

2019 Federal Transportation Improvement Program

Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190601	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Proje Cost	ect _{\$792}
Lead Agency	CORONA		BUOM BUO	Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System	Transit	•					

Project Limits

Description

Project Limits

From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): CAPITAL COST OF OPERATING FOR FIXED ROUTE & PARATRANSIT SERVICE FOR FY19 (FY18 5307).

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$634		-	-	-	-	-	\$634
-	\$158	3 -	-	-	-	-	-	\$158
-	\$792	2 -	-	-	-	-	-	\$792
-	\$792	2 -	-	-	-	-	-	\$792
	-	- \$634 - \$158 - \$792	- \$634 - - \$158 - - \$792 -	- \$634 - \$158 - \$792	- \$634			

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190603	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project	^t \$550
Lead Agency	CORONA		()	Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	REG0702

System Transit

From to , Begin: 0 End: Project Limits

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNICATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE Description

PAYMENT SYSTEM

0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	\$400) -	-	-	-	-	\$400
-	-	\$40) -	-	-	-	-	\$40
-	-	\$110) -	-	-	-	-	\$110
on -	-	\$550) -	-	-	-	-	\$550
ed -	-	\$550) -	-	-	-	-	\$550
	on -		\$400 \$40 \$110 on \$550	\$400 - \$40 - \$110 - on \$550 -	\$400 \$40 \$110 on \$550	\$400 \$40 \$110 on - \$550	\$400	\$400

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190604	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Proje Cost	ect \$950
Lead Agency	CORONA		,	Modeling	NO		
County	Riverside	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	REG0702

System Transit

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING). Description

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$760) -	-	-	-	-	\$760
CON STATE TRANSIT ASSIST	-	-	\$190) -	-	-	-	-	\$190
Total Constru	uction -	-	\$950) -	-	-	-	-	\$950
Total Program	nmed -	-	\$950) -	-	-	-	-	\$950
Total Program	nmed -	-	\$950) -	-	-	-	-	\$9

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$1,855 EXEMPT -Riverside County Transportation Conform RIV200732 FTIP Amendment FTIP ID Category Modeling Commission (RCTC) 19-14 93.126 Cost Lead Agency CORONA NO BUO00 - BUS OPERATIONS/OPERATING County Riverside Primary Program Code Air Basin **SCAB** RTP ID REG0702 **ASSISTANCE**

System Transit

Project Limits From to , Begin: 0 End:

Description IN WESTERN RIV CO. CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-

RIDE/PARATRANSIT SERVICES.

		20/21	21/22	22/23	23/24	Future	Total
-	\$594		-	-	-	-	\$594
-	\$1,261	-	-	-	-	-	\$1,261
-	\$1,855	j -	-	-	-	-	\$1,855
-	\$1,855	; -	-	-	-	-	\$1,855
	-	- \$1,261 - \$1,855	- \$1,261 - - \$1,855 -	- \$1,261 - \$1,855	- \$1,261 - \$1,855	- \$1,261 - \$1,855	- \$1,261 - \$1,855

> 2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$135 Riverside County Transportation Conform EXEMPT -FTIP ID RIV200734 FTIP Amendment Commission (RCTC) 19-09 Category 93.126 Cost Lead Agency CORONA Modeling NO BUN07 - BUS SERVICE County Riverside Primary Program Code Air Basin SCAB RTP ID REG0702 **EQUIPMENT/OPERATING EQUIPMENT** System Transit

From to , Begin: 0 End: Project Limits

IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO

REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE Description

CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	-	-	\$105	5 -	-	-	-	-	\$105
CON	STATE TRANSIT ASSIST	-	-	\$30) -	-	-	-	-	\$30
	Total Construction	-	-	\$135	5 -	-	-	-	-	\$135
	Total Programmed	-	-	\$135	5 -	-	-	-	-	\$135
				· ·						

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV141203A	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-07	Conform EXEMPT Category 93.126	- Total Projec Cost	^t \$25,700
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling NO		
County	Riverside	Primary Program Code	TREH6 - RAIL STATIONS - EXPANSION	Air Basin SCAB	RTP ID	3CR104
System	Transit	I	2,0,7,0,0,0,0	I	I	

Description

Project Limits From to , Begin: 0 End:

METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS AND COMMUNICATION SYSTEMS (PA/ED ONLY). THIS IS PH 2 OF RIV141203.

