

### 2019 Federal Transportation Improvement Program

San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-22 (In \$000`s)

FTIP ID	20020806	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-18	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>ct</sup> \$27,843
Lead Agency	OMNITRANS			Modeling	NO		
County	San Bernadino	Primary Program Code	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SCAB	RTP ID	4TL104
System	Transit						
- 2		in: 0 End:		I		I	

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY17/18 - 5307 CON \$373; FY18/19 - 5307LA/Prop 1B CON \$325; FY19/20 - 5307LA CON \$924, 5307 \$1,093). Description

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	ł	\$7,391	\$1,789	\$2,201	-	-	-	-	-	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$5,316	-	-	-	-	-	-	-	\$5,316
CON	AGENCY		\$720	-	-	-	-	-	-	-	\$720
CON	FTA 5307 UZA FORMULAR		\$2,408	-	\$5,463	3 -	-	-	-	-	\$7,871
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	₹V.	\$1,235	\$74	-	-	-	-	-	-	\$1,309
CON	STATE TRANSIT ASSIST		\$1,246	-	-	-	-	-	-	-	\$1,246
	Total Co	onstruction	\$18,316	\$1,863	\$7,664	ŀ -	-	-	-	-	\$27,843
	Total Pro	grammed	\$18,316	\$1,863	\$7,664	· -	-	-	-	-	\$27,843

FTIP ID	20060601	FTIP Amendment		Bernardino County Transportation prity (SBCTA) 19-09				Conform Category	EXEMP1 93.126	T - Ta Co	otal Project ost	\$9,199
Lead Agency	OMNITRANS	8						Modeling	NO			
County	San Bernadino	Primary Program Code	TRN06 - NEW	ADMINIS	TRATIVE	EQUIPME	INT-	Air Basin	SCAB	R	TP ID	4OM0701
System	Transit											
Project Limits	From to , Beg	gin: 0 End:										
Description	CAPITALIZA	TION OF LEASES - FOR CON	ITRACTORS.	. RADIO S	ITES, AP	C, TIRE LI	EASES	S				
Description				-	,							
Description			,		,							
Phase Fund			(in \$000s)	,		9/20 2	0/21	21/22	22/23	23/24	Future	Total
Phase Fund	Source	ES/LONG BEACH/SANTA AN	(in \$000s)	,		1 <b>9/20 2</b> \$510	:0/21 -	21/22	22/23	23/24	Future -	<b>Total</b> \$3,107
Phase Fund CON 5307L	<b>Source</b> A-LOS ANGEL NIZED AREA		(in \$000s) IA	Prior '	1 <b>8/19</b> 1		-	21/22 - -	22/23 - -	23/24 -		
Phase Fund CON 5307L URBA CON 5307R	<b>Source</b> A-LOS ANGEL NIZED AREA	ES/LONG BEACH/SANTA AN	(in \$000s) IA	<b>Prior 7</b> \$1,780	18/19 1 \$817		-	21/22 - - -	22/23 - - -	23/24 - - -	-	\$3,107
Phase Fund CON 5307L URBA CON 5307R CON FTA 53	<b>Source</b> A-LOS ANGEL NIZED AREA S-Riverside/Sa	ES/LONG BEACH/SANTA AN an Bernardino Urbanized Area MULAR	(in \$000s) IA	<b>Prior *</b> \$1,780 \$1,296	18/19 1 \$817 \$158		-	21/22 - - - -	22/23 - - - -	23/24 - - - -	-	\$3,107 \$1,454
Phase Fund CON 5307L URBA CON 5307R CON FTA 53 CON LOCA	<b>Source</b> A-LOS ANGEL NIZED AREA S-Riverside/Sa 307 UZA FORI	ES/LONG BEACH/SANTA AN an Bernardino Urbanized Area MULAR DS	(in \$000s) IA	Prior 4 \$1,780 \$1,296 \$2,689	18/19 1 \$817 \$158 -		-	21/22 - - - - -	22/23 - - - - - -	23/24 - - - - -	-	\$3,107 \$1,454 \$2,689

\$7,336 \$1,226

\$637

-

\$9,199

-

Total Programmed

FTIP ID Lead Agency	20111201 OMNITRANS	FTIP Amendment		nardino C / (SBCTA	,	insportatio	n	Conform Category Modeling	EXE 93.1 NO	MPT - 26	Total Proje Cost	<sup>ct</sup> \$22,119
County System	San Bernadino Transit	Primary Program Code	BUO00 ASSIST		ERATION	IS/OPERA	ATING	Air Basin	SCA	В	RTP ID	4TL104
Project Limits Description	OPERATION	in: 0 End: S OF THE ACCESS SERVIC DR THESE OPERATIONS)	,		UTILIZE		ITS AL			7 FORM		S TO
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
(.(.)))	A-LOS ANGEL NIZED AREA	ES/LONG BEACH/SANTA A	NA	\$4,920	\$476	\$698	-	-	-	-	-	\$6,094
CON 5307R	S-Riverside/Sa	n Bernardino Urbanized Are	а	\$4,679	\$1,124	-	-	-	-	-	-	
CON FTA 53	07 UZA FORM											\$5,803
		IULAR		\$3,200	-	-	-	-	-	-	-	
	TRANS FUN				-	-	-	-	-	-	-	\$5,803 \$3,200 \$6,324
CON LOCAL		DS .		\$3,200	-	-		-				\$3,200 \$6,324
CON LOCAL	TRANS FUN	DS BIST	Construction	\$3,200	-	- - \$698	-	- - - -	-		-	\$3,200

