

## 2019 Federal Transportation Improvement Program

Imperial County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-22 (In \$000`s)

## 2019 Federal Transportation Improvement Program Imperial County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP33000	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform EXEMPT Category - 93.126	Total Project Cost	<sup>t</sup> \$88,098
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			Modeling NO		
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SSAB	RTP ID	IMP33000
System	Transit	1				

 System
 Transit

 Project Limits
 From to , Begin: 0 End:

 Description
 COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA		\$23,575	\$2,257	\$2,179	\$2,708	\$2,806	<b>ð -</b>	-	-	\$33,525
CON 5311 - NONURBANIZED AREA FORMULA PROGR	AM	\$4,543	\$58	\$56	\$73	\$75	5 -	-	-	\$4,805
CON FARE REVENUE		\$6,614	\$698	\$669	\$856	\$885	5 -	-	-	\$9,722
CON FTA 5317 NEW FREEDOM PROGRAM		\$100	-	-	-	-	-	-	-	\$100
CON LOCAL TRANS FUNDS		\$27,757	\$1,606	\$1,555	\$1,912	\$1,981	1 -	-	-	\$34,811
CON PUBLIC TRANS MODERINAZATION IMP AND SEF	RV.	\$5,135	-	-	-	-	-	-	-	\$5,135
Total Co	onstruction	\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	7 -	-	-	\$88,098
Total Pro	grammed	\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	7 -	-	-	\$88,098

## 2019 Federal Transportation Improvement Program Imperial County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP33003	FTIP Amendment	Amendment Imperial County Transportation Commission (ICTC) 19-09					orm EX 10rv - 93	EMPT 70 3.126 Co	T Total Project \$30,013 Cost	
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)				、 <i>,</i>			elingNC			
County	Imperial	Primary Program Code	OF		NRATRAN NS/OPEF		Air B	asin SS	AB R	TP ID	IMP33003
System Project Limits							I		I		
Description	ADA PARATRANSIT SERVI	CE OPERATING ASSISTAN	NCE								
Description Phase Fund		CE OPERATING ASSISTAN (in \$000s)		18/19 1	19/20 2	20/21 2	21/22	22/23	23/24	Future	Total
Phase Fund		(in \$000s)		<b>18/19</b> 1 \$869	<b>19/20 2</b> \$786	2 <b>0/21 2</b> \$827	<b>21/22</b> \$863	22/23	23/24	Future -	<b>Total</b> \$6,838
Phase Fund CON 5307 E	Source	(in \$000s) ANIZED AREA	Prior			-		-	23/24 - -		
Phase         Fund           CON         5307 E           CON         5311 -	Source EL CENTRO-CALEXICO URB	(in \$000s) ANIZED AREA	<b>Prior</b> 1 \$3,493	\$869	\$786	\$827	\$863	-	-	-	\$6,838
Phase         Fund           CON         5307 E           CON         5311 -           CON         FARE	Source EL CENTRO-CALEXICO URB NONURBANIZED AREA FOR	(in \$000s) ANIZED AREA RMULA PROGRAM	Prior 1 \$3,493 \$978	\$869 \$27	\$786 \$24	\$827 \$25	\$863 \$27	-	-	-	\$6,838 \$1,081
Phase         Fund           CON         5307 E           CON         5311 -           CON         FARE           CON         FARE           CON         FTA 53	Source EL CENTRO-CALEXICO URB NONURBANIZED AREA FOF REVENUE	(in \$000s) ANIZED AREA RMULA PROGRAM	Prior 1 \$3,493 \$978 \$4,206	\$869 \$27 \$179	\$786 \$24 \$162	\$827 \$25 \$170	\$863 \$27 \$177	-	-	-	\$6,838 \$1,081 \$4,894
PhaseFundCON5307 ECON5311 -CONFARECONFTA 53CONLOCAR	Source EL CENTRO-CALEXICO URB NONURBANIZED AREA FOF REVENUE 317 NEW FREEDOM PROGR	(in \$000s) ANIZED AREA RMULA PROGRAM	Prior 1 \$3,493 \$978 \$4,206 \$100	\$869 \$27 \$179 -	\$786 \$24 \$162 -	\$827 \$25 \$170 -	\$863 \$27 \$177 -	-	-	-	\$6,838 \$1,081 \$4,894 \$100
Phase         Fund           CON         5307 E           CON         5311 -           CON         FARE           CON         FARE           CON         FTA 53           CON         LOCAN	Source EL CENTRO-CALEXICO URB NONURBANIZED AREA FOF REVENUE 317 NEW FREEDOM PROGR L TRANS FUNDS	(in \$000s) ANIZED AREA RMULA PROGRAM	Prior 1 \$3,493 \$978 \$4,206 \$100 \$5,975	\$869 \$27 \$179 -	\$786 \$24 \$162 -	\$827 \$25 \$170 -	\$863 \$27 \$177 - \$707	-	-	-	\$6,838 \$1,081 \$4,894 \$100 \$8,716

## 2019 Federal Transportation Improvement Program Imperial County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	IMP33023	FTIP Amendment	-	Imperial C Transport (ICTC) 19	ation Corr	nmission		m EXEMP ry - 93.126	T Tota Cost	l Project	\$5,528
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)						Modeli	ing NO			
County	Imperial	Primary Program Code	(	BUO00 - OPERATI ASSISTA	ONS/OPE	ERATING	Air Bas	sin SSAB	RTF	' ID	IMP33023
System Project Limits Description	Transit From to , Begin: 0 End: IVT MedTrans	1					I		I		
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23 2	3/24	Future	Total
CON 5307 E	L CENTRO-CALEXICO URI	BANIZED AREA	\$261	\$262	\$263	\$264	\$265	-	-	-	\$1,315
CON FARE	REVENUE		\$599	) \$71	\$73	\$75	\$77	-	-	-	\$895
CON LOCAL	TRANS FUNDS		\$2.261	\$263	\$264	\$265	\$265				\$3,318

\$3,121

\$3,121

\$596

\$596

\$600

\$600

\$604

\$604

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\$5,528

\$5,528

Total Construction

Total Programmed