| FTIP ID        | LEAD AGENCY                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID        | <u>SYSTEM</u> |
|----------------|--------------------------------|----------------|------------------|-----------|-----------------|---------------|---------------|
| VEN050401      | CAMARILLO                      | Ventura        | EXEMPT - 93.126  | SCCAB     | \$4,232         | VEN050401     | Transit       |
| PRIMARY PROG   | SRAM CODE                      | PROJECT LIMITS |                  |           | <u>MODELING</u> | FTIP AMENDMEN | <u>T</u>      |
| BUO00 - BUS OF | PERATIONS/OPERATING ASSISTANCE |                |                  |           | NO              | 21-04         |               |

#### **DESCRIPTION**

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

| PHASE | FUND SOURCE                         | PRIOR | 20/21   | 21/22   | 22/23   | 23/24   | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-------------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON   | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$0   | \$547   | \$523   | \$523   | \$523   | \$0   | \$0   | \$0    | \$2,116 |
| CON   | CITY FUNDS                          | \$0   | \$547   | \$523   | \$523   | \$523   | \$0   | \$0   | \$0    | \$2,116 |
| TOTAL | TOTAL                               | \$0   | \$1,094 | \$1,046 | \$1,046 | \$1,046 | \$0   | \$0   | \$0    | \$4,232 |

| FTIP ID                     |                                |                | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|-----------------------------|--------------------------------|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN061000                   | CAMARILLO                      | Ventura        | EXEMPT - 93.126  | SCCAB     | \$3,761      | VEN061000     | Transit       |
| PRIMARY PROC                | GRAM CODE                      | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u>      |
| COO00 - COMMI<br>ASSISTANCE | JTER RAIL OPERATIONS/OPERATING |                |                  |           | NO           | 21-07         |               |
|                             |                                |                |                  |           |              |               |               |

#### **DESCRIPTION**

CAMARILLO RAIL STATION MAINTENANCE

| <u>PHASE</u> | FUND SOURCE                         | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$0   | \$25  | \$25  | \$25  | \$25  | \$0   | \$0   | \$0    | \$100 |
| CON          | CITY FUNDS                          | \$0   | \$6   | \$6   | \$6   | \$6   | \$0   | \$0   | \$0    | \$24  |
| TOTAL        | TOTAL                               | \$0   | \$31  | \$31  | \$31  | \$31  | \$0   | \$0   | \$0    | \$124 |

| FTIP ID       | LEAD AGENCY          | COUNTY         | CONFORM CATEGORY             | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|---------------|----------------------|----------------|------------------------------|-----------|--------------|---------------|---------------|
| VEN120603     | CAMARILLO            | Ventura        | NON-REPORTABLE TCM COMMITTED | SCCAB     | \$7,773      | 5TL0706       | Transit       |
| PRIMARY PROG  | GRAM CODE            | PROJECT LIMITS |                              |           | MODELING     | FTIP AMENDMEN | I             |
| NCN27 - PEDES | TRIAN FACILITIES-NEW | _              |                              |           | NO           | 21-00         |               |

### DESCRIPTION

 $CAMARILLO\ METROLINK\ STATION\ PEDESTRIAN\ UNDERCROSSING.\ Transportation\ Development\ Credit\ match\ of\ \$77\ in\ FY\ 21/22.$ 

| <u>PHASE</u> | FUND SOURCE                         | PRIOR | 20/21 | 21/22 | 22/23   | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------------|-------------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE           | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$200 | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$200   |
| PE           | CITY FUNDS                          | \$300 | \$0   | \$0   | \$0     | \$0   | \$0   | \$0   | \$0    | \$300   |
| ROW          | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$0   | \$0   | \$383 | \$0     | \$0   | \$0   | \$0   | \$0    | \$383   |
| ROW          | TRANSIT AND<br>INTERCITY RAIL       | \$0   | \$0   | \$300 | \$0     | \$0   | \$0   | \$0   | \$0    | \$300   |
| CON          | TRANSIT AND<br>INTERCITY RAIL       | \$0   | \$0   | \$0   | \$6,590 | \$0   | \$0   | \$0   | \$0    | \$6,590 |
| TOTAL        | TOTAL                               | \$500 | \$0   | \$683 | \$6,590 | \$0   | \$0   | \$0   | \$0    | \$7,773 |

