

2019 Federal Transportation Improvement Program

Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-22 (In \$000`s)

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID Lead Agency | | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category Modeling | EXEMPT - 93.126 NO | Total Proje Cost | ect \$792 |
|---------------------|-----------|----------------------|--|---------------------------------|--------------------------|---------------------|-----------|
| County | Riverside | Primary Program Code | BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | Air Basin | SSAB | RTP ID | REG0702 |
| System | Transit | I | ASSISTANCE | I | | | |

System Project Limits From to , Begin: 0 End:

Description Transit
From to , Begin: 0 End:
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): CAPITAL COST OF OPERATING FOR FIXED ROUTE & PARATRANSIT SERVICE FOR FY19 (FY18 5307).

| hase Fund Source (in \$0 | 00s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---|------------|-------|-------|-------|-------|-------|-------|--------|-------|
| ON 5307RS-Riverside/San Bernardino Urbanized Area | - | \$63 | 4 - | - | - | - | - | - | \$634 |
| ON LOCAL TRANS FUNDS | - | \$15 | 8 - | - | - | - | - | - | \$158 |
| Total Construc | ion - | \$79 | 2 - | - | - | - | - | - | \$792 |
| Total Programn | red - | \$79 | 2 - | - | - | - | - | - | \$792 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV190603 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project Cost | ^{ct} \$895 |
|-------------|-----------|----------------------|--|---------------------|--------------------|-----------------------|---------------------|
| Lead Agency | CORONA | | , | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | Air Basin | SCAB | RTP ID | REG0702 |

System Transit

Description

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNICATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE

PAYMENT SYSTEM

| Phase | Fund Source (in S | \$000s) I | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--|-----------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized Area | | - | - | \$400 |) - | - | - | - | - | \$400 |
| CON | 5339RS-Riverside/San Bernardino Urbanized Area - BFC | G | - | - | \$40 | \$6 | 5 - | - | - | - | \$105 |
| CON | STATE TRANSIT ASSIST | | - | - | \$110 | \$28 | 0 - | - | - | - | \$390 |
| | Total Constru | uction | - | - | \$550 | \$34 | 5 - | - | - | - | \$895 |
| | Total Program | nmed | - | - | \$550 | \$34 | 5 - | - | - | - | \$895 |
| | | | | | | | | | | | |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV190604 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-14 | Conform Category | EXEMPT - 93.126 | Total Proje Cost | ^{ct} \$950 |
|-------------|-----------|----------------------|--|---------------------|--------------------|---------------------|---------------------|
| Lead Agency | CORONA | | , | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL | Air Basin | SCAB | RTP ID | REG0702 |
| System | Transit | • | | | | | |

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING). Description

| Phase Fund Source (in \$000s | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON 5307RS-Riverside/San Bernardino Urbanized Area | - | - | \$760 |) - | - | - | - | - | \$760 |
| CON STATE TRANSIT ASSIST | | - | \$190 |) - | - | - | - | - | \$190 |
| Total Construction | - | - | \$950 |) - | - | - | - | - | \$950 |
| Total Programmed | - | - | \$950 |) - | - | - | - | - | \$950 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID Lead Agency | | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-14 | Conform Category Modeling | EXEMPT - 93.126 NO | Total Projec Cost | ^{ct} \$1,855 |
|---------------------|-----------|----------------------|--|---------------------------------|--------------------------|----------------------|-----------------------|
| Leau Agency | CORONA | | BUO00 - BUS | Modelling | NO | | |
| County | Riverside | Primary Program Code | OPERATIONS/OPERATING ASSISTANCE | Air Basin | SCAB | RTP ID | REG0702 |

System Transit From to , Begin: 0 End:

Project Limits From to , Begin: 0 End:
IN WESTERN RIV CO. CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A
SIDE IDADATRANSIT SERVICES.

| Phase Fund Source (i | in \$000s) Prio | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|-----------------|-------|--------|-------|-------|-------|-------|--------|---------|
| CON 5307RS-Riverside/San Bernardino Urbanized Area | - | - | \$594 | 4 - | - | - | - | - | \$594 |
| CON LOCAL TRANS FUNDS | | - | \$1,26 | 1 - | - | - | - | - | \$1,261 |
| Total Cons | struction - | - | \$1,85 | 5 - | - | - | - | - | \$1,855 |
| Total Progr | rammed - | - | \$1,85 | 5 - | - | - | - | - | \$1,855 |
| | | | | | | | | | |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200734 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-09 | Conform Category | EXEMPT - 93.126 | Total Projec Cost | ^t \$135 |
|-------------|-----------|----------------------|--|---------------------|--------------------|----------------------|--------------------|
| Lead Agency | CORONA | | (2 2) 2 2 2 | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | Air Basin | SCAB | RTP ID | REG0702 |
| 0 | T:4 | ı | | | | | |

System Transit

Project Limits From to , Begin: 0 End:

IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

Description

| (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------|----------------------|---------------------|---------|---|---------|---|---------------|---------------|---------------|
| a - BFG | - | - | \$105 | 5 - | - | - | - | - | \$105 |
| | - | - | \$30 |) - | - | - | - | - | \$30 |
| Construction | - | - | \$135 | 5 - | - | - | - | - | \$135 |
| rogrammed | - | - | \$135 | 5 - | - | - | - | - | \$135 |
| | a - BFG Construction | - Construction - | 1 - BFG | 1 - BFG \$105 \$30 Construction \$135 | 1 - BFG | 1 - BFG \$105 \$30 Construction \$135 | 1 - BFG \$105 | 1 - BFG \$105 | 1 - BFG \$105 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV141203A | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-07 | Conform EXEMPT Category 93.126 | - Total Projec Cost | ^t \$25,700 |
|--------------------------|--|----------------------|---|-----------------------------------|------------------------|-----------------------|
| Lead Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | Modeling NO | | |
| County | Riverside | Primary Program Code | TREH6 - RAIL STATIONS - EXPANSION | Air Basin SCAB | RTP ID | 3CR104 |
| System Proiect Limits | Transit From to . Begin: 0 End: | 1 | | 1 | 1 | |

METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS AND COMMUNICATION SYSTEMS (PA/ED ONLY). THIS IS PH 2 OF RIV141203. Description

| Phas | e Fund Source (| (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|------|--|-------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| PE | 5307RS-Riverside/San Bernardino Urbanized Area | | - | \$11,700 |) - | - | - | - | - | - | \$11,700 |
| PE | PE TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM | | - | \$14,000 |) - | - | - | - | - | - | \$14,000 |
| | Total Preliminary Eng | gineering | - | \$25,700 |) - | - | - | - | - | - | \$25,700 |
| | Total Prog | rammed | - | \$25,700 |) - | - | - | - | - | - | \$25,700 |
| | | | | | | | | | | | |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV170302A | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-07 | Conform EXEMPT Category - 93.126 | Total Project _{\$1} | 5,600 |
|-----------------------|--|----------------------|---|-------------------------------------|------------------------------|-------|
| Lead Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | | ModelingNO | | |
| County | Riverside | Primary Program Code | TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS | Air Basin SCAB | RTP ID 30 | CR104 |
| System Project Limits | Transit | 1 | | ' | ı | |

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY? REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CONSTRUCTION OF RAIL UPGRADES AND PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK

COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY AND FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY Description

OTHER IMPROVEMENTS TO COMPLY WITH METROLINK STDS. (NEW SPLIT/PH I FROM RIV170302, \$3,120K TDC).

| Phase | e Fund Source (in | in \$000s) Pi | rior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--|---------------|------|-------|----------|-------|-------|-------|-------|--------|----------|
| PE | 5307RS-Riverside/San Bernardino Urbanized Area | | - | - | \$4,536 | 6 - | - | - | - | - | \$4,536 |
| | Total Preliminary Engl | ineering | - | - | \$4,536 | 6 - | - | - | - | - | \$4,536 |
| CON | 5307RS-Riverside/San Bernardino Urbanized Area | | - | - | \$11,064 | 4 - | - | - | - | - | \$11,064 |
| | Total Cons | struction | - | - | \$11,064 | 4 - | - | - | - | - | \$11,064 |
| | Total Progr | rammed | - | - | \$15,600 | 0 - | - | - | - | - | \$15,600 |