Phas	e Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307RS-Riverside/San Bernardino Urbanized Area	-	\$11,70	0 -	-	-	-	-	-	\$11,700
PE	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	-	\$14,000	0 -	-	-	-	-	-	\$14,000
	Total Preliminary Engineering	-	\$25,70	0 -	-	-	-	-	-	\$25,700
	Total Programmed	-	\$25,70	0 -	-	-	-	-	-	\$25,700

> 2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV170302A	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-07	Conform EXEMPT Category - 93.126	Total Projec	^t \$15,600
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			ModelingNO		
County	Riverside	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin SCAB	RTP ID	3CR104
Svstem	Transit			1	1	

Project Limits From to , Begin: 0 End:

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY? REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CONSTRUCTION OF RAIL UPGRADES AND PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK

Description

COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY AND FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY

OTHER IMPROVEMENTS TO COMPLY WITH METROLINK STDS. (NEW SPLIT/PH I FROM RIV170302, \$3,120K TDC).

Phase	e Fund Source (in	1 \$000s) Pri	ior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307RS-Riverside/San Bernardino Urbanized Area		-	-	\$4,536) -	-	-	-	-	\$4,536
	Total Preliminary Engir	neering	-	-	\$4,536	6 -	-	-	-	-	\$4,536
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	-	\$11,064	٠ -	-	-	-	-	\$11,064
	Total Const	truction	-	-	\$11,064	ļ -	-	-	-	-	\$11,064
	Total Progra	ammed	-	-	\$15,600) -	-	-	-	-	\$15,600

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV201001	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform EXEMPT Category - 93.126	Total Project Cost	\$8,000
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		,	Modeling		
County	Riverside	Primary Program Code	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB	RTP ID	3CR104
System	Transit	•			•	

System Transit
Project Limits From to
Description RCTC C

Description RCTC COMMUTER RAIL PREVENTIVE MAINTENANCE (\$8,000 TDC USED IN FY20).

0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	\$8,000) -	-	-	-	-	\$8,000
ion -	-	\$8,000) -	-	-	-	-	\$8,000
ed -	-	\$8,000) -	-	-	-	-	\$8,000
i	ion -	 ion	\$8,000 ion \$8,000	\$8,000 - ion \$8,000 -	\$8,000 ion \$8,000	\$8,000 ion \$8,000	\$8,000	\$8,000

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV201001A	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform EXEMPT Category - 93.126	Total Project \$10,702
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling	
County	Riverside	Primary Program Code	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	Air Basin SCAB	RTP ID 3CR104
System Project Limits		SYSTEMATIC IMP. OF FACILITIE	S AND EQUIPMENT: REHAB OF RO	CTC'S COMM. RAIL I	N COORDINATION

W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$2,676 TDC USED IN FY20). Description

Phase Fund Source (in \$	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337RS-Riverside/San Bernardino Urbanized Area	-	-	\$10,70	2 -	-	-	-	-	\$10,702
Total Construction		-	\$10,70	2 -	-	-	-	-	\$10,702
Total Program	nmed -	-	\$10,70	2 -	-	-	-	-	\$10,702

> 2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$840 Riverside County Transportation Conform TCM FTIP ID RIV140827 FTIP Amendment Commission (RCTC) 19-00 Category Committed Cost **RIVERSIDE** Modeling NO Lead Agency TRANSIT AGENCY PAN93 - PARATRANSIT VEHICLES-Primary Program Code County Riverside Air Basin SCAB RTP ID 3120029 **EXPANSION-GAS/DIESEL**

Transit System

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF TEN EXPANSION PARATRANSIT BUSES TO MEET SERVICE Description

DEMAND. (FY14 5307) (UZA: RS - \$714K)

Phase Fund Source (in \$0	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	\$71	4 -	-	-	-	-	-	\$714
CON STATE TRANSIT ASSIST		\$12	6 -	-	-	-	-	-	\$126
Total Construction		\$84	0 -	-	-	-	-	-	\$840
Total Programi	med -	\$84	0 -	-	-	-	-	-	\$840