FTIP II		20151301	FTIP Amendment		nardino Co (SBCTA)		nsportatio		Conform Category Modeling		mitted	Total Proje Cost	<sup>ect</sup> \$339,720
Lead A		OMNITRANS San	Primary Program Code	RAN92 -	RAIL EXT	FNSION			Air Basin			RTP ID	4TR0101
,		Bernadino Transit	r minary r regram occo	10.002		Literen			, in Duoin	00/1			1110101
Systen		From to , Beg	in: 0 End:										
110,000	C Eminio		PASSENGER RAIL PROJEC	T (RPRP): NE	W PASSE	NGER R	AIL SERV	/ICE FRO	OM RIALT	O/EST	IN SAN	BERNARI	DINO TO
Descri	ntion	REDLANDS.	(SBCTA is sub recipient of F	TA funds & is a	actual proj	ect Lead	Agency)(	TD Credi	ts: 5307-T	R FTA F	UNDS I	FY19/20 \$3	,998) (THE
,			ANAGEMENT COST OF AP n study project 20151303)	PROX \$20M II	I LOCAL I	-UNDS IS	SNOT IN	CLUDED	) IN FTIP	TOTALC	:051.)(I	ncludes loc	omotive
		purchase iror	ii siudy project 20151505)										
Phase	Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY F	UNDS			\$389	-	-	-	-	-	-	-	\$389
PE	PRIVA	TE FUNDS			\$878	-	-	-	-	-	-	-	\$878
PE	SBD C	O MEASURE	1		\$37,823	-	-	-	-	-	-	-	\$37,823
PE	STATE	TRANSIT AS	SIST		\$8,088	-	-	-	-	-	-	-	\$8,088
			Total Preliminary	Engineering	\$47,178	-	-	-	-	-	-	-	\$47,178
ROW	SBD C	O MEASURE	1		\$3,913	-	-	-	-	-	-	-	\$3,913
ROW	STATE	TRANSIT AS	SIST		\$2,337	-	-	-	-	-	-	-	\$2,337
				Right of Way	\$6,250	-	-	-	-	-	-	-	\$6,250
CON			an Bernardino Urbanized Are		-	-	\$26,604	\$15,866	<b>3</b> -	-	-	-	\$42,470
CON	CALIF	ORNIA TRANS	SIT SECURITY GRANT PRO	GRAM	\$5,245	-	-	-	-	-	-	-	\$5,245
CON	-	ND TRADE PI	ROGRAM		-	\$9,204	-	-	-	-	-	-	\$9,204
CON	CITY F	-			\$3,236	-	-	-	-	-	-	-	\$3,236
CON		· ·	ANSFER FUNDS)		-	-	\$34,850		-	-	-	-	\$34,850
CON			CONSTRUCTION		-	\$12,826		\$-12,826	<u> -</u>	-	-	-	-
CON		TE FUNDS			-	\$3,808	-	-	-	-	-	-	\$3,808
CON		C TRANS MO	DERINAZATION IMP AND S CT.	ERV.	\$20,272	-	-	-	-	-	-	-	\$20,272
CON	SB1 L	OCAL PARTNE	ERSHIP COMPETITIVE FUN	IDS	-	\$10,831	-	-	-	-	-	-	\$10,831
CON	SB1 L	OCAL PARTNE	ERSHIP FORMULA FUNDS		-	\$6,169	-	-	-	-	-	-	\$6,169
CON	SB1 S	OLUTIONS FO	R CONGESTED CORRIDO	RS	-	\$65,000	-	-	-	-	-	-	\$65,000
CON	SBD C	O MEASURE	1		\$39,157	-	-	-	-	-	-	-	\$39,157
CON	STATE	TRANSIT AS	SIST		\$24,546	-	-	-	-	-	-	-	\$24,546
CON		DVANCE CO			-	-	-	\$12,826	- 6	-	-	-	\$12,826
CON	TIGER	DISCRETION			-	\$8,678		-	-	-	-	-	\$8,678
				Construction	. ,	\$116,516	. ,	. ,		-	-	-	\$286,292
			Total F	Programmed	\$145,884	\$116,516	\$61,454	\$15,86	6 -	-	-	-	\$339,720

FTIP ID Lead Agency	981111 OMNITRANS	FTIP Amendment	San Berr (SBCTA)		County Tra	nsportatio	on Authori	ty Confo Catego Mode	ory 93.	.127	Total Proje Cost	<sup>ct</sup> \$8,840
County	San Bernadino	Primary Program Code	STATION					Air Ba	asin SC	AB	RTP ID	981111
System Project Limits Description	TRANSIT - E	jin: 0 End: NHANCEMENTS: 1% TRANS	SIT ENHANCI	EMENTS						000 (	:	
Description	FY19/20 CO						CESSIDI		603 510	JPS (ongo	bing) (TDC:	5307 -
Phase Fund			(in \$000s)		18/19	19/20	20/21	<b>21/22</b>	22/23	23/24	Future	5307 - Total
Phase Fund	Source				18/19		20/21				07 (	
Phase Fund CON 5307L URBA	<b>Source</b> A-LOS ANGEL NIZED AREA	N \$205)	NA	Prior	<b>18/19</b> 7 \$200	19/20	20/21				07 (	Total