Project Report

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200501 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform EXEMPT Category - 93.127 | Total Project | \$8,000 |
|--------------------------|--|--------------------------|---|-------------------------------------|------------------|---------|
| Lead Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | , | Modeling | | |
| County | Riverside | Primary Program Code | TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS | Air BasinSCAB | RTP ID | 3CR104 |
| System Project Limits | | FOR RCTC STATIONS: MOREN | IO VALLEY/MARCH AND PERRIS SO | UTH - CAPITAL RE | ' HABILITATIO | N AND |

MAINTENANCE INCLUDING CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, Description

UPGRADED CONCRETE SIDEWALKS AND ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, AND FENCING. (\$1.6M TDC MATCH FOR FY21).

| nd Source (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---|---|---|---|---|---|---|--|--|---|
| 7RS-Riverside/San Bernardino Urbanized Area | - | - | - | \$8,000 |) - | - | - | - | \$8,000 |
| Total Construction | - | - | - | \$8,000 |) - | - | - | - | \$8,000 |
| Total Programmed | - | - | - | \$8,000 |) - | - | - | - | \$8,000 |
| | 7RS-Riverside/San Bernardino Urbanized Area Total Construction | 7RS-Riverside/San Bernardino Urbanized Area - Total Construction - | 7RS-Riverside/San Bernardino Urbanized Area | 7RS-Riverside/San Bernardino Urbanized Area | 7RS-Riverside/San Bernardino Urbanized Area \$8,000 Total Construction \$8,000 | 7RS-Riverside/San Bernardino Urbanized Area \$8,000 - | 7RS-Riverside/San Bernardino Urbanized Area \$8,000 Total Construction \$8,000 | 7RS-Riverside/San Bernardino Urbanized Area \$8,000 Total Construction \$8,000 | 7RS-Riverside/San Bernardino Urbanized Area \$8,000 |

Project Report

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV201001 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-18 | Conform EXEMPT Category - 93.126 | Total Project Cost | \$8,000 |
|-------------|--|----------------------|--|-------------------------------------|-----------------------|---------|
| Lead Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | , , | Modeling | | |
| County | Riverside | Primary Program Code | COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE | Air Basin SCAB | RTP ID | 3CR104 |
| System | Transit | I . | , | ı | | |

Project Limits From to
Description RCTC C

RCTC COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,600 TDC USED IN FY20).

| Phase Fund Source (| in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|------------------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON 5337RS-Riverside/San Bernardino Urbanized Area | - | - | \$8,000 |) - | - | - | - | - | \$8,000 |
| Total Con | struction - | - | \$8,000 |) - | - | - | - | - | \$8,000 |
| Total Prog | rammed - | - | \$8,000 | 0 - | - | - | - | - | \$8,000 |
| | | | | | | | | | |

Project Report

6/29/2020

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV201001A | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-18 | Conform EXEMPT Category - 93.126 | Total Project \$10,70 |
|----------------|--|------------------------------|---|-------------------------------------|-----------------------|
| Lead Agency | RIVERSIDE COUNTY TRANS COMMISSION (RCTC) | | , | Modeling | |
| County | Riverside | Primary Program Code | CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | Air Basin SCAB | RTP ID 3CR10 |
| System | Transit | ' | | 1 | ' |
| Project Limits | From to | | | | |
| - | RCTC COMMUTER RAIL S | SYSTEMATIC IMP. OF FACILITIE | S AND EQUIPMENT: REHAB OF RO | CTC'S COMM. RAIL I | N COORDINATION |
| Description | STOCK (LOCOMOTIVES/P | • | S, COMMUNICATION, MECHANICAI , UPGRADE PTC IN SO. CA., & IMP TDC USED IN FY20). | | * |

| Phase Fund Source | (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|-------------------|-------|---------|-------|-------|-------|-------|--------|----------|
| CON 5337RS-Riverside/San Bernardino Urbanized Area | - | - | \$10,70 | 2 - | - | - | - | - | \$10,702 |
| Total Co | onstruction - | - | \$10,70 | 2 - | - | - | - | - | \$10,702 |
| Total Pro | grammed - | - | \$10,70 | 2 - | - | - | - | - | \$10,702 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV140827 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-00 | Conform Category | TCM Committed | Total Project Cost | \$840 |
|----------------|-----------------------------|----------------------|--|---------------------|------------------|-----------------------|---------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL | Air Basin | SCAB | RTP ID | 3120029 |
| System | Transit | | | | | | |
| Project Limits | From to , Begin: 0 E | nd: | 2014.05.05.751.57541.0101.545475 | A NIOLT DILL | 250 TO ME | -T 05D\ "05 | |

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF TEN EXPANSION PARATRANSIT BUSES TO MEET SERVICE Description

DEMAND. (FY14 5307) (UZA: RS - \$714K)

| Phase Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|----------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON 5307RS-Riverside/San Bernardino Urbanized Ar | ea | - | \$71 | 4 - | - | - | - | - | - | \$714 |
| CON STATE TRANSIT ASSIST | | - | \$120 | 3 - | - | - | - | - | - | \$126 |
| Tota | l Construction | - | \$840 |) - | - | - | - | - | - | \$840 |
| Total | Programmed | - | \$84 |) - | - | - | - | - | - | \$840 |
| | | | | | | | | | | |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV170125 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-08 | Conform Category | EXEMPT - 93.126 | Total Project Cost | ^t \$150 |
|------------------|-----------------------------|----------------------|--|---------------------|--------------------|-----------------------|--------------------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County System | Riverside Transit | Primary Program Code | PLN40 - PLANNING | Air Basin | SCAB | RTP ID | REG0702 |

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES. Description

(FY16/17 \$120K FTA 5307RS & \$30K LTF).

| | | | | 21/22 | 20/21 | 19/20 | 18/19 | ase Fund Source (in \$000s) Pr |
|---------|---|---|---|-------|-------|-------|-------|--|
| - \$120 | - | - | - | - | - | - | \$12 | N 5307RS-Riverside/San Bernardino Urbanized Area |
| - \$30 | - | - | - | - | - | - | \$3 | N LOCAL TRANS FUNDS |
| - \$150 | - | - | - | - | - | - | \$15 | Total Construction |
| - \$150 | - | - | - | - | - | - | \$15 | Total Programmed |
| _ | | | | | - | | | 1518. 551.68. |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV190613 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category | EXEMPT - 93.126 | Total Project Cost | ^{ct} \$62,606 |
|-------------|-----------------------------|----------------------|--|---------------------|--------------------|-----------------------|------------------------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | Air Basin | SCAB | RTP ID | REG0702 |

Transit System

From to , Begin: 0 End: Project Limits

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2018/19 (FY18 5307) (FY18 5311). Description

| Phase Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---|--------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON 5307H-Hemet Urbanized Area | | - | \$2,500 |) - | - | - | - | - | - | \$2,500 |
| CON 5307MT-Murrieta-Temecula Urbanized Area | | - | \$450 |) - | - | - | - | - | - | \$450 |
| CON 5307RS-Riverside/San Bernardino Urbanized Are | a | - | \$2,065 | 5 - | - | - | - | - | - | \$2,065 |
| CON 5311 - NONURBANIZED AREA FORMULA PRO | GRAM | \$568 | - | - | - | - | - | - | - | \$568 |
| CON AGENCY | | - | \$2,406 | 3 - | - | - | - | - | - | \$2,406 |
| CON CAP AND TRADE PROGRAM | | - | \$1,474 | 4 - | - | - | - | - | - | \$1,474 |
| CON FARE REVENUE | | - | \$9,159 | 9 - | - | - | - | - | - | \$9,159 |
| CON LOCAL TRANS FUNDS | | - | \$39,651 | 1 - | - | - | - | - | - | \$39,651 |
| CON RIV CO SALES TAX | | - | \$4,333 | 3 - | - | - | - | - | - | \$4,333 |
| Total | Construction | \$568 | \$62,038 | 3 - | - | - | - | - | - | \$62,606 |
| Total F | Programmed | \$568 | \$62,038 | 3 - | - | - | - | - | - | \$62,606 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV190615 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category | EXEMPT - 93.126 | Total Project Cost | ^t \$16,500 |
|-------------|-----------------------------|----------------------|--|---------------------|--------------------|-----------------------|-----------------------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | Air Basin | SCAB | RTP ID | REG0702 |
| System | Transit | 1 | | 1 | | 1 | |

