FOUND 3 PROJECTS

2021 Federal Transportation Improvement Program Imperial County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1 - 4_6 - 11_13 (In \$000`s)

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION	N (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$88,098	IMP33000	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						21-00	

DESCRIPTION

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
5307 EL CENTRO-CALEXICO	\$28,011	\$2,708	\$2,806	\$0	\$0	\$0	\$0	\$0	\$33,525
5311 - NONURBANIZED AREA FORMULA	\$4,657	\$73	\$75	\$0	\$0	\$0	\$0	\$0	\$4,805
FARE REVENUE	\$7,981	\$856	\$885	\$0	\$0	\$0	\$0	\$0	\$9,722
FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
LOCAL TRANS FUNDS	\$30,918	\$1,912	\$1,981	\$0	\$0	\$0	\$0	\$0	\$34,811
PUBLIC TRANS MODERINAZATION IMP	\$5,135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,135
TOTAL	\$76,802	\$5,549	\$5,747	\$0	\$0	\$0	\$0	\$0	\$88,098
	5307 EL CENTRO-CALEXICO 5311 - NONURBANIZED AREA FORMULA FARE REVENUE FTA 5317 NEW FREEDOM PROGRAM LOCAL TRANS FUNDS PUBLIC TRANS MODERINAZATION IMP	5307 EL\$28,011CENTRO-CALEXICO\$4,6575311 - NONURBANIZED\$4,657AREA FORMULA\$7,981FARE REVENUE\$7,981FTA 5317 NEW\$100FREEDOM PROGRAMLOCAL TRANS FUNDSLOCAL TRANS FUNDS\$30,918PUBLIC TRANS\$5,135MODERINAZATION IMP	5307 EL \$28,011 \$2,708 CENTRO-CALEXICO 5311 - NONURBANIZED \$4,657 \$73 AREA FORMULA \$7,981 \$856 FTA 5317 NEW \$100 \$0 FREEDOM PROGRAM LOCAL TRANS FUNDS \$30,918 \$1,912 PUBLIC TRANS \$5,135 \$0	5307 EL \$28,011 \$2,708 \$2,806 CENTRO-CALEXICO \$4,657 \$73 \$75 S311 - NONURBANIZED \$4,657 \$73 \$75 AREA FORMULA \$7,981 \$856 \$885 FTA 5317 NEW \$100 \$0 \$0 FREEDOM PROGRAM LOCAL TRANS FUNDS \$30,918 \$1,912 \$1,981 PUBLIC TRANS \$5,135 \$0 \$0	5307 EL \$28,011 \$2,708 \$2,806 \$0 CENTRO-CALEXICO \$4,657 \$73 \$75 \$0 5311 - NONURBANIZED \$4,657 \$73 \$75 \$0 AREA FORMULA \$7,981 \$856 \$885 \$0 FARE REVENUE \$7,981 \$856 \$885 \$0 FTA 5317 NEW \$100 \$0 \$0 \$0 FREEDOM PROGRAM LOCAL TRANS FUNDS \$30,918 \$1,912 \$1,981 \$0 PUBLIC TRANS \$5,135 \$0 \$0 \$0 \$0	5307 EL \$28,011 \$2,708 \$2,806 \$0 \$0 CENTRO-CALEXICO 5311 - NONURBANIZED \$4,657 \$73 \$75 \$0 \$0 5311 - NONURBANIZED \$4,657 \$73 \$75 \$0 \$0 FARE FORMULA \$7,981 \$856 \$885 \$0 \$0 FARE REVENUE \$7,981 \$856 \$885 \$0 \$0 FTA 5317 NEW \$100 \$0 \$0 \$0 \$0 FREEDOM PROGRAM \$100 \$0 \$0 \$0 \$0 LOCAL TRANS FUNDS \$30,918 \$1,912 \$1,981 \$0 \$0 PUBLIC TRANS \$5,135 \$0 \$0 \$0 \$0 MODERINAZATION IMP	5307 EL \$28,011 \$2,708 \$2,806 \$0 \$0 \$0 CENTRO-CALEXICO \$4,657 \$73 \$75 \$0 \$0 \$0 5311 - NONURBANIZED \$4,657 \$73 \$75 \$0 \$0 \$0 FARE FORMULA \$7,981 \$856 \$885 \$0 \$0 \$0 FARE REVENUE \$7,981 \$856 \$885 \$0 \$0 \$0 FTA 5317 NEW \$100 \$0 \$0 \$0 \$0 \$0 FREEDOM PROGRAM LOCAL TRANS FUNDS \$30,918 \$1,912 \$1,981 \$0 \$0 \$0 PUBLIC TRANS \$5,135 \$0 \$0 \$0 \$0 \$0 \$0	5307 EL \$28,011 \$2,708 \$2,806 \$0 \$0 \$0 \$0 CENTRO-CALEXICO \$11 - NONURBANIZED \$4,657 \$73 \$75 \$0 \$0 \$0 \$0 5311 - NONURBANIZED \$4,657 \$73 \$75 \$0 \$0 \$0 \$0 FARE FORMULA \$7,981 \$856 \$885 \$0 \$0 \$0 \$0 FARE REVENUE \$7,981 \$856 \$885 \$0 \$0 \$0 \$0 FTA 5317 NEW \$100 \$0 \$0 \$0 \$0 \$0 \$0 FREEDOM PROGRAM 100 \$0 \$0 \$0 \$0 \$0 \$0 LOCAL TRANS FUNDS \$30,918 \$1,912 \$1,981 \$0 \$0 \$0 PUBLIC TRANS \$5,135 \$0 \$0 \$0 \$0 \$0 \$0 MODERINAZATION IMP \$5,135 \$0 \$0 \$0 \$0 \$0 \$0	5307 EL \$28,011 \$2,708 \$2,806 \$0 \$0 \$0 \$0 \$0 5311 - NONURBANIZED \$4,657 \$73 \$75 \$0 \$0 \$0 \$0 \$0 5311 - NONURBANIZED \$4,657 \$73 \$75 \$0 \$0 \$0 \$0 \$0 FARE AFORMULA \$7,981 \$856 \$885 \$0 \$0 \$0 \$0 \$0 FARE REVENUE \$7,981 \$856 \$885 \$0 \$0 \$0 \$0 \$0 FTA 5317 NEW \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FREEDOM PROGRAM \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 LOCAL TRANS FUNDS \$30,918 \$1,912 \$1,981 \$0 \$0 \$0 \$0 \$0 PUBLIC TRANS MODERINAZATION IMP \$135 \$0 \$0 \$0 \$0 \$0 \$0 \$0

