

### 2019 Federal Transportation Improvement Program

Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-26 (In \$000`s)

FTIP ID Lead Agency	RIV190601 CORONA	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category Modeling	EXEMPT - 93.126 NO	Total Proje Cost	ect \$792
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System	Transit			I		I	

Project Limits From to , Begin: 0 End: Description IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): CAPITAL COST OF OPERATING FOR FIXED ROUTE & PARATRANSIT SERVICE FOR FY19 (FY18 5307).

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	\$63	4 -	-	-	-	-	-	\$634
CON LOCAL TRANS FUNDS	-	\$15	8 -	-	-	-	-	-	\$158
Total Constru	iction -	\$79	2 -	-	-	-	-	-	\$792
Total Program	nmed -	\$79	2 -	-	-	-	-	-	\$792

FTIP ID	RIV190603	FTIP Amendment	Riverside ( Commissio	,			-	onform ategory	EXEMF 93.126	PT - Tot Cos	tal Project st	\$895
Lead Agency	CORONA						M	lodeling	NO			
County	Riverside	Primary Program Code	BUN07 - B EQUIPME			EQUIPME		ir Basin	SCAB	RT	'P ID	REG0702
System	Transit	•										
Project Limits	From to, B	egin: 0 End:										
		RN RIVERSIDE COUNTY FOR										
Description	ANNUNICA PAYMENT	THE FOLLOWING GPS BASE TOR SYSTEM; 3) COMPUTEF SYSTEM	R AIDED DISF	ATCHI	NG; 4) AU			NGER C	ÓUNTEF	RS; 5) AD	VANCE F	
Description Phase Fund	ANNUNICA PAYMENT	TOR SYSTEM; 3) COMPUTER		ATCHI								
Phase Fund	ANNUNICA PAYMENT Source	TOR SYSTEM; 3) COMPUTER	R AIDED DISF (in \$000s)	ATCHI	NG; 4) AU	JTOMATED	20/21	NGER C	ÓUNTEF	RS; 5) AD	VANCE F	
Phase Fund CON 5307R	ANNUNICA PAYMENT Source S-Riverside/3	TOR SYSTEM; 3) COMPUTEF SYSTEM	R AIDED DISF (in \$000s) a	ATCHI	NG; 4) AU	JTOMATEE 19/20	) PASSE 20/21	NGER C 21/22 -	ÓUNTEF	RS; 5) AD	VANCE F	Total
Phase Fund CON 5307R CON 5339R	ANNUNICA PAYMENT Source S-Riverside/3	TOR SYSTEM; 3) COMPUTER SYSTEM San Bernardino Urbanized Area San Bernardino Urbanized Area	R AIDED DISF (in \$000s) a	PATCHIŃ Prior -	NG; 4) AL 18/19 -	JTOMATED <b>19/20</b> \$400	20/21	NGER C 21/22 - 5 -	ÓUNTEF	RS; 5) AD	VANCE F Future	<b>Total</b> \$400
Phase Fund CON 5307R CON 5339R	ANNUNICA PAYMENT Source S-Riverside/ S-Riverside/	TOR SYSTEM; 3) COMPUTER SYSTEM San Bernardino Urbanized Area San Bernardino Urbanized Area SSIST	R AIDED DISF (in \$000s) a	PATCHIŃ Prior -	NG; 4) AL 18/19 -	JTOMATEE <b>19/20</b> \$400 \$40	20/21 20/21 563 584 585 585 585 585 585 585 585 585 585	NGER C 21/22 - 5 - 0 -	ÓUNTEF	RS; 5) AD	VANCE F Future - -	<b>Total</b> \$400 \$105

FTIP ID Lead Agency	RIV190604 CORONA	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category Modeling	EXEMPT - 93.126 NO	Total Proje Cost	ct <sub>\$950</sub>
County	Riverside	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	REG0702
System Project Limits				I		I	
Description			THE CITY OF CORONA (CORONA CRUIS ACCESSIBLE, 2 BIKE RACKS, AND 20+				
	-						

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	-	\$760	) -	-	-	-	-	\$760
CON	STATE TRANSIT ASSIST		-	-	\$190	) -	-	-	-	-	\$190
	Total Co	onstruction	-	-	\$950	) -	-	-	-	-	\$950
	Total Pro	ogrammed	-	-	\$950	) -	-	-	-	-	\$950

\$1,855

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\$1,855

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### 2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 26 (In \$000`s)

FTIP ID Lead Agency		FTIP Amendment	Riverside Commissio				Ca	onform tegory odeling	EXEMP <sup>*</sup> 93.126 NO	T - Tot Cos	al Projec t	<sup>t</sup> \$1,855
County	Riverside	Primary Program Code	BUO00 - E OPERATIO ASSISTAN	ONS/OF	PERATING	G	Ai	r Basin	SCAB	RT	P ID	REG0702
System Project Limits	Transit From to , B	egin: 0 End:										
Description	IN WESTEI	RN RIV CO. CITY OF CORONA ATRANSIT SERVICES.	- CAPITAL (	COST O	F CONTI	RACTING	FOR FI)	KED ROL	ITE AND [	DIAL-A-		
-	IN WESTEI RIDE/PARA	RŇ RIV CO. CITY OF CORONA	- CAPITAL ( (in \$000s)		0F CONTI 18/19	RACTING <b>19/20</b>	FOR FI) 20/21	KED ROU 21/22	JTE AND [ 22/23	DIAL-A- 23/24	Future	e Total
Description Phase Fund	IN WESTEI RIDE/PARA Source	RŇ RIV CO. CITY OF CORONA					20/21				Future -	• <b>Total</b> \$594
Description Phase Fund	IN WESTEI RIDE/PARA Source	RŇ RIV CO. CITY OF CORONA ATRANSIT SERVICES. San Bernardino Urbanized Area				19/20	<b>20/21</b>					

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**Total Programmed** 

FTIP ID Lead Agency	RIV200734 CORONA		County Transportation ion (RCTC) 19-09				Conform Category Modelina	EXEMF 93.126 NO	PT - Tot Cos	al Project <sub>c</sub> t	\$135	
County	Riverside	Primary Program Code	BUN07 - BL EQUIPMEN			EQUIPME		Air Basin	SCAB	RT	PID I	REG0702
System Project Limits	Transit From to , B	egin: 0 End:										
Description	REPLACE	RŇ RIV CO. CITY OF CORC CURRENT COMMUNICATIO LER, ON-BOARD RADIO EC	ON SYSTEM. NEV	W SYST	FEM WIL	L INCLUD						ТЕМ ТО
Description Phase Fund	REPLACE CONTROL	CURRENT COMMUNICATIO	ON SYSTEM. NEV	W SYST HAND-H	FEM WIL	L INCLUD						TEM TO Total
Phase Fund	REPLACE CONTROL Source	CURRENT COMMUNICATIO	ON SYSTEM. NEV QUIPMENT AND I (in \$000s) I	W SYST HAND-H	TEM WIL HELD RA	L INCLUD ADIOS.	20/21	OTE BAS	E STATIO	N, REMO	DTE	
Phase Fund CON 5339R	REPLACE CONTROL Source	CURRENT COMMUNICATIO LER, ON-BOARD RADIO EC San Bernardino Urbanized A	ON SYSTEM. NEV QUIPMENT AND I (in \$000s) I	W SYST HAND-H	TEM WIL HELD RA	L INCLUD Adios. 19/20	20/21	OTE BAS	E STATIO	N, REMO	DTE Future	Total
Phase Fund CON 5339R	REPLACE CONTROL Source	CURRENT COMMUNICATIO LER, ON-BOARD RADIO EC San Bernardino Urbanized A SSIST	ON SYSTEM. NEV QUIPMENT AND I (in \$000s) I	W SYST HAND-H	TEM WIL HELD RA	L INCLUD ADIOS. 19/20 \$105	20/21	OTE BAS	E STATIO	N, REMO	DTE Future -	<b>Total</b> \$105

FTIP ID	RIV141203A	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-07	Conform Category	EXEMPT - 93.126	Total Project Cost	\$25,700
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling	NO		
County	Riverside	Primary Program Code	TREH6 - RAIL STATIONS - EXPANSION	Air Basin	SCAB	RTP ID	3CR104
System	Transit	1		1		1	
Project Limits	From to , Begin: 0 End:						
			DE - PASSENGER LOADING PLA	- ,			
Description			ATFORM FURNITURE, ADD'L TR /ED ONLY). THIS IS PH 2 OF RIV		GNALS, PT	C, CONNECT	ТО

	e Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307RS-Riverside/San Bernardino Urbanized Area	-	\$11,700	) -	-	-	-	-	-	\$11,700
PE	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	-	\$14,000	) -	-	-	-	-	-	\$14,000
	Total Preliminary Engineering	-	\$25,700	) -	-	-	-	-	-	\$25,700
	Total Programmed	-	\$25,700	) -	-	-	-	-	-	\$25,700
	Total Preliminary Engineering	-	\$25,700	) -	-	-	-	-		-

