

ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (		Amendment
A0G012	Los Angeles	MDAB		1OM0702		BUO00				Т	EXEMPT - 93.12		0
Description							PTC	31,110		Agency	ANTELOPE VAL	LEY TRANSIT	AUTHORITY
	erating Assistance												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023	2023/2024	Tota
5307LA LOS BEACH/SAN URBANIZED				5,811	5,811	5,011	400	400					5,81
5307LP	R/PALMDALE			19,218	19,218	15,618	1,800	1,800					19,21
LOCAL TRAN	NS FUNDS			1,480	1.480	1,480							1,48
PROP "A" LC	DCAL RETURN			4.601	4,601	4,601							4,60
LA0G012 T	otal			31,110	31,110	26,710	2,200	2,200					31,110
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (	Category	Amendment
A0G062	Los Angeles	MDAB		1TL104		BUR17				Т	EXEMPT - 93.12		0
Description	0					20111	PTC	48.102		Agency	ANTELOPE VAL		AUTHORITY
		/ Electric - T	Fransit & Co	ommuter - 17	transits in F	Y 18/19, 14			. No TDC's will be us				
Fund	Bacomonio Battory	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Tota
		LINO	1000	3,047	3,047	1,607	1,440	2010/2020	2020/2021	2021720		2020/2024	3,047
5307LP	R/PALMDALE			24,124	24,124	12,124	12,000						24,12
	337 STATE OF			1,200	1,200		1,200						1,20
	OR NO EMISSION OGRAM – 5339(C)			705	705		705						70
5339LP LANG PALMDALE U BFG	CASTER- URBANIZED AREA -			3,244	3,244	3,244							3,24
GENERAL F	UNDS			13,055	13,055	10,155	2,900						13,05
LOCAL TRAN	NS FUNDS			2,727	2,727	2,727							2,72
LA0G062 T	otal			48,102	48,102	29,857	18,245						48,102
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (	Category	Amendment
A0G1306	Los Angeles	MDAB		1TR1010		BUR17				Т	EXEMPT - 93.12	26	0
Description	0						PTC	23,253		Agency	ANTELOPE VAL		AUTHORITY
	ement - Thirteen (	13) 60ft, art	iculated ele	ectric buses a	nd sixteen (	16) 45ft. cor				<u> </u>			-
Fund		ENG	R/W	1	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Tota
5307LP LANCASTER URBANIZED				4,969	4,969		4,969						4,969
LOCAL TRAN	NS FUNDS			3,496	3,496		3,496						3,490
CAP AND TR	RADE PROGRAM			13,170	13,170		13,170						13,17
-	NS ZATION IMP AND ANCEMENT ACCT.			1,618	1,618		1,618						1,618
	Total			23,253	23,253		23,253						23,253



ProjectID A0G1312	County Los Angeles	Air Basin MDAB	Model	RTP 7120002	ID	Program TRN06				System T	Conformity EXEMPT - 93.12		Amendment 0
Description:	geree						PTC	627		Agency	ANTELOPE VA	I FY TRANSIT	AUTHORITY
	ervice / Maintena	nce & Admi	nistrative Ec	quipment. This	project wi	ll use \$20 of	TDC's in FY18/1		DC's in FY19/20				
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tot
5307LA LOS A BEACH/SANT		Lite		327	327	327	2010/2010	2010/2020	2020/2021	2021/202		2020/2021	32
URBANIZED A 5307LP LANCASTER/	PALMDALE			300	300	100	100	100					30
URBANIZED A				627	627	427	100	100					62
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
	Los Angeles	MDAB		1TL204		PAO00					EXEMPT - 93.12		1
Description:	0	III BI (B		TILLOT		171000	PTC	150			ANTELOPE VAI		AUTHORITY
	agement - This	project will u	se \$30 of TI	DC's in CON F	Y19 to ma	tch 5307	110	100		/ geney			
Fund	lagement mo	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tot
5307LP LANCASTER/ URBANIZED A		LING		150	150		150	2010/2020	2020/2021	20217202			1
LA0G1485 T				150	150		150						15
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
A0G1487	Los Angeles	Various		1TL204		BUN07					EXEMPT - 93.12		1
Description:							PTC	2,000			ANTELOPE VAI		
Secondary E	Bus Chargers - U	sing \$400 in	TDC's for F	FY19 in constr	uction pha	se to match	5307 CON funds	. Chargers fitte	d on the bus allows w			ds installed thro	bughout the region
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tot
5307LP LANCASTER/ URBANIZED /				2,000	2,000		2,000						2,00
LA0G1487 T	Fotal			2,000	2,000		2,000						2,00
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
A0G1494	Los Angeles	Various		1TL204		ADM83				T I	EXEMPT - 93.12	26	1
Description:							PTC	165		Agency	ANTELOPE VAI	LLEY TRANSIT	AUTHORITY
Transit Asse	et Management Ir	nplementati	on. Using To	oll developmer	nt (TDC) cr	edits in FY1	8/19 for \$33 in co	onstruction pha	se.				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tot
5307LP LANCASTER/ URBANIZED A				165	165		165						1
LA0G1494 T				165	165		165						1
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
	Los Angeles	MDAB		7120002		VEN03					EXEMPT - 93.12		3
Description:							PTC	130		Agency A	ANTELOPE VA	LLEY TRANSIT	AUTHORITY
	o (2) Service Tru												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	То
5307LP LANCASTER/ URBANIZED A				130	130		130						1:
UNDAMIZED /					130								



100500	County	Air Basin	Model	RTP I		Program				System	Conformity		Amendment
	Los Angeles	MDAB		1TL104		BUR04	570				EXEMPT - 93.12		0
Description:			/				PTC	1,180		Agency	ANTELOPE VAL	LLEY TRANSIT	AUTHORITY
	components. Pro						or the CON phase						
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/202	1 2021/202	22 2022/2023	2023/2024	Tot
BEACH/SANT				75	75	75							7
5307LP LANCASTER/ URBANIZED	AREA			1,045	1,045	1,020	25						1,04
PROP "A" FU	INDS			60	60	60							6
LA0G588 To	otal			1,180	1,180	1,155	25						1,18
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
	Los Angeles	MDAB		1TL104		TRN07					EXEMPT - 93.12		0
Description:							PTC	895		Agency	ANTELOPE VAL	LEY TRANSIT	AUTHORITY
		nt. Utilizina <sup>-</sup>	TDC to mate	ch FTA 5307 fc	or Construe	ction: \$20 d			ars: FY18, FY19, ar				
Fund	.),	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/202		22 2022/2023	2023/2024	Tot
5307LP				895	895	695	100	100	2020/202			2020/2021	89
LANCASTER/ URBANIZED	AREA												
LA0G589 To	otal			895	895	695	100	100					89
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
1										(	EVENDE 00 4		-
AUG590	Los Angeles	MDAB		1TL104		TRR06					EXEMPT - 93.12	26	0
A0G590 Description:	U	MDAB		1TL104		TRR06	PTC	582			ANTELOPE VAL		v
Description:	tion System Upg			natch FTA 530					f TDC in FY 17/18. A	Agency	ANTELOPE VAL	LLEY TRANSIT	v
Description: Communica and in FY19 Fund	tion System Upg			natch FTA 530					f TDC in FY 17/18. <i>F</i> 2020/202	Agency Added TDC to	ANTELOPE VAL match FTA 5307	LLEY TRANSIT	AUTHORITY
Description: Communication and in FY19	tion System Upgr 20 for \$10.	ade. Utilizi	ng TDC to n	natch FTA 530	7 for Cons	truction; \$	10 of TDC in FY 16	6/17 and \$10 of		Agency Added TDC to	ANTELOPE VAL match FTA 5307	LLEY TRANSIT 7 for construction	AUTHORITY on in FY18/19 for \$10
Description: Communica and in FY19 Fund 5307LP LANCASTER/ URBANIZED	tion System Upgr 20 for \$10.	ade. Utilizi	ng TDC to n	natch FTA 530	7 for Cons Total	truction; \$	10 of TDC in FY 16 2018/2019	6/17 and \$10 of 2019/2020		Agency Added TDC to	ANTELOPE VAL match FTA 5307	LLEY TRANSIT 7 for construction	AUTHORITY on in FY18/19 for \$10 Tot
Description: Communica and in FY19 Fund 5307LP LANCASTER/ URBANIZED	tion System Upgi /20 for \$10. /PALMDALE AREA /CAL RETURN	ade. Utilizi	ng TDC to n	CON 572	7 for Cons Total 572	truction; \$ Prior 472	10 of TDC in FY 16 2018/2019	6/17 and \$10 of 2019/2020		Agency Added TDC to	ANTELOPE VAL match FTA 5307	LLEY TRANSIT 7 for construction	AUTHORITY on in FY18/19 for \$10 Tot 57
Description: Communica and in FY19 Fund 5307LP LANCASTER/ URBANIZED PROP "A" LO LA0G590 TO	tion System Upgi //20 for \$10. /PALMDALE AREA /CAL RETURN otal	ade. Utilizin	ng TDC to n R/W	natch FTA 530 CON 572 10 582	7 for Cons Total 572 10 582	truction; \$ Prior 472 10 482	10 of TDC in FY 16 2018/2019 50	6/17 and \$10 of 2019/2020 50		Agency Added TDC to	ANTELOPE VAL match FTA 5307 22 2022/2023	LLEY TRANSIT 7 for constructio 2023/2024	AUTHORITY on in FY18/19 for \$10 Tot 57 57
Description: Communica and in FY19 Fund 5307LP LANCASTER/ URBANIZED PROP "A" LO LA0G590 To ProjectID	tion System Upgi /20 for \$10. /PALMDALE AREA /CAL RETURN otal County	ade. Utilizin	ng TDC to n R/W Model	natch FTA 530 CON 572 10 582 RTP I	7 for Cons Total 572 10 582 D	truction; \$ Prior 472 10 482 Program	10 of TDC in FY 16 2018/2019 50	6/17 and \$10 of 2019/2020 50		Agency Added TDC to 1 2021/202 System	ANTELOPE VAL match FTA 5307 22 2022/2023 Conformity	LLEY TRANSIT 7 for constructio 2023/2024	AUTHORITY on in FY18/19 for \$10 Tot 57 Amendment
Description: Communica and in FY19 Fund 5307LP LANCASTER/ URBANIZED PROP "A" LO LA0G590 To ProjectID A0G591	tion System Upgr /20 for \$10. /PALMDALE AREA CAL RETURN otal County Los Angeles	ade. Utilizin	ng TDC to n R/W Model	natch FTA 530 CON 572 10 582	7 for Cons Total 572 10 582 D	truction; \$ Prior 472 10 482	10 of TDC in FY 16 2018/2019 50 50	5/17 and \$10 of 2019/2020 50 50		Agency Added TDC to 1 2021/202 System T	ANTELOPE VAL match FTA 5307 22 2022/2023 Conformity EXEMPT - 93.12	LLEY TRANSIT 7 for constructio 2023/2024 Category 26	AUTHORITY on in FY18/19 for \$10 Tot 57 1 58 Amendment 0
Description: Communica and in FY19 Fund 5307LP LANCASTER: URBANIZED PROP "A" LO LA0G590 TO ProjectID A0G591 Description:	tion System Upgr /20 for \$10. /PALMDALE AREA /CAL RETURN otal County Los Angeles	Air Basin	ng TDC to n R/W Model	natch FTA 530 CON 572 10 582 RTP I 1TL204	7 for Cons Total 572 10 582 D	truction; \$ Prior 472 10 482 Program TRR06	10 of TDC in FY 16 2018/2019 50 50 PTC	5/17 and \$10 of 2019/2020 50 50 705	2020/202	Agency Added TDC to 1 2021/202 System T	ANTELOPE VAL match FTA 5307 22 2022/2023 Conformity	LLEY TRANSIT 7 for constructio 2023/2024 Category 26	AUTHORITY on in FY18/19 for \$10 Tot 57 1 58 Amendment 0
Description: Communica and in FY19 Fund 5307LP LANCASTER: URBANIZED PROP "A" LO LA0G590 TO ProjectID A0G591 Description: ADP Softwa	tion System Upgr /20 for \$10. /PALMDALE AREA /CAL RETURN otal County Los Angeles	Air Basin MDAB	ng TDC to n R/W Model	natch FTA 530 CON 572 10 582 RTP I 1TL204 s (TDC) for ma	7 for Cons Total 572 10 582 D tch for 530	truction; \$ Prior 472 10 482 Program TRR06 07 funds: \$	10 of TDC in FY 16 2018/2019 50 50 50 PTC 20 in FY19 and \$2	5/17 and \$10 of 2019/2020 50 50 50 705 0 in FY20 for c	2020/202 onstruction.	Agency Added TDC to 1 2021/202 System T Agency	ANTELOPE VAI match FTA 5307 22 2022/2023 2002/2002 20020	LLEY TRANSIT 7 for constructio 2023/2024 Category 26 LLEY TRANSIT	AUTHORITY on in FY18/19 for \$10 Tot 57 1 58 Amendment 0 AUTHORITY
Description: Communica and in FY19 Fund 5307LP LANCASTER: URBANIZED PROP "A" LO LA0G590 TO ProjectID A0G591 Description:	tion System Upgi /20 for \$10. /PALMDALE AREA CAL RETURN otal County Los Angeles are Modifications.	Air Basin	ng TDC to n R/W Model	natch FTA 530 CON 572 10 582 RTP I 1TL204 s (TDC) for ma	7 for Cons Total 572 10 582 D	truction; \$ Prior 472 10 482 Program TRR06	10 of TDC in FY 16 2018/2019 50 50 PTC	5/17 and \$10 of 2019/2020 50 50 705	2020/202	Agency Added TDC to 1 2021/202 System T Agency	ANTELOPE VAI match FTA 5307 22 2022/2023 2002/2002 20020	LLEY TRANSIT 7 for constructio 2023/2024 Category 26	AUTHORITY on in FY18/19 for \$10 Tot 57 1 58 Amendment 0



