

2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN190113	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Proje Cost	^{ct} \$4,200
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCCAB	RTP ID	REG0703
System	Local Hwy						
Project Limits	From to , Beg	jin: 0 End:					
Description	RAILROAD S	SEALED CORRIDOR AND QUI	ET ZONE - INSTALL A FOUR-QUADRANT	GATE SYST	EM FOR THE	RAILROAD	
Description	CROSSINGS	S AT UPLAND ROAD AND AT A	DOLOFO ROAD. TDC IN FY 18/19 = \$80				

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
5307CAM-CAMARILLO URBANIZED AREA		-	\$400) -	-	-	-	-	-	\$400
Total Prelin	ninary Engineering	-	\$400) -	-	-	-	-	-	\$400
CITY FUNDS		-	-	\$150	0 -	-	-	-	-	\$150
	Total Right of Way	-	-	\$150	0 -	-	-	-	-	\$150
CITY FUNDS		-	-	\$3,450	0 -	-	-	-	-	\$3,450
	Total Construction	-	-	\$3,450	0 -	-	-	-	-	\$3,450
Te	otal Programmed	-	\$400	\$3,600	0 -	-	-	-	-	\$4,000
	Total Prelim CITY FUNDS CITY FUNDS	Total Right of Way	Total Preliminary Engineering - CITY FUNDS - Total Right of Way - CITY FUNDS - Total Construction -	Total Preliminary Engineering \$400 CITY FUNDS - Total Right of Way - CITY FUNDS - Total Construction -	Total Preliminary Engineering - \$400 - CITY FUNDS - - \$150 Total Right of Way - - \$150 CITY FUNDS - - \$3,450 CITY FUNDS - - \$3,450 Total Construction - - \$3,450	Total Preliminary Engineering \$400 - - CITY FUNDS - \$150 - Total Right of Way - - \$150 - CITY FUNDS - \$150 - - CITY FUNDS - \$3,450 - Total Construction - \$3,450 -	Total Preliminary Engineering \$400 - - - <	Total Preliminary Engineering \$400 - <	Total Preliminary Engineering - \$400 -	Total Preliminary Engineering \$400 -

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID			Ventura County Transportation Commission (VCTC) 19-14	Conform Category	93.120	Total Projec Cost	^{ct} \$6,976
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN050401
System Project Limits Description		gin: 0 End: ASSISTANCE - CAMARILLO A	REA TRANSIT				

(in \$000s) Prior 18/19 19/20 20/21 21/22 23/24 22/23 Future Total Phase Fund Source CON 5307CAM-CAMARILLO URBANIZED AREA \$1,126 \$575 \$761 \$503 \$523 \$3,488 ---CON CITY FUNDS \$1,126 \$575 \$761 \$503 \$523 \$3,488 ---Total Construction \$1,150 \$1,522 \$2,252 \$1,006 \$1,046 \$6,976 ---Total Programmed \$2,252 \$1,150 \$1,522 \$1,006 \$1,046 \$6,976 ---

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID Lead Agency		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category Modeling	93.126	Total Projec Cost	^{ct} \$3,761
County	Ventura	Primary Program Code	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN061000
System Project Limits	Transit From to , Beg	gin: 0 End:		I		1	

Description CAMARILLO RAIL STATION AND BUS MAINTENANCE

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$1,20	0 \$609	9 \$60	0 \$60	0 -	-	-	\$3,009
CON CITY FUNDS	-	\$30	0 \$152	2 \$15	0 \$15	D -	-	-	\$752
Tota	I Construction -	\$1,50	0 \$76 ⁻	1 \$75	0 \$75	- C	-	-	\$3,761
Total	Programmed -	\$1,50	0 \$76 [,]	1 \$75	0 \$75	0 -	-	-	\$3,761

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN120603	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00		NON-REPORTABLE TCM COMMITTED	Total Projec Cost	^{ct} \$1,916
Lead Agency	CAMARILLO			Modeling		0000	
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TL0706
Suctom	Trancit	1				1	

 System
 Transit

 Project Limits
 From to, Begin: 0 End:

 Description
 CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.

Phase	e Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307CAM-CAMARILLO URBANIZED AREA		\$200	-	-	-	-	-	-	-	\$200
PE	CITY FUNDS		\$300	-	-	-	-	-	-	-	\$300
	Total Preliminary Eng	gineering	\$500	-	-	-	-	-	-	-	\$500
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$1,000) –	-	-	-	-	-	\$1,000
	Total Con	struction	-	\$1,000) –	-	-	-	-	-	\$1,000
	Total Prog	rammed	\$500	\$1,000) -	-	-	-	-	-	\$1,500
	Total Prog	rammed	\$500	\$1,000	-	-	-	-	-	-	

FTIP ID	VEN130806 FTIP Amendment	Ventura County Commission (VC	•		Ca	Conform ategory Nodeling	EXEMF 93.126	νΤ - Τα Οα	otal Projec ost	^t \$950
Lead Agency County System Project Limits Description	Ventura Primary Program Code Transit From to , Begin: 0 End: TRANSIT PLANNING	PLN40 - PLANN	ING			ir Basin	NO SCCAB	R	TP ID	5TL0702
Phase Fund		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

CON	5307CAM-CAMARILLO URBANIZED AREA	-	\$304	\$152	\$152	\$152	-	-	-	\$760
CON	CITY FUNDS	-	\$76	\$38	\$38	\$38	-	-	-	\$190
	Total Construction	-	\$380	\$190	\$190	\$190	-	-	-	\$950
	Total Programmed	-	\$380	\$190	\$190	\$190	-	-	-	\$950

FTIP ID	VEN140801	FTIP Amendment	Ventura County Commission (V0	•			Conform Category	EXEMP [*] 93.126	T - Tot Cos	al Project	\$1,972
Lead Agency	CAMARILLO			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Modeling	NO	000		
County	Ventura	Primary Program Code	PAO00 - PARAT OPERATIONS/0		NG ASSIS	STANCE	Air Basin	SCCAB	RT	PID I	REG0702
System Project Limits Description		gin: 0 End: RANSIT SERVICE IN CAMARI	LLO								
Phase Fund	Source		(in \$000a) Brian	40/40	10/20	20/24	24/22	22/22	22/24	Euturo	Total

s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$272	2 \$418	3 \$43	5 \$45	2 -	-	-	\$1,577
-	\$68	3 \$105	5 \$10	9 \$11:	3 -	-	-	\$395
- ו	\$340) \$523	3 \$54	4 \$56	5 -	-	-	\$1,972
1 -	\$340) \$523	3 \$54-	4 \$56	5 -	-	-	\$1,972
r	- n -	- \$272 - \$68 n - \$340	- \$272 \$418 - \$68 \$109 n - \$340 \$523	- \$272 \$418 \$433 - \$68 \$105 \$109 n - \$340 \$523 \$54	- \$272 \$418 \$435 \$452 - \$68 \$105 \$109 \$113 n - \$340 \$523 \$544 \$565	- \$272 \$418 \$435 \$452 - - \$68 \$105 \$109 \$113 - n - \$340 \$523 \$544 \$565 -	- \$272 \$418 \$435 \$452 - - - \$68 \$105 \$109 \$113 - - n - \$340 \$523 \$544 \$565 - -	- \$272 \$418 \$435 \$452 - <

FTIP ID	VEN170603				ransportati TC) 19-01	on	Cat	egory	EXEMP [*] 93.126	T - Tot Cos	tal Project st	\$4,000
Lead Agency County	CAMARILLO Ventura	Primary Program Code	NCR30 -	SAFET	Y IMPROVE	EMENT			NO SCCAB	RT	P ID	REG0702
System	Transit						• /	200		1		
Project Limits	From to , Beg											
Description		SEALED CORRIDOR AND					ANT GA	IE SYSTE	MFOR	THE RAIL	LROAD	
	0100001100					ν – ψυυ.						
			(in \$000s)			, = 000. 19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund							20/21	21/22 \$150		23/24	Future -	Total \$150
Phase Fund	Source								-	23/24 -		
Phase Fund ROW CITY I	Source FUNDS		(in \$000s)	Prior -		19/20		\$150	-	23/24 - - -	-	\$150
Phase Fund ROW CITYI	Source FUNDS	Tot	(in \$000s)	Prior - -	18/19 1 - -	19/20 - -	-	\$150 \$150	-	-	-	\$150 \$150 \$150 \$400
Phase Fund ROW CITYI	Source FUNDS CAM-CAMARIL	Tot	(in \$000s)	Prior - -	18/19 1 - -	19/20 - - -	-	\$150 \$150 -		-	-	\$150 \$150

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID Lead Agency	VEN170707 CAMARILLO	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Proje Cost	^{ct} \$135
County	Ventura	Primary Program Code	PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	5TL0703
System	Transit	rin: 0 End:		1		1	

 Project Limits
 From to , Begin: 0 End:

 Description
 TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS

s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$10	3 -	-	-	-	-	-	\$108
-	\$2	7 -	-	-	-	-	-	\$27
n -	\$13	5 -	-	-	-	-	-	\$135
d -	\$13	5 -	-	-	-	-	-	\$135
2	- - - -	- \$108 - \$27 on - \$135	- \$108 - - \$27 - on - \$135 -	- \$108 - \$27 on - \$135				

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN170708	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	^{ct} \$108
Lead Agency	CAMARILLC)		Modeling	NO		
County	Ventura	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
Svstem	Transit	1	O, IO, DIEOEE	I		1	