FTIP ID	RIV170302A	FTIP Amendment			ounty Trans (RCTC) 1		on C	Conform E ategory -	XEMPT 93.126	Total Proje Cost	<sup>ct</sup> \$15,600
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)				( )			<i>lodeling</i> N			
County	Riverside	Primary Program Code	STA	TIONS/F	SSENGER ACILITIES	5-	А	ir Basin S	CAB	RTP ID	3CR104
System Project Limits		THE CITY OF MORENO VALI	LEY ? RE	EHAB/PA	X PLATFO	ORM. EI	VIRON	/IENTAL (		NCE, DESI	GN AND
Description	COMMUTER RAIL STATION ALONG THE PVL. REPLA	IL UPGRADES AND PASSEN ON. TO IMPROVE OPERATIC ACE APPROX. 2.5 MILES OF 6 TO COMPLY WITH METRO	NAL EF	FICIENC TH CWR	Y AND FL , CONCRE	EXIBTII	LITY IN C	ASE OF I	MECHAI , LOADII	NICAL PRO	
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE 5307R	S-Riverside/San Bernarding	o Urbanized Area	-	-	\$4,536	-	-	-	-	-	\$4,536
	7	otal Preliminary Engineering	-	-	\$4,536	-	-	-	-	-	\$4,536
CON 5307R	S-Riverside/San Bernarding	o Urbanized Area	-	-	\$11,064	-	-	-	-	-	\$11,064
		Total Construction	-	-	\$11,064	-	-	-	_	-	\$11,064

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\$15,600

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Total Programmed

\$15,600

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FTIP ID	RIV200501	FTIP Amendment		erside Co nmission		sportation	Co Ca	onform E> tegory - 9	(EMPT) 3 127	Total Proje Cost	ct <sub>\$8,000</sub>
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)				(			odeling			
County	Riverside	Primary Program Code	STA	RH6 - PAS TIONS/F/ HAB/IMPF	ACILITIE	S-	Aii	BasinSC	CAB	RTP ID	3CR104
System Project Limits	IN WESTERN RIV CO FO			·		,				,	
Description	REHABILITATION AND M PAINTING, PAVEMENT F	DT; LA SIERRA; CORONA-NO IAINTENANCE INCLUDING B PRESERVATION, UPGRADED FING, LANDSCAPING, AND F	UT NOT CONCF	LIMITED	D TO CCI	IV, ÉLECT	RIC UP	GRADES	, SOLA	R ĆANOPII	
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307R	S-Riverside/San Bernardin	o Urbanized Area	-	-	-	\$8,000	) -	-	-	-	\$8,000
		Total Construction	-	-	-	\$8,000	) -	-	-	-	\$8,000

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**Total Programmed** 

\$8,000

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\$8,000

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FTIP ID	RIV201001	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-18	Conform EXEMPT Category - 93.126	Total Project Cost	\$8,000
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling		
County	Riverside	Primary Program Code	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB	RTP ID	3CR104
System Project Limits Description		PREVENTIVE MAINTENANCE (	\$1,600 TDC USED IN FY20).	1	I	

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337RS-Riverside/San Bernardino Urbanized Area	-	-	\$8,000	) -	-	-	-	-	\$8,000
Total Co	onstruction -	-	\$8,000	) -	-	-	-	-	\$8,000
Total Pro	grammed -	-	\$8,000	D -	-	-	-	-	\$8,000

FTIP ID	RIV201001A	FTIP Amendment		rside Cour mission (R				nform EX egory - 9	KEMPT 93.126	Total Proje Cost	ect \$10,702
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)						Мо	deling			
County	Riverside	Primary Program Code	SER	NO7 - COM VICE/OPE JIPMENT			Air	Basin S	САВ	RTP ID	3CR104
System	Transit										
Project Limits	From to RCTC COMMUTER RAIL S	VSTEMATIC IMP OF FACIL					PCTC	SCOMM			ΝΑΤΙΟΝ
Description	W/METROLINK, INCLUDIN STOCK (LOCOMOTIVES/P	G REHAB OF TRACK, SIG	NALS, COI VDs, UPG	MMUNICAT	TION, M C IN SO.	ECHANIC	AL & L	AYOVE	R FACIL	ITIES, ROL	LING
Phase Fund	Source	(in \$000s)	Prior 1	8/19 19	/20 2	0/21 2	1/22	22/23	23/24	Future	Total
CON 5337R	S-Riverside/San Bernardino	Irbanized Area	-	- \$	10 702	-	-			-	\$10 702

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337RS-Riverside/San Bernardino Urbanized Ar	ea -	-	\$10,70	2 -	-	-	-	-	\$10,702
Tota	I Construction -	-	\$10,70	2 -	-	-	-	-	\$10,702
Total	Programmed -	-	\$10,70	2 -	-	-	-	-	\$10,702

FTIP ID	RIV140827	FTIP Amendment			County T		ation	Confor Catego		1 nmitted (	Total Projec Cost	\$840
Lead Agency	RIVERSIDE TRANSIT AGENCY				<b>X</b>	,		Modeli	•			
County	Riverside	Primary Program Code			PARATRA ION-GAS/		HICLES-	Air Bas	sin SCA	В	RTP ID	3120029
System Project Limits	Transit From to , Begin: 0 E	nd:										
Description		RSIDE COUNTY FOR F 07) (UZA: RS - \$714K)	RTA: PURCH	HASE O	F TEN EX	PANSIO	IN PARAT	RANSIT	BUSES T	O MEE	T SERVICE	
Description Phase Fund	DEMAND. (FY14 53		(in \$000s)		F TEN EX 18/19	(PANSIO <b>19/20</b>	N PARAT 20/21	RANSIT	BUSES T 22/23	O MEE 23/24		Total
Phase Fund	DEMAND. (FY14 53 Source					19/20						<b>Total</b> \$714
CON 5307R	DEMAND. (FY14 53 Source	007) (UZA: RS - \$714K)		Prior	18/19	<b>19/20</b>					Future	
Phase Fund CON 5307R	DEMAND. (FY14 53 Source S-Riverside/San Berr	07) (UZA: RS - \$714K) nardino Urbanized Area		Prior	<b>18/19</b> \$71/	<b>19/20</b> 4 - 6 -	20/21	21/22		23/24	Future	\$714

FTIP ID	RIV170125	FTIP Amendment			County T ion (RCT			Conform Category	EXEM 93.126	PT - <i>Tot</i> 6 Cos	al Project t	\$150
Lead Agency	RIVERSIDE TRANSIT AGENCY							Modeling	NO			
County System	Riverside Transit	Primary Program Code	e P	LN40 - I	PLANNIN	G		Air Basin	SCAB	RT	P ID	REG0702
	From to , Begin: 0 E IN WESTERN RIVE	nd: RSIDE COUNTY FOR F	RTA: COND	UCT TR	ANSIT PI	ANNING	G ACTIVI	TIES INCL	UDING T	HE DEV	ELOPME	NT OF A
Description		ANAGEMENT PLAN, D A 5307RS & \$30K LTF).		ENT OF	SHORT F	RANGE 1	RANSIT	PLAN AN	D VARIO	US TRAN	ISIT STU	DIES.
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307R	S-Riverside/San Bern	ardino Urbanized Area		_	\$12	0 -	_	_	_	_	_	\$120

CON :	5307 RS-Riverside/San Bernardino Orbanized Area	-	<b>⊅1∠</b> 0	-	-	-	-	-	-	\$12U
CON I	LOCAL TRANS FUNDS	-	\$30	-	-	-	-	-	-	\$30
	Total Construction	-	\$150	-	-	-	-	-	-	\$150
	Total Programmed	-	\$150	-	-	-	-	-	-	\$150

FTIP ID	RIV190613	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$62,606
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 E IN WESTERN RIVE 5307) (FY18 5311).		ERATING ASSISTANCE FOR FIXED R	OUTE AND	PARATRAN	SIT - FY 2018	8/19 (FY18

