

2019 Federal Transportation Improvement Program

Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190601	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Proje	ect _{\$792}
Lead Agency	CORONA		(2 2) 2 2	Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
System Project Limits	Transit	egin: 0 End:		•			

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): CAPITAL COST OF OPERATING FOR FIXED ROUTE & PARATRANSIT SERVICE FOR FY19 (FY18 5307). Description

Phase Fund Source (in \$00	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	\$63	4 -	-	-	-	-	-	\$634
CON LOCAL TRANS FUNDS	-	\$15	8 -	-	-	-	-	-	\$158
Total Construction	n -	\$79	2 -	-	-	-	-	-	\$792
Total Programme	d -	\$79	2 -	-	-	-	-	-	\$792

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190603	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$550
Lead Agency	CORONA		,	Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	REG0702

System Transit

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNICATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE

Description

PAYMENT SYSTEM

Phase	e Fund Source (in	\$000s) I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	-	\$400) -	-	-	-	-	\$400
CON	5339RS-Riverside/San Bernardino Urbanized Area - BF0	G	-	-	\$40) -	-	-	-	-	\$40
CON	STATE TRANSIT ASSIST		-	-	\$110) -	-	-	-	-	\$110
	Total Constr	ruction	-	-	\$550) -	-	-	-	-	\$550
	Total Program	mmed	-	-	\$550) -	-	-	-	-	\$550

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190604	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Proje Cost	ct \$950
Lead Agency	CORONA		, , , , , , , , , , , , , , , , , , , ,	Modeling	NO		
County	Riverside	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	REG0702
System	Transit	'		'		1	

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING). Description

Phase Fund Source	(in \$000s) Pric	r 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area			\$760	0 -	-	-	-	-	\$760
CON STATE TRANSIT ASSIST			\$190	0 -	-	-	-	-	\$190
Total Co	onstruction		\$950	0 -	-	-	-	-	\$950
Total Pro	grammed		\$950	0 -	-	-	-	-	\$950

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID		FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$1,855
Lead Agency	CORONA		BUIGOS BUIG	Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702

System Transit From to , Begin: 0 End:

Project Limits From to , Begin: 0 End:
IN WESTERN RIV CO. CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A
SIDE IDADATRANSIT SERVICES.

Phase Fund Source (i	in \$000s) Prio	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$594	4 -	-	-	-	-	\$594
CON LOCAL TRANS FUNDS	-	-	\$1,26	1 -	-	-	-	-	\$1,261
Total Cons	struction -	-	\$1,85	5 -	-	-	-	-	\$1,855
Total Progr	rammed -	-	\$1,85	5 -	-	-	-	-	\$1,855

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV200734	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project	^{ct} \$135
Lead Agency	CORONA		, , , , , , , , , , , , , , , , , , , ,	Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCAB	RTP ID	REG0702
Cuatam	Transit	I		1			

System Transit

Project Limits From to , Begin: 0 End:

IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

Description

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339RS-Riverside/San Bernardino Urbanized Area - BFG	-	-	\$10	5 -	-	-	-	-	\$105
CON STATE TRANSIT ASSIST	-	-	\$30) -	-	-	-	-	\$30
Total Construction	n -	-	\$135	5 -	-	-	-	-	\$135
Total Programme	d -	-	\$13	5 -	-	-	-	-	\$135
Total Programme	u -	-	Φ13	, -	-	-	-	-	P 1

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV141203A	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-07	Conform EXEMPT Category 93.126	- Total Projec Cost	^t \$25,700
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		,	Modeling NO		
County	Riverside	Primary Program Code	TREH6 - RAIL STATIONS - EXPANSION	Air Basin SCAB	RTP ID	3CR104
System Project Limits	Transit From to , Begin: 0 End:	1		1		

METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS AND COMMUNICATION SYSTEMS (PA/ED ONLY). THIS IS PH 2 OF RIV141203. Description

Phas	e Fund Source ((in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307RS-Riverside/San Bernardino Urbanized Area		-	\$11,700) -	-	-	-	-	-	\$11,700
PE	PE TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM		-	\$14,000) -	-	-	-	-	-	\$14,000
	Total Preliminary Eng	gineering	-	\$25,700) -	-	-	-	-	-	\$25,700
	Total Prog	rammed	-	\$25,700) -	-	-	-	-	-	\$25,700
	-										

> 2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV170302A	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-07	Conform EXEMPT Category - 93.126	Total Project \$15	5,600
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		, ,	ModelingNO		
County	Riverside	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin SCAB	RTP ID 3CI	R104
System	Transit	1		ı	1	

Project Limits From to , Begin: 0 End:
IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY ? REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CONSTRUCTION OF RAIL UPGRADES AND PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK

COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY AND FLEXIBILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY Description

OTHER IMPROVEMENTS TO COMPLY WITH METROLINK STDS. (NEW SPLIT/PH I FROM RIV170302, \$3,120K TDC).