Project Limits From to , Begin: 0 End: Description PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$8	<u> -</u>	-	-	-	-	-	\$86
CON CITY FUNDS	-	\$2	2 -	-	-	-	-	-	\$22
Total Construct	ion -	\$10	3 -	-	-	-	-	-	\$108
Total Programm	ed -	\$10	3 -	-	-	-	-	-	\$108

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN170709	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$60
Lead Agency	CAMARILLO			Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	1		1		1	

Project Limits From to , Begin: 0 End: Description PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$48	3 -	-	-	-	-	-	\$48
CON CITY FUNDS	-	\$12	2 -	-	-	-	-	-	\$12
Total Constru	ction -	\$60) –	-	-	-	-	-	\$60
Total Program	med -	\$6) -	-	-	-	-	-	\$60

FTIP ID	VEN190704	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$60		
Lead Agency	CAMARILLO			Modeling	NO				
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702		
	Transit ts From to , Begin: 0 End:								

Phase Fund Source	(in \$000s) I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG	6	-	-	\$48	-	-	-	-	-	\$48
CON CITY FUNDS		-	-	\$12	-	-	-	-	-	\$12
Total C	Construction	-	-	\$60	-	-	-	-	-	\$60
Total Pi	rogrammed	-	-	\$60	-	-	-	-	-	\$60

\$90

\$90

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\$90

\$90

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN190705	FTIP Amendment		,	Transpor CTC) 19-0			Conform Category	EXEM 93.126	PT - 7 3 C	Fotal Project ost	\$90
Lead Agency	CAMARILLO					VEHICLES		Modeling	NO			
County	Ventura	Primary Program Code)-	Air Basin	SCCA	BF	RTP ID	5TL0703
System Transit Project Limits From to , Begin: 0 End: Description PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS												
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339C	AM-CAMARIL	LO URBANIZED AREA - BFG		-	-	\$72	2 -	-	-	-	-	\$72
CON CITY F	UNDS			-	-	\$18	3 -	-	-	-	-	\$18

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Total Construction

Total Programmed

FTIP ID	VEN057404	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT -	Total Projec Cost	^t \$1,020
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling			
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN057404
System	Transit	1		1		1	
Project Limits	From to, Begin: 0 E	End:					
Description	PURCHASE OF OF	FICE, SHOP, AND OPERATING	GEQUIPMENT FOR EXISTING FACIL	ITIES - REI	PLACE MAI	NTENANCE	

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$404	\$100) \$104	4 \$104	4 \$104	4 -	-	-	\$816
CON LOCAL TRANS FUNDS		\$101	\$25	5 \$26	5 \$20	6 \$26	3 -	-	-	\$204
	Total Construction	\$505	5 \$125	5 \$130) \$130	D \$130) -	-	-	\$1,020
7	otal Programmed	\$505	5 \$12	5 \$130) \$13	0 \$130) -	-	-	\$1,020

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN131103	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform EXEM Category 93.126	PT - <i>Total Project</i> \$1,200 <i>Cost</i>
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling NO	
County	Ventura	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin SCCA	B RTP ID 5TL0702
System Proiect Limits	Transit From to , Begin: 0 E	- End:		I	I

 Project Limits
 From to, Begin: 0 End.

 Description
 BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$640	\$80	\$80) \$80	D \$80	0 -	-	-	\$960
CON LOCAL TRANS FUNDS		\$160	\$20	\$20) \$20) \$2	0 -	-	-	\$240
	Total Construction	\$800	\$100	\$100	\$100	D \$10	0 -	-	-	\$1,200
	Total Programmed	\$800	\$100	\$100	\$10	0 \$10	0 -	-	-	\$1,200

FTIP ID	VEN131104	FTIP Amendment			,	ransporta TC) 19-11		Conform Category		MPT - 7 26 C	Total Projec ost	^{:t} \$11,600
Lead Agency	GOLD COAST TRANSIT DISTRICT							Modeling	g NO			
County	Ventura	Primary Program Cod	e	BUO00 OPERA ASSIST	TIONS/O	PERATIN	G	Air Basir	scc/	AB F	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 En OPERATING ASSIST							1		I		
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

	(+ • • • • • • • • •									
CON 5307OX-Oxnard Urbanized Area		-	\$2,100	\$1,600	\$1,050	\$1,050) -	-	-	\$5,800
CON LOCAL TRANS FUNDS		-	\$2,100	\$1,600	\$1,050	\$1,050) -	-	-	\$5,800
	Total Construction	-	\$4,200	\$3,200	\$2,100	\$2,100) -	-	-	\$11,600
	Total Programmed	-	\$4,200	\$3,200	\$2,100	\$2,100) -	-	-	\$11,600

FTIP ID	VEN151101	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	TCM Committed	Total Projec Cost	^t \$6,428
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	YES		
County	Ventura	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	5TL0703
System Project Limits Description	Transit From to , Begin: 0 End PURCHASE 5 BUSES INCLUDING PUBLIC	FOR EXPANSION AND OPERA	ATING ASSISTANCE DEMONSTRAT	ION FOR V	ENTURA RO	DAD BUS LIN	IE

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	\$2,47	'9 -	\$1,993	\$1,218	8 -	-	-	-	\$5,690
CON LOCAL TRANS FUNDS	\$32	1 -	\$259	\$158	8 -	-	-	-	\$738
Total Construct	tion \$2,80	- 0	\$2,252	\$1,370	6 -	-	-	-	\$6,428
Total Program	ned \$2,80	0 -	\$2,252	\$1,37	6 -	-	-	-	\$6,428

FTIP ID	VEN170106	FTIP Amendment	Ventura (Commiss				Conform Category	EXEMP1 93.126	Tota Cost	al Project	\$1,616
Lead Agency	GOLD COAST TRANSIT DISTRICT			X	-,		Modeling				
County	Ventura	Primary Program Code	PAR16 - REPLAC			EHICLES-	Air Basin	SCCAB	RTF	P ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 El REPLACEMENT PA	nd: RATRANSIT BUSES					I		I		
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23 2	3/24	Future	Total

Phase Fund Source	(11 \$0005)	Prior	10/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$487	\$807	7 -	-	-	-	-	\$1,294
CON LOCAL TRANS FUNDS		-	\$121	\$201	1 -	-	-	-	-	\$322
	Total Construction	-	\$608	\$1,008	3 -	-	-	-	-	\$1,616
	Total Programmed	-	\$608	\$1,008	3 -	-	-	-	-	\$1,616

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN170108	FTIP Amendment		County Tra sion (VCTC			Conform Category	EXEM 93.126	PT - Tot Cos	tal Project st	\$6,561
Lead Agency	GOLD COAST TRANSIT DISTRICT			·		/	Modeling	NO			
County	Ventura	Primary Program Code	NCN86 - MAINTEI FACILITY	NANCE/ST /-NEW	ORAGE	A	Air Basin	SCCA	8 RT	'P ID	REG0702
	Transit										
Project Limits	From to , Begin: 0 En PAYMENTS FOR CE	d: RTIFICATES OF PARTICIPA 19 AND \$151 IN FY19/20 FC					NANCE	FACILIT	(TDC'S	S IN THE A	MOUNT
Project Limits Description	From to , Begin: 0 En PAYMENTS FOR CE OF \$374 FOR FY18/	RTIFICATES OF PARTICIPA 19 AND \$151 IN FY19/20 FC		ND FTA 53	807 FUNE)S)	NANCE	FACILIT` 22/23	(TDC'S 23/24	S IN THE A	MOUNT Total
Project Limits Description Phase Fund	From to , Begin: 0 En PAYMENTS FOR CE OF \$374 FOR FY18/	RTIFICATES OF PARTICIPA 19 AND \$151 IN FY19/20 FC (in \$	R FTA 5339 A	ND FTA 53	807 FUNC)S)	21/22	22/23	,		
Project Limits Description Phase Fund S CON 53070	From to , Begin: 0 En PAYMENTS FOR CE OF \$374 FOR FY18/ Source X-Oxnard Urbanized A	RTIFICATES OF PARTICIPA 19 AND \$151 IN FY19/20 FC (in \$	000s) Prior	ND FTA 53 18/19 1 \$1,161	807 FUNE	DS) 20/21	21/22 \$320	22/23	,	Future	Total
CON 5339 -	From to , Begin: 0 En PAYMENTS FOR CE OF \$374 FOR FY18/ Source X-Oxnard Urbanized A	RTIFICATES OF PARTICIPA 19 AND \$151 IN FY19/20 FC (in \$ rea	000s) Prior	ND FTA 53 18/19 1 \$1,161 5 \$711	807 FUND 19/20 2 \$408	0S) 20/21 \$320	21/22 \$320 \$800	22/23) -	,	Future -	Total \$2,209

\$644

\$1,872 \$1,245 \$1,400

\$1,400

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\$6,561

Total Programmed

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN171004	FTIP Amendment			unty Tran n (VCTC)	sportation 19-00			orm EXE ory - 93.	MPT 7 126 Co	otal Project ost	^t \$2,057
Lead Agency	GOLD COAST TRANSIT DISTRICT							Mode	ling NO			
_				R05 - Bl								
County	Ventura	Primary Program Code		= . =	ATION/IN	/IPROVEM L	IENTS-	Air Ba	asin SCC	AB R	TP ID	REG0702
System Project Limits Description	Transit From to , Begin: (REBUILD 14 CN	0 End: G BUSES INCLUDING ENC	GINE REPL	ACEME	NT			I				
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 53	07 (FHWA TRAN	SFER FUNDS)		-	-	\$1,82 <i>°</i>	1 -	-	-	-	-	\$1,821
CON LOCAL	TRANS FUNDS			-	-	\$236	ð -	-	-	-	-	\$236

