

2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-22 (In \$000`s)

FTIP ID	VEN190113	FTIP Amendment	Ventura County Commission (V0			Conforn Category		T - Tot Cos	al Project	\$4,200
Lead Agency	CAMARILLO		, ,	,		Modelin	g NO			DE00702
County System	Ventura Local Hwy	Primary Program Code	NCR30 - SAFET	Y IIVIPRO	VEIVIENIS	Air Basi	n SCCAE	RI	P ID	REG0703
Project Limits										
Description		SEALED CORRIDOR AND QU S AT UPLAND ROAD AND AT					STEM FOR	THE RAI	LROAD	
Phase Fund	Source		(in \$000s) Prior	18/19	19/20 2	0/21 21/2	2 22/23	23/24	Future	Total

\$2,252 \$1,150 \$1,522 \$1,006

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\$6,976

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\$1,046

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2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID Lead Agency	VEN050401 CAMARILLO	FTIP Amendment	Commiss	County Tra sion (VCT)			Confo Catego Mode	ory 9	EXEMPT - 93.126 NO	Total Cost	Project _{\$6} ,	976
County	Ventura	Primary Program Code	BUO00 - OPERAT ASSISTA	IONS/OP	ERATING	3	Air Ba	isin S	SCCAB	RTP	ID VE	N050401
System Project Limits Description	, , ,	jin: 0 End: ASSISTANCE - CAMARILLO	O AREA TRAN	ISIT								
Phase Fund	Source		(in \$000s)	Prior ²	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
		LO URBANIZED AREA	(in \$000s)	Prior 7	18/19 \$575		20/21 2	21/22 \$52		23/24	Future -	Total \$3,488
	AM-CAMARIL	LO URBANIZED AREA	(in \$000s)			\$761			3 -	23/24 - -		

FTIP ID	VEN061000	FTIP Amendment	Ventura County Commission (VC				Conform Category	EXEMPT 93.126	- Total Cost	Project _{\$3}	8,761
Lead Agency	CAMARILLO		,	,			Modeling	NO			
County	Ventura	Primary Program Code	COO00 - COMM OPERATIONS/C ASSISTANCE				Air Basin	SCCAB	RTP	ID VE	EN061000
System	Transit	1							I		
Project Limits Description		gin: 0 End: RAIL STATION AND BUS MA	AINTENANCE								
Phase Fund	Course		(in \$000a) Brian	19/10	10/20	20/24	24/22	22/22	22/24	Euturo	Total

Phase Fund Source (i	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$1,200	\$609	\$600	\$600) -	-	-	\$3,009
CON CITY FUNDS	-	\$300	\$152	2 \$150) \$150) -	-	-	\$752
Total Cons	struction -	\$1,500	\$761	\$750) \$750) -	-	-	\$3,761
Total Progr	ammed -	\$1,500	\$761	\$750) \$750) -	-	-	\$3,761

FTIP II Lead A	D Agency	VEN120603 CAMARILLO		County Tr sion (VCT) (Conform Category Modeling	TCM CC	EPORTAE DMMITTE	BLE 7 D C	Fotal Projec Post	^t \$1,916	
County	У	Ventura	- PEDEST IES-NEW	RIAN	/	Air Basin	SCCAB		F	RTP ID	5TL0706		
Projec	of I imite		an. 0 Fud.										
Descri	iption	From to , Beg CAMARILLO Source	gin: 0 End: METROLINK STATION PED	DESTRIAN UN (in \$000s)		SSING. ⁻ 18/19	Transpo 19/20	ortation De 20/21	evelopme 21/22	nt Credit	match of 23/24	f \$200 in F` Future	Y 18/19. Total
Descri	iption e Fund	CAMARILLO Source											
Descri Phase	iption e Fund	CAMARILLO Source AM-CAMARIL	METROLINK STATION PEL		Prior	18/19						Future	Total
Descri Phase PE	iption • Fund 5307C	CAMARILLO Source AM-CAMARIL	METROLINK STATION PEL	(in \$000s)	Prior \$200	18/19 -			21/22			Future -	Total \$200

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\$1,000

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\$500 \$1,000

\$1,000

\$1,500

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Total Construction

FTIP ID Lead Agency	Agency CAMARILLO				Transporta CTC) 19-00		Cate	nform egory delina	EXEMP 93.126 NO	'Τ - Τα Co	otal Project ost	\$950
County System Project Limits Description	Ventura Transit	<i>Primary Program Code</i> jin: 0 End:	PLN40 - PLANNING					Basin	SCCAB	R	TP ID	5TL0702
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307C	AM-CAMARIL	LO URBANIZED AREA		-	\$304	\$152	2 \$152	\$152	2 -	-	-	\$760
CON 5307C			-						-	-	\$760 \$190	
			Construction		\$304	\$38	3 \$38	\$38	} -	-		7

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID Lead Agency	VEN140801 CAMARILLC	CTIP Amendment Ventura County Transportation Commission (VCTC) 19-09 Primary Program Code PAO00 - PARATRANSIT					C	Conform ategory Iodeling	EXEMI 93.126 NO	PT - Tot Cos	tal Project st	\$1,972
County	Ventura	Primary Program Code						ir Basin	SCCA	3 RT	'P ID	REG0702
County Ventura Primary Program Code OPERATIONS/OPERATING ASSISTANCE AIr Basin SCCAB RTP ID RE System Transit Project Limits From to , Begin: 0 End: Description ADA PARATRANSIT SERVICE IN CAMARILLO												
Description Phase Fund		RANSIT SERVICE IN CAMA	RILLO (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund	Source	RANSIT SERVICE IN CAMA		Prior -	18/19 \$272					23/24	Future -	Total \$1,577
Phase Fund CON 5307C	Source			Prior - -		2 \$418	\$435	5 \$45	2 -	23/24		
Phase Fund CON 5307C	Source CAM-CAMARIL	LO URBANIZED AREA		Prior - -	\$272	2 \$418 3 \$105	\$435 5 \$109	5 \$452 9 \$113	<u>2</u> - 3 -	23/24 - - -	-	\$1,577

FTIP ID	VEN170603	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Proje Cost	^{ct} \$4,000
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to , Beg	gin: 0 End:					
Description	RAILROAD S	SEALED CORRIDOR AND QU	ITE ZONE - INSTALL A FOUR-QUADRANT	F GATE SYST	EM FOR THE	RAILROAD	
Description	CROSSINGS	AT UPLAND ROAD AND AT	ADOLOFO ROAD TDC IN 18/19 = \$80.				

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	CITY FUNDS		-	-	-	-	\$15	0 -	-	-	\$150
	Total Rig	ht of Way	-	-	-	-	\$15	0 -	-	-	\$150
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$40	0 -	-	-	-	-	-	\$400
CON	CITY FUNDS		-	-	-	-	\$3,45	0 -	-	-	\$3,450
	Total Cor	nstruction	-	\$40	0 -	-	\$3,45	0 -	-	-	\$3,850
	Total Prog	grammed	-	\$40	0 -	-	\$3,60	0 -	-	-	\$4,000

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\$135

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2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID Lead Agency	VEN170707 CAMARILLO	FTIP Amendment			Transport CTC) 19-0			Conform Category Modeling	EXEM 93.126 NO	PT - 6 (Total Projec Cost	\$135
County	Ventura	Primary Program Code	PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL					Air Basin	SCCA	в	RTP ID	5TL0703
System Project Limits Description		gin: 0 End: ISION PARATRANSIT VEHIC	LES FOR CA	MARILL	_O TRAN	SIT - GAS	8					
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307C	AM-CAMARIL	LO URBANIZED AREA		-	\$10	8 -	-	-	-	-	-	\$108
CON CITY F	UNDS			-	\$2	7 -	-	-	-	-	-	\$27
		Total	Construction	-	\$13	5 -	-	-	-	-	-	\$135

