

## 2019 Federal Transportation Improvement Program

San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	20130601	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 08	Conform Category	EXEMPT - 93.126	Total Project Cost	\$6,244
Lead Agency	MORONGO BASIN TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin		RTP ID	4TL104
System Project Limits	Transit From to , Begin: 0 End: FY14/15 - Replacement B	ˈ Buses Type 3 Class E. 18 passer	nger CNG Vehicles; FY15/16 Replace ?	2 Class E,	2 Class C v	ehicles; FY16	6/17
Description	•	51 1	5339. FY18/19 - 1 Class E replacemer	,		,	

CMAQ FY17/18 \$88, FY20/21 \$127, FY21/22 \$63)

Phase	Fund Source (i	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339 - BUS AND BUS FACILITIES FORMULA GRANT	rs	\$487	7 \$101	1 -	-	-	-	-	-	\$588
CON	CMAQ		\$2,985	5 -	-	\$1,110	\$55	1 -	-	-	\$4,646
CON	LOCAL TRANS FUNDS		\$433	3 -	-	-	-	-	-	-	\$433
CON	STATE TRANSIT ASSIST		\$231	1 \$68	3 -	\$278	; _	-	-	-	\$577
	Total Cons	struction	\$4,136	5 \$169	) -	\$1,388	\$55	1 -	-	-	\$6,244
	Total Progr	ammed	\$4,136	6 \$169	) -	\$1,388	\$551	- 1	-	-	\$6,244
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FTIP ID Lead Agency	20020806 OMNITRANS	FTIP Amendment		nardino C / (SBCTA		insportatio	on	Conform Category Modeling	EXE 93.12 NO	MPT - 26	Total Proje Cost	<sup>ct</sup> \$27,843
County	San Bernadino	Primary Program Code		- MAINTE Y-UPGRA		STORAGI	E	Air Basin	SCA	В	RTP ID	4TL104
System Project Limits Description	TRANSIT - F	jin: 0 End: ACILITIES - IMPROVEMEN <sup>*</sup> 5; FY19/20 - 5307LA CON \$			G FACILI	TIES (TD	C: FY1	7/18 - 5307	CON \$3	873; FY1	8/19 - 5307	LA/Prop
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	A-LOS ANGEL NIZED AREA	ES/LONG BEACH/SANTA A	NA	\$7,391	\$1,789	\$2,201	-	-	-	-	-	\$11,381
CON 5307R	S-Riverside/Sa	an Bernardino Urbanized Are	a	\$5,316	-	-	-	-	-	-	-	\$5,316
CON AGEN	CY			\$720	-	-	-	-	-	-	-	\$720
CON FTA 53	307 UZA FORM	IULAR		\$2,408	-	\$5,463	- 1	-	-	-	-	\$7,871
	C TRANS MOD	DERINAZATION IMP AND S CT.	ERV.	\$1,235	\$74	-	-	-	-	-	-	\$1,309
CON STATE	TRANSIT AS	SIST		\$1,246	-	-	-	-	-	-	-	\$1,246
	Total Constru			\$18,316	\$1,863	\$7,664		-	-	-	-	\$27,843
			0011011 4011011	φ10,010	φ.,000	φι,σοι						

FTIP ID	20060601	FTIP Amendment		nardino Co (SBCTA)	,	sportation	C	Conform Category Modeling	EXEMP 93.126	Т- То Со	otal Project ost	\$9,199
Lead Agency OMNITRANS Modeling NO										4OM0701		
San Bernadino     Primary Program Code     TRN06 - ADMINISTRATIVE EQUIPMENT- NEW     Air Basin     SCAB     RTP ID     4OM0701												
Dhees Fund	Course		(in \$000a)	Drien	10/40	0/20 2	0/04	24/22	22/22	22/24	E t	Total
	A-LOS ANGEL	ES/LONG BEACH/SANTA /	(in \$000s) ANA	<b>Prior</b> 1 \$1,780	<b>18/19 1</b> \$817	1 <b>9/20 2</b> \$510	0/21 -	21/22	22/23	23/24	Future -	<b>Total</b> \$3,107
CON 5307L/ URBAI	A-LOS ANGEL NIZED AREA	ES/LONG BEACH/SANTA /	ANA	-				21/22 - -	-	23/24 - -		
CON 5307L/ URBAI	A-LOS ANGEL NIZED AREA	an Bernardino Urbanized Are	ANA	\$1,780	\$817	\$510		21/22 - - -	22/23 - - -	23/24 - -	-	\$3,107
CON         5307L/ URBAI           CON         5307R           CON         5307R           CON         FTA 53	A-LOS ANGEL NIZED AREA S-Riverside/Sa	an Bernardino Urbanized Are MULAR	ANA	\$1,780 \$1,296	\$817 \$158	\$510		21/22 - - - -	22/23 - - - -	23/24 - - - -	-	\$3,107 \$1,454
CON 5307L/ URBAI CON 5307R CON FTA 53 CON LOCAL	A-LOS ANGEL NIZED AREA S-Riverside/Sa 307 UZA FORM	an Bernardino Urbanized Are MULAR DS	ANA	\$1,780 \$1,296 \$2,689	\$817 \$158 -	\$510 - -		-	22/23 - - - - -	23/24 - - - - -	-	\$3,107 \$1,454 \$2,689