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\$2,057

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\$2,057

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Total Programmed

FTIP ID	VEN181201	FTIP Amendment			Transport CTC) 19-0		Conforr Categor		MPT - 7 26 C	Total Project ost	\$180
Lead Agency	GOLD COAST TRANSIT DISTRICT						Modelin	g NO			
County	Ventura	Primary Program Code		- ADMIN MENT-N	IISTRATIV EW	Έ	Air Basi	n SCC	AB F	RTP ID	5TL0707
System Project Limits Description	Transit From to , Begin: 0 End GOLD COAST TRANS	d: SIT - PURCHASE OF NON-REVE	ENUE SU	JPPORT	VEHICLE	S					
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 53070	X-Oxnard Urbanized A	rea	-	-	\$14	4 -	-	-	-	-	\$144
CON LOCAL					ሰሳ	<u>^</u>					# 20

CON LOCAL TRANS FUNDS		-	-	\$36	-	-	-	-	-	\$36
	Total Construction	-	-	\$180	-	-	-	-	-	\$180
	Total Programmed	-	-	\$180	-	-	-	-	-	\$180

FTIP ID	VEN54057	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$625
Lead Agency	GOLD COAST TRANSIT DISTRICT		(, , , , , , , , , , , , , , , , , , ,	Modeling	NO		
County System	Ventura Transit	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN54057
	From to , Begin: 0 En MARKETING & PASS		IES (PLANNING: PROGRAM SUPF	PORT & AD	M)		

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$200	\$100) \$100) \$100) -	-	-	\$500
CON LOCAL TRANS FUNDS		-	\$50	\$25	5 \$25	5 \$25	5 -	-	-	\$125
	Total Construction	-	\$250	\$125	5 \$125	5 \$125	5 -	-	-	\$625
	Total Programmed	-	\$250	\$125	5 \$12	5 \$12	5 -	-	-	\$625

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN54095	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform EXEMP Category 93.126	T - Total Project _{\$8,090} Cost
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling NO	
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID VEN54095
System Project Limits	Transit From to Begin: 0.1	- End:		I	I

Project Limits From to , Begin: 0 End: Description OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$1,737	\$1,855	\$960	\$960	\$960) -	-	-	\$6,472
CON LOCAL TRANS FUNDS		\$434	\$464	\$240	\$240	\$240) -	-	-	\$1,618
	Total Construction	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200) -	-	-	\$8,090
Т	otal Programmed	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	D -	-	-	\$8,090

FTIP ID	VEN64003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$9,997
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN64003
System Proiect Limits	Transit From to , Begin: 0 Er	d.					
Description	, 0	TENANCE - FIXED ROUTE & AL	A				

Phase Fund Source	(in \$000s) Prio	or 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	- \$3,070	\$1,727	\$1,600	\$1,600) -	-	-	\$7,997
CON LOCAL TRANS FUNDS	-	- \$768	\$432	\$400	\$400) -	-	-	\$2,000
То	tal Construction -	- \$3,838	\$2,159	\$2,000	\$2,000) -	-	-	\$9,997
Tota	al Programmed -	- \$3,838	\$2,159	\$2,000	\$2,000) -	-	-	\$9,997

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN990602	FTIP Amendment		,	ransporta TC) 19-00		Conform Category	EXEMP1 93.126	- Total Cost	Project _{\$6}	25
Lead Agency	GOLD COAST TRANSIT DISTRICT						Modeling	NO			
County System	Ventura Transit	Primary Program Code	ADM83	- ADMINI	STRATIC	0N	Air Basin	SCCAB	RTP	<i>ID</i> VE	EN990602
	From to , Begin: 0 En TRANSIT PLANNING	id: 5 & PROGRAMMING (PLANNI	NG: PROG	RAM SUF	PORT &	ADM)					
Phase Fund	Source	(in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

	(11 00003)	1 1101	10/10	10/20	20/21		22/20	20/24	i uturo	Total
CON 5307OX-Oxnard Urbanized Area		-	\$200	\$100) \$100) \$100) -	-	-	\$500
CON LOCAL TRANS FUNDS		-	\$50	\$25	5 \$25	5 \$25	5 -	-	-	\$125
	Total Construction	-	\$250	\$125	5 \$125	5 \$125	5 -	-	-	\$625
7	otal Programmed	-	\$250	\$125	5 \$125	5 \$12	5 -	-	-	\$625

https://scag.ecointeractive.com/secure/report_fed_pj_type.asp?CMD=report&FFY_TYPE=&PUBLIC_FILTER=&MC_GROUP=&ONLYTOTALS=&EX... 24/64

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	93.126	Total Projec Cost	^{2†} \$1,637
Lead Agency	MOORPARK			Modeling	NO		
a <i>i</i>			BUO00 - BUS				
County	Ventura	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN030608
System	Transit						
Project Limits							
Description	CAPITAL MA	INTENANCE FOR MOORPARK	TRANSIT - BUSES AND TRANSIT CEN	ITER (MOOF	RPARK RAIL S	STATION)	

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$349	9 \$160) \$180) \$200) \$220) \$240) -	\$1,349
CON CITY FUNDS	-	\$38	3 \$40) \$4	5 \$50) \$55	5 \$60) -	\$288
Total Construction	-	\$387	7 \$200) \$22	5 \$250) \$275	5 \$300) -	\$1,637
Total Programmed	-	\$387	7 \$200) \$22	5 \$250	\$27	5 \$300) -	\$1,637

Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Project Limits Description	From to , Beg	gin: 0 End: E VEHICLE CAPITAL LEASE AI	ND MAINTENANCE	E							
County System	Ventura Transit	Primary Program Code	OPERATIONS/C		NG ASSIS	STANCE	Air Basin	SCCAB	RT	P ID	REG0702
Lead Agency	MOORPARK		PAO00 - PARAT				Modeling	NO			
FTIP ID	VEN101104	FTIP Amendment	Ventura County Commission (VC				Conform Category	EXEMP 93.126	T - <i>Tot</i> Cos	al Project t	\$1,771

CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$75	\$169	\$176	\$184	\$100	\$108	-	\$812
CON CITY FUNDS	-	\$113	\$254	\$264	\$276	\$25	\$27	-	\$959
Total Construction	-	\$188	\$423	\$440	\$460	\$125	\$135	-	\$1,771
Total Programmed	-	\$188	\$423	\$440	\$460	\$125	\$135	-	\$1,771

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN121003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Proje Cost	^{ct} \$2,225
Lead Agency	MOORPARK			Modeling	NO		
			BUO00 - BUS				
County	Ventura	Primary Program Code	OPERATIONS/OPERATING	Air Basin	SCCAB	RTP ID	REG0702
			ASSISTANCE				
System	Transit						
Project Limits	From to , Beg	gin: 0 End:					

Description OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$238	3 \$130) \$140	D \$155	5 \$170) \$185	5 -	\$1,018
CON CITY FUNDS	-	\$427	7 \$130) \$140	D \$155	5 \$170) \$185	5 -	\$1,207
Total Co	nstruction -	\$665	5 \$260) \$280	D \$310	\$340) \$370) -	\$2,225
Total Pro	grammed -	\$665	5 \$260) \$280	0 \$310	\$340) \$370) -	\$2,225

FTIP ID Lead Agency	VEN170602 MOORPARK		Ventura (VCTC)		Transporta	ition Cor		Conform Category Modeling	EXEMI 93.126 NO	PT - Tot Cos	al Project _g st	\$128
County	Ventura	Primary Program Code			ISTRATIVI ABILITATE		PMENT-	Air Basin	SCCA	B RT	PID I	REG0702
System Project Limits	From to , Be	gin: 0 End:										
Description	IN CITY OF UPGRADES	MOORPARK METROLINK ST	TATION IMPR	OVEME	NTS INCL	UDING	SOUTH E	ENTRANC	e impro	OVEMEN	TS AND O	THER
Description Phase Fund	UPGRADES	MOORPARK METROLINK ST	TATION IMPR (in \$000s)		NTS INCL 18/19	UDING 19/20	SOUTH E 20/21	ENTRANC 21/22	E IMPRO 22/23	23/24	TS AND O	THER Total
Phase Fund	UPGRADES Source	MOORPARK METROLINK ST				19/20						
Phase Fund	UPGRADES Source	MOORPARK METROLINK ST			18/19	19/20					Future	Total
Phase Fund	UPGRADES Source O-THOUSANI	MOORPARK METROLINK ST			18/19 \$102	19/20					Future	Total \$102

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.127	Total Projec Cost	t _{\$578}
Lead Agency	OXNARD			Modeling	NO		
County	Ventura	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TL0706
		AVE/BARD ROAD to LOBELIA, ON VENTURA ROAD TRANSIT	Begin: 0 End: - LINE CONSTRUCT BUS STOP IMPROVE	EMENTS. (TD	0C'S OF \$9 IN	FY 18/19 FO	R 5307).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	\$521	-	-	-	-	-	-	\$521
CON LOCAL TRANS FUNDS		-	\$57	· -	-	-	-	-	-	\$57
	Total Construction	-	\$578	3 -	-	-	-	-	-	\$578
	Total Programmed	-	\$578	} -	-	-	-	-	-	\$578