Phase	e Fund Source (in	in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307RS-Riverside/San Bernardino Urbanized Area		-	-	\$4,536	3 -	-	-	-	-	\$4,536
	Total Preliminary Engl	ineering	-	-	\$4,536	3 -	-	-	-	-	\$4,536
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	-	\$11,064	- ا	-	-	-	-	\$11,064
	Total Cons	struction	-	-	\$11,064	٠ -	-	-	-	-	\$11,064
	Total Progr	rammed	-	-	\$15,600) -	-	-	-	-	\$15,600

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV201001	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-18	Conform EXEMPT Category - 93.126	Total Project Cost	\$8,000
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)			Modeling		
County	Riverside	Primary Program Code	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB	RTP ID	3CR104
System	Transit	I	7,00,017,11,02	I	I	

Project Limits From to

Description RCTC COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,600 TDC USED IN FY20).

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337RS-Riverside/San Bernardino Urbanized Area	-	-	\$8,000) -	-	-	-	-	\$8,000
Total Con	struction -	-	\$8,000) -	-	-	-	-	\$8,000
Total Prog	rammed -	-	\$8,000	0 -	-	-	-	-	\$8,000

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV201001A	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-18	Conform EXEMPT Category - 93.126	Total Project \$10,70
Lead Agency	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)		,	Modeling	
County	Riverside	Primary Program Code	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	Air Basin SCAB	RTP ID 3CR10
System	Transit	'		1	'
Project Limits	From to				
-	RCTC COMMUTER RAIL S	SYSTEMATIC IMP. OF FACILITIE	S AND EQUIPMENT: REHAB OF RO	CTC'S COMM. RAIL I	N COORDINATION
Description	STOCK (LOCOMOTIVES/P	•	S, COMMUNICATION, MECHANICAI , UPGRADE PTC IN SO. CA., & IMP TDC USED IN FY20).		*

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5337RS-Riverside/San Bernardino Urbanized Area	-	-	\$10,70	2 -	-	-	-	-	\$10,702
	Total Construction	-	-	\$10,70	2 -	-	-	-	-	\$10,702
	Total Programm		-	\$10,70	2 -	-	-	-	-	\$10,702
	Total i Togrammou			Ψ.ο,. ο	_					Ψ.σ,. σ

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV140827	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-00	Conform Category	TCM Committed	Total Project Cost	\$840
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	PAN93 - PARATRANSIT VEHICLES- EXPANSION-GAS/DIESEL	Air Basin	SCAB	RTP ID	3120029
System	Transit	1					
Project Limits	From to , Begin: 0 E						
Description	IN WESTERN RIVE	RSIDE COUNTY FOR RTA: PUR	RCHASE OF TEN EXPANSION PARATE	RANSIT BUS	SES TO MEI	ET SERVICE	

Description DEMAND. (FY14 5307) (UZA: RS - \$714K)

Phase	e Fund Source (in \$0	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	\$71	4 -	-	-	-	-	-	\$714
CON	STATE TRANSIT ASSIST	-	\$12	6 -	-	-	-	-	-	\$126
	Total Construc	ction -	\$84	0 -	-	-	-	-	-	\$840
	Total Programm	ned -	\$84	0 -	-	-	-	-	-	\$840

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000's)

FTIP ID	RIV140835	FTIP Amendment	Riverside County Transportation	Conform	EXEMPT -		t \$6 372
10	RIVERSIDE	THE THIONGHOM	Commission (RCTC) 19-01	Category	93.126	Cost	ψ0,012
Lead Agency	TRANSIT			Modeling	NO		
	AGENCY		LUNG TRANS ENUMBER				
County	Riverside	Primary Program Code	LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY	Air Basin	SCAB	RTP ID	REG0702
System	Transit	1		1		1	

Project Limits From to , Begin: 0 End:

GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART

93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT Description REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).

Phase Fund Source (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 **Future** Total CON 5339H-Hemet Urbanized Area - BFG \$338 \$338 5339LA-LOS ANGELES -LONG BEACH-ANAHEIM \$12 \$8 \$4

URBANIZED AREA - BFG CON 5339MT-Murrieta-Temecula Urbanized Area - BFG \$977 \$456 \$1,433 5339RS-Riverside/San Bernardino Urbanized Area - BFG \$2,239 \$1,076 \$3,315 STATE TRANSIT ASSIST \$890 \$384 \$1,274 **Total Construction** \$4,452 \$1,920 \$6,372 **Total Programmed** \$4,452 \$1,920 \$6,372

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV170125	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-08	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$150
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County System	Riverside Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	REG0702

Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES. Description

(FY16/17 \$120K FTA 5307RS & \$30K LTF).