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\$108

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID Lead Agency	VEN170708 CAMARILLC			Ventura County Transportation Commission (VCTC) 19-00 BUR16 - BUSES-REPLACEMENT-				onform tegory odeling	EXEMPT 93.126 NO	- Tot Cos	al Project _g t	5108
County	Ventura	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL					r Basin	SCCAB	RT	P <i>ID</i> F	REG0702
System Project Limits Description												
		ONE (1) REPLACEMENT CU							22/22	22/24	Futuro	Total
Phase Fund		ONE (1) REPLACEMENT C	(in \$000s)		18/19	LO TRAN 19/20	ISIT - GA 20/21	S 21/22	22/23	23/24	Future	Total
Phase Fund	Source	LO URBANIZED AREA				19/20			22/23	23/24	Future -	Total \$86
Phase Fund CON 5307C	Source				18/19	19/20 6 -			22/23 - -	23/24		

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FTIP ID Lead Agency	VEN170709 CAMARILLO			,	Transporta TC) 19-00		C	Conform Category Modeling	EXEMI 93.126 NO	PT - To Cos	tal Project _g st	60
County	Ventura	Primary Program Code		PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL					SCCAE	B RT	<i>TP ID</i> F	REG0702
System Project Limits Description		gin: 0 End: ONE REPLACEMENT PARA	TRANSIT VEI	HICLE F	OR CAM	ARILLO	TRANSIT	- GAS				
Phase Fund	hase Fund Source (in \$00				18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307C	CON 5307CAM-CAMARILLO URBANIZED AREA			-	\$48	3 -	-	-	-	-	-	\$48

CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$48	-	-	-	-	-	-	\$48
CON CITY FUNDS	-	\$12	-	-	-	-	-	-	\$12
Total Construction	-	\$60	-	-	-	-	-	-	\$60
Total Programmed	-	\$60	-	-	-	-	-	-	\$60

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\$60

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID Lead Agency	VEN190704 CAMARILLO				Transpor CTC) 19-0			Conform Category Modeling	EXEMF 93.126 NO	PT - Tot Cos	al Project _{\$} t	60
County	Ventura	Primary Program Code				VEHICLES ESEL	-	Air Basin	SCCAE	B RT	P <i>ID</i> F	REG0702
System Transit Project Limits From to , Begin: 0 End: Description PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL												
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339C	AM-CAMARIL	LO URBANIZED AREA - BFG		-	-	\$48	- 1	-	-	-	-	\$48
CON CITY F	UNDS			-	-	\$12	2 -	-	-	-	-	\$12
		Total Co	onstruction	-	-	\$60) –	-	-	-	-	\$60

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\$90

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID Lead Agency	VEN190705 CAMARILLO	FTIP Amendment			Transport TC) 19-0			Conform Category Modeling	EXEM 93.126 NO	PT - 1 6 C	Total Project Cost	\$90
County	Ventura	Primary Program Code			RANSIT \ S/DIESE	VEHICLES	i -	Air Basin	SCCA	в И	RTP ID	5TL0703
System Project Limits Description	PURCHASE	jin: 0 End: ONE EXPANSION PARATRAN			-							
Phase Fund	Source		(in \$000s)	Prior	18/1 9	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339C	AM-CAMARIL	LO URBANIZED AREA - BFG		-	-	\$72	2 -	-	-	-	-	\$72
CON CITY F	UNDS			-	-	\$18	3 -	-	-	-	-	\$18
		Total Co	nstruction	-	-	\$90) -	-	-	-	-	\$90

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FTIP ID	VEN057404	FTIP Amendment	Ventura Cou Commissior					EXEMP1 93.126	- Total Cost	Project _{\$1,}	020
Lead Agency	GOLD COAST TRANSIT DISTRICT			· - /			lodeling	NO			
County	Ventura	Primary Program Code	BUN07 - BU EQUIPMEN EQUIPMEN	IT/OPERA		A	ir Basin	SCCAB	RTP	ID VE	N057404
System Project Limits Description		End: FFICE, SHOP, AND OPERATING	EQUIPMEN	T FOR EX	KISTING I	FACILITIE	ES - REP	LACE M	AINTEN	ANCE	
Phase Fund	Source	(in \$00)s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
			* 10.1		* 1 * 1	#404	¢404	1			TOLAI
CON 53070	X-Oxnard Urbanized	Area	\$404	\$100	\$104	\$104	\$104		-	-	\$816
	X-Oxnard Urbanized _ TRANS FUNDS	Area	\$404	\$100 \$25					-	-	
		Area Total Constructio	\$101	\$25	\$26	\$26	\$26	i -	-		\$816

FTIP ID	VEN131103	FTIP Amendment		County Trasion (VCT		on	Conform Category	EXEMP1 93.126	- Total Pro Cost	<i>ject</i> \$1,200
Lead Agency	GOLD COAST TRANSIT DISTRICT			(-	-,		Modeling			
County	Ventura	Primary Program Code	EQUIP	- ADMINIS MENT- DE/REHAI			Air Basir	SCCAB	RTP ID	5TL0702
System Project Limits Description	Transit From to , Begin: 0 E BUSINESS SYSTE	nd: MS UPGRADE INCLUDING					1		I	
Phase Fund	Source	(i	n \$000s) Prior	18/19	19/20	20/21	21/22 2	2/23 23	/24 Futu	re Total
CON 53070	X-Oxnard Urbanized	Area	\$6	640 \$8	30 \$8	0 \$8	0 \$80	-	-	- \$960

CON 5307OX-Oxnard Urbanized Area	\$640	\$80	\$80	\$80	\$80	-	-	-	\$960
CON LOCAL TRANS FUNDS	\$160	\$20	\$20	\$20	\$20	-	-	-	\$240
Total Construction	\$800	\$100	\$100	\$100	\$100	-	-	-	\$1,200
Total Programmed	\$800	\$100	\$100	\$100	\$100	-	-	-	\$1,200

FTIP ID	VEN131104	FTIP Amendment		a County Tr ssion (VCT	•		Conform Category		MPT - 26	Total Project Cost	^t \$11,600
Lead Agency	GOLD COAST TRANSIT DISTRICT						Modeling	NO			
County	Ventura	Primary Program Code	BUO00 OPERA ASSIS1	TIONS/OP	ERATING	3	Air Basin	SCC	AB	RTP ID	REG0702
System Project Limits Description Phase Fund	OPERATING ASSIST		Prior	18/19	19/20	20/21	21/22	22/23	23/24	4 Future	Total
CON 53070	X-Oxnard Urbanized A		-	\$2,100	\$1,600	\$1,050	\$1,050	-	-	-	\$5,800
CON LOCAL	TRANS FUNDS		-	\$2,100	\$1,600	\$1,050	\$1,050	-	-	-	\$5,800
		Total Construction	-	\$4,200	\$3,200	\$2,100	\$2,100	-	-	-	\$11,600
		Total Programmed	-	\$4,200	\$3,200	\$2,100	\$2,100	-	-	-	\$11,600

FTIP ID	VEN170106	FTIP Amendment			ounty Tra on (VCT0		on	Conform Category	EXEMP1 93.126	- Tota Cost	l Project	\$1,616
Lead Agency	GOLD COAST TRANSIT DISTRICT				(-	,		Modeling				
County	Ventura	Primary Program Code	-		ARATRA		HICLES-	Air Basin	SCCAB	RTF	D I	REG0702
System Project Limits Description	Transit From to , Begin: 0 E REPLACEMENT PA	nd: RATRANSIT BUSES										
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23 2	3/24	Future	Total