ProjectID	County	Air Basin	Model	RTP	D	Program				System	Conformity (		Amendment
_A0G959	Los Angeles	MDAB		7120002		VEN02					XEMPT - 93.12		0
Description							PTC	1,735				LEY TRANSIT	AUTHORITY
	ent Support/Drivers								r FY20/21 to match F				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
5307LA LOS BEACH/SAN URBANIZED				240	240	240							24
5307LP LANCASTE URBANIZED	R/PALMDALE D AREA			1,495	1,495	895	350	175	75				1,49
LA0G959	Total			1,735	1,735	1,135	350	175	75				1,73
ProjectID	County	Air Basin	Model	RTP	D	Program				System	Conformity (	Category	Amendment
A50200	Los Angeles	MDAB		LA50200		BUO00				T F	XEMPT - 93.12		0
Description	0	MB/(B		2/100200		00000	PTC	50.937				LEY TRANSIT	-
		CE (LANCA	STER/PALM			as follows			0 to match FTA 5307				
Fund			R/W	CON	Total		2018/2019	2019/2020	2020/2021		2022/2023	2023/2024	Tota
		LING	10,00	8,510	8,510	8,510	2010/2013	2013/2020	2020/2021	2021/2022		2023/2024	8,51
URBANIZED				40,300	40,300	30,600	4,800	4,900					40,30
FARE REVE	INUE			2,127	2,127	2,127							2,12
LA50200 T	otal			50,937	50,937	41,237	4,800	4,900					50,93
ProjectID	County	Air Basin	Model	RTP	D	Program				System	Conformity (	Category	Amendment
A0G1251	Los Angeles	SCAB		REG0702		TRRH6				T E	XEMPT - 93.12	27	1
Description	า:						PTC	8,657		Agency A	VALON		
Cabrillo Mo associated	ole Ferry Terminal amenities. TDC e	Project. Loc	ated in the (	City of Avalon/	Santa Cat	alina Island	. Project is to repla	ace and expan	d the Cabrillo Mole Int	ermodal Ferr	y Passenger Te	erminal including	g floating docks and
Fund		euvalent to	\$800 will be R/W	CON	Total	red local ma Prior	2018/2019	2019/2020	2020/2021			2023/2024	
Fund 5307LA LOS BEACH/SAN URBANIZED	D AREA	ENG		CON 4,000	Total 4,000	Prior	2018/2019 4,000	2019/2020				2023/2024	4,00
Fund 5307LA LOS BEACH/SAN URBANIZED GENERAL F	NTA ANA D AREA FUNDS	ENG 200		CON 4,000 732	Total 4,000 932	Prior 200	2018/2019 4,000 620	2019/2020				2023/2024	4,00
Fund 5307LA LOS BEACH/SAN URBANIZED GENERAL F 1064 FERR	NTA ANA D AREA FUNDS Y DISCRETIONARY	ENG 200 800		CON 4,000 732 2,925	Total 4,000 932 3,725	Prior 200 800	2018/2019 4,000 620 2,479	2019/2020 112 446				2023/2024	4,00
Fund 5307LA LOS BEACH/SAN URBANIZED GENERAL F	NTA ANA D AREA FUNDS Y DISCRETIONARY	ENG 200		CON 4,000 732	Total 4,000 932	Prior 200	2018/2019 4,000 620	2019/2020				2023/2024	4,00 93 3,72
Fund 5307LA LOS BEACH/SAN URBANIZED GENERAL F 1064 FERR	NTA ANA D AREA FUNDS Y DISCRETIONARY	ENG 200 800	R/W Model	CON 4,000 732 2,925 7,657 RTP	Total 4,000 932 3,725 8,657	Prior 200 800	2018/2019 4,000 620 2,479	2019/2020 112 446		2021/2022 System	Conformity (	Category	4,00 93 3,72
Fund 5307LA LOS BEACH/SAN URBANIZED GENERAL F 1064 FERR' LA0G1251 ProjectID	VTA ANA D AREA FUNDS Y DISCRETIONARY Total	ENG 200 800 1,000	R/W Model	CON 4,000 732 2,925 7,657	Total 4,000 932 3,725 8,657	Prior 200 800 1,000	2018/2019 4,000 620 2,479	2019/2020 112 446		2021/2022 System	2022/2023	Category	4,00 93 3,72 8,65
Fund 5307LA LOS BEACH/SAN URBANIZED GENERAL F 1064 FERR' LA0G1251 ProjectID A0G802 Descriptior	VTA ANA DAREA FUNDS Y DISCRETIONARY Total County Los Angeles	ENG 200 800 1,000 Air Basin SCAB	R/W Model	CON 4,000 732 2,925 7,657 RTP 1TL204	Total 4,000 932 3,725 8,657 D	Prior 200 800 1,000 Program TRRH6	2018/2019 4,000 620 2,479 7,099 PTC	2019/2020 112 446 558 3,000	2020/2021	2021/2022 System T E Agency C	Conformity ( XEMPT - 93.12 ULVER CITY	Category	4,00 93 3,72 8,65 Amendment
Fund 5307LA LOS BEACH/SAN URBANIZED GENERAL F 1064 FERR` LA0G1251 ProjectID A0G802 Descriptior Culver City	VTA ANA DAREA FUNDS Y DISCRETIONARY Total County Los Angeles	ENG 200 800 1,000 Air Basin SCAB ement Progr	R/W Model am. Replace	CON 4,000 732 2,925 7,657 RTP 1TL204 e and add bus	Total 4,000 932 3,725 8,657 D shelter fu	Prior 200 800 1,000 Program TRRH6 niture and d	2018/2019 4,000 620 2,479 7,099 PTC construct needed s	2019/2020 112 446 558 3,000 sidewalk and ro	2020/2021 badway improvements	2021/2022 System T E Agency C s at Culver Cit	Conformity ( XEMPT - 93.12 ULVER CITY y Bus stops.	Category 27	4,00 93 3,72 8,65 Amendment 0
Fund 5307LA LOS BEACH/SAN URBANIZEE GENERAL F 1064 FERR` LA0G1251 ProjectID A0G802 Descriptior Culver City Fund	VTA ANA DAREA FUNDS Y DISCRETIONARY Total County Los Angeles n: / Bus Stop Improve	ENG 200 800 1,000 Air Basin SCAB	R/W Model	CON 4,000 732 2,925 7,657 RTP 1TL204 e and add bus CON	Total 4,000 932 3,725 8,657 D shelter fur Total	Prior 200 800 1,000 Program TRRH6 niture and o Prior	2018/2019 4,000 620 2,479 7,099 PTC	2019/2020 112 446 558 3,000	2020/2021	2021/2022 System T E Agency C	Conformity ( XEMPT - 93.12 ULVER CITY y Bus stops.	Category	4,00 93 3,72 8,65 Amendment 0 Tota
Fund 5307LA LOS BEACH/SAN URBANIZEE GENERAL F 1064 FERR` LA0G1251 ProjectID A0G802 Descriptior Culver City Fund	ANA DAREA FUNDS Y DISCRETIONARY Total County Los Angeles h: / Bus Stop Improve S ANGELES/LONG VTA ANA	ENG 200 800 1,000 Air Basin SCAB ement Progr	R/W Model am. Replace	CON 4,000 732 2,925 7,657 RTP 1TL204 e and add bus	Total 4,000 932 3,725 8,657 D shelter fu	Prior 200 800 1,000 Program TRRH6 niture and d	2018/2019 4,000 620 2,479 7,099 PTC construct needed s	2019/2020 112 446 558 3,000 sidewalk and ro	2020/2021 badway improvements	2021/2022 System T E Agency C s at Culver Cit	Conformity ( XEMPT - 93.12 ULVER CITY y Bus stops.	Category 27	4,00 93 3,72 8,65 Amendment 0 Tota
Fund 5307LA LOS BEACH/SAN URBANIZEE GENERAL F 1064 FERR' LA0G1251 ProjectID A0G802 Descriptior Culver City Fund 5307LA LOS BEACH/SAN	ATA ANA DAREA FUNDS Y DISCRETIONARY Total County Los Angeles D: / Bus Stop Improve S ANGELES/LONG NTA ANA D AREA	ENG 200 800 1,000 Air Basin SCAB ement Progr	R/W Model am. Replace	CON 4,000 732 2,925 7,657 RTP 1TL204 e and add bus CON	Total 4,000 932 3,725 8,657 D shelter fur Total	Prior 200 800 1,000 Program TRRH6 niture and o Prior	2018/2019 4,000 620 2,479 7,099 PTC construct needed s	2019/2020 112 446 558 3,000 sidewalk and ro	2020/2021 badway improvements	2021/2022 System T E Agency C s at Culver Cit	Conformity ( XEMPT - 93.12 ULVER CITY y Bus stops.	Category 27	



ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
A0B358	Los Angeles	SCAB		LA0B358		TRR07					EXEMPT - 93.12		0
Description							PTC	30,625		Agency (	CULVER CITY N	MUNI BUS LINE	S
	e maintenance for												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tot
BEACH/SAN				15,000	15,000	15,000							15,00
URBANIZED				15,625	15,625	6,250	3,125	3,125	3,125				15,62
LAOB358 T		-		30,625	30.625	21,250	3,125	3,125	3,125				30,62
LAUD356 T	otai			30,025	30,025	21,250	5,125	3,125	5,125				50,02
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
A52105	Los Angeles	SCAB		LA52105		BUN07					EXEMPT - 93.12		1
Description							PTC	1,255		Agency (	CULVER CITY N	MUNI BUS LINE	S
	or the leasing of b												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tot
5307LA LOS BEACH/SAN URBANIZED	ANGELES/LONG TA ANA AREA			700	700	700							70
LOCAL TRAN	NS FUNDS			480	480	125	75	85	95	10	0		48
PROP C"40"	FUNDS			75	75	75							7
LA52105 To	otal			1,255	1,255	900	75	85	95	10	0		1,25
ProjectID	County	Air Basin	Model	RTP	חו	Program				System	Conformity	Category	Amendment
A0B310	Los Angeles	SCAB	Model	LA0B310		BUR17					EXEMPT - 93.12		2
Description	U U	OOAD		LAUDSTU		DOIGH	PTC	75,368			OOTHILL TRA		L
	//ENT CNG/ELEC	TRIC BUSE	S AND FLF	CTRIC BUS	CHARGIN	STATION		10,000		rigeney i	COTTILE III	NON ZONE	
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tot
5307LA LOS BEACH/SAN URBANIZED				37,700	37,700		37,700						37,70
FTA 5309(c)				1,188	1.188	1,188							1,18
5312 NATION AND TECHN	NAL RESEARCH OLOGY			1,310	1,310	1,310							1,31
	VESTMENT FOR SE GAS AND DUCTION			10,170	10,170	10,170							10,17
PROP C"40"	FUNDS			15,000	15,000		15,000						15,00
TDA				5,000	5,000	5,000							5,00
	NS ATION IMP AND NCEMENT ACCT.			5,000	5,000		5,000						5,00
LA0B310 T				75,368	75,368	17,668	57,700						75,36
Draigat	County		Madal	RTP	ID	Drogram				Custom	Conformite	Cotogony	Amondmort
ProjectID A0B311	County	Air Basin SCAB	Model	LA0B311	U	Program TDN64				System	Conformity CCM Committed		Amendment 3
	Los Angeles	SCAD		LAUDOII		IDIN04	PTC	55.355			FOOTHILL TRA		3
Description:		it Oriopted	Joighborbor		the City of	Inductor of			oject under LAF3434.	Agency F		NOT ZONE	
Fund	ide Pacility (Trans	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	То
	ANGELES/LONG	ENG	K/VV			-		2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	
BEACH/SAN URBANIZED	TA ANA			28,845	28,845	18,845	10,000						28,84



						(III \$000 S)						
FTA 5309(c) BUS			7,902	7,902	7,902							7,902
GENERAL FUNDS			3,500	3,500	3,500							3,500
PROP C"40" FUNDS			2,500	2,500	-,	2,500						2,500
PROP "C5" FUNDS			500	500	500	,						500
TDA			1,613	1,613	1,613							1,613
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			10,295	10,295	10,295							10,295
STATE TRANSIT ASSIST			200	200	200							200
LAOB311 Total			55,355	55,355	42.855	12,500						55,355
LAUBSTITUIAI			55,555	55,555	42,655	12,500						55,555
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
A0F048 Los Angeles	SCAB		LA0F048		BUO00					XEMPT - 93.12	26	0
Description:						PTC	27,500		Agency F0	OOTHILL TRA	NSIT ZONE	
PREVENTIVE MAINTENAN		ATING										
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			22,000	22,000		22,000						22,000
TDA ARTICLE #4			5,500	5,500		5,500						5,500
LA0F048 Total			27,500	27,500		27,500						27,500
ProjectID County	Air Basin	Model	RTP	חו	Program				System	Conformity	Cotogony	Amendment
LA0G1234 Los Angeles	SCAB	Model	7120006	שו	TRNH6					CM Committed		
Description:	SCAD		7120000			PTC	10.300			OOTHILL TRA		0
Mt. San Antonio College (MS	SAC) Trancit	Contor Th	o Trancit Con	tor includor	10 buc boy		- /		3			iocks, and ungraded
ADA and pedestrian access		Center. III		ter meludes	s to bus bay	s, 2 chargers for		i transit store, lighteo	i shellereu wa	in aleas, leal-ti		iusks, and upgraded
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED		10/00	7,300	7,300	1 1101	7,300	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	7,300
AREA - BFG												
PROP C"40" FUNDS			1,000	1,000		1,000						1,000
TDA			2,000	2,000		2,000						2,000
LA0G1234 Total			10,300	10,300		10,300						10,300
ProjectID County	Air Basin	Model	RTP	חו	Program				System	Conformity	Category	Amendment
LA0G1501 Los Angeles	SCAB		1TR1010		TRNH6					CM Committed		2
Description:	COND		THRIDIO			PTC	4,600			OOTHILL TRA		<u> </u>
Construct Bus Layover Facil	ities Jointly b	ov AVTA, LA	DOT & Footh	ill Transit			.,		, geney			
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,300	3,300		3,300						3,300
PROP C"40" FUNDS			1,300	1,300		1.300						1,300
			1,000	1,000		1,000						



ProjectID	County	Air Basin	Model	RTP II	C	Program				System	Conformity Category	Amendment
	Los Angeles	SCAB		REG0702		BUR05				-	EXEMPT - 93.126	0
Description:							PTC	4,482			GARDENA	
	oject: Capitalizatio								to match FTA 5307.			
Fund		ENG	R/W		Total	-	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Tota
BEACH/SANT URBANIZED	AREA			4,482	4,482		4,482					4,48
LA0G1143 T	Total			4,482	4,482		4,482					4,48
ProjectID	County	Air Basin	Model	RTP II	<u>с</u>	Program				System	Conformity Category	Amendment
	Los Angeles	SCAB		1TR1010	_	BUR17					EXEMPT - 93.126	0
Description:		00/12				20	PTC	9.934			GARDENA	
		ses: Lin to	12 40-foot (	CNG buses rer	lacing 12	40-foot da					G buses replacing 5 40-foot ga	soline hybrid electruc
buses (FY17		3e3. Op to	12, 40-1001	CINO DUSES IEP	hacing 12	., 40-100t ga			000 10%) Op 100,	, 40-1001 CIN	buses replacing 5 40-1000 ga	soline hybrid electric
Fund	1 003 13 //)	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Tota
	ANGELES/LONG	ENG	r///	7,947	7.947	FIIO	7,947	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	7.94
BEACH/SANT	TA ANA			7,947	7,947		7,947					7,94
PROP C"40" F	FUNDS			1,987	1,987		1,987					1,98
LA0G1144 T	Total			9,934	9,934		9,934					9,934
ProjectID	County	Air Basin	Model	RTP II	C	Program				System	Conformity Category	Amendment
	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.126	0
A0G1145	Los Angeles	SCAB		1TR1010		BUR17	PTC	12.600		-	EXEMPT - 93.126 GARDENA	0
_A0G1145 Description: REPLACE 1	14 (FOURTEEN) 2	2009/2010		AR 40 FT. GAS		BUR17 YBRID ELE	CTRIC BUSES W	ITH UP TO 14 (	(FOURTEEN) 40FT.	Agency ( ZERO EMIS		0
A0G1145 Description: REPLACE 1 Developmen	14 (FOURTEEN) 2	2009/2010 M 8/19 in cons	MODEL YEA	AR 40 FT. GAS lizing toll credit	s in the a	BUR17 YBRID ELE mount of \$2	CTRIC BUSES W 500 in CON phas	ITH UP TO 14 ( e to match 5307	(FOURTEEN) 40FT. 7 FTA funds in fiscal	Agency ZERO EMIS year 19.	GARDENA SION BUSES. Use of \$2,520,	000 Transportation
A0G1145 Description: REPLACE 1 Developmen Fund	14 (FOURTEEN) : nt Credits for FY1	2009/2010		AR 40 FT. GAS lizing toll credit	s in the a Total	BUR17 YBRID ELE mount of \$2 Prior	CTRIC BUSES W 500 in CON phas 2018/2019	ITH UP TO 14 (	(FOURTEEN) 40FT.	Agency ZERO EMIS year 19.	GARDENA SION BUSES. Use of \$2,520,	000 Transportation Tota
A0G1145 Description: REPLACE 1 Developmen Fund	14 (FOURTEEN) : nt Credits for FY1 ANGELES/LONG TA ANA	2009/2010 M 8/19 in cons	MODEL YEA	AR 40 FT. GAS lizing toll credit	s in the a	BUR17 YBRID ELE mount of \$2 Prior	CTRIC BUSES W 500 in CON phas	ITH UP TO 14 ( e to match 5307	(FOURTEEN) 40FT. 7 FTA funds in fiscal	Agency ZERO EMIS year 19.	GARDENA SION BUSES. Use of \$2,520,	000 Transportation Tota
A0G1145 Description: REPLACE 1 Developmen Fund 5307LA LOS A BEACH/SANT	14 (FOURTEEN) nt Credits for FY1 ANGELES/LONG TA ANA AREA	2009/2010 M 8/19 in cons	MODEL YEA	AR 40 FT. GAS lizing toll credit	s in the a Total	BUR17 YBRID ELE mount of \$2 Prior	CTRIC BUSES W 500 in CON phas 2018/2019	ITH UP TO 14 ( e to match 5307	(FOURTEEN) 40FT. 7 FTA funds in fiscal	Agency ZERO EMIS year 19.	GARDENA SION BUSES. Use of \$2,520,	•
A0G1145 Description: REPLACE 1 Developmen Fund 5307LA LOS / BEACH/SANT URBANIZED /	14 (FOURTEEN) nt Credits for FY1 ANGELES/LONG TA ANA AREA	2009/2010 M 8/19 in cons	MODEL YEA	AR 40 FT. GAS lizing toll credit CON 12,600	s in the a Total 12,600 12,600	BUR17 YBRID ELE mount of \$2 Prior	CTRIC BUSES W 500 in CON phas 2018/2019 12,600	ITH UP TO 14 ( e to match 5307	(FOURTEEN) 40FT. 7 FTA funds in fiscal	Agency 0 ZERO EMIS year 19. 2021/202	GARDENA           SION BUSES. Use of \$2,520,           2         2022/2023         2023/2024	000 Transportation Tota 12,60
A0G1145 Description: REPLACE 1 Developmen Fund 5307LA LOS / BEACH/SANT URBANIZED / LA0G1145 T ProjectID	14 (FOURTEEN) : nt Credits for FY1 ANGELES/LONG TA ANA AREA Total County	2009/2010 N 8/19 in cons ENG Air Basin	MODEL YEA struction .Uti R/W Model	AR 40 FT. GAS lizing toll credit CON 12,600 12,600 RTP II	s in the a Total 12,600 12,600	BUR17 YBRID ELE mount of \$2 Prior	CTRIC BUSES W 500 in CON phas 2018/2019 12,600	ITH UP TO 14 ( e to match 5307	(FOURTEEN) 40FT. 7 FTA funds in fiscal	Agency ( ZERO EMIS year 19. 2021/202	GARDENA SION BUSES. Use of \$2,520, 2 2022/2023 2023/2024 Conformity Category	000 Transportation Tota 12,600 Amendment
A0G1145 Description: REPLACE 1 Developmen Fund 5307LA LOS / BEACH/SANT URBANIZED / LA0G1145 T ProjectID A0G1175	14 (FOURTEEN) : nt Credits for FY1 ANGELES/LONG TA ANA AREA Total County Los Angeles	2009/2010 N 8/19 in cons ENG	MODEL YEA struction .Uti R/W Model	AR 40 FT. GAS lizing toll credit CON 12,600 12,600	s in the a Total 12,600 12,600	BUR17 YBRID ELE mount of \$2 Prior	CTRIC BUSES W 500 in CON phas 2018/2019 12,600	'ITH UP TO 14 ( e to match 5307 2019/2020	(FOURTEEN) 40FT. 7 FTA funds in fiscal y 2020/2021	Agency ( ZERO EMIS year 19. 2021/202 System T	GARDENA SION BUSES. Use of \$2,520, 2 2022/2023 2023/2024 Conformity Category FCM Committed	000 Transportation Tota 12,600
A0G1145 Description: REPLACE 1 Developmen Fund 5307LA LOS / BEACH/SANT URBANIZED / LA0G1145 T ProjectID A0G1175 Description:	14 (FOURTEEN) : nt Credits for FY1 ANGELES/LONG TA ANA AREA Total County Los Angeles	2009/2010 N 8/19 in cons ENG Air Basin SCAB	MODEL YEA struction .Uti R/W Model	AR 40 FT. GAS lizing toll credit CON 12,600 12,600 RTP II 1ITS04	s in the a Total 12,600 12,600	BUR17 YBRID ELE mount of \$2 Prior Program ITS01	CTRIC BUSES W 500 in CON phas 2018/2019 12,600 12,600 PTC	1TH UP TO 14 ( e to match 5307 2019/2020 3,800	(FOURTEEN) 40FT. 7 FTA funds in fiscal y 2020/2021	Agency ( ZERO EMIS year 19. 2021/202 System T Agency (	GARDENA SION BUSES. Use of \$2,520, 2 2022/2023 2023/2024 Conformity Category ICM Committed GARDENA	2000 Transportation Tota 12,600 12,600 Amendment 2
A0G1145 Description: REPLACE 1 Developmen Fund 5307LA LOS / BEACH/SANT URBANIZED / LA0G1145 T ProjectID A0G1175 Description: Computer A	14 (FOURTEEN) : nt Credits for FY1 ANGELES/LONG TA ANA AREA Total County Los Angeles	2009/2010 N 8/19 in cons ENG Air Basin SCAB	MODEL YEA struction .Uti R/W Model	AR 40 FT. GAS lizing toll credit CON 12,600 12,600 RTP II 1ITS04 e Location (CA	s in the a Total 12,600 12,600 D/AVL)Sc	BUR17 YBRID ELE mount of \$2 Prior Program ITS01	CTRIC BUSES W 500 in CON phas 2018/2019 12,600 12,600 PTC Real Time Passen	ITH UP TO 14 ( e to match 5307 2019/2020 3,800 ger Information	(FOURTEEN) 40FT. 7 FTA funds in fiscal 2020/2021 Network. Adding TD	Agency ( ZERO EMIS year 19. 2021/202 System T Agency ( C in construct	GARDENA SION BUSES. Use of \$2,520, 2 2022/2023 2023/2024 2022/2023 2023/2024 2024/2024	000 Transportation Tota 12,60 12,60 Amendment 2 Y18/19 for \$400.
A0G1145 Description: REPLACE 1 Developmen Fund 5307LA LOS / BEACH/SANT URBANIZED / LA0G1145 T ProjectID A0G1175 Description: Computer An Fund	14 (FOURTEEN) : nt Credits for FY1 ANGELES/LONG TA ANA AREA Total County Los Angeles utomated Dispato ANGELES/LONG TA ANA	2009/2010 N 8/19 in cons ENG Air Basin SCAB	MODEL YEA struction .Uti R/W Model	AR 40 FT. GAS lizing toll credit CON 12,600 12,600 RTP II 1ITS04 e Location (CA	s in the a Total 12,600 12,600	BUR17 YBRID ELE mount of \$2 Prior Program ITS01 blution with Prior	CTRIC BUSES W 500 in CON phas 2018/2019 12,600 12,600 PTC	1TH UP TO 14 ( e to match 5307 2019/2020 3,800	(FOURTEEN) 40FT. 7 FTA funds in fiscal y 2020/2021	Agency ( ZERO EMIS year 19. 2021/202 System T Agency ( C in construct	GARDENA SION BUSES. Use of \$2,520, 2 2022/2023 2023/2024 2022/2023 2023/2024 2024/2024	000 Transportation Tota 12,60 12,60 Amendment 2 Y18/19 for \$400. Tota
A0G1145 Description: REPLACE 1 Developmen Fund 5307LA LOS / BEACH/SANT URBANIZED / LA0G1145 T ProjectID A0G1175 Description: Computer A0 Fund 5307LA LOS / BEACH/SANT	14 (FOURTEEN) : nt Credits for FY1 ANGELES/LONG TA ANA AREA Total County Los Angeles utomated Dispate ANGELES/LONG TA ANA AREA	2009/2010 N 8/19 in cons ENG Air Basin SCAB	MODEL YEA struction .Uti R/W Model	AR 40 FT. GAS lizing toll credit CON 12,600 12,600 RTP II 1ITS04 e Location (CA CON	s in the a Total 12,600 D/AVL)Sc Total	BUR17 YBRID ELE mount of \$2 Prior Program ITS01 Dlution with Prior 559	CTRIC BUSES W 500 in CON phas 2018/2019 12,600 12,600 PTC Real Time Passen 2018/2019	ITH UP TO 14 ( e to match 5307 2019/2020 3,800 ger Information	(FOURTEEN) 40FT. 7 FTA funds in fiscal 2020/2021 Network. Adding TD	Agency ( ZERO EMIS year 19. 2021/202 System T Agency ( C in construct	GARDENA SION BUSES. Use of \$2,520, 2 2022/2023 2023/2024 2022/2023 2023/2024 2024/2024	000 Transportation Tota 12,60 12,60 Amendment 2 Y18/19 for \$400. Tota 2,55
A0G1145 Description: REPLACE 1 Developmen Fund 5307LA LOS / BEACH/SANT URBANIZED / LA0G1145 T ProjectID A0G1175 Description: Computer A0 Fund 5307LA LOS / BEACH/SANT URBANIZED /	14 (FOURTEEN) : nt Credits for FY1 ANGELES/LONG TA ANA AREA Total County Los Angeles utomated Dispate ANGELES/LONG TA ANA AREA NS FUNDS	2009/2010 N 8/19 in cons ENG Air Basin SCAB	MODEL YEA struction .Uti R/W Model	AR 40 FT. GAS lizing toll credit CON 12,600 12,600 RTP II 1ITS04 e Location (CA CON 2,559	s in the a Total 12,600 D/AVL)Sc Total 2,559	BUR17 YBRID ELE mount of \$2 Prior Program ITS01 Dlution with Prior 559	CTRIC BUSES W 500 in CON phas 2018/2019 12,600 12,600 PTC Real Time Passen 2018/2019 2,000	ITH UP TO 14 ( e to match 5307 2019/2020 3,800 ger Information	(FOURTEEN) 40FT. 7 FTA funds in fiscal 2020/2021 Network. Adding TD	Agency ( ZERO EMIS year 19. 2021/202 System T Agency ( C in construct	GARDENA SION BUSES. Use of \$2,520, 2 2022/2023 2023/2024 2022/2023 2023/2024 2024/2024	2000 Transportation Tota 12,600 12,600 Amendment 2



ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LA0G1330	Los Angeles	SCAB		1TR1010		NCR86					EXEMPT - 93.12	26	0
Description:							PTC	3,500		Agency	GARDENA		
match FTA	us Maintenance & 5307 in FY18/19		ase.		mpresse		. ,	is Fleet. Utilizing	\$30 of TDC to mat	tch FTA 53	07 in FY18/19 for	ENG phase and	\$670 of TDC to
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED		150		3,350	3,500		3,500						3,500
LA0G1330	Total	150		3,350	3,500		3,500						3,500
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LA0G1402	Los Angeles	SCAB		1TR1010		BUN07				Т	EXEMPT - 93.12	26	1
Description:							PTC	600		Agency	GARDENA		
	on of Tire Lease.												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				600	600		400	200					600
LA0G1402	Total			600	600		400	200					600
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G1503	Los Angeles	SCAB		1TR1010		NCR86				T	EXEMPT - 93.12		1
Description:		00112					PTC	1.479		Agency	GARDENA		•
	ansit maintenance	and fueling	facility to in	clude electric bus	s chargii	ng infrastruc			d at 13999 W. We			purchase of an e	mergency generator
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				1,183	1,183		1,183						1,183
PROP C"40"	FUNDS			296	296		296						296
LA0G1503	Total			1,479	1,479		1,479						1,479
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LA0G1504	Los Angeles	SCAB		1TR1010		NCR10				Т	EXEMPT - 93.12	26	1
Description:							PTC	150		Agency	GARDENA		
	nd Installation of							hting, trash and ot					
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
BEACH/SAN URBANIZED	AREA			120	120		120						120
PROP C"40"	FUNDS			30	30		30						30
LA0G1504	Total			150	150		150						150



ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
LA0G394	Los Angeles	SCAB		1OM0702		BUN07				Т	EXEMPT - 93.1	26	0
Description	1:						PTC	300		Agency	GARDENA		
PURCHAS	E AND INSTALLA	TION OF TR	RANSPORT	ATION MANA	GEMENT	SOFTWAR	E/SYSTEM. Toll (	Credits (TDC) o	of \$60k for FY18/19 w	ill be used a	as local match to	FTA 5307 in for	CON phase.
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021				To
	SANGELES/LONG			300	300		300						3
BEACH/SAN													
URBANIZED													
LA0G394 T	Fotal			300	300		300						3
ProjectID	County	Air Basin	Model	RTP I	<u>л</u>	Program				System	Conformity	Category	Amendment
LA0G801	Los Angeles	SCAB		1TL104		NCR86				T	EXEMPT - 93.1		1
Description		OOAD		112104		NOROO	PTC	8.750		Agency	GARDENA	20	I
									ect is to expand curre			chaca a hattory c	torage system and
	mission vehicles.								ect is to expand curre	in solai pai	nei capacity, pui	chase a ballery s	storage system and
Fund	Thission vehicles.	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	То
	ANGELES/LONG	LING	1\/ VV	7,000	7.000	1 1101	5,000	2,000	2020/2021	2021/20	2022/2023	2023/2024	7.0
BEACH/SAN				7,000	7,000		5,000	2,000					7,0
URBANIZED													
PROP C"40"	' FUNDS			1,750	1,750		1,250	500					1,7
LA0G801 T	Fotal			8,750	8,750		6,250	2,500					8,7
					,		,				1		,
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity		Amendment
LA973010	Los Angeles	SCAB		LA973010		BUN07				Т	EXEMPT - 93.1	26	0
Description							PTC	1,334		Agency	GARDENA		
				ects, bus comp	onents. p	roiect admir	histration, facility n	naintenance ec	quipment, shop/office	safety and	security equipme	ent and miscellan	eous support
	. UTILIZING TOLL												
E un al					\$107 for I	-Y20 TO M	ATCH FTA 5307 F	FOR CON PHA	ŚĖ				
Fund		ENG	DC) OF \$16 R/W	CON	\$107 for I Total		ATCH FTA 5307 F 2018/2019	OR CON PHA 2019/2020		2021/20	2022/2023	2023/2024	Тс
5307LA LOS	ANGELES/LONG				\$107 for I	-Y20 TO M	ATCH FTA 5307 F	FOR CON PHA	ŚĖ	2021/20	2022/2023	2023/2024	Tc 1,3
5307LA LOS BEACH/SAN	ANGELES/LONG			CON	\$107 for I Total	-Y20 TO M	ATCH FTA 5307 F 2018/2019	OR CON PHA 2019/2020	ŚĖ	2021/20	2022/2023	2023/2024	
5307LA LOS BEACH/SAN URBANIZED	S ANGELES/LONG NTA ANA D AREA			CON 1,334	\$107 for Total 1,334	-Y20 TO M	ATCH FTA 5307 F 2018/2019 934	OR CON PHA 2019/2020 400	ŚĖ	2021/20	2022/2023	2023/2024	1,3
5307LA LOS BEACH/SAN	S ANGELES/LONG NTA ANA D AREA			CON	\$107 for I Total	-Y20 TO M	ATCH FTA 5307 F 2018/2019	OR CON PHA 2019/2020	ŚĖ	2021/20	2022/2023	2023/2024	
5307LA LOS BEACH/SAN URBANIZED	S ANGELES/LONG NTA ANA D AREA			CON 1,334	\$107 for I Total 1,334 1,334	-Y20 TO M	ATCH FTA 5307 F 2018/2019 934	OR CON PHA 2019/2020 400	ŚĖ	2021/20 System	2022/2023		1,3
5307LA LOS BEACH/SAN URBANIZED LA973010	S ANGELES/LONG NTA ANA D AREA Total	ENG	R/W Model	CON 1,334 1,334	\$107 for I Total 1,334 1,334	-Y20 TO M Prior	ATCH FTA 5307 F 2018/2019 934	OR CON PHA 2019/2020 400	ŚĖ		1	Category	1,3
5307LA LOS BEACH/SAN URBANIZED LA973010 ProjectID	ANGELES/LONG ITA ANA DAREA Total County Los Angeles	Air Basin	R/W Model	CON 1,334 1,334 RTP I	\$107 for I Total 1,334 1,334	Program	ATCH FTA 5307 F 2018/2019 934	OR CON PHA 2019/2020 400	ŚĖ		Conformity	Category	1,3 1,3 Amendment
5307LA LOS BEACH/SAN URBANIZED LA973010 ProjectID LAF3432 Description	ANGELES/LONG TA ANA DAREA Total County Los Angeles	Air Basin SCAB	R/W Model	CON 1,334 1,334 RTP I 1TL104	\$107 for I Total 1,334 1,334 D	Program NCN86	ATCH FTA 5307 F 2018/2019 934 934 934 PTC	FOR CON PHA 2019/2020 400 400 400	ŚĖ	System T Agency	Conformity EXEMPT - 93.1 GLENDALE	Category 26	1,3 1,3 Amendment 1
5307LA LOS BEACH/SAN URBANIZED LA973010 ProjectID LAF3432 Description	ANGELES/LONG TA ANA DAREA Total County Los Angeles	Air Basin SCAB	R/W Model	CON 1,334 1,334 RTP I 1TL104 construction of	\$107 for I Total 1,334 1,334 D	Program NCN86 ed maintena	ATCH FTA 5307 F 2018/2019 934 934 934 PTC	FOR CON PHA 2019/2020 400 400 400	2020/2021	System T Agency ndale Beelin	Conformity EXEMPT - 93.1 GLENDALE ne transit system	Category 26 and Glendale D	1,3 1,3 Amendment 1
5307LA LOS BEACH/SAN URBANIZED LA973010 ProjectID LAF3432 Description Beeline CN	ANGELES/LONG TA ANA DAREA Total County Los Angeles	Air Basin SCAB	R/W Model	CON 1,334 1,334 RTP I 1TL104 construction of	\$107 for 1 Total 1,334 1,334 D	Program NCN86 Prior	ATCH FTA 5307 F 2018/2019 934 934 934 PTC ince, operations, a	OR CON PHA 2019/2020 400 400 400 4,242 and administrat	2020/2021	System T Agency ndale Beelin	Conformity EXEMPT - 93.1 GLENDALE ne transit system	Category 26 and Glendale D	1,3 1,3 Amendment 1 ial-A-Ride.
5307LA LOS BEACH/SAN URBANIZED LA973010 ProjectID LAF3432 Description Beeline CN Fund CMAQ 5307-TR FT/	ANGELES/LONG NTA ANA D AREA Total Los Angeles N NG Fueling and Ma	Air Basin SCAB	R/W Model	CON 1,334 1,334 RTP I 1TL104 construction of CON	\$107 for I Total 1,334 1,334 D f city-owne Total	Program NCN86 ed maintena	ATCH FTA 5307 F 2018/2019 934 934 934 PTC ince, operations, a	OR CON PHA 2019/2020 400 400 400 4,242 and administrat	2020/2021	System T Agency ndale Beelin	Conformity EXEMPT - 93.1 GLENDALE ne transit system	Category 26 and Glendale D	1,3 1,3 Amendment 1 ial-A-Ride. Tc
5307LA LOS BEACH/SAN URBANIZED LA973010 ProjectID LAF3432 Description Beeline CN Fund CMAQ 5307-TR FT/ TRANSFER	ANGELES/LONG NTA ANA D AREA Total Los Angeles NG Fueling and Ma A 5307 (FHWA FUNDS)	Air Basin SCAB	R/W Model	CON 1,334 1,334 RTP I 1TL104 construction of CON 2,268	\$107 for 1 Total 1,334 1,334 D f city-owne Total 2,268 1,500	Program NCN86 ed maintena Prior 2,268	ATCH FTA 5307 F 2018/2019 934 934 934 PTC Ince, operations, a 2018/2019	OR CON PHA 2019/2020 400 400 400 4,242 and administrat	2020/2021	System T Agency ndale Beelin	Conformity EXEMPT - 93.1 GLENDALE ne transit system	Category 26 and Glendale D	1,3 1,3 Amendment 1 ial-A-Ride. 7c 2,2 1,5
5307LA LOS BEACH/SAN URBANIZED LA973010 ProjectID LAF3432 Description Beeline CN Fund CMAQ 5307-TR FT/	ANGELES/LONG VTA ANA D AREA Total Los Angeles County Los Angeles County County Los Angeles County S	Air Basin SCAB	R/W Model	CON 1,334 1,334 RTP I 1TL104 construction of CON 2,268	\$107 for 1 Total 1,334 1,334 D f city-owne Total 2,268	Program NCN86 ed maintena Prior 2,268	ATCH FTA 5307 F 2018/2019 934 934 934 PTC ince, operations, a	OR CON PHA 2019/2020 400 400 400 4,242 and administrat	2020/2021	System T Agency ndale Beelin	Conformity EXEMPT - 93.1 GLENDALE ne transit system	Category 26 and Glendale D	1,3 1,3 Amendment 1 ial-A-Ride. Tc 2,2



ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity		Amendment
	os Angeles	SCAB		1TL104		PAN07					EXEMPT - 93.12	26	0
Description:							PTC	750			A MIRADA		
Project include	es preventative	maintenanc	e of the La	Mirada Transi	t(LMT)fleet	. Preventativ	/e maint. may inc	lude purchases s	uch as tires, lubrica	ants, oil & fue	I filters, A/C uni	t parts, & genera	al vehicle and
	ardware. The pros s matching func			portion of the r	nechanics	salary relate	d to preventative	maintenance of v	vehicles. Toll Crec	lits (TDC) in t	the amount of \$	50,000 in FY19	and \$50,000 in FY20
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tot
5307LA LOS AN	NGELES/LONG			750	750	250	250	250					75
BEACH/SANTA URBANIZED AF													
LA0G601 Tota	al			750	750	250	250	250					75
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
A0G017 L	os Angeles	SCAB		REG0702		NCR10				ΤĒ	EXEMPT - 93.12	26	0
Description:	U						PTC	12,439		Agency L		PUBLIC TRANS	PORTATION
Bus Stop Impr	rovements/ Ame	enities includ	des: the pur	rchase of Bend	ches, Shelte	ers, Signage	, Trash receptacl	es, Landscaping,	Lighting and other			Utilizing Transit	Development Credits
	n FY18/19 and												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	To
5307LA LOS AN BEACH/SANTA URBANIZED AF	ANA			3,975	3,975	2,542	699	734					3,9
AR-5307 ARRA	- FTA 5307			7,970	7,970	7,970							7,97
PROP C"40" FU				494	494	494							49
LA0G017 Tota	al			12,439	12,439	11,006	699	734					12,43
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
A0G024 L	os Angeles	SCAB		1TL104		BUR17				ΤE	EXEMPT - 93.12	26	5
Description:							PTC	129,979		(	COMPANY	PUBLIC TRANS	
	t replacement (3								or Cons to match F				atch FTA 5307.
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tot
5307LA LOS AN BEACH/SANTA URBANIZED AF	ANA REA			94,767	94,767	71,498	11,493	11,776					94,76
CLEAN FUEL F				2,000	2,000	2,000							2,00
FTA 5309(c) BU	JS			950	950	950							95
	NGELES -LONG			1,173	1,173	1,173							1,1
MEASURE R				1,095	1,095	1,095							1.0
PROP C"40" FU	JNDS			7,271	7,271	7,271							7,2
PUBLIC TRANS MODERINAZAT SERV. ENHANG				16,723	16,723	16,723							16,7
PROPOSITION		-		6,000	6,000	6,000							6,0
LA0G024 Tota	-			129,979	120 070	106,710	11,493	11.776					129,9



ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
A0G1512	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.12		1
Description:							PTC	12,257			LONG BEACH F COMPANY	PUBLIC TRANS	SPORTATION
	et replacement (												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
5307LA LOS BEACH/SANT URBANIZED				8,094	8,094			8,094					8,09
BEACH-ANA AREA - BFG	ANGELES -LONG HEIM URBANIZED			1,207	1,207		1,207						1,20
PROP C"40"	FUNDS			1,000	1,000			1,000					1,00
SB1 STATE C	OF GOOD REPAIR			1,956	1,956		925	1,031					1,95
LA0G1512	Total			12,257	12,257		2,132	10,125					12,25
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
A0G1513	Los Angeles	SCAB		1TR1010		NCR10				Т	EXEMPT - 93.12	26	1
Description:	0						PTC	805			LONG BEACH F	PUBLIC TRANS	SPORTATION
				chase of Bend	ches, Shelte	ers, Signage	, Trash receptacl	es, Landscapir	ng, Lighting and other		COMPANY ated amenities.	Adding FY19 F	TA 5307 BOS 15%
Discretionar	provements/ Amory (\$652) and FY1	9 Prop C 40	<u>)% (\$153</u> ).		·	· 0 0	· ·	· ·	o, o o	bus stop rel	ated amenities.		
Discretionar Fund	y (\$652) and FY1			CON	Total	ers, Signage Prior	e, Trash receptacl 2018/2019	2019/2020	ng, Lighting and other 2020/2021		ated amenities.	Adding FY19 F 2023/2024	Tota
Discretionar Fund 5307LA LOS BEACH/SAN	y (\$652) and FY1 ANGELES/LONG TA ANA	9 Prop C 40	<u>)% (\$153</u> ).		·	· 0 0	· ·	· ·	o, o o	bus stop rel	ated amenities.		
Discretionar Fund 5307LA LOS	y (\$652) and FY1 ANGELES/LONG TA ANA AREA	9 Prop C 40	<u>)% (\$153</u> ).	CON 652	Total 652	· 0 0	· ·	2019/2020 652	o, o o	bus stop rel	ated amenities.		Tota 65
Discretionar Fund 5307LA LOS BEACH/SANT URBANIZED	y (\$652) and FY1 ANGELES/LONG TA ANA AREA FUNDS	9 Prop C 40	<u>)% (\$153</u> ).	CON	Total	· 0 0	· ·	2019/2020	o, o o	bus stop rel	ated amenities.		Tota
Discretionar Fund 5307LA LOS BEACH/SANT URBANIZED PROP C"40"	y (\$652) and FY1 ANGELES/LONG TA ANA AREA FUNDS	9 Prop C 40	<u>)% (\$153</u> ).	CON 652 153	Total 652 153 805	· 0 0	· ·	2019/2020 652 153	o, o o	bus stop rel	ated amenities.	2023/2024	<u>Tota</u> 65. 15
Discretionar Fund 5307LA LOS BEACH/SANT URBANIZED PROP C"40" LA0G1513	y (\$652) and FY1 ANGELES/LONG TA ANA AREA FUNDS Total	9 Prop C 40 ENG	0% (\$153). R/W	CON 652 153 805	Total 652 153 805	Prior	· ·	2019/2020 652 153	o, o o	bus stop rel 2021/202 System	2 2022/2023 Conformity	2023/2024	Tota 65 15 80
Discretionar Fund 5307LA LOS BEACH/SAN URBANIZED PROP C"40" LA0G1513	y (\$652) and FY1 ANGELES/LONG TA ANA AREA FUNDS Total County Los Angeles	9 Prop C 40 ENG	0% (\$153). R/W	CON 652 153 805 RTP	Total 652 153 805	Prior	· ·	2019/2020 652 153	o, o o	bus stop rel 2021/202 System T Agency	2 2022/2023 Conformity EXEMPT - 93.12 LONG BEACH F	2023/2024 Category 26	Tota 65 15 80 Amendment 0
Discretionar Fund 5307LA LOS BEACH/SANT URBANIZED PROP C"40" LA0G1513 ProjectID A0G221 Description: The On-goir	y (\$652) and FY1 ANGELES/LONG TA ANA AREA FUNDS Total County Los Angeles	9 Prop C 40 ENG Air Basin SCAB	0% (\$153). R/W Model	CON 652 153 805 RTP 1TL204	Total 652 153 805 ID	Prior Program NCR86 ration, facilit	2018/2019 PTC y/ maintenance ir	2019/2020 652 153 805 68,428 nprovements, i	2020/2021	System T Agency quipment, sa	Conformity EXEMPT - 93.12 LONG BEACH F COMPANY afety/ security ed	2023/2024 2023/2024 Category 26 PUBLIC TRANS	Tota 65. 15 80 Amendment 0 SPORTATION
Discretionar Fund 5307LA LOS BEACH/SAN URBANIZED PROP C"40" LA0G1513 ProjectID A0G221 Description: The On-goir support veh	y (\$652) and FY1 ANGELES/LONG TA ANA AREA FUNDS Total County Los Angeles	9 Prop C 40 ENG Air Basin SCAB	0% (\$153). R/W Model es: bus comp : Developme	CON 652 153 805 RTP 1TL204 conents, proje	Total 652 153 805 ID ect administ DC) for cons	Prior Program NCR86 ration, facilit	2018/2019 PTC y/ maintenance ir ase \$2,509 in FY1	2019/2020 652 153 805 68,428 nprovements, i 18/19 and \$106	2020/2021 nformation systems e	System T Agency 9307 funds	Conformity EXEMPT - 93.12 LONG BEACH F COMPANY afety/ security eq.	2023/2024 2023/2024 Category 26 PUBLIC TRANS quipment, shop	Tota 65. 15 80 Amendment 0 SPORTATION 5/ office equipment,
Discretionar Fund 5307LA LOS BEACH/SAN URBANIZED PROP C"40" LA0G1513 ProjectID A0G221 Description: The On-goir support vehi Fund	y (\$652) and FY1 ANGELES/LONG TA ANA AREA FUNDS Total County Los Angeles ng Bus Capital pro- icles and tires. Ac	9 Prop C 40 ENG Air Basin SCAB	0% (\$153). R/W Model	CON 652 153 805 RTP 1TL204 ponents, proje ent Credits (TE CON	Total 652 153 805 ID ect administ DC) for cons Total	Prior Program NCR86 ration, facilit struction pha Prior	2018/2019 PTC y/ maintenance ir ase \$2,509 in FY1 2018/2019	2019/2020 652 153 805 68,428 nprovements, i 18/19 and \$106 2019/2020	2020/2021	System T Agency quipment, so 5307 funds	Conformity EXEMPT - 93.12 LONG BEACH F COMPANY afety/ security eq.	2023/2024 2023/2024 Category 26 PUBLIC TRANS	Tota 65. 15 80 Amendment 0 SPORTATION 5/ office equipment, Tota
Discretionar Fund 5307LA LOS BEACH/SAN URBANIZED PROP C"40" LA0G1513 ProjectID A0G221 Description: The On-goir support vehi Fund	y (\$652) and FY1 ANGELES/LONG TA ANA AREA FUNDS Total County Los Angeles ng Bus Capital pro icles and tires. Ac ANGELES/LONG TA ANA	9 Prop C 40 ENG Air Basin SCAB	0% (\$153). R/W Model es: bus comp : Developme	CON 652 153 805 RTP 1TL204 conents, proje	Total 652 153 805 ID ect administ DC) for cons	Prior Program NCR86 ration, facilit	2018/2019 PTC y/ maintenance ir ase \$2,509 in FY1	2019/2020 652 153 805 68,428 nprovements, i 18/19 and \$106	2020/2021 nformation systems e	System T Agency 9307 funds	Conformity EXEMPT - 93.12 LONG BEACH F COMPANY afety/ security eq.	2023/2024 2023/2024 Category 26 PUBLIC TRANS quipment, shop	Tota 65. 15 80 Amendment 0 SPORTATION 5/ office equipment,
Discretionar Fund 5307LA LOS BEACH/SANI URBANIZED PROP C"40" LA0G1513 ProjectID A0G221 Description: The On-goir support vehi Fund 5307LA LOS BEACH/SANI URBANIZED	y (\$652) and FY1 ANGELES/LONG TA ANA AREA FUNDS Total County Los Angeles ng Bus Capital pro icles and tires. Ac ANGELES/LONG TA ANA AREA	9 Prop C 40 ENG Air Basin SCAB	0% (\$153). R/W Model es: bus comp : Developme	CON 652 153 805 RTP 1TL204 ponents, proje ent Credits (TE CON	Total 652 153 805 ID ect administ DC) for cons Total	Prior Program NCR86 ration, facilit struction pha Prior	2018/2019 PTC y/ maintenance ir ase \$2,509 in FY1 2018/2019	2019/2020 652 153 805 68,428 nprovements, i 18/19 and \$106 2019/2020	2020/2021 nformation systems e	System T Agency 9307 funds	Conformity EXEMPT - 93.12 LONG BEACH F COMPANY afety/ security eq.	2023/2024 2023/2024 Category 26 PUBLIC TRANS quipment, shop	Tota 65. 15 80 Amendment 0 SPORTATION 5/ office equipment, Tota
Discretionar Fund 5307LA LOS BEACH/SAN URBANIZED PROP C"40" LA0G1513 ProjectID A0G221 Description: The On-goir support vehi Fund 5307LA LOS BEACH/SAN URBANIZED FTA 5309(c) B	y (\$652) and FY1 ANGELES/LONG TA ANA AREA FUNDS Total County Los Angeles ng Bus Capital pro- icles and tires. Ac ANGELES/LONG TA ANA AREA BUS	9 Prop C 40 ENG Air Basin SCAB	0% (\$153). R/W Model es: bus comp : Developme	CON 652 153 805 RTP 1TL204 conents, proje ent Credits (TE CON 51,880	Total 652 153 805 ID Content Total 51,880	Prior Program NCR86 ration, facilit struction pha Prior 38,804	2018/2019 PTC y/ maintenance ir ase \$2,509 in FY1 2018/2019	2019/2020 652 153 805 68,428 nprovements, i 18/19 and \$106 2019/2020	2020/2021 nformation systems e	System T Agency 9307 funds	Conformity EXEMPT - 93.12 LONG BEACH F COMPANY afety/ security eq.	2023/2024 2023/2024 Category 26 PUBLIC TRANS quipment, shop	Tota 65. 15 80 Amendment 0 SPORTATION 0/ office equipment, Tota 51,88
Discretionar Fund 5307LA LOS BEACH/SANT URBANIZED PROP C"40" LA0G1513 ProjectID A0G221 Description: The On-goir support vehi Fund 5307LA LOS BEACH/SANT	y (\$652) and FY1 ANGELES/LONG TA ANA AREA FUNDS Total County Los Angeles ng Bus Capital pro- icles and tires. Ac ANGELES/LONG TA ANA AREA BUS RA - FTA 5307	9 Prop C 40 ENG Air Basin SCAB	0% (\$153). R/W Model es: bus comp : Developme	CON 652 153 805 RTP 1TL204 conents, proje ent Credits (TE CON 51,880 4,908	Total 652 153 805 ID ect administ DC) for cons Total 51,880 4,908	Prior Program NCR86 ration, facilit struction pha Prior 38,804 4,908	2018/2019 PTC y/ maintenance ir ase \$2,509 in FY1 2018/2019	2019/2020 652 153 805 68,428 nprovements, i 18/19 and \$106 2019/2020	2020/2021 nformation systems e	System T Agency 9307 funds	Conformity EXEMPT - 93.12 LONG BEACH F COMPANY afety/ security eq.	2023/2024 2023/2024 Category 26 PUBLIC TRANS quipment, shop	Tota 65. 15 80 Amendment 0 SPORTATION 5/ office equipment, Tota 51,88 4,90