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION	(ICTC) Imperial	EXEMPT - 93.126	SSAB	\$30,013	IMP33003	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
PAO00 - PARAT ASSISTANCE	RANSIT OPERATIONS/OPERATING				NO	21-00	
DESCRIPTION							

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$5,148	\$827	\$863	\$0	\$0	\$0	\$0	\$0	\$6,838
CON	5311 - NONURBANIZED AREA FORMULA	\$1,029	\$25	\$27	\$0	\$0	\$0	\$0	\$0	\$1,081
CON	FARE REVENUE	\$4,547	\$170	\$177	\$0	\$0	\$0	\$0	\$0	\$4,894
CON	FTA 5317 NEW FREEDOM PROGRAM	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	LOCAL TRANS FUNDS	\$7,331	\$678	\$707	\$0	\$0	\$0	\$0	\$0	\$8,716
CON	STATE TRANSIT ASSIST	\$8,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,384
TOTAL	TOTAL	\$26,539	\$1,700	\$1,774	\$0	\$0	\$0	\$0	\$0	\$30,013

<u>FTIP ID</u>	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION	I (ICTC) Imperial	EXEMPT - 93.126	SSAB	\$5,528	IMP33023	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	IT
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	21-00	

DESCRIPTION

IVT MedTrans

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	\$786	\$264	\$265	\$0	\$0	\$0	\$0	\$0	\$1,315
CON	FARE REVENUE	\$743	\$75	\$77	\$0	\$0	\$0	\$0	\$0	\$895
CON	LOCAL TRANS FUNDS	\$2,788	\$265	\$265	\$0	\$0	\$0	\$0	\$0	\$3,318
TOTAL	TOTAL	\$4,317	\$604	\$607	\$0	\$0	\$0	\$0	\$0	\$5,528