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN150612	FTIP Amendment	Ventura C Commiss		ransporta TC) 19-14		•	onform ategory	EXEMF 93.126	РТ - То Со	otal Project ost	\$505
Lead Agency	SIMI VALLEY						М	lodeling	NO			
County	Ventura	Primary Program Code	ADM83 -	ADMINI	ISTRATIO	N	A	ir Basin	SCCAE	8 <i>R</i>	TP ID	5TL0702
System	Transit											
Project Limits												
Project Limits Description		egin: 0 End: ED TRANSIT MANAGEMENT	T SYSTEM									
	INTEGRATE		T SYSTEM (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Description Phase Fund	INTEGRATE Source			Prior	18/19	19/20 \$64		21/22	22/23	23/24	Future -	Total \$64
Description Phase Fund CON 5307S	INTEGRATE Source V-Simi Valley	ED TRANSIT MANAGEMEN		Prior -	18/19 - \$292	\$64		21/22 - -	22/23	23/24		

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\$425

\$425

\$80

\$80

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\$505

\$505

Total Construction

Total Programmed

FTIP ID	VEN181202	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-13	Conform Category	EXEMPT - 93.126	Total Project Cost	\$326
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL0702
System Project Limits Description	,	gin: 0 End: PARATRANSIT SCHEDULING/E	DISPATCHING SOFTWARE			1	

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	-	\$169	9 \$4	4 \$4	8 -	-	-	\$261
CON LOCAL TRANS FUNDS	-	-	\$42	2 \$1	1 \$1	2 -	-	-	\$65
Total Const	ruction -	-	\$21	1 \$5	5\$6	0 -	-	-	\$326
Total Progra	mmed -	-	\$21 ⁻	1 \$5	5\$6	0 -	-	-	\$326

FTIP ID	VEN190706	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$575
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	,	gin: 0 End: REHABILITATION AT TRANSIT	MAINTENANCE FACILITY	I		1	

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	-	-	\$47	'9 -	-	-	-	\$479
CON LOCAL TRANS FUNDS	-	-	-	\$9	- 6	-	-	-	\$96
Total Construction	-	-	-	\$57	'5 -	-	-	-	\$575
Total Programmed	-	-	-	\$57	'5 -	-	-	-	\$575

FTIP ID	VEN190707	FTIP Amendment	Ventura County Tr Commission (VCT		on	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$350
Lead Agency	SIMI VALLEY					Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SEI EQUIPMENT/OPE		QUIPMENT	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	,	egin: 0 End: NOLOGY EQUIPMENT						,	
Dhees Fund	0			40/40	40/00 00/04	04/00	00/00 0	0/04 Eutom	- T -4-1

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Iotai
CON 5339SV-Simi Valley Urbanized Area - BFG		-	-	\$292	2 -	-	-	-	-	\$292
CON LOCAL TRANS FUNDS		-	-	\$58	3 -	-	-	-	-	\$58
To	otal Construction	-	-	\$350) -	-	-	-	-	\$350
Tot	al Programmed	-	-	\$350) -	-	-	-	-	\$350

FTIP ID	VEN34206	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$27,666
Lead Agency	SIMI VALLEY		х <i>у</i>	Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN34206
System Project Limits Description	,	egin: 0 End: IG ASSISTANCE - FIXED ROU	TE	I		I	

Phase Fund Source	(in \$000s) Pric	or 1	8/1 9 [·]	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$4,302	\$4,419	\$2,151	\$2,151	-	-	-	\$13,023
CON CITY FUNDS		-	\$4,302	\$4,419	\$2,151	\$2,151	-	-	-	\$13,023
CON FARE REVENUE		-	\$405	\$405	\$405	\$405	5 -	-	-	\$1,620
	Total Construction	-	\$9,009	\$9,243	\$4,707	\$4,707		-	-	\$27,666
To	otal Programmed	-	\$9,009	\$9,243	\$4,707	\$4,707	· -	-	-	\$27,666

FTIP ID	VEN981107	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Projec Cost	[‡] \$2,025
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN981107
System Project Limits Description	,	egin: 0 End: CE - PARATRANSIT CAPITAL		1		I	

Phase Fund Source	(in \$000s) Pric	or 18/	' 19 1	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$540	\$534	\$277	7 \$270) –	-	-	\$1,621
CON CITY FUNDS		-	\$134	\$134	\$69	9 \$67	· -	-	-	\$404
To	otal Construction	-	\$674	\$668	\$346	\$337		-	-	\$2,025
Tot	al Programmed	-	\$674	\$668	\$346	5 \$337	-	-	-	\$2,025

FTIP ID		FTIP Amendment	,	Ventura County Transportation Commission (VCTC) 19-11				EXEMPT 93.126	- Total Cost	Project \$1	,344
Lead Agency	SIMI VALLEY					Мос	leling	NO			
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OI ASSISTANCE	PERATIN	G	Air I	Basin	SCCAB	RTP	<i>ID</i> VE	EN981118
System Project Limits Description	,	egin: 0 End: VE MAINTENANCE				1			I		
Phase Fund	Source		(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

	(
CON 5307SV-Simi Valley Urbanized Area	-	\$408	\$204	\$259	9 \$204	4 -	-	-	\$1,075
CON LOCAL TRANS FUNDS	-	\$102	\$51	\$65	5 \$5´	1 -	-	-	\$269
Total	Construction -	\$510	\$255	5 \$324	1 \$25 !	5 -	-	-	\$1,344
Total P	rogrammed -	\$510	\$255	5 \$324	4 \$25	5 -	-	-	\$1,344

FTIP ID	VEN171001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	<i>Total Project</i> \$34,705 Cost
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY		× ,	Modeling NO	
County	Ventura	Primary Program Code	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	Air Basin SCCAB	RTP ID REG0702
System	Transit			1	
Project Limits	From to, Begin: 0 End:				
Description	SYSTEMWIDE PREVENT 21/22 AND \$1,229 IN 19/2		ROLINK COMMUTER RAIL. (TDC's	of \$2,798 in 18/19, \$1	,457 in years 20/21 &

Phase	Fund Source	(in \$000s) Pric	or 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		- \$2,45	4 \$1,908	3 \$1,795	5 \$1,795	5 -	-	-	\$7,952
CON	5307TO-THOUSAND OAKS URBANIZED AREA		- \$1,48	3 \$758	3 \$740	\$740) -	-	-	\$3,721
CON	5337OX-Oxnard Urbanized Area - SGR		- \$6,52	7 \$2,06	\$ \$2,905	\$2,905	5 -	-	-	\$14,403
CON	5337TO-THOUSAND OAKS URBANIZED AREA - S	GR	- \$3,52	8 \$1,413	3 \$1,844	\$1,844	1 -	-	-	\$8,629
	Total Co	nstruction	- \$13,99	2 \$6,14	5 \$7,284	\$7,284	1 -	-	-	\$34,705
	Total Pro	grammed	- \$13,99	2 \$6,14	5 \$7,284	\$7,284	t -	-	-	\$34,705

FTIP ID	VEN990609	FTIP Amendment	Ventura Count Commission (y Transportation	Conform Categor	1 EXEMPT / - 93.126	Total Projec	^{ct} \$22,678
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY				Modelin			
County	Ventura	Primary Program Code	TRR15 - TRA	CK NT/REHABILITAT	ION Air Basi	n SCCAB	RTP ID	VEN990609
System Project Limits	Transit From to , Begin: 0 End: SYSTEMWIDE REHABI	LITATION AND RENOVATION I				ENT LOCO		VITH TIER-4
Description		K, SIGNALS, PLATFORMS, POW 162 in 19/20 AND \$700 IN 20/21	,	FACILITIES, ROL	LING STOC	K, EQUIPN	IENT, SIGNA	AGE (TDC's
Phase Fund	Source	(in \$000s)	Prior 18/19	19/20 20/21	21/22	22/23 23	3/24 Futu	re Total

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337OX-Oxnard Urbanized Area - SGR	-	\$5,215	5 \$3,451	\$2,000	\$2,00	0 -	-	-	\$12,666
CON 5337TO-THOUSAND OAKS URBANIZED AREA -	SGR -	\$4,652	2 \$2,360) \$1,500) \$1,50	- C	-	-	\$10,012
Total C	Construction -	\$9,867	7 \$5,811	\$3,500	\$3,50	0 -	-	-	\$22,678
Total Pr	ogrammed -	\$9,867	7 \$5,811	\$3,500) \$3,50	0 -	-	-	\$22,678

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN030611	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{ct} \$3,613
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN030611
System	Transit	1		I		1	

Project Limits From to , Begin: 0 End: Pescription PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

Phase Fund Source (in \$	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$1,090) \$600	\$60	0 \$60) -	-	-	\$2,890
CON CITY FUNDS		\$273	3 \$150) \$15	0 \$15) -	-	-	\$723
Total Construct	ction -	\$1,363	3 \$750) \$75	0 \$75) -	-	-	\$3,613
Total Program	ned -	\$1,363	3 \$750) \$75	0 \$75	0 -	-	-	\$3,613

FTIP ID	VEN030612	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$826
Lead Agency	THOUSAND OAKS			Modeling	NO		
County System	Ventura Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCCAB	RTP ID	VEN030612
Project Limits Description		in: 0 End: AND FIXED-ROUTE SERVICE -	CAPITAL LEASE				

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$27	- 0	\$12	0 \$120) -	-	-	\$510
CON 5339TO-THOUSAND OAKS URBANIZED AREA	- BFG -	-	\$150) -	-	-	-	-	\$150
CON CITY FUNDS	-	\$6	8 \$38	3 \$3	0 \$30) -	-	-	\$166
Total	Construction -	\$33	8 \$188	3 \$15	0 \$150) -	-	-	\$826
Total P	rogrammed -	\$33	8 \$188	B \$15	0 \$150) -	-	-	\$826