\$7,336 \$1,226

\$637

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\$9,199

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Total Programmed

FTIP ID	20111201	FTIP Amendment		nardino C y (SBCTA)		nsportatio	n	Conform Category	93.1	MPT - 26	Total Proje Cost	<sup>ct</sup> \$22,119
Lead Agency County System Project Limits	OMNITRANS San Bernadino Transit From to , Beg	Primary Program Code	BUO00 ASSIST/	- BUS OP ANCE	ERATION	S/OPERA	TING	Modeling Air Basin	NO SCA	В	RTP ID	4TL104
Description	OPERATION	S OF THE ACCESS SERVIC DR THESE OPERATIONS)	E. (OMNITRA	ANS WILL	UTILIZE	PART OF	ITS AL	LOCATED	FTA530	7 FORM	ula fund:	S TO
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20 2	20/21	21/22	22/23	23/24	Future	Total
CON 5307LA		ES/LONG BEACH/SANTA A	,	<b>Prior</b> \$4,920	<b>18/19</b> \$476	<b>19/20</b> 2 \$698	20/21 -	21/22 -	22/23 -	23/24	Future -	
CON 5307LA URBAN	A-LOS ANGEL NIZED AREA	ES/LONG BEACH/SANTA A n Bernardino Urbanized Are	NA				-	21/22 - -	22/23 - -	23/24 - -	Future - -	\$6,094
CON 5307LA URBAN CON 5307R	A-LOS ANGEL NIZED AREA	n Bernardino Urbanized Are	NA	\$4,920	\$476	\$698	20/21 - - -	21/22 - - -	22/23 - - -	-	-	\$6,094 \$5,803
CON 5307LA URBAN CON 5307R3 CON FTA 53	A-LOS ANGEL NIZED AREA S-Riverside/Sa	n Bernardino Urbanized Are IULAR	NA	\$4,920 \$4,679	\$476 \$1,124	\$698	20/21 - - - -	21/22 - - - -	-	-	-	\$6,094 \$5,803 \$3,200
CON 5307LA URBAN CON 5307R CON FTA 53 CON LOCAL	A-LOS ANGEL NIZED AREA S-Riverside/Sa 807 UZA FORM	n Bernardino Urbanized Are IULAR DS	NA	\$4,920 \$4,679 \$3,200	\$476 \$1,124 -	\$698 - -	-	21/22 - - - - - -	-	-	-	\$6,094 \$5,803 \$3,200 \$6,324
CON URBAN CON 5307R CON FTA 53 CON LOCAL	A-LOS ANGEL NIZED AREA S-Riverside/Sa 807 UZA FORM - TRANS FUNI	n Bernardino Urbanized Are IULAR DS SIST	NA	\$4,920 \$4,679 \$3,200 \$5,200	\$476 \$1,124 - \$1,124	\$698 - - -	-	21/22 - - - - - - -	-	-	-	Total \$6,094 \$5,803 \$3,200 \$6,324 \$6,324 \$698 \$22,119

FTIP I	D Agency	20151301 OMNITRANS	FTIP Amendment		nardino Co (SBCTA)		nsportatio		Conform Category Modeling	TCM Commit YES	ted	Total Proje Cost	<sup>ct</sup> \$339,720
Count	0 )	San Bernadino	Primary Program Code	RAN92 -	RAIL EXT	ENSION			Air Basin	SCAB		RTP ID	4TR0101
Syster Projec Descri	t Limits	Transit From to , Beg REDLANDS I REDLANDS. PROJECT M	in: 0 End: PASSENGER RAIL PROJEC (SBCTA is sub recipient of F ANAGEMENT COST OF AP n study project 20151303)	TA funds & is a	actual proj	ect Lead	Agency)(	TD Credi	its: 5307-T	R FTA FUN	IDS F	Y19/20 \$3,	998) (THE
Phase	Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23 2	3/24	Future	Total
PE	CITY F	UNDS			\$389	-	-	-	-	-	-	-	\$389
PE	PRIVA	TE FUNDS			\$878	-	-	-	-	-	-	-	\$878
PE	SBD C	O MEASURE	I		\$37,823	-	-	-	-	-	-	-	\$37,823
PE	STATE	TRANSIT AS	SIST		\$8,088	-	-	-	-	-	-	-	\$8,088
			Total Preliminary	<sup>,</sup> Engineering	\$47,178	-	-	-	-	-	-	-	\$47,178
ROW	SBD C	O MEASURE	I		\$3,913	-	-	-	-	-	-	-	\$3,913
ROW	STATE	TRANSIT AS	SIST		\$2,337	-	-	-	-	-	-	-	\$2,337
			Total	Right of Way	\$6,250	-	-	-	-	-	-	-	\$6,250
CON	5307R	S-Riverside/Sa	an Bernardino Urbanized Are	a	-	-	\$26,604	\$15,86	6 -	-	-	-	\$42,470
CON	CALIF	ORNIA TRANS	SIT SECURITY GRANT PRO	GRAM	\$5,245	-	-	-	-	-	-	-	\$5,24
CON	CAP A	ND TRADE PI	ROGRAM		-	\$9,204		-	-	-	-	-	\$9,204
CON	CITY F	UNDS			\$3,236	-	-	-	-	-	-	-	\$3,236
CON	FTA 53	307 (FHWA TR	ANSFER FUNDS)		-	-	\$34,850	) –	-	-	-	-	\$34,850
CON	LOCA	- ADVANCED	CONSTRUCTION		-	\$12,826	i -	\$-12,82	6 -	-	-	-	-
CON	PRIVA	TE FUNDS			-	\$3,808	-	-	-	-	-	-	\$3,808
CON		C TRANS MO	DERINAZATION IMP AND S CT.	ERV.	\$20,272	-	-	-	-	-	-	-	\$20,272
CON	SB1 L	OCAL PARTNE	ERSHIP COMPETITIVE FUN	IDS	-	\$10,831	-	-	-	-	-	-	\$10,831
CON	SB1 L	OCAL PARTNE	ERSHIP FORMULA FUNDS		-	\$6,169	) –	-	-	-	-	-	\$6,169
CON	SB1 S	OLUTIONS FO	R CONGESTED CORRIDO	RS	-	\$65,000	) –	-	-	-	-	-	\$65,000
CON	SBD C	O MEASURE	I		\$39,157	-	-	-	-	-	-	-	\$39,157
CON	STATE	TRANSIT AS	SIST		\$24,546	-	-	-	-	-	-	-	\$24,546
CON	STIP A	DVANCE CO	N-RIP		-	-	-	\$12,82	6 -	-	-	-	\$12,826
CON	TIGER	DISCRETION	IARY GRANT		-	\$8,678	-	-	-	-	-	-	\$8,678
			Total	Construction	\$92,456	\$116,516	\$61,454	\$15,86	6 -	-	-	-	\$286,292
			Total	Programmed	\$145,884	¢440 E40	6C4 4E4	#4E 00	6 -	-	-	-	\$339,720