	Total Programmed	\$7,316	\$250	\$1,274	-	-	-	-	-	\$8,840
	Total Construction	\$7,316	\$250	\$1,274	-	-	-	-	-	\$8,840
CON	STATE TRANSIT ASSIST	\$518	-	-	-	-	-	-	-	\$518
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$100	\$50	\$50	-	-	-	-	-	\$200
CON	LOCAL TRANS FUNDS	\$985	-	-	-	-	-	-	-	\$985
CON	FTA 5307 UZA FORMULAR	\$774	-	\$1,024	-	-	-	-	-	\$1,798
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$462	-	-	-	-	-	-	-	\$462

				n Bernardino County Transportation thority (SBCTA) 19-18				93.1	MPT - 26	Total Proje Cost	<sup>ct</sup> \$2,326
5							Modeling	NO			
County San Bernadino Prim	ary Program Code S	SEC53 -	SECURI	ΓY			Air Basin	SCA	В	RTP ID	981114
System Transit									1		
Project Limits From to , Begin: 0 E											
Description TRANSIT - SECUR	RITY CAPITALIZATION OF SE	ECURIT	Y COSTS	(TDC: F	Y19/20 - 5	307LA	CON \$64)				
Phase Fund Source	(in S	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307LA-LOS ANGELES/LO URBANIZED AREA	ONG BEACH/SANTA ANA		\$446	\$77	\$257	-	-	-	-	-	\$780
CON 5307RS-Riverside/San Ber	rnardino Urbanized Area		\$324	\$77	-	-	-	-	-	-	\$401
CON FTA 5307 UZA FORMULA	R		\$734	-	-	-	-	-	-	-	\$734
CON LOCAL TRANS FUNDS			\$221	-	-	-	-	-	-	-	\$221
CON STATE TRANSIT ASSIST	ON STATE TRANSIT ASSIST			\$38	-	-	-	-	-	-	\$190
	Total Construction			truction \$1,877 \$192 \$257 -			-	-	-	-	\$2,326
	Total Programn				\$257	-		-	-	-	\$2,326

FTIP ID	PID 981122 FTIP Amendment ad Agency OMNITRANS			San Bernardino County Transportation Authority (SBCTA) 19-09				Conform Category	93.1	MPT - 26	Total Projec Cost	<sup>ct</sup> \$153,174
County System Project Lin	San Bernadino Transit nits From to , Beg	Primary Program Code	EQUIPN	- BUS SEF MENT/OPE	RATING			Modeling Air Basin	SCA		RTP ID	981122 RS/STA
Description	CON \$3,957)		(in \$000s)				20/21		22/23	23/24	Future	Total
CON 530		ES/LONG BEACH/SANTA AN	,	\$28,295	\$2,699	\$3,132	-	-	-	-	-	\$34,126
CON 530	07RS-Riverside/Sa	n Bernardino Urbanized Area		\$23,622	\$8,312	\$13,810	-	-	-	-	-	\$45,744
	07RS-Riverside/Sa RRA - FTA 5307	n Bernardino Urbanized Area		\$23,622 \$9,632	\$8,312 -	\$13,810 -	-	-	-	-	-	. ,
CON AR						\$13,810 - -		-		-		\$9,632
CON AR	RRA - FTA 5307	IULAR		\$9,632	-	-	-		- - - -		-	\$9,632 \$35,893
CON AR CON FT/ CON LO	RA - FTA 5307 A 5307 UZA FORM	IULAR DS		\$9,632 \$35,893			- - -	-	- - - -		-	\$9,632 \$35,893 \$14,542
CON AR CON FT/ CON LO	RA - FTA 5307 A 5307 UZA FORM CAL TRANS FUNI	IULAR DS SIST	onstruction	\$9,632 \$35,893 \$14,542	- - \$2,085	- - - 5 \$352	- - - -	-	- - - - -	-		\$45,744 \$9,632 \$35,893 \$14,542 \$13,237 \$153,174

FTIP ID Lead Agency	y OMNITRANS			n Bernardino County Transportation hority (SBCTA) 19-05 N07 - BUS SERVICE				Conform Category Modeling	EXEMPT 93.126 NO	- Tota Cosi	al Project <sub>\$</sub> ; t	5,644
County System Project Limits Description		Primary Program Code jin: 0 End: M-SERVICE VEHICLES, PUF	EQUIPM	IENT/OPE	RATING		MENI	Air Basin EHICLES	SCAB FY15 - 45 (	RTF		BD31084 19 \$101
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
(.()))	A-LOS ANGEL NIZED AREA	ES/LONG BEACH/SANTA A	NA	\$1,823	\$504	-	-	-	-	-	-	\$2,327
CON 5307R	S-Riverside/Sa	an Bernardino Urbanized Are	а	\$1,064	\$262	-	-	-	-	-	-	\$1,326
CON FTA 53	307 UZA FORM	IULAR		\$933	-	-	-	-	-	-	-	\$933
(.()))	C TRANS MOI NCEMENT AC	DERINAZATION IMP AND S CT.	ERV.	\$551	\$126	_	-	-	-	-	-	\$677
CON STATE	TRANSIT AS	SIST		\$381	-	-	-	-	-	-	-	\$381
		Total	Construction	\$4,752	\$892	-	-	-	-	-	-	\$5,644
		Total P	Programmed	\$4,752	\$892	-	-	-	-	-	-	\$5,644

