

2019 Federal Transportation Improvement Program

Imperial County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

2019 Federal Transportation Improvement Program Imperial County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	IMP33000	FTIP Amendment	Imperial County Transportation Commission (ICTC) 19-09	Conform EXEMPT Category - 93.126	Total Projec Cost	^t \$88,098
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)			Modeling NO		
County	Imperial	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SSAB	RTP ID	IMP33000
System	Transit					

 System
 Transit

 Project Limits
 From to , Begin: 0 End:

 Description
 COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307 EL CENTRO-CALEXIC	O URBANIZED AREA	\$23,575	\$2,257	\$2,179	\$2,708	\$2,806) -	-	-	\$33,525
CON 5311 - NONURBANIZED AR	EA FORMULA PROGRAM	\$4,543	\$58	\$56	\$73	\$75	5 -	-	-	\$4,805
CON FARE REVENUE		\$6,614	\$698	\$669	\$856	\$885	5 -	-	-	\$9,722
CON FTA 5317 NEW FREEDOM I	PROGRAM	\$100	-	-	-	-	-	-	-	\$100
CON LOCAL TRANS FUNDS		\$27,757	\$1,606	\$1,555	\$1,912	\$1,981	-	-	-	\$34,811
CON PUBLIC TRANS MODERINA ENHANCEMENT ACCT.	ZATION IMP AND SERV.	\$5,135	-	-	-	-	-	-	-	\$5,135
	Total Construction	\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	- 7	-	-	\$88,098
	Total Programmed	\$67,724	\$4,619	\$4,459	\$5,549	\$5,747	· -	-	-	\$88,098

2019 Federal Transportation Improvement Program Imperial County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID IMP33003 FTIP Amendme					unty Tran n (ICTC)	sportatior 19-09	n Confo Categ	Conform EXEMPT Total Project \$30,07				
Lead Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)				()			elingNC				
County	Imperial	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE					Air Basin SSAB		TP ID	IMP33003	
System Project Limits							I		I			
Description	ADA PARATRANSIT SERVI	CE OPERATING ASSISTAT	NCE									
Description Phase Fund		(in \$000s)		18/19 [,]	19/20 2	20/21 2	21/22 2	22/23	23/24	Future	Total	
Phase Fund		(in \$000s)		18/19 \$869	19/20 2 \$786	20/21 2 \$827	2 1/22 2 \$863	22/23	23/24	Future -	Total \$6,838	
Phase Fund CON 5307 E	Source	(in \$000s) ANIZED AREA	Prior						23/24 - -			
Phase Fund CON 5307 CON 5311	Source EL CENTRO-CALEXICO URB	(in \$000s) ANIZED AREA	Prior * \$3,493	\$869	\$786	\$827	\$863	-	23/24 - - -	-	\$6,838	
Phase Fund CON 5307 E CON 5311 - CON FARE	Source EL CENTRO-CALEXICO URB NONURBANIZED AREA FOR	(in \$000s) ANIZED AREA RMULA PROGRAM	Prior 2 \$3,493 \$978	\$869 \$27	\$786 \$24	\$827 \$25	\$863 \$27	-	23/24 - - - -	-	\$6,838 \$1,081	
Phase Fund CON 5307 E CON 5311 - CON FARE CON FARE	Source EL CENTRO-CALEXICO URB NONURBANIZED AREA FOF REVENUE	(in \$000s) ANIZED AREA RMULA PROGRAM	Prior \$3,493 \$978 \$4,206	\$869 \$27 \$179	\$786 \$24 \$162	\$827 \$25 \$170	\$863 \$27 \$177	-	-	-	\$6,838 \$1,081 \$4,894	
Phase Fund CON 5307 E CON 5311 - CON FARE CON FARE CON FTA 53 CON LOCA	Source EL CENTRO-CALEXICO URB NONURBANIZED AREA FOF REVENUE 317 NEW FREEDOM PROGR	(in \$000s) ANIZED AREA RMULA PROGRAM	Prior \$3,493 \$978 \$4,206 \$100	\$869 \$27 \$179 -	\$786 \$24 \$162 -	\$827 \$25 \$170 -	\$863 \$27 \$177 -	-	-	-	\$6,838 \$1,081 \$4,894 \$100	
Phase Fund CON 5307 E CON 5311 - CON FARE CON FARE CON FTA 53 CON LOCA	Source EL CENTRO-CALEXICO URB NONURBANIZED AREA FOF REVENUE 317 NEW FREEDOM PROGR L TRANS FUNDS	(in \$000s) ANIZED AREA RMULA PROGRAM	Prior \$3,493 \$978 \$4,206 \$100 \$5,975	\$869 \$27 \$179 - \$712	\$786 \$24 \$162 -	\$827 \$25 \$170 -	\$863 \$27 \$177 - \$707		-		\$6,838 \$1,081 \$4,894 \$100 \$8,716	

2019 Federal Transportation Improvement Program Imperial County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	IMP33023	FTIP Amendment		Imperial C Transporta (ICTC) 19	ation Com	mission		т ЕХЕМРТ у - 93.126	Total Pro Cost	oject _{\$5,5}	28
Lead Agency IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC) County Imperial							Modeliı	ng NO			
		Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			Air Basin SSAB		RTP ID	IMP:	MP33023	
System Project Limits Description	Transit From to , Begin: 0 End: IVT MedTrans	I					I		I		
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23 23	8/24 Fu	ture T	Fotal
CON 5307 E	L CENTRO-CALEXICO UR	BANIZED AREA	\$261	\$262	\$263	\$264	\$265	-	-	- \$	51,315
CON FARE	REVENUE		\$599	\$71	\$73	\$75	\$77	-	-	-	\$895
CON LOCAL	TRANS FUNDS		\$2,261	\$263	\$264	\$265	\$265	-	-	- \$	3,318

\$3,121

\$3,121

Total Construction

Total Programmed

\$596

\$596

\$600

\$600

\$604

\$604

\$607

\$607

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\$5,528

\$5,528

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