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	^{2t} \$256
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit	· · · - ·		1		1	

Project Limits From to , Begin: 0 End: Description BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

Phase Fund Source	(in \$000s) Prio	r 18/19) 1	9/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA		\$53	\$50	-	\$50) \$50) -	-	-	\$203
CON CITY FUNDS		\$14	\$13	-	\$13	3 \$13	3 -	-	-	\$53
Total C	onstruction	\$67	\$63	-	\$63	3 \$63	3 -	-	-	\$256
Total Pre	ogrammed	\$67	\$63	-	\$63	3 \$63	3 -	-	-	\$256

FTIP ID	VEN110602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$1,249
Lead Agency	THOUSAND OAKS			Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	5TL0702
Project Limits Description	From to , Beg TRANSIT PLA		CATION FOR THOUSAND OAKS TRANSI	т			

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$325	5 \$225	5 \$22	5 \$225	5 -	-	-	\$1,000
CON CITY FUNDS	-	\$81	\$56	6 \$5	6 \$56	<u> -</u>	-	-	\$249
Total Construc	ction -	\$406	\$281	1 \$28	1 \$281	l –	-	-	\$1,249
Total Program	med -	\$406	\$28 1	l \$28	1 \$281	- 1	-	-	\$1,249

FTIP ID	VEN120420	FTIP Amendment		County T sion (VC				nform tegory	EXEMF 93.126	РТ - То Со	otal Projec ost	^t \$2,700
Lead Agency	THOUSAND OAKS			,	,		Мо	odeling	NO			
County	Ventura	Primary Program Code	NCR28 AREAS		NGER I	OADING	Air	Basin	SCCAE	3 R	TP ID	5TL0706
Project Limits	TRANSPORT	ATION CENTER FACILITY IM		NTS. EXF	PAND B		DING ARE	,				
·	CMAQ FOR C	ND PEDESTRIAN PATHWAY I CON)		,		·				·		
Phase Fund	CMAQ FOR C	CON)	IMPROVEM (in \$000s)	Prior	18/19	19/20	20/21	21/22	ND TDC's	s OF \$84 23/24	Future	Total
Phase Fund PE FTA 53	CMAQ FOR C Source 307 (FHWA TR/	CON) ANSFER FUNDS)		Prior \$100	18/19	19/20		21/22		·	Future -	Total
Phase Fund PE FTA 53	CMAQ FOR C	CON) ANSFER FUNDS) DS	(in \$000s)	Prior \$100 \$25	18/19 - -	19/20 - -	20/21 \$100 -	21/22) - -	22/23 - -	·	Future - -	Total \$200 \$25
Phase Fund PE FTA 53 PE LOCAL	CMAQ FOR C Source 307 (FHWA TR/ L TRANS FUNE	CON) ANSFER FUNDS) DS Total Preliminary El	(in \$000s)	Prior \$100 \$25 \$125	18/19 - - -	19/20 - - -	20/21 \$100 - \$100	21/22) - -) -		·	Future - - -	Total \$200 \$25 \$225
Phase Fund PE FTA 53 PE LOCAL CON FTA 53	CMAQ FOR C Source 307 (FHWA TR/ L TRANS FUNE 307 (FHWA TR/	CON) ANSFER FUNDS) DS Total Preliminary El ANSFER FUNDS)	(in \$000s)	Prior \$100 \$25 \$125 \$1,400	18/19 - - -	19/20 - -	20/21 \$100 -	21/22) - -) -	22/23 - -	·	Future - - - -	Total \$200 \$25 \$225 \$2,125
PE LOCAL	CMAQ FOR C Source 307 (FHWA TR/ L TRANS FUNE	CON) ANSFER FUNDS) DS Total Preliminary El ANSFER FUNDS) DS	(in \$000s)	Prior \$100 \$25 \$125	18/19 - - - - -	19/20 - - - -	20/21 \$100 - \$100	21/22 - - - - - - -	22/23 - - - -	23/24 - - - -	Future - - -	

FTIP ID	VEN150603	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	[‡] \$588
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description						ı	

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$100	\$150) \$50) \$50) -	-	-	\$350
CON LOCAL TRANS FUNDS	-	\$100	\$38	\$50) \$50) -	-	-	\$238
Total Construction	-	\$200	\$188	\$100	D \$100) -	-	-	\$588
Total Programmed	-	\$200	\$188	\$10) \$100) -	-	-	\$588

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID Lead Agency	VEN150623 THOUSAND OAKS	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category Modeling	EXEMPT - 93.126 NO	Total Proje Cost	^{ect} \$486
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	50M0702
System	Transit	I	AGGIGIANGE	I		1	

Project Limits From to , Begin: 0 End: Description OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND Description 21/22.

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	\$15	0 -	\$50) \$50	0 \$5	0 -	-	-	\$300
CON LOCAL TRANS FUNDS	\$15	0 -	\$12	2 \$12	2 \$1	2 -	-	-	\$186
Total Const	ruction \$30	0 -	\$62	\$62	2 \$6	2 -	-	-	\$486
Total Progra	mmed \$30	0 -	\$62	\$6	2 \$6	2 -	-	-	\$486

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Projec Cost	^t \$2,468
Lead Agency	THOUSAND OAKS			Modeling	YES		
County	Ventura	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCCAB	RTP ID	5TL0703
System Project Limits Description		gin: 0 End: 4 CNG BUSES FOR EXPANSIO	N				

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON CITY FUNDS		\$375	5 \$68	3 -	-	-	-	-	-	\$443
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$1,500	\$525	5 -	-	-	-	-	-	\$2,025
To	otal Construction	\$1,875	\$593	3 -	-	-	-	-	-	\$2,468
Tot	tal Programmed	\$1,875	\$593	3 -	-	-	-	-	-	\$2,468

FTIP ID	VEN170111	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$627
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	5TL0706
System Project Limits		5					
Description	New Transit determined.	technologies including new elec	tronic dispatch, Automated Stop Annunciators	, transit repo	orting software	e, and project	s to be

Phase Fund Source (in \$	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	\$5	0 \$15	0 -	\$15	0 \$15	0 -	-	-	\$500
CON CITY FUNDS	\$1	3 \$3	8 -	\$3	8 \$3	8 -	-	-	\$127
Total Constru	ction \$6	3 \$18	8 -	\$18	8 \$18	8 -	-	-	\$627
Total Program	nmed \$6	3 \$18	8 -	\$18	8 \$18	8 -	-	-	\$627

FTIP ID	VEN170703	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$94
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN030611
System Project Limits Description		gin: 0 End: ASHER FOR THOUSAND OAKS		1		1	

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$7	5 -	-	-	-	-	-	\$75
CON CITY FUNDS	-	\$1	9 -	-	-	-	-	-	\$19
Total Construction	n -	\$94	4 -	-	-	-	-	-	\$94
Total Programme	- k	\$9 [,]	4 -	-	-	-	-	-	\$94