CON

ENHANCEMENT ACCT. CON STATE TRANSIT ASSIST

### 2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID Lead Agency	981111 OMNITRANS	FTIP Amendment	San Ber (SBCTA		ounty Trar	isportatio	n Autno	Catego Model	ory 93.	.127	Total Proje Cost	<sup>ct</sup> \$8,840
County	San Bernadino	Primary Program Code	STATIO	- PASSEN NS/FACIL IMPROVI	ITIES-			Air Ba	U		RTP ID	981111
System Project Limits	, 0	in: 0 End: NHANCEMENTS: 1% TRANSIT		EMENTS	TO INCRE	EASE AC	CESSIB	ILITY TO	BUS STO	OPS (ong	oina) (TDC:	5307 -
	FY19/20 CON	N \$205)									0, (	
, Phase Fund	Source	N \$205)	(in \$000s)			19/20	20/21	21/22	22/23	23/24	Future	Total
Phase Fund	Source	N \$205)	(in \$000s)		18/19		20/21				0, (	Total
Phase Fund CON 5307L URBA	<b>Source</b> A-LOS ANGEL NIZED AREA	N \$205)	(in \$000s)	Prior	<b>18/19</b> \$200	19/20	20/21				0, (	<b>Total</b> \$4,877
Phase Fund CON 5307L URBA CON 5307R	<b>Source</b> A-LOS ANGEL NIZED AREA	N \$205) ES/LONG BEACH/SANTA ANA In Bernardino Urbanized Area	(in \$000s)	<b>Prior</b> \$4,477	<b>18/19</b> \$200 -	19/20	20/21 - -		22/23		Future	
CON URBA CON 5307R CON FTA 53	<b>Source</b> A-LOS ANGEL NIZED AREA S-Riverside/Sa	I \$205) ES/LONG BEACH/SANTA ANA an Bernardino Urbanized Area /IULAR	(in \$000s)	Prior \$4,477 \$462	<b>18/19</b> \$200 - -	<b>19/20</b> \$200 -	20/21 - -		22/23		Future - -	<b>Total</b> \$4,877 \$462

\$100

\$518

\$7,316

\$7,316

Total Construction

Total Programmed

\$50

\$250

\$250

\$50

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\$1,274

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\$200

\$518

\$8,840

\$8,840

FIP ID 981114 FIP Amenament A	San Bernardino County Transportation Authority (SBCTA) 19-18					Conform Category	93.1	MPT - 26	Total Proje Cost	ct <sub>\$2,326</sub>
Lead Agency OMNITRANS County San Primary Program Code S Bernadino System Transit Project Limits From to , Begin: 0 End:	SEC53 -	SECURI	ſΥ			Modeling Air Basin	NO SCA	В	RTP ID	981114
Description TRANSIT - SECURITY CAPITALIZATION OF SE	ECURIT \$000s)		(TDC: F` 18/19	Y19/20 - 5 <b>19/20</b>	307LA <b>20/21</b>	CON \$64) <b>21/22</b>	22/23	23/24	Future	Total
CON 5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	. ,	\$446	\$77	\$257	-	-	-	-	-	\$780
CON 5307RS-Riverside/San Bernardino Urbanized Area		\$324	\$77	-	-	-	-	-	-	\$40
CON FTA 5307 UZA FORMULAR		\$734	-	-	-	-	-	-	-	\$734
CON LOCAL TRANS FUNDS		\$221	-	-	-	-	-	-	-	\$22
CON STATE TRANSIT ASSIST		\$152	\$38	-	-	-	-	-	-	\$19
Total Constru				-	-	-	-	-	\$2,326	
Total Program	mmed	\$1,877	\$192	\$257	-	-	-	-	-	\$2,326

FTIP ID	981122	FTIP Amendment		mardino Co y (SBCTA)		nsportatio	on	Conform Category	93.1	MPT - 26	Total Projec Cost	<sup>ct</sup> \$153,174
County System	ad Agency OMNITRANS San Bernadino Stem Transit Modeling San Primary Program Code Support Code Primary Program Code Support									В	RTP ID	981122
Project Lii Descriptic	CADITALIZAT	in: 0 End: ION OF PREVENTIVE MAIN <sup>-</sup>	TENANCE (	TDC to ma	tch: 5307	' FY17/18	\$593; F	Y18/19 \$5	93; FY1	9/20 - 53	307LA/5307	RS/STA
Phase Fu	und Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
(.()))	307LA-LOS ANGEL RBANIZED AREA	ES/LONG BEACH/SANTA AN	A	\$28,295	\$2,699	\$3,132	-	-	-	-	-	\$34,126
UP	KDANIZED AKEA											
-		n Bernardino Urbanized Area		\$23,622	\$8,312	\$13,810	) -	-	-	-	-	\$45,744
CON 53		n Bernardino Urbanized Area		\$23,622 \$9,632		\$13,810 -	) _	-	-	-	-	. ,
CON 53 CON AF	807RS-Riverside/Sa				-	\$13,810 - -				-		\$9,632
CON 53 CON AF CON FT	807RS-Riverside/Sa RRA - FTA 5307	IULAR		\$9,632	-	\$13,810 - - -	-	-			-	\$9,632 \$35,893
CON 53 CON AF CON FT CON LC	307RS-Riverside/Sa RRA - FTA 5307 TA 5307 UZA FORM	IULAR DS		\$9,632 \$35,893			- - -	-	- - - -	-	-	\$9,632 \$35,893 \$14,542
CON 53 CON AF CON FT CON LC	807RS-Riverside/Sa RRA - FTA 5307 IA 5307 UZA FORM DCAL TRANS FUNI	IULAR DS SIST	onstruction	\$9,632 \$35,893 \$14,542	- - \$2,085	- - - \$352	- - - ! -	-	- - - - -	-		\$45,744 \$9,632 \$35,893 \$14,542 \$13,237 \$153,174

