

2019 Federal Transportation Improvement Program

Imperial County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Project Report

2019 Federal Transportation Improvement Program Imperial County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	IMP33000	FTIP Amendment	-	Imperial C Transporta (ICTC) 19	ation Corr	nmission		rm EXE ory - 93	EMPT 8.126	Total Proje Cost	ect \$88,098	
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)		·	()			Model	ing NO				
County Imperial		Primary Program Code	(BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE				Air Basin SSAB		RTP ID	IMP33000	
System Project Limits	Transit s From to , Begin: 0 End:											
Description	COUNTY WIDE TRANSIT SY											
	COUNTY WIDE TRANSIT SY	STEM - OPERATING and (in \$000s)				20/21 2	21/22	22/23	23/24	4 Futur	e Total	
Description Phase Fund	COUNTY WIDE TRANSIT SY	(in \$000s)				2 0/21 2 \$2,708	2 1/22 \$2,806	22/23 -	23/24	4 Futur -	• Total \$33,525	
Description Phase Fund CON 5307	COUNTY WIDE TRANSIT SY I Source	(in \$000s) NIZED AREA	Prior	18/19 ⁻	19/20 2	-		-	23/24			
DescriptionPhase FundCON5307 ICON5311 -	COUNTY WIDE TRANSIT SY I Source EL CENTRO-CALEXICO URBA	(in \$000s) NIZED AREA	Prior \$23,575	18/19 \$2,257	19/20 2 \$2,179	\$2,708	\$2,806	-	23/24 - -	-	\$33,525	
DescriptionPhase FundCON 5307 ICON 5311 -CON FARE	COUNTY WIDE TRANSIT SY I Source EL CENTRO-CALEXICO URBAI - NONURBANIZED AREA FORM	(in \$000s) NIZED AREA IULA PROGRAM	Prior \$23,575 \$4,543	18/19 \$2,257 \$58	19/20 2 \$2,179 \$56	\$2,708 \$73	\$2,806 \$75	-	-	-	\$33,525 \$4,805	
DescriptionPhase FundCON 5307 ICON 5311 -CON FARECON FARECON FTA 5	COUNTY WIDE TRANSIT SY I Source EL CENTRO-CALEXICO URBAI - NONURBANIZED AREA FORM REVENUE	(in \$000s) NIZED AREA IULA PROGRAM	Prior \$23,575 \$4,543 \$6,614	18/19 \$2,257 \$58	19/20 2 \$2,179 \$56	\$2,708 \$73	\$2,806 \$75	-	-	-	\$33,525 \$4,805 \$9,722	
DescriptionPhase FundCON 5307 ICON 5311 -CON FARECON FARECON FTA 5CON LOCACON PUBL	COUNTY WIDE TRANSIT SY I Source EL CENTRO-CALEXICO URBAI - NONURBANIZED AREA FORM REVENUE 317 NEW FREEDOM PROGRA	(in \$000s) NIZED AREA MULA PROGRAM M	Prior \$23,575 \$4,543 \$6,614 \$100	18/19 \$2,257 \$58 \$698 -	19/20 \$2,179 \$56 \$669 -	\$2,708 \$73 \$856 -	\$2,806 \$75 \$885 -	-	-	-	\$33,525 \$4,805 \$9,722 \$100	
DescriptionPhase FundCON 5307 ICON 5311 -CON FARECON FARECON FTA 5CON LOCACON PUBL	COUNTY WIDE TRANSIT SY I Source EL CENTRO-CALEXICO URBAI - NONURBANIZED AREA FORM REVENUE 317 NEW FREEDOM PROGRA &L TRANS FUNDS IC TRANS MODERINAZATION	(in \$000s) NIZED AREA MULA PROGRAM M	Prior \$23,575 \$4,543 \$6,614 \$100 \$27,757	18/19 \$2,257 \$58 \$698 - \$1,606 -	19/20 \$2,179 \$56 \$669 -	\$2,708 \$73 \$856 -	\$2,806 \$75 \$885 -	-	-	-	\$33,525 \$4,805 \$9,722 \$100 \$34,811	

CON LOCAL TRANS FUNDS

CON STATE TRANSIT ASSIST

Project Report

2019 Federal Transportation Improvement Program Imperial County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	IMP33003 IMPERIAL COUNTY	FTIP Amendment		Imperial C Commissi			on Cor Cate	nform EX egory - 9	EMPT 7 3.126 C	Total Project Cost	^t \$30,013
Lead Agency	TRANSPORTATION COMMISSION (ICTC)						Мос	delingNC)		
County	Imperial	Primary Program Code	(PAO00 - F OPERATI ASSISTAN	ONS/OPE		Air	Basin SS	AB F	RTP ID	IMP33003
Description	ADA PARATRANSIT SERVIC										
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 E	L CENTRO-CALEXICO URBA	NIZED AREA	\$3,49	3 \$869	9 \$786	5 \$827	7 \$86	3 -	-	-	\$6,838
CON 5311 - NONURBANIZED AREA FORMULA PROGRAM			\$97	8 \$27	7 \$24	4 \$25	5 \$2	7 -	-	-	\$1,081
CON FARE REVENUE			\$4,20	6 \$179	9 \$162	2 \$170) \$17	7 -	-	-	\$4,894
CON FTA 5317 NEW FREEDOM PROGRAM			\$10	0 -	-	-	-	-	-	-	\$100
			1								

\$5,975

\$8,384

\$23,136

Total Construction

Total Programmed \$23,136

\$712

-

\$1,787

\$1,787

\$644

-

\$1,616

\$1,616

\$678

-

\$1,700

\$1,700

\$707

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\$1,774

\$1,774

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\$8,716

\$8,384

\$30,013

\$30,013

Project Report

2019 Federal Transportation Improvement Program Imperial County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	IMP33023	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-00	Conform EXEMPT Category - 93.126	Total Project Cost	^t \$5,528
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			Modeling NO		
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SSAB	RTP ID	IMP33023
System Project Limits Description	Transit From to , Begin: 0 End: IVT MedTrans	1		1	I	

Phase Fund Source (in	1 \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 EL CENTRO-CALEXICO URBANIZED AREA	\$20	51 \$26	2 \$263	3 \$264	\$265	5 -	-	-	\$1,315
CON FARE REVENUE	\$59	99 \$7	1 \$73	3 \$75	5 \$77	· -	-	-	\$895
CON LOCAL TRANS FUNDS	\$2,20	61 \$26	3 \$264	4 \$265	5 \$265	5 -	-	-	\$3,318
Total Const	truction \$3,12	21 \$59	5 \$600) \$604	4 \$607	· -	-	-	\$5,528
Total Progra	ammed \$3,12	21 \$59	6 \$600) \$604	4 \$607	- 1	-	-	\$5,528