Phase Fund Source	(in \$000s) Pric	or 1	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		-	\$2,500	-	-	-	-	-	-	\$2,500
CON 5307MT-Murrieta-Temecula Urbanized Area		-	\$450	-	-	-	-	-	-	\$450
CON 5307RS-Riverside/San Bernardino Urbanized Area		-	\$2,065	-	-	-	-	-	-	\$2,065
CON 5311 - NONURBANIZED AREA FORMULA PROGR	RAM	\$568	-	-	-	-	-	-	-	\$568
CON AGENCY		-	\$2,406	-	-	-	-	-	-	\$2,406
CON CAP AND TRADE PROGRAM		-	\$1,474	-	-	-	-	-	-	\$1,474
CON FARE REVENUE		-	\$9,159	-	-	-	-	-	-	\$9,159
CON LOCAL TRANS FUNDS		-	\$39,651	-	-	-	-	-	-	\$39,651
CON RIV CO SALES TAX		-	\$4,333	-	-	-	-	-	-	\$4,333
Total C	onstruction	\$568	\$62,038	-	-	-	-	-	-	\$62,606
Total Pro	ogrammed	\$568	\$62,038	-	-	-	-	-	-	\$62,606

FTIP ID	RIV190615	FTIP Amendment	Riverside County Transportation	Conform	EXEMPT -		<sup>t</sup> \$16,500
Lead Agency	RIVERSIDE		Commission (RCTC) 19-01	Category Modeling	93.126 NO	Cost	
0,	TRANSIT AGENCY		BUO00 - BUS				
County	Riverside	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System Project Limits	Transit From to Begin: 0 F	'nd-		1		1	

Project Limits From to, Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY18 5307). Description

Phase Fund Source	(in \$000s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area		-	\$4,000	) –	-	-	-	-	-	\$4,000
CON 5307RS-Riverside/San Bernardino Urbanized Area		-	\$9,200	) –	-	-	-	-	-	\$9,200
CON LOCAL TRANS FUNDS		-	\$3,300	) –	-	-	-	-	-	\$3,300
Total Co	onstruction	-	\$16,500	) –	-	-	-	-	-	\$16,500
Total Pro	grammed	-	\$16,500	- (	-	-	-	-	-	\$16,500

FTIP ID	RIV190616	FTIP Amendment		e County Tr sion (RCTC		ation	Conforn Categor		MPT - 7 26 C	Total Projec Cost	<sup>t</sup> \$7,240
Lead Agency	RIVERSIDE TRANSIT AGENCY			·			Modelin	g NO			
County	Riverside	Primary Program Code		BUSES-RI ATIVE FUE		MENT-	Air Basi	n SCAE	3 <i>F</i>	RTP ID	3120031
System Project Limits	Transit From to , Begin: 0 E	nd:									
			-···			(					
Description		RSIDE COUNTY FOR RTA: PUF T OPERATED FIXED ROUTE SI				(33) REF	PLACEME	ENT CNG	REVEN	IUE VEHIC	LES FOR
Description Phase Fund	USE ON CONTRAC	T OPERATED FIXED ROUTE S				(33) REF <b>20/21</b>	PLACEME 21/22	ENT CNG 22/23	23/24	IUE VEHIC Future	LES FOR
Phase Fund	USE ON CONTRAC	T OPERATED FIXED ROUTE S	ERVICE (F	FY18 5307)	). 19/20	( )					
Phase Fund	USE ON CONTRAC	T OPERATED FIXED ROUTE SI	ERVICE (F	FY18 5307) <b>18/19</b>	). 19/20 ↓ -	( )				Future	Total
Phase Fund	USE ON CONTRAC Source S-Riverside/San Bern	T OPERATED FIXED ROUTE SI	ERVICE (F s) Prior - -	FY18 5307) <b>18/19</b> \$6,154	). <b>19/20</b> 4 - 6 -	( )				Future -	<b>Total</b> \$6,154

FTIP ID	RIV190617	FTIP Amendment		e County Tr sion (RCTC		ation	Conform Category		ИРТ- 7 26 С	otal Projec	<sup>t</sup> \$3,029
Lead Agency	RIVERSIDE TRANSIT AGENCY			,	,		Modeling	g NO			
County	Riverside	Primary Program Code	BUR16 - GAS/DIE	BUSES-RI	EPLACE	EMENT-	Air Basiı	n SCAE	3 F	RTP ID	3160050
System Project Limits	Transit From to , Begin: 0 E	nd:									
Description		RSIDE COUNTY FOR RTA: PUR SE SERVICE (FY 18 5307).	CHASE C	OF 29 REPL	_ACEME	ENT UNLI	EADED R	EVENUE	VEHICI	LES FOR L	JSE ON
Description Phase Fund	DEMAND RESPON			0F 29 REPL 18/19	_ACEME 19/20	ENT UNLI 20/21	EADED RI 21/22	EVENUE 22/23	23/24	LES FOR U Future	JSE ON Total
Phase Fund	DEMAND RESPON	SE SERVICE (FY 18 5307).			19/20						
Phase Fund	DEMAND RESPON	SE SERVICE (FY 18 5307). (in \$000	s) Prior	18/19	<b>19/20</b>	20/21	21/22			Future	Total
Phase Fund	DEMAND RESPON: Source S-Riverside/San Bern	SE SERVICE (FY 18 5307). (in \$000	s) Prior - -	<b>18/19</b> \$2,575	<b>19/20</b> 5 - -	20/21	21/22			Future -	<b>Total</b> \$2,575

FTIP ID	RIV190618	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>ct</sup> \$347
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN02 - VEHICLES- ADM/MAIN/SER/SEC-(GAS/DIESEL)- NEW	Air Basin	SCAB	RTP ID	3160052
System Project Limits	Transit From to , Begin: 0 E	Énd:		I		I	

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP.

Phase	e Fund Source (	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	-	-	\$213	3 -	-	-	-	\$213
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	-	-	\$4	4 -	-	-	-	\$4
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG		-	-	-	\$6 <i>`</i>	1 -	-	-	-	\$61
CON	STATE TRANSIT ASSIST		-	-	-	\$69	9 -	-	-	-	\$69
	Total Con	struction	-	-	-	\$347	7 -	-	-	-	\$347
	Total Prog	rammed	-	-	-	\$347	7 -	-	-	-	\$347

FTIP ID	RIV190619	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	t <sub>\$350</sub>
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County System	Riverside Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
Project Limits	From to , Begin: 0 E	nd:					
Description	IN WESTERN RIVE	RSIDE COUNTY FOR RTA - CAP	PITALIZED TIRE LEASE: CAPITAL CO	DST OF LE/	ASING BUS	TIRES (FY18	3 5307).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		-	\$280	) -	-	-	-	-	-	\$280
CON STATE TRANSIT ASSIST		-	\$70	) -	-	-	-	-	-	\$70
	Total Construction	-	\$350	) -	-	-	-	-	-	\$350
	Total Programmed	-	\$350	) -	-	-	-	-	-	\$350

FTIP ID	RIV190620			e County Tra sion (RCTC)		ation	Conform Category		1PT - <i>To</i> 6 Co	otal Project ost	\$200
Lead Agency	RIVERSIDE TRANSIT AGENCY			, , ,	,		Modeling	g NO			
County	Riverside	Drimary Droaram (Code		PASSENG SHELTERS	ER BEI	VCHES &	Air Basir	n SCAE	8 R	TP ID	3TC0702
System Project Limits	, 0	nd: RSIDE COUNTY FOR RTA: ASS(									
Description		ENCHES, KIOSKS, SIGNAGE, AN					,				
,	SHELTERS AND BE 5307).		D LIGHT	ING TO EN			,				
Phase Fund	SHELTERS AND BE 5307).	ENCHES, KIOSKS, SIGNAGE, AN (in \$000s	D LIGHT	ING TO EN	IHANCE 19/20	E SECUR	ITY AND	SAFETY	AND AD	A ACCESS	S (FY18 Total
Phase Fund	SHELTERS AND BE 5307). Source	ENCHES, KIOSKS, SIGNAGE, AN (in \$000s	D LIGHT	ING TO EN 18/19	IHANCE 19/20 -	E SECUR	ITY AND	SAFETY	AND AD	A ACCESS	5 (FY18 <b>Total</b> \$160
	SHELTERS AND BE 5307). Source -Hemet Urbanized Ar	ENCHES, KIOSKS, SIGNAGE, AN (in \$000s	D LIGHT	ING TO EN 18/19 \$160	IHANCE 19/20 - -	E SECUR	ITY AND	SAFETY	AND AD	A ACCESS	6 (FY18