FTIP ID	VEN170108	FTIP Amendment		nty Transporta (VCTC) 19-11		EXEMPT - 93.126	Total Projec Cost	^t \$6,561
Lead Agency	GOLD COAST TRANSIT DISTRICT			. ,	Modeling	I NO		
County	Ventura	Primary Program Code	NCN86 - MAINTENAN FACILITY-NE	ICE/STORAG EW	E Air Basir	SCCAB	RTP ID	REG0702
System Project Limits	Transit From to , Begin: 0 En							
Description		RTIFICATES OF PARTICIPAT 19 AND \$151 IN FY19/20 FOF				FACILITY (TI	DC'S IN THE	AMOUNT
Phase Fund	Source	(in \$0	00s) Prior 18/	/19 19/20	20/21 21/22	22/23 23/	/24 Future	e Total

	(11 0000) 1 1101	10/10						i ataro	iotai
CON 5307OX-Oxnard Urbanized Area	-	\$1,161	\$408	\$320	\$320	-	-	-	\$2,209
CON 5339 - BUS AND BUS FACILITIES FORMULA GF	RANTS \$51	5 \$711	\$755	\$800	\$800	-	-	-	\$3,581
CON LOCAL TRANS FUNDS	\$12	9 -	\$82	\$280	\$280	-	-	-	\$771
Total	Construction \$64	4 \$1,872	\$1,245	\$1,400	\$1,400	-	-	-	\$6,561
Total P	Programmed \$64	4 \$1,872	\$1,245	\$1,400	\$1,400	-	-	-	\$6,561

\$180

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\$180

\$180

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2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN181201	FTIP Amendment			Transporta CTC) 19-03		Conform Category		ИРТ - 7 26 С	Total Project Cost	^t \$180
Lead Agency	GOLD COAST TRANSIT DISTRICT						Modeling	NO			
County	Ventura	Primary Program Code		3 - ADMIN PMENT-N	NISTRATIV EW	E	Air Basin	SCC	AB F	RTP ID	5TL0707
System Project Limits Description	Transit From to , Begin: 0 End GOLD COAST TRANS	l: SIT - PURCHASE OF NON-RE\	/ENUE S	UPPORT	VEHICLE	S					
Phase Fund	Source	(in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 53070	X-Oxnard Urbanized Ar	rea	-	-	\$144	4 -	-	-	-	-	\$144
CON LOCAL	L TRANS FUNDS		-	-	\$30	6 -	-	-	-	-	\$36

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Total Construction

FTIP ID	VEN54057	FTIP Amendment			Transporta TC) 19-00		Conform Category	EXEMP 93.126	T - Tota Cost	al Project _§	625
Lead Agency	GOLD COAST TRANSIT DISTRICT			,	,		Modeling	NO			
County System	Ventura Transit	Primary Program Code	ADM83	- ADMIN	ISTRATIC	N	Air Basin	SCCAB	RTF	PID \	/EN54057
	From to , Begin: 0 En										
Description	MARKETING & PASS	SENGER AWARENESS ACTI	VITIES (PLA	NNING: I	PROGRA	M SUPP	ORT & AD	M)			
Phase Fund	Source	(in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
001 50070				# 00	0 040	A 64	00 040	0			#FO

CON 5307OX-Oxnard Urbanized Area	-	\$200	\$100	\$100	\$100	-	-	-	\$500
CON LOCAL TRANS FUNDS	-	\$50	\$25	\$25	\$25	-	-	-	\$125
Total Const	truction -	\$250	\$125	\$125	\$125	-	-	-	\$625
Total Progra	mmed -	\$250	\$125	\$125	\$125	-	-	-	\$625

Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	e Total
System Project Limits Description	Transit From to , Begin: 0 E OPERATING ASSI	End: STANCE - ADA PARATR/	ANSIT CAPITAL								
County	Ventura	Primary Program Code	PAO00 - OPERAT ASSISTA	ONS/OP			Air Basin	SCCAB	RTF	P ID	VEN54095
Lead Agency	GOLD COAST TRANSIT DISTRICT			,			Modeling	NO			
FTIP ID	VEN54095	FTIP Amendment	Ventura C Commiss	,	•	on	Conform Category	EXEMP 93.126	T - Tota Cost	l Project	\$8,090

	(11 \$0003)	FIIO	10/13	13/20	20/21	21/22	22/23	23/24	i uture	Total
CON 5307OX-Oxnard Urbanized Area		\$1,737	\$1,855	\$960	\$960	\$960) -	-	-	\$6,472
CON LOCAL TRANS FUNDS		\$434	\$464	\$240	\$240	\$240) -	-	-	\$1,618
	Total Construction	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200) -	-	-	\$8,090
	Total Programmed	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200) -	-	-	\$8,090

FTIP ID	VEN64003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$9,997
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN64003
System Project Limits Description	Transit From to , Begin: 0 Er PREVENTIVE MAIN	d: FENANCE - FIXED ROUTE & AE	DA	1		ı	

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$3,070	\$1,727	\$1,600	\$1,600) -	-	-	\$7,997
CON LOCAL TRANS FUNDS		-	\$768	\$432	\$400	\$400) -	-	-	\$2,000
	Total Construction	-	\$3,838	\$2,159	\$2,000	\$2,000) -	-	-	\$9,997
Total Programmed		-	\$3,838	\$2,159	\$2,000	\$2,000) -	-	-	\$9,997

FTIP ID	VEN990602		Ventura County Transportation Commission (VCTC) 19-00					EXEMPT 93.126	- Total I Cost	Project _{\$62}	25
Lead Agency	GOLD COAST TRANSIT DISTRICT				,		Modeling	NO			
County System	Ventura Transit	Primary Program Code	ADM83 -	ADMINIS	TRATION	I	Air Basin	SCCAB	RTP I	D VE	N990602
Project Limits	From to , Begin: 0 En	d:									
Description	TRANSIT PLANNING	& PROGRAMMING (PLANNING	: PROGR	AM SUP	PORT & A	ADM)					
Phase Fund	Source	(in \$000s)) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

	(+)									
CON 5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$100	\$100	-	-	-	\$500
CON LOCAL TRANS FUNDS		-	\$50	\$25	\$25	\$25	-	-	-	\$125
	Total Construction	-	\$250	\$125	\$125	\$125	-	-	-	\$625
	Total Programmed	-	\$250	\$125	\$125	\$125	-	-	-	\$625

FTIP ID	VEN030608	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	^{ct} \$1,637
Lead Agency	MOORPARK			Modeling	NO		
			BUO00 - BUS				
County	Ventura	Primary Program Code	OPERATIONS/OPERATING	Air Basin	SCCAB	RTP ID	VEN030608
			ASSISTANCE				
System	Transit						
Project Limits	From to , Beg	gin: 0 End:					
Description	CADITAL MAA		V TRANGIT DURES AND TRANSIT				

Description CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$349	9 \$160) \$18	0 \$200) \$220) \$240) -	\$1,349
CON CITY FUNDS	-	\$38	3 \$40) \$4	5 \$50) \$55	5 \$60) -	\$288
Total Constructi	on -	\$387	7 \$200) \$22	5 \$250) \$275	5 \$300) -	\$1,637
Total Programm	ed -	\$387	7 \$200) \$22	5 \$250) \$275	5 \$300) -	\$1,637

\$125

\$135

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\$1,771

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN101104	FTIP Amendment		Ventura County Transportation Commission (VCTC) 19-09					EXEMP ⁻ 93.126	Г - Totai Cost	Project g	61,771
Lead Agency	MOORPARK		-				M	odeling	NO			
County	Ventura	Primary Program Code	PAO00 - OPERAT		RANSII	G ASSIST		ir Basin	SCCAB	RTP	ID F	REG0702
System Project Limits Description	,	gin: 0 End: E VEHICLE CAPITAL LEASE A	ND MAINTE	NANCE								
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307T	D-THOUSANI	O OAKS URBANIZED AREA		-	\$75	5 \$169	\$176	\$184	\$100	\$108	- 1	\$812
CON CITY F	UNDS			-	\$113	\$254	\$264	\$276	\$25	\$27	-	\$959
		Total C	onstruction	-	\$188	\$423	\$440	\$460	\$125	\$135	; -	\$1,771