Φ40							
\$12	0 -	-	-	-	-	-	\$120
\$3	0 -	-	-	-	-	-	\$30
\$15	0 -	-	-	-	-	-	\$150
\$15	0 -	-	-	-	-	-	\$150
_	\$150	\$150 -	\$150	\$150	\$150	\$150	\$150

Description

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV180131	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	TCM Committed	Total Project Cost	^t \$7,112
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling	YES		
County	Riverside	Primary Program Code	TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	Air Basin	SCAB	RTP ID	2016A319
System	Transit	1		1			
Project Limits	From to , Begin: 0 E	ind:					
•	IN WESTERN RIV	CO IN THE CITY OF HEMET FO	R RIVERSIDE TRANSIT AGENCY - C	ONSTRUCT	TION OF TH	E HEMET M	OBILITY
	HUB ON 2 ACRE P.	ARCEL LOCATED EAST OF RAI	L ROW. SOUTH OF EAST DATE STR	EET. WEST	OF NORTH	I JUANITA S	T. AND

NORTH OF EAST DEVONSHIRE AVE TO INCLUDE: 10 BUS BAYS, 10 SHELTERS/CANOPIES, 20 PARKING SPACES, 1 TRAFFIC SIGNAL AT DEVONSHIRE & CARMALITA, 1 CONTROLLED INTERSECTION AT DEVONSHIRE AND JUANITA; STORAGE AND RESTROOM FACILITY. (FTA 5339: FY15 \$1,626 (URBAN); FY16 \$317 AND FY17 \$326 (SMALL URBAN).

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5339 - BUS AND BUS FACILITIES FORMU	_A GRANTS	\$1,626	-	-	-	-	-	-	-	\$1,626
PE	STATE TRANSIT ASSIST		\$406	-	-	-	-	-	-	-	\$406
	Total Prelin	ninary Engineering	\$2,032	-	-	-	-	-	-	-	\$2,032
CON	5339 - BUS AND BUS FACILITIES FORMU	_A GRANTS	-	\$643	3 -	-	-	-	-	-	\$643
CON	STATE TRANSIT ASSIST		-	\$161	-	-	-	-	-	-	\$161
CON	WESTERN RIV TUMF		-	\$4,276	; -	-	-	-	-	-	\$4,276
		Total Construction	-	\$5,080) -	-	-	-	-	-	\$5,080
	To	otal Programmed	\$2,032	\$5,080	-	-	-	-	-	-	\$7,112

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190613	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$62,606
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702

System Project Limits Transit

From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2018/19 (FY18 5307) (FY18 5311). Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		-	\$2,500) -	-	-	-	-	-	\$2,500
CON 5307MT-Murrieta-Temecula Urbanized Area		-	\$450) -	-	-	-	-	-	\$450
CON 5307RS-Riverside/San Bernardino Urbanized Area		-	\$2,065	5 -	-	-	-	-	-	\$2,065
CON 5311 - NONURBANIZED AREA FORMULA PROGR	AM	\$568	-	-	-	-	-	-	-	\$568
CON AGENCY		-	\$2,406	3 -	-	-	-	-	-	\$2,406
CON CAP AND TRADE PROGRAM		-	\$1,474	1 -	-	-	-	-	-	\$1,474
CON FARE REVENUE		-	\$9,159) -	-	-	-	-	-	\$9,159
CON LOCAL TRANS FUNDS		-	\$39,651	l -	-	-	-	-	-	\$39,651
CON RIV CO SALES TAX		-	\$4,333	3 -	-	-	-	-	-	\$4,333
Total Co	nstruction	\$568	\$62,038	3 -	-	-	-	-	-	\$62,606
Total Pro	grammed	\$568	\$62,038	3 -	-	-	-	-	-	\$62,606

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190615	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$16,500
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit	1		1		1	

System Transit
Project Limits From to , Begin: 0 End: IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING (FY18 5307). Description

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	-	\$4,000	0 -	-	-	-	-	-	\$4,000
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	\$9,20	0 -	-	-	-	-	-	\$9,200
CON LOCAL TRANS FUNDS	-	- \$3,300	0 -		-	-	-	-	\$3,300
Total Co	onstruction -	\$16,50	0 -	-	-	-	-	-	\$16,500
Total Pro	grammed -	\$16,50	0 -	-	-	-	-	-	\$16,500

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190616	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	\$7,240
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3120031
System	Transit						
Project Limits	From to , Begin: 0 E	nd:					
Description		RSIDE COUNTY FOR RTA: PUR T OPERATED FIXED ROUTE SE	CHASE OF THIRTY THREE (33) REP ERVICE (FY18 5307).	LACEMEN	Γ CNG REVE	NUE VEHICI	ES FOR

Phase	e Fund Source (in \$	6000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	\$6,154	1 -	-	-	-	-	-	\$6,154
CON	STATE TRANSIT ASSIST	-	\$1,086	3 -	-	-	-	-	-	\$1,086
	Total Constru	ıction -	\$7,240) -	-	-	-	-	-	\$7,240
	Total Program	nmed -	\$7,240) -	-	-	-	-	-	\$7,240