System Transit
Project Limits From to , Begin: 0 End: IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY18 5307). Description

| Phase Fund Source | (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|-------------------|---------|-------|-------|-------|-------|-------|--------|----------|
| CON 5307MT-Murrieta-Temecula Urbanized Area | - | \$4,00 | 0 - | - | - | - | - | - | \$4,000 |
| CON 5307RS-Riverside/San Bernardino Urbanized Area | - | \$9,20 | 0 - | - | - | - | - | - | \$9,200 |
| CON LOCAL TRANS FUNDS | - | \$3,30 | 0 - | - | - | - | - | - | \$3,300 |
| Total Co | onstruction - | \$16,50 | 0 - | - | - | - | - | - | \$16,500 |
| Total Pro | grammed - | \$16,50 | 0 - | - | - | - | - | - | \$16,500 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| RIV190616 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category | EXEMPT - 93.126 | Total Project Cost | \$7,240 |
|---------------------------------|---|--|---|--|--|---|
| RIVERSIDE TRANSIT AGENCY | | , , | Modeling | NO | | |
| Riverside | Primary Program Code | BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL | Air Basin | SCAB | RTP ID | 3120031 |
| Transit From to , Begin: 0 E | nd: | | ı | | | |
| | RIVERSIDE TRANSIT AGENCY Riverside Transit From to , Begin: 0 E | RIVERSIDE TRANSIT AGENCY Riverside Primary Program Code | RIV 1906 16 RIVERSIDE TRANSIT AGENCY Riverside Primary Program Code BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL Transit From to , Begin: 0 End: | RIV 1906 16 RIVERSIDE TRANSIT AGENCY Riverside Primary Program Code BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL Air Basin Air Basin | RIVERSIDE TRANSIT AGENCY Riverside Primary Program Code Transit From to , Begin: 0 End: Commission (RCTC) 19-01 BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL Air Basin SCAB | RIV 1906 16 RIVERSIDE TRANSIT AGENCY Riverside Primary Program Code BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL Transit From to , Begin: 0 End: Category 93.126 Modeling NO Air Basin SCAB RTP ID |

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY THREE (33) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY18 5307). Description

| Future Total | 23/24 | 22/23 | 21/22 | 20/21 | 19/20 | 18/19 | se Fund Source (in \$000s) P |
|--------------|-------|-------|-------|-------|-------|--------|--|
| - \$6,154 | - | - | - | - | 4 - | \$6,15 | 5307RS-Riverside/San Bernardino Urbanized Area |
| - \$1,086 | - | - | - | - | 6 - | \$1,08 | STATE TRANSIT ASSIST |
| - \$7,240 | - | - | - | - | 0 - | \$7,24 | Total Construction |
| - \$7,240 | - | - | - | - | 0 - | \$7,24 | Total Programmed |
| | | | | | | ¥·,—· | |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV190617 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | | EXEMPT - 93.126 | Total Project Cost | \$3,029 |
|----------------|-----------------------------|---------------------------|--|-----------|--------------------|-----------------------|---------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUR16 - BUSES-REPLACEMENT- GAS/DIESEL | Air Basin | SCAB | RTP ID | 3160050 |
| System | Transit | ' | | ' | | | |
| Project Limits | From to , Begin: 0 Er | nd: | | | | | |
| Description | IN WESTERN RIVE | RSIDE COUNTY FOR RTA: PUR | CHASE OF 29 REPLACEMENT UNLE | ADED REV | ENUE VEHI | CLES FOR U | SE ON |

Description DEMAND RESPONSE SERVICE (FY 18 5307).

Phase Fund Source (in \$000s) Prior 20/21 21/22 22/23 23/24 18/19 19/20 **Future** Total \$2,575 CON 5307RS-Riverside/San Bernardino Urbanized Area \$2,575

CON STATE TRANSIT ASSIST \$454 \$454 Total Construction \$3,029 \$3,029

\$3,029

\$3,029

Total Programmed

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV190618 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project Cost | \$347 |
|-------------|--------------------------------|----------------------|--|---------------------|-----------------|-----------------------|---------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | VEN02 - VEHICLES- ADM/MAIN/SER/SEC-(GAS/DIESEL)- NEW | Air Basin | SCAB | RTP ID | 3160052 |
| Cuatam | Transit | | | | | | |

Project Limits

From to , Begin: 0 End:
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP. Description

| Phase | Fund Source (| in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--|------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307RS-Riverside/San Bernardino Urbanized Area | | - | - | - | \$213 | 3 - | - | - | - | \$213 |
| CON | 5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | | - | - | - | \$4 | 4 - | - | - | - | \$4 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - BFG | | - | - | - | \$6 | 1 - | - | - | - | \$61 |
| CON | STATE TRANSIT ASSIST | | - | - | - | \$69 | 9 - | - | - | - | \$69 |
| | Total Con | struction | - | - | - | \$34 | 7 - | - | - | - | \$347 |
| | Total Prog | rammed | - | - | - | \$34 | 7 - | - | - | - | \$347 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV190619 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category | EXEMPT - 93.126 | Total Project Cost | \$350 |
|----------------|-----------------------------|----------------------|--|---------------------|-----------------|-----------------------|---------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUO01 - BUS-CAPITAL LEASE | Air Basin | SCAB | RTP ID | REG0702 |
| System | Transit | | | | | | |
| Project Limits | Erom to Rogin: 0 E | nd· | | | | | |

Project Limits From to, Begin: 0 End:
Description IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY18 5307).

| Phase Fund Source | (in \$000s) F | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------------------------|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON 5307H-Hemet Urbanized Area | | - | \$280 |) - | - | - | - | - | - | \$280 |
| CON STATE TRANSIT ASSIST | | - | \$70 |) - | - | - | - | - | - | \$70 |
| | Total Construction | - | \$350 |) - | - | - | - | - | - | \$350 |
| | Total Programmed | - | \$350 |) - | - | - | - | - | - | \$350 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV190620 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category | EXEMPT - 93.126 | Total Project Cost | \$200 |
|--------------------------|--|----------------------|--|---------------------|--------------------|-----------------------|---------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | , , | Modeling | NO | | |
| County | Riverside | Primary Program Code | NCR10 - PASSENGER BENCHES & SMALL SHELTERS | Air Basin | SCAB | RTP ID | 3TC0702 |
| System Project Limits | Transit From to , Begin: 0 E IN WESTERN RIVE | | OCIATED TRANSIT IMPROVEMENTS | S. INCLUDII | NG BUT NO | LIMITED TO |) BUS |

SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY18 Description

5307).

| Phase Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--------------------------------|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON 5307H-Hemet Urbanized Area | | - | \$160 |) - | - | - | - | - | - | \$160 |
| CON STATE TRANSIT ASSIST | | - | \$40 |) - | - | - | - | - | - | \$40 |
| | Total Construction | - | \$20 |) - | - | - | - | - | - | \$200 |
| | Total Programmed | - | \$20 |) - | - | - | - | - | - | \$200 |
| | | | | | | | | | | |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV190621 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category | EXEMPT - 93.126 | Total Projec Cost | ^t \$897 |
|-------------|--------------------------------|----------------------|---|---------------------|-----------------|----------------------|--------------------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT | Air Basin | SCAB | RTP ID | REG0702 |
| System | Transit | | TELLIN BANKII TO VENITTI | I | | 1 | |

Project Limits
From to , Begin: 0 End:
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT
Description
NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE

REPAIRS AND CNG COMPRESSORS (FY18 5307).

|) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---------|---------------|---------------------------------|---------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------|
| - | \$718 | 3 - | - | - | - | - | - | \$718 |
| - | \$179 |) - | - | - | - | - | - | \$179 |
| - | \$897 | ' - | - | - | - | - | - | \$897 |
| - | \$897 | <i>-</i> | - | - | - | - | - | \$897 |
| 7 | - - 1 - | - \$718 - \$179 0 - \$897 | - \$718 - - \$179 - 0 - \$897 - | - \$718 - \$179 0 - \$897 | - \$718 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV190622 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category | EXEMPT - 93.126 | Total Project | \$1,846 |
|--------------------------|---|----------------------|--|---------------------|--------------------|---------------|---------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | , | Modeling | NO | | |
| County | Riverside | Primary Program Code | TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | Air Basin | SCAB | RTP ID | REG0702 |
| System Project Limits | Transit From to , Begin: 0 E WESTERN RIVERS | | RMATION SYSTEMS INCLUDING BU | T NOT LIMI | TED TO THE | : PURCHASE | : OF |

COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY18 5307). Description

| - | - | - | - | - | \$877 \$600 |
|---|---|---|---|---|----------------|
| - | - | - | - | - | \$600 |
| | | | | | 4000 |
| - | - | - | - | - | \$369 |
| - | - | - | - | - | \$1,846 |
| - | - | - | - | - | \$1,846 |
| | | | | | |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200404 RIVERSIDE | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Proje Cost | ct \$4,584 |
|-------------|------------------------|----------------------|--|---------------------|--------------------|---------------------|------------|
| Lead Agency | | | | Modeling | | | |
| County | Riverside | Primary Program Code | BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | Air Basin | SCAB | RTP ID | REG0702 |
| Svstem | Transit | I | 7100101711102 | I | | I | |

Project Limits From to
Description In Wester

Description In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

| Phase Fund Source | (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|-------------------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON 5307H-Hemet Urbanized Area | - | - | - | \$247 | 7 - | - | - | - | \$247 |
| CON 5307RS-Riverside/San Bernardino Urbanized Area | - | - | - | \$1,800 | 0 - | - | - | - | \$1,800 |
| CON AGENCY | - | - | - | \$2,07 | 5 - | - | - | - | \$2,075 |
| CON LOCAL TRANS FUNDS | - | - | - | \$462 | 2 - | - | - | - | \$462 |
| Total Co | nstruction - | - | - | \$4,584 | 4 - | - | - | - | \$4,584 |
| Total Prog | grammed - | - | - | \$4,584 | 4 - | - | - | - | \$4,584 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200405 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project Cost | ^t \$25,583 |
|-------------|-----------------------------|----------------------|--|---------------------|--------------------|-----------------------|-----------------------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | Air Basin | SCAB | RTP ID | REG0702 |
| System | Transit | I | 7100101711102 | I | | I | |

Project Limits From to

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307).

| (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------------------|-------|-------|---------|---|-----------------------------------|--|---------|----------|
| - | - | - | \$1,73 | 89 - | - | - | - | \$1,739 |
| - | - | - | \$1,88 | 89 - | - | - | - | \$1,889 |
| - | - | - | \$10,93 | 88 - | - | - | - | \$10,938 |
| - | - | - | \$11,01 | 7 - | - | - | - | \$11,017 |
| onstruction - | - | - | \$25,58 | 3 - | - | - | - | \$25,583 |
| grammed - | - | - | \$25,58 | 3 - | - | - | - | \$25,583 |
| | | | | \$1,73 \$1,88 \$10,93 \$11,01 onstruction - \$25,58 | \$1,739 \$1,889 \$10,938 \$11,017 | \$1,739 \$1,889 \$10,938 \$11,017 \$25,583 | \$1,739 | \$1,739 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200406 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project Cost | ^t \$162 |
|-----------------------------------|-----------------------------|-----------------------------|--|---------------------|--------------------|-----------------------|--------------------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | , | Modeling | | | |
| County | Riverside | Primary Program Code | BUR16 - BUSES-REPLACEMENT- GAS/DIESEL | Air Basin | SCAB | RTP ID | REG0702 |
| System Project Limits Description | | DOIDE COLINITY FOR DIA: DEF | PLACE 2 STOPS AND ZONE TRUCKS | 2 | | ' | |

| Phase Fund Source | (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---|-------------------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON 5339MT-Murrieta-Temecula Urbanized Area - BFG | - | - | - | \$130 |) - | - | - | - | \$130 |
| CON STATE TRANSIT ASSIST | | - | - | \$32 | 2 - | - | - | - | \$32 |
| Total Co | onstruction - | - | - | \$162 | 2 - | - | - | - | \$162 |
| Total Pro | grammed - | - | - | \$162 | 2 - | - | - | - | \$162 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200407 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project | ^t \$407 |
|-------------|-----------------------------|----------------------|--|---------------------|--------------------|---------------|--------------------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | , | Modeling | | | |
| County | Riverside | Primary Program Code | VEN03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT. FUEL)- NEW | Air Basin | SCAB | RTP ID | 3160052 |
| System | Transit | I | 14644 | 1 | | I | |

Project Limits From to

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES.

| Phase Fund Source | (in \$000s) P | rior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|---------------|------|-------|-------|-------------------|-------|-------|-------|--------|-------|
| CON 5339MT-Murrieta-Temecula Urbanized Area - BFG | | - | - | - | \$10 ⁻ | 1 - | - | - | - | \$101 |
| CON 5339RS-Riverside/San Bernardino Urbanized Area - | BFG | - | - | - | \$22 | 5 - | - | - | - | \$225 |
| CON STATE TRANSIT ASSIST | | - | - | - | \$8 | 1 - | - | - | - | \$81 |
| Total Con | nstruction | - | - | - | \$40 | 7 - | - | - | - | \$407 |
| Total Prog | grammed | - | - | - | \$40 | 7 - | - | - | - | \$407 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200408 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project Cost | \$96 |
|-------------|-----------------------------|----------------------|--|---------------------|--------------------|-----------------------|---------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | | | |
| County | Riverside | Primary Program Code | VEN03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT. FUEL)- NEW | Air Basin | SCAB | RTP ID | 3160052 |
| System | Transit | I | 11211 | I | | | |

System Transit Project Limits From to

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

| Phase Fund Source | (in \$000s) F | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|---------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON 5339RS-Riverside/San Bernardino Urbanized Area | - BFG | - | - | - | \$7 | 7 - | - | - | - | \$77 |
| CON STATE TRANSIT ASSIST | | - | - | - | \$1 | 9 - | - | - | - | \$19 |
| Total C | Construction | - | - | - | \$9 | 6 - | - | - | - | \$96 |
| Total Pr | rogrammed | - | - | - | \$9 | 6 - | - | - | - | \$96 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200409 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project Cost | \$969 |
|----------------|--------------------------------------|----------------------|--|---------------------|--------------------|-----------------------|--------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | , , | Modeling | | | |
| County | Riverside | Primary Program Code | NCR10 - PASSENGER BENCHES & SMALL SHELTERS | Air Basin | SCAB | RTP ID | 3TL307 |
| System | Transit | | | | | ı | |
| Project Limits | | | | | | | |
| Description | IN WESTERN RIVER TRASH CANS, ETC. | | ABILITATE AND IMPROVE BUS STOP | 'S SUCH AS | CONCRET | E PADS, BEN | ICHES, |

| Phase Fund Source (in \$000 | s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|----------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON 5339RS-Riverside/San Bernardino Urbanized Area - BFG | - | - | - | \$77 | 5 - | - | - | - | \$775 |
| CON STATE TRANSIT ASSIST | - | - | - | \$19 | 4 - | - | - | - | \$194 |
| Total Constructio | n - | - | - | \$96 | 9 - | - | - | - | \$969 |
| Total Programme | d - | - | - | \$96 | 9 - | - | - | - | \$969 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200410 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project Cost | [‡] \$422 |
|----------------|-----------------------------|----------------------------|--|---------------------|-----------------|-----------------------|--------------------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | | | |
| County | Riverside | Primary Program Code | BUO01 - BUS-CAPITAL LEASE | Air Basin | SCAB | RTP ID | REG0702 |
| System | Transit | | | | | | |
| Project Limits | From to | | | | | | |
| Description | IN WESTERN RIVE | RSIDE COLINTY FOR RTA: CAP | ITALIZED TIRE LEASE - CAPITAL CO | OST OF LEA | ASING BUS | TIRES | |

| Phase Fund Source (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON 5307RS-Riverside/San Bernardino Urbanized Area | - | - | - | \$338 | 8 - | - | - | - | \$338 |
| CON STATE TRANSIT ASSIST | - | - | - | \$84 | 4 - | - | - | - | \$84 |
| Total Construction | | - | - | \$422 | 2 - | - | - | - | \$422 |
| Total Programmed | - | - | - | \$42 | 2 - | - | - | - | \$422 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200715 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-16 | Conform Category | EXEMPT - 93.126 | Total Projec Cost | ^t \$70,380 |
|-------------|-----------------------------|----------------------|--|---------------------|--------------------|----------------------|-----------------------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | Air Basin | SCAB | RTP ID | REG0702 |
| System | Transit | I | , 133.3 1132 | 1 | | ı | |