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV140835	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	\$6,372
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling	NO		
County	Riverside	Primary Program Code	LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY	Air Basin	SCAB	RTP ID	REG0702
System	Transit	'					
Project Limits	From to , Begin: 0	End:					
	GROUPED PROJ	ECTS FOR TRANSPORTATION	ENHANCEMENT ACTIVITIES: PROJEC	TS ARE CO	ONSISTENT	WITH 40 CF	R PART

93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES). Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339H-Hemet Urbanized Area - BFG		\$338	-	-	-	-	-	-	-	\$338
CON 5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	1	\$8	\$4	1 -	-	-	-	-	-	\$12
CON 5339MT-Murrieta-Temecula Urbanized Area - BFG		\$977	\$456	3 -	-	-	-	-	-	\$1,433
CON 5339RS-Riverside/San Bernardino Urbanized Area	- BFG	\$2,239	\$1,076	3 -	-	-	-	-	-	\$3,315
CON STATE TRANSIT ASSIST		\$890	\$384	1 -	-	-	-	-	-	\$1,274
Total C	Construction	\$4,452	\$1,920) -	-	-	-	-	-	\$6,372
Total Pr	ogrammed	\$4,452	\$1,920) -	-	-	-	-	-	\$6,372

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV170125	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-08	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$150
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling	NO		
County	Riverside	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	REG0702
System	Transit						

Project Limits From to , Begin: 0 End:
IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A

Description TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES.

(FY16/17 \$120K FTA 5307RS & \$30K LTF).

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	\$12	0 -	-	-	-	-	-	\$120
CON	ON LOCAL TRANS FUNDS		\$3	0 -	-	-	-	-	-	\$30
	Total Construction	-	\$15	0 -	-	-	-	-	-	\$150
	Total Programmed	-	\$15	0 -	-	-	-	-	-	\$150
	-									

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190613	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project	^{Ct} \$62,606
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit	ı		1		1	

System Transit

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2018/19 (FY18 Description

5307) (FY18 5311).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		-	\$2,500) -	-	-	-	-	-	\$2,500
CON 5307MT-Murrieta-Temecula Urbanized Area		-	\$450) -	-	-	-	-	-	\$450
CON 5307RS-Riverside/San Bernardino Urbanized Area		-	\$2,065	5 -	-	-	-	-	-	\$2,065
CON 5311 - NONURBANIZED AREA FORMULA PROGRA	AM.	\$568	-	-	-	-	-	-	-	\$568
CON AGENCY		-	\$2,406	3 -	-	-	-	-	-	\$2,406
CON CAP AND TRADE PROGRAM		-	\$1,474	1 -	-	-	-	-	-	\$1,474
CON FARE REVENUE		-	\$9,159	-	-	-	-	-	-	\$9,159
CON LOCAL TRANS FUNDS		-	\$39,651	l -	-	-	-	-	-	\$39,651
CON RIV CO SALES TAX		-	\$4,333	3 -	-	-	-	-	-	\$4,333
Total Col	nstruction	\$568	\$62,038	3 -	-	-	-	-	-	\$62,606
Total Prog	grammed	\$568	\$62,038	3 -	-	-	-	-	-	\$62,606

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190615	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$16,500
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit		ASSISTANCE				

Project Limits From to , Begin: 0 End:

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY18 5307).

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area		-	\$4,000	-	-	-	-	-	-	\$4,000
CON 5307RS-Riverside/San Bernardino Urbanized Area		-	\$9,200	-	-	-	-	-	-	\$9,200
CON LOCAL TRANS FUNDS		-	\$3,300	-	-	-	-	-	-	\$3,300
Total Co	onstruction	-	\$16,500	-	-	-	-	-	-	\$16,500
Total Pro	grammed	-	\$16,500	-	-	-	-	-	-	\$16,500

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190616	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	[‡] \$7,240
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3120031
Svstem	Transit	ı		1		1	

Project Limits

Description

Trainsit

From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY THREE (33) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY18 5307).

