



2019 Federal Transportation Improvement Program

Orange County - FTA Section 5307, 5337, 5339

Local Highway, State Highway, Transit

Including Amendments 1-11 and 13-16

(In \$000's)

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA020106	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-13	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$128,066
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA020106
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities. TDCs/Toll Credits: FY19/20 5307 @ \$5,204 (includes FFY18/19 and FFY19/20); FY19/20 5337 @ \$2,240 (includes FFY18/19 and FFY19/20); FY20/21 5307 @ \$2,572; FY20/21 5337 @ \$754; FY21/22 5307 @ \$1,952; FY21/22 5337 @ \$754; FY22/23 5307 @ \$1,952; FY22/23 5337 @ \$754; FY23/24 5307 @ \$1,952; FY23/24 5337 @ \$754						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 - FTA LA/LB UZA		\$30,457	-	\$25,971	\$12,837	\$9,737	\$9,737	\$9,737	-	\$98,476
CON 5307 - FTA SB/RIV UZA		\$57	-	\$49	\$25	\$25	\$25	\$25	-	\$206
CON 5337 - State of Good Repair UZA 2 LA-LB-SA		\$2,688	-	\$9,728	\$3,279	\$3,279	\$3,279	\$3,279	-	\$25,532
CON 5337 - State of Good Repair UZA 22 SB/RIV		\$413	-	\$1,471	\$492	\$492	\$492	\$492	-	\$3,852
<i>Total Construction</i>		\$33,615	-	\$37,219	\$16,633	\$13,533	\$13,533	\$13,533	-	\$128,066
Total Programmed		\$33,615	-	\$37,219	\$16,633	\$13,533	\$13,533	\$13,533	-	\$128,066

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA020811	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-03	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$94,599
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	2L206
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End: 0					
<i>Description</i>	Purchase (173) 40-foot Alternative Fuel Replacement Buses (OCTA) in FY 2016-17. Transit Development Credits in FTA 5307 FY11/12 @ \$1,267 & FY12/13 @ \$1,878, FTA 5307 FY17-18 @ \$1,951, FTA 5339 FY17-18 @ \$195, FTA 5339 FY18-19 @ \$800.					

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 - (FHWA Transfer Funds)		\$29,198	-	-	-	-	-	-	-	\$29,198
CON 5307 - FTA LA/LB UZA		\$29,976	-	-	-	-	-	-	-	\$29,976
CON 5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		\$974	\$3,996	-	-	-	-	-	-	\$4,970
CON 5339RS-Riverside/San Bernardino Urbanized Area - BFG		-	\$4	-	-	-	-	-	-	\$4
CON TDA - Transportation Development Act		\$30,451	-	-	-	-	-	-	-	\$30,451
<i>Total Construction</i>		\$90,599	\$4,000	-	-	-	-	-	-	\$94,599
Total Programmed		\$90,599	\$4,000	-	-	-	-	-	-	\$94,599

**2019 Federal Transportation Improvement Program
 Orange County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-**

<i>FTIP ID</i>	ORA021202	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i> \$79,731
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	
<i>County</i>	Orange	<i>Primary Program Code</i>	PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i> SCAB	<i>RTP ID</i> ORA021202
<i>System</i>	Transit				
<i>Project Limits</i>	From to , Begin: 0 End: 0				
<i>Description</i>	BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 - Mission Viejo Urbanized Area		\$3,089	-	\$3,914	\$1,977	\$1,977	\$1,977	\$1,977	-	\$14,911
CON TDA - Transportation Development Act		\$13,429	-	\$17,015	\$8,594	\$8,594	\$8,594	\$8,594	-	\$64,820
	<i>Total Construction</i>	\$16,518	-	\$20,929	\$10,571	\$10,571	\$10,571	\$10,571	-	\$79,731
	Total Programmed	\$16,518	-	\$20,929	\$10,571	\$10,571	\$10,571	\$10,571	-	\$79,731

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA021203	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$56,222
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA021203
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: \$3,131 in FY19/20 (includes \$1,550 FFY18/19 apportionment & \$1,581 FFY19/20 apportionment), \$1,581 in FY20/21, \$1,581 in FY21/22, \$1,581 in FY22/23, \$1,581 in FY23/24. FTA 5337: \$27 in FY19/20 (includes \$18 FFY18/19 apportionment & \$9 FFY19/20 apportionment), \$9 in FY20/21, \$9 in FY21/22, \$9 in FY22/23, \$9 in FY23/24.						