FTIP ID	RIV190621	FTIP Amendment			ounty Tran n (RCTC)		on	Conform Category		T Tot Cos	al Project st	\$897
Lead Agency	RIVERSIDE TRANSIT AGENCY				( )			Modeling	y NO			
Country		Duine and Dua sura in Carda						Ain Deein			P ID	000700
County	Riverside	Primary Program Code		( )	FACILITY ROVEMN			Air Basir	SCAB	RI	PID	REG0702
System	Transit											
Project Limits	From to, Begin: 0	End:										
	IN WESTERN RIV	/ERSIDE COUNTY FOR F	RTA: FACILI	TY MAIN	NTENANC	E IN RI	VERSIDE,	HEMET, A	ND CORC	DNA IN	ICLUDIN	G BUT
Description		FURNITURE, FLOORING NG COMPRESSORS (FY1	, ,	UMBIN	G, ELECT	RICAL,	LIGHTING	i, HVAC, R	oof, par	KING	LOT, COM	NCRETE
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23 2	3/24	Future	Total
CON 5307R	S-Riverside/San Be	ernardino Urbanized Area		-	\$718	3 -	-	-	-	-	-	\$718
CON STATE	TRANSIT ASSIST	•		-	\$179	) _	-	-	-	-	-	\$179

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\$897

\$897

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\$897

\$897

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Total Construction

Total Programmed

FTIP ID	RIV190622	FTIP Amendment		County Tra ion (RCTC)			Conform Category	EXEMP 93.126	T - Tot Cos	al Project <sub>s</sub>	61,846
Lead Agency	RIVERSIDE TRANSIT AGENCY			,			Modeling	NO			
County	Riverside	Primary Program Code		ADMINISTF ENT-NEW	RATIVE		Air Basin	SCAB	RT	P <i>ID</i> F	REG0702
Project Limits	From to, Begin: 0 E	ina:									
Description	COMPUTERS, PRI 5307).	DE COUNT Y FOR RTA: INFOR NTERS, SERVERS, AUDIO-VISU	AL EQUIP	MENT, CO	PIERS,	SOFTW	ARE, AND	MOBILE	DATA T	ERMINAL	S (FY18
Phase Fund	COMPUTERS, PRI 5307). Source	NTERS, SERVERS, AUDIO-VISU (in \$000	AL EQUIP	PMENT, CO 18/19							5 (FY18 Total
Phase Fund S	COMPUTERS, PRI 5307). Source -Hemet Urbanized Ar	NTERS, SERVERS, AUDIO-VISU (in \$000	AL EQUIP	MENT, CO	PIERS, 19/20 -	SOFTW	ARE, AND	MOBILE	DATA T	ERMINALS	S (FY18
Phase Fund S CON 5307H- CON 5307R	COMPUTERS, PRI 5307). Source -Hemet Urbanized Ar	NTERS, SERVERS, AUDIO-VISU (in \$000 ea	AL EQUIP s) Prior -	PMENT, CO <b>18/19</b> \$877	PIERS, 19/20 - -	SOFTW/ 20/21 -	ARE, AND 21/22 -	MOBILE	DATA T 23/24 -	ERMINALS Future -	5 (FY18 <b>Total</b> \$877
Phase Fund S CON 5307H- CON 5307R	COMPUTERS, PRI 5307). Source -Hemet Urbanized Ar S-Riverside/San Berr	NTERS, SERVERS, AUDIO-VISU (in \$000 ea	AL EQUIP	PMENT, CO <b>18/19</b> \$877 \$600	PIERS, 19/20 - - -	SOFTW/ 20/21 -	ARE, AND 21/22 -	MOBILE	DATA T 23/24 -	ERMINALS	5 (FY18 Total \$877 \$600

FTIP ID	RIV200404	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$4,584
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit	1		I		I	

Transit

Project Limits From to Description In Weste In Western Riverside County for RTA: Operating Assistance for Fixed Route and Paratransit - FY2020/21.

Phase	e Fund Source (	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area		-	-	-	\$24	7 -	-	-	-	\$247
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	-	-	\$1,80	0 -	-	-	-	\$1,800
CON	AGENCY		-	-	-	\$2,07	5 -	-	-	-	\$2,075
CON	LOCAL TRANS FUNDS		-	-	-	\$462	2 -	-	-	-	\$462
	Total Con	struction	-	-	-	\$4,584	4 -	-	-	-	\$4,584
	Total Prog	rammed	-	-	-	\$4,584	4 -	-	-	-	\$4,584

FTIP ID	RIV200405	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$25,583
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System Project Limits	Transit From to	I		I		I	

Project Limits From to

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY21 5307). Description

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area	-	-	-	\$1,73	9 -	-	-	-	\$1,739
CON 5307MT-Murrieta-Temecula Urbanized Area	-	-	-	\$1,88	9 -	-	-	-	\$1,889
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	-	\$10,93	8 -	-	-	-	\$10,938
CON LOCAL TRANS FUNDS	-	-	-	\$11,01	7 -	-	-	-	\$11,017
Total C	onstruction -	-	-	\$25,58	3 -	-	-	-	\$25,583
Total Pro	ogrammed -	-	-	\$25,58	3 -	-	-	-	\$25,583

FTIP ID	RIV200406	FTIP Amendment			,	Fransporta C) 19-20		Conform Category	EXEMF 93.126	РТ - <i>То</i> Со:	tal Project	\$162
Lead Agency	RIVERSIDE TRANSIT AGENCY					0) 10 20		Modeling	001120			
County	Riverside	Primary Program Code		BUR16 - GAS/DIE		REPLACE	EMENT-	Air Basin	SCAB	RT	r <i>p ID</i> I	REG0702
System Project Limits Description		RSIDE COUNTY FOR F	RTA: REPL	ACE 2 S	TOPS AN	ID ZONE	TRUCK	6.		I		
Phase Fund	Source		(in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339M	T-Murrieta-Temecula	Urbanized Area - BFG		-	-	-	\$1	30 -	-	-	-	\$130

CON	5339MT-Murrieta-Temecula Urbanized Area - BFG	-	-	-	\$130	-	-	-	-	\$130
CON	STATE TRANSIT ASSIST	-	-	-	\$32	-	-	-	-	\$32
	Total Construction	-	-	-	\$162	-	-	-	-	\$162
	Total Programmed	-	-	-	\$162	-	-	-	-	\$162

FTIP ID	RIV200407	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$407
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	VEN03 - VEHICLES- ADM/MAIN/SER/SEC-(ALT. FUEL)- NEW	Air Basin	SCAB	RTP ID	3160052
System Project Limits Description		RSIDE COUNTY FOR RTA: RE	PLACE (10) SUPPORT VEHICLES WIT	H NEW ELI	ECTRIC VEH	IICLES.	

Phase	e Fund Source (in S	\$000s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG		-	-	-	\$10	1 -	-	-	-	\$101
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	G	-	-	-	\$22	5 -	-	-	-	\$225
CON	STATE TRANSIT ASSIST		-	-	-	\$8	1 -	-	-	-	\$81
	Total Constru	uction	-	-	-	\$40	7 -	-	-	-	\$407
	Total Program	nmed	-	-	-	\$40	7 -	-	-	-	\$407

FTIP ID	RIV200408	FTIP Amendment	Riverside Commissi	,	•	ition	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$96
Lead Agency	RIVERSIDE TRANSIT AGENCY						Modeling			
County	Riverside	Primary Program Code	VEN03 - \ ADM/MAI NEW		-	FUEL)-	Air Basin	SCAB	RTP ID	3160052
System Project Limits Description		RSIDE COUNTY FOR RTA: PL	JRCHASE 2	ELECTRI	C SUPPO	ORT VEH	ICLES		I	
Phase Fund	Source	(in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23 23/2	4 Future	Total

Flidse Fullu Source	(11 \$0005)	FIIO	10/19	19/20	20/21	21/22	22/23	23/24	Future	TULAI
CON 5339RS-Riverside/San Bernardino Urbanizer	d Area - BFG	-	-	-	\$7	7 -	-	-	-	\$77
CON STATE TRANSIT ASSIST		-	-	-	\$1	9 -	-	-	-	\$19
	Total Construction	-	-	-	\$9	6 -	-	-	-	\$96
To	otal Programmed	-	-	-	\$9	6 -	-	-	-	\$96

FTIP ID	RIV200409	FTIP Amendment			Transpor TC) 19-20		Conforn Categor		MPT - 26	Total Projec Cost	<sup>t</sup> \$969
Lead Agency	RIVERSIDE TRANSIT AGENCY			,	,		Modelin	g			
County	Riverside	Primary Program Code		- PASSEN SHELTEF		NCHES &	Air Basi	n SCA	В	RTP ID	3TL307
System Project Limits Description		RSIDE COUNTY FOR RTA: REF	IABILITAT	E AND IM	IPROVE	BUS STOP	S SUCH	AS CON	ICRETE	E PADS, BEI	NCHES,
Phase Fund	Source	(in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339R	S-Riverside/San Bern	ardino Urbanized Area - BFG	-	-	-	\$775	; -	-	-	-	\$775
CON STATE	TRANSIT ASSIST		-	-	-	\$194		-	-	-	\$194
		Total Constructio	n -	-	-	\$969	) –	-	-	-	\$969