4 -	-	-	-	_		CC 1E1
				_	-	\$6,154
ô -	-	-	-	-	-	\$1,086
0 -	-	-	-	-	-	\$7,240
0 -	-	-	-	-	-	\$7,240
0) -)))))

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190617	FTIP Amendment	Riverside County Transportation	Conform	EXEMPT -	Total Projec	t \$3.029
Lood Ageney	RIVERSIDE		Commission (RCTC) 19-01	Category	93.126	Cost	**,*=*
Lead Agency	TRANSIT AGENCY		BUR16 - BUSES-REPLACEMENT-	Modeling	NO		
County	Riverside	Primary Program Code	GAS/DIESEL	Air Basin	SCAB	RTP ID	3160050
System	Transit						

Project Limits From to , Begin: 0 End:

Nescription IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 29 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON Description

DEMAND RESPONSE SERVICE (FY 18 5307).

 -	-	_	\$2.575
			ΨΖ,010
 -	-	-	\$454
 -	-	-	\$3,029
 -	-	-	\$3,029

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190618	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	\$266
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN02 - VEHICLES- ADM/MAIN/SER/SEC-(GAS/DIESEL)- NEW	Air Basin	SCAB	RTP ID	3160052

System Transit

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK (FY18 5307). Description

Ψ210	-	-	-	-	-		\$213
Φ=0						-	φ∠13
\$53	-	-	-	-	-	-	\$53
\$266	-	-	-	-	-	-	\$266
\$266	-	-	-	-	-	-	\$266
	\$266 \$266	\$266 -	\$266	\$266	\$266	\$266	\$266

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190619	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$350
I ead Adency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling	NO		
County	Riverside	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
System	Transit						

Description IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY18 5307).

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		-	\$280) -	-	-	-	-	-	\$280
CON STATE TRANSIT ASSIST		-	\$70) -	-	-	-	-	-	\$70
	Total Construction	-	\$350) -	-	-	-	-	-	\$350
7	otal Programmed	-	\$350	-	-	-	-	-	-	\$350

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190620	FTIP Amendment	, ,		EXEMPT - 93.126	Total Project \$	200
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling			
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID 3	TC0702
04	Tue use :4	I		1		1	

System Transit

Project Limits

From to , Begin: 0 End:
IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY18 Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		-	\$16	0 -	-	-	-	-	-	\$160
CON STATE TRANSIT ASSIST		-	\$4	0 -	-	-	-	-	-	\$40
	Total Construction	-	\$20	0 -	-	-	-	-	-	\$200
	Total Programmed	-	\$20	0 -	-	-	-	-	-	\$200

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190621	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category		Total Projec Cost	^t \$897
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin	SCAB	RTP ID	REG0702
System	Transit	I	TELLI ISTITUTE TELLI TEL	I		l	

System Transit

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE

REPAIRS AND CNG COMPRESSORS (FY18 5307).

Phase Fund Source (in S	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	\$71	8 -	-	-	-	-	-	\$718
CON STATE TRANSIT ASSIST	-	\$17	9 -	-	-	-	-	-	\$179
Total Constru	uction -	\$89	7 -	-	-	-	-	-	\$897
Total Program	nmed -	\$89	7 -	-	-	-	-	-	\$897

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190622	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project	^t \$1,846
Lead Agency	, RIVERSIDE TRANSIT AGENCY	,	, ,	Modeling	NO		
County	Riverside	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SCAB	RTP ID	REG0702
Cuatam	Transit	1		1		1	

System Transit

Project Limits

From to , Begin: 0 End:
WESTERN RIVERSIDE COUNT Y FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF
COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY18) Description

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$877	7 -	-	-	-	-	-	\$877
-	\$600) -	-	-	-	-	-	\$600
-	\$369) -	-	-	-	-	-	\$369
nstruction -	\$1,846	3 -	-	-	-	-	-	\$1,846
grammed -	\$1,846	; -	-	-	-	-	-	\$1,846
	nstruction -	- \$877 - \$600 - \$369 nstruction - \$1,846	- \$877 - - \$600 - - \$369 - nstruction - \$1,846 -	- \$877 - \$600 - \$369 nstruction - \$1,846	- \$877	- \$877	- \$877	- \$877

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV200715	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$70,380
Lead Agency	RIVERSIDE TRANSIT AGENCY		BUO00 - BUS	Modeling	NO		
County	Riverside	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit	ı	· · · · · · · · · · · · · · · · · · ·	I		I	

Project Limits From to

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2019/20.