Phase Fund Source		(in \$000s)								
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - Mission Viejo Urbanized Area	\$8,599	-	\$15,654	\$7,906	\$7,906	\$7,906	\$7,906	-	\$55,877
CON	5337 - State of Good Repair UZA 68 Mission Viejo	\$37	-	\$132	\$44	\$44	\$44	\$44	-	\$345
	<i>Total Construction</i>	\$8,636	-	\$15,786	\$7,950	\$7,950	\$7,950	\$7,950	-	\$56,222
	<i>Total Programmed</i>	\$8,636	-	\$15,786	\$7,950	\$7,950	\$7,950	\$7,950	-	\$56,222

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA080803	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-13	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i>	\$460,943
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i> SCAB	<i>RTP ID</i>	2OM0701
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY19-20 5339 @ \$417 (for FFY17/18); FY19-20 5307 @ \$7,362 (includes FFY18/19 & FFY19/20), FY19-20 5310 @ \$881 (includes FFY18/19 & FFY19/20); FY20-21 5307 @ \$3,791; FY20/21 5310 @ \$445; FY20/21 5339 @ \$991, FY21-22 5307 @ \$4,411; FY21/22 5310 @ \$445; FY22-23 5307 @ \$4,411; FY22/23 5310 @ \$445; FY23-24 5307 @ \$4,411; FY23/24 5310 @ \$445.					

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 - FTA LA/LB UZA		\$38,527	-	\$36,812	\$18,956	\$22,056	\$22,056	\$22,056	-	\$160,463
CON 5307 - Mission Viejo Urbanized Area		\$6,109	-	-	-	-	-	-	-	\$6,109
CON 5310 - Los Angeles - Long Beach - Anaheim Urbanized Area - Em		\$3,283	-	\$3,421	\$1,738	\$1,728	\$1,728	\$1,728	-	\$13,626
CON 5310 - Mission Viejo Urbanized Area - Em		\$919	-	\$980	\$495	\$495	\$495	\$495	-	\$3,879
CON 5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	-	\$2,086	\$4,956	-	-	-	-	\$7,042
CON AGENCY - Agency		\$211	-	\$29	-	-	-	-	-	\$240
CON TDA - Transportation Development Act		\$40,390	-	\$94,074	\$35,868	\$33,084	\$33,084	\$33,084	-	\$269,584
	<i>Total Construction</i>	\$89,439	-	\$137,402	\$62,013	\$57,363	\$57,363	\$57,363	-	\$460,943
	Total Programmed	\$89,439	-	\$137,402	\$62,013	\$57,363	\$57,363	\$57,363	-	\$460,943

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA080909	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-02	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$414,275
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR1001
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is \$306k & TDC Match for FHWA Transfer FY18/19 is \$2.861M)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307 - (FHWA Transfer Funds)		\$11,524	\$21,963	-	-	-	-	-	-	\$33,487
PE	5307 - FTA LA/LB UZA		\$13,257	-	-	-	-	-	-	-	\$13,257
PE	5309b - FTA New Rail Starts		-	\$9,863	-	-	-	-	-	-	\$9,863
PE	CITY - City Funds		\$129	-	-	-	-	-	-	-	\$129
PE	ORA-TRN - Orange Co. Measure M-Transit		\$6,000	-	-	-	-	-	-	-	\$6,000
PE	ORAM2TR - Orange Co. Measure M2-Transit		\$12,863	\$3,127	-	-	-	-	-	-	\$15,990
	<i>Total Preliminary Engineering</i>		\$43,773	\$34,953	-	-	-	-	-	-	\$78,726
ROW	ORAM2TR - Orange Co. Measure M2-Transit		\$8,414	-	-	-	-	-	-	-	\$8,414
	<i>Total Right of Way</i>		\$8,414	-	-	-	-	-	-	-	\$8,414
CON	5307 - (FHWA Transfer Funds)		-	\$20,978	-	-	-	-	-	-	\$20,978
CON	5309b - FTA New Rail Starts		-	\$139,092	-	-	-	-	-	-	\$139,092
CON	ORAM2TR - Orange Co. Measure M2-Transit		\$31,932	\$109,615	-	-	-	-	-	-	\$141,547
CON	Transit And Intercity Rail Capital Program		\$25,518	-	-	-	-	-	-	-	\$25,518
	<i>Total Construction</i>		\$57,450	\$269,685	-	-	-	-	-	-	\$327,135
	<i>Total Programmed</i>		\$109,637	\$304,638	-	-	-	-	-	-	\$414,275