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\$188

\$423

\$440

\$460

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FTIP ID	VEN121003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	^{ect} \$2,225
Lead Agency	MOORPARK			Modeling	93.120 NO	COSI	
			BUO00 - BUS				
County	Ventura	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	1	AGGIGIANCE	I			

Project Limits From to , Begin: 0 End: Description OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$238	3 \$130) \$14	0 \$15	5 \$170) \$18	5 -	\$1,018
CON CITY FUNDS	-	\$427	7 \$130	\$14	0 \$15	5 \$170	D \$18	5 -	\$1,207
Total Constructio	י ר	\$665	5 \$260) \$28	0 \$31	0 \$340) \$37	0 -	\$2,225
Total Programme	- 1	\$665	5 \$260) \$28	0 \$31	0 \$340	0 \$37	0 -	\$2,225

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\$128

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID Lead Agency	VEN170602 MOORPARK		Ventura ((VCTC)		Transporta	ation Cor		Conform Category Modeling	EXEM 93.126 NO	PT - Tot Cos	al Project _c st	\$128
County	Ventura	Primary Program Code			IISTRATIV IABILITAT		PMENT-	Air Basin	SCCA	3 RT	PID F	REG0702
System	Transit	ain: 0 End:										
Project Limits Description	,	MOORPARK METROLINK ST	ATION IMPR	OVEME	ENTS INCL	LUDING	SOUTH E	ENTRANC	E IMPRO	OVEMEN	TS AND O	THER
	IN CITY OF UPGRADES	MOORPARK METROLINK ST	ATION IMPR (in \$000s)		ENTS INCL 18/19	LUDING 19/20	SOUTH E 20/21	ENTRANC 21/22	E IMPRO 22/23	OVEMEN 23/24	TS AND O	THER Total
Description Phase Fund	IN CITY OF UPGRADES Source	MOORPARK METROLINK ST				19/20						
Description Phase Fund CON 5307TC	IN CITY OF UPGRADES Source	MOORPARK METROLINK ST			18/19	19/20 2 -						Total

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\$72

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\$398

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2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	SIMI				/entura County Transportation Commission (VCTC) 19-18				EXEMF 93.126	РТ - То Со	otal Project ost	\$398
Lead Agency	SIMI VALLEY						M	odeling	NO			
County System	Ventura Transit	Primary Program Code							SCCAE	8 <i>R</i>	TP ID	5TL0702
Project Limits	From to, Be	nin . O En di										
Description	,	gin: 0 End: D TRANSIT MANAGEMENT	T SYSTEM									
	INTEGRATE	0	T SYSTEM (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Description Phase Fund	INTEGRATE Source	0		Prior -	18/19	19/20 \$64		21/22	22/23	23/24	Future -	Total \$64
Description Phase Fund CON 5307S	INTEGRATE Source V-Simi Valley	D TRANSIT MANAGEMEN				\$64		21/22 -	22/23 - -	23/24		
Description Phase Fund CON 5307S ¹ CON FTA 53	INTEGRATE Source V-Simi Valley	D TRANSIT MANAGEMEN Urbanized Area RANSFER FUNDS)		-	-	\$64 2 -	4 - -	21/22 - - -	22/23 - - -	23/24 - - -	-	\$64

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\$211

\$55

\$55

\$60

\$60

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\$326

\$326

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2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN181202	FTIP Amendment	Ventura ((VCTC) 1	,	ransporta	ation Com	missic	n Con Cate	form gory	EXEN 93.12	IPT - 3 (Total Projec Cost	^t \$326
Lead Agency	SIMI VALLEY							Мос	leling	NO			
County	Ventura	Primary Program Code	PAO00 - OPERAT			IG ASSIS	TANCI	Air E	Basin	SCCA	в	RTP ID	5TL0702
System Project Limits Description		egin: 0 End: E PARATRANSIT SCHEDULII	NG/DISPATCH	IING SC	FTWARE	E		·					
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/2	1 21	22	22/23	23/24	Future	Total
CON 5307S	V-Simi Valley	Urbanized Area		-	-	\$16	9	\$44	\$48	-	-	-	\$261
CON LOCAL	TRANS FUI	NDS		-	-	\$4	2	\$11	\$12	-	-	-	\$65

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Total Construction

FTIP ID	VEN190706	FTIP Amendment	Ventura Co Commissio					onform tegory	EXEMPT 93.126	- Tota Cos	al Project _{\$} t	575
Lead Agency	SIMI VALLEY						Мо	odeling	NO			
County	Ventura	Primary Program Code	NCR86 - N FACILITY-			STORAG	E Air	r Basin	SCCAB	RT	P <i>ID</i> F	REG0702
System Project Limits Description Phase Fund	PAVEMENT	gin: 0 End: REHABILITATION AT TRAN	SIT MAINTENA (in \$000s)		ACILITY 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307S	V-Simi Valley	Urbanized Area		-	-	-	\$47	9 -	-	-	-	\$479
CON LOCAL	TRANS FUR	IDS		-	-	-	\$9	6 -	-	-	-	\$96
	· · · · ·				^	-						
		Total	Construction	-	-	-	\$57	5 -	-	-	-	\$575

FTIP ID	SIMI				Transporta TC) 19-09			Conform Category	EXEMF 93.126	PT - Tot Cos	al Project _{\$} t	350
Lead Agency	SIMI VALLEY							Modeling	NO			
County	Ventura	Primary Program Cod	△	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT					SCCAE	B RT	PID F	REG0702
System Project Limits Description Phase Fund	BUS TECHI	egin: 0 End: NOLOGY EQUIPMENT	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339S	V-Simi Valley	Urbanized Area - BFG		-	-	\$292	2 -	-	-	-	-	\$292
CON LOCAL	L TRANS FUI	NDS		-	-	\$58	3 -	-	-	-	-	\$58
			Total Construction	-	-	\$350) -	-	-	-	-	\$350
												φ000

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14				Conf Categ		EXEMPT 93.126	- Toi Cos	tal Project st	\$27,666
Lead Agency	SIMI VALLEY						Mode	eling	NO			
County	Ventura	Primary Program Coo	BUO00 - E OPERATIO ASSISTAN	ONS/OP	ERATING		Air B	asin	SCCAB	RT	RTP ID	VEN34206
System Project Limits Description		egin: 0 End: IG ASSISTANCE - FIX	ED ROUTE									
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
		/ Urbanized Area	(in \$000s)	Prior -	18/19 \$4,302			21/22 \$2,15 ⁻		23/24	Future -	Total \$13,023
	V-Simi Valle	/ Urbanized Area	(in \$000s)			\$4,419	\$2,151		1 -	23/24 - -		
CON 5307SV CON CITY F	V-Simi Valle	/ Urbanized Area	(in \$000s)	-	\$4,302	\$4,419 \$4,419	\$2,151 \$2,151	\$2,15 ⁻ \$2,15 ⁻	1 - 1 -	23/24 - - -	-	\$13,023
CON 5307SV CON CITY F	V-Simi Valley UNDS	/ Urbanized Area	(in \$000s)	-	\$4,302 \$4,302	\$4,419 \$4,419 \$405	\$2,151 \$2,151 \$405	\$2,15 ⁻ \$2,15 ⁻	1 - 1 - 5 -	23/24 - - - -	-	\$13,023 \$13,023