ProjectID A0G222	County Los Angeles	Air Basin SCAB	Model	RTP 1TR1010	ID	Program BUR05				System T	Conformity EXEMPT - 93.12		Amendment 1
Description:	0	JUAD				DOIX03	PTC	70,835		Agency	LONG BEACH I		PORTATION
Capitalizatio FY19/20.	on of Preventative	Maintenanc	ce (equipme	nt maintenar	ice expense	es). Utilizing	\$1,200 in Toll De	velopment Cre	dits (TDC) for CON I			opment Credits	(TDC) for CON
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Tota
				66,872	66,872	56,872	6,000	4,000					66,87
PROP C"40"	FUNDS			3,963	3,963	3,963							3,96
LA0G222 T	otal			70,835	70,835	60,835	6,000	4,000					70,83
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
AF5414	Los Angeles	SCAB		1TL104		BUR17				Т	EXEMPT - 93.12	26	0
Description:							PTC	823		Agency	LOS ANGELES	COUNTY	
The project	involves purchase						ne-powered El Do	orado EZ Rider	Il buses. These bus	ses will be u	sed to relieve ove	ercrowding on th	
	ssett/west Valinda								nents while increasir				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Tota
TRANSFER F	5307 (FHWA FUNDS)			601	601		601						60
COUNTY				222	222		222						22
LAF5414 To	otal			823	823		823						82
										-		-	
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity		Amendment
ProjectID A0D198	County Los Angeles	Air Basin SCAB		LA0D198		Program LRN92				System T	TCM Committee	<u> </u>	Amendment 5
	Los Angeles						PTC	2,058,000		-		<u> </u>	
A0D198 Description: CRENSHAV	Los Angelés W/LAX TRANSIT (	SCAB CORRIDOR	- The Cren	LA0D198 shaw/LAX Tr	ansit Corrid	LRN92 or Project is	s an 8.5-mile light	rail transit (LR]		T Agency	TCM Committee LOS ANGELES	I COUNTY MTA	
A0D198 Description: CRENSHAV for transfer	Los Angeles	SCAB CORRIDOR light Rail Tr	- The Cren ansit line to	LA0D198 shaw/LAX Tr a connection	ansit Corrid with the M	LRN92 or Project is etro Green	s an 8.5-mile light Line at the Aviatio	rail transit (LR)	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing
A0D198 Description: CRENSHAV for transfer	Los Angelés W/LAX TRANSIT (	SCAB CORRIDOR	- The Cren	LA0D198 shaw/LAX Tr a connection CON	ansit Corrid with the Mo Total	LRN92 or Project is etro Green Prior	s an 8.5-mile light Line at the Aviatio 2018/2019	rail transit (LR n/LAX Station 2019/2020		T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing Tota
A0D198 Description: CRENSHAV for transfer Fund CMAQ	Los Angelés W/LAX TRANSIT ( to the Exposition L	SCAB CORRIDOR light Rail Tr	- The Cren ansit line to	LA0D198 shaw/LAX Tr a connection CON 74,000	ansit Corrid with the Mo Total 74,000	LRN92 or Project is etro Green Prior 24,000	s an 8.5-mile light Line at the Aviatio	rail transit (LR)	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing Tota 74,00
A0D198 Description: CRENSHAV for transfer Fund CMAQ TIGER DISCI GRANT	Los Angeles W/LAX TRANSIT ( to the Exposition L RETIONARY	SCAB CORRIDOR light Rail Tr	- The Cren ansit line to	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904	ansit Corrid with the Mo Total 74,000 13,904	LRN92 or Project is etro Green Prior 24,000 13,904	s an 8.5-mile light Line at the Aviatio 2018/2019	rail transit (LR n/LAX Station 2019/2020	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing Tota 74,00 13,90
A0D198 Description: CRENSHAV for transfer Fund CMAQ TIGER DISCI GRANT	Los Angeles W/LAX TRANSIT ( to the Exposition L RETIONARY	SCAB CORRIDOR light Rail Tr	- The Cren ansit line to	LA0D198 shaw/LAX Tr a connection CON 74,000	ansit Corrid with the Mo Total 74,000	LRN92 or Project is etro Green Prior 24,000	s an 8.5-mile light Line at the Aviatio 2018/2019	rail transit (LR n/LAX Station 2019/2020	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing Tota 74,00 13,90
A0D198 Description: CRENSHAV for transfer Fund CMAQ TIGER DISCI GRANT 5307-TR FTA	Los Angeles W/LAX TRANSIT ( to the Exposition L RETIONARY 5307 (FHWA FUNDS)	SCAB CORRIDOR light Rail Tr	- The Cren ansit line to	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904	ansit Corrid with the Mo Total 74,000 13,904	LRN92 or Project is etro Green Prior 24,000 13,904	s an 8.5-mile light Line at the Aviatio 2018/2019	rail transit (LR n/LAX Station 2019/2020	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing Tota
A0D198 Description: CRENSHAV for transfer Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER F FTA 5309(c) 5339 5339 - E	Los Angeles W/LAX TRANSIT ( to the Exposition L RETIONARY 5307 (FHWA FUNDS) BUS BUS AND BUS	SCAB CORRIDOR Light Rail Tr ENG	- The Cren ansit line to R/W	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904	ansit Corrid with the M Total 74,000 13,904 58,214	LRN92 or Project is etro Green Prior 24,000 13,904 58,214	s an 8.5-mile light Line at the Aviatio 2018/2019	rail transit (LR n/LAX Station 2019/2020	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing Tota 74,00 13,90 58,21 8,56
A0D198 Description: CRENSHAV for transfer Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER F FTA 5309(c) 5339 5339 - E FACILITIES F TRANSPORT	Los Angeles W/LAX TRANSIT ( to the Exposition L RETIONARY 5307 (FHWA FUNDS) BUS BUS AND BUS FORMULA GRANTS FORMULA GRANTS FATION CTURE FINANCE &	SCAB CORRIDOR ight Rail Tr ENG 7,113	- The Cren ansit line to R/W	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904	ansit Corrid with the M Total 74,000 13,904 58,214 8,563 1,200	LRN92 or Project is etro Green Prior 24,000 13,904 58,214 8,563	s an 8.5-mile light Line at the Aviatio 2018/2019	rail transit (LR n/LAX Station 2019/2020	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing Tota 74,00 13,90 58,21 8,56 1,20
A0D198 Description: CRENSHAV for transfer Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER F FTA 5309(c) 5339 5339 - E FACILITIES F TRANSPORT INFRASTRUC	Los Angeles W/LAX TRANSIT ( to the Exposition L RETIONARY 5307 (FHWA FUNDS) BUS BUS AND BUS FORMULA GRANTS FATION CTURE FINANCE & VACT	SCAB CORRIDOR ight Rail Tr ENG 7,113	- The Cren ansit line to R/W	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904 58,214	ansit Corrid with the M Total 74,000 13,904 58,214 8,563 1,200	LRN92 or Project is etro Green Prior 24,000 13,904 58,214 8,563 1,200	s an 8.5-mile light Line at the Aviatio 2018/2019	rail transit (LR n/LAX Station 2019/2020	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing Tota 74,00 13,90 58,21
A0D198 Description: CRENSHAV for transfer Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER I FTA 5309(c) 5339 5339 - E FACILITIES F TRANSPORT INFRASTRUG INNOVATION	Los Angeles W/LAX TRANSIT ( to the Exposition L RETIONARY 5307 (FHWA FUNDS) BUS BUS AND BUS FORMULA GRANTS FATION CTURE FINANCE & ACT	SCAB CORRIDOR ight Rail Tr ENG 7,113	- The Cren ansit line to R/W	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904 58,214 545,900	ansit Corrid with the M Total 74,000 13,904 58,214 8,563 1,200 545,900	LRN92 or Project is etro Green Prior 24,000 13,904 58,214 8,563 1,200 545,900	s an 8.5-mile light Line at the Aviatio 2018/2019 20,000	rail transit (LR n/LAX Station 2019/2020	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing 74,00 13,90 58,21 8,56 1,20 545,90
A0D198 Description: CRENSHAU for transfer Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER F FTA 5309(c) 5339 5339 - E FACILITIES F TRANSPORT INFRASTRUG INNOVATION CITY FUNDS	Los Angeles W/LAX TRANSIT ( to the Exposition L RETIONARY 5307 (FHWA FUNDS) BUS BUS AND BUS FORMULA GRANTS FATION CTURE FINANCE & N ACT S	SCAB CORRIDOR ight Rail Tr ENG 7,113	- The Cren ansit line to R/W	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904 58,214 545,900 107,470	ansit Corrid with the M Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470	LRN92 or Project is etro Green Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000	s an 8.5-mile light Line at the Aviatio 2018/2019 20,000	rail transit (LR n/LAX Station 2019/2020	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing 74,00 13,90 58,21 8,56 1,20 545,90 107,47
A0D198 Description: CRENSHAV for transfer Fund CMAQ TIGER DISCI GRANT 5307-TR FTA 5307-TR FTA 5309-TR FTA 5309 5339 - E FACILITIES F TRANSPORT INFRASTRUG INNOVATION CITY FUNDS LOCAL TRAM	Los Angeles W/LAX TRANSIT ( to the Exposition L RETIONARY 5307 (FHWA FUNDS) BUS BUS AND BUS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS	SCAB CORRIDOR ight Rail Tr ENG 7,113 1,200	- The Cren ansit line to R/W 1,450	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904 58,214 545,900 107,470 54,000	ansit Corrid with the M Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000	LRN92 or Project is etro Green Prior 24,000 13,904 58,214 8,563 1,200 545,900 545,900 54,000 635,533	s an 8.5-mile light Line at the Aviatio 2018/2019 20,000 20,000	rail transit (LR n/LAX Station 2019/2020	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing Tota 74,00 13,90 58,21 8,56 1,20 545,90 107,47 54,00
A0D198 Description: CRENSHAV for transfer Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER F FTA 5309(c) 5339 5339 - E FACILITIES F TRANSPORT INFRASTRUC INNOVATION CITY FUNDS LOCAL TRAM MEASURE R	Los Angeles W/LAX TRANSIT ( to the Exposition L RETIONARY 5307 (FHWA FUNDS) BUS BUS AND BUS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS FUNDS	SCAB CORRIDOR ight Rail Tr ENG 7,113 1,200 36,547	- The Cren ansit line to R/W 1,450	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904 58,214 545,900 107,470 54,000 486,814	ansit Corrid with the M Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098	LRN92 or Project is etro Green Prior 24,000 13,904 58,214 8,563 1,200 545,900 545,900 54,000 635,533	s an 8.5-mile light Line at the Aviatio 2018/2019 20,000 20,000 52,470 1,565	rail transit (LR n/LAX Station 2019/2020 30,000	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing 74,00 13,90 58,21 8,56 1,20 545,90 107,47 54,00 637,09 219,32
A0D198 Description: CRENSHAV for transfer Fund CMAQ TIGER DISCI GRANT 5307-TR FTA 5309(c) 5339 5339 - E FACILITIES F TRANSPORT INFRASTRUC INNOVATION CITY FUNDS LOCAL TRAN MEASURE R PROP "C25" PROP "A" FU PUBLIC TRA MODERINAZ	Los Angeles W/LAX TRANSIT ( to the Exposition L RETIONARY 5307 (FHWA FUNDS) BUS AND BUS FORMULA GRANTS FATION CTURE FINANCE & N ACT NS FUNDS FUNDS INDS NS CATION IMP AND	SCAB CORRIDOR ight Rail Tr ENG 7,113 1,200 36,547	- The Cren ansit line to R/W 1,450	LA0D198 shaw/LAX Tr a connection 74,000 13,904 58,214 545,900 107,470 54,000 486,814 215,563	ansit Corrid with the M Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320 50,393	LRN92 or Project is etro Green Prior 24,000 13,904 58,214 8,563 1,200 545,900 545,900 545,000 54,000 635,533 209,130	s an 8.5-mile light Line at the Aviatio 2018/2019 20,000 20,000	rail transit (LR n/LAX Station 2019/2020 30,000	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing Tot: 74,00 13,90 58,21 8,56 1,20 545,90 107,47 54,00 637,09 219,32 50,39
A0D198 Description: CRENSHAV for transfer Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER F FTA 5309(c) 5339 5339 - E FACILITIES F TRANSPORT INFRASTRUG INNOVATION CITY FUNDS LOCAL TRAM MEASURE R PROP "C25" PROP "A" FUU PUBLIC TRA MODERINAZ SERV. ENHA	Los Angeles W/LAX TRANSIT ( to the Exposition L RETIONARY 5307 (FHWA FUNDS) BUS BUS AND BUS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS FORMULA GRANTS FUNDS STUNDS SUS FUNDS SUS FUNDS S	SCAB CORRIDOR ight Rail Tr ENG 7,113 1,200 36,547 3,757	- The Cren ansit line to R/W 1,450 113,737	LA0D198 shaw/LAX Tr a connection 74,000 13,904 58,214 545,900 107,470 54,000 486,814 215,563 50,393 112,386	ansit Corrid with the M. Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320 50,393 128,950	LRN92 or Project is etro Green Prior 24,000 13,904 58,214 8,563 1,200 545,900 545,900 545,000 54,000 635,533 209,130 48,148 128,950	s an 8.5-mile light Line at the Aviatio 2018/2019 20,000 20,000 52,470 1,565	rail transit (LR n/LAX Station 2019/2020 30,000	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing 74,00 13,90 58,21 8,56 1,20 545,90 107,47 54,00 637,09 219,32 50,39 128,95
A0D198 Description: CRENSHAV for transfer Fund CMAQ TIGER DISCI GRANT 5307-TR FTA 5309(c) 5339 5339 - E FACILITIES F TRANSPORT INFRASTRUC INNOVATION CITY FUNDS LOCAL TRAN MEASURE R PROP "A" FU PUBLIC TRA MODERINAZ	Los Angeles W/LAX TRANSIT ( to the Exposition L RETIONARY 5307 (FHWA FUNDS) BUS BUS AND BUS FORMULA GRANTS FORMULA GRANTS FUNDS NS FUNDS FUNDS NS FUNDS NS ATION IMP AND NCEMENT ACCT. AL PARTNER	SCAB CORRIDOR ight Rail Tr ENG 7,113 1,200 36,547 3,757	- The Cren ansit line to R/W 1,450 113,737	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904 58,214 58,214 545,900 107,470 54,000 486,814 215,563 50,393	ansit Corrid with the M Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320 50,393	LRN92 or Project is etro Green Prior 24,000 13,904 58,214 8,563 1,200 545,900 545,900 545,000 635,533 209,130 48,148	s an 8.5-mile light Line at the Aviatio 2018/2019 20,000 20,000 52,470 1,565	rail transit (LR n/LAX Station 2019/2020 30,000	(PPNO 4027A)	T Agency n the interse	TCM Committee LOS ANGELES ection of Crenshav	COUNTY MTA	5 n Boulevards allowing 74,00 13,90 58,21 8,56 1,20 545,90 107,47 54,00 637,09



						(11 \$000 \$)						
SURFACE TRANS PROG - RI	P 2,200		72,683	74,883								74,883
LA0D198 Total	55,347	127,400	1,875,253	2,058,000	1,914,01 0	93,480	50,510					2,058,000
ProjectID County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment
A0D337 Los Angeles	SCAB		LA0D337		NCR10				TE	EXEMPT - 93.12	26	0
Description:						PTC	41,062		Agency L	OS ANGELES	COUNTY MTA	
TRANSIT ENHANCEMENT	<b>ACTIVITIES</b>	: 1% FORM	ULA FUNDS	S - LOS ANG	ELES COU	NTY			0			
Fund	ENG			Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			32,850	32,850	24,850	2,000	2,000	2,000	2,000	0		32,850
LOCAL TRANS FUNDS			8,212	8,212	6,212	500	500	500	500			8,212
LA0D337 Total			41,062	41,062	31,062	2,500	2,500	2,500	2,500	0		41,062
ProjectID County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment
_A0F075 Los Angeles	SCAB		1TL204		LRN94					TCM Committed		5
Description:						PTC	826,365		Agency L	LOS ANGELES	COUNTY MTA	
LIGHT RAIL TRANSIT FLE	ET-UP TO 19	3 NEW CA	RS SYSTEM	WIDE. The	se expansio	n rail cars will be	assigned to Ex		ill and Vehicl		s. PPNO 4025	
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021				Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			81,186	81,186	56,200	10,000	14,986					81,186
LOCAL TRANS FUNDS			198,781	198,781		198,781						198,781
MEASURE R 02 - METRO RAI TRANSIT CAPITAL	L		8,000	8,000	8,000	, -						8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			64,500	64,500	49,643	14,857						64,500
PROP "A" FUNDS			171.739	171,739	157.958	11,839	1.942					171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT	Г.		87,000	87,000	87,000	,	,-					87,000
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			33,120	33.120	33,120							33,120
STIP ADVANCE CON-RIP			181,190	181,190	100,490	26,200	26,700	27,800				181,190
LA0F075 Total			826,365		493,260	261,677	43,628	27,800				826,365
ProjectID County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment
A0G010 Los Angeles	SCAB		1TR0404		RAN92					TCM Committed		5
Description:	COND		1110404		10 1102	PTC	1,770,142			OS ANGELES		0
Regional Connector - Light	Rail in Tunne	allowing th	rough move	ments of trai	ns Blue G			1st Street to 7th Stre				
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Total
CMAQ	2.10	1.////	163.000	163.000	1 1101	25,000	15.353	122.647	2021/2022		2020/2024	163,000
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,000	64,000	64,000	20,000	10,000	122,047				64,000
FTA 5309(b) NEW RAIL		55.513	614,387	669,900	465.000	204.900						669,900
TRANSPORTATION INFRASTRUCTURE FINANCE INNOVATION ACT	&	00,010	160,000	160,000	117,803	42,197						160,000
CITY FUNDS			42,000	42,000	13,800	28,200						42,000
FEE			79,070	79,070	64,247	14,823						79,070
LOCAL TRANS FUNDS	65,042		245,865	310,907	152,906	140,251	1,814	15,936				310,907



							(11 \$000 5)						
MEASURE R				14,301	14,301	7,115			7,186				14,301
HIGH-SPEED F				114,874	114,874	114,874							114,874
PUBLIC TRANS MODERINAZAT SERV. ENHAN			60,376	74,724	135,100	135,100							135,100
STIP ADVANCE	CON-RIP			14,400	14,400	14,400							14,400
SURFACE TRA	NS PROG - RIP	2,590			2,590	2,590							2,590
LA0G010 Tota	al	67,632	115,889	1,586,621	1,770,142	1,151,83 5	455,371	17,167	145,769				1,770,142
ProjectID		Air Basin	Model		P ID	Program				System	Conformity C	Category	Amendment
	os Angeles	SCAB		1TR1002		RAN92					CM Committed		3
Description: Metro Purple	Line Westside S	ubway Exte	ension Secti	on 2 - Wilsh	ire/La Ciene	ga to Centu	PTC ry City	2,499,240		Agency LO	OS ANGELES (	COUNTY MTA	
Fund		ENG	R/W		Total	<u> </u>	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ				101,000	101,000			32,000	22,000	47,000			101,000
5307-TR FTA 5 TRANSFER FU	NDS)			68,000	68,000	43,000	25,000		ŕ				68,000
FTA 5309(b) NE		24,643	171,206	860,151	1,056,000	300,000	100,000	100,000	147,000	147,000	147,000	115,000	1,056,000
TRANSPORTA INFRASTRUCT INNOVATION A	URE FINANCE &		32,462	274,538	307,000	207,000	100,000						307,000
LOCAL TRANS	FUNDS	14,762	40,001	57,087	111,850	54,783			826	5,115	48,891	2,235	111,850
MEASURE R				70,430	70,430	8,369	9,119	11,373	10,970	10,599	10,200	9,800	70,430
MEASURE R 3 RAPID TRANSI	T CAPITAL	13,520	68,753	583,068	665,341	141,946	90,456	174,714	112,900	146,324	68	-1,067	665,341
LA0G1052 To	tal	52,925	312,422	2,014,274	2,379,621	755,098	324,575	318,087	293,696	356,038	206,159	125,968	2,379,621
ProjectID		Air Basin	Model		P ID	Program				System	Conformity C		Amendment
	os Angeles	SCAB		1TR0101		TRNH6	DTO	505 000			XEMPT - 93.12		5
Description: Airport Metro	Connector.						PTC	525,200		0 ,	OS ANGELES (		
Fund		ENG	R/W	CON	Total	-	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
5307-TR FTA 5 TRANSFER FU	NDS)	14,935			14,935	14,935							14,935
	5% TRANS CON		76,200	214,000	290,200	76,200		214,000					290,200
MEASURE R 3 RAPID TRANSI	T CAPITAL	30,065			30,065	30,065							30,065
CAPITAL PROC				40,000	40,000			40,000					40,000
SB1 SOLUTION CONGESTED (	ORRIDORS	15.000	70.000	150,000	150,000	404.000		150,000					150,000
LA0G1162 Tc	tal	45,000	76,200	404,000	525,200	121,200		404,000					525,200