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA085004	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform TCM Category</i>	TCM Committed	<i>Total Project Cost</i>	\$29,900
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0704
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 \$96 for DES, \$29 for ROW and \$2,532 for CON; 5307 FHWA Transfer: \$82 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307 - (FHWA Transfer Funds)		\$2,250	\$840	-	-	-	-	-	-	\$3,090
	<i>Total Preliminary Engineering</i>		\$2,250	\$840	-	-	-	-	-	-	\$3,090
ROW	5307 - (FHWA Transfer Funds)		-	\$250	-	-	-	-	-	-	\$250
ROW	ORAFWY2 - Orange County Sales Tax Measure		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Right of Way</i>		\$2,000	\$250	-	-	-	-	-	-	\$2,250
CON	5307 - (FHWA Transfer Funds)		-	\$22,073	\$719	-	-	-	-	-	\$22,792
CON	AGENCY - Agency		\$174	\$1,594	-	-	-	-	-	-	\$1,768
	<i>Total Construction</i>		\$174	\$23,667	\$719	-	-	-	-	-	\$24,560
	<i>Total Programmed</i>		\$4,424	\$24,757	\$719	-	-	-	-	-	\$29,900

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA111802	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-03	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$20,335
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L206
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Purchase (34) 40-foot Alternative Fuel Replacement Buses (Mission Viejo) in FY 2016-17. Transit Development Credits in FTA 5307 FY17/18 @ \$429, and FTA 5339 FY18/19 @ \$209.						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 - Mission Viejo Urbanized Area		\$19,292	-	-	-	-	-	-	-	\$19,292
CON 5339MV-Mission Viejo Urbanized Area - BFG		-	\$1,043	-	-	-	-	-	-	\$1,043
<i>Total Construction</i>		\$19,292	\$1,043	-	-	-	-	-	-	\$20,335
Total Programmed		\$19,292	\$1,043	-	-	-	-	-	-	\$20,335

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA151310	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-03	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,179
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0709
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 \$92K)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - FTA LA/LB UZA		-	\$1,835	-	-	-	-	-	-	\$1,835
CON	TDA - Transportation Development Act		-	\$344	-	-	-	-	-	-	\$344
	<i>Total Construction</i>		-	\$2,179	-	-	-	-	-	-	\$2,179
	<i>Total Programmed</i>		-	\$2,179	-	-	-	-	-	-	\$2,179

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA151311	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-03	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$451
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0709
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	1% Associated Transit Enhancements – Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories – Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 for \$19K)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - Mission Viejo Urbanized Area		-	\$380	-	-	-	-	-	-	\$380
CON	TDA - Transportation Development Act		-	\$71	-	-	-	-	-	-	\$71
	<i>Total Construction</i>		-	\$451	-	-	-	-	-	-	\$451
	<i>Total Programmed</i>		-	\$451	-	-	-	-	-	-	\$451

**2019 Federal Transportation Improvement Program
 Orange County - FTA Section 5307, 5337, 5339
 Local Highway, State Highway, Transit
 Including Amendments 1-**

<i>FTIP ID</i>	ORA171401	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-03	<i>Conform Category</i>	TCM	<i>Total Project Cost</i>	\$3,595
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>	YES		
<i>County</i>	Orange	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2L206
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Six 40' Compressed Natural Gas Expansion Buses (Route 529)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307 - (FHWA Transfer Funds)		-	\$549	-	-	-	-	-	-	\$549
CON	Cap And Trade Program		-	\$3,046	-	-	-	-	-	-	\$3,046
	<i>Total Construction</i>		-	\$3,595	-	-	-	-	-	-	\$3,595
	Total Programmed		-	\$3,595	-	-	-	-	-	-	\$3,595

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA174	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-13	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i>	\$407,584
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i> SCAB	<i>RTP ID</i>	ORA174
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End: 0					
<i>Description</i>	BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)					