Phase	Fund Source	(in \$000s) Pric	or	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area		-	-	\$3,200) -	-	-	-	-	\$3,200
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		-	-	\$92	2 -	-	-	-	-	\$92
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	-	\$1,740) -	-	-	-	-	\$1,740
CON	AGENCY		-	-	\$2,299	-	-	-	-	-	\$2,299
CON	FARE REVENUE		-	-	\$12,227	7 -	-	-	-	-	\$12,227
CON	LOCAL TRANS FUNDS		-	-	\$44,679	-	-	-	-	-	\$44,679
CON	RIV CO SALES TAX		-	-	\$3,263	3 -	-	-	-	-	\$3,263
CON	STATE TRANSIT ASSIST		-	-	\$2,880) -	-	-	-	-	\$2,880
	Total Cor	nstruction	-	-	\$70,380) -	-	-	-	-	\$70,380
	Total Prog	rammed	-	-	\$70,380) -	-	-	-	-	\$70,380

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV200716	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project Cost	\$17,500
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702

System Transit
Project Limits From to , Begin: 0 End:
Description IN WESTERN RIVERSI IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	-	-	\$3,198	3 -	-	-	-	-	\$3,198
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$10,802	2 -	-	-	-	-	\$10,802
CON LOCAL TRANS FUNDS	-	-	\$3,500) -	-	-	-	-	\$3,500
Total Co	onstruction -	-	\$17,500) -	-	-	-	-	\$17,500
Total Pro	grammed -	-	\$17,500	0 -	-	-	-	-	\$17,500

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV200717	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$27,019
Lead Agency	RIVERSIDE TRANSIT AGENCY		(Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3120031

System Project Limits
Project Limits
Description

Transit
From to , Begin: 0 End:
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY FIVE (35) REPLACEMENT HEAVTY DUTY 40 FT CNG
REVENUE VEHICLES FOR USE ON DIRECTLY OPERATED FIXED ROUTE SERVICE.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$80) -	-	-	-	-	\$800
CON	STATE TRANSIT ASSIST	-	-	\$26,21	9 -	-	-	-	-	\$26,219
	Total Construction	-	-	\$27,019	9 -	-	-	-	-	\$27,019
	Total Programmed	-	-	\$27,019	9 -	-	-	-	-	\$27,019

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV200718	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Projec Cost	t \$8,998
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3120031

System Transit

Project Limits From to , Begin: 0 End:
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE

System Project Limits From to , Begin: 0 End:
IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE

STATE OF THE PROJECT OF

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area		-	-	\$1,370) -	-	-	-	-	\$1,370
CON	5307MT-Murrieta-Temecula Urbanized Area		-	-	\$1,917	7 -	-	-	-	-	\$1,917
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	-	\$456	3 -	-	-	-	-	\$456
CON	5339H-Hemet Urbanized Area - BFG		-	-	\$444	1 -	-	-	-	-	\$444
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	-	\$12	2 -	-	-	-	-	\$12
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG		-	-	\$1,102	2 -	-	-	-	-	\$1,102
CON	5339RS-Riverside/San Bernardino Urbanized Area - I	BFG	-	-	\$1,897	7 -	-	-	-	-	\$1,897
CON	STATE TRANSIT ASSIST		_	-	\$1,800) -	-	-	-	-	\$1,800
	Total Cor	struction	-	-	\$8,998	3 -	-	-	-	-	\$8,998
	Total Prog	rammed	-	-	\$8,998	3 -	-	-	-	-	\$8,998

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV200719	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	[‡] \$3,144
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCAB	RTP ID	3160050