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190617	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project	[‡] \$3,029
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling	NO		
County	Riverside	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCAB	RTP ID	3160050
System	Transit						
Project Limits	From to , Begin: 0 E						
Description		RSIDE COUNTY FOR RTA: PUR SE SERVICE (FY 18 5307).	CHASE OF 29 REPLACEMENT UNLE	EADED REV	ENUE VEHI	CLES FOR U	ISE ON

00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$2,57	5 -	-	-	-	-	-	\$2,575
-	\$454	4 -	-	-	-	-	-	\$454
tion -	\$3,029	9 -	-	-	-	-	-	\$3,029
ned -	\$3,029	9 -	-	-	-	-	-	\$3,029
		- \$2,579 - \$454 tion - \$3,029	- \$2,575 - - \$454 - tion - \$3,029 -	- \$2,575 - \$454 tion - \$3,029	- \$2,575 - \$454 tion - \$3,029	- \$2,575 - \$454 tion - \$3,029	- \$2,575	- \$2,575

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190618	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	\$266
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN02 - VEHICLES- ADM/MAIN/SER/SEC-(GAS/DIESEL)- NEW	Air Basin	SCAB	RTP ID	3160052

System Transit

Project Limits

From to , Begin: 0 End:
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK (FY18 5307). Description

0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$213	3 -	-	-	-	-	-	\$213
-	\$53	3 -	-	-	-	-	-	\$53
on -	\$266	3 -	-	-	-	-	-	\$266
ed -	\$266	3 -	-	-	-	-	-	\$266
	on -	- \$213 - \$53 on - \$266	- \$213 - - \$53 - on - \$266 -	- \$213 - \$53 on - \$266	- \$213			

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190619	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	\$350
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to Regin: 0 F	nd·					

Project Limits From to, Begin: 0 End:

Description IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITALIZED TIRE LEASE: CAPITAL COST OF LEASING BUS TIRES (FY18 5307).

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		-	\$280) -	-	-	-	-	-	\$280
CON STATE TRANSIT ASSIST		-	\$70) -	-	-	-	-	-	\$70
	Total Construction	-	\$350) -	-	-	-	-	-	\$350
	Total Programmed	-	\$350) -	-	-	-	-	-	\$350

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190620	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01		EXEMPT - 93.126	Total Project Cost	\$200
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling	NO		
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	3TC0702
System	Transit	1		1			
Project Limits	From to , Begin: 0 E	nd:					
	IN WESTERN RIVE	RSIDE COUNTY FOR RTA: ASS	OCIATED TRANSIT IMPROVEMENTS	S, INCLUDIN	NG BUT NOT	LIMITED TO	BUS

SHELTERS AND BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY AND ADA ACCESS (FY18 Description 5307).

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-Hemet Urbanized Area		-	\$160) -	-	-	-	-	-	\$160
CON STATE TRANSIT ASSIST		-	\$40) -	-	-	-	-	-	\$40
	Total Construction	-	\$200) -	-	-	-	-	-	\$200
	Total Programmed	-	\$200) -	-	-	-	-	-	\$200
	Total Programmed	-	\$200	0 -	-	-	-	-	-	\$

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190621	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform EXEMPT Category - 93.126	Total Project \$897
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling NO	
County	Riverside	Primary Program Code	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY- REHAB/IMPROVEMNT	Air Basin SCAB	RTP ID REG0702
Svstem	Transit	I	THE PROPERTY OF THE PROPERTY O	I	I

Project Limits
From to , Begin: 0 End:
IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT
Description
NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE

REPAIRS AND CNG COMPRESSORS (FY18 5307).

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ea -	\$718	B -	-	-	-	-	-	\$718
-	\$179	9 -	-	-	-	-	-	\$179
Construction -	\$89	7 -	-	-	-	-	-	\$897
Programmed -	\$89	7 -	-	-	-	-	-	\$897
,	ea Construction -	ea - \$715 - \$179 Construction - \$89	ea - \$718 - - \$179 - Construction - \$897 -	ea - \$718 - \$179 Construction - \$897	ea - \$718	ea - \$718	ea - \$718	ea - \$718

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190622	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$1,846
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling	NO		
County	Riverside	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SCAB	RTP ID	REG0702
System	Transit	'					
Project Limits	From to , Begin: 0 E		PMATION SYSTEMS INCLUDING BU	T NIOT I IMI	TED TO THE		= OE

WESTERN RIVERSIDE COUNT Y FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY18

5307).

Phase	e Fund Source (in	\$000s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area		-	\$877	7 -	-	-	-	-	-	\$877
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	\$600) -	-	-	-	-	-	\$600
CON	STATE TRANSIT ASSIST		-	\$369) -	-	-	-	-	-	\$369
	Total Const	truction	-	\$1,846	6 -	-	-	-	-	-	\$1,846
	Total Progra	ammed	-	\$1,846	i -	-	-	-	-	-	\$1,846

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV200715	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$70,380
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
Svstem	Transit	1					

Project Limits From to

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2019/20.