FTIP ID Lead Agency	SBD31084 OMNITRANS	FTIP Amendment		nardino Co (SBCTA)		nsportat	C	Conform Category Modeling	EXEMP1 93.126 NO	- Tota Cost	al Project <sub>\$</sub>	5,644
County System Project Limits	ad Agency OMNITRANS San Bernadino Stem Transit Modeling NO Air Basin SCAB								RTF		BD31084 19 \$101	
Description	CON)											
Phase Fund	Source		(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307L		ES/LONG BEACH/SANTA A	· · · /	Prior \$1,823	<b>18/19</b> \$504	19/20 -	20/21	21/22 -	22/23 -	23/24 -	Future -	
CON 5307L URBA	A-LOS ANGEL NIZED AREA	ES/LONG BEACH/SANTA A n Bernardino Urbanized Are	NA ,			19/20 - -	20/21 - -	21/22 - -	22/23 - -	23/24 - -	Future - -	\$2,327
CON 5307L URBA CON 5307R	A-LOS ANGEL NIZED AREA	n Bernardino Urbanized Are	NA ,	\$1,823	\$504	-	-	21/22 - - -	-	23/24 - - -	-	\$2,327 \$1,320
CON 5307L URBA CON 5307R CON FTA 53 CON PUBLI	A-LOS ANGEL NIZED AREA RS-Riverside/Sa 307 UZA FORM	n Bernardino Urbanized Are IULAR DERINAZATION IMP AND SI	NA sa	\$1,823 \$1,064	\$504 \$262	-	-	21/22 - - - -	-	23/24 - - - -	-	\$2,327 \$1,326 \$933
CON 5307L URBA CON 5307R CON FTA 53 CON FTA 53 CON PUBLI ENHA	A-LOS ANGEL NIZED AREA S-Riverside/Sa 307 UZA FORM IC TRANS MOE	n Bernardino Urbanized Are IULAR DERINAZATION IMP AND SI CT.	NA sa	\$1,823 \$1,064 \$933	\$504 \$262 -	-	-	21/22 - - - - - -	-	23/24 - - - - -	-	\$2,327 \$1,326 \$933 \$677
CON URBA CON 5307R CON FTA 5: CON FTA 5: CON PUBLI ENHA	A-LOS ANGEL NIZED AREA RS-Riverside/Sa 307 UZA FORM IC TRANS MOE NCEMENT AC	n Bernardino Urbanized Are IULAR DERINAZATION IMP AND SI CT. SIST	NA sa	\$1,823 \$1,064 \$933 \$551	\$504 \$262 - \$126	-	-	21/22 - - - - - - -	-	23/24 - - - - - -	-	Total           \$2,327           \$1,326           \$933           \$677           \$381           \$5,644

FTIP I Lead A	ad Agency OMNITRANS				Bernardino County Transportation prity (SBCTA) 19-18 17 - BUSES-REPLACEMENT-				Conform Category Modeling	EXEM 93.126 NO	1PT - 7 6 C	Total Projec Cost	<sup>t</sup> \$129,843
Count <u>.</u> Syster	•	San Bernadino Transit	Primary Program Code		BUSES-		EMENT-		Air Basin	SCAB	F	RTP ID	SBD90105
Projec Descri	t Limits	From to , Beg BUS SYSTEN \$2,119 for CC	jin: 0 End: M-BUSES BUS REPLACEM DN, 5307 FY18/19 \$175 for 0		18/19 \$58	2 for COI				)23 (TDC <b>22/23</b>	C: to mate 23/24	ch; CMAQ I Future	FY18/19 Total
CON		A-LOS ANGEL	ES/LONG BEACH/SANTA A	NA	\$700	\$700	-	-	-	-	-	-	\$1,400
CON		A-LOS ANGEL NIZED AREA -	ES -LONG BEACH-ANAHE BFG	Μ	\$3,439	\$662	\$1,733	3 -	-	-	-	-	\$5,834
CON	5339R	S-Riverside/Sa	n Bernardino Urbanized Are	a - BFG	\$4,272	\$1,423	\$2,715	5 -	-	-	-	-	\$8,410
CON	CMAQ				\$39,615	\$16,358	-	-	\$7,38	4 -	-	-	\$63,357
CON	FTA 53	07 (FHWA TR	ANSFER FUNDS)		\$19,522	-	-	-	-	-	-	-	\$19,522
CON	FTA 53	07 UZA FORM	IULAR		\$9,965	-	-	-	-	-	-	-	\$9,965
CON	FTA 53	09(a) GUIDEV	VY		\$5,000	-	-	-	-	-	-	-	\$5,000
CON		C TRANS MOD	DERINAZATION IMP AND S CT.	ERV.	\$11,005	\$3,650	\$1,700	) -	-	-	-	-	\$16,355
			Total	Construction	\$93 518	\$22,793	\$6,148	3 -	\$7,38	4 -	-	-	\$129,843
			Total	0011011 4011011	<b>\$00,0.0</b>								

FTIP ID	20170803	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-08	Conform EXEMPT Category - 93.126	Total Project Cost	<sup>t</sup> \$16,884
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			ModelingNO		
County	San Bernadino	Primary Program Code	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	Air BasinSCAB	RTP ID	SBD41109
System	Transit	1		1	I	

Project Limits Project Limits Description Transit Project Limits METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK), TOLL DEVELOPMENT CREDITS TO MATCH 5337: FY 2018 \$2,250; FY 2019 \$872; FY 2020 \$520; FY 2021 \$232.