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 - FTA LA/LB UZA		\$14,499	-	\$19,938	\$10,073	\$10,073	\$10,073	\$10,073	-	\$74,729
CON 5307 - FTA SB/RIV UZA		\$1,448	-	\$12	\$6	\$6	\$6	\$6	-	\$1,484
CON TDA - Transportation Development Act		\$112,121	-	\$43,850	\$43,850	\$43,850	\$43,850	\$43,850	-	\$331,371
	<i>Total Construction</i>	\$128,068	-	\$63,800	\$53,929	\$53,929	\$53,929	\$53,929	-	\$407,584
	<i>Total Programmed</i>	\$128,068	-	\$63,800	\$53,929	\$53,929	\$53,929	\$53,929	-	\$407,584

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA190301	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$134,670
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	2L206
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Purchase 40-foot alternative fuel replacement vehicles (201). Transit Development Credits: FY18/19 CMAQ @ \$6,686; FY19/20 CMAQ @ \$1,691; FY20/21 CMAQ @ \$1,921; FY22/23 CMAQ @ \$5,149.					

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 - (FHWA Transfer Funds)	-	\$58,290	-	-	-	-	-	-	-	\$58,290
CON CMAQ - Congestion Mitigation Air Quality	-	-	\$14,740	\$16,750	-	\$44,890	-	-	-	\$76,380
<i>Total Construction</i>	-	\$58,290	\$14,740	\$16,750	-	\$44,890	-	-	-	\$134,670
Total Programmed	-	\$58,290	\$14,740	\$16,750	-	\$44,890	-	-	-	\$134,670

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA190302	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$29,659
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	ORA020118
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Purchase Replacement Paratransit Vans (77) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: \$2,278 in FY19/20, \$170 in FY20/21, \$1,162 in FY21/22, \$1,162 in FY22/23, \$1,162 in FY23/24.					

Phase Fund Source		(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	5339LA-LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG	-	-	\$11,379	\$847	\$5,803	\$5,803	\$5,803	-	\$29,635
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	-	-	\$8	\$4	\$4	\$4	\$4	-	\$24
	<i>Total Construction</i>	-	-	\$11,387	\$851	\$5,807	\$5,807	\$5,807	-	\$29,659
	Total Programmed	-	-	\$11,387	\$851	\$5,807	\$5,807	\$5,807	-	\$29,659

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA190303	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$5,556
<i>Lead Agency</i>	ORANGE COUNTY TRANS AUTHORITY (OCTA)			<i>Modeling</i>		
<i>County</i>	Orange	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin SCAB</i>	<i>RTP ID</i>	ORA020118
<i>System</i>	Transit					
<i>Project Limits</i>	From to					
<i>Description</i>	Purchase paratransit replacement vehicles (39) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: \$365 in FY19/20, \$186 in FY20/21, \$186 in FY21/22, \$186 in FY22/23, \$186 in FY23/24.					

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339MV-Mission Viejo Urbanized Area - BFG		-	-	\$1,828	\$932	\$932	\$932	\$932	-	\$5,556
<i>Total Construction</i>		-	-	\$1,828	\$932	\$932	\$932	\$932	-	\$5,556
Total Programmed		-	-	\$1,828	\$932	\$932	\$932	\$932	-	\$5,556

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA159801	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$38,334
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA37111
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. (TDC match FTA 5337: \$6,806 in FY19/20; \$338 in FY20/21. Earmark: \$183 in FY19/20. 5307 FHWA Transfer: \$54 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	ORAM2TR - Orange Co. Measure M2-Transit	\$1,175	-	-	-	-	-	-	-	-	\$1,175
ROW	TSSSSDR - Transit System Safety, Security And Disaster Response Account	\$59	-	-	-	-	-	-	-	-	\$59
	<i>Total Right of Way</i>	\$1,234	-	-	-	-	-	-	-	-	\$1,234
CON	2016 Earmark Repurposing	-	-	\$913	-	-	-	-	-	-	\$913
CON	5307 - (FHWA Transfer Funds)	-	-	\$472	-	-	-	-	-	-	\$472
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	-	-	\$22,828	\$1,689	-	-	-	-	-	\$24,517
CON	5337 - State of Good Repair UZA 68 Mission Viejo	-	-	\$11,198	-	-	-	-	-	-	\$11,198
	<i>Total Construction</i>	-	-	\$35,411	\$1,689	-	-	-	-	-	\$37,100
	<i>Total Programmed</i>	\$1,234	-	\$35,411	\$1,689	-	-	-	-	-	\$38,334

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA170805	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$65,374
<i>Lead Agency</i>	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	REG0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (TDCs for FTA 5307: \$3,396 in FY19/20 (\$1,696 in FY18/19 apportionments and \$1,700 in FY19/20 apportionments); \$1,700 in FY20/21; \$1,700 in FY21/22; \$1,700 in FY22/23; \$1,700 in FY23/24. FTA 5337: \$4 in FY19/20 for FY18/19 apportionments).						