Phase	Fund Source (in	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307H-Hemet Urbanized Area	-	-	\$3,200) -	-	-	-	-	\$3,200
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	-	-	\$92	2 -	-	-	-	-	\$92
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$1,740) -	-	-	-	-	\$1,740
CON	AGENCY	-	-	\$2,299	9 -	-	-	-	-	\$2,299
CON	FARE REVENUE	-	-	\$12,227	7 -	-	-	-	-	\$12,227
CON	LOCAL TRANS FUNDS	-	-	\$44,679	9 -	-	-	-	-	\$44,679
CON	RIV CO SALES TAX	-	-	\$3,263	3 -	-	-	-	-	\$3,263
CON	STATE TRANSIT ASSIST	-	-	\$2,880) -	-	-	-	-	\$2,880
	Total Cons	truction -	-	\$70,380) -	-	-	-	-	\$70,380
	Total Progra	ammed -	-	\$70,380) -	-	-	-	-	\$70,380

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV200716	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$17,500
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	REG0702
System	Transit	I		1		1	

System Transit

Project Limits From to , Begin: 0 End:

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

Phase F	Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5	307MT-Murrieta-Temecula Urbanized Area	-	-	\$3,19	8 -	-	-	-	-	\$3,198
CON 5	307RS-Riverside/San Bernardino Urbanized Area	-	-	\$10,80	2 -	-	-	-	-	\$10,802
CON L	CON LOCAL TRANS FUNDS		-	\$3,50	0 -	-	-	-	-	\$3,500
	Total Cor	struction -	-	\$17,50	0 -	-	-	-	-	\$17,500
	Total Prog	rammed -	-	\$17,50	0 -	-	-	-	-	\$17,500

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV200717	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$27,019	
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling	NO			
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3120031	
System	Transit	'						
Project Limits	From to , Begin: 0 Er	nd:						
Description	IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY FIVE (35) REPLACEMENT HEAVTY DUTY 40 FT CNG REVENUE VEHICLES FOR USE ON DIRECTLY OPERATED FIXED ROUTE SERVICE.							

Phase Fund Source	in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$80	0 -	-	-	-	-	\$800
CON STATE TRANSIT ASSIST		-	\$26,21	9 -	-	-	-	-	\$26,219
Total Con	struction -	-	\$27,01	9 -	-	-	-	-	\$27,019
Total Progr	rammed -	-	\$27,01	9 -	-	-	-	-	\$27,019

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV200718	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project Cost	\$8,998
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	3120031
System Project Limits	Transit	nd:		1			

Project Limits From to , Begin: 0 End:

Description From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE.

Phase Fund S	Phase Fund Source		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307H-	Hemet Urbanized Area		-	-	\$1,370) -	-	-	-	-	\$1,370
CON 5307M	T-Murrieta-Temecula Urbanized Area		-	-	\$1,917	7 -	-	-	-	-	\$1,917
CON 5307RS	S-Riverside/San Bernardino Urbanized Area		-	-	\$456	3 -	-	-	-	-	\$456
CON 5339H-	Hemet Urbanized Area - BFG		-	-	\$444	1 -	-	-	-	-	\$444
	A-LOS ANGELES -LONG BEACH-ANAHEIM NIZED AREA - BFG		-	-	\$12	2 -	-	-	-	-	\$12
CON 5339M	T-Murrieta-Temecula Urbanized Area - BFG		-	-	\$1,102	2 -	-	-	-	-	\$1,102
CON 5339RS	S-Riverside/San Bernardino Urbanized Area -	BFG	-	-	\$1,897	7 -	-	-	-	-	\$1,897
CON STATE	TRANSIT ASSIST		-	-	\$1,800) -	-	-	-	-	\$1,800
	Total Co	onstruction	-	-	\$8,998	3 -	-	-	-	-	\$8,998
	Total Pro	grammed	-	-	\$8,998	3 -	-	-	-	-	\$8,998

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV200719	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$3,144
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling	NO		
County	Riverside	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCAB	RTP ID	3160050
System	Transit	1		1			
Project Limits	From to , Begin: 0 E						
Description	IN WESTERN RIVE	RSIDE COUNTY FOR RTA: PUR	CHASE TWENTY-NINE (29) REPLAC	EMENT DIA	L-A-RIDE T	PE II UNLEA	ADED

REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE.