Phase Fund Source (	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$2,831	\$3,006	-	\$402	-	-	-	-	\$6,239
CON 5337RS-Riverside/San Bernardino Urbanized Area		\$6,169	\$1,353	\$2,599	\$524	-	-	-	-	\$10,645
Total Con	struction	\$9,000	\$4,359	\$2,599	\$926	-	-	-	-	\$16,884
Total Prog	rammed	\$9,000	\$4,359	\$2,599	\$926	-	-	-	-	\$16,884

FTIP ID	20190015	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-13	Conform NON- Category EXEMPT	Total Project Cost	\$286,966
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			Modeling YES		
County	San Bernadino	Primary Program Code	BUO02 - BUS RAPID TRANSIT - NEW SERVICE	Air Basin SCAB	RTP ID	4120213
System	Transit	1	······································	1	1	

Project Limits Fronto, Begin: 0 End: Description West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		-	-	\$5,804	-	-	-	-	-	\$5,804
PE	SBD CO MEASURE I		-	-	\$21,340	-	-	-	-	-	\$21,340
	Total	Preliminary Engineering	-	-	\$27,144	-	-	-	-	-	\$27,144
ROW	CITY FUNDS		-	-	-	\$23,616	i -	-	-	-	\$23,616
ROW	SBD CO MEASURE I		-	-	-	\$66,560	-	-	-	-	\$66,560
ROW	STATE TRANSIT ASSIST		-	-	-	\$2,136	i -	-	-	-	\$2,136
		Total Right of Way	-	-	-	\$92,312	-	-	-	-	\$92,312
CON	5307LA-LOS ANGELES/LONG BEAC URBANIZED AREA	H/SANTA ANA	-	-	-	-	\$3,719	-	-	-	\$3,719
CON	AGENCY		-	-	-	-	\$157,313	-	-	-	\$157,313
CON	CITY FUNDS		-	-	-	-	\$6,478	-	-	-	\$6,478
		Total Construction	-	-	-	-	\$167,510	-	-	-	\$167,510
		Total Programmed	-	-	\$27,144	\$92,312	\$167,510	-	-	-	\$286,966

FTIP ID	990602	FTIP Amendment			nardino C rtation Au ) 19-08	,	Co Ca	onform E tegory -	XEMPT 93.126	Total Proje Cost	ct <sub>\$92,367</sub>
Lead Agency	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			(020.0.)	,		Ма	odelingN	ю		
County	San Bernadino	Primary Program Code	)	STRUC		TRUCTIO		. Basin S	CAB	RTP ID	990602
System Project Limits	Transit From to , Begin: 0 End: METROLINK CAPITAL MAINTE	NANCE (REHAB/RENN	IOVATIO				I	, COMM	IUNICAT	IONS,	
Description	STRUCTURES, FACILITIES, S TECHNOLOGY). (TDC used to 17/18 \$1,881; FY 18/19 \$2,170;	match: 5309a, 5337LA/I	RS FY14/	15 \$1,741	1; 5337LA	RS FY15					
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337 S	TATE OF GOOD REPAIR		\$573	-	-	-	-	-	-	-	\$573
(.(.)))	A-LOS ANGELES -LONG BEACH NIZED AREA - SGR	I-ANAHEIM	\$10,937	\$4,184	\$3,099	\$3,200	\$3,175	; <u>-</u>	-	-	\$24,595
CON 5337R	S-Riverside/San Bernardino Urba	anized Area	\$13,443	\$6,663	\$3,572	\$4,800	\$4,825	; <u>-</u>	-	-	\$33,303

	Total Programmed	\$56,075	\$12,138	\$8,154	\$8,000	\$8,000	-	-	-	\$92,367
	Total Construction	\$56,075	\$12,138	\$8,154	\$8,000	\$8,000	-	-	-	\$92,367
CON	STATE TRANSIT ASSIST	\$2,698	\$795	\$1,243	-	-	-	-	-	\$4,736
CON	SB1 STATE OF GOOD REPAIR	-	\$496	\$240	-	-	-	-	-	\$736
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$1,161	-	-	-	-	-	-	-	\$1,161
CON	FTA 5309(a) GUIDEWY	\$25,075	-	-	-	-	-	-	-	\$25,075
CON	ARRA - FTA 5307	\$2,188	-	-	-	-	-	-	-	\$2,188
CON	5337RS-Riverside/San Bernardino Urbanized Area	\$13,443	\$6,663	\$3,572	\$4,800	\$4,825	-	-	-	\$33,303
	URBANIZED AREA - SGR									

FTIP ID	200086	FTIP Amendment	San Bern Transpor 05		o County Authority (S	BCTA)	19- Confi Categ		EMPT - .126 (	Total Projec Cost	<sup>ct</sup> \$1,352
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY							eling NC			
County	San Bernadino	Primary Program Code	NCR10 - SMALL S		ENGER BE	NCHES	Air B	asin		RTP ID	200086
Project Limits Description	, 0	NGER FACILITIES. FY16 - 10 S	HELTERS/E	BENC	HES/AMENI	TIES; F	Y17 - 12	SHELTE	RS/BENC	HES; FY19	9 - 9
Phase Fund			Prior 19	2/10	10/20 *	00/24	21/22	22/22	22/24	Euturo	Total
	Source	(in \$000s)		8/19		20/21	21/22	22/23	23/24	Future	Total
CON 5307V		(in \$000s)	\$330	8/19 - -	<b>19/20 2</b> \$69	20/21 - -	21/22 - -	22/23	23/24	Future - -	\$399
CON 5307V CON FTA 53	Source /H-Victorville-Hesperia Urt	(in \$000s)		-		-	-	-	23/24 - -	-	
CON 5307V CON FTA 53 CON LOCAI	<b>Source</b> /H-Victorville-Hesperia Urt 307 UZA FORMULAR	(in \$000s) panized Area - FP	\$330 \$102	-		-	-	-	23/24 - - - -	-	\$399 \$102
CON 5307V CON FTA 53 CON LOCA CON PUBLI ENHA	Source /H-Victorville-Hesperia Urb 307 UZA FORMULAR L TRANS FUNDS IC TRANS MODERINAZA	(in \$000s) panized Area - FP	\$330 \$102 \$6	-		-	-	-	23/24 - - - -	-	\$399 \$102 \$6
CON FTA 53 CON LOCAI CON PUBLI ENHA	Source (H-Victorville-Hesperia Urt 307 UZA FORMULAR L TRANS FUNDS IC TRANS MODERINAZA NCEMENT ACCT.	(in \$000s) panized Area - FP	\$330 \$102 \$6 \$744	-	\$69 - - -	-	-	-	23/24 - - - - - -	-	\$399 \$102 \$6 \$744