Project Limits From to

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2019/20.

| Phase | Fund Source (i | n \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|---|-----------------|-------|----------|-------|-------|-------|-------|--------|----------|
| CON | 5307H-Hemet Urbanized Area | - | - | \$3,200 |) - | - | - | - | - | \$3,200 |
| CON | 5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | - | - | \$92 | 2 - | - | - | - | - | \$92 |
| CON | 5307RS-Riverside/San Bernardino Urbanized Area | - | - | \$1,740 |) - | - | - | - | - | \$1,740 |
| CON | AGENCY | - | - | \$2,299 | - | - | - | - | - | \$2,299 |
| CON | FARE REVENUE | - | - | \$12,227 | 7 - | - | - | - | - | \$12,227 |
| CON | LOCAL TRANS FUNDS | - | - | \$44,679 | - | - | - | - | - | \$44,679 |
| CON | RIV CO SALES TAX | - | - | \$3,263 | 3 - | - | - | - | - | \$3,263 |
| CON | STATE TRANSIT ASSIST | - | - | \$2,880 |) - | - | - | - | - | \$2,880 |
| | Total Cons | truction - | - | \$70,380 |) - | - | - | - | - | \$70,380 |
| | Total Progr | ammed - | - | \$70,380 |) - | - | - | - | - | \$70,380 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200716 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-16 | Conform Category | EXEMPT - 93.126 | Total Project Cost | ^{ct} \$17,500 |
|-------------|-----------------------------|----------------------|--|---------------------|--------------------|-----------------------|------------------------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | Air Basin | SCAB | RTP ID | REG0702 |
| System | Transit | I | | 1 | | 1 | |

System Transit

Project Limits From to , Begin: 0 End:

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

| Phase Fund Source | (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|-------------------|-------|---------|-------|-------|-------|-------|--------|----------|
| CON 5307MT-Murrieta-Temecula Urbanized Area | - | - | \$3,19 | 3 - | - | - | - | - | \$3,198 |
| CON 5307RS-Riverside/San Bernardino Urbanized Area | - | - | \$10,80 | 2 - | - | - | - | - | \$10,802 |
| CON LOCAL TRANS FUNDS | - | - | \$3,50 |) - | - | - | - | - | \$3,500 |
| Total Co | nstruction - | - | \$17,50 |) - | - | - | - | - | \$17,500 |
| Total Pro | grammed - | - | \$17,50 | 0 - | - | - | - | - | \$17,500 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200717 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-09 | Conform Category | EXEMPT - 93.126 | Total Projec | ^t \$27,019 |
|----------------|-----------------------------|----------------------|--|---------------------|--------------------|--------------|-----------------------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL | Air Basin | SCAB | RTP ID | 3120031 |
| System | Transit | 1 | | ' | | 1 | |
| Project Limits | From to , Begin: 0 Er | nd: | | | | | |
| Description | | | CHASE OF THIRTY FIVE (35) REPLA ERATED FIXED ROUTE SERVICE. | CEMENT HI | EAVTY DUTY | 40 FT CNG | |

| Phase Fund Source | (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|-------------------|-------|---------|-------|-------|-------|-------|--------|----------|
| CON 5307RS-Riverside/San Bernardino Urbanized Area | - | - | \$80 | 0 - | - | - | - | - | \$800 |
| CON STATE TRANSIT ASSIST | - | - | \$26,21 | 9 - | - | - | - | - | \$26,219 |
| Total Col | nstruction - | - | \$27,01 | 9 - | - | - | - | - | \$27,019 |
| Total Prog | rammed - | - | \$27,01 | 9 - | - | - | - | - | \$27,019 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200718 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-16 | Conform Category | EXEMPT - 93.126 | Total Project Cost | \$8,998 |
|----------------|-----------------------------|----------------------|--|---------------------|--------------------|-----------------------|---------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | , , | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL | Air Basin | SCAB | RTP ID | 3120031 |
| System | Transit | ' | | | | | |
| Project Limits | From to , Begin: 0 E | | CHACE OF FORTY ONE (44) REPLA | OFMENIT T | (DE) (II ON O | DEVENUE | |

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE. Description

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|---|-------------|-------|-------|---------|------------|-------|-------|-------|--------|---------|
| CON | 5307H-Hemet Urbanized Area | | - | - | \$1,370 |) - | - | - | - | - | \$1,370 |
| CON | 5307MT-Murrieta-Temecula Urbanized Area | | - | - | \$1,917 | 7 - | - | - | - | - | \$1,917 |
| CON | 5307RS-Riverside/San Bernardino Urbanized Area | | - | - | \$456 | 3 - | - | - | - | - | \$456 |
| CON | 5339H-Hemet Urbanized Area - BFG | | - | - | \$444 | ٠ - | - | - | - | - | \$444 |
| CON | 5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | | - | - | \$12 | 2 - | - | - | - | - | \$12 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - BFG | | - | - | \$1,102 | 2 - | - | - | - | - | \$1,102 |
| CON | 5339RS-Riverside/San Bernardino Urbanized Area - | BFG | - | - | \$1,897 | 7 - | - | - | - | - | \$1,897 |
| CON | STATE TRANSIT ASSIST | | - | - | \$1,800 |) - | - | - | - | - | \$1,800 |
| | Total Co | nstruction | - | - | \$8,998 | 3 - | - | - | - | - | \$8,998 |
| | Total Pro | grammed | - | - | \$8,998 | 3 - | - | - | - | - | \$8,998 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200719 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-09 | Conform Category | EXEMPT - 93.126 | Total Projec Cost | ^t \$3,144 |
|----------------|-----------------------------|---|--|---------------------|--------------------|----------------------|----------------------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | , , | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUR16 - BUSES-REPLACEMENT- GAS/DIESEL | Air Basin | SCAB | RTP ID | 3160050 |
| System | Transit | • | | | | | |
| Project Limits | From to , Begin: 0 E | nd: | | | | | |
| Description | | RSIDE COUNTY FOR RTA: PUR ES FOR USE ON DEMAND RES | CHASE TWENTY-NINE (29) REPLAC PONSE SERVICE. | EMENT DIA | \L-A-RIDE T` | YPE II UNLE | ADED |

| Phase | e Fund Source (i | in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--|------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | 5339H-Hemet Urbanized Area - BFG | | _ | - | \$344 | 4 - | - | - | - | - | \$344 |
| CON | 5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | | - | - | \$6 | 3 - | - | - | - | - | \$6 |
| CON | 5339MT-Murrieta-Temecula Urbanized Area - BFG | | - | - | \$588 | 3 - | - | - | - | - | \$588 |
| CON | 5339RS-Riverside/San Bernardino Urbanized Area - B | BFG | - | - | \$1,734 | 4 - | - | - | - | - | \$1,734 |
| CON | STATE TRANSIT ASSIST | | - | - | \$472 | 2 - | - | - | - | - | \$472 |
| | Total Cons | struction | - | - | \$3,14 | 4 - | - | - | - | - | \$3,144 |

\$3,144

\$3,144

Total Programmed

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200720 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project | [‡] \$605 |
|-------------|-----------------------------|----------------------|--|---------------------|--------------------|---------------|--------------------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | VEN03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT. FUEL)- NEW | Air Basin | SCAB | RTP ID | 3160052 |
| System | Transit | ı | | 1 | | ı | |

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK - ALL TO ELECTRIC PLUS-UP. Description

| s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|----------|-------|----------|-------|------------------------------------|--|------------------------------------|-------------|-------|
| - | - | - | \$334 | 1 - | - | - | - | \$334 |
| - | - | - | \$150 |) - | - | - | - | \$150 |
| - | - | - | \$12 | 1 - | - | - | - | \$121 |
| n - | - | - | \$605 | 5 - | - | - | - | \$605 |
| d - | - | - | \$605 | 5 - | - | - | - | \$605 |
| , | n - | | | \$334 \$150 \$12^ n \$608 | \$334 - \$150 - \$121 - n \$605 - | \$334 \$150 \$121 n \$605 | \$334 \$150 | \$334 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200721 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project Cost | \$74 |
|-------------|-----------------------------|----------------------|--|---------------------|--------------------|-----------------------|---------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | VEN03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT. FUEL)- NEW | Air Basin | SCAB | RTP ID | 3160048 |

System Transit
Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ELECTRIC Description

PLUS-UP.