| FTIP IDLEAD AGENCYCOUNTYCONFORM CATEGORYAIR BASINPROJECT COSTRTP IDSYSTEMVEN130806CAMARILLOVenturaEXEMPT - 93.126SCCAB\$3805TL0702TransitPRIMARY PROGRAM CODEPROJECT LIMITSMODELINGFTIP AMENDMENTPLN40 - PLANNING |                 |             |                |                  |           |              |               |               |
|---|-----------------|-------------|----------------|------------------|-----------|--------------|---------------|---------------|
| PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT   | FTIP ID         | LEAD AGENCY | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
| NO.   | VEN130806       | CAMARILLO   | Ventura        | EXEMPT - 93.126  | SCCAB     | \$380        | 5TL0702       | Transit       |
| PLN40 - PLANNING NO 21-00   | PRIMARY PROC    | SRAM CODE   | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | π             |
|   | PLN40 - PLANNII | NG          |                |                  |           | NO           | 21-00         |               |

## DESCRIPTION

TRANSIT PLANNING

| <u>PHASE</u> | FUND SOURCE                         | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|-------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | 5307CAM-CAMARILLO<br>URBANIZED AREA | \$0   | \$152 | \$152 | \$0   | \$0   | \$0   | \$0   | \$0    | \$304 |
| CON          | CITY FUNDS                          | \$0   | \$38  | \$38  | \$0   | \$0   | \$0   | \$0   | \$0    | \$76  |
| TOTAL        | TOTAL                               | \$0   | \$190 | \$190 | \$0   | \$0   | \$0   | \$0   | \$0    | \$380 |