FTIP ID	20110301	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$2,754
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin		RTP ID	4TL104
System	Transit	1		1		1	
Project Limits	From to , Begin: 0 End:						
-	TRANSIT OPERATING	EQUIPMENT - ITS SOFTWARE	/HARDWARE: FY13/14 PASS.VENDING	MACHINE	(2); FY14/1	5 UPGRADE	AND
Description	UPDATE ITS SYSTEMS FY19/20 GFI Software/H		DXES AND VARIOUS ITS. FY 16/17 ITS I	MOBILE TI	CKETING A	ND SMART (	CARDS.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	\$239	) -	-	-	-	-	\$239
CON	AGENCY		\$200	) –	-	-	-	-	-	-	\$200
CON	LOCAL TRANS FUNDS		-	-	\$60	) –	-	-	-	-	\$60
CON	PUBLIC TRANS MODERINAZATION IMP AND SEF ENHANCEMENT ACCT.	RV.	\$1,860	) -	-	-	-	-	-	-	\$1,860
CON	STATE TRANSIT ASSIST		\$395	5 -	-	-	-	-	-	-	\$395
	Total Co	onstruction	\$2,455	5 -	\$299	) –	-	-	-	-	\$2,754
	Total Pro	grammed	\$2,455	; -	\$299	) -	-	-	-	-	\$2,754

FTIP ID	20110302	FTIP Amendment		ernardino ortation A		SBCTA) 1	- Confo Categ		XEMPT - 3.126	Total Proje Cost	<sup>ct</sup> \$37,183
Lead Agenc County System Project Limit	San Bernadino Transit	Primary Program Code	BUO01	I - BUS-C	APITAL L	EASE	Mode Air Ba	0	io 1dab	RTP ID	4TL104
Description	<i>,</i> 0	TY - CAPITAL LEASE PAYMENT	ſS								
Phase Fun	d Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307	VH-Victorville-Hesperia Urt	panized Area - FP	\$18,418	\$1,108	\$1,203	\$1,215	-	-	-	-	\$21,944
CON 5311	- NONURBANIZED AREA	FORMULA PROGRAM	\$342	-	-	-	-	-	-	-	\$342
CON ARR	A - FTA 5307		\$1,913	-	-	-	-	-	-	-	\$1,913
CON ARR	A - FTA 5311		\$160	-	-	-	-	-	-	-	\$160
CON FTA	5309(c) BUS		\$1,486	-	-	-	-	-	-	-	\$1,486
CON LOC	AL TRANS FUNDS		\$2,185	-	\$301	\$304	-	-	-	-	\$2,790
CON PRIV	ATE FUNDS		\$407	\$16	\$24	\$20	-	-	-	-	\$467
CON STAT	E TRANSIT ASSIST		\$7,804	\$277	-	-	-	-	-	-	\$8,081
		Total Construction	\$32,715	\$1,401	\$1,528	\$1,539	-	-	-	-	\$37,183
		Total Programmed	\$32,715	\$1,401	\$1,528	\$1,539	-	-	-	-	\$37,183

FTIP ID	20111815	FTIP Amendment		nardino C rtation Au	ounty thority (SE	BCTA)	Conform Category		MPT - 7 26 Co	ōtal Project ost	\$46,988
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY						Modeling	g NO			
County	San Bernadino	Primary Program Code	BUO00 OPERA ASSIST	TIONS/OF	PERATING	3	Air Basiı	n MDAI	B R	RTP ID	SBD31581
System	Transit	1									
System Project Limits Description <b>Phase Fund</b>	From to , Begin: 0 E OPERATING ASSIS		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
Project Limits Description Phase Fund	From to , Begin: 0 E OPERATING ASSIS	TANCE (in \$000s)	<b>Prior</b>	<b>18/19</b> \$2,650		<b>20/21</b> \$2,000	<b>21/22</b> \$2,000		23/24	Future	<b>Total</b> \$25,401
Project Limits Description Phase Fund CON 5307V	From to , Begin: 0 E OPERATING ASSIS Source	TANCE (in \$000s)	1	\$2,650					23/24		
Project Limits Description Phase Fund CON 5307V CON ARRA	From to , Begin: 0 E OPERATING ASSIS <b>Source</b> H-Victorville-Hesperia	TANCE (in \$000s)	\$14,601	\$2,650	\$4,150	\$2,000		-	23/24	-	\$25,401
Project Limits Description Phase Fund CON 5307V CON ARRA	From to , Begin: 0 E OPERATING ASSIS <b>Source</b> H-Victorville-Hesperia - FTA 5307	TANCE (in \$000s)	\$14,601 \$1,500	\$2,650 - \$2,650	\$4,150 -	\$2,000	\$2,000 -	-	-	-	\$25,401 \$1,500