ProjectID	County	Air Basin	Model	RTF	' ID	Program				System	Conformity		Amendment
A0G1320	Los Angeles	SCAB		1TL104		BUR17					EXEMPT - 93.12		5
Description							PTC	191,502			LOS ANGELES		
Vehicles Re	eplacement - Purc	hase 100, 6	0-ft articulat	ted New Flye	r battery-ele	ctric zero-en	nission buses (ZE	B) and the procu	rement and installa	ation of shop	charging station	ns and en-route	charging stations for
the Metro C	Drange Line.			-	-			, .					
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
5307LA LOS	ANGELES/LONG			17,966	17,966		17,966						17,966
BEACH/SAN				, i	,		,						
URBANIZED													
	NAL RESEARCH			4,275	4,275	4,275							4,275
AND TECHN				4 47 000	1 17 000		0.000	444.000					4.47.000
LOCAL TRAI		_		147,886	147,886		3,680	144,206					147,886
	R 35 - RAIL BUS			21,375	21,375	21,375							21,375
		-		404 500	404 500	05.050	04.040	444.000					104 505
LA0G1320	Iotal			191,502	191,502	25,650	21,646	144,206					191,502
ProjectID	County	Air Basin	Model	RTF	D ID	Program				System	Conformity	Category	Amendment
LA0G1329	Los Angeles	SCAB		1TL104		BUR17				Т	EXEMPT - 93.12		5
Description							PTC	422.172			LOS ANGELES		
		replacemen	t revenue v	ehicles Also	this projec	t will include			uipment and work				2S
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021				Tota
	ANGELES/LONG	LING	10,00	17,966	17,966	1 1101	17,966	2010/2020	2020/2021	2021/202	2 2022/2020	2020/2024	17,966
BEACH/SAN				17,500	17,500		17,300						17,500
URBANIZED													
	ANGELES -LONG			23,839	23.839	23,839							23,839
BEACH-ANA	HEIM URBANIZED			,	,								
AREA - BFG													
LOCAL TRA				214,604	214,604			214,604					214,604
TDA ARTICL	E #4			165,763	165,763		165,763						165,763
LA0G1329	Total			422,172	422,172	23,839	183,729	214,604					422,172
ProjectID	County	Air Basin	Model	RTF		Program				Sustam	Conformity	Cotogony	Amendment
			wouer		טי	BUR17				System	EXEMPT - 93.12		1
LA0G1493	Los Angeles	SCAB		1TL204		BURIT	DTO	045 005					
Description		· •					PTC	215,805		Agency	LOS ANGELES	COUNTYMIA	
	of 305 zero emiss												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
	ANGELES/LONG			29,197	29,197			29,197					29,197
BEACH/SAN													
URBANIZED	AREA	-		07 700	07 700			27 700					27 700
				37,790	37,790			37,790					37,790
AREA - BFG													
LOCAL TRA		-		33,950	33,950			33,950					33,950
TDA ARTICL		-		61,918	61,918			61,918					61,918
	NSIT ASSIST			22,704	22,704			22,704					22,704
-	RANS PROG - RIP	-											
		-		30,246	30,246			30,246					30,246
LA0G1493	Iotal			215,805	215,805			215,805					215,805



#### Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendment 1-5 (In \$000`s)

ProjectID	County	Air Basin	Model		P ID	Program				System	Conformity		Amendment
A0G1550 L	os Angeles	SCAB		1TL104		TRNH6				-	TCM Committed		3
Description:							PTC	2,750			LOS ANGELES	COUNTY MTA	
The Patsaoura	as Plaza Buswa		roject - a ne			for the Metro	Silver Line and		es operating on the				
Fund		ENG	R/W				2018/2019	2019/2020	2020/2021			2023/2024	Tot
5307LA LOS AN BEACH/SANTA URBANIZED AF	ANA			2,200	2,200		2,200						2,20
PROP "C25" FL				550	550		550						55
LA0G1550 To				2,750	2.750		2,750						2,75
LA00155010	nai			2,750	2,750		2,750						2,13
ProjectID	County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment
A0G447 L	os Angeles	SCAB		LA0G447		RAN92				Т	TCM Committed		0
Description:							PTC	2,989,509		Agency	LOS ANGELES	COUNTY MTA	
Metro Purple I	Line Westside S	Subway Exte	ension Secti	ion 1 - Wilsh	ire/Western	to La Cieneo	a						
Fund		ÉNG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tot
CMAQ				1	1	1							
5307-TR FTA 53 TRANSFER FU	NDS)			12,171	12,171								12,17
FTA 5309(b) NE	EW RAIL		10,958	1,054,042	1,065,000	465,000	100,000	100,000	100,000	100,00	0 100,000	100,000	1,065,0
	RMULA GRANTS	512			512	512							5
INNOVATION A	URE FINANCE &			856,000	856,000	460,880	225,999	144,414	24,707				856,0
CITY FUNDS				53,290	53,290		1,290			5,00	0 25,000	22,000	53,29
LOCAL TRANS	FUNDS	34,502	60,542	-49,156	45,888	99,175	1,453		-19,858	-26,98	0 5,245	-13,147	45,88
MEASURE R				145,896	145,896	4,764	15,523	24,158	26,646	26,04	5 24,936	23,824	145,8
MEASURE R 35 RAPID TRANSI	T CAPITAL	45,675	104,135	608,627	758,437	506,649		28,918	207,352	155,69	9 -41,237	-98,944	758,4
SURFACE TRA		2,568			2,568	2,568							2,50
LA0G447 Tota	al	83,257	175,635	2,680,871	2,939,763	1,551,72 0	344,265	297,490	338,847	259,76	4 113,944	33,733	2,939,76
ProjectID	County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment
		SCAB	mede	1NL04		TRRH6					EXEMPT - 93.12		3
Description:		CONE				marano	PTC	66.658			LOS ANGELES		0
	ook/Rosa Parks	Transit Stat	tion Improve	ement Proje	ct modernize	s existing ra			s facilities and impro				n with surrounding
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	To
TIGER DISCRE GRANT	TIONARY	Eno	10,00	10,250	10,250	10,250	2010/2010	2010/2020	2020/2021	202 17202	2022/2020	2020/2024	10,25
5307LA LOS AN BEACH/SANTA URBANIZED AF	ANA	2,222			2,222		2,222						2,2
LOCAL TRANS	FUNDS	1,615	5,950	41,212	48,777	48,221	556						48,7
STATE AB2766	i			2,500	2,500	2,500							2,5
ACTIVE TRANS	SPORTATION	445		2,464	2,909	2,909							2,90
1 A0C710 Tot		1 202	5 050	EE 426	66 650	62 000	2 770						66.65

2,778

LA0G719 Total

4,282

5,950

56,426

66,658

63,880

66,658



ProjectID	County	Air Basin	Model	RT	P ID	Program				System	Conformity Category	Amendment
LA963543	Los Angeles	SCAB	model	LA963543		BUR05				T	EXEMPT - 93.126	2
Description		00/12		1.0000.0		201100	PTC	4,923,558		Agency	LOS ANGELES COUNTY MTA	
	IVE MAINTENAN	CE (CAPITA	L & OPERA	TING MAIN	TENANCE I	TEMS ONLY		.,,				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
	ANGELES/LONG			2,483,760			144,100	148,000	150,000	102,8		2,483,760
BEACH/SAN				_,,	_,,	8	,	,	,	,.		_,,
URBANIZED	NARD URBANIZED	_		0 474	2 474	3,471						2 471
AREA				3,471	3,471	3,471						3,471
5307TO THO	OUSAND OAKS			1,632	1,632	1,632						1,632
URBANIZED		_										
FTA 5309(a)		_		324,885	324,885							324,885
FTA 5309(c)				210,600		210,600						210,600
GOOD REP				837,452		462,952	115,000	86,500	86,500	86,5	00	837,452
	S ANGELES -LONG AHEIM URBANIZED			65,788	65,788	31,240	34,548					65,788
LOCAL TRA				964,346	964,346	725,846	73,412	58,625	59,125	47,3	38	964,346
	ANS ZATION IMP AND ANCEMENT ACCT.			30,000	30,000	30,000						30,000
STATE TRA	NSIT ASSIST			1,624	1,624	1,624						1,624
LA963543	Total			4,923,558	4,923,558		367,060	293,125	295,625	236,6	90	4,923,558
						8						
ProjectID	County	Air Basin	Model	RTI	P ID	Program				System	Conformity Category	Amendment
LA0G1348	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.126	1
Description							PTC	2,825		Agency	LOS ANGELES, CITY OF	
	ive (5) Alternative-	-fuel 30-foot	replacemer	nt buses for I	DASH progra	ım.						
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
BEACH/SAN URBANIZED	AREA			2,260	2,260		2,260					2,260
CITY FUNDS				565	565		565					565
LA0G1348	Total			2,825	2,825		2,825					2,825
ProjectID	County	Air Basin	Model	RTI	P ID	Program				System	Conformity Category	Amendment
LA0G1349	Los Angeles	SCAB		1TR1010		BUN94				Т	TCM Committed	0
Description	1:						PTC	20,435		Agency	LOS ANGELES, CITY OF	
Purchase 3	35 alternative-fuel	30-foot buse	es to expand	d DASH fleet	and increas	e service ho	urs and headway	S.				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
BEACH/SAN URBANIZED	) AREA			13,447	13,447		13,447					13,447
VEHICLE PF	OR NO EMISSION ROGRAM – 5339(C)			1,225	1,225		1,225					1,225
CITY FUNDS				5,763	5,763		5,763					5,763
LA0G1349	Total			20,435	20,435		20,435					20,435



ProjectID A0G1380	County	Air Basin SCAB	Model	RTP 1ITS04	ID	Program ITS01				System T	Conformity TCM Committed		Amendment
	Los Angeles	SCAB		111504		11501	DTO	507					0
Description:	470	al as al days	In the second second		·		PTC	597	7	Agency	LOS ANGELES,	CITYOF	
	170 solar-powere							Angeles Promise					
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tot
	NGELES/LONG			418	418		418						41
BEACH/SANT/ URBANIZED A													
CITY FUNDS	AREA			179	179		179						17
LA0G1380 T	otol			597	597		597						59
LAUG 1380 T	otai			597	597		597						35
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
A0G1569 I	Los Angeles	SCAB		7120002		NCR86				Т	EXEMPT - 93.12	26	3
Description:	0						PTC	19,162		Agency	LOS ANGELES.	CITY OF	
Upgrade and	d electrification of	three existing	na bus vard	ls and mainte	nance facili	ties (Washin	oton. Svlmar and	Downtown Yards	) for the DASH pro	ogram			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		22 2022/2023	2023/2024	Tot
	ANGELES -LONG IEIM URBANIZED	4,440	· · ·		4,440		4,440						4,44
CITY FUNDS		896			896		896						89
PROP "A" FUN	NDS	4,962			4,962		4,962						4,90
CEC-ALTERN	ATIVE FUEL	1.680			1,680		1.680						1.68
	INTERCITY RAIL	7,184			7,184		7,184						7,18
LA0G1569 T	otal	19,162			19,162		19,162						19,16
ProjectID	County	Air Basin	Model	RTP	חו	Program				System	Conformity	Category	Amendment
	Los Angeles	SCAB		1ITS04		ITS03				T	EXEMPT - 93.12		0
Description:	LUS Angeles	OUND		111004		11003	PTC	2.028			MONTEBELLO	_0	0
	al Fare System (I												
		IES) project	t unarade w	ill include the	nurchase a	nd installatio			hello Rus Lines fle	et The eau	inment will utilize	smart card tech	nology and will be
							on of UFS equipm	ent for the Monte			upment will utilize	e smart card tech	nnology and will be
compatible w		Countys UF	S program.	Toll Credits -	Transit (TE	DC) of \$406 v	on of UFS equipm will be used to ma	nent for the Monte atch FY18/19 fede	ral funds for the C	ON phase			
compatible w	vith Los Angeles			Toll Credits - CON	Transit (TE Total		on of UFS equipm will be used to ma 2018/2019	ent for the Monte		ON phase	-	e smart card tech	Tot
compatible w Fund 5307LA LOS A	vith Los Angeles	Countys UF	S program.	Toll Credits -	Transit (TE	DC) of \$406 v	on of UFS equipm will be used to ma	nent for the Monte atch FY18/19 fede	ral funds for the C	ON phase			Tot
compatible w	vith Los Angeles	Countys UF	S program.	Toll Credits - CON	Transit (TE Total	DC) of \$406 v	on of UFS equipm will be used to ma 2018/2019	nent for the Monte atch FY18/19 fede	ral funds for the C	ON phase			nnology and will be Tot 2,02
compatible w Fund 5307LA LOS A BEACH/SANT/	vith Los Angeles ANGELES/LONG A ANA AREA	Countys UF	S program.	Toll Credits - CON	Transit (TE Total	DC) of \$406 v	on of UFS equipm will be used to ma 2018/2019	nent for the Monte atch FY18/19 fede	ral funds for the C	ON phase			Tot 2,02
compatible w Fund 5307LA LOS A BEACH/SANT/ URBANIZED A LA0G1023 To	vith Los Angeles ANGELES/LONG A ANA AREA Total	Countys UF ENG	S program. R/W	Toll Credits - CON 2,028 2,028	Transit (TE Total 2,028 2,028	DC) of \$406 v Prior	on of UFS equipm will be used to ma 2018/2019 2,028	nent for the Monte atch FY18/19 fede	ral funds for the C	ON phase 2021/20	22 2022/2023	2023/2024	Tot 2,02 2,02
compatible w Fund 5307LA LOS A BEACH/SANT/ URBANIZED A LAOG1023 To ProjectID	vith Los Ángeles ANGELES/LONG A ANA AREA iotal County	Countys UF ENG Air Basin	S program. R/W	Toll Credits - CON 2,028 2,028 RTP	Transit (TE Total 2,028 2,028	DC) of \$406 v Prior Program	on of UFS equipm will be used to ma 2018/2019 2,028	nent for the Monte atch FY18/19 fede	ral funds for the C	ON phase 2021/202 System	22 2022/2023 Conformity	2023/2024 Category	Tot 2,02 2,02 Amendment
compatible w Fund 5307LA LOS A BEACH/SANT/ URBANIZED A LA0G1023 To ProjectID A0G1238	vith Los Angeles ANGELES/LONG A ANA AREA Total	Countys UF ENG	S program. R/W	Toll Credits - CON 2,028 2,028	Transit (TE Total 2,028 2,028	DC) of \$406 v Prior	on of UFS equipm will be used to ma 2018/2019 2,028 2,028	hent for the Monte hent FY18/19 fede 2019/2020	ral funds for the C	ON phase 2021/202 System T	22 2022/2023 Conformity EXEMPT - 93.12	2023/2024 Category	Tot 2,02 2,02
compatible w Fund 5307LA LOS A BEACH/SANT/ URBANIZED A LA0G1023 To ProjectID A0G1238 I Description:	vith Los Angeles ANGELES/LONG A ANA AREA Total County Los Angeles	Countys UF ENG Air Basin SCAB	S program. R/W	Toll Credits - CON 2,028 2,028 RTP 1TL104	Transit (TE Total 2,028 2,028 ID	DC) of \$406 v Prior Program BUR17	on of UFS equipm will be used to ma 2018/2019 2,028 2,028 PTC	2,875	ral funds for the C 2020/2021	ON phase 2021/202 System T Agency	22 2022/2023 Conformity EXEMPT - 93.12 MONTEBELLO	2023/2024 Category	Tot 2,02 2,02 Amendment
compatible w Fund 5307LA LOS A BEACH/SANT/ URBANIZED A LA0G1023 To ProjectID A0G1238 Description: The project c	vith Los Angeles ANGELES/LONG A ANA AREA Total County Los Angeles	Air Basin SCAB	S program. R/W Model /e (5) replac	Toll Credits - CON 2,028 2,028 RTP 1TL104 cement 40-foc	Transit (TE Total 2,028 2,028 ID	Program BUR17 CNG-powere	on of UFS equipm will be used to ma 2018/2019 2,028 2,028 PTC ed buses. Utilizin	2,875 g \$575 of TDC in	ral funds for the C 2020/2021 FY18/19 to match	ON phase 2021/202 System T Agency FTA 5307 f	22 2022/2023 Conformity EXEMPT - 93.12 MONTEBELLO or CON.	2023/2024 Category 26	Tot 2,02 2,02 Amendment 0
compatible w Fund 5307LA LOS A BEACH/SANT/ URBANIZED A LA0G1023 TO ProjectID A0G1238 Description: The project c Fund	vith Los Angeles ANGELES/LONG A ANA AREA Total County Los Angeles consists of the pu	Countys UF ENG Air Basin SCAB	S program. R/W	Toll Credits - CON 2,028 2,028 RTP 1TL104 cement 40-foc CON	Transit (TE Total 2,028 2,028 ID ot low-floor Total	DC) of \$406 v Prior Program BUR17	on of UFS equipm will be used to ma 2018/2019 2,028 2,028 PTC ed buses. Utilizin 2018/2019	2,875	ral funds for the C 2020/2021	ON phase 2021/202 System T Agency FTA 5307 f	22 2022/2023 Conformity EXEMPT - 93.12 MONTEBELLO or CON.	2023/2024 Category	Tot 2,02 2,02 Amendment 0 Tot
compatible w Fund 5307LA LOS A BEACH/SANT/ URBANIZED A LA0G1023 TO ProjectID A0G1238 Description: The project c Fund	vith Los Angeles ANGELES/LONG A ANA AREA Total County Los Angeles consists of the pu ANGELES/LONG A ANA	Air Basin SCAB	S program. R/W Model /e (5) replac	Toll Credits - CON 2,028 2,028 RTP 1TL104 cement 40-foc	Transit (TE Total 2,028 2,028 ID	Program BUR17 CNG-powere	on of UFS equipm will be used to ma 2018/2019 2,028 2,028 PTC ed buses. Utilizin	2,875 g \$575 of TDC in	ral funds for the C 2020/2021 FY18/19 to match	ON phase 2021/202 System T Agency FTA 5307 f	22 2022/2023 Conformity EXEMPT - 93.12 MONTEBELLO or CON.	2023/2024 Category 26	Tot 2,02 2,02 Amendment 0



ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
_A0G1239	Los Angeles	SCAB		1TR08D08		VEN03					EXEMPT - 93.1		0
Description							PTC	140			MONTEBELLO		
								ntenance perso	onnel to respond to ro	ad calls, to t	ransport equipr	nent and to perfo	rm activities related
	ng transit operatio												
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Tota
5307LA LOS BEACH/SAN	ANGELES/LONG			140	140		140						140
URBANIZED													
LA0G1239				140	140		140						140
		Air Desir	Madal			Desservers				Quatant	Carafarraita	Catanan	A manual manual
ProjectID A0G1241	County Los Angeles	Air Basin SCAB	Model	RTP REG0702	U	Program BUO00				System T	Conformity EXEMPT - 93.1		Amendment
Description	0	SCAB		REG0702		Б0000	PTC	3,331			MONTEBELLO		l
		nance Proj	ect using \$6	66 in EV10/T	DC to mate	h \$3 331 in	FY19/5307 funds			Agency	MONTEBELLO		
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
	ANGELES/LONG	LING	10/00	3,331	3,331	1 1101	3,331	2013/2020	2020/2021	2021/202	.2 2022/2023	2023/2024	3,331
BEACH/SAN				0,001	0,001		0,001						0,00
URBANIZED													
LA0G1241	Total			3,331	3,331		3,331						3,331
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
_A0G1557	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.1	26	1
Description							PTC	9,791		Agency	MONTEBELLO		
Purchase e	ight (8) CNG and	four (4) elec	tric replace	ment buses.	Project will	used \$1,95	8 in FY19/TDC to	match FY19/FT	A 5307 funds				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Tota
BEACH/SAN				9,791	9,791		9,791						9,791
URBANIZED LA0G1557				9,791	9,791		9,791						9,791
DraigatID	County		Model	RTP		Drogram				Custom	Conformitu	Cotogony	Amendment
ProjectID _A0G1558	County Los Angeles	Air Basin SCAB		1ITS04	שו	Program SEC54				System T	Conformity EXEMPT - 93.1		5
Description		SCAD		111304		3EC34	PTC	2.540			MONTEBELLO		5
		a installation	of new cam	oras and sor	sors on 56	huses insta			systems installation of				maletion of the
							FY19/FTA 5307 fu					ance signs and co	
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
	ANGELES/LONG	Ento	1000	2,540	2,540	-	2,540	2010/2020	2020/2021	2021/202	2022/2020	2020/2024	2,540
BEACH/SAN URBANIZED					2,010		2,010						2,010
LA0G1558	Total			2,540	2,540		2,540						2,540
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LA0G1559	Los Angeles	SCAB		1OM0702		BUN07				Т	EXEMPT - 93.1	26	5
Description							PTC	732			MONTEBELLO		
	t would upgrade N 1 FY19/TDC to ma				he project	would inclue	de the purchase of	77 bus radios,	radio system counse	el for the disp	atch center, an	d associated equ	ipment. Project will
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
	ANGELES/LONG	LING	10,77	732	732		732	2010/2020	2020/2021	2021/202			732
BEACH/SAN URBANIZED	ITA ANA			102	102		102						102
LA0G1559	Total			732	732		732						732



ProjectID	County	Air Basin	Model	RTP II	n	Program				System	Conformity	Category	Amendment
LA0G645	Los Angeles	SCAB		1TL104		NCR10					XEMPT - 93.12		0
Description	0	OOAD				NORTO	PTC	2,500			IONTEBELLO	20	0
		rt: Replace	MBL Bus st	on chalters and	amonitio	e within the			- Transit (TDC) of \$50			ETA 5307 fun	ds for the CON phase
Fund	nprovement i roje	ENG	R/W		Total		2018/2019	2019/2020	2020/2021				Total
	ANGELES/LONG	LING	11/ 11	2,500	2,500	1 1101	2,500	2013/2020	2020/2021	2021/2022	2022/2023	2023/2024	2,500
BEACH/SAN				2,500	2,500		2,300						2,300
URBANIZED													
LA0G645 T				2,500	2,500		2,500						2,500
DraigatID	County	Air Basin	Model	RTP II		Drogram				Custom	Conformity	Cotogony	Amendment
ProjectID						Program				System	Conformity XEMPT - 93.12		
LA0G656	Los Angeles	SCAB		1TR1010		BUR05	DTO	4 500				20	0
Description		(0)				<b>.</b> .	PTC	1,500			ONTEBELLO		
	t would convert tw								to match 5307 funds i				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
	ANGELES/LONG			1,500	1,500		1,500						1,500
BEACH/SAN													
URBANIZED				4 500	4 500		4 500						4 500
LA0G656 T	otal			1,500	1,500		1,500						1,500
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity	Category	Amendment
LA0G906	Los Angeles	SCAB		1TR1010		BUR05					XEMPT - 93.12		0
Description							PTC	1.200			ONTEBELLO		
		abilitation F	Project. Ren	lacement of Hy	hrid nowe	r plants with			placement of HVAC s			t have met their	midlife status \$192
in TDC add	,	abilitation	тојеса кер	accinent of Hy	bild powe								
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
	ANGELES/LONG	LING	1 1/ 1 1	960	960	1 1101	960	2013/2020	2020/2021	2021/2022	2022/2023	2020/2024	960
BEACH/SAN				900	900		900						900
URBANIZED													
PUBLIC TRA	ANS			144	144		144						144
MODERINAZ	ZATION IMP AND												
SERV. ENHA	ANCEMENT ACCT.												
	NSIT ASSISTANCE	-		96	96		96						96
	ON 1B FUNDS												
LA0G906 T	Total			1,200	1,200		1,200						1,200
ProjectID	County	Air Basin	Model	RTP II	n	Program				System	Conformity	Category	Amendment
LA0G907	Los Angeles	SCAB		1TR1010		ADR55					XEMPT - 93.12		
Description		SCAD				ADR33	PTC	1.000			IONTEBELLO	20	0
	••		Mantahalla		المعالم مرجع الم			.,	an Danaster ant fa silit				h an nah ah ilitati an uwank
					a conduct	several laci	inty upgrades to tr	le transportati	on Department lacing	y including HV	AC, painting, r	epaving, and of	her rehabilitation work.
	use TDC of \$200				<b>T</b> ( 1		0040/0040	0040/0000	0000/0001	0004/0000	0000/0000	0000/0001	
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
	ANGELES/LONG	800			800		800						800
BEACH/SAN URBANIZED													
PUBLIC TRA		120			100		100						120
		120			120		120						120
	ANCEMENT ACCT.												
	NSIT ASSISTANCE	- 80			80		80						80
	ON 1B FUNDS	50			00		00						00
LA0G907 T		1,000			1,000		1,000						1,000



ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity		Amendment
	Los Angeles	SCAB		LA55205		BUN07	570				XEMPT - 93.12	26	1
Description:							PTC	6,525			ONTEBELLO		
									e purchase of major	bus compone	ents on an as r	needed basis in s	support of Montebello
	ixed route fleet. 7		<u>, , , , , , , , , , , , , , , , , , , </u>				5307 for the CON						
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tot
5307LA LOS BEACH/SANT URBANIZED				5,656	5,656	5,256	400						5,65
TDA ARTICLE				869	869	869							86
LA55205 To	otal			6,525	6,525	6,125	400						6,52
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
	Los Angeles	SCAB		LA55207		BUN07					XEMPT - 93.12		1
Description:	0	00112		2/100201		201101	PTC	2.941			ONTEBELLO		•
		SE) (ONG	OING), Carn	vover from pric	r fiscal ve	ar. Project i			natch to 5307 funds f				
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021			2023/2024	Tota
		Lite		2,592	2,592	2,352	240	2010/2020	2020/2021	2021/2022	2022/2020		2,59
TDA				42	42	42							4
TDA ARTICLE	E #4			282	282	282							28
STATE TRAN	ISIT ASSIST			25	25	25							2
LA55207 To				2,941	2,941	2,701	240						2,94
ProjectID	County	Air Basin	Model	RTP I	n	Drogrom				Sustam	Conformity	Cotogony	Amendment
	Los Angeles	SCAB		LA0C61		Program TRN06				System T F	XEMPT - 93.12		
	0	SCAD		LAUCOI		TRINUO	PTC	110			ORWALK	20	0
Description:			بر ما المام مار ام مر							Agency N	ORWALK		
	oment (iviobile Ra						System (ONGOIN		0000/0004	0004/0000	0000/0000	0000/0004	<b>T</b> .(
Fund	ANGELES/LONG	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tot
BEACH/SANT URBANIZED	TA ANA AREA			88	88	44	44						8
PROP "A" FU				11	11		11						1
	CAL RETURN			11	11	11							1
LA0C61 Tot	tal			110	110	55	55						11
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
	Los Angeles	SCAB		LA0C63		TRN06					XEMPT - 93.12		1
Description:			IENT- (ONG	OING)			PTC	214			ORWALK		
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tot
		2.10		171	171	131	40	2010/2020					17
PROP "A" LO	CAL RETURN			43	43	33	10						4
LA0C63 Tot	hal			214	214	164	50						21



ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
LA0C64	Los Angeles	SCAB		LA0C64		BUN07				Т	EXEMPT - 93.1	26	2
Description							PTC	304		Agency	NORWALK		
	FED CAPITAL MA				,								
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Tota
BEACH/SAN URBANIZED	) AREA			243	243		132						243
-	OCAL RETURN			61	61	28	33						6
LA0C64 To	otal			304	304	139	165						304
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LA0D43	Los Angeles	SCAB		REG0702		ADM83				Т	EXEMPT - 93.1	26	0
Description	0						PTC	5.718		Agency	NORWALK		
CAPITALIZ	ZATION OF PREV	ENTIVE MA	INTENANC	E (ONGOING	).			- 1 -		3 7			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Tota
BEACH/SAN URBANIZED	) AREA			4,582	4,582	- ,	975						4,582
PROP "A" LO	OCAL RETURN			1,136	1,136	892	244						1,130
LA0D43 To	otal			5,718	5,718	4,499	1,219						5,718
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LA0G057	Los Angeles	SCAB		REG0702		BUO01				Т	EXEMPT - 93.1	26	2
Description	1:						PTC	266		Agency	NORWALK		
Ongoing ar	nnual tire lease co	ntract											
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Tota
BEACH/SAN URBANIZED	D AREA			212	212	160	52						21:
	OCAL RETURN			54	54	41	13						54
LA0G057 T	Fotal			266	266	201	65						26
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LA0G1591	Los Angeles	SCAB		1TR1022		BUN94				Т	NON-REPORT	ABLE TCM	3
Description							PTC	1,419		Agency	NORWALK		
	of 2 battery electric				is project i	s possible t		n the amount of	of \$1,206,518 from the				
Fund		ENG	R/W		Total	-	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Tota
BEACH-ANA AREA - BFG				1,206	1,206		1,206						1,20
-	OCAL RETURN			213	213		213						213
LA0G1591	Total			1,419	1,419		1,419						1,419



ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity (		Amendment
A0D298	Los Angeles	SCAB		1OM0702		NCR10				Т	EXEMPT - 93.12		0
Description							PTC	2,090		Agency	REDONDO BEA	CH	
	ON AND INSTALI				enches and	d small shelt							
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Tot
5307LA LOS BEACH/SAN URBANIZED				1,575	1,575		1,575						1,57
CITY FUNDS				515	515		515						5'
LA0D298 T				2,090	2,090		2,090						2,09
ProjectID	County	Air Basin	Model	RTP	D	Program				System	Conformity (	Category	Amendment
A0G1018	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.12		0
Description		00/12				20	PTC	900		Agency	REDONDO BEA		•
	of five (5) CNG-po	wered tran	sit vehicles	for replacement	nt of the RC	T fleet	110	000		, goney	REDORDO DEA		
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Tot
5307LA LOS BEACH/SAN		LING	N/ W	720	720	FIIO	720	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	7:
				180	180		180						1
LA0G1018				900	900		900						90
ProjectID	County	Air Basin	Model	RTP	D	Program				System	Conformity (	Category	Amendment
A0D125	Los Angeles	SCAB		LA0D125		NCR10				Т	EXEMPT - 93.12		0
Description							PTC	3.669		Agency	SANTA CLARIT		
		ches and sh	nelters) PR(	DIFCT (ongoir	a) Project	using \$100			A 5307 funds in FY				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	То
		LING	10.00	2,797	2,797	2,297	2010/2013	500	2020/2021	2021/20		2020/2024	2,7
5307SC SAN URBANIZED	ITA CLARITA AREA			500	500	500							5
LOCAL TRAN				372	372	372							3
LA0D125 T	otal			3,669	3,669	3,169		500					3,6
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity (		Amendment
A0D92	Los Angeles	SCAB		1TL204		TRN08				Т	EXEMPT - 93.12	26	0
	: /IDE UNIVERSAL	EADE SVS			aoina) Liti	lizing \$100 c	PTC	2,920		Agency	SANTA CLARIT	A	
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	То
CMAQ		LING	17/17	1.257	1.257	1.257	2010/2019	2013/2020	2020/2021	2021/20		2020/2024	1.2
5307LA LOS BEACH/SAN URBANIZED	AREA			1,000	1,000	500	500						1,0
	RA - FTA 5307			500	500	500							5
LOCAL TRAN	NS FUNDS			163	163	163							1
LA0D92 To	tal			2,920	2,920	2,420	500						2,92



ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity		Amendment
	Los Angeles	SCAB		1TR1010		BUR16	570			T	EXEMPT - 93.12		0
Description:							PTC	11,063		Agency	SANTA CLARIT	A	
	ement - 13 2004 (				· · · ·			19 for construction					
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Tota
5307LA LOS / BEACH/SANT URBANIZED /				116	116		116						11
5307SC SANT URBANIZED				10,947	10,947		10,947						10,94
LA0G1030 T	Fotal			11,063	11,063		11,063						11,06
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.12		0
Description:	g						PTC	6.104		Agency	SANTA CLARIT		-
	ement of 14 2005	New Flyer	CNG Buses	. \$1.221 of TI	C will be u	itilized to m		-,	s programmed in F				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Tot
5307LA LOS / BEACH/SANT URBANIZED /	AREA			960	960		960						96
5307SC SAN URBANIZED	AREA			3,836	3,836		3,836						3,83
5339SC SANT URBANIZED	AREA - BFG			1,308	1,308			1,308					1,30
LA0G1193 T	Fotal			6,104	6,104		4,796	1,308					6,10
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
\0G1369	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.12	26	1
Description:							PTC	3,431		Agency	SANTA CLARIT	A	
Funding to r	eplace up to eigh	t(8) 2008 40	Oft NABI CN	G local transit	buses.								
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Tot
5307LA LOS / BEACH/SANT URBANIZED /				350	350		350						35
5307SC SANT	TA CLARITA			2,931	2,931	2,581	350						2,93
LOCAL TRAN	IS FUNDS			150	150		150						15
LA0G1369 T	Fotal			3,431	3,431	2,581	850						3,43
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.12		0
Description:	0						PTC	3,646		Agency	SANTA CLARIT		
Replace four	r (4) model year 2	2010 MCI C	ommuter Co	oaches. Utilizi	ng TDC in l	FY18/19 to	match FTA 5307	for CON phase.					
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Tot
BEACH/SANT URBANIZED	AREA			1,146	1,146		1,146						1,14
5307SC SANT URBANIZED				2,500	2,500		2,500						2,50
	Fotal			3,646	3.646		3,646						3,64



ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity		Amendment
A0G1441 Los Angeles SCAB		1TR1010 BUR17			BUR17	DTO	4 007			EXEMPT - 93.126		0	
Description:							PTC	1,227		Agency S	SANTA CLARIT	A	
Fund	o (2) 2007 Articula		R/W					2019/2020	2020/2021	2024/2020	2 2022/2023	2022/2024	Tota
	ANGELES/LONG	ENG	R/VV	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
BEACH/SAN URBANIZED	TA ANA			1,227	1,227		1,227						1,22
LA0G1441				1,227	1,227		1,227						1,22
DraigatID	County		Madal	RTP II		Drogram				Custom	Conformity	Cotogony	Amandmant
ProjectID	County	Air Basin	Model		J	Program				System	Conformity		Amendment
	Los Angeles	SCAB		1TL204		TRRH6	DTO	500			EXEMPT - 93.12		1
Description:			(1) - (1) (0)				PTC	500		Agency S	SANTA CLARIT	A	
	e, Renovate and L							Santa Clarita and		0004/000	0000/0000	0000/0001	
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
5307LA LOS BEACH/SAN URBANIZED				200	200		200						20
5307SC SAN URBANIZED	ITA CLARITA AREA			200	200		200						20
CITY FUNDS	8			100	100		100						10
LA0G1484	Total			500	500		500						50
										System	Conformity	Category	Amendment
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Comonnity	Jaleyory	
	County Los Angeles	Air Basin SCAB		RTP II REG0703	D	Program TRNH6					CM Committed		0
	Los Angeles				D		PTC	15,244		ТТ		5 5	
A0G774 Description: Vista Canyo	Los Angeles : on Ranch Transit	SCAB Center - relo	ocate the exi	REG0703	ry Via Prir	TRNH6	link Station to the	15,244 e Vista Canyon pro	ject site; includes	T T Agency S	CM Committed	A	0
A0G774 Description: Vista Canyc overpass or	Los Angeles	SCAB Center - relo	ocate the exi	REG0703 isting, temporation temporation temporation temporation temporation temporation temporation temporation temporat	ry Via Prir	TRNH6	olink Station to the parking spaces.	e Vista Canyon pro	-	T T Agency S Metrolink St	CM Committed SANTA CLARIT ation and Bus T	A ransfer Station,	0 a pedestrian
A0G774 Description: Vista Canyc overpass or Fund	Los Angeles : on Ranch Transit r undercrossing of	SCAB Center - relo the tracks a ENG	ocate the exi	REG0703 isting, temporation temporation temporation temporation temporation temporation temporation temporation temporat	ry Via Prir ucture wit Total	TRNH6 ncessa Metro h up to 750 Prior	link Station to the		ject site; includes 2020/2021	T T Agency S	CM Committed SANTA CLARIT ation and Bus T	A	0 a pedestrian Tota
A0G774 Description: Vista Canyc overpass or Fund	Los Angeles : on Ranch Transit r undercrossing of ANGELES/LONG TA ANA	SCAB Center - relo	ocate the exi	REG0703 isting, temporation temporation temporation temporation temporation temporation temporation temporation temporat	ry Via Prir ucture wit	TRNH6 ncessa Metro h up to 750	olink Station to the parking spaces.	e Vista Canyon pro	-	T T Agency S Metrolink St	CM Committed SANTA CLARIT ation and Bus T	A ransfer Station,	0 a pedestrian Tota
A0G774 Description: Vista Canyc overpass or Fund 5307LA LOS BEACH/SAN URBANIZED 5307SC SAN URBANIZED	Los Angeles n Ranch Transit r undercrossing of ANGELES/LONG TA ANA AREA ITA CLARITA	SCAB Center - relo the tracks a ENG	ocate the exi	REG0703 isting, temporation temporation temporation temporation temporation temporation temporation temporation temporat	ry Via Prir ucture wit Total 1,200 2,600	TRNH6 ncessa Metro h up to 750 Prior 1,200 2,600	blink Station to th parking spaces. 2018/2019	e Vista Canyon pro	-	T T Agency S Metrolink St	CM Committed SANTA CLARIT ation and Bus T	A ransfer Station,	0 a pedestrian Tota 1,20
A0G774 Description: Vista Canyc overpass or Fund 5307LA LOS BEACH/SAN URBANIZED 5307SC SAN URBANIZED AGENCY	Los Angeles in Ranch Transit r undercrossing of ANGELES/LONG TA ANA AREA ITA CLARITA AREA	SCAB Center - relo the tracks a ENG 1,200	ocate the exi	REG0703 isting, temporation temporation temporation temporation temporation temporation temporation temporation temporat	ry Via Prir ucture wit Total 1,200	TRNH6 ncessa Metro h up to 750 Prior 1,200	olink Station to the parking spaces.	e Vista Canyon pro	-	T T Agency S Metrolink St	CM Committed SANTA CLARIT ation and Bus T	A ransfer Station,	0 a pedestrian Tota 1,20 2,60
A0G774 Description: Vista Canyc overpass or Fund 5307LA LOS BEACH/SAN URBANIZED 5307SC SAN URBANIZED AGENCY CITY FUNDS	Los Angeles con Ranch Transit r undercrossing of ANGELES/LONG TA ANA AREA ITA CLARITA AREA 3	SCAB Center - relo the tracks a ENG 1,200	ocate the exi	REG0703 isting, temporal cent parking str CON 1,473 1,002	ry Via Prir ructure wit Total 1,200 2,600 1,473 1,261	TRNH6 h up to 750 Prior 1,200 2,600 1,005 1,261	blink Station to th parking spaces. 2018/2019	e Vista Canyon pro	-	T T Agency S Metrolink St	CM Committed SANTA CLARIT ation and Bus T	A ransfer Station,	0 a pedestrian Tota 1,20 2,60 1,47
LAOG774 Description: Vista Canyc overpass or Fund 5307LA LOS BEACH/SAN URBANIZED 5307SC SAN URBANIZED AGENCY	Los Angeles con Ranch Transit r undercrossing of ANGELES/LONG TA ANA AREA ITA CLARITA AREA 3	SCAB Center - relo the tracks a ENG 1,200 2,600	ocate the exi	REG0703 isting, temporal cent parking str CON 1,473	ry Via Prir ructure wit Total 1,200 2,600 1,473	TRNH6 hocessa Metro hocessa Metro Prior 1,200 2,600 1,005	blink Station to th parking spaces. 2018/2019	e Vista Canyon pro	-	T T Agency S Metrolink St	CM Committed SANTA CLARIT ation and Bus T	A ransfer Station,	0 a pedestrian 1,20 2,60 1,47 1,26
A0G774 Description: Vista Canyc overpass or Fund 5307LA LOS BEACH/SAN URBANIZED 5307SC SAN URBANIZED AGENCY CITY FUNDS	Los Angeles con Ranch Transit r undercrossing of ANGELES/LONG TA ANA AREA ITA CLARITA AREA S NS FUNDS	SCAB Center - relo the tracks a ENG 1,200 2,600	ocate the exi	REG0703 isting, temporal cent parking str CON 1,473 1,002	ry Via Prir ructure wit Total 1,200 2,600 1,473 1,261	TRNH6 h up to 750 Prior 1,200 2,600 1,005 1,261	blink Station to th parking spaces. 2018/2019	e Vista Canyon pro	-	T T Agency S Metrolink St	CM Committed SANTA CLARIT ation and Bus T	A ransfer Station,	0 a pedestrian Tota 1,20 2,60 1,47 1,26 2,62
A0G774 Description: Vista Canyc overpass or Fund 5307LA LOS BEACH/SAN URBANIZED 5307SC SAN URBANIZED AGENCY CITY FUNDS LOCAL TRAN	Los Angeles con Ranch Transit r undercrossing of ANGELES/LONG TA ANA AREA ITA CLARITA AREA S NS FUNDS FUNDS	SCAB Center - relo the tracks a ENG 1,200 2,600 2,500	ocate the exi	REG0703 isting, temporation cent parking str CON 1,473 1,002 2,625	ry Via Prir ucture wit Total 1,200 2,600 1,473 1,261 2,625	TRNH6 hup to 750 Prior 1,200 2,600 1,005 1,261 2,625 5,044	blink Station to the parking spaces. 2018/2019 468	e Vista Canyon pro	-	T T Agency S Metrolink St	CM Committed SANTA CLARIT ation and Bus T	A ransfer Station,	0 a pedestrian Tota 1,20 2,60 1,47 1,26 2,62 6,08
A0G774 Description: Vista Canyc overpass or Fund 5307LA LOS BEACH/SAN URBANIZED 5307SC SAN URBANIZED 5307SC SAN URBANIZED CITY FUNDS LOCAL TRAN PROP "C25"	Los Angeles con Ranch Transit r undercrossing of ANGELES/LONG TA ANA AREA ITA CLARITA AREA S NS FUNDS FUNDS	SCAB Center - relo the tracks a ENG 1,200 2,600 2,600 259 577	ocate the exi	REG0703 isting, temporal cent parking str CON 1,473 1,002 2,625 5,508	ry Via Prir ucture wit Total 1,200 2,600 1,473 1,261 2,625 6,085 15,244	TRNH6 h up to 750 Prior 1,200 2,600 1,005 1,261 2,625 5,044	blink Station to th parking spaces. 2018/2019 468 1,041	e Vista Canyon pro	-	T T Agency S Metrolink St 2021/2022	CM Committed SANTA CLARIT ation and Bus T	A ransfer Station, 2023/2024	0 a pedestrian Tota 1,20 2,60 1,47 1,26 2,62 6,08
A0G774 Description: Vista Canyc overpass or Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED AGENCY CITY FUNDS LOCAL TRAN PROP "C25" LA0G774 To ProjectID	Los Angeles n Ranch Transit r undercrossing of ANGELES/LONG TA ANA AREA ITA CLARITA AREA S NS FUNDS FUNDS otal	SCAB Center - relo the tracks a ENG 1,200 2,600 259 577 4,636	ocate the exi and an adjac R/W Model	REG0703 isting, temporal cent parking str CON 1,473 1,002 2,625 5,508 10,608	ry Via Prir ucture wit Total 1,200 2,600 1,473 1,261 2,625 6,085 15,244	TRNH6 h up to 750 Prior 1,200 2,600 1,005 1,261 2,625 5,044 13,735	blink Station to th parking spaces. 2018/2019 468 1,041	e Vista Canyon pro	-	T T Agency S Metrolink Sta 2021/2022	CM Committed SANTA CLARIT ation and Bus T 2 2022/2023	A ransfer Station, 2023/2024	0 a pedestrian Tota 1,20 2,60 1,47 1,26 2,62 6,08 15,24
A0G774 Description: Vista Canyc overpass or Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED AGENCY CITY FUNDS LOCAL TRAN PROP "C25" LA0G774 To ProjectID A0G804 Description:	Los Angeles In Ranch Transit r undercrossing of ANGELES/LONG TA ANA AREA ITA CLARITA AREA S NS FUNDS FUNDS otal County Los Angeles	SCAB Center - relo the tracks a ENG 1,200 2,600 2,600 2259 577 4,636 Air Basin SCAB	ocate the exi and an adjac R/W Model	REG0703 isting, temporation cont parking str CON 1,473 1,002 2,625 5,508 10,608 RTP II 1TL204	ry Via Prir ucture wit Total 1,200 2,600 1,473 1,261 2,625 6,085 15,244 D	TRNH6 hup to 750 Prior 1,200 2,600 1,005 1,261 2,625 5,044 13,735 Program TRR07	blink Station to th parking spaces. 2018/2019 468 1,041 1,509 PTC	e Vista Canyon pro 2019/2020 3,500	2020/2021	T T Agency S Metrolink Sta 2021/2022	CM Committed SANTA CLARIT ation and Bus T 2 2022/2023	A ransfer Station, 2023/2024 Category 26	0 a pedestrian Tota 1,20 2,60 1,47 1,26 2,62 6,08 15,24 Amendment
A0G774 Description: Vista Canyc overpass or Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED AGENCY CITY FUNDS LOCAL TRAN PROP "C25" LA0G774 To ProjectID A0G804 Description:	Los Angeles In Ranch Transit r undercrossing of ANGELES/LONG TA ANA AREA ITA CLARITA AREA S NS FUNDS FUNDS otal County Los Angeles	SCAB Center - relo the tracks a ENG 1,200 2,600 2,600 2259 577 4,636 Air Basin SCAB	ocate the exi and an adjac R/W Model	REG0703 isting, temporation cont parking str CON 1,473 1,002 2,625 5,508 10,608 RTP II 1TL204	ry Via Prir ucture wit Total 1,200 2,600 1,473 1,261 2,625 6,085 15,244 D	TRNH6 hup to 750 Prior 1,200 2,600 1,005 1,261 2,625 5,044 13,735 Program TRR07	blink Station to th parking spaces. 2018/2019 468 1,041 1,509 PTC	e Vista Canyon pro	2020/2021	T T Agency S Metrolink Sta 2021/2022	CONFORMETTER CONFO	A ransfer Station, 2023/2024 Category 26	0 a pedestrian Tota 1,20 2,60 1,47 1,26 2,62 6,08 15,24 Amendment
A0G774 Description: Vista Canyc overpass or Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED AGENCY CITY FUNDS LOCAL TRAN PROP "C25" LA0G774 To ProjectID A0G804 Description:	Los Angeles In Ranch Transit r undercrossing of ANGELES/LONG TA ANA AREA ITA CLARITA AREA S NS FUNDS FUNDS otal County Los Angeles	SCAB Center - relo the tracks a ENG 1,200 2,600 2,600 2259 577 4,636 Air Basin SCAB	ocate the exi and an adjac R/W Model	REG0703 isting, temporation cont parking str CON 1,473 1,002 2,625 5,508 10,608 RTP II 1TL204	ry Via Prir ucture wit Total 1,200 2,600 1,473 1,261 2,625 6,085 15,244 D	TRNH6 hup to 750 Prior 1,200 2,600 1,005 1,261 2,625 5,044 13,735 Program TRR07	blink Station to th parking spaces. 2018/2019 468 1,041 1,509 PTC	e Vista Canyon pro 2019/2020 3,500	2020/2021	T T Agency S Metrolink Sta 2021/2022	Conformity Conformity Conformity Conformity Conformity	A ransfer Station, 2023/2024 Category 26	0 a pedestrian Tota 1,20 2,60 1,47 1,26 2,62 6,08 15,24 Amendment 0
A0G774 Description: Vista Canyc overpass or Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED AGENCY CITY FUNDS LOCAL TRAN PROP "C25" LA0G774 TO ProjectID A0G804 Description: Santa Clarit Fund 5307LA LOS BEACH/SAN'	Los Angeles In Ranch Transit ir rundercrossing of ANGELES/LONG TA ANA AREA ITA CLARITA AREA SNS FUNDS FUNDS TOTAL County Los Angeles I a Transit Facility ANGELES/LONG TA ANA	SCAB Center - relo the tracks a ENG 1,200 2,600 259 577 4,636 Air Basin SCAB and Equipm	Model	REG0703 isting, temporation cent parking str CON 1,473 1,002 2,625 5,508 10,608 RTP II 1TL204	ry Via Prir ucture wit Total 1,200 2,600 1,473 1,261 2,625 6,085 15,244 D	TRNH6 hup to 750 Prior 1,200 2,600 1,005 1,261 2,625 5,044 13,735 Program TRR07 00 of TDC in	2018/2019 2018/2019 468 1,041 1,509 PTC FY 18/19 for CO	e Vista Canyon pro 2019/2020 3,500 N to match 5307 fu	2020/2021	T T Agency S Metrolink Sta 2021/2022 System T E Agency S	Conformity Conformity Conformity Conformity Conformity	A ransfer Station, 2023/2024 Category 26 A	0 a pedestrian Tota 1,20 2,60 1,47 1,26 2,62 6,08 15,24 Amendment 0
LAOG774 Description: Vista Canyc overpass or Fund 5307LA LOS BEACH/SAN' URBANIZED 5307SC SAN URBANIZED AGENCY CITY FUNDS LOCAL TRAN PROP "C25" LAOG774 TO ProjectID LAOG804 Description: Santa Clarit Fund 5307LA LOS	Los Angeles con Ranch Transit r undercrossing of ANGELES/LONG TA ANA AREA ITA CLARITA AREA S NS FUNDS FUNDS TO TO TO TO TO TO TO TO TO TO	SCAB Center - relo the tracks a ENG 1,200 2,600 259 577 4,636 Air Basin SCAB and Equipm	Model	REG0703 isting, temporation cent parking str CON 1,473 1,002 2,625 5,508 10,608 RTP II 1TL204 ements. Project CON	ry Via Prir ucture wit Total 1,200 2,600 1,473 1,261 2,625 6,085 15,244 D using \$10 Total	TRNH6 hup to 750 Prior 1,200 2,600 1,005 1,261 2,625 5,044 13,735 Program TRR07 00 of TDC in Prior	2018/2019 2018/2019 468 1,041 1,509 PTC FY 18/19 for CO	e Vista Canyon pro 2019/2020 3,500 N to match 5307 fu	2020/2021	T T Agency S Metrolink Sta 2021/2022 System T E Agency S	Conformity Conformity Conformity Conformity Conformity	A ransfer Station, 2023/2024 Category 26 A	0 a pedestrian Tota 1,20 2,60 1,47 1,26 2,62 6,08 15,24 Amendment



ProjectID	County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment	
LA0G979	Los Angeles	SCAB		7120002		BUN94					NON-REPORTA COMMITTED	BLE TCM	0	
Description	1:						PTC	625		Agency	SANTA CLARIT	A		
Purchase c	one (1) expansion 3	35ft CNG Ti	rolley Bus th	at seats 28 a	and 19 stand	lees. This p		credits of \$125	5 as local match in FY	18/19.				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total	
5307LP LANCASTEF URBANIZED	R/PALMDALE			625	625		625						625	
LA0G979 T				625	625		625						625	
ProjectID	County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment	
LA0G1393	Los Angeles	SCAB		1TR1010		BUR17				Т	T EXEMPT - 93.126		0	
Description							PTC	5,000		Agency	SANTA MONIC	A MUNICIPAL I	BUS	
Purchase E	Battery-Electric Vel	nicles for Re	eplacement											
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total	
5307LA LOS BEACH/SAN URBANIZED				4,000	4,000		4,000						4,000	
AGENCY				1,000	1,000		1,000						1,000	
LA0G1393	Total			5,000	5,000		5,000						5,000	
ProjectID	County	Air Basin	Model	RT		Program				System	Conformity		Amendment	
LA01B111	Los Angeles	SCAB		LA01B111		BUR05					EXEMPT - 93.126		3	
Description:									1,598 Agency TORRANCE					
	EM - PREVENTIV								9 in construction for \$					
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total	
BEACH/SAN URBANIZED	) AREA			28,086	28,086	25,836	2,250						28,086	
PROP C"40"				3,512	3,512	3,512							3,512	
LA01B111	Total			31,598	31,598	29,348	2,250						31,598	
Grand Total		334,391	813,496	16,120,09 9	17,267,986	10,357,4 42	2,422,474	2,045,642	1,107,532	855,09	2 320,103	159,701	17,267,986	