FTIP I Lead /	ID Agency	Igency OMNITRANS			Bernardino County Transportation ority (SBCTA) 19-18 17 - BUSES-REPLACEMENT-				Conform Category Modeling	EXEM 93.126 NO	PT-7 C	otal Projec ost	<sup>t</sup> \$129,843
Count <u></u> Syster	hty San Primary Program Code BUR ALTE				BUSES-		EMENT-		Air Basin	SCAB	F	RTP ID	SBD90105
Projec Descri	ct Limits iption	\$2,119 for CC	in: 0 End: <i>1</i> -BUSES BUS REPLACEM N, 5307 FY18/19 \$175 for (	CON, 5339 FY <sup>2</sup>	18/19 \$58	2 for CON	N, 5339 F	FY19/20	\$890)	,			
Phase	e Fund S	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON		A-LOS ANGEL NIZED AREA	ES/LONG BEACH/SANTA /	ANA .	\$700	\$700	-	-	-	-	-	-	\$1,400
CON		-LOS ANGEL IIZED AREA -	ES -LONG BEACH-ANAHE BFG	IM	\$3,439	\$662	\$1,733	3 -	-	-	-	-	\$5,834
CON	5339R8	S-Riverside/Sa	n Bernardino Urbanized Are	ea - BFG	\$4,272	\$1,423	\$2,715	5 -	-	-	-	-	\$8,410
CON	CMAQ				\$39,615	\$16,358	-	-	\$7,384	4 -	-	-	\$63,357
CON	FTA 53	07 (FHWA TR	ANSFER FUNDS)		\$19,522	-	-	-	-	-	-	-	\$19,522
CON	FTA 53	07 UZA FORM	IULAR		\$9,965	-	-	-	-	-	-	-	\$9,965
CON	FTA 53	09(a) GUIDEV	/Υ		\$5,000	-	-	-	-	-	-	-	\$5,000
CON		C TRANS MOD	DERINAZATION IMP AND S	ERV.	\$11,005	\$3,650	\$1,700	) -	-	-	-	-	\$16,355
			Total	Construction	\$93,518	\$22,793	\$6,148	3 -	\$7,384	4 -	-	-	\$129,843
			, otal										

FTIP ID	20170803	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-08	Conform EXEMPT Category - 93.126	Total Project Cost	\$16,884
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			ModelingNO		
County	San Bernadino	Primary Program Code	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	Air BasinSCAB	RTP ID	SBD41109
Svstem	Transit	1	ASSISTANCE			

 System
 Transit

 Project Limits
 From to , Begin: 0 End:

 Description
 METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK), TOLL DEVELOPMENT CREDITS TO MATCH 5337: FY 2018 \$2,250; FY 2019 \$872; FY 2020 \$520; FY 2021 \$232.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337LA-LOS ANGELES -LONG BEACH-ANAHEIN URBANIZED AREA - SGR	Л	\$2,831	\$3,006	-	\$402	-	-	-	-	\$6,239
CON 5337RS-Riverside/San Bernardino Urbanized Area	l	\$6,169	\$1,353	\$2,599	\$524	-	-	-	-	\$10,645
Total (	Construction	\$9,000	\$4,359	\$2,599	\$926	-	-	-	-	\$16,884
Total Pi	ogrammed	\$9,000	\$4,359	\$2,599	\$926	-	-	-	-	\$16,884

FTIP ID	20190015	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-13	Conform NON- Category EXEMPT	Total Project Cost	\$286,966
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			Modeling YES		
County	San Bernadino	Primary Program Code	BUO02 - BUS RAPID TRANSIT - NEW SERVICE	Air Basin SCAB	RTP ID	4120213
System	Transit	1		1	I	

 System
 Italisit

 Project Limits
 From to , Begin: 0 End:

 Description
 West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.

Phase	Fund Source	(in \$000s)	Prior	18/1 <b>9</b>	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		-	-	\$5,804	-	-	-	-	-	\$5,804
PE	SBD CO MEASURE I		-	-	\$21,340	-	-	-	-	-	\$21,340
	Total	Preliminary Engineering	-	-	\$27,144	-	-	-	-	-	\$27,144
ROW	CITY FUNDS		-	-	-	\$23,616	; -	-	-	-	\$23,616
ROW	SBD CO MEASURE I		-	-	-	\$66,560	) –	-	-	-	\$66,560
ROW	STATE TRANSIT ASSIST		-	-	-	\$2,136	; -	-	-	-	\$2,136
		Total Right of Way	-	-	-	\$92,312	- 2	-	-	-	\$92,312
CON	5307LA-LOS ANGELES/LONG BEACH URBANIZED AREA	I/SANTA ANA	-	-	-	-	\$3,719	- 1	-	-	\$3,719
CON	AGENCY		-	-	-	-	\$157,313	-	-	-	\$157,313
CON	CITY FUNDS		-	-	-	-	\$6,478	-	-	-	\$6,478
		Total Construction	-	-	-	-	\$167,510	- (	-	-	\$167,510
		Total Programmed	-	-	\$27,144	\$92,312	\$167,510	) -	-	-	\$286,966

