,425
	Total Programmed	-	-	\$1,42	5 -	-	-	-	-	\$1,425

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN171003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	\$713
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		,	Modeling	NO		
County	Ventura	Primary Program Code	BUN93 - BUSES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 End: PURCHASE ONE (1) BUS F	FOR EXPANSION FOR VCTC IN		CREASE <sup>-</sup>	THE SPARI	E RATIO	

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	-	\$63 <sup>-</sup>	1 -	-	-	-	-	\$631
CON STATE TRANSIT ASSIST	-	-	\$82	2 -	-	-	-	-	\$82
Total Construction	-	-	\$713	3 -	-	-	-	-	\$713
Total Programmed	-	-	\$713	3 -	-	-	-	-	\$713

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN34348	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Project Cost	\$4,393
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	VEN34348

Project Limits From to , Begin: 0 End:
Description TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	4	-	\$132	2 \$228	\$83	\$83	3 -	-	-	\$526
CON 5307OX-Oxnard Urbanized Area		-	\$439	9 \$76	\$412	\$412	2 -	-	-	\$1,339
CON 5307SV-Simi Valley Urbanized Area		-	\$10	7 \$326	\$39	\$39	) -	-	-	\$511
CON 5307TO-THOUSAND OAKS URBANIZED	AREA	-	\$45	7 \$115	\$283	\$283	3 -	-	-	\$1,138
CON LOCAL TRANS FUNDS		-	\$284	1 \$187	\$204	\$204	-	-	-	\$879
	Total Construction	-	\$1,419	9 \$932	\$1,021	\$1,021	-	-	-	\$4,393
	Total Programmed	-	\$1,419	\$932	\$1,021	\$1,021	-	-	-	\$4,393

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN54036	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$4,057
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County	Ventura	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCCAB	RTP ID	VEN54036
System Project Limits	Transit From to Begin: 0 End:	1		1		ı	

IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$311 IN 18/19, \$155 IN EACH 20/21 & 21/22 AND \$35 IN FY19/20 Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	-	\$198	3 -	-	-	-	-	\$198
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$494	\$423	3 \$247	\$247	<b>7</b> -	-	-	\$1,411
CON	5339CAM-CAMARILLO URBANIZED AREA - BFG		-	\$210	) -	\$105	5 \$105	5 -	-	-	\$420
CON	5339OX-Oxnard Urbanized Area - BFG		-	-	\$173	3 -	-	-	-	-	\$173
CON	5339SV-Simi Valley Urbanized Area - BFG		-	\$412	2 -	\$206	\$206	<b>3</b> -	-	-	\$824
CON	5339TO-THOUSAND OAKS URBANIZED AREA - B	FG	-	\$438	3 -	\$219	9 \$219	) -	-	-	\$876
CON	LOCAL TRANS FUNDS		-	-	\$155	5 -	-	-	-	-	\$155
	Total Co	nstruction	-	\$1,554	\$949	\$777	7 \$777	<b>7</b> -	-	-	\$4,057
	Total Pro	grammed	-	\$1,554	\$949	\$777	\$777	<i>-</i>	-	-	\$4,057

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN54069	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,050
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		, ,	Modeling	NO		
County System	Ventura Transit	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN54069

Project Limits From to , Begin: 0 End:

Description TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		_	\$224	\$235	5 \$190	3 \$19	) -	-	-	\$839
CON LOCAL TRANS FUNDS		-	\$56	5 \$59	9 \$48	3 \$4	3 -	-	-	\$211
	Total Construction	-	\$280	\$294	\$238	8 \$23	3 -	-	-	\$1,050
	Total Programmed	-	\$280	\$294	\$23	8 \$23	3 -	-	-	\$1,050

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN54070	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project	<sup>t</sup> \$2,400
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling			
County	Ventura	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN54070
System	Transit						
Project Limits	From to , Begin: 0 End:						
Description	TRANSIT OUTREACH ACT	FIVITIES (TRANSP DEVEL CREI	DITS OF \$69 IN FY 18/19 and 19	9/20 & and	\$138 in FY	′ 21/22)	

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CMAQ		-	-	-	-	\$1,200	0 -	-	-	\$1,200
CON	CON FTA 5307 (FHWA TRANSFER FUNDS)		-	\$600	\$600	) -	-	-	-	-	\$1,200
		Total Construction	-	\$600	\$600	) -	\$1,200	0 -	-	-	\$2,400
		Total Programmed	-	\$600	\$600	) -	\$1,200	0 -	-	-	\$2,400

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-19\_21 (In \$000`s)

FTIP ID	VEN54115	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	\$2,222
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		, ,	Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	VEN54115

Project Limits From to , Begin: 0 End:
Description VCTC BUS SYSTEM PLANNING

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$551	\$133	3 \$375	5 \$375	5 -	-	-	\$1,434
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	-	\$342	2 -	-	-	-	-	\$342
CON LOCAL TRANS FUNDS	-	\$139	\$119	9 \$94	4 \$94	- ا	-	-	\$446
Total Constr	uction -	\$690	\$594	\$469	9 \$469	) -	-	-	\$2,222
Total Program	nmed -	\$690	\$594	\$469	\$469	-	-	-	\$2,222