CONFORM CATEGORY

EXEMPT - 93.126

AIR BASIN PROJECT COST

\$2,239

SCCAB

RTP ID

REG0702

<u>SYSTEM</u>

Transit

**COUNTY** 

Ventura

| VEN140801   | 1 CAMARILLO  |   |  | Ventura  | EXE   | MPT - 93.126  |                       | SCCAB   | \$2,239  | REG0702   | Transit  |
|---|--|---|--|--|---|---|-----------------------|---|--|---|--|
| PRIMARY I   | PROGRAM CODE   |   |  | PROJECT LIMITS   |   |   |                       |   | MODELIN  | G FTIP AMENDI   | <u>MENT</u>  |
| PAO00 - PA<br>ASSISTANO   | ARATRANSIT OPERATIONS<br>CE  | S/OPERATING   | j  |  |   |   |                       |   | NO   | 21-00   |  |
| DESCRIPT  | <u> </u>   |   |  |  |   |   |                       |   |  |   |  |
| ADA PARA  | ATRANSIT SERVICE IN CAI  | MARILLO   |  |  |   |   |                       |   |  |   |  |
| PHASE   | FUND SOURCE  | PRIOR   | 20/21  | 21/22  | 22/23   | 23/24   | 24/25                 | 25/2  | 26   | FUTURE  | TOTAL  |
| CON   | 5307CAM-CAMARILLO  | \$0   | \$435  | \$452  | \$452   | \$452   | \$0                   | \$0   |  | \$0   | \$1,791  |
|   | URBANIZED AREA   | • -   |  | •  |   | , -   |                       |   |  |   |  |
| CON   | CITY FUNDS   | \$0   | \$109  | \$113  | \$113   | \$113   | \$0                   | \$0   |  | \$0   | \$448  |
| TOTAL   | TOTAL  | \$0<br>   | \$544<br>  | \$565  | \$565<br>   | \$565   | <b>\$</b> 0           | \$0   |  | \$0   | \$2,239  |
|   |  |   |  |  |   |   |                       |   |  |   |  |
| FTIP ID   | LEAD AGENCY  |   |  | COUNTY   | CON   | IFORM CATEGORY                                      |                       | AIR BASIN   | PROJECT COS  | T RTP ID  | <u>SYSTEM</u>  |
| VEN190704   | 4 CAMARILLO  |   |  | Ventura  | EXE   | MPT - 93.126  |                       | SCCAB   | \$60   | REG0702   | Transit  |
| PRIMARY I   | PROGRAM CODE   |   |  | PROJECT LIMITS   |   |   |                       |   | MODELIN  | G FTIP AMENDI   | MENT_  |
| PAR16 - PA  | ARATRANSIT VEHICLES-RE   | EPLACEMENT  | -GAS/DIESEL  |  |   |   |                       |   | NO   | 21-00   |  |
| DESCRIPT  | <u>rion</u>  |   |  |  |   |   |                       |   |  |   |  |
| PURCHAS   | SE ONE REPLACEMENT PA  | \RATRANSIT \  | VEHICLE - GAS/[  | DIESEL   |   |   |                       |   |  |   |  |
| PHASE   | FUND SOURCE  | PRIOR   | 20/21  | 21/22  | 22/23   | 23/24   | 24/25                 | 25/2  | 26   | FUTURE  | TOTAL  |
| CON   | 5339CAM-CAMARILLO<br>URBANIZED AREA -  | \$0   | \$48   | \$0  | \$0   | \$0   | \$0                   | \$0   |  | \$0   | \$48   |
| CON   | CITY FUNDS   | \$0   | \$12   | \$0  | \$0   | \$0   | \$0                   | \$0   |  | \$0   | \$12   |
| TOTAL   | TOTAL  | \$0   | \$60   | \$0  | \$0   | \$0   | \$0                   | \$0   |  | \$0   | \$60   |
|   |  |   |  |  |   |   |                       |   |  |   |  |
| FTIP ID   | LEAD AGENCY  |   |  | COUNTY   | CON   | IFORM CATEGORY                                      |                       | AIR BASIN   | PROJECT COS  | ST RTP ID   | SYSTEM   |
| VEN190705   | 5 CAMARILLO  |   |  | Ventura  | EXE   | MPT - 93.126  |                       | SCCAB   | \$90   | 5TL0703   | Transit  |
|   |  |   |  |  |   |   |                       |   |  |   |  |
| PRIMARY F   | PROGRAM CODE   |   |  | PROJECT LIMITS   |   |   |                       |   | MODELIN  | <b>G</b> FTIP AMENDI  | MENT   |