FTIP ID	990602	FTIP Amendment		San Bernardino County Transportation Authority (SBCTA) 19-08				Conform EXEMP <sup>-</sup> Category - 93.126		Total Proje Cost	<sup>ct</sup> \$92,367
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			. ,	,		Мо	odelingN	ю		
County	San Bernadino	Primary Program Code	9	STRUCT		STRUCTIC		Basin S	CAB	RTP ID	990602
System	Transit	1								I	
Project Limits											
	METROLINK CAPITAL MAINTE										
Description	STRUCTURES, FACILITIES, S										
	TECHNOLOGY). (TDC used to 17/18 \$1,881; FY 18/19 \$2,170;						/ 10 0000	, 5557LF	VK3 FT	10/17 \$1,31	0, F1
				-		,					
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337 S	TATE OF GOOD REPAIR		\$573	-	-	-	-	-	-	-	\$573
	A-LOS ANGELES -LONG BEACH NIZED AREA - SGR	H-ANAHEIM	\$10,937	\$4,184	\$3,099	\$3,200	\$3,175	-	-	-	\$24,59
CON 5337R	S-Riverside/San Bernardino Urba	anized Area	\$13,443	\$6,663	\$3,572	2 \$4,800	\$4,825	-	-	-	\$33,303
CON ARRA	- FTA 5307		\$2,188	-	-	-	-	-	-	-	\$2,188
CON FTA 53	309(a) GUIDEWY		\$25.075	-	-	-	-	-	-	-	\$25.075

CON	FTA 5309(a) GUIDEWY	\$25,075	-	-	-	-	-	-	-	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$1,161	-	-	-	-	-	-	-	\$1,161
CON	SB1 STATE OF GOOD REPAIR	-	\$496	\$240	-	-	-	-	-	\$736
CON	STATE TRANSIT ASSIST	\$2,698	\$795	\$1,243	-	-	-	-	-	\$4,736
	Total Construction	\$56,075	\$12,138	\$8,154	\$8,000	\$8,000	-	-	-	\$92,367
	Total Programmed	\$56,075	\$12,138	\$8,154	\$8,000	\$8,000	-	-	-	\$92,367

FTIP ID	200086	FTIP Amendment	San Berna Transport 05		County Authority (SI	BCTA) 19	)- Catego		EMPT - .126 (	Total Projec Cost	<sup>27</sup> \$1,352
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY						Model	ing NC			
County	San Bernadino	Primary Program Code	NCR10 - SMALL S		ENGER BEI ERS	NCHES &	& Air Ba	sin		RTP ID	200086
Project Limits Description	BUS SYSTEM - PASSE	NGER FACILITIES. FY16 - 10 S	HELTERS/B	BENCH	HES/AMENI	TIES; FY	'17 - 12 S	HELTE	RS/BENC	HES; FY19	- 9
Phase Fund	SHELTERS/BENCHES		Prior 18	/10	19/20 2	0/21	21/22	22/23	23/24	Futuro	Total
Phase Fund	Source	(in \$000s)		/19		20/21	21/22	22/23	23/24	Future	Total
CON 5307V	<b>Source</b> 'H-Victorville-Hesperia Urb	(in \$000s)	\$330	-	<b>19/20 2</b> \$69	-	21/22 - -	22/23 - -	23/24		\$399
CON 5307V CON FTA 53	Source	(in \$000s)		-	\$69	-	-	-	-	-	
CON 5307V CON FTA 53 CON LOCAI	<b>Source</b> H-Victorville-Hesperia Urt 307 UZA FORMULAR	<b>(in \$000s)</b> panized Area - FP	\$330 \$102	-	\$69	-	-	-	-	-	\$399 \$102
CON 5307V CON FTA 53 CON LOCA CON PUBLI ENHA	<b>Source</b> H-Victorville-Hesperia Urt 307 UZA FORMULAR L TRANS FUNDS IC TRANS MODERINAZA	<b>(in \$000s)</b> panized Area - FP	\$330 \$102 \$6	-	\$69	-	-	-	-	-	\$399 \$102 \$6
CON 5307V CON FTA 53 CON LOCA CON PUBLI ENHA	Source H-Victorville-Hesperia Urt 307 UZA FORMULAR L TRANS FUNDS IC TRANS MODERINAZA NCEMENT ACCT.	<b>(in \$000s)</b> panized Area - FP	\$330 \$102 \$6 \$744	-	\$69 - -	-	- - -	-	-	-	\$399 \$102 \$6 \$744

FTIP ID	20110301	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$2,754
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin		RTP ID	4TL104
System	Transit	I		1		1	
Project Limits	From to , Begin: 0 End: TRANSIT OPERATING	EQUIPMENT - ITS SOFTWARE	/HARDWARE: FY13/14 PASS.VENDING		E(2); FY14/1	5 UPGRADE	AND
Description		6. FY 15/16 BARSTOW FAREBO	XES AND VARIOUS ITS. FY 16/17 ITS I				