FTIP ID	VEN051005	FTIP Amendment	nament		Transportati CTC) 19-11	on			EXEMPT 3.126	- Total Cost	Project _{\$2,}	255
Lead Agency	VARIOUS AGENCIES			,	, -			• •	10			
County	Ventura	Primary Program Code	OPERA	TIONS/	TRANSIT OPERATING	i	Air I	Basin S	SCCAB	RTP	ID VE	N051005
System	Transit		ASSIST	ANCE						1		
Project Limits		in: 0 End: ROJECTS FOR OPER ASST, F	PLNG, PUR	OF RE	PL VEH OR	MIN EXF	P - ELDEI	RLY & D	ISABLED	NEW F	REEDOM	S
Description	INITIATIVE (F	PROJECTS ARE CONSISTENT E EXIST VEH OR MINOR EXP; 3 IN FY 19/20 AND \$35 EACH	; OPER ASS	ST ТО Т	RANSIT AG	ENCIES;	PLNG A	CT PUR	S TITLS			
Description Phase Fund	INITIATIVE (F TO REPLACE IN 18/19, \$12	PROJECTS ARE CONSISTENT E EXIST VEH OR MINOR EXP; 3 IN FY 19/20 AND \$35 EACH	; OPER ASS	ST TO T 1 AND F	RANSIT AG FY 21/22 FOI	ENCIES; R 53100	PLNG A X AND 5	.CT PUR 310TO F	S TITLS			
Phase Fund	INITIATIVE (F TO REPLACE IN 18/19, \$12 Source	PROJECTS ARE CONSISTENT E EXIST VEH OR MINOR EXP; 3 IN FY 19/20 AND \$35 EACH	; OPER ASS IN FY 20/2	ST TO T 1 AND F	RANSIT AG FY 21/22 FOI	ENCIES; R 53100	PLNG A X AND 5	.CT PUR 310TO F	S TITLS UNDS.)	23&49 เ	JSC). (TDO	C = \$167
Phase Fund	INITIATIVE (F TO REPLACE IN 18/19, \$12 Source	PROJECTS ARE CONSISTENT E EXIST VEH OR MINOR EXP; 3 IN FY 19/20 AND \$35 EACH O URBANIZED AREA	; OPER ASS IN FY 20/2	ST TO T 1 AND F	RANSIT AG FY 21/22 FOI 18/19 1	ENCIES; R 531002 9/20 2	PLNG A X AND 5 20/21 2	.CT PUR 310TO F	S TITLS UNDS.)	23&49 เ	JSC). (TDC Future	C = \$167 Total
Phase Fund CON 5307C	INITIATIVE (F TO REPLACE IN 18/19, \$12 Source AM-CAMARILL V-Simi Valley U	PROJECTS ARE CONSISTENT E EXIST VEH OR MINOR EXP; 3 IN FY 19/20 AND \$35 EACH O URBANIZED AREA	; OPER ASS IN FY 20/2	ST TO T 1 AND F Prior -	RANSIT AG FY 21/22 FOI 18/19 19 -	ENCIES; R 531002 9/20 2 \$31	PLNG A X AND 5 20/21 2	CT PUR 310TO F 21/22 -	S TITLS UNDS.) 22/23 -	23&49 l 23/24 -	JSC). (TDO Future -	C = \$167 Total \$31
Phase Fund CON 5307C/ CON 5307S' CON 53070/	INITIATIVE (F TO REPLACE IN 18/19, \$12 Source AM-CAMARILL V-Simi Valley U X-Oxnard Urba	PROJECTS ARE CONSISTENT EXIST VEH OR MINOR EXP; 3 IN FY 19/20 AND \$35 EACH O URBANIZED AREA Irbanized Area	; OPER ASS IN FY 20/2 ⁻ (in \$000s)	ST TO T 1 AND F Prior - -	RANSIT AG FY 21/22 FOI 18/19 19 - -	ENCIES; R 531002 9/20 2 \$31 \$46	; PLNG A X AND 5; 20/21 2 - -	CT PUR 310TO F 21/22 - -	S TITLS UNDS.) 22/23 - - -	23&49 l 23/24 - -	JSC). (TD0 Future - -	C = \$167 Total \$31 \$46
Phase Fund CON 5307C, CON 5307S' CON 53100, CON 53100, CON 53107,	INITIATIVE (F TO REPLACE IN 18/19, \$12 Source AM-CAMARILL V-Simi Valley U X-Oxnard Urba	PROJECTS ARE CONSISTENT E EXIST VEH OR MINOR EXP; 3 IN FY 19/20 AND \$35 EACH O URBANIZED AREA Irbanized Area nized Area - EM OAKS URBANIZED AREA - E	; OPER ASS IN FY 20/2 ⁻ (in \$000s)	ST TO T 1 AND F Prior - -	RANSIT AG FY 21/22 FOI 18/19 19 - - \$505	ENCIES; R 531002 9/20 2 \$31 \$46 \$275	PLNG A X AND 53 20/21 2 - - \$127	CT PUR 310TO F 21/22 - - \$127	S TITLS UNDS.) 22/23 - - -	23&49 l 23/24 - - -	JSC). (TD0 Future - - -	Total \$31 \$46 \$1,034
Phase Fund CON 5307C, CON 5307S' CON 53100, CON 53107C, CON 53107C, CON 53107C, CON 53107C, CON 53107C, CON 5007S',	INITIATIVE (F TO REPLACE IN 18/19, \$12 Source AM-CAMARILL V-Simi Valley U X-Oxnard Urba D-THOUSAND	PROJECTS ARE CONSISTENT E EXIST VEH OR MINOR EXP; 3 IN FY 19/20 AND \$35 EACH O URBANIZED AREA Irbanized Area nized Area - EM OAKS URBANIZED AREA - E	; OPER ASS IN FY 20/2 ⁻ (in \$000s)	ST TO T 1 AND F Prior - - - -	RANSIT AG FY 21/22 FOI 18/19 19 - - \$505 \$244	ENCIES; R 531002 9/20 2 \$31 \$46 \$275 \$227	PLNG A X AND 5 20/21 2 - - \$127 \$112	CT PUR 310TO F 21/22 - - \$127 \$112	S TITLS UNDS.) 22/23 - - - - -	23&49 l 23/24 - - -	JSC). (TD0 Future - - - - -	Total 3 1 3 1 3 46 3 1,034 \$ 695
CON 5307C/ CON 5307SV CON 531000 CON 5310TC CON 5310TC CON LOCAL	INITIATIVE (F TO REPLACE IN 18/19, \$12 Source AM-CAMARILL V-Simi Valley U X-Oxnard Urba O-THOUSAND TRANS FUNI	PROJECTS ARE CONSISTENT E EXIST VEH OR MINOR EXP; 3 IN FY 19/20 AND \$35 EACH O URBANIZED AREA Irbanized Area nized Area - EM OAKS URBANIZED AREA - E DS	; OPER ASS IN FY 20/2 ⁻ (in \$000s)	ST TO T 1 AND F Prior - - - - -	RANSIT AG FY 21/22 FOI 18/19 19 - - \$505 \$244 \$165	ENCIES; R 53100 9/20 2 \$31 \$46 \$275 \$227 \$44	PLNG A X AND 5 20/21 2 - - \$127 \$112 \$87	CT PUR 310TO F 21/22 - - \$127 \$112 \$87	S TITLS UNDS.) 22/23 - - - - - - - - -	23&49 l 23/24 - - - - -	JSC). (TDC Future - - - - - - -	Total \$31 \$46 \$1,034 \$695 \$383

FTIP ID	VEN070202	FTIP Amendment			ntura County Transportation mmission (VCTC) 19-11			Conform Category	EXE 93.1	MPT - 26	Total Proje Cost	ect \$498
Lead Agency	VARIOUS AGENCIES			,	,			Modeling	NO			
County	Ventura	Primary Program Code		0 - BUS	; 5/OPERATI	ING		Air Basin	SCC	AB	RTP ID	5TL04
				STANCE			,	an Buonn	000			01201
System Proiect Limits	Transit From to , Begi	n: 0 End:										
		RO IECTS FOR OPER ASST	PING PUR	OF RE	PI VEH OF	RMINEX		S ACCESS	S REV/E	RSE CO	MMUTE	
	PROJECTS (F BUSES TO RE	ROJECTS FOR OPER ASST, PROJECTS ARE CONSISTED EPLACE EXIST VEH OR MIN 0/2 TDC = \$44 AND FY 20/21	NT WITH 40 IOR EXP; OF	CFR PA PER AS	ART 93.126 ST TO TRA	, 127,128 ANSIT AC	,EXEMP	T TABLES	6 2&3- F	VRCHA	SE OF NE	
Description	PROJECTS (F BUSES TO RI TDC = \$36, 19	PROJECTS ARE CONSISTED	NT WITH 40 IOR EXP; OF	CFR PA PER AS FY 21/2	ART 93.126 ST TO TRA 22 TDC - \$ ⁷	, 127,128 ANSIT AC	,EXEMP	t tables ; plng a	6 2&3- F	VRCHA	SE OF NE	
Description Phase Fund	PROJECTS (F BUSES TO RI TDC = \$36, 19	PROJECTS ARE CONSISTED EPLACE EXIST VEH OR MIN 9/2 TDC = \$44 AND FY 20/21	NT WITH 40 IOR EXP; OF = \$32, AND	CFR PA PER AS FY 21/2	ART 93.126 ST TO TRA 22 TDC - \$ ⁷	, 127,128 ANSIT AC 12. 19/20	B,EXEMP BENCIES 20/21	t tables ; plng a 21/22	8 2&3- F CT PUF	PURCHA	SE OF NE 23&49 US	C) 18/19
Description Phase Fund CON 53070	PROJECTS (F BUSES TO RI TDC = \$36, 19 Source X-Oxnard Urba	PROJECTS ARE CONSISTED EPLACE EXIST VEH OR MIN 9/2 TDC = \$44 AND FY 20/21	NT WITH 40 IOR EXP; OF = \$32, AND	CFR PA PER AS FY 21/2 Prior	ART 93.126 ST TO TRA 22 TDC - \$ ² 18/19	, 127,128 ANSIT AC 12. 19/20	8,EXEMP SENCIES 20/21 \$84	T TABLES ; PLNG A 21/22 \$34	8 2&3- F CT PUF	PURCHA	SE OF NE 23&49 US Future	C) 18/19 Total \$345
Description Phase Fund CON 53070 CON 530710	PROJECTS (F BUSES TO RI TDC = \$36, 19 Source X-Oxnard Urba	PROJECTS ARE CONSISTED EPLACE EXIST VEH OR MIN 0/2 TDC = \$44 AND FY 20/21 nized Area OAKS URBANIZED AREA	NT WITH 40 IOR EXP; OF = \$32, AND	CFR PA PER AS FY 21/2 Prior	ART 93.126 ST TO TRA 22 TDC - \$ ² 18/19	127,128 ANSIT AC 12. 19/20 \$112 \$23	8,EXEMP SENCIES 20/21 \$84	T TABLES ; PLNG A 21/22 \$34 \$9	3 2&3- F CT PUF 22/23 -	PURCHA	SE OF NE 23&49 US Future -	C) 18/19 Total \$345 \$41
Description Phase Fund CON 53070 CON 530710	PROJECTS (F BUSES TO RI TDC = \$36, 19 Source X-Oxnard Urba O-THOUSAND	PROJECTS ARE CONSISTED EPLACE EXIST VEH OR MIN 0/2 TDC = \$44 AND FY 20/21 nized Area OAKS URBANIZED AREA	NT WITH 40 IOR EXP; OF = \$32, AND	CFR PA PER AS FY 21/2 Prior	NRT 93.126 ST TO TRA 22 TDC - \$' 18/19 \$115 -	, 127,128 ANSIT AC 12. 19/20 \$112 \$23 \$47	8,EXEMP SENCIES 20/21 \$84 \$9 \$16	T TABLES ; PLNG A 21/22 \$34 \$9 \$6	3 2&3- F CT PUF 22/23 - - -	PURCHA	SE OF NE 23&49 US Future - -	SC) 18/19

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN040405	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01		TCM Committed	Total Projec Cost	^t \$3,046
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County	Ventura	Primary Program Code	ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM	Air Basin	SCCAB	RTP ID	VEN040405
System Project Limits	Transit From to , Begin: 0 End:	1		1		1	

Description AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF \$229 IN FY 18/19 FOR CMAQ.