Phase Fund Source	(in \$000s)									Total
	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future		
CON 5307 - FTA LA/LB UZA	\$14,374	-	\$16,979	\$8,500	\$8,500	\$8,500	\$8,500	-	\$65,353	
CON 5337 - State of Good Repair UZA 2 LA-LB-SA	-	-	\$21	-	-	-	-	-	\$21	
<i>Total Construction</i>	\$14,374	-	\$17,000	\$8,500	\$8,500	\$8,500	\$8,500	-	\$65,374	
Total Programmed	\$14,374	-	\$17,000	\$8,500	\$8,500	\$8,500	\$8,500	-	\$65,374	

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA111209	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-14	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$36,360
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>	NO		
<i>County System</i>	Orange Transit	<i>Primary Program Code</i>	TRN14 - TRACK STRUCTURES-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	2TR0704
<i>Project Limits</i>	From to						
<i>Description</i>	LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINING WALL) MP 193.9 - MP 195.7 (project will utilize TDC Match - 5307 FHWA Transfer: \$438 in FY13/14; \$2,125 in FY16/17. CMAQ: \$264 in FY21/22. 5307 FHWA Transfer: \$47 in FY19/20 from Orange Parking savings already in grant CA-2017-072)(PPNO 2107)						

Phase Fund Source		(in \$000s)									Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future		
PE	5307 - (FHWA Transfer Funds)	\$3,821	-	-	-	-	-	-	-	\$3,821	
PE	AGENCY - Agency	\$385	-	-	-	-	-	-	-	\$385	
	<i>Total Preliminary Engineering</i>	\$4,206	-	-	-	-	-	-	-	\$4,206	
CON	5307 - (FHWA Transfer Funds)	\$18,526	-	\$409	-	-	-	-	-	\$18,935	
CON	5309a - FTA Fixed Guideway	-	\$1,015	-	-	-	-	-	-	\$1,015	
CON	AGENCY - Agency	\$170	-	-	-	-	-	-	-	\$170	
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$2,300	-	-	-	\$2,300	
CON	Intercity Rail Improvements	-	\$2,000	-	-	-	-	-	-	\$2,000	
CON	P116 - Propostion 116	-	\$4,734	-	-	-	-	-	-	\$4,734	
CON	STIP AC IIP	-	\$3,000	-	-	-	-	-	-	\$3,000	
	<i>Total Construction</i>	\$18,696	\$10,749	\$409	-	\$2,300	-	-	-	\$32,154	
	Total Programmed	\$22,902	\$10,749	\$409	-	\$2,300	-	-	-	\$36,360	

**2019 Federal Transportation Improvement Program
Orange County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1-**

<i>FTIP ID</i>	ORA37111	<i>FTIP Amendment</i>	Orange County Transportation Authority (OCTA) 19-15	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$132,853
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	Orange	<i>Primary Program Code</i>	TRR15 - TRACK REPLACEMENT/REHABILITATION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	ORA37111
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End: 0						
<i>Description</i>	CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC - FTA 5337: \$6,087 in FY19/20; \$3,047 in FY20/21; \$3,385 in FY21/22; \$3,385 in FY22/23; \$3,385 in FY23/24. FTA 5307: \$4 in FY19/20						

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 - FTA LA/LB UZA		\$1,052	-	\$21	-	-	-	-	-	\$1,073
CON 5337 - State of Good Repair UZA 2 LA-LB-SA		\$23,552	-	\$19,961	\$9,655	\$11,344	\$11,344	\$11,344	-	\$87,200
CON 5337 - State of Good Repair UZA 22 SB/RIV		\$321	-	-	-	-	-	-	-	\$321
CON 5337 - State of Good Repair UZA 68 Mission Viejo		\$11,023	-	\$10,474	\$5,579	\$5,579	\$5,579	\$5,579	-	\$43,813
CON LTF - Local Transportation		\$446	-	-	-	-	-	-	-	\$446
<i>Total Construction</i>		\$36,394	-	\$30,456	\$15,234	\$16,923	\$16,923	\$16,923	-	\$132,853
Total Programmed		\$36,394	-	\$30,456	\$15,234	\$16,923	\$16,923	\$16,923	-	\$132,853