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CON	ARRA - FTA 5307	\$1,500	-	-	-	-	-	-	-	\$1,500
CON	LOCAL TRANS FUNDS	\$9,287	\$2,650	\$4,150	\$2,000	\$2,000	-	-	-	\$20,087
	Total Construction	\$25,388	\$5,300	\$8,300	\$4,000	\$4,000	-	-	-	\$46,988
	Total Programmed	\$25,388	\$5,300	\$8,300	\$4,000	\$4,000	-	-	-	\$46,988

FTIP ID	20171401	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-13	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$184
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	MDAB	RTP ID	4TL104
Svstem	Transit	1		1		1	

Project LimitsFrom to , Begin: 0 End:DescriptionIn Victorville: Purchase In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

Phase	e Fund Source (ir	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		\$60	) \$3 <sup>-</sup>	1 \$56	) -	-	-	-	-	\$147
CON	STATE TRANSIT ASSIST		-	\$8	3 \$14	- +	-	-	-	-	\$22
CON	TDA ARTICLE #4		\$15	; -	-	-	-	-	-	-	\$15
	Total Cons	truction	\$75	5 \$39	9 \$70	) –	-	-	-	-	\$184
	Total Progra	ammed	\$75	i \$3	9 \$70	) -	-	-	-	-	\$184

FTIP ID	20190011	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 11	Conform Category	NON- EXEMPT	Total Projec Cost	<sup>t</sup> \$1,145
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	YES		
County	San Bernadino	Primary Program Code	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	Air Basin	MDAB	RTP ID	2016A319
System Project Limits Description	Transit From to , Begin: 0 End: VVTA Regional Expansi	on Buses: Route 59 (1 bus) & Rou	ute 65 (2 buses)				

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307VH-Victorville-Hesperia Urbanized Area - FP	-	-	-	\$916	<u> -</u>	-	-	-	\$916
CON LOCAL TRANS FUNDS	-	-	-	\$229	9 -	-	-	-	\$229
Total Cor	nstruction -	-	-	\$1,14	5 -	-	-	-	\$1,145
Total Prog	rammed -	-	-	\$1,14	5 -	-	-	-	\$1,145

FTIP ID	20190101	FTIP Amendment		Bernardino portation <i>I</i>	,	(SBCTA) 19-	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>:t</sup> \$334
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY						Modeling	NO		
County	San Bernadino	Primary Program Code	SEC5	3 - SECU	RITY		Air Basin		RTP ID	4TL104
System	Transit									
Project Limits	From to , Begin: 0 End:									
Description	VVTA: Replace/Upgrade	aged Bus Surveillance Camera	s.							
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21 2	1/22 22	/23 23/24	Future	Total

CON	ON 5307VH-Victorville-Hesperia Urbanized Area - FP		\$69	\$65	\$65	-	-	-	-	\$266
CON	LOCAL TRANS FUNDS	\$19	-	-	-	-	-	-	-	\$19
CON	STATE TRANSIT ASSIST	-	\$17	\$16	\$16	-	-	-	-	\$49
	Total Construction	\$86	\$86	\$81	\$81	-	-	-	-	\$334
	Total Programmed	\$86	\$86	\$81	\$81	-	-	-	-	\$334

FTIP ID	20190102	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-13	Conform Category	EXEMPT - 93.126	Total Project Cost	\$728
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	MDAB	RTP ID	4TL104
System	Transit	1		1		1	
	From to , Begin: 0 End: Battery Electric Buses (	BEB) Project Management & Tecl	hnical Assistance				
Dhees Fund	0	(in \$000-)	Drier 48/40 40/20 20/24 24			Future	Total

Phase	Fund Source (	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		-	\$443	\$221	-	-	-	-	-	\$664
CON	AGENCY		-	\$25	-	-	-	-	-	-	\$25
CON	STATE TRANSIT ASSIST		-	-	\$39	) -	-	-	-	-	\$39
	Total Con	struction	-	\$468	\$260	) -	-	-	-	-	\$728
	Total Prog	rammed	-	\$468	\$260	- (	-	-	-	-	\$728

FTIP ID	20190901	FTIP Amendment		San Bernardino County Transportation Authority (SBCTA) 19- 09				EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$54
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY						Modeling	NO		
County	San Bernadino	Primary Program Code		6 - ADMIN PMENT-N		VE	Air Basin		RTP ID	4TL104
System Project Limits Description	Transit From to , Begin: 0 End: VVTA: Purchase updated	d computers and server					I		1	
Phase Fund	Source	(in \$000s)	Prior	18/19	19/20	20/21 2	1/22 22	/23 23/24	Future	Total

	( + , -									
CON 5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	\$43	-	-	-	-	-	\$43
CON LOCAL TRANS FUNDS		-	-	\$11	-	-	-	-	-	\$11
Total Co	onstruction	-	-	\$54	-	-	-	-	-	\$54
Total Pro	ogrammed	-	-	\$54	-	-	-	-	-	\$54

\$115

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\$115

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#### 2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	20190902	FTIP Amendment		n Bernardir nsportatior	io County Authority (S	SBCTA)	19- Confi Categ		EMPT - 126	Total Projec Cost	<sup>2†</sup> \$115
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY						Mode	e <i>ling</i> NO	I		
County System Project Limits Description	San Bernadino Transit From to , Begin: 0 End: VVTA: Transit-Security (	Primary Program Code	SE	C53 - SEC	URITY		Air B	asin MC	AB	RTP ID	4TL104
Phase Fund	Source	(in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307V	H-Victorville-Hesperia Urb	anized Area - FP	-	-	\$92	-	-	-	-	-	\$92
CON LOCAL	L TRANS FUNDS		-	-	\$23	-	-	-	-	-	\$23
		Total Construc	tion -	-	\$115	-	-	-	-	-	\$115