System Transit

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE TWENTY-NINE (29) REPLACEMENT DIAL-A-RIDE TYPE II UNLEADED

RESCRIPTION OF THE VEHICLES FOR LISE ON DEMAND RESPONSE SERVICE.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339H-Hemet Urbanized Area - BFG		-	-	\$344	1 -	-	-	-	-	\$344
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG		-	-	\$6	6 -	-	-	-	-	\$6
CON	5339MT-Murrieta-Temecula Urbanized Area - BFG		-	-	\$588	3 -	-	-	-	-	\$588
CON	5339RS-Riverside/San Bernardino Urbanized Area -	BFG	-	-	\$1,734	1 -	-	-	-	-	\$1,734
CON	STATE TRANSIT ASSIST		-	-	\$472	2 -	-	-	-	-	\$472
	Total Co	nstruction	-	-	\$3,144	1 -	-	-	-	-	\$3,144
	Total Pro	grammed	-	-	\$3,144	ļ -	-	-	-	-	\$3,144

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV200720	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project Cost	\$418
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling	NO		
County	Riverside	Primary Program Code	VEN02 - VEHICLES- ADM/MAIN/SER/SEC-(GAS/DIESEL)- NEW	Air Basin	SCAB	RTP ID	3160052

System Transit

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK. Description

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	-	-	\$334	1 -	-	-	-	-	\$334
CON STATE TRANSIT ASSIST	-	-	\$84	1 -	-	-	-	-	\$84
Total C	construction -	-	\$418	3 -	-	-	-	-	\$418
Total Pr	ogrammed -	-	\$418	3 -	-	-	-	-	\$418

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV200721	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project	[‡] \$55
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN02 - VEHICLES- ADM/MAIN/SER/SEC-(GAS/DIESEL)- NEW	Air Basin	SCAB	RTP ID	3160048

System Transit

Project Limits From to , Begin: 0 End:
Description IN WESTERN RIVERSI IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS.

Phase Fund Source (in \$000)	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	-	-	\$44	4 -	-	-	-	-	\$44
CON STATE TRANSIT ASSIST	-	-	\$1	1 -	-	-	-	-	\$11
Total Construction	1 -	-	\$5	5 -	-	-	-	-	\$55
Total Programmed	-	-	\$5	5 -	-	-	-	-	\$55

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV200722	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project	^{2t} \$200
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling			
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	3TC0702
System	Transit	! !!		ı		I	

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS FOR ON-GOING ACTIVITIES INCLUDING INSTALLATION OF PASSENGER SHELTERS AND RELATED EQUIPMENT, AMENITY IMPROVEMENTS, INFRASTRUCTURE

IMPROVEMENTS FOR BUS STOPS AND SITE UPGRADES IN COMPLIANCE WITH ADA REQUIREMENTS.

0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	\$160) -	-	-	-	-	\$160
-	-	\$40) -	-	-	-	-	\$40
on -	-	\$200) -	-	-	-	-	\$200
ed -	-	\$200) -	-	-	-	-	\$200
i	- ion -	 ion	\$160 \$40 ion \$200	\$160 - \$40 - ion - \$200 -	\$160 \$40 ion \$200	\$160 \$40	\$160	\$160

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV200739	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project	^t \$395
Lead Agency	RIVERSIDE TRANSIT AGENCY		Commission (No.16) To 16	Modeling			
County Svstem	Riverside Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
- 3	Francis Danim OF	to at					

Project Limits From to , Begin: 0 End:

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	-	-	\$316	3 -	-	-	-	-	\$316
CON STATE TRANSIT ASSIST	-	-	\$79	-	-	-	-	-	\$79
Total Construction	-	-	\$395	5 -	-	-	-	-	\$395
Total Programmed	-	-	\$398	5 -	-	-	-	-	\$395

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID Lead Agency	RIV190611 RIVERSIDE, CITY OF	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category Modeling	EXEMPT - 93.126 NO	Total Project Cost	\$400
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	3160059

System Transit

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED Description

PREVENTATIVE MAINTENANCE.

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	\$320	-	-	-	-	-	\$320
-	-	\$80	-	-	-	-	-	\$80
-	-	\$400	-	-	-	-	-	\$400
-	-	\$400	-	-	-	-	-	\$400
_	-		\$80 \$400	\$80 - \$400 -	\$80 \$400	\$80 \$400	\$80 \$400	\$80 \$400

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

Total Project \$400 Riverside County Transportation Conform EXEMPT -FTIP ID RIV200729 FTIP Amendment Commission (RCTC) 19-09 Category 93.126 Cost RIVERSIDE, Modeling Lead Agency NO CITY OF PAO00 - PARATRANSIT County Riverside Primary Program Code Air Basin **SCAB** RTP ID 3160059 OPERATIONS/OPERATING ASSISTANCE

System Transit

Project Limits From to , Begin: 0 End:

Description IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED

PREVENTATIVE MAINTENANCE.