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	\$239	) -	-	-	-	-	\$239
CON	AGENCY		\$200	) –	-	-	-	-	-	-	\$200
CON	LOCAL TRANS FUNDS		-	-	\$60	) –	-	-	-	-	\$60
CON	PUBLIC TRANS MODERINAZATION IMP AND SEF ENHANCEMENT ACCT.	RV.	\$1,860	) -	-	-	-	-	-	-	\$1,860
CON	STATE TRANSIT ASSIST		\$395	5 -	-	-	-	-	-	-	\$395
	Total Co	onstruction	\$2,455	5 -	\$299	) –	-	-	-	-	\$2,754
	Total Pro	grammed	\$2,455	5 -	\$299	) -	-	-	-	-	\$2,754
											`

FTIP ID	20110302	FTIP Amendment		ernardino ortation A		SBCTA) 19	Confo Catego		XEMPT - 3.126	Total Proje Cost	<sup>ct</sup> \$37,183
Lead Agency County	VICTOR VALLEY TRANSIT AUTHORITY San Bernadino	Primary Program Code	BUO01	I - BUS-C	APITAL L	.EASE	Model Air Ba	U	O DAB	RTP ID	4TL104
System Project Limit: Description	<i>,</i> 0	TY - CAPITAL LEASE PAYMENT	ſS								
Phase Fund	l Source	(in \$000s)	Prior	18/19	19/20	20/21 2	1/22	22/23	23/24	Future	Total
CON 5307	VH-Victorville-Hesperia Url	panized Area - FP	\$18,418	\$1,108	\$1,203	\$1,215	-	-	-	-	\$21,944
CON 5311	- NONURBANIZED AREA	FORMULA PROGRAM	\$342	-	-	-	-	-	-	-	\$342
CON ARRA	A - FTA 5307		\$1,913	-	-	-	-	-	-	-	\$1,913
CON ARRA	A - FTA 5311		\$160	-	-	-	-	-	-	-	\$160
CON FTA 5	5309(c) BUS		\$1,486	-	-	-	-	-	-	-	\$1,486
CON LOCA	AL TRANS FUNDS		\$2,185	-	\$301	\$304	-	-	-	-	\$2,790
CON PRIV	ATE FUNDS		\$407	\$16	\$24	\$20	-	-	-	-	\$467
CON STAT	E TRANSIT ASSIST		\$7,804	\$277	-	-	-	-	-	-	\$8,08
		Total Construction	\$32,715	\$1,401	\$1,528	\$1,539	-	-	-	-	\$37,183
		Total Programmed	\$32,715	\$1,401	\$1,528	\$1,539	-		-	-	\$37,183

FTIP ID	20111815	FTIP Amendment			rnardino C ortation Au	,	BCTA)	Conform Category		- Tota Cost	al Project	\$46,988
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY							Modeling	n NO			
County	San Bernadino	Primary Program Cod	de	BUO00 OPERA ASSIST	TIONS/O	PERATIN	G	Air Basin	MDAB	RTF	P ID	SBD31581
System Project Limits Description	Transit From to , Begin: 0 End OPERATING ASSISTA							1		I		
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23 23	3/24	Future	Total
CON 5307V	H-Victorville-Hesperia U	rbanized Area - FP		\$14,601	\$2,650	\$4,150	\$2,000	\$2,000	-	-	-	\$25,401
CON ARRA	- FTA 5307			\$1,500	-	-	-	-	-	-	-	\$1,500

Total Programmed	\$25,388	\$5,300	\$8,300	\$4,000	\$4,000	-	-	-	\$46,988
Total Construction	\$25,388	\$5,300	\$8,300	\$4,000	\$4,000	-	-	-	\$46,988
CON LOCAL TRANS FUNDS	\$9,287	\$2,650	\$4,150	\$2,000	\$2,000	-	-	-	\$20,087
CON ARRA - FTA 5307	\$1,500	-	-	-	-	-	-	-	\$1,500
CON 5307VH-Victorville-Hesperia Urbanized Area - FP	\$14,601	\$2,650	\$4,150	\$2,000	\$2,000	-	-	-	\$25,401

FTIP ID	20171401	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-13	Conform Category	EXEMPT - 93.126	Total Project Cost	\$184
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	MDAB	RTP ID	4TL104
System	Transit	1		1		1	

Project LimitsFrom to , Begin: 0 End:DescriptionIn Victorville: Purchase In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

Phase	e Fund Source (in S	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		\$60	\$31	\$56	i -	-	-	-	-	\$147
CON	STATE TRANSIT ASSIST		-	\$8	\$14		-	-	-	-	\$22
CON	TDA ARTICLE #4		\$15	-	-	-	-	-	-	-	\$15
	Total Constru	uction	\$75	\$39	\$70	) –	-	-	-	-	\$184
	Total Program	nmed	\$75	\$39	\$70	-	-	-	-	-	\$184

FTIP ID	20190011	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 11	Conform Category	NON- EXEMPT	Total Project Cost	<sup>t</sup> \$1,145
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	YES		
County	San Bernadino	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	MDAB	RTP ID	2016A319
System Project Limits Description	Transit From to , Begin: 0 End: VVTA Regional Expansi	on Buses: Route 59 (1 bus) & Ro		I			

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP	-	-	-	\$916	<u> -</u>	-	-	-	\$916
CON LOCAL TRANS FUNDS	-	-	-	\$229	9 -	-	-	-	\$229
Total Cor	nstruction -	-	-	\$1,14	5 -	-	-	-	\$1,145
Total Prog	rammed -	-	-	\$1,14	5 -	-	-	-	\$1,145