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Total Programmed

FTIP ID	SBD41084	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19- 16	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$36,550
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	Air Basin	MDAB	RTP ID	4TL104
System Project Limits Description	BUS SYSTEM BUS REP	PLACEMENT - ALT FUEL: FY18/ H (5) BEB & Class H (9) CNG.	19 Regional bus replacement class H (	7) Battery I	Electric Buse	s; FY19/20 R	egional

Phase	e Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$4,076	\$2,726	\$2,485	; -	-	-	-	-	\$9,287
CON	5339 - BUS AND BUS FACILITIES FORMULA GRAN	ITS	-	\$867	\$923	; -	-	-	-	-	\$1,790
CON	5339VH-Victorville-Hesperia Urbanized Area		\$139	-	\$2,776	; -	-	-	-	-	\$2,915
CON	AGENCY		-	-	\$669	) –	-	-	-	-	\$669
CON	ARRA - FTA 5311		\$204	-	-	-	-	-	-	-	\$204
CON	CMAQ		\$10,973	\$555	\$1,442	- 2	-	-	-	-	\$12,970
CON	LOCAL TRANS FUNDS		\$2,286	-	\$286	; -	-	-	-	-	\$2,572
CON	PRIVATE FUNDS		\$87	\$135	-	-	-	-	-	-	\$222
CON	PUBLIC TRANS MODERINAZATION IMP AND SERVENHANCEMENT ACCT.	Ι.	\$3,088	\$735	\$215	; -	-	-	-	-	\$4,038
CON	SB1 STATE OF GOOD REPAIR		-	\$455	\$311	-	-	-	-	-	\$766
CON	STATE TRANSIT ASSIST		\$937	\$135	\$45	; -	-	-	-	-	\$1,117
	Total Cor	nstruction	\$21,790	\$5,608	\$9,152	- 2	-	-	-	-	\$36,550
	Total Prog	rammed	\$21,790	\$5,608	\$9,152	- :	-	-	-	-	\$36,550

CON STATE TRANSIT ASSIST

#### Project Report

#### 2019 Federal Transportation Improvement Program San Bernardino County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	SBD41114	FTIP Amendment	San Berna Authority (		,	sportatio		m EXEN ry -93.1	/IPT Tota 26 Cos	al Project <sub>§</sub> t	57,202
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			× ,			Modeli	•			
County	San Bernadino	Primary Program Code	PAR17 - F REPLACE				AIR Bas	<i>in</i> MDA	3 RTH	PID S	SBD41114
Project Limits Description		18 PT BUS RPLC ALT FUEL (6); F	Y19 PT BL	JS RPLC	ALT FUE	L (2), Pa	ratransit bi	us replac	ement all	t fuel (10);	FY20 PT
Phase Fund	Source	(in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Futuro	Total
		(in \$000s	, .		<b>19/20</b>	20/21	21/22	22/23	23/24	Future	Total
CON 5307V	/H-Victorville-Hesperia	Urbanized Area - FP	\$860	\$1,329	\$228		-	-	-	-	\$2,417
CON 5307V CON 5310V	/H-Victorville-Hesperia /H-Victorville-Hesperia	Urbanized Area - FP Urbanized Area - EM	\$860 \$194	\$1,329			21/22 - -	22/23 - -	23/24 - -		\$2,417 \$194
CON 5307V CON 5310V CON 5339V	/H-Victorville-Hesperia /H-Victorville-Hesperia /H-Victorville-Hesperia	Urbanized Area - FP Urbanized Area - EM	\$860 \$194 \$391	\$1,329	\$228		-	-	-	-	\$2,417 \$194 \$397
CON 5307V CON 5310V CON 5339V	/H-Victorville-Hesperia /H-Victorville-Hesperia /H-Victorville-Hesperia	Urbanized Area - FP Urbanized Area - EM	\$860 \$194	\$1,329	\$228 -	-	-	-	-	-	<b>Total</b> \$2,417 \$194 \$391 \$2,830
CON 5307V CON 5310V CON 5339V CON CMAC	/H-Victorville-Hesperia /H-Victorville-Hesperia /H-Victorville-Hesperia	Urbanized Area - FP Urbanized Area - EM	\$860 \$194 \$391	\$1,329 - -	\$228 -	-	-	-	-	-	\$2,417 \$194 \$397 \$2,830
CON 5310V CON 5339V CON CMAC CON LOCA	/H-Victorville-Hesperia /H-Victorville-Hesperia /H-Victorville-Hesperia 2 L TRANS FUNDS	Urbanized Area - FP Urbanized Area - EM	\$860 \$194 \$391 \$2,830	\$1,329 - - -	\$228 -	-	-	-	-	-	\$2,417 \$194 \$397

\$404

\$5,370

Total Construction

Total Programmed

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\$5,370 \$1,564

\$1,564

\$268

\$268

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\$404

\$7,202

\$7,202

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FTIP ID	SBD41117	FTIP Amendment	San Bernardino County Transportation Authority (SBCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$1,241
Lead Agency	VICTOR VALLEY TRANSIT AUTHORITY			Modeling	NO		
County	San Bernadino	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin		RTP ID	4TL104
System	Transit	I				1	

 Project Limits
 From to , Begin: 0 End:

 Description
 BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$386	) -	\$56	) -	-	-	-	-	\$442
CON	LOCAL TRANS FUNDS		\$164	t -	\$14	+ -	-	-	-	-	\$178
CON	PUBLIC TRANS MODERINAZATION IMP AND SEF ENHANCEMENT ACCT.	RV.	\$215	5 -	-	-	-	-	-	-	\$215
CON	STATE TRANSIT ASSIST		\$312	2 \$9	94 -	-	-	-	-	-	\$406
	Total Co	onstruction	\$1,077	7 \$9	94 \$70	) -	-	-	-	-	\$1,241
	Total Pro	grammed	\$1,077	7 \$9	94 \$70	) -	-	-	-	-	\$1,241