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339H-Hemet Urbanized Area - BFG	-	-	\$344	4 -	-	-	-	-	\$344
CON 5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	-	-	\$6	3 -	-	-	-	-	\$6
CON 5339MT-Murrieta-Temecula Urbanized Area - BFG	-	-	\$588	3 -	-	-	-	-	\$588
CON 5339RS-Riverside/San Bernardino Urbanized Area	- BFG -	-	\$1,734	4 -	-	-	-	-	\$1,734
CON STATE TRANSIT ASSIST	-	-	\$472	2 -	-	-	-	-	\$472
Total C	onstruction -	-	\$3,144	4 -	-	-	-	-	\$3,144
Total Pro	ogrammed -	-	\$3,144	4 -	-	-	-	-	\$3,144

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV200720	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project Cost	\$418
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN02 - VEHICLES- ADM/MAIN/SER/SEC-(GAS/DIESEL)- NEW	Air Basin	SCAB	RTP ID	3160052

System Transit

Project Limits

From to , Begin: 0 End:
IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS;
REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK. Description

) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	\$334	4 -	-	-	-	-	\$334
-	-	\$84	4 -	-	-	-	-	\$84
-	-	\$418	3 -	-	-	-	-	\$418
-	-	\$418	В -	-	-	-	-	\$418
			\$33 ⁴ \$8 ⁴ \$418	\$334 - \$84 - \$418 -	\$334 \$84 \$418	\$334 \$84 \$418	\$334 \$84 \$418	\$334

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV200721	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project Cost	\$55
Lead Agency	RIVERSIDE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	VEN02 - VEHICLES- ADM/MAIN/SER/SEC-(GAS/DIESEL)- NEW	Air Basin	SCAB	RTP ID	3160048

System Transit From to , Begin: 0 End:

Description De

s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	\$44	4 -	-	-	-	-	\$44
-	-	\$1	1 -	-	-	-	-	\$11
η -	-	\$5	5 -	-	-	-	-	\$55
- 1	-	\$5	5 -	-	-	-	-	\$55
	- - n -	 n	\$44 \$11 1 \$58	\$44 - \$11 - 1 \$55 -	\$44 \$11 1 \$55	\$44 \$11 1 \$55	\$44 \$11 1 - \$55	\$44

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV200722	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project Cost	\$200
Lead Agency	RIVERSIDE TRANSIT AGENCY		, ,	Modeling	NO		
County	Riverside	Primary Program Code	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	Air Basin	SCAB	RTP ID	3TC0702
System	Transit	•					
Project Limits	From to , Begin: 0 E	nd:					
•	IN WESTERN RIVE	RSIDE COUNTY FOR RTA: ASS	OCIATED TRANSIT IMPROVEMENTS	S FOR ON-	GOING ACTI	VITIES INCL	JDING
Description	INSTALLATION OF	PASSENGER SHELTERS AND R	RELATED EQUIPMENT, AMENITY IMP	PROVEMEN	ITS, INFRAS	TRUCTURE	
,			RADES IN COMPLIANCE WITH ADA				

Phase Fund Source	(in \$000s) Pri	or	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area		-	-	\$160) -	-	-	-	-	\$160
CON STATE TRANSIT ASSIST		-	-	\$40) -	-	-	-	-	\$40
Total	Construction	-	-	\$200) -	-	-	-	-	\$200
Total F	rogrammed	-	-	\$200) -	-	-	-	-	\$200

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV200739	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-16	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$395
Lead Agency	RIVERSIDE TRANSIT AGENCY		,	Modeling	NO		
County Svstem	Riverside Transit	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCAB	RTP ID	REG0702
- ,	From to Dogin, O.F.	n de					

Project Limits From to , Begin: 0 End:

Description IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307MT-Murrieta-Temecula Urbanized Area	-	-	\$316	o -	-	-	-	-	\$316
CON STATE TRANSIT ASSIST	-	-	\$79	9 -	-	-	-	-	\$79
Total Construction	-	-	\$395	5 -	-	-	-	-	\$395
Total Programmed	-	-	\$398	5 -	-	-	-	-	\$395

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190611	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cost	^t \$400
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCAB	RTP ID	3160059

System Transit
Project Limits From to , Begin: 0 End:

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE. Description

Phase Fund Source (in \$0	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307RS-Riverside/San Bernardino Urbanized Area	-	_	\$320) -	-	-	-	-	\$320
CON LOCAL TRANS FUNDS	-	-	\$80) -	-	-	-	-	\$80
Total Construc	ction -	-	\$400) -	-	-	-	-	\$400
Total Programs	ned -	-	\$400) -	-	-	-	-	\$400

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

		1	D: :10 (T ()		EVEN IDT	T ((D)	,
FTIP ID	RIV200729	FTIP Amendment	Riverside County Transportation	Conform	EXEMPT -	Total Project	\$400
			Commission (RCTC) 19-09	Category	93.126	Cost	
Lead Agency	RIVERSIDE,			Modeling	NO		
3,	CITY OF						
County	Riverside	Primary Program Code	PAO00 - PARATRANSIT	Air Basin	SCAB	RTP ID	3160059
County	Tavoroido	Trimary Trogram Code	OPERATIONS/OPERATING ASSISTANCE	7 til Buoill	00/10	IXII ID	0100000
System	Transit						
Project Limits	From to, Begi	in: 0 End:					
5	IN WESTERN	RIVERSIDE COUNTY FOR THE	E CITY OF RIVERSIDE (RIVERSIDE SPECIA	AL SERVICE	S) - CAPITA	LIZED	
Description		VE MAINTENANCE			,,		

PREVENTATIVE MAINTENANCE.