FTIP ID	20190101	FTIP Amendment	San Ber Transpo 09			SBCTA) 19-	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$334
Lead Agency County	VICTOR VALLEY TRANSIT AUTHORITY San Bernadino	Primary Program Code	SEC53 ·	- SECUE	NTY		Modeling Air Basin	NO	RTP ID	4TL104
System	Transit From to , Begin: 0 End:		02000	02001			, in Buoin			112101
Description	VVTA: Replace/Upgrade	aged Bus Surveillance Cameras								
Phase Fund	Source	(in \$000s) F	Prior 1	8/19	19/20	20/21 2	1/22 22	/23 23/24	Future	Total

	(11 \$0003) 1 110		10/13	13/20	20/21	21/22	22/25	20/24	i uture	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$67	\$69	\$65	\$65	-	-	-	-	\$266
CON LOCAL TRANS FUNDS		\$19	-	-	-	-	-	-	-	\$19
CON STATE TRANSIT ASSIST		-	\$17	\$16	\$16	-	-	-	-	\$49
Total C	onstruction	\$86	\$86	\$81	\$81	-	-	-	-	\$334
Total Pro	ogrammed	\$86	\$86	\$81	\$81	-	-	-	-	\$334

FTIP ID	20190102	FTIP Amendment		ernardino ity (SBCT	,	<b>Fransportatio</b> r	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$728
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY				,		Modeling	NO		
County	San Bernadino	Primary Program Code		7 - BUS S PMENT/O PMENT		IG	Air Basin	MDAB	RTP ID	4TL104
System Project Limits Description	Transit From to , Begin: 0 End: Battery Electric Buses (I	BEB) Project Management & Te					I		I	
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21 2	1/22 22	/23 23/24	Future	Total

Fliase Fullu Source	(11 \$0005)	FIIO	10/19	19/20	20/21	21/22	22/23	23/24	Future	TOLAT
CON 5339VH-Victorville-Hesperia U	rbanized Area	-	\$443	\$221	-	-	-	-	-	\$664
CON AGENCY		-	\$25	-	-	-	-	-	-	\$25
CON STATE TRANSIT ASSIST		-	-	\$39	) -	-	-	-	-	\$39
	Total Construction	-	\$468	\$260	) -	-	-	-	-	\$728
	Total Programmed	-	\$468	\$260	- (	-	-	-	-	\$728

FTIP ID	20190901	FTIP Amendment			ernardino oortation A	,	SBCTA) 19-	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$54
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY							Modeling	NO		
County	San Bernadino	Primary Program Code			3 - ADMIN MENT-NE		νE	Air Basin		RTP ID	4TL104
System Project Limits Description	Transit From to , Begin: 0 End: VVTA: Purchase updated	d computers and server		2301				1		1	
Phase Fund	Source	(in \$	\$000s)	Prior	18/19	19/20	20/21 2	1/22 22	/23 23/24	Future	Total

(									
CON 5307VH-Victorville-Hesperia Urbanized Area - FP	-	-	\$43	-	-	-	-	-	\$43
CON LOCAL TRANS FUNDS	-	-	\$11	-	-	-	-	-	\$11
Total Con	struction -	-	\$54		-	-	-	-	\$54
Total Prog	rammed -	-	\$54	-	-	-	-	-	\$54

FTIP ID	20190902	FTIP Amendment		Bernardine sportation	o County Authority (\$	SBCTA)	19- Confi Categ		EMPT - 126	Total Projec Cost	<sup>2†</sup> \$115
Lead Agency County	VICTOR VALLEY TRANSIT AUTHORITY San Bernadino	Primary Program Code	SEC	53 - SECL			Mode Air B	0	) DAB	RTP ID	4TL104
System Project Limits Description	Transit		020								412104
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307V	H-Victorville-Hesperia Urb	panized Area - FP	-	-	\$92	-	-	-	-	-	\$92
CON LOCA	L TRANS FUNDS		-	-	\$23	-	-	-	-	-	\$23
		Total Construction	_	-	\$115	-	-	-	-	-	\$115
		Total Construction			φφ						ψ110

FTIP ID	SBD41084	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 16	Conform Category	EXEMPT - 93.126	Total Project Cost	\$36,550
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	MDAB	RTP ID	4TL104
System Project Limits	Transit From to , Begin: 0 End:			7) D - 44 - m - 1	The static Drug s	EV40/00 D	
Description		H (5) BEB & Class H (9) CNG.	19 Regional bus replacement class H (	/) Battery E	Electric Buse	s; FY19/20 R	egionai