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
\$59	- 30	-	-	-	-	-	-	\$593
\$15	5 -	-	-	-	-	-	-	\$155
\$9	- 00	-	-	-	-	-	-	\$90
-	\$2,000	0 -	-	-	-	-	-	\$2,000
\$20	- 8	-	-	-	-	-	-	\$208
nstruction \$1,04	6 \$2,000	0 -	-	-	-	-	-	\$3,046
grammed \$1,04	6 \$2,00	0 -	-	-	-	-	-	\$3,046
, ,	\$59 \$15 \$9 - \$20 nstruction \$1,04	\$593 - \$155 - \$90 - - \$2,000 \$208 - nstruction \$1,046 \$2,000	\$593 \$155 \$90 - \$2,000 - \$208 nstruction \$1,046 \$2,000 -	\$593 - - \$155 - - \$90 - - - \$2,000 - \$208 - - nstruction \$1,046 \$2,000 -	\$593 - - - \$155 - - - \$90 - - - - \$2,000 - - \$208 - - - nstruction \$1,046 \$2,000 - -	\$593 - - - - - \$155 - - - - - \$90 - - - - - \$2,000 - - - - - \$208 - - - - - nstruction \$1,046 \$2,000 - - - -	\$593 - - <td>\$593 - -</td>	\$593 - -

Description		NNING INCLUDING PATRON	DISABILITY E	/ALUATION				
County System Project Limits	(VCTC) Ventura Transit From to , Begin: 0 End:	Primary Program Code	PLN40 - F	PLANNING	Air Basin	SCCAB	RTP ID	REG0702
FTIP ID Lead Agency	VEN081001 VENTURA COUNTY TRANS COMMISSION	FTIP Amendment		ounty Transportation on (VCTC) 19-00		- 93.126	Total Project Cost	\$1,452

CON 5307OX-Oxnard Urbanized Area	-	\$470	\$230	\$230	\$230	-	-	-	\$1,160
CON LOCAL TRANS FUNDS	-	\$118	\$58	\$58	\$58	-	-	-	\$292
Total Construction	-	\$588	\$288	\$288	\$288	-	-	-	\$1,452
Total Programmed	-	\$588	\$288	\$288	\$288	-	-	-	\$1,452

FTIP ID	VEN121001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Projec Cost	^t \$1,359
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO		
County System Project Limits Description	Ventura Transit From to , Begin: 0 End: FARE COLLECTION PASS	Primary Program Code		Air Basin SCCAB	RTP ID	VEN010406

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$345	\$295	5 \$240) \$240) -	-	-	\$1,120
CON LOCAL TRANS FUNDS	-	\$69	\$74	\$48	8 \$48	3 -	-	-	\$239
Total Co	onstruction -	\$414	\$369	\$28	8 \$288	3 -	-	-	\$1,359
Total Pro	grammed -	\$414	\$369	\$28	8 \$288	3 -	-	-	\$1,359

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN121002	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	<i>Conform</i> TCM <i>Category</i> Committed	Total Project Cost
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	ITS03 - SMART FARE CARD AND EQUIPMENT	Air Basin SCCAB	RTP ID VEN059401
System Project Limits	Transit From to , Begin: 0 End:	1		1	1

Description FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29 AND \$29 IN 19/20.)

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$95	5 \$9	5 \$52	5 \$525	5 -	-	-	\$1,240
-	\$30) \$3	1 -	-	-	-	-	\$61
-	-	\$5	8 -	-	-	-	-	\$58
BFG -	\$145	5 \$8	5 -	-	-	-	-	\$230
-	\$37	I \$3	2 \$10	5 \$105	5 -	-	-	\$273
onstruction -	\$301	I \$30	1 \$63	0 \$630) -	-	-	\$1,862
grammed -	\$301	l \$30 [.]	1 \$63	0 \$630) -	-	-	\$1,862
	BFG - 	- \$95 - \$30 3FG - \$145 - \$37 onstruction - \$30	- \$95 \$9 - \$30 \$33 - - \$5 3FG - \$145 \$88 - \$31 \$3 onstruction - \$301 \$30	- \$95 \$95 \$52 - \$30 \$31 - - - \$58 - 3FG - \$145 \$85 - - \$31 \$32 \$10 ponstruction - \$301 \$301 \$63	- \$95 \$95 \$525 \$525 - \$30 \$31 - - - - \$58 - - 3FG - \$145 \$85 - - - \$31 \$32 \$105 \$105 construction - \$301 \$301 \$630 \$630	- \$95 \$95 \$525 \$525 - - \$30 \$31 - - - - - \$58 - - - 3FG - \$145 \$85 - - - - \$31 \$32 \$105 \$105 - onstruction - \$301 \$630 \$630 -	- \$95 \$95 \$525 \$525 - - - \$30 \$31 - > >	- \$95 \$525 \$525 - - - \$30 \$31 - - - - - \$30 \$31 - - - - - \$30 \$31 - - - - - \$30 \$31 - - - - 3FG - \$145 \$85 - - - - \$31 \$32 \$105 \$105 - - construction - \$301 \$630 \$630 - -

FTIP ID	VEN130803	FTIP Amendment			Inty Trans (VCTC) ²		Conform Category	EXEMPT - 93.126	Tota Cost	l Projec	^t \$6,840
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)						Modeling	NO			
County	Ventura	Primary Program Code	OP	IO00 - BU PERATION	S/OPER	ATING	Air Basin	SCCAB	RTP	ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 End: OPERATING ASSISTANCI	E FOR HERITAGE VALLEY E			_	CE	I		I		
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22 2	2/23 23	3/24	Future	Total
CON 530702	X-Oxnard Urbanized Area		-	\$1,248	3 \$664	\$624	\$624	-	-	-	\$3,160

CON 5307OX-Oxnard Urbanized Area	-	\$1,248	\$664	\$624	\$624	-	-	-	\$3,160
CON FARE REVENUE	-	\$130	\$130	\$130	\$130	-	-	-	\$520
CON LOCAL TRANS FUNDS	-	\$1,248	\$664	\$624	\$624	-	-	-	\$3,160
Total Construction	-	\$2,626	\$1,458	\$1,378	\$1,378	-	-	-	\$6,840
Total Programmed	-	\$2,626	\$1,458	\$1,378	\$1,378	-	-	-	\$6,840

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN150602	FTIP Amendment		/entura Cou Commission				rm EXE bry - 93	EMPT 7 .126 C	īotal Projec ost	^t \$16,806
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)				, , ,		Model	ing NO			
County	Ventura	Primary Program Code	C	BUO00 - BU DPERATION SSISTANC	S/OPER	ATING	Air Ba	sin SC		RTP ID	REG0702
System	Transit										
Project Limits Description Phase Fund	OPERATING ASSISTANCE	E - VCTC (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Description Phase Fund	OPERATING ASSISTANCE		Prior	18/19 \$2,290					23/24	Future	Total \$5,783
Description Phase Fund CON 53070	OPERATING ASSISTANCE				\$1,203	\$1,145	\$1,145	5 -	23/24 _ _		
Phase Fund CON 53070 CON FARE	OPERATING ASSISTANCI Source X-Oxnard Urbanized Area		-	\$2,290	\$1,203 \$1,310	\$1,145 \$1,310	\$1,145 \$1,310	5 -) -	-	-	\$5,783
DescriptionPhase FundCON53070CONFARE	OPERATING ASSISTANCE Source X-Oxnard Urbanized Area REVENUE		-	\$2,290 \$1,310	\$1,203 \$1,310 \$1,203	\$1,145 \$1,310 \$1,145	\$1,145 \$1,310 \$1,145	5 -) - 5 -	-	-	\$5,783 \$5,240

FTIP ID	VEN150608	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform EXEMI Category MODE	S1 60
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling YES	
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCA	B RTP ID 5TL04
System Project Limits Description			E - EAST/WEST COUNTY CONN 17 in the amount of \$550 AND \$58		SIMI VALLEY,

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		\$1,100) -	\$500) –	-	-	-	-	\$1,600
	Total Construction	\$1,100) -	\$500) –	-	-	-	-	\$1,600
	Total Programmed	\$1,100) -	\$500) -	-	-	-	-	\$1,600

FTIP ID	VEN171002	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$1,425
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County	Ventura	Primary Program Code	BUR16 - BUSES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits Description	Transit From to , Begin: 0 End: PURCHASE TWO (2) BUSE	S FOR REPLACEMENT FOR V		I		I	

Phase Fund Source (i	in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	-	\$1,262	2 -	-	-	-	-	\$1,262
CON STATE TRANSIT ASSIST	-	-	\$163	3 -	-	-	-	-	\$163
Total Con	struction -	-	\$1,425	5 -	-	-	-	-	\$1,425
Total Prog	rammed -	-	\$1,42	5 -	-	-	-	-	\$1,425

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN171003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$713
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County	Ventura	Primary Program Code	BUN93 - BUSES- EXPANSION-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System Project Limits	Transit From to , Begin: 0 End:	I		I		1	