FTIP ID	VEN981107	FTIP Amendment	Commission (VCTC) 19-14						EXEMPT 93.126	- Total Cost	Project _{\$2}	,025
Lead Agency	SIMI VALLEY						Мс	odeling	NO			
County	Ventura	Primary Program Cod	e PAO00 - OPERAT ASSISTA	ONS/O	RANSIT PERATING	6	Air	Basin	SCCAB	RTP	ID VE	EN981107
System Project Limits Description		egin: 0 End: CE - PARATRANSIT C	APITAL									
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307S	V-Simi Valley	Urbanized Area		-	\$540) \$534	4 \$277	7 \$27	'0 -	-	-	\$1,621
CON CITY F	UNDS			-	\$134	\$134	4 \$69	9 \$6	7 -	-	-	\$404
			Total Construction	-	\$674	\$668	3 \$346	5 \$33	57 -	-	-	\$2,025
			Total Programmed	-	\$674	\$668	3 \$346	5 \$33	57 -	-	-	\$2,025

FTIP ID	VEN981118	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11			Confo Categ		XEMPT - 3.126	Total Cost	Project \$1	344	
Lead Agency	SIMI VALLEY						Mode	ling N	10			
County	Ventura	Primary Program Cod	e OPERATIONS/OPERATING Air Basin ASSISTANCE					asin S	CCAB	RTP	ID VE	N981118
System Project Limits Description		egin: 0 End: VE MAINTENANCE										
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
		Urbanized Area	(in \$000s)	Prior -	18/19 \$408					23/24	Future -	Total \$1,075
CON 5307S			(in \$000s)			\$204		\$204	4 -	23/24 - -		
CON 5307S	V-Simi Valley		(in \$000s) Total Construction	-	\$408	\$204 \$51	\$259 \$65	\$204 \$5	4 - 1 -	-	-	\$1,075

FTIP ID	VEN171001	FTIP Amendment	Ventura Cour Commission	ity Transportatio VCTC) 19-11		form EX gory - 9	XEMPT 93.126	Total Projec Cost	^{ct} \$34,705
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			. ,		eling N			
County	Ventura	Primary Program Code	CON07 - COI SERVICE/OF EQUIPMENT	MMUTER RAIL ERATING		asin S	ССАВ	RTP ID	REG0702
System Project Limits Description		LIVE MAINTENANCE FOR ME ⁻ 20.	FROLINK COMM	IUTER RAIL. (1	۲DC's of \$2,	798 in 1	8/19, \$1	,457 in year	s 20/21 &
Phase Fund	Source	(in \$000s) F	Prior 18/19	19/20 20/2 [,]	1 21/22	22/23	23/24	4 Future	Total

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$2,454	\$1,908	\$1,795	\$1,795	5 -	-	-	\$7,952
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$1,483	\$758	\$740	\$740) -	-	-	\$3,721
CON	5337OX-Oxnard Urbanized Area - SGR		-	\$6,527	\$2,066	\$2,905	\$2,905	5 -	-	-	\$14,403
CON	5337TO-THOUSAND OAKS URBANIZED AREA - S	GR	-	\$3,528	\$ \$1,413	\$1,844	\$1,844	1 -	-	-	\$8,629
	Total Co	onstruction	-	\$13,992	\$6,145	\$7,284	\$7,284	1 -	-	-	\$34,705
	Total Pro	grammed	-	\$13,992	\$6,145	\$7,284	\$7,284	t -	-	-	\$34,705
		-									

FTIP ID	VEN990609	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project Cost	\$22,678					
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		х, <i>У</i>	Modeling NO							
County	Ventura	Primary Program Code	TRR15 - TRACK REPLACEMENT/REHABILITATION	Air Basin SCCAB	RTP ID	VEN990609					
System Project Limits	Ventura Primary Program Code REPLACEMENT/REHABILITATION Air Basin SCCAB RTP ID VEN990609 Transit From to , Begin: 0 End: SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4										
Description	TECHNOLOGY, TRACK		/ER SYSTEMS, FACILITIES, ROLLIN								

Phase Fund Source (in S	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337OX-Oxnard Urbanized Area - SGR	-	\$5,215	\$3,451	\$2,000	\$2,00	0 -	-	-	\$12,666
CON 5337TO-THOUSAND OAKS URBANIZED AREA - SGR	-	\$4,652	\$2,360	\$1,500	\$1,50	0 -	-	-	\$10,012
Total Constru	uction -	\$9,867	\$5,811	\$3,500	\$3,50	0 -	-	-	\$22,678
Total Program	nmed -	\$9,867	′ \$5,81 1	\$3,500	\$3,50	0 -	-	-	\$22,678

FTIP ID	VEN030611	FTIP Amendment	Ventura County Commission (V			Conf Categ		EXEMPT 93.126	- Total Cost	Project _§	3,613
Lead Agency	THOUSAND OAKS					Mode	eling	NO			
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/0 ASSISTANCE	OPERATIN	G	Air B	asin	SCCAB	RTP	ID \	/EN030611
System	Transit					1			1		
Project Limits	, ,										
Description		E MAINTENANCE - THOUSA TRANSIT CENTER AND BUS		FIXED-RO	UTE ANI	D DIAL-A-	RIDE	VEHICLES	AND FA	CILITIES	6
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	e Total

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$1,090	\$600	\$600	\$600) –	-	-	\$2,890
CON CITY FUNDS	-	\$273	\$150) \$150) \$150) –	-	-	\$723
Total C	onstruction -	\$1,363	\$750) \$750) \$750) –	-	-	\$3,613
Total Pro	ogrammed -	\$1,363	\$750	\$750) \$750) –	-	-	\$3,613

FTIP ID	VEN030612	FTIP Amendment	Ventura County Commission (V	•			form gory	EXEMPT - 93.126	Total Cost	Project _{\$82}	26
Lead Agency	THOUSAND OAKS					Мос	leling	NO			
County System	Ventura Transit	Primary Program Code	BUO01 - BUS-0	CAPITAL	LEASE	Air I	Basin	SCCAB	RTP	ID VE	N030612
Project Limits											
Description	DIAL-A-RIDE	AND FIXED-ROUTE SERVIC	E - CAPITAL LEAS	Ε							
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307T	O-THOUSAND	OAKS URBANIZED AREA	-	\$27	′0 -	\$12	0 \$1	20 -	-	-	\$510

CON	5307TO-THOUSAND OAKS URBANIZED AREA	-	\$270	-	\$120	\$120	-	-	-	\$510
CON	5339TO-THOUSAND OAKS URBANIZED AREA - BFG	-	-	\$150	-	-	-	-	-	\$150
CON	CITY FUNDS	-	\$68	\$38	\$30	\$30	-	-	-	\$166
	Total Construction	-	\$338	\$188	\$150	\$150	-	-	-	\$826
	Total Programmed	-	\$338	\$188	\$150	\$150	-	-	-	\$826

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$256
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCCAB	RTP ID	5TL0706
System Project Limits	Transit From to , Be	gin: 0 End:					

Description BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

Phase Fund Source	(in \$000s) Prior	18/1	9 ′	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$53	\$50	-	\$5	0 \$5	0 -	-	-	\$203
CON CITY FUNDS		\$14	\$13	-	\$1	3 \$1	3 -	-	-	\$53
Total Col	nstruction	\$67	\$63	-	\$6	3 \$6	3 -	-	-	\$256
Total Prog	rammed	\$67	\$63	-	\$6	3\$6	3 -	-	-	\$256

FTIP ID	VEN110602	FTIP Amendment	Ventura County Commission (V				Conform Category	EXEMF 93.126	РТ - Т Са	otal Project ost	\$1,249
Lead Agency	THOUSAND OAKS		·	,		1	Modeling	NO			
County System	Ventura Transit	Primary Program Code	PLN40 - PLANI	NING		4	Air Basin	SCCAE	3 R	TP ID	5TL0702
Project Limits Description		in: 0 End: ANNING AND OUTREACH E	DUCATION FOR TH	OUSAND	OAKS T	RANSIT					
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