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$4,076	\$2,726	\$2,485	; -	-	-	-	-	\$9,287
CON	5339 - BUS AND BUS FACILITIES FORMULA GRA	NTS	-	\$867	\$923	; -	-	-	-	-	\$1,790
CON	5339VH-Victorville-Hesperia Urbanized Area		\$139	-	\$2,776	; -	-	-	-	-	\$2,915
CON	AGENCY		-	-	\$669	) –	-	-	-	-	\$669
CON	ARRA - FTA 5311		\$204	-	-	-	-	-	-	-	\$204
CON	CMAQ		\$10,973	\$555	\$1,442	2 -	-	-	-	-	\$12,970
CON	LOCAL TRANS FUNDS		\$2,286	-	\$286	; -	-	-	-	-	\$2,572
CON	PRIVATE FUNDS		\$87	\$135	-	-	-	-	-	-	\$222
CON	PUBLIC TRANS MODERINAZATION IMP AND SEF ENHANCEMENT ACCT.	RV.	\$3,088	\$735	\$215	; -	-	-	-	-	\$4,038
CON	SB1 STATE OF GOOD REPAIR		-	\$455	\$311	-	-	-	-	-	\$766
CON	STATE TRANSIT ASSIST		\$937	\$135	\$45	; -	-	-	-	-	\$1,117
	Total Co	onstruction	\$21,790	\$5,608	\$9,152	2 -	-	-	-	-	\$36,550
	Total Pro	grammed	\$21,790	\$5,608	\$9,152	- 1	-	-	-	-	\$36,550

### Project Report

### 2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	SBD41114 FUP Amenament			San Bernardino County Transportation Authority (SBCTA) 19-11				orm EXEN ory - 93.1	MPT Tota 126 Cos	al Project <sub>\$</sub> t	7,202
Lead Agency	TRANSIT AUTHORITY							ling NO			
County	San Bernadino	PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL				AIR Ba	asin MDA	B RTI	RTP ID SBD41		
Project Limits Description	PARATRANŠIT - FY1	8 PT BUS RPLC ALT FUEL (6); F	Y19 PT BL	JS RPLC	ALT FUE	L (2), Pa	aratransit l	bus replac	cement al	t fuel (10);	FY20 PT
Phase Fund	BUS RPLC ALT FUE		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
		(in \$000s)	<b>Prior</b> \$860	<b>18/19</b> \$1,329	<b>19/20</b> \$228	20/21	21/22	22/23	23/24	Future	<b>Total</b> \$2,41
	Source	(in \$000s) Urbanized Area - FP						22/23 - -	23/24		\$2,41
CON 5307V CON 5310V	<b>Source</b> 'H-Victorville-Hesperia	(in \$000s) Urbanized Area - FP Urbanized Area - EM	\$860	\$1,329		-	-	-	23/24 - -	-	\$2,41 \$194
CON 5307V CON 5310V	Source H-Victorville-Hesperia H-Victorville-Hesperia H-Victorville-Hesperia	(in \$000s) Urbanized Area - FP Urbanized Area - EM	\$860 \$194	\$1,329 -		-	-	-	23/24 - - - -	-	<b>Total</b> \$2,417 \$194 \$397 \$2,830
CON 5307V CON 5310V CON 5339V CON CMAQ	Source H-Victorville-Hesperia H-Victorville-Hesperia H-Victorville-Hesperia	(in \$000s) Urbanized Area - FP Urbanized Area - EM	\$860 \$194 \$391	\$1,329 - -	\$228 - -	-	-	-	23/24 - - - - -	-	\$2,41 \$194 \$39
CON 5307V CON 5310V CON 5339V CON CMAQ CON LOCAI	Source 'H-Victorville-Hesperia 'H-Victorville-Hesperia 'H-Victorville-Hesperia } L TRANS FUNDS	(in \$000s) Urbanized Area - FP Urbanized Area - EM	\$860 \$194 \$391 \$2,830	\$1,329 - - -	\$228 - -	-	-	-	23/24 - - - - - -	-	\$2,41 \$194 \$39 \$2,830
CON 5307V CON 5310V CON 5339V CON CMAQ CON LOCAI CON PUBLI ENHAI	Source H-Victorville-Hesperia H-Victorville-Hesperia H-Victorville-Hesperia TRANS FUNDS C TRANS MODERINA	(in \$000s) Urbanized Area - FP Urbanized Area - EM Urbanized Area ZATION IMP AND SERV.	\$860 \$194 \$391 \$2,830 \$150	\$1,329 - - -	\$228 - -	-	-	-	23/24 - - - - - - -	-	\$2,41 \$194 \$39 \$2,830 \$150

\$5,370

\$5,370 \$1,564

\$1,564

\$268

\$268

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\$7,202

\$7,202

-

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Total Construction

Total Programmed

FTIP ID	SBD41117	FTIP Amendment	San Bernardino County Transportation				<sup>t</sup> \$1 241
	VICTOR VALLEY		Authority (SBCTA) 19-09	Category		Cost	÷.,=
Lead Agency	TRANSIT AUTHORITY		BUN07 - BUS SERVICE	Modeling	NO		
County	San Bernadino	Primary Program Code	EQUIPMENT/OPERATING EQUIPMENT	Air Basin		RTP ID	4TL104
System	Transit	1		1		1	

 Project Limits
 From to , Begin: 0 End:

 Description
 BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$386	-	\$56	i -	-	-	-	-	\$442
CON	LOCAL TRANS FUNDS		\$164	-	\$14		-	-	-	-	\$178
CON	PUBLIC TRANS MODERINAZATION IMP AND SER ENHANCEMENT ACCT.	RV.	\$215	-	-	-	-	-	-	-	\$215
CON	STATE TRANSIT ASSIST		\$312	\$9	94 -	-	-	-	-	-	\$406
	Total Co	onstruction	\$1,077	\$9	94 \$70	) –	-	-	-	-	\$1,241
	Total Pro	grammed	\$1,077	\$9	4 \$70	- (	-	-	-	-	\$1,241