| - | - | \$44 | | - | - | - | \$44 |
|---|---|------|------------|--------|------|------|------|
| - | _ | Φ45 | | | | | Ψ |
| | - | \$15 | · - | - | - | - | \$15 |
| - | - | \$15 | · - | - | - | - | \$15 |
| - | - | \$74 | . <u>-</u> | - | - | - | \$74 |
| - | - | \$74 | | - | - | - | \$74 |
| - | - | | \$74 | \$74 - | \$74 | \$74 | \$74 |

| FTIP ID | RIV200722 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-16 | Conform Category | EXEMPT - 93.126 | Total Project Cost | \$200 |
|----------------|-----------------------------|---------------------------|---|---------------------|--------------------|-----------------------|---------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | NCR10 - PASSENGER BENCHES & SMALL SHELTERS | Air Basin | SCAB | RTP ID | 3TC0702 |
| System | Transit | | | | | | |
| Project Limits | From to , Begin: 0 E | nd: | | | | | |
| - | IN WESTERN RIVE | RSIDE COUNTY FOR RTA: ASS | OCIATED TRANSIT IMPROVEMENTS | S FOR ON- | GOING ACTI | VITIES INCL | JDING |
| Description | | | RELATED EQUIPMENT, AMENITY IMF FRADES IN COMPLIANCE WITH ADA | | | TRUCTURE | |

| Phase Fund Source (in \$000 | s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---|----------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON 5307MT-Murrieta-Temecula Urbanized Area | - | - | \$16 | 0 - | - | - | - | - | \$160 |
| CON STATE TRANSIT ASSIST | - | - | \$40 | 0 - | - | - | - | - | \$40 |
| Total Constructio | n - | - | \$20 | 0 - | - | - | - | - | \$200 |
| Total Programme | d - | - | \$20 | 0 - | - | - | - | - | \$200 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200739 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-16 | Conform Category | EXEMPT - 93.126 | Total Project | t \$395 |
|-----------------------|---------------------------------|----------------------|--|---------------------|--------------------|---------------|---------|
| Lead Agency | RIVERSIDE TRANSIT AGENCY | | (10.0) | Modeling | | | |
| County | Riverside | Primary Program Code | BUO01 - BUS-CAPITAL LEASE | Air Basin | SCAB | RTP ID | REG0702 |
| System Proiect Limits | Transit From to . Begin: 0 E | nd: | | | | | |

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

| Phase Fund Source (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON 5307MT-Murrieta-Temecula Urbanized Area | - | - | \$316 | ĵ - | - | - | - | - | \$316 |
| CON STATE TRANSIT ASSIST | - | - | \$79 | 9 - | - | - | - | - | \$79 |
| Total Construction | - | - | \$395 | 5 - | - | - | - | - | \$395 |
| Total Programmed | - | - | \$398 | 5 - | - | - | - | - | \$395 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID Lead Agency | RIV190611 RIVERSIDE, | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-14 | Conform Category Modeling | EXEMPT - 93.126 NO | Total Proje Cost | ^{ect} \$400 |
|---------------------|-------------------------|----------------------|--|---------------------------------|--------------------------|---------------------|----------------------|
| County | CITY OF Riverside | Primary Program Code | BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | Air Basin | SCAB | RTP ID | 3160059 |

System Transit

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE. Description

| Phase Fund Source (in \$ | 000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON 5307RS-Riverside/San Bernardino Urbanized Area | - | - | \$320 |) - | _ | - | - | - | \$320 |
| CON LOCAL TRANS FUNDS | - | - | \$80 |) - | - | - | - | - | \$80 |
| Total Constru | ction - | - | \$400 |) - | - | - | - | - | \$400 |
| Total Program | med - | - | \$400 |) - | - | - | - | - | \$400 |
| | | | | | | | | | |

| FTIP ID | RIV200403 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | | EXEMPT - 93.126 | Total Project Cost | \$400 |
|----------------|-----------------------|---|---|-----------|--------------------|-----------------------|---------|
| Lead Agency | RIVERSIDE, CITY OF | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL | Air Basin | SCAB | RTP ID | 3160058 |
| System | Transit | | | | | | |
| Project Limits | From to | | | | | | |
| Description | | N RIVERSIDE COUNTY FOR THE IT REPLACEMENT BUSES. | E CITY OF RIVERSIDE (RIVERSIDE SPECIAL | SERVICE | S) - PURCH | IASE OF THE | REE CNG |

| Phase | Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized Area - I | BFG | _ | - | - | \$32 | 0 - | - | - | - | \$320 |
| CON | SB1 STATE OF GOOD REPAIR | | - | - | - | \$5 | 1 - | - | - | - | \$51 |
| CON | STATE TRANSIT ASSIST | | - | - | - | \$2 | 9 - | - | - | - | \$29 |
| | Total Cor | nstruction | - | - | - | \$40 | 0 - | - | - | - | \$400 |
| | Total Prog | grammed | - | - | - | \$40 | 0 - | - | - | - | \$400 |
| | Total Prog | grammed | - | - | - | \$40 | 0 - | - | - | - | |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200729 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-09 | Conform Category | EXEMPT - 93.126 | Total Project Cost | ^t \$400 |
|--------------------------|------------------------|----------------------|--|---------------------|--------------------|-----------------------|--------------------|
| Lead Agency | RIVERSIDE, CITY OF | | , | Modeling | NO | | |
| County | Riverside | Primary Program Code | PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | Air Basin | SCAB | RTP ID | 3160059 |
| System Project Limits | Transit From to , Begi | | HE CITY OF RIVERSIDE (DIVERSIDE SDECI | | | .I IZED | |

IN WESTER $\bar{\rm N}$ RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE. Description

| Phase Fund Source (in \$00 | 0s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|-----------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON 5307RS-Riverside/San Bernardino Urbanized Area | - | - | \$320 |) - | - | - | - | - | \$320 |
| CON LOCAL TRANS FUNDS | | - | \$80 |) - | - | - | - | - | \$80 |
| Total Constructi | on - | - | \$400 |) - | - | - | - | - | \$400 |
| Total Programm | ed - | - | \$400 |) - | - | - | - | - | \$400 |
| | | | | | | | | | |

MINIBUS REPLACEMENT.

| FTIP ID | RIV200730 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-09 | Conform Category | EXEMPT - 93.126 | Total Project Cost | \$248 |
|----------------|-----------------------|---------------------------|---|---------------------|--------------------|-----------------------|---------|
| Lead Agency | RIVERSIDE, CITY OF | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL | Air Basin | SCAB | RTP ID | REG0702 |
| System | Transit | | | | | | |
| Project Limits | From to, Beg | jin: 0 End: | | | | | |
| Description | | N RIVERSIDE COUNTY FOR TH | E CITY OF RIVERSIDE (RIVERSIDE SPECIA | AL SERVIC | ES) - PURC | HASE OF TW | O CNG |

| Phase | e Fund Source (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339RS-Riverside/San Bernardino Urbanized Area - BFG | - | - | \$19 | 8 - | - | - | - | - | \$198 |
| CON | STATE TRANSIT ASSIST | - | - | \$5 | 0 - | - | - | - | - | \$50 |
| | Total Construction | - | - | \$24 | 8 - | - | - | - | - | \$248 |
| | Total Programmed | - | - | \$24 | 8 - | - | - | - | - | \$248 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV150614 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project Cost | \$1,560 |
|-------------|------------------------------|----------------------|---|---------------------|--------------------|-----------------------|---------|
| Lead Agency | SUNLINE TRANSIT AGENCY | | · | Modeling | NO | | |
| County | Riverside | Primary Program Code | PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL | Air Basin | SSAB | RTP ID | 3TL507 |
| System | Transit | 1 | , , | I | | I | |