	(11 \$0005) FIIO	10/13	13/20	20/21	21/22	22/23	23/24	i uture	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$325	\$225	5 \$225	\$225	5 -	-	-	\$1,000
CON CITY FUNDS	-	\$81	\$56	\$56	\$56	ў -	-	-	\$249
Total Co	nstruction -	\$406	\$281	\$281	\$281	-	-	-	\$1,249
Total Prog	grammed -	\$406	\$281	\$281	\$281	-	-	-	\$1,249

FTIP ID	VEN150603	FTIP Amendment		,	Гransporta TC) 19-11			Conform ategory	EXEM 93.126	PT - Toi Cos	tal Project _g st	\$588
Lead Agency	THOUSAND OAKS						٨	lodeling	NO			
County	Ventura	Primary Program Code	PAO00 - OPERAT		RANSIT	G ASSIST		ir Basin	SCCA	3 RT	<i>PID</i> F	REG0702
System Project Limits Description Phase Fund	ADA SERVIO	gin: 0 End: CE - PARATRANSIT CAPITAL	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307T	O-THOUSANI	O OAKS URBANIZED AREA		-	\$100) \$150) \$50) \$5	0 -	-	-	\$350
CON LOCAL	TRANS FUN	IDS		-	\$100) \$38	\$ \$50) \$5	0 -	-	-	\$238
		Total C	onstruction	-	\$200) \$188	\$100) \$10	0 -	-	-	\$588
		Total Pro	ogrammed	-	\$200) \$188	\$100) \$10	0 -	-	-	\$588

FTIP ID	VEN150623	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$486
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	50M0702
System Project Limits Description			AKS TRANSIT BEACH BUS SERVICE (T	DC'S =\$38 IN	EACH OF FY	′ 19/20, 20/2 <i>′</i>	I, AND

Phase Fund Source (i	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	\$15	- 0	\$50	D \$5	0 \$5	0 -	-	-	\$300
CON LOCAL TRANS FUNDS	\$15	- 0	\$12	2 \$1	2 \$1	2 -	-	-	\$186
Total Cons	struction \$30	- 0	\$62	2 \$62	2 \$6	2 -	-	-	\$486
Total Progr	ammed \$30	0 -	\$62	2 \$6	2 \$6	2 -	-	-	\$486

FTIP ID	VEN170111	FTIP Amendment			ransporta ΓC) 19-09			Conform Category	EXEM 93.126	PT - <i>T</i> 0 6 C0	otal Project ost	\$627
Lead Agency	THOUSAND OAKS						1	Modeling	NO			
County	Ventura	Primary Program Code	BUN07 - EQUIPM		RVICE ERATING	EQUIP		Air Basin	SCCA	B R	TP ID	5TL0706
System Project Limits	Transit From to , Beo	ain: 0 End:										
•	New Transit i determined.	technologies including new ele	ectronic dispat	tch, Auto	mated Sto	op Annu	inciators, t	ransit repo	orting so	ftware, a	nd projects	to be
Description Phase Fund	determined.		ectronic dispat (in \$000s)	,		op Annu 19/20	inciators, t 20/21	ransit repo 21/22	orting so 22/23	ftware, a 23/24	nd projects Future	to be Total
Description Phase Fund	determined. Source		·	,	18/19	19/20		21/22	22/23	,		
Description Phase Fund	determined. Source D-THOUSANE	echnologies including new ele	·	Prior	18/19 \$150	19/20 -	20/21	21/22) \$150	22/23	,	Future	Total
Description Phase Fund CON 5307Te	determined. Source D-THOUSANE	echnologies including new ele	·	Prior \$50	18/19) \$150 3 \$38	19/20 - -	20/21 \$150	21/22) \$150 3 \$38	22/23	,	Future	Total \$500

FTIP ID	VEN170703	FTIP Amendment		,	Transporta TC) 19-00		-	onform ategory	EXEMPT 93.126	- Total Cost	Project _{\$94}	
Lead Agency	THOUSAND OAKS			,	,		М	odeling	NO			
County	Ventura	Primary Program Code	BUN07 - EQUIPM		ERVICE PERATING	EQUIP		ir Basin	SCCAB	RTP	ID VE	N030611
System Project Limits Description Phase Fund	NEW BUS W	gin: 0 End: /ASHER FOR THOUSAND OA	KS TRANSI ⁻ (in \$000s)	-	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307T	U-THOUSANL	D OAKS URBANIZED AREA		-	\$7	5 -	-	-	-	-	-	\$75
CON 5307T CON CITY F		J OAKS URBANIZED AREA		-	\$75 \$19	-	-	-	-	-	-	\$75 \$19
			onstruction	-		9 -						1 -

FTIP ID	VEN051005	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Proje Cost	ct _{\$2,322}
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN051005
System	Transit						
Project Limits	From to, Beg	jin: 0 End:					
-			, PLNG, PUR OF REPL VEH OR MIN EX				

Description INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$167 IN 18/19, \$123 IN FY 19/20 AND \$35 EACH IN FY 20/21 AND FY 21/22 FOR 53100X AND 5310TO FUNDS.)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	-	\$37	1 -	-	-	-	-	\$31
CON	5307OX-Oxnard Urbanized Area		-	-	\$54	4 -	-	-	-	-	\$54
CON	5307SV-Simi Valley Urbanized Area		-	-	\$46	<u> -</u>	-	-	-	-	\$46
CON	5310OX-Oxnard Urbanized Area - EM		-	\$505	5 \$275	5 \$127	7 \$12	7 -	-	-	\$1,034
CON	5310TO-THOUSAND OAKS URBANIZED AREA - EN	M	-	\$244	\$227	7 \$112	2 \$11	2 -	-	-	\$695
CON	LOCAL TRANS FUNDS		-	\$165	5 \$57	7 \$87	7 \$8	7 -	-	-	\$396
CON	PRIVATE FUNDS		-	\$46	5 \$20) -	-	-	-	-	\$66
	Total Cor	nstruction	-	\$960) \$710) \$326	6 \$32	6 -	-	-	\$2,322
	Total Prog	grammed	-	\$960) \$710) \$320	6 \$32	6 -	-	-	\$2,322