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\$969

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\$969

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Total Programmed

FTIP ID	RIV200410	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project Cost	\$422
Lead Agency	RIVERSIDE TRANSIT AGENCY		, , , , , , , , , , , , , , , , , , ,	Modeling			
County System	Riverside Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
Project Limits Description		RSIDE COUNTY FOR RTA: CAP	ITALIZED TIRE LEASE - CAPITAL CO	OST OF LE	ASING BUS	TIRES.	
Dhasa Fund	<b>.</b>	(h. <b>†</b> 000	a) Drian 40/40 40/00 20/04	04/00	00/00 00/	0.4 E	Tetel

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
1	-	-	-	\$338	8 -	-	-	-	\$338
	-	-	-	\$84	4 -	-	-	-	\$84
Construction	-	-	-	\$42	2 -	-	-	-	\$422
rogrammed	-	-	-	\$42	2 -	-	-	-	\$422
	(in \$000s)	 - Construction -	a Construction	a  Construction	a \$336 \$88 Construction \$42	-         -         \$338         -           -         -         -         \$84         -           Construction         -         -         \$422         -	-         -         \$338         -         -           -         -         -         \$84         -         -           Construction         -         -         \$422         -         -	-     -     \$338     -     -       -     -     -     \$84     -     -       Construction     -     -     \$422     -     -	-     -     \$338     -     -     -       -     -     -     \$84     -     -       Construction     -     -     \$422     -     -

FTIP ID	RIV200715	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$70,380
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit	I		1		1	

Project Limits From to

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2019/20.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area	-	-	\$3,200	) -	-	-	-	-	\$3,200
CON 5307LA-LOS ANGELES/LONG BEACH/SANTA AN URBANIZED AREA	A _	-	\$92	2 -	-	-	-	-	\$92
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$1,740	) -	-	-	-	-	\$1,740
CON AGENCY	-	-	\$2,299	) -	-	-	-	-	\$2,299
CON FARE REVENUE	-	-	\$12,227	· -	-	-	-	-	\$12,227
CON LOCAL TRANS FUNDS	-	-	\$44,679	) -	-	-	-	-	\$44,679
CON RIV CO SALES TAX	-	-	\$3,263	3 -	-	-	-	-	\$3,263
CON STATE TRANSIT ASSIST	-	-	\$2,880	) -	-	-	-	-	\$2,880
Total C	onstruction -	-	\$70,380	) -	-	-	-	-	\$70,380
Total Pro	ogrammed -	-	\$70,380	) -	-	-	-	-	\$70,380

FTIP ID	RIV200716	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16		EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$17,500
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System Project Limits	Transit From to , Begin: 0 E	nd:		1			

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	-	-	\$3,19	8 -	-	-	-	-	\$3,198
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$10,80	2 -	-	-	-	-	\$10,802
CON LOCAL TRANS FUNDS	-	-	\$3,50	0 -	-	-	-	-	\$3,500
Total Col	nstruction -	-	\$17,50	0 -	-	-	-	-	\$17,500
Total Prog	grammed -	-	\$17,50	0 -	-	-	-	-	\$17,500

FTIP ID	RIV200717	FTIP Amendment			Transporta FC) 19-09	tion	Confor Catego		MPT - 26 0	Total Projec Cost	<sup>2t</sup> \$27,019
Lead Agency	RIVERSIDE TRANSIT AGENCY			,	,		Modelii	ng NO			
County	Riverside	Primary Program Code		BUSES-	REPLACE	MENT-	Air Bas	in SCA	AB	RTP ID	3120031
System Project Limits	Transit From to , Begin: 0 Er	nd:									
,	REVENUE VEHICLE	RSIDE COUNTY FOR RTA: PUR ES FOR USE ON DIRECTLY OPI	ERATED F	FIXED RC	DUTE SÈR	VICE.					
,	REVENUE VEHICLE		ERATED F				CEMENT 21/22	THEAVT 22/23	Y DUTY - 23/24	40 FT CNG Future	Total
Phase Fund	REVENUE VEHICLE Source	ES FOR USE ON DIRECTLY OPI	ERATED F	FIXED RC	DUTE SÈR	VICE. 20/21					
Phase Fund	REVENUE VEHICLE Source	ES FOR USE ON DIRECTLY OPI (in \$000	ERATED F	FIXED RC	DUTE SÈR' 19/20	ÚICE. 20/21				Future	Total
	REVENUE VEHICLE Source S-Riverside/San Bern	ES FOR USE ON DIRECTLY OPI (in \$000	ERATED F	FIXED RC 18/19 -	DUTE SÈR' <b>19/20</b> \$800	ÚICE. 20/21				Future -	<b>Total</b> \$800

FTIP ID	RIV200718			County Tri ion (RCTC	ransportat C) 19-16		Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$8,998
Lead Agency	RIVERSIDE TRANSIT AGENCY						Modeling	NO		
County	Riverside	Primary Program Code		BUSES-R ATIVE FUE	EPLACEN EL	IENT-	Air Basin	SCAB	RTP ID	3120031
System Project Limits										
Description		RSIDE COUNTY FOR RTA: PURC E ON CONTRACT OPERATED FI				REPLAC	EMENT T	YPE VII CNO	G REVENUE	
Phase Fund	Source	(in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23 23/2	24 Future	Total
CON 5307H	-Hemet Urbanized Are	ea	-	-	\$1 370	-	-	-		\$1 370

Phase	e Fund Source (I	ın \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area		-	-	\$1,370	) -	-	-	-	-	\$1,370
CON	5307MT-Murrieta-Temecula Urbanized Area		-	-	\$1,917	- 7	-	-	-	-	\$1,917
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	-	\$456	) -	-	-	-	-	\$456
CON	5339H-Hemet Urbanized Area - BFG		-	-	\$444	+ -	-	-	-	-	\$444
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	-	\$12	2 -	-	-	-	-	\$12
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG		-	-	\$1,102	2 -	-	-	-	-	\$1,102
CON	5339RS-Riverside/San Bernardino Urbanized Area - E	BFG	-	-	\$1,897	- 7	-	-	-	-	\$1,897
CON	STATE TRANSIT ASSIST		-	-	\$1,800	) -	-	-	-	-	\$1,800
	Total Con	struction	-	-	\$8,998	3 -	-	-	-	-	\$8,998
	Total Prog	rammed	-	-	\$8,998	3 -	-	-	-	-	\$8,998

FTIP ID	RIV200719	FTIP Amendment			Transportati C) 19-09	on	Conform Category		ИРТ -   <i>Т</i> 26   Со	ōtal Project ost	\$3,144
Lead Agency	RIVERSIDE TRANSIT AGENCY			<b>(</b> -	-,		Modeling				
County	Riverside	Primary Program Code	BUR16 - GAS/DIE		REPLACEM	IENT-	Air Basin	SCAE	3 <i>R</i>	RTP ID	3160050
Project Limits Description	IN WESTERN RIVE	nd: RSIDE COUNTY FOR RTA: PUR ES FOR USE ON DEMAND RESI			NINE (29) R	EPLAC	EMENT D	IAL-A-R	IDE TYP	E II UNLEA	DED
·											
Phase Fund		es for use on demand resident (in \$000)		18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
		(in \$000			<b>19/20</b> \$344	20/21 -	21/22	22/23	23/24	Future -	
CON 5339H	Source -Hemet Urbanized Ar	(in \$000		18/19		20/21 _ _	21/22 - -	22/23 - -	23/24 - -	Future - -	\$344
CON 5339H CON 5339L/ URBAI	Source -Hemet Urbanized Ard A-LOS ANGELES -LC NIZED AREA - BFG	(in \$000) ea - BFG		18/19	\$344	-	21/22 - - -	22/23 - - -	23/24 - -	Future - -	\$344
CON 5339H CON 5339L/ URBAI CON 5339M	Source -Hemet Urbanized Ar A-LOS ANGELES -LC NIZED AREA - BFG IT-Murrieta-Temecula	(in \$000) ea - BFG DNG BEACH-ANAHEIM		18/19 - -	\$344 \$6	-	21/22 - - - -	22/23 - - - -	23/24 - - - -	-	\$344 \$6 \$588
CON 5339H CON 5339L/ URBAI CON 5339M CON 5339R	Source -Hemet Urbanized Ar A-LOS ANGELES -LC NIZED AREA - BFG IT-Murrieta-Temecula	(in \$000) ea - BFG DNG BEACH-ANAHEIM Urbanized Area - BFG		18/19 - - -	\$344 \$6 \$588	-	-	22/23 - - - - -	-	-	\$344 \$6 \$588 \$1,734
CON 5339L/ URBAI CON 5339M CON 5339R	Source -Hemet Urbanized Arr A-LOS ANGELES -LC NIZED AREA - BFG IT-Murrieta-Temecula S-Riverside/San Berr	(in \$000) ea - BFG DNG BEACH-ANAHEIM Urbanized Area - BFG	s) Prior - - - - - - -	18/19 - - - -	\$344 \$6 \$588 \$1,734	-	-	22/23 - - - - - - - -	-	-	Total \$344 \$6 \$588 \$1,734 \$472 \$3,144