Project Limits
Project Limits
Description
Project Limits
From to , Begin: 0 End:
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

| Phase | Fund Source (in \$000s | s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--|----------|-------|--------------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | - | - | \$38 | 1 - | - | - | - | - | \$381 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - BFG | - | - | \$914 | 4 - | - | - | - | - | \$914 |
| CON | STATE TRANSIT ASSIST | - | - | \$265 | 5 - | - | - | - | - | \$265 |
| | Total Construction | 7 - | - | \$1,560 | 0 - | - | - | - | - | \$1,560 |
| | Total Programmed | 1 - | - | \$1,560 | 0 - | - | - | - | - | \$1,560 |
| | Total Trogrammee | | | 71,00 | _ | | | | | Ψ1,0 |

| FTIP ID | RIV170121 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-21 | Conform Category | EXEMPT - 93.126 | Total Project Cost | ^t \$2,768 | | |
|----------------|------------------------------|--|--|---------------------|--------------------|-----------------------|----------------------|--|--|
| Lead Agency | SUNLINE TRANSIT AGENCY | | | Modeling | NO | | | | |
| County | Riverside | Primary Program Code | ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW | Air Basin | SSAB | RTP ID | 3160062 | | |
| System | Transit | 1 | · / | | | 1 | | | |
| Project Limits | From to , Begin: 0 I | End: | | | | | | | |
| Description | | COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND EDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA). | | | | | | | |

| Phase Fund Source | (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|-------------------|-------|--------|-------|-------|-------|-------|--------|---------|
| CON 5307IC-Indio-Cathedral City Urbanized Area | - | - | \$91 | 4 - | - | - | - | - | \$914 |
| CON 5339IC-Indio-Cathedral City Urbanized Area - BFG | - | - | \$29 | 9 - | - | - | - | - | \$29 |
| CON STATE TRANSIT ASSIST | - | - | \$1,82 | 5 - | - | - | - | - | \$1,825 |
| Total Co. | nstruction - | - | \$2,76 | 8 - | - | - | - | - | \$2,768 |
| Total Prog | grammed - | - | \$2,76 | 8 - | - | - | - | - | \$2,768 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV180714 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-21 | Conform Category | EXEMPT - 93.126 | Total Project Cost | ^t \$2,041 |
|-------------|------------------------------|----------------------|--|---------------------|--------------------|-----------------------|----------------------|
| Lead Agency | SUNLINE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL | Air Basin | SSAB | RTP ID | 3TL507 |
| System | Transit | Tod. | | 1 | | 1 | |

Project Limits From to , Begin: 0 End:

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, Description \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

| und Source | (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 2 |
|------------|-------------------|-------|-------|-------|-------|---|

| Fund Source (in \$000 | s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---|---|--|--|---|---|---|---|---|---|
| 307IC-Indio-Cathedral City Urbanized Area | - | - | \$735 | 5 - | - | - | - | - | \$735 |
| 339IC-Indio-Cathedral City Urbanized Area - BFG | - | - | \$447 | 7 - | - | - | - | - | \$447 |
| STATE TRANSIT ASSIST | - | - | \$859 | - | - | - | - | - | \$859 |
| Total Construction | n - | - | \$2,041 | 1 - | - | - | - | - | \$2,041 |
| Total Programme | ed - | - | \$2,041 | l - | - | - | - | - | \$2,041 |
| | 307IC-Indio-Cathedral City Urbanized Area 339IC-Indio-Cathedral City Urbanized Area - BFG TATE TRANSIT ASSIST Total Construction | 307IC-Indio-Cathedral City Urbanized Area - 339IC-Indio-Cathedral City Urbanized Area - BFG - TATE TRANSIT ASSIST - Total Construction - | 307IC-Indio-Cathedral City Urbanized Area 339IC-Indio-Cathedral City Urbanized Area - BFG TATE TRANSIT ASSIST Total Construction | 307IC-Indio-Cathedral City Urbanized Area | 307IC-Indio-Cathedral City Urbanized Area - \$735 - | 307IC-Indio-Cathedral City Urbanized Area - |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV190605 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category | EXEMPT - 93.126 | Total Projec Cost | ^t \$36,262 |
|-------------|------------------------------|----------------------|--|---------------------|--------------------|----------------------|-----------------------|
| Lead Agency | SUNLINE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | Air Basin | SSAB | RTP ID | REG0702 |
| 0 | T | | ASSISTANCE | | | | |

Transit

Project Limits From to , Begin: 0 End:

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY19 (FY18 5307).

| Phase Fund Source (in \$00 | 00s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|------------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON 5307IC-Indio-Cathedral City Urbanized Area | - | \$3,437 | 7 - | - | - | - | - | - | \$3,437 |
| CON 5311 - NONURBANIZED AREA FORMULA PROGRAM | - | \$353 | 3 - | - | - | - | - | - | \$353 |
| CON 5311F - INTERCITY BUS | - | \$205 | 5 - | - | - | - | - | - | \$205 |
| CON AGENCY | - | \$1,852 | 2 - | - | - | - | - | - | \$1,852 |
| CON CAP AND TRADE PROGRAM | - | \$250 |) - | - | - | - | - | - | \$250 |
| CON FARE REVENUE | - | \$2,644 | 4 - | - | - | - | - | - | \$2,644 |
| CON FTA 5309(c) BUS | - | \$250 |) - | - | - | - | - | - | \$250 |
| CON LOCAL TRANS FUNDS | - | \$20,771 | 1 - | - | - | - | - | - | \$20,771 |
| CON RIV CO SALES TAX | - | \$6,000 |) - | - | - | - | - | - | \$6,000 |
| CON STATE TRANSIT ASSIST | - | \$500 |) - | - | - | - | - | - | \$500 |
| Total Construct | ion - | \$36,262 | 2 - | - | - | - | - | - | \$36,262 |
| Total Programm | ed - | \$36,262 | 2 - | - | - | - | - | - | \$36,262 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV190608 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category | EXEMPT - 93.126 | Total Project Cost | ^t \$2,100 |
|-------------|------------------------------|----------------------|--|---------------------|--------------------|-----------------------|----------------------|
| Lead Agency | SUNLINE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL | Air Basin | SSAB | RTP ID | 3TL507 |
| System | Transit | Tod. | | | | 1 | |

Project Limits From to, Begin: 0 End:

IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES Description

(FY18 5307).

| Phase | Fund Source (in \$000s |) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307IC-Indio-Cathedral City Urbanized Area | - | \$1,036 | 3 - | - | - | - | - | - | \$1,036 |
| CON | 5339IC-Indio-Cathedral City Urbanized Area - BFG | - | \$644 | 1 - | - | - | - | - | - | \$644 |
| CON | STATE TRANSIT ASSIST | - | \$420 |) - | - | - | - | - | - | \$420 |
| | Total Construction | - | \$2,100 |) - | - | - | - | - | - | \$2,100 |
| | Total Programmed | - | \$2,100 |) - | - | - | - | - | - | \$2,100 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV190609 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category | EXEMPT - 93.126 | Total Project Cost | \$200 |
|-------------|------------------------------|----------------------|--|---------------------|--------------------|-----------------------|--------|
| Lead Agency | SUNLINE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | Air Basin | SSAB | RTP ID | 3TL607 |
| System | Transit | | | I | | 1 | |

System

Project Limits

From to , Begin: 0 End:
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE MODERNIZATION
OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307). Description

| s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|----------|-------|--------------------------------|------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--------|
| - | \$50 | ô - | - | - | - | - | - | \$56 |
| - | \$14 | 4 - | - | - | - | - | - | \$144 |
| n - | \$20 | 0 - | - | - | - | - | - | \$200 |
| d - | \$20 | 0 - | - | - | - | - | - | \$200 |
| , | n - | - \$50 - \$14 on - \$200 | - \$56 - - \$144 - - \$200 - | - \$56 - \$144 on - \$200 | - \$56 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV190610 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-01 | Conform Category | EXEMPT - 93.126 | Total Projec Cost | ^t \$350 |
|-------------|------------------------------|----------------------|--|---------------------|--------------------|----------------------|--------------------|
| Lead Agency | SUNLINE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | Air Basin | SSAB | RTP ID | 3ITS0701 |
| System | Trancit | | | 1 | | 1 | |

Project Limits
Project Limits
Description
From to , Begin: 0 End:
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS (FY18 5307).

|) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|---------|-------|------------------------------|------------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|---------|
| - | \$280 |) - | - | - | - | - | - | \$280 |
| - | \$70 |) - | - | - | - | - | - | \$70 |
| - | \$350 |) - | - | - | - | - | - | \$350 |
| - | \$350 |) - | - | - | - | - | - | \$350 |
| | - | - \$280 - \$70 - \$350 | - \$280 - - \$70 - - \$350 - | - \$280 - \$70 - \$350 | - \$280 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200413 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project | ^{ct} \$25,226 |
|-------------|------------------------------|----------------------|--|---------------------|--------------------|---------------|------------------------|
| Lead Agency | SUNLINE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | Air Basin | SSAB | RTP ID | REG0702 |
| System | Transit | | 716616 1711162 | 1 | | I | |