Phase	e Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307RS-Riverside/San Bernardino Urbanized Area	-	-	\$320) -	-	-	-	-	\$320
CON	LOCAL TRANS FUNDS	-	-	\$80) -	-	-	-	-	\$80
	Total Construction	-	-	\$400) -	-	-	-	-	\$400
	Total Programmed	-	-	\$400) -	-	-	-	-	\$400
				-						

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV200730	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$248
Lead Agency	RIVERSIDE, CITY OF			Modeling	NO		
County	Riverside	Primary Program Code	PAR17 - PARATRANSIT VEHICLES- REPLACEMENT-ALTERNATIVE FUEL	Air Basin	SCAB	RTP ID	REG0702
System	Transit						
Project Limits	From to, Beg	jin: 0 End:					
Description		N RIVERSIDE COUNTY FOR TH	E CITY OF RIVERSIDE (RIVERSIDE SPECIA	AL SERVIC	ES) - PURC	HASE OF TW	O CNG

MINIBUS REPLACEMENT.

Phase	Fund Source (i	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339RS-Riverside/San Bernardino Urbanized Area - B	3FG	-	-	\$198	8 -	-	-	-	-	\$198
CON	STATE TRANSIT ASSIST		-	-	\$50	0 -	-	-	-	-	\$50
	Total Cons	struction	-	-	\$24	8 -	-	-	-	-	\$248
	Total Progr	rammed	-	-	\$24	8 -	-	-	-	-	\$248

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV170121	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-08	Conform Category	EXEMPT - 93.126	Total Project Cost	[‡] \$2,768
Lead Agency	SUNLINE TRANSIT AGENCY		` ,	Modeling	NO		
County	Riverside	Primary Program Code	ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW	Air Basin	SSAB	RTP ID	3160062
System	Transit		` '				
Project Limits	From to , Begin: 0 I	End:					
Description			F. PHASE 1 DEMOLITION OF THE THO F. OFFICE. (FY16/17, \$943K FTA 5339IC			ID	

Phase	Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area	-	\$48	30 -	-	-	-	-	-	\$480
CON	5339IC-Indio-Cathedral City Urbanized Area - BFG	-	\$46	33 -	-	-	-	-	-	\$463
CON	STATE TRANSIT ASSIST	-	\$1,82	25 -	-	-	-	-	-	\$1,825
	Total Cc	nstruction -	\$2,76	88 -	-	-	-	-	-	\$2,768
	Total Pro	grammed -	\$2,76	8 -	-	-	-	-	-	\$2,768

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV180714	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-08	Conform Category	EXEMPT - 93.126	Total Project Cost	\$2,041
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System	Transit	I	7.2.2.4.4.4.1.7.2.1.0.2.2	I		I	

Project Limits From to, Begin: 0 End:

Description | In The Coachella Valley for Sunline Transit: Purchase of 3 Replacement CNG FIXED ROUTE VEHICLES (FY17/18, \$735K FTA 5307IC, \$447K FTA 5339IC & \$859K STA).

Phase	Fund Source (in \$00	00s) Prio	r 1	8/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		-	\$255	· -	-	-	-	-	-	\$255
CON	5339IC-Indio-Cathedral City Urbanized Area - BFG		-	\$927	-	-	-	-	-	-	\$927
CON	STATE TRANSIT ASSIST		-	\$859	-	-	-	-	-	-	\$859
	Total Construct	tion	-	\$2,041	-	-	-	-	-	-	\$2,041
	Total Programm	ned	-	\$2,041	-	-	-	-	-	-	\$2,041
	rotai Programm	ieu	_	φ 2 ,04 i	-						ΨΖ,

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190605	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$36,262
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
0	T		ASSISTANCE				

Transit

Project Limits From to , Begin: 0 End:

Description IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY19 (FY18 5307).

Phase Fund Source (i	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	-	\$3,43	7 -	-	-	-	-	-	\$3,437
CON 5311 - NONURBANIZED AREA FORMULA PROGRAI	M -	\$35	3 -	-	-	-	-	-	\$353
CON 5311F - INTERCITY BUS	-	\$20	5 -	-	-	-	-	-	\$205
CON AGENCY	-	\$1,85	2 -	-	-	-	-	-	\$1,852
CON CAP AND TRADE PROGRAM	-	\$25	0 -	-	-	-	-	-	\$250
CON FARE REVENUE	-	\$2,64	4 -	-	-	-	-	-	\$2,644
CON FTA 5309(c) BUS	-	\$25	0 -	-	-	-	-	-	\$250
CON LOCAL TRANS FUNDS	-	\$20,77	1 -	-	-	-	-	-	\$20,771
CON RIV CO SALES TAX	-	\$6,00	0 -	-	-	-	-	-	\$6,000
CON STATE TRANSIT ASSIST	-	\$50	0 -	-	-	-	-	-	\$500
Total Cons	struction -	\$36,26	2 -	-	-	-	-	-	\$36,262
Total Progr	rammed -	\$36,26	2 -	-	-	-	-	-	\$36,262

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190608	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$2,100
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System Project Limits	Transit	Fnd·	· · · · · · · · · · · · · · · · · ·	ı		1	

IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES Description

(FY18 5307).