CON STATE TRANSIT ASSIST

### 2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 26 (In \$000`s)

FTIP ID	RIV200720	FTIP Amendment				Fransporta C) 19-20	ation	Conform Category		1PT - 7 6 C	Total Projec Cost	<sup>t</sup> \$605
Lead Agency	RIVERSIDE TRANSIT AGENCY							Modeling	NO			
County	Riverside	Primary Program Code	Â		/EHICLE N/SER/S	S- EC-(ALT.	FUEL)-	Air Basin	SCAB	F	RTP ID	3160052
System Project Limits	Transit From to , Begin: 0 E	nd:										
Description	IN WESTERN RIVE	RSIDE COUNTY FOR F ONE (1) NON-REVEN							UNLEAD	)ED RE	LIEF CARS	8;
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307M	T-Murrieta-Temecula	Urbanized Area		-	-	-	\$33	4 -	-	-	-	\$334
CON 5339M	T-Murrieta-Temecula	Urbanized Area - BFG		-	-	-	\$15	0 -	-	-	-	\$150

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Total Construction

Total Programmed

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\$121

\$605

\$605

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\$121

\$605

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FTIP ID	RIV200721	FTIP Amendment			County 1 ion (RCT	Fransporta C) 19-20	ation	Conforn Category		MPT - 26	Total Projec Cost	<sup>t</sup> \$74
Lead Agency	RIVERSIDE TRANSIT AGENCY							Modelin	g NO			
County	Riverside	Primary Program Code	Ă		VEHICLE N/SER/S	:S- EC-(ALT.	FUEL)-	Air Basi	n SCAI	3	RTP ID	3160048
Project Limits	Transit From to , Begin: 0 E IN WESTERN RIVE PLUS-UP.	ind: RSIDE COUNTY FOR F	RTA: EXPA	NSION C	)F TWO (	2) NON-F	REVENUE		DED REL	IEF CA	RS TO ELE	CTRIC
System Project Limits Description Phase Fund	From to , Begin: 0 E IN WESTERN RIVE PLUS-UP.		RTA: EXPA (in \$000s		0F TWO ( 18/19	2) NON-F <b>19/20</b>	REVENUE 20/21	E UNLEAE 21/22	DED REL 22/23	IEF CA 23/24		
Project Limits Description Phase Fund	From to , Begin: 0 E IN WESTERN RIVE PLUS-UP.	RSIDE COUNTY FOR F			· · · · · ·			21/22				
Project Limits Description Phase Fund CON 5307M	From to , Begin: 0 E IN WESTERN RIVE PLUS-UP. <b>Source</b> T-Murrieta-Temecula	RSIDE COUNTY FOR F			· · · · · ·		20/21	<b>21/22</b>				Total
Project Limits Description Phase Fund CON 5307M CON 5339M	From to , Begin: 0 E IN WESTERN RIVE PLUS-UP. <b>Source</b> T-Murrieta-Temecula	RSIDE COUNTY FOR F			· · · · · ·	19/20	<b>20/21</b> \$4	<b>21/22</b> 4 - 5 -			Future	Total

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\$74

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\$74

Total Programmed

FTIP ID	RIV200722	FTIP Amendment	Riverside Commiss		Transportati C) 19-16	on	Conform Category	EXEMI 93.126	PT - <i>To</i> Co	tal Project st	\$200
Lead Agency	RIVERSIDE TRANSIT AGENCY						Modeling	NO			
County	Riverside	Primary Program Code	NCR10 - SMALL S		GER BENC S	CHES 8	Air Basin	SCAB	Rī	TP ID	3TC0702
System Project Limits Description	IN WESTERN RIVE	nd: RSIDE COUNTY FOR RTA: ASS PASSENGER SHELTERS AND F OR BUS STOPS AND SITE UPG	ELATED	EQUIPMI	ENT, AMEN	IITY IM	PROVEME	ENTS, INF	RASTR		JDING
Phase Fund	Source	(in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307M	T-Murrieta-Temecula	Urbanized Area	-	-	\$160	-	-	-	-	-	\$160
CON STATE	TRANSIT ASSIST		-	-	\$40	-	-	-	-	-	\$40
		Total Construction	י - ר	-	\$200	-	-	_	-	-	
			•		φ200						\$200

FTIP ID	RIV200739	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$395
Lead Agency	RIVERSIDE TRANSIT AGENCY		, , , , , , , , , , , , , , , , , , ,	Modeling	NO		
County System	Riverside Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
	From to , Begin: 0 E IN WESTERN RIVE		ITALIZED TIRE LEASE - CAPITAL CO	OST OF LE	ASING BUS	TIRES.	

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	-	-	\$316	<b>3</b> -	-	-	-	-	\$316
CON STATE TRANSIT ASSIST	-	-	\$79	9 -	-	-	-	-	\$79
Total Construction	n -	-	\$395	5 -	-	-	-	-	\$395
Total Programme	d -	-	\$39	5 -	-	-	-	-	\$395

FTIP ID	RIV190611			nty Trans RCTC) 19	sportation 9-14		Conform Category	EXEN 93.12	1PT - <i>To</i> 6 Co	otal Projec ost	<sup>t</sup> \$400	
Lead Agency	RIVERSIDE, CITY OF		BUO00 - BUS					Modeling	NO			
County	Riverside	Primary Program Code	y Program Code BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE					Air Basin	SCAB	R	TP ID	3160059
System	Transit											
	IN WESTERN	n: 0 End: RIVERSIDE COUNTY FOR 1 /E MAINTENANCE.	THE CITY O	F RIVEF	RSIDE (R	RIVERSIDE	SPECI	AL SERVI	CES) - C	APITALI	ZED	
Description	IN WESTERN PREVENTATIV	RIVERSIDE COUNTY FOR 1	THE CITY O (in \$000s)		RSIDE (F	RIVERSIDE 19/20	E SPECI 20/21	AL SERVI 21/22	CES) - C 22/23	APITALI 23/24	ZED Future	Total
Description Phase Fund	IN WESTERŇ PREVENTATIV Source	RIVERSIDE COUNTY FOR 1			,		20/21		,			<b>Total</b> \$320
Description Phase Fund CON 5307R	IN WESTERŇ PREVENTATIV Source	RIVERSIDE COUNTY FOR T /E MAINTENANCE. Bernardino Urbanized Area			,	19/20	<b>20/21</b>		,		Future	
	IN WESTERŇ PREVENTATIV Source S-Riverside/San	RIVERSIDE COUNTY FOR 1 /E MAINTENANCE. Bernardino Urbanized Area S			18/19	<b>19/20</b> \$320	<b>20/21</b> ) -	21/22	,		Future -	\$320

FTIP ID	RIV200403	FTIP Amendment	Riversid (RCTC)	ty Transp	ortation C	ommissio	on Confor Catego		MPT - <i>To</i> 26 Co	otal Project ost	\$400
Lead Agency	RIVERSIDE, CITY OF						Modeli	ng NO			
County	Riverside	Primary Program Code		 	VEHICLE NATIVE F	-	Air Bas	sin SCA	B R	TP ID	3160058
System	Energy to										
Project Limits Description Phase Fund	IN WESTERN PARATRANS	N RIVERSIDE COUNTY FOR T IT REPLACEMENT BUSES.	THE CITY OI (in \$000s)	RSIDE (R 18/19	19/20	E SPECI/ 20/21	AL SERV 21/22	ICES) - P <b>22/23</b>	URCHAS 23/24	E OF THR	EE CNG
Description Phase Fund	IN WESTERN PARATRANS Source		(in \$000s)	,			21/22	,			
Description Phase Fund CON 5339R	IN WESTERN PARATRANS Source	IT REPLACEMENT BUSES.	(in \$000s)	,		20/21	<b>21/22</b>	,			Total
Description Phase Fund CON 5339R CON SB1 S	IN WESTERN PARATRANS Source S-Riverside/Sa	IT REPLACEMENT BUSES. In Bernardino Urbanized Area - D REPAIR	(in \$000s)	,	19/20 -	<b>20/21</b> \$32	<b>21/22</b>	,		Future -	<b>Total</b> \$320
Description Phase Fund CON 5339R CON SB1 S	IN WESTERN PARATRANS Source S-Riverside/Sa TATE OF GOO	IT REPLACEMENT BUSES. In Bernardino Urbanized Area - D REPAIR SIST	(in \$000s)	,	19/20 - -	<b>20/21</b> \$32 \$5	<b>21/22</b> 0 - 1 - 9 -	,		Future - -	<b>Total</b> \$320 \$51