Description PURCHASE ONE (1) BUS FOR EXPANSION FOR VCTC INTERCITY BUS SERVICE, TO INCREASE THE SPARE RATIO

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON FTA 5307 (FHWA TRANSFER FUNDS)		-	-	\$631	-	-	-	-	-	\$631
CON STATE TRANSIT ASSIST		-	-	\$82	-	-	-	-	-	\$82
	Total Construction	-	-	\$713	-	-	-	-	-	\$713
	Total Programmed	-	-	\$713	-	-	-	-	-	\$713

FTIP ID	VEN34348	FTIP Amendm	ent		entura Cou ommission			Conform Category		PT Tota 6 Cost	al Project _{\$} , t	4,393
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)							Modeling	NO			
County System	Ventura Transit	Primary Progra	am Code	Р	LN40 - PLA	ANNING		Air Basin	SCCAE	RTF	PID V	EN34348
	From to , Begin: 0 End: TRANSIT PROJECT PRIC	ORITIZATION/EV	ALUATION									
Project Limits	TRANSIT PROJECT PRIC	DRITIZATION/EV/	ALUATION (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Project Limits Description Phase Fund	TRANSIT PROJECT PRIC			Prior -	18/19 \$132		20/21 \$83			23/24	Future -	Total \$526
Project Limits Description Phase Fund CON 5307C	TRANSIT PROJECT PRIC					\$228		\$83	-	23/24		
Project Limits Description Phase Fund CON 5307C CON 5307O	TRANSIT PROJECT PRIC Source AM-CAMARILLO URBANIZ	ED AREA		-	\$132	\$228	\$83	\$83 \$412	-	23/24 - -	-	\$526

0011			φ101	ψιισ	Ψ200	Ψ200				φ1,100
CON	LOCAL TRANS FUNDS	-	\$284	\$187	\$204	\$204	-	-	-	\$879
	Total Construction	-	\$1,419	\$932	\$1,021	\$1,021	-	-	-	\$4,393
	Total Programmed	-	\$1,419	\$932	\$1,021	\$1,021	-	-	-	\$4,393

FTIP ID	VEN54036	FTIP Amendment		entura Coun commission (Conform Category		PT Tota 6 Cost	al Project _{\$4}	,057
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)						Modeling				
County	Ventura Primary Program Code				-CAPITAL	- ,	Air Basin	SCCAE	B RTF	PID VI	EN54036
System Project Limits Description	IN VENTURĂ COUNTY VC	ntura Primary Program Code BUO01 - BUS-CAPITAL Air Basin SCC nsit									CH 20/21
,			Delas	40/40	0/00	0/04			00/04	Factoria	T . (.)
Phase Fund	Source	20 (in \$000s)	Prior	18/19 1		0/21 2	21/22	22/23	23/24	Future	Total
Phase Fund	Source X-Oxnard Urbanized Area	(in \$000s)	Prior	-	\$198	-	-	22/23 -	23/24 -	Future -	\$198
Phase Fund	Source	(in \$000s)	Prior - -					22/23 - -	23/24 - -	Future - -	
Phase Fund 3 CON 53070 CON 5307T	Source X-Oxnard Urbanized Area	(in \$000s) NIZED AREA	-	-	\$198	-	-	-	23/24 - - -	-	\$198
Phase Fund CON 53070 CON 530710 CON 530710 CON 533970	Source X-Oxnard Urbanized Area O-THOUSAND OAKS URBA	(in \$000s) NIZED AREA ED AREA - BFG	-	- \$494	\$198 \$423	- \$247	- \$247	-	-	-	\$198 \$1,411
Phase Fund CON 53070 CON 53070 CON 53070 CON 53390 CON 53390	Source X-Oxnard Urbanized Area O-THOUSAND OAKS URBA AM-CAMARILLO URBANIZE	(in \$000s) NIZED AREA D AREA - BFG BFG	-	- \$494 \$210	\$198 \$423 -	- \$247 \$105	- \$247	-	-	-	\$198 \$1,411 \$420
Phase Fund 3 CON 53070 CON 53070 CON 53090 CON 53390 CON 53393	Source X-Oxnard Urbanized Area O-THOUSAND OAKS URBA AM-CAMARILLO URBANIZE X-Oxnard Urbanized Area - E	(in \$000s) NIZED AREA D AREA - BFG BFG a - BFG	- - -	- \$494 \$210 -	\$198 \$423 - \$173	- \$247 \$105 -	- \$247 \$105 -	- - - -	-		\$198 \$1,411 \$420 \$173
Phase Fund CON 53070 CON 53070 CON 5339C CON 5339C CON 5339S CON 5339T	Source X-Oxnard Urbanized Area O-THOUSAND OAKS URBA AM-CAMARILLO URBANIZE X-Oxnard Urbanized Area - E V-Simi Valley Urbanized Area	(in \$000s) NIZED AREA D AREA - BFG BFG a - BFG	- - -	- \$494 \$210 - \$412	\$198 \$423 - \$173 -	- \$247 \$105 - \$206	- \$247 \$105 - \$206	- - - -	-		\$198 \$1,411 \$420 \$173 \$824
Phase Fund 3 CON 530700 CON 530700 CON 533900 CON 533900 CON 533930 CON 533930 CON 533930 CON 533930	Source X-Oxnard Urbanized Area O-THOUSAND OAKS URBA AM-CAMARILLO URBANIZE X-Oxnard Urbanized Area - E V-Simi Valley Urbanized Area O-THOUSAND OAKS URBA	(in \$000s) NIZED AREA D AREA - BFG BFG a - BFG	- - -	- \$494 \$210 - \$412 \$438	\$198 \$423 - \$173 - -	- \$247 \$105 - \$206 \$219	- \$247 \$105 - \$206 \$219	-	-		\$198 \$1,411 \$420 \$173 \$824 \$876

FTIP ID	VEN54069	FTIP Amendment	Ventura Co Commissio			Conform		T Tota	al Project _{\$}	1,050
Lead Agency	VENTURA COUNTY TRANS COMMISSION			, ,		Modeling	y NO			
County System	(VCTC) Ventura Transit	Primary Program Code	ADM83 - A	DMINIST	RATION	Air Basir	SCCAB	RTF	PID V	'EN54069
	From to , Begin: 0 End:	AGEMENT INFORMATION CEN	ITER							
Phase Fund	Source	(in \$000s) Pr	ior 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total

Fliase Fullu Source	(11 \$0005)	FIIUI	10/19	19/20	20/21	21/22	22/23	23/24	Future	ΤΟιαι
CON 5307OX-Oxnard Urbanized Area		-	\$224	\$235	5 \$190) \$190) -	-	-	\$839
CON LOCAL TRANS FUNDS		-	\$56	\$59	9 \$48	3 \$48	3 -	-	-	\$211
	Total Construction	-	\$280	\$294	\$238	3 \$238	3 -	-	-	\$1,050
	Total Programmed	-	\$280	\$294	\$238	3 \$238	3 -	-	-	\$1,050

FTIP ID	VEN54070	FTIP Amendment		ounty Transportation (VCTC) 19-14		Conform EXEMPT Category - 93.126		Total Project _{\$2,400} Cost	
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Mode					
County	Ventura Primary Program Code			ADM83 - ADMINISTRATION			BRTF	RTP ID VEN5	
System	Transit								
	From to . Begin: 0 End:								
		CTIVITIES (TRANSP DEVEL C	REDITS OF \$69	9 IN FY 18/19 an	d 19/20 & ar	nd \$138 ir	ו FY 21/2	22)	
Project Limits	TRANSIT OUTREACH AG	CTIVITIES (TRANSP DEVEL C (in \$000s)		9 IN FY 18/19 an 19/20 20/2 ′		nd \$138 ir 22/23	n FY 21/2 23/24	22) Future	Total
Project Limits Description	TRANSIT OŬTREACH AG Source	X				22/23		,	Total \$1,200
Project Limits Description Phase Fund S CON CMAQ	TRANSIT OŬTREACH AG Source	(in \$000s)		19/20 20/2 ⁻	1 21/22 \$1,20	22/23		,	
Project Limits Description Phase Fund S CON CMAQ	TRANSIT OŬTREACH AG	(in \$000s)	Prior 18/19	19/20 20/2 ′ 00 \$600 -	21/22 \$1,20	22/23 0 - -		Future -	\$1,200

\$690

\$690

\$594

\$594

\$469

\$469

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\$2,222

\$2,222

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2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-16 (In \$000`s)

FTIP ID	VEN54115	ent		Ventura County Transportation Commission (VCTC) 19-11			Conform EXEMPT Category - 93.126		1PT <i>Tot</i> 26 Cos	Total Project _{\$2,222} Cost		
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)							Modelin	g NO			
County System Project Limits Description	Ventura Transit From to , Begin: 0 End: VCTC BUS SYSTEM PLA	Primary Progra	am Code	Ρ	PLN40 - PL	ANNING		Air Basi	n SCCA	AB RT	PID ∖	'EN54115
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 53070	X-Oxnard Urbanized Area			-	\$55	1 \$133	3 \$375	5 \$375	5 -	-	-	\$1,434
CON 5307T	O-THOUSAND OAKS URB	ANIZED AREA		-	-	\$342	2 -	-	-	-	-	\$342
CON LOCAL	TRANS FUNDS			-	\$13	9 \$119) \$94	1 \$94	4 -	-	-	\$446

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Total Construction

Total Programmed