



## 2019 Federal Transportation Improvement Program

Imperial County - FTA Section 5307, 5337, 5339  
 Local Highway, State Highway, Transit  
 Including Amendments 1-11  
 (In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program					System	Conformity Category	Amendment
IMP33000	Imperial	SSAB		IMP33000	BUO00					T	EXEMPT - 93.126	9
Description:						PTC	88,098			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307ECC 5307 EL CENTRO-CALEXICO URBANIZED AREA			33,525	33,525	23,575	2,257	2,179	2,708	2,806			33,525
5311 - NONURBANIZED AREA FORMULA PROGRAM			4,805	4,805	4,543	58	56	73	75			4,805
FTA 5317 NEW FREEDOM PROGRAM			100	100	100							100
FARE REVENUE			9,722	9,722	6,614	698	669	856	885			9,722
LOCAL TRANS FUNDS			34,811	34,811	27,757	1,606	1,555	1,912	1,981			34,811
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,135	5,135	5,135							5,135
<b>IMP33000 Total</b>			<b>88,098</b>	<b>88,098</b>	<b>67,724</b>	<b>4,619</b>	<b>4,459</b>	<b>5,549</b>	<b>5,747</b>			<b>88,098</b>
IMP33003	Imperial	SSAB		IMP33003	PAO00					T	EXEMPT - 93.126	9
Description:						PTC	30,013			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
ADA PARATRANSIT SERVICE OPERATING ASSISTANCE												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307ECC 5307 EL CENTRO-CALEXICO URBANIZED AREA			6,838	6,838	3,493	869	786	827	863			6,838
5311 - NONURBANIZED AREA FORMULA PROGRAM			1,081	1,081	978	27	24	25	27			1,081
FTA 5317 NEW FREEDOM PROGRAM			100	100	100							100
FARE REVENUE			4,894	4,894	4,206	179	162	170	177			4,894
LOCAL TRANS FUNDS			8,716	8,716	5,975	712	644	678	707			8,716
STATE TRANSIT ASSIST			8,384	8,384	8,384							8,384
<b>IMP33003 Total</b>			<b>30,013</b>	<b>30,013</b>	<b>23,136</b>	<b>1,787</b>	<b>1,616</b>	<b>1,700</b>	<b>1,774</b>			<b>30,013</b>
IMP33023	Imperial	SSAB		IMP33023	BUO00					T	EXEMPT - 93.126	0
Description:						PTC	5,528			Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	
IVT MedTrans												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307ECC 5307 EL CENTRO-CALEXICO URBANIZED AREA			1,315	1,315	261	262	263	264	265			1,315
FARE REVENUE			895	895	599	71	73	75	77			895
LOCAL TRANS FUNDS			3,318	3,318	2,261	263	264	265	265			3,318
<b>IMP33023 Total</b>			<b>5,528</b>	<b>5,528</b>	<b>3,121</b>	<b>596</b>	<b>600</b>	<b>604</b>	<b>607</b>			<b>5,528</b>
<b>Grand Total</b>			<b>123,639</b>	<b>123,639</b>	<b>93,981</b>	<b>7,002</b>	<b>6,675</b>	<b>7,853</b>	<b>8,128</b>			<b>123,639</b>