FTIP ID	RIV200729	FTIP Amendment			nty Transp RCTC) 19			Conform Category		ИРТ - <i>Т</i> а 6 Са	otal Project ost	\$400
Lead Agency	RIVERSIDE, CITY OF			,	,			Modeling	g NO			
County	Riverside	Primary Program Code			TRANSIT OPERAT	- ING ASSIS	STANCE	Air Basiı	n SCAE	3 R	TP ID	3160059
System	Transit	n. O. Endi										
Project Limits Description	IN WESTERN PREVENTATI	RIVERSIDE COUNTY FOR T VE MAINTENANCE.			,				,			Total
Description Phase Fund	IN WESTERŇ PREVENTATI Source	RIVERSIDE COUNTY FOR T VE MAINTENANCE.	HE CITY O (in \$000s)		RSIDE (R 18/19	19/20	20/21	AL SERVI 21/22	CES) - C 22/23	23/24	ZED Future	Total
Description Phase Fund	IN WESTERŇ PREVENTATI Source	RIVERSIDE COUNTY FOR T VE MAINTENANCE.			,		20/21		,			<b>Total</b> \$320
Description Phase Fund CON 5307R	IN WESTERŇ PREVENTATI Source	RIVERSIDE COUNTY FOR T VE MAINTENANCE. n Bernardino Urbanized Area			,	19/20	<b>20/21</b>		,		Future	
Description Phase Fund CON 5307R	IN WESTERŇ PREVENTATI Source S-Riverside/Sa	RIVERSIDE COUNTY FOR T VE MAINTENANCE. n Bernardino Urbanized Area OS			18/19	<b>19/20</b> \$320	<b>20/21</b> ) -		,		Future -	\$320

FTIP ID	RIV200730	FTIP Amendment			ty Transp CTC) 19-0			Conform Category		IPT - <i>Tot</i> 6 Cos	al Project <sub>\$</sub>	248
Lead Agency	RIVERSIDE, CITY OF			,	,			Modeling	y NO			
County	Riverside	Primary Program Code				VEHICLES		Air Basir	SCAB	RT	<i>PID</i> F	REG0702
System Project Limits	, 0											
Description		N RIVERSIDE COUNTY FOR PLACEMENT.	THE CITY OF	= RIVEF	RSIDE (R	IVERSIDE	SPECI	AL SERVI	CES) - P	URCHAS	SE OF TWO	) CNG
Description Phase Fund	MINIBUS RE		THE CITY OF (in \$000s)		RSIDE (R 18/19	IVERSIDE 19/20	SPECI	AL SERVI 21/22	CES) - P <b>22/23</b>	URCHAS 23/24	E OF TWO	O CNG Total
Phase Fund	MINIBUS RE		(in \$000s)		, ,		20/21		,			
Phase Fund CON 5339R	MINIBUS RE	PLACEMENT. In Bernardino Urbanized Area	(in \$000s)		18/19	19/20	<b>20/21</b>		,		Future	Total
Phase Fund CON 5339R	MINIBUS RE Source S-Riverside/Sa	PLACEMENT. In Bernardino Urbanized Area SIST	(in \$000s)		18/19	<b>19/20</b> \$198	<b>20/21</b>	21/22 -	,		Future -	<b>Total</b> \$198

FTIP ID	RIV150614	FTIP Amendment			ounty Tra ı (RCTC)	insportatior 19-20	n	Confo Categ		EMPT - 126	Total Projec Cost	<sup>t</sup> \$1,560
Lead Agency	SUNLINE TRANSIT AGENCY							Mode	eling NO	•		
County	Riverside	Primary Program Code				SIT VEHIC		Air Ba	asin SS	AB	RTP ID	3TL507
System Project Limits Description	IN THE COACH	0 End: IELLA VALLEY FOR SUNLI DIO/CATHEDRAL CITY)	NE TRANSI	T: PURC	CHASE O	F 13 REPI	LACEME	ENT CNG	PARATR	ANSIT \	/EHICLES.	FY15
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 530710	C-Indio-Cathedral	City Urbanized Area		-	-	\$387	1 -	-	-	-	-	\$381
00NL 500010	Indio-Cathedral	City Urbanized Area - BFG		· -	-	\$914	4 -	-	_	_	-	
CON 533910	-indio-Odditediai	City Of Danized Area - BFG			-	ψ01-	т –	-	-	-	-	\$914

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\$1,560

\$1,560

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\$1,560

\$1,560

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Total Construction

Total Programmed

FTIP ID	RIV170121	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-21	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>2t</sup> \$2,768
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW	Air Basin	SSAB	RTP ID	3160062
System Project Limits	Transit From to Begin: 0	End:	·····	1		I	

Project Limits Degin.

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, \$943K FTA 5339IC & \$1,825 STA). Description

Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-Indio-Cathedral City Urbanized Area		-	-	\$914	1 -	-	-	-	-	\$914
-Indio-Cathedral City Urbanized Area - BFG		-	-	\$29	) -	-	-	-	-	\$29
TRANSIT ASSIST		-	-	\$1,825	5 -	-	-	-	-	\$1,825
Total Co.	nstruction	-	-	\$2,768	3 -	-	-	-	-	\$2,768
Total Prog	grammed	-	-	\$2,768	3 -	-	-	-	-	\$2,768
;	-Indio-Cathedral City Urbanized Area - BFG TRANSIT ASSIST Total Co	-Indio-Cathedral City Urbanized Area - BFG	-Indio-Cathedral City Urbanized Area - BFG - TRANSIT ASSIST - <i>Total Construction</i> -	-Indio-Cathedral City Urbanized Area - BFG TRANSIT ASSIST <i>Total Construction</i>	-Indio-Cathedral City Urbanized Area - BFG       -       -       \$25         TRANSIT ASSIST       -       -       \$1,825         Total Construction       -       -       \$2,768	Indio-Cathedral City Urbanized Area - BFG         -         \$29         -           TRANSIT ASSIST         -         \$1,825         -           Total Construction         -         \$2,768         -	-Indio-Cathedral City Urbanized Area - BFG       -       \$29       -         TRANSIT ASSIST       -       \$1,825       -         Total Construction       -       \$2,768       -	-Indio-Cathedral City Urbanized Area - BFG       -       \$29       -       -         TRANSIT ASSIST       -       \$1,825       -       -         Total Construction       -       \$2,768       -       -	-Indio-Cathedral City Urbanized Area - BFG       -       -       \$29       -	-Indio-Cathedral City Urbanized Area - BFG       -       \$29       -

FTIP ID	RIV180714	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-21	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$2,041
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System Project Limits Description			NSIT: PURCHASE OF 3 REPLACEMEN TA).	T CNG FIXE	ED ROUTE V	EHICLES (F)	<b>Y</b> 17/18,

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	\$735	5 -	-	-	-	-	\$735
-	-	\$447	7 -	-	-	-	-	\$447
-	-	\$859	) -	-	-	-	-	\$859
onstruction -	-	\$2,041	1 -	-	-	-	-	\$2,041
grammed -	-	\$2,041	l -	-	-	-	-	\$2,041
	- - - - - - - -	  onstruction	\$735 \$447 \$855 ponstruction \$2,041	\$735 - \$447 - \$859 - onstruction \$2,041 -	\$735 \$447 - \$859 onstruction \$2,041	\$735 - \$447 - \$859 onstruction \$2,041	-     -     \$735     -     -     -       -     -     \$447     -     -     -       -     -     \$859     -     -     -       onstruction     -     -     \$2,041     -     -	\$735 \$447 \$859 onstruction - \$2,041

FTIP ID	RIV190605	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$36,262
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
Svstem	Transit	1		1		1	

Project Limits From to , Begin: 0 End: Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY19 (FY18 5307).

hase Fund Source (in \$000s		18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	-	\$3,437	-	-	-	-	-	-	\$3,437
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM	-	\$353	-	-	-	-	-	-	\$353
CON 5311F - INTERCITY BUS	-	\$205	-	-	-	-	-	-	\$205
CON AGENCY	-	\$1,852	-	-	-	-	-	-	\$1,852
CON CAP AND TRADE PROGRAM	-	\$250	-	-	-	-	-	-	\$250
CON FARE REVENUE	-	\$2,644	-	-	-	-	-	-	\$2,644
CON FTA 5309(c) BUS	-	\$250	-	-	-	-	-	-	\$250
CON LOCAL TRANS FUNDS	-	\$20,771	-	-	-	-	-	-	\$20,771
CON RIV CO SALES TAX	-	\$6,000	-	-	-	-	-	-	\$6,000
CON STATE TRANSIT ASSIST	-	\$500	-	-	-	-	-	-	\$500
Total Construction	-	\$36,262	-	-	-	-	-	-	\$36,262
Total Programmed	-	\$36,262	-	-	-	-	-	-	\$36,262