FTIP ID	VEN070202	FTIP Amendment			ty Transport (VCTC) 19-1			Conform Category	EXE 93.1	MPT - 26	Total Proje Cost	ect \$498
Lead Agency	VARIOUS AGENCIES			,	() -			Modeling	NO	-		
County	Ventura	Primary Program Code	OPEF)0 - BUS RATIONS STANCE	S/OPERATIN	NG	A	Air Basin	SCC	AB	RTP ID	5TL04
System	Transit						1				I	
Project Limits	From to, Begir	1: 0 End:										
	, 0											
	GROUPED PR PROJECTS (P BUSES TO RE	OJECTS FOR OPER ASST, ROJECTS ARE CONSISTEN PLACE EXIST VEH OR MIN /2 TDC = \$44 AND FY 20/21	NT WITH 40 IOR EXP; OI	CFR PA	ART 93.126, ST TO TRAI	127,128,1 NSIT AGE	EXEMPT	T TABLES	6 2&3- F	PURCHA	SE OF NE	
Description	GROUPED PR PROJECTS (P BUSES TO RE TDC = \$36, 19	OJECTS FOR OPER ASST, ROJECTS ARE CONSISTEN PLACE EXIST VEH OR MIN	NT WITH 40 IOR EXP; OI	CFR PA PER AS FY 21/2	ART 93.126, ST TO TRAI 22 TDC - \$12	127,128,1 NSIT AGE 2.	EXEMPT ENCIES;	T TABLES ; PLNG A	6 2&3- F	PURCHA	SE OF NE	
Description Phase Fund	GROUPED PR PROJECTS (P BUSES TO RE TDC = \$36, 19	OJECTS FOR OPER ASST, ROJECTS ARE CONSISTEN PLACE EXIST VEH OR MIN /2 TDC = \$44 AND FY 20/21	NT WITH 40 IOR EXP; OI = \$32, AND	CFR PA PER AS FY 21/2	ART 93.126, ST TO TRAI 22 TDC - \$12	127,128,1 NSIT AGE 2.	EXEMPT ENCIES;	T TABLES ; PLNG A 21/22	8 2&3- F CT PUF	PURCHA RS TITLS	SE OF NE 23&49 US	C) 18/19
Description Phase Fund CON 53070	GROUPED PR PROJECTS (P BUSES TO RE TDC = \$36, 19 Source X-Oxnard Urbar	OJECTS FOR OPER ASST, ROJECTS ARE CONSISTEN PLACE EXIST VEH OR MIN /2 TDC = \$44 AND FY 20/21	NT WITH 40 IOR EXP; OI = \$32, AND	CFR PA PER AS FY 21/2	ART 93.126, ST TO TRAI 22 TDC - \$12 18/19 1	127,128,1 NSIT AGE 2. 1 9/20 2	EXEMPT ENCIES; 20/21	T TABLES ; PLNG A 21/22 \$34	3 2&3- F CT PUF 22/23 -	PURCHA RS TITLS	SE OF NE 23&49 US	C) 18/19
Description Phase Fund CON 53070 CON 530710	GROUPED PR PROJECTS (P BUSES TO RE TDC = \$36, 19 Source X-Oxnard Urbar	OJECTS FOR OPER ASST, ROJECTS ARE CONSISTEN PLACE EXIST VEH OR MIN /2 TDC = \$44 AND FY 20/21 ized Area DAKS URBANIZED AREA	NT WITH 40 IOR EXP; OI = \$32, AND	CFR PA PER AS FY 21/2	ART 93.126, ST TO TRAI 22 TDC - \$12 18/19 1	127,128,1 NSIT AGE 2. 1 9/20 2 \$62	EXEMPT ENCIES; 20/21 \$34	T TABLES PLNG A 21/22 \$34 \$9	3 2&3- F CT PUF 22/23 - -	PURCHA RS TITLS	SE OF NE 23&49 US	C) 18/19 Total \$245 \$141
Phase Fund CON 53070 CON 530710	GROUPED PR PROJECTS (P BUSES TO RE TDC = \$36, 19 Source X-Oxnard Urbar O-THOUSAND (OJECTS FOR OPER ASST, ROJECTS ARE CONSISTEN PLACE EXIST VEH OR MIN /2 TDC = \$44 AND FY 20/21 ized Area DAKS URBANIZED AREA S	NT WITH 40 IOR EXP; OI = \$32, AND	CFR PA PER AS FY 21/2	ART 93.126, ST TO TRAI 22 TDC - \$12 18/19 1 \$115 -	127,128, NSIT AGE 2. 19/20 2 \$62 \$73	EXEMPT ENCIES; 20/21 \$34 \$59	T TABLES ; PLNG A 21/22 \$34 \$9 \$6	\$ 2&3- F CT PUF 22/23 - - -	PURCHA RS TITLS	SE OF NE 23&49 US Future - -	C) 18/19 Total \$245

Project Report

\$588

\$288

\$288

\$288

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\$1,452

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2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	VEN081001	FTIP Amendment		Ventura Co Commissio			Conform Categor		1PT <i>To</i> 26 Co	tal Project st	\$1,452
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)						Modelin	ng NO			
County System	Ventura Transit	Primary Program Code	F	PLN40 - PL	ANNING		Air Basi	in SCCA	B R	TP ID	REG0702
	From to , Begin: 0 End:	NNING INCLUDING PATRO	N DISAI	BILITY EV/	ALUATION	I					
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 53070	X-Oxnard Urbanized Area		-	\$470) \$230	\$230	\$230) –	-	-	\$1,160
CON LOCAL	L TRANS FUNDS		-	\$118	3 \$58	\$58	\$58	; -	-	-	\$292
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Total Programmed

FTIP ID	VEN121001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	<i>Total Project</i> Cost
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		· · ·	Modeling NO	
County System	Ventura Transit	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin SCCAB	RTP ID VEN010400
Project Limits	From to , Begin: 0 End:				

Description FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$345	\$295	5 \$24	0 \$24	0 -	-	-	\$1,120
CON LOCAL TRANS FUNDS		-	\$69	\$74	\$4	8 \$4	8 -	-	-	\$239
	Total Construction	-	\$414	\$369	\$28	8 \$28	8 -	-	-	\$1,359
	Total Programmed	-	\$414	\$369	\$28	8 \$28	8 -	-	-	\$1,359

FTIP ID	VEN121002	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	TCM Committed	Total Projec Cost	^t \$1,862
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)		· · · ·	Modeling	NO		
County	Ventura	Primary Program Code	ITS03 - SMART FARE CARD AND EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN059401
System	Transit	I		1		1	

Project Limits From to , Begin: 0 End: Description FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29 AND \$29 IN 19/20.)

Phase	e Fund Source (in \$0	000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	\$95	5 \$9	5 \$52	5 \$52	5 -	-	-	\$1,240
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$30) \$3	1 -	-	-	-	-	\$61
CON	5339OX-Oxnard Urbanized Area - BFG		-	-	\$5	8 -	-	-	-	-	\$58
CON	5339TO-THOUSAND OAKS URBANIZED AREA - BFG		-	\$145	5 \$8	5 -	-	-	-	-	\$230
CON	LOCAL TRANS FUNDS		-	\$37	1 \$3:	2 \$10	5 \$10	5 -	-	-	\$273
	Total Construct	ction	-	\$301	1 \$30	1 \$63	0 \$630) -	-	-	\$1,862
	Total Program	med	-	\$30 ⁻	l \$30 [.]	1 \$63	0 \$630	D -	-	-	\$1,862
	Total Program	med	-	\$30	1 \$30	1 \$63	0 \$630	D -	-	-	_

FTIP ID	VEN130803	FTIP Amendment		entura Coun ommission (Confor Catego	m EXEN ry -93.1	PT <i>To</i> 26 Co	tal Project _g st	\$6,840
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			·	()		Modeli				
County	Ventura	Primary Program Code	Ō	UO00 - BUS PERATIONS SSISTANCE	S/OPERA	ATING	Air Bas	sin SCCA	B R1	PID I	REG0702
System Project Limits Description	Transit From to , Begin: 0 End: OPERATING ASSISTANCI	E FOR HERITAGE VALLEY E	EXPRES	SS TRANSI	T SERVIC	ЭE	I		I		
Phase Fund	Source	(in \$000s)	Prior	18/19 [·]	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307O	X-Oxnard Urbanized Area		-	\$1,248	\$664	\$624	\$624	1 -	-	-	\$3,160
CON FARE	REVENUE		-	\$130	\$130	\$130	\$130) -	-	-	\$520
CON LOCAL	_ TRANS FUNDS		-	\$1,248	\$664	\$624	\$624	1 -	-	-	\$3,160
		Total Construction	-	\$2,626	\$1,458	\$1,378	\$1,378	3 -	-	-	\$6,840
		Total Programmed		\$2,626	\$1,458	\$1,378	\$1,378	_			

FTIP ID	VEN150602	FTIP Amendment		/entura Cour Commission			Confor Catego		EMPT .126	Total Proje Cost	^{ct} \$16,806
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)						Modeli	ng NO			
County	Ventura	Primary Program Code	C	BUO00 - BUS DPERATION	S/OPER/	ATING	Air Bas	in SCC	CAB	RTP ID	REG0702
System	Transit	1	,,		-		I		1		
Project Limits Description	OPERATING ASSISTANCE										
Project Limits Description	OPERATING ASSISTANCE	E - VCTC (in \$000s)	Prior	18/19 ·	19/20	20/21	21/22	22/23	23/24	4 Future	Total
Project Limits Description Phase Fund	OPERATING ASSISTANCE		Prior -	18/19 \$2,290	19/20 \$1,203	20/21 2 \$1,145	21/22 \$1,145	22/23	23/24	4 Future -	Total \$5,783
Project Limits Description Phase Fund CON 53070	OPERATING ASSISTANCE Source					\$1,145			23/24		
Project Limits Description Phase Fund CON 53070 CON FARE	OPERATING ASSISTANCE Source X-Oxnard Urbanized Area		-	\$2,290	\$1,203	\$1,145 \$1,310	\$1,145	-	23/24 - - -	-	\$5,783