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$320) -	-	-	-	-	\$320
CON LOCAL TRANS FUNDS	-	-	\$80) -	-	-	-	-	\$80
Total Construction	-	-	\$400) -	-	-	-	-	\$400
Total Programmed	-	-	\$400) -	-	-	-	-	\$400

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID Lead Agency	RIV200730 RIVERSIDE, CITY OF	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category Modeling	93.126	Total Project Cost	\$248
County	Riverside	Primary Program Code	PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	REG0702

System Transit From to , Begin: 0 End:

Project Limits From to , Begin: 0 End:
IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG

Phase	e Fund Source (in \$	\$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	G	-	-	\$198	3 -	-	-	-	-	\$198
CON	CON STATE TRANSIT ASSIST		-	-	\$50) -	-	-	-	-	\$50
	Total Constru	uction	-	-	\$248	3 -	-	-	-	-	\$248
	Total Program	nmed	-	-	\$248	В -	-	-	-	-	\$248
	Total Frogram	IIIIeu			Ψ 240	-		-	-		Ψ 240

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV170121	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-08	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$2,768
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW	Air Basin	SSAB	RTP ID	3160062
System	Transit	I	0.1.102(0)/17(0.211.1.1421)	I		ı	

Project Limits

Description

Project Limits

P

		19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$480) -	-	-	-	-	-	\$480
-	\$463	3 -	-	-	-	-	-	\$463
-	\$1,825	5 -	-	-	-	-	-	\$1,825
-	\$2,768	3 -	-	-	-	-	-	\$2,768
-	\$2,768	3 -	-	-	-	-	-	\$2,768
_	-	- \$463 - \$1,825 - \$2,768	- \$463 - - \$1,825 - - \$2,768 -	- \$463 - \$1,825 - \$2,768	- \$463 - \$1,825 - \$2,768	- \$463 - \$1,825 - \$2,768	- \$463	- \$463

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV180714	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-08	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$2,041
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System	Transit	1	7.2.2.40	I		1	

Project Limits

Description

Transit

Project Limits

From to , Begin: 0 End:
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	\$255	5 -	-	-	-	-	-	\$255
	-	\$927	' -	-	-	-	-	-	\$927
	-	\$859) -	-	-	-	-	-	\$859
nstruction	-	\$2,041	-	-	-	-	-	-	\$2,041
grammed	-	\$2,041	-	-	-	-	-	-	\$2,041
	nstruction	- - - nstruction -	- \$255 - \$927 - \$859 - \$2,041	- \$255 - - \$927 - - \$859 - nstruction - \$2,041 -	- \$255 \$927 \$859 struction - \$2,041	- \$255	- \$255	- \$255	- \$255

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190605	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	\$36,262
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702

System Transit

Project Limits From to , Begin: 0 End:

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY19 (FY18 5307).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized A	Area	-	\$3,437	-	-	-	-	-	-	\$3,437
CON 5311 - NONURBANIZED AREA FORMU	LA PROGRAM	-	\$353	-	-	-	-	-	-	\$353
CON 5311F - INTERCITY BUS		-	\$205	· -	-	-	-	-	-	\$205
CON AGENCY		-	\$1,852	· -	-	-	-	-	-	\$1,852
CON CAP AND TRADE PROGRAM		-	\$250	-	-	-	-	-	-	\$250
CON FARE REVENUE		-	\$2,644		-	-	-	-	-	\$2,644
CON FTA 5309(c) BUS		-	\$250	-	-	-	-	-	-	\$250
CON LOCAL TRANS FUNDS		-	\$20,771	-	-	-	-	-	-	\$20,771
CON RIV CO SALES TAX		-	\$6,000	-	-	-	-	-	-	\$6,000
CON STATE TRANSIT ASSIST		-	\$500	-	-	-	-	-	-	\$500
	Total Construction	-	\$36,262	· -	-	-	-	-	-	\$36,262
	Total Programmed	-	\$36,262	· -	-	-	-	-	-	\$36,262

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190608	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	\$2,100
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
Svstem	Transit	I	7.2.2.40,4.172.1 022	I		I	

Project Limits From to , Begin: 0 End:

IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES Description

(FY18 5307).