FTIP ID	RIV190608	FTIP Amendment		· · · · · · · · · · · · · · · · · · ·			Conforn Category		MPT - 26	Total Projec Cost	<sup>2t</sup> \$2,100	
Lead Agency	SUNLINE TRANSIT AGENCY							Modelin	g NO			
County	Riverside	Primary Program Code	_		USES-RE		MENT-	Air Basi	n SSA	В	RTP ID	3TL507
System Project Limits Description	IN THE COAHELL/	End: A VALLEY FOR SUNLINE	E TRANSIT	AGENC	Y - PURC	HASE C	F 3 REPI					-0
Description	(FY18 5307).									, KOOH		ES
Phase Fund	· · · ·		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24		ES Total
Phase Fund	· · · ·	y Urbanized Area	(in \$000s)	Prior -	<b>18/19</b> \$1,036	19/20						
Phase Fund	Source -Indio-Cathedral Cit	y Urbanized Area y Urbanized Area - BFG	(in \$000s)			19/20 -					Future	Total

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\$2,100

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\$2,100

\$2,100

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Total Construction

Total Programmed

		1		1			
FTIP ID	RIV190609	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$200
	SUNLINE			culogoly	00.120	0000	
Lead Agency	TRANSIT			Modeling	NO		
	AGENCY			j			
			BUN07 - BUS SERVICE				
County	Riverside	Primary Program Code	EQUIPMENT/OPERATING	Air Basin	SSAB	RTP ID	3TL607
			EQUIPMENT				
System	Transit						
Project Limits	From to, Begin: 0	End:					
Description	IN THE COACHEI	LLA VALLEY FOR SUNLINE TRA	ANSIT AGENCY - TRANSIT ENHANCEME	ENTS INCLU	JDING THE	MODERNIZA	TION
Description	OF BUS SHELTER	RS, BENCHES, KIOSKS, SIGNA	GE, AND LIGHTING TO ENHANCE SECU	JRITY AND	SAFETY (F)	(18 5307).	

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	-	\$5	<u> -</u>	-	-	-	-	-	\$56
CON STATE TRANSIT ASSIST		\$14	4 -	-	-	-	-	-	\$144
Total Constructio	n –	\$20	) –	-	-	-	-	-	\$200
Total Programme	d -	\$20	D -	-	-	-	-	-	\$200

FTIP ID	RIV190610	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$350
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SSAB	RTP ID	3ITS0701
System	Transit			1		1	

Project Limits Project Limits Description
From to , Begin: 0 End: IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS (FY18 5307).

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	-	\$280	) -	-	-	-	-	-	\$280
CON STATE TRANSIT ASSIST	-	\$70	) -	-	-	-	-	-	\$70
Total Construction	-	\$350	) -	-	-	-	-	-	\$350
Total Programmed	-	\$350	) -	-	-	-	-	-	\$350
Total Programmed	-	\$350	) -	-	-	-	-	-	\$35

FTIP ID	RIV200413	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>ct</sup> \$25,226
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System Project Limits	Transit From to	1		I		1	

 Project Limits
 From to

 Description
 In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	-	-	-	\$4,96	9 -	-	-	-	\$4,969
CON AGENCY	-	-	-	\$2,09	0 -	-	-	-	\$2,090
CON FARE REVENUE	-	-	-	\$1,40	0 -	-	-	-	\$1,400
CON LOCAL TRANS FUNDS	-	-	-	\$10,81	1 -	-	-	-	\$10,811
CON RIV CO SALES TAX	-	-	-	\$5,95	6 -	-	-	-	\$5,956
Total Construction	-	-	-	\$25,22	6 -	-	-	-	\$25,226
Total Programmed	-	-	-	\$25,22	6 -	-	-	-	\$25,226

FTIP ID	RIV200415	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$250
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	SEC54 - SECURITY EQUIPMENT/FACILITIES	Air Basin	SSAB	RTP ID	3ITS0701
System Project Limits	Transit From to	1		I		1	
Description		LLA VALLEY FOR SUNLINE TRA VISION II FACILITY, AND ELECT	ANSIT: PURCHASE OF ACCESS CONT TROLYZER	FROL AND S	SURVEILLAN	ICE FOR	

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	-	-	-	\$20	0 -	-	-	-	\$200
CON STATE TRANSIT ASSIST	-	-	-	\$5	0 -	-	-	-	\$50
Total Construction	-	-	-	\$25	0 -	-	-	-	\$250
Total Programmed	-	-	-	\$25	0 -	-	-	-	\$250

FTIP ID	RIV200416	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Project Cost	\$768
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	55.120	003/	
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System Project Limits	Transit From to	1		1		1	

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cat	nedral City Urbanized Area	-	-	-	\$35	9 -	-	-	-	\$359
CON 5339 - BUS AND	BUS FACILITIES FORMULA GRANTS	-	-	-	\$25	5 -	-	-	-	\$255
CON STATE TRANSIT	ASSIST	\$154	-	\$154						
	Total Construction	-	-	-	\$76	- 8	-	-	-	\$768
	Total Programmed	-	-	-	\$76	- 8	-	-	-	\$768

FTIP ID	RIV200417	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-20	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>ct</sup> \$60
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling			
County	Riverside	Primary Program Code	SEC54 - SECURITY EQUIPMENT/FACILITIES	Air Basin	SSAB	RTP ID	3ITS0701
System Project Limits	Transit From to	'		'			

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT Description INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VIDEO EQUIPMENT, AND SECURITY FILM ON GLASS PANELS.

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Ur	panized Area	-	-	-	\$4	8 -	-	-	-	\$48
CON STATE TRANSIT ASSIST		-	-	-	\$1	2 -	-	-	-	\$12
	Total Construction	-	-	-	\$6	0 -	-	-	-	\$60
	Total Programmed	-	-	-	\$6	0 -	-	-	-	\$60
	•									

FTIP ID	RIV200723 SUNLINE	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$36,522
Lead Agency				Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System	Transit	1		1		1	

Project Limits From to , Begin: 0 End: Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: COMMUTER LINK 220, THE BUZZ, IEHP HEALTH PASS, AND SOFTWARE MAINTENANCE

Phase Fund Source (ir	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	-	-	\$3,630	) -	-	-	-	-	\$3,630
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM	I –	-	\$287	- 7	-	-	-	-	\$287
CON 5311F - INTERCITY BUS	-	-	\$186	) -	-	-	-	-	\$186
CON AGENCY	-	-	\$2,063	3 -	-	-	-	-	\$2,063
CON FARE REVENUE	-	-	\$2,800	) -	-	-	-	-	\$2,800
CON FTA 5309(c) BUS	-	-	\$195	5 -	-	-	-	-	\$195
CON LOCAL TRANS FUNDS	-	-	\$20,655	5 -	-	-	-	-	\$20,655
CON RIV CO SALES TAX	-	-	\$6,706	<b>3</b> -	-	-	-	-	\$6,706
Total Const	truction -	-	\$36,522	2 -	-	-	-	-	\$36,522
Total Progra	nmmed -	-	\$36,522	2 -	-	-	-	-	\$36,522

	DIV/200704	ETID Amondation t	Riverside County Transportation	Conform	EXEMPT -	Total Project	¢4.000
FTIP ID	RIV200724	200724 FTIP Amendment Commission (RCTC) 19-21			93.126	Cost	\$4,032
	SUNLINE						
Lead Agency	TRANSIT			Modeling	NO		
	AGENCY						
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System	Transit						
	From to, Begin: 0 E						
Description	IN THE COAHELLA	A VALLEY FOR SUNLINE TRAN	SIT AGENCY - REPLACEMENT OF FOU	JR (4) FIXE	D ROUTE CN	NG BUSES.	

Phase	e Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area	-	-	\$2,066	<b>ð -</b>	-	-	-	-	\$2,066
CON	5339IC-Indio-Cathedral City Urbanized Area - BFG	-	-	\$593	3 -	-	-	-	-	\$593
CON	STATE TRANSIT ASSIST	-	-	\$1,373	3 -	-	-	-	-	\$1,373
	Total Constructi	on -	-	\$4,032	2 -	-	-	-	-	\$4,032
	Total Programm	ed -	-	\$4,032	2 -	-	-	-	-	\$4,032