Project Limits From to

Description In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

| Phase Fund Source (in | \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|---------------|-------|-------|---------|-------|-------|-------|--------|----------|
| CON 5307IC-Indio-Cathedral City Urbanized Area | - | - | - | \$4,96 | 9 - | - | - | - | \$4,969 |
| CON AGENCY | - | - | - | \$2,09 | 0 - | - | - | - | \$2,090 |
| CON FARE REVENUE | - | - | - | \$1,40 | 0 - | - | - | - | \$1,400 |
| CON LOCAL TRANS FUNDS | - | - | - | \$10,81 | 1 - | - | - | - | \$10,811 |
| CON RIV CO SALES TAX | - | - | - | \$5,95 | 6 - | - | - | - | \$5,956 |
| Total Const | ruction - | - | - | \$25,22 | 6 - | - | - | - | \$25,226 |
| Total Progra | mmed - | - | - | \$25,22 | 6 - | - | - | - | \$25,226 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200415 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project | ^{:t} \$250 |
|--------------------------|------------------------------|--------------------------------|--|---------------------|--------------------|---------------|---------------------|
| Lead Agency | SUNLINE TRANSIT AGENCY | | Commission (RCTC) 19-20 | Modeling | 93.120 | Cost | |
| County | Riverside | Primary Program Code | SEC54 - SECURITY EQUIPMENT/FACILITIES | Air Basin | SSAB | RTP ID | 3ITS0701 |
| System Project Limits | | I I A VALLEY FOR SLINILINE TRA | ANSIT: DI IRCHASE OF ACCESS CON | TPOL AND | SHDVEH I AN | ICE EOD | |

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER.. Description

| Phase Fund Source | (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/ |
|-------------------|-------------------|-------|-------|-------|-------|-----|

| Phase Fund Source (i | n \$000s) Pric | or 1 | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|----------------|------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON 5307IC-Indio-Cathedral City Urbanized Area | | - | - | - | \$200 |) - | - | - | - | \$200 |
| CON STATE TRANSIT ASSIST | | - | - | - | \$50 |) - | - | - | - | \$50 |
| Total Cons | struction | - | - | - | \$250 |) - | - | - | - | \$250 |
| Total Progr | rammed | - | - | - | \$25 |) - | - | - | - | \$250 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200416 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project Cost | \$768 |
|--------------------------|------------------------------|----------------------|--|---------------------|--------------------|-----------------------|--------|
| Lead Agency | SUNLINE TRANSIT AGENCY | | , , | Modeling | | | |
| County | Riverside | Primary Program Code | BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL | Air Basin | SSAB | RTP ID | 3TL507 |
| System Project Limits | Transit From to | 1 | | 1 | | ' | |

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS.

| (in \$000s) Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------------------|-------|-----------------|-----------------|---|--|--|-----------------|-------|
| - | - | - | \$35 | 9 - | - | - | - | \$359 |
| NTS - | - | - | \$25 | 5 - | - | - | - | \$255 |
| - | - | - | \$15 | 4 - | - | - | - | \$154 |
| onstruction - | - | - | \$76 | 8 - | - | - | - | \$768 |
| grammed - | - | - | \$76 | 8 - | - | - | - | \$768 |
| _ | NTS - | NTS onstruction | NTS onstruction | \$355 NTS \$255 \$15 onstruction \$766 | \$359 - NTS \$255 - \$154 - onstruction \$768 - | \$359 NTS \$255 \$154 onstruction \$768 | \$359 NTS \$154 | \$359 |

| FTIP ID | RIV200417 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-20 | Conform Category | EXEMPT - 93.126 | Total Project Cost | \$60 |
|--------------------------|------------------------------|---------------------------|---|---------------------|--------------------|-----------------------|----------|
| Lead Agency | SUNLINE TRANSIT AGENCY | | (2 2) | Modeling | | | |
| County | Riverside | Primary Program Code | SEC54 - SECURITY EQUIPMENT/FACILITIES | Air Basin | SSAB | RTP ID | 3ITS0701 |
| System Project Limits | Transit From to | 1 | | ' | | 1 | |
| Description | INCLUDING BUT I | NOT LIMITED TO UPGRADE OF | NSIT AGENCY - PURCHASE OF SAF FCURRENT GUARD STATION, SECUF DEO EQUIPMENT, AND SECURITY FIL | RITY ENHA | NCEMENTS | | ANT |

| Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-------|-------|-------|-------|-------------------|----------------------------|----------------------|----------------------|-------|
| - | - | - | \$4 | l8 - | - | - | - | \$48 |
| - | - | - | \$1 | 2 - | - | - | - | \$12 |
| - | - | - | \$6 | 60 - | - | - | - | \$60 |
| - | - | - | \$6 | 60 - | - | - | - | \$60 |
| | - | | | \$4 \$1 \$6 | \$48 - \$12 - \$60 - | \$48 \$12 \$60 | \$48 \$12 \$60 | \$48 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200723 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-09 | Conform Category | EXEMPT - 93.126 | Total Projec Cost | ^t \$36,522 |
|-------------|------------------------------|----------------------|--|---------------------|--------------------|----------------------|-----------------------|
| Lead Agency | SUNLINE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | Air Basin | SSAB | RTP ID | REG0702 |
| 0 | T | I | | 1 | | I | |

System Transit

Project Limits

From to , Begin: 0 End:
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: COMMUTER LINK 220,
THE BUZZ, IEHP HEALTH PASS, AND SOFTWARE MAINTENANCE Description

| Phase Fund Source | (in \$000s) | Prior | 18/19 | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|--|--|-------|-------|----------|------------|-------|-------|-------|--------|----------|
| CON 5307IC-Indio-Cathedral City Urbanized Area | N 5307IC-Indio-Cathedral City Urbanized Area | | | \$3,630 |) - | - | - | - | - | \$3,630 |
| CON 5311 - NONURBANIZED AREA FORMULA PRO | GRAM | - | - | \$287 | 7 - | - | - | - | - | \$287 |
| CON 5311F - INTERCITY BUS | | - | - | \$186 | 3 - | - | - | - | - | \$186 |
| CON AGENCY | | - | - | \$2,063 | 3 - | - | - | - | - | \$2,063 |
| CON FARE REVENUE | | - | - | \$2,800 |) - | - | - | - | - | \$2,800 |
| CON FTA 5309(c) BUS | | - | - | \$195 | 5 - | - | - | - | - | \$195 |
| CON LOCAL TRANS FUNDS | | - | - | \$20,655 | 5 - | - | - | - | - | \$20,655 |
| CON RIV CO SALES TAX | | - | - | \$6,706 | 3 - | - | - | - | - | \$6,706 |
| Total | Construction | - | - | \$36,522 | 2 - | - | - | - | - | \$36,522 |
| Total I | Programmed | - | - | \$36,522 | 2 - | - | - | - | - | \$36,522 |

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

| FTIP ID | RIV200724 | FTIP Amendment | Riverside County Transportation Commission (RCTC) 19-21 | Conform Category | EXEMPT - 93.126 | Total Projec Cost | ^t \$4,032 |
|-------------|------------------------------|----------------------|--|---------------------|--------------------|----------------------|----------------------|
| Lead Agency | SUNLINE TRANSIT AGENCY | | | Modeling | NO | | |
| County | Riverside | Primary Program Code | BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL | Air Basin | SSAB | RTP ID | 3TL507 |
| System | Transit | Tod. | | | | 1 | |

Project Limits From to , Begin: 0 End:

Description IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

| | | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | Future | Total |
|-----------|---|------------|------------------------------------|--|------------------------------------|--------------------------------------|--------|---------|
| - | - | \$2,066 | 3 - | - | - | - | - | \$2,066 |
| - | - | \$593 | 3 - | - | - | - | - | \$593 |
| - | - | \$1,373 | 3 - | - | - | - | - | \$1,373 |
| ruction - | - | \$4,032 | 2 - | - | - | - | - | \$4,032 |
| mmed - | - | \$4,032 | 2 - | - | - | - | - | \$4,032 |
| | | uction | \$593 \$1,373 uction \$4,032 | \$593 - \$1,373 - uction \$4,032 - | \$593 \$1,373 uction \$4,032 | \$593 \$1,373 uction - \$4,032 | \$593 | \$593 |