Phase	e Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307IC-Indio-Cathedral City Urbanized Area		-	\$1,030) -	-	-	-	-	-	\$1,036
CON	5339IC-Indio-Cathedral City Urbanized Area - BFG		-	\$64	1 -	-	-	-	-	-	\$644
CON	STATE TRANSIT ASSIST		-	\$420) -	-	-	-	-	-	\$420
	Total Con	struction	-	\$2,10) -	-	-	-	-	-	\$2,100
	Total Prog	rammed	-	\$2,10) -	-	-	-	-	-	\$2,100

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190609	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Project Cost	\$200
Lead Agency	SUNLINE TRANSIT AGENCY		. ,	Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SSAB	RTP ID	3TL607
System	Trancit		Egon MEITI			1	

Project Limits
Project Limits
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Project Limits
OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307).

) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$5	6 -	-	-	-	-	-	\$56
-	\$14	4 -	-	-	-	-	-	\$144
-	\$20	0 -	-	-	-	-	-	\$200
-	\$20	0 -	-	-	-	-	-	\$200
	-	- \$50 - \$14 - \$20	- \$56 - - \$144 - - \$200 -	- \$56 - \$144 - \$200	- \$56			

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV190610	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-01	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$350
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SSAB	RTP ID	3ITS0701
System	Trancit			1		1	

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Project Limits
Description
Project Limits
Description
Project Limits
From to , Begin: 0 End:
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS (FY18 5307).

) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$280) -	-	-	-	-	-	\$280
-	\$70) -	-	-	-	-	-	\$70
-	\$350) -	-	-	-	-	-	\$350
<i>1</i> -	\$350) -	-	-	-	-	-	\$350
7	1 -	- \$280 - \$70 1 - \$350	- \$280 - - \$70 - 1 - \$350 -	- \$280 - \$70 1 - \$350	- \$280			

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	RIV200723	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$36,522
Lead Agency	SUNLINE TRANSIT AGENCY			Modeling	NO		
County	Riverside	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SSAB	RTP ID	REG0702
• .	-						

System Transit

Project Limits

From to , Begin: 0 End:
IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: COMMUTER LINK 220,
THE BUZZ, IEHP HEALTH PASS, AND SOFTWARE MAINTENANCE Description

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	-	-	\$3,630) -	-	-	-	-	\$3,630
CON 5311 - NONURBANIZED AREA FORMULA PROGR	RAM -	-	\$287	7 -	-	-	-	-	\$287
CON 5311F - INTERCITY BUS	-	-	\$186	3 -	-	-	-	-	\$186
CON AGENCY	-	-	\$2,063	3 -	-	-	-	-	\$2,063
CON FARE REVENUE	-	-	\$2,800) -	-	-	-	-	\$2,800
CON FTA 5309(c) BUS	-	-	\$195	5 -	-	-	-	-	\$195
CON LOCAL TRANS FUNDS	-	-	\$20,655	5 -	-	-	-	-	\$20,655
CON RIV CO SALES TAX	-	-	\$6,706	3 -	-	-	-	-	\$6,706
Total C	onstruction -	-	\$36,522	2 -	-	-	-	-	\$36,522
Total Pro	ogrammed -	-	\$36,522	2 -	-	-	-	-	\$36,522

2019 Federal Transportation Improvement Program Riverside County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

		1					
FTIP ID	RIV200724	FTIP Amendment	Riverside County Transportation Commission (RCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Projec Cost	^t \$4,032
Lead Agency	SUNLINE TRANSIT AGENCY		, , ,	Modeling	NO		
County	Riverside	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	SSAB	RTP ID	3TL507
System	Transit					'	

Project Limits From to, Begin: 0 End:

Description IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FIVE (5) FIXED ROUTE CNG BUSES.

Phase Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307IC-Indio-Cathedral City Urbanized Area	-	-	\$2,066) -	-	-	-	-	\$2,066
CON 5339IC-Indio-Cathedral City Urbanized Area - BFG	-	-	\$593	3 -	-	-	-	-	\$593
CON STATE TRANSIT ASSIST	-	-	\$1,373	3 -	-	-	-	-	\$1,373
Total Con	struction -	-	\$4,032	2 -	-	-	-	-	\$4,032
Total Prog	rammed -	-	\$4,032	2 -	-	-	-	-	\$4,032