Phase F	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5	307IC-Indio-Cathedral City Urbanized Area		-	\$1,030	3 -	-	-	-	-	-	\$1,036
CON 5	339IC-Indio-Cathedral City Urbanized Area - BFG		-	\$64	1 -	-	-	-	-	-	\$644
CON S	TATE TRANSIT ASSIST		-	\$420) -	-	-	-	-	-	\$420
	Total Co	nstruction	-	\$2,10) -	-	-	-	-	-	\$2,100
	Total Pro	grammed	-	\$2,10) -	-	-	-	-	-	\$2,100

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190609	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	\$200
Lead Agency	SUNLINE TRANSIT AGENCY		,	Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SSAB	RTP ID	3TL607

System Transit

Project Limits From to , Begin: 0 End:

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE MODERNIZATION OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307).

Phase Fund Source (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 **Future** Total CON 5307IC-Indio-Cathedral City Urbanized Area \$56 \$56 CON STATE TRANSIT ASSIST \$144 \$144 **Total Construction** \$200 \$200 Total Programmed \$200 \$200

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV190610	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$350
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SSAB	RTP ID	3ITS0701
System	Transit			1		1	

Project Limits From to, Begin: 0 End:

Description In THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS (FY18 5307).

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	-	\$28	0 -	-	-	-	-	-	\$280
CON STATE TRANSIT ASSIST	-	\$7	0 -	-	-	-	-	-	\$70
Total Construction	1 -	\$35	0 -	-	-	-	-	-	\$350
Total Programmed	1 -	\$35	0 -	-	-	-	-	-	\$350
- Total 1 Togrammo	·	,							700

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV200723	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$36,522
Lead Agency	SUNLINE TRANSIT AGENCY		, ,	Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702

System Transit

Project Limits From to , Begin: 0 End:

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: COMMUTER LINK 220, THE BUZZ, IEHP HEALTH PASS, AND SOFTWARE MAINTENANCE Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area		-	-	\$3,630) -	-	-	-	-	\$3,630
CON 5311 - NONURBANIZED AREA FORMULA PRO	GRAM	-	-	\$287	7 -	-	-	-	-	\$287
CON 5311F - INTERCITY BUS		-	-	\$186	3 -	-	-	-	-	\$186
CON AGENCY		-	-	\$2,063	3 -	-	-	-	-	\$2,063
CON FARE REVENUE		-	-	\$2,800) -	-	-	-	-	\$2,800
CON FTA 5309(c) BUS		-	-	\$195	5 -	-	-	-	-	\$195
CON LOCAL TRANS FUNDS		-	-	\$20,655	5 -	-	-	-	-	\$20,655
CON RIV CO SALES TAX		-	-	\$6,706	3 -	-	-	-	-	\$6,706
Total	Construction	-	-	\$36,522	2 -	-	-	-	-	\$36,522
Total F	Programmed	-	-	\$36,522	2 -	-	-	-	-	\$36,522

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	RIV200724	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$4,032
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System Proiect Limits	Transit From to . Begin: 0 l	Fnd·		1		1	

Description	IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF SIX (6)FIXED ROUTE CNG BUSES.

(in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	-	\$2,066	; -	-	-	-	-	\$2,066
	-	-	\$593	3 -	-	-	-	-	\$593
	-	-	\$1,373	3 -	-	-	-	-	\$1,373
onstruction	-	-	\$4,032	2 -	-	-	-	-	\$4,032
ogrammed	-	-	\$4,032	<u> </u>	-	-	-	-	\$4,032
	(in \$000s) F	- - - - - 	 Construction	\$2,066 \$593 \$1,373 Construction - \$4,032	\$2,066 - \$593 - \$1,373 - Construction - \$4,032 -	\$2,066 \$593 \$1,373 Construction - \$4,032	\$2,066	\$593	\$2,066