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\$5,890 \$3,716 \$3,600 \$3,600

\$16,806

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Total Programmed

FTIP ID	VEN34348	FTIP Amendment		/entura Cou commission			Conform Category		PT Tota 6 Cost	al Project _{\$4}	4,393
Lead Agency County	VENTURA COUNTY TRANS COMMISSION (VCTC) Ventura	Primary Program Code		2LN40 - PLA			Modeling Air Basin	NO		PID V	EN34348
System Project Limits Description	, 0	PROJECT PRIORITIZATION	N/EVAL	UATION							
Bhasa Eurod	Source	(in \$000c)	Drior	19/10	10/20	20/24	04/00	22/22	22/24	Euturo	Total
Phase Fund		(in \$000s)	Prior	18/19				22/23	23/24	Future	Total
CON 5307C	CAM-CAMARILLO URBANIZE		Prior -	\$132	2 \$228	\$83	\$83	-	23/24 -	Future -	\$526
CON 5307C					2 \$228			-	23/24 - -		
CON 5307C CON 5307C	CAM-CAMARILLO URBANIZE	ED AREA	-	\$132	2 \$228 9 \$76	\$83	\$83	-	23/24 - - -	-	\$526
CON 5307C CON 5307C CON 5307S	CAM-CAMARILLO URBANIZE	ED AREA	-	\$132 \$439	2 \$228 9 \$76 7 \$326	\$83 \$412	\$83 \$412	-	23/24 - - - -	-	\$526 \$1,339
CON 5307C CON 5307C CON 5307C CON 5307S CON 5307T	CAM-CAMARILLO URBANIZE DX-Oxnard Urbanized Area SV-Simi Valley Urbanized Area	ED AREA	- - -	\$132 \$439 \$107	2 \$228 9 \$76 7 \$326 7 \$115	\$83 \$412 \$39	\$83 \$412 \$39		-	-	\$526 \$1,339 \$511
CON 5307C CON 5307C CON 5307C CON 5307S CON 5307T	CAM-CAMARILLO URBANIZE DX-Oxnard Urbanized Area SV-Simi Valley Urbanized Area O-THOUSAND OAKS URBA	ED AREA	- - -	\$132 \$439 \$107 \$457	2 \$228 9 \$76 7 \$326 7 \$115 4 \$187	\$83 \$412 \$39 \$283	\$83 \$412 \$39 \$283		-	-	\$526 \$1,339 \$511 \$1,138

CON LOCAL TRANS FUNDS

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

FTIP ID	D VEN54036 FTIP Amendment			/entura Coun Commission (Conform Category		T Tota 5 Cost	al Project _{\$4}	4,057
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			,	× ,		Modeling				
County	Ventura	Primary Program Code		BUO01 - BUS _EASE	S-CAPITAL	L ,	Air Basin	SCCAB	RTF	PID V	EN54036
Project Limits	From to, Begin: 0 End:										
Description	IN VENTURĂ COUNTY VC & 21/22 AND \$35 IN FY19/2	20							, ,		
Description Phase Fund	IN VENTURĂ COUNTY VC & 21/22 AND \$35 IN FY19/2 Source				9/20 20	0/21		\$311 IN 1 22/23	8/19, \$ 23/24	155 IN EAG	Total
Description Phase Fund CON 53070	IN VENTURĂ COUNTY VC & 21/22 AND \$35 IN FY19/2	20 (in \$000 s							, ,		Total \$198
Description Phase Fund CON 53070 CON 530710	IN VENTURĂ COUNTY VC & 21/22 AND \$35 IN FY19/2 Source X-Oxnard Urbanized Area	20 (in \$000 s NIZED AREA	i) Prior	18/19 1 -	9/20 20 \$198	0/21 2	21/22 -	22/23 - -	, ,	Future -	Total
Description Phase Fund CON 53070 CON 530710 CON 533900	IN VENTURĂ COUNTY VC & 21/22 AND \$35 IN FY19/3 Source X-Oxnard Urbanized Area O-THOUSAND OAKS URBA	20 (in \$000s NIZED AREA D AREA - BFG	6) Prior - -	18/19 1 - \$494	9/20 20 \$198 \$423	0/21 2 - \$247	21/22 - \$247	22/23 - -	, ,	Future - -	Total \$198 \$1,411
Description Phase Fund CON 53070 CON 53070 CON 53070 CON 53390 CON 53390	IN VENTURĂ COUNTY VC & 21/22 AND \$35 IN FY19/3 Source X-Oxnard Urbanized Area O-THOUSAND OAKS URBA AM-CAMARILLO URBANIZE	20 (in \$000s NIZED AREA D AREA - BFG 3FG	6) Prior - - -	18/19 1 - \$494 \$210	9/20 20 \$198 \$423 -	0/21 - \$247 \$105	21/22 - \$247	22/23 - - - -	23/24	Future - - -	Total \$198 \$1,411 \$420

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Total Construction

Total Programmed

-

\$1,554

\$1,554

\$155

\$949

\$949

-

\$777

\$777

-

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-

-

\$777

\$777

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-

-

-

-

-

\$155

\$4,057

\$4,057

\$280

\$294

\$238

\$238

-

-

\$1,050

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2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 22 (In \$000`s)

=		FTIP Amendment		Ventura County Transportation Commission (VCTC) 19-11			Conform Category		T Tota Cost	Total Project _{\$1,050} Cost	
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)						Modeling	y NO			
County System	Ventura Transit	Primary Program Code	A	DM83 - AD	MINISTRA	ATION	Air Basir	SCCAE	RTF	D V	EN54069
	From to , Begin: 0 End:	AGEMENT INFORMATION C	ENTER	र							
Phase Fund		(in \$000s)		18/19	19/20 2	20/21	21/22	22/23	23/24	Future	Total
CON 53070	X-Oxnard Urbanized Area	(+ • • • • •)	-	\$224	\$235	\$190	\$190	-	-	-	\$839
CON LOCAL	TRANS FUNDS		-	\$56	\$59	\$48	\$48	-	-	-	\$211
		Total Construction	-	\$280	\$294	\$238	\$238	-	-	-	\$1,050

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Total Programmed

FTIP ID	VEN54115	FTIP Amendment		entura Count کommission (۱				EXEMP - 93.126	T Tota	al Project _{\$2}	2,222
Lead Agency	VENTURA COUNTY TRANS COMMISSION			,	,		Modeling				
County	(VCTC) Ventura	Primary Program Code	Р	LN40 - PLAN	NNING		Air Basin	SCCAB	RT	D V	EN54115
System Project Limits											
Description	VCTC BUS SYSTEM PLA		Drier	49/40 4/	0/20	20/24	24/22	22/22	02/04	Future	Total
Phase Fund	Source	(in \$000s)	Prior						23/24	Future	Total
Phase Fund			Prior -	18/19 1 9 \$551	9/20 2 \$133	20/21 \$375			23/24 -	Future -	Total \$1,434
Phase Fund CON 5307C	Source	(in \$000s)							23/24 - -		
Phase Fund CON 5307C CON 5307T	Source X-Oxnard Urbanized Area	(in \$000s)	-	\$551	\$133	\$375	\$375	-	23/24 - - -	-	\$1,434
Phase Fund CON 5307C CON 5307T	Source DX-Oxnard Urbanized Area O-THOUSAND OAKS URB	(in \$000s)	-	\$551 -	\$133 \$342	\$375 -	\$375 - \$94	-	23/24 - - - -	-	\$1,434 \$342