|   | PROGRAM CODE ARATRANSIT VEHICLES-EX  | XPANSION-GA   | \S/DIESEL  | PROJECT LIMITS   |   |   |                       |   | MODELIN<br>NO  | G FTIP AMENDI<br>21-00  | <u>MENT</u>  |
|   | ARATRANSIT VEHICLES-E)   | XPANSION-GA   | AS/DIESEL  | PROJECT LIMITS   |   |   |                       |   |  |   | MENT   |
| PAN93 - PA  | ARATRANSIT VEHICLES-E)   |   |  | PROJECT LIMITS   |   |   |                       |   |  |   | <u>MENT</u>  |
| PAN93 - PA  DESCRIPT  PURCHAS   | ARATRANSIT VEHICLES-E)  TION  SE ONE EXPANSION PARA  | TRANSIT VEH   | HICLE - GAS  |  |   | 23/24   | 24/25                 | 25/2  | NO   | 21-00   |  |
| PAN93 - PA  DESCRIPT  PURCHAS  PHASE  | TION SE ONE EXPANSION PARA  FUND SOURCE  | TRANSIT VEH   | HICLE - GAS<br>20/21                                       | 21/22  | 22/23   | 23/24   | 24/25<br>\$0          | 25/2<br>\$0   | NO   | 21-00   | TOTAL  |
| PAN93 - PA  DESCRIPT  PURCHAS   | ARATRANSIT VEHICLES-E)  TION  SE ONE EXPANSION PARA  | TRANSIT VEH   | 20/21<br>\$72  | 21/22  | 22/23   | \$0   | \$0                   | \$0   | NO   | 21-00<br>FUTURE<br>\$0  | TOTAL<br>\$72  |
| PAN93 - PA  DESCRIPT  PURCHAS  PHASE  CON  CON  | FUND SOURCE  5339CAM-CAMARILLO URBANIZED AREA - CITY FUNDS   | PRIOR<br>\$0<br>\$0   | 20/21<br>\$72<br>\$18                                      | 21/22<br>\$0<br>\$0  | 22/23<br>\$0<br>\$0   | \$0<br>\$0  | \$0<br>\$0            | \$0<br>\$0  | NO   | 21-00<br>FUTURE<br>\$0<br>\$0   | TOTAL<br>\$72<br>\$18  |
| PAN93 - PA  DESCRIPT  PURCHAS  PHASE  CON   | FUND SOURCE  5339CAM-CAMARILLO URBANIZED AREA -  | TRANSIT VEH   | 20/21<br>\$72  | 21/22  | 22/23   | \$0   | \$0                   | \$0   | NO   | 21-00<br>FUTURE<br>\$0  | TOTAL<br>\$72  |
| PAN93 - PA  DESCRIPT  PURCHAS  PHASE  CON  CON  | FUND SOURCE  5339CAM-CAMARILLO URBANIZED AREA - CITY FUNDS   | PRIOR<br>\$0<br>\$0   | 20/21<br>\$72<br>\$18                                      | 21/22<br>\$0<br>\$0  | 22/23<br>\$0<br>\$0   | \$0<br>\$0  | \$0<br>\$0            | \$0<br>\$0  | NO   | 21-00<br>FUTURE<br>\$0<br>\$0   | TOTAL<br>\$72<br>\$18  |
| PAN93 - PA  DESCRIPT  PURCHAS  PHASE  CON  CON  | FUND SOURCE  5339CAM-CAMARILLO URBANIZED AREA - CITY FUNDS   | PRIOR<br>\$0<br>\$0   | 20/21<br>\$72<br>\$18                                      | 21/22<br>\$0<br>\$0  | 22/23<br>\$0<br>\$0<br>\$0<br>————                          | \$0<br>\$0  | \$0<br>\$0            | \$0<br>\$0<br>\$0                                   | NO   | 21-00  FUTURE \$0 \$0 \$0 \$0   | TOTAL<br>\$72<br>\$18  |
| PAN93 - PA  DESCRIPT PURCHAS  PHASE CON CON TOTAL   | FUND SOURCE  5339CAM-CAMARILLO URBANIZED AREA - CITY FUNDS TOTAL  LEAD AGENCY  | PRIOR<br>\$0<br>\$0   | 20/21<br>\$72<br>\$18                                      | 21/22<br>\$0<br>\$0<br>\$0<br>\$0                              | 22/23<br>\$0<br>\$0<br>\$0<br>                              | \$0<br>\$0<br>\$0<br>— — — — —                      | \$0<br>\$0            | \$0<br>\$0<br>\$0                                   | NO NO  | 21-00  FUTURE \$0 \$0 \$0 \$0   | TOTAL<br>\$72<br>\$18<br>\$90<br>  |
| PAN93 - PA  DESCRIPT  PURCHAS  PHASE  CON  CON  TOTAL  FTIP ID  VEN210601   | FUND SOURCE  5339CAM-CAMARILLO URBANIZED AREA - CITY FUNDS TOTAL  LEAD AGENCY  | PRIOR<br>\$0<br>\$0   | 20/21<br>\$72<br>\$18                                      | 21/22<br>\$0<br>\$0<br>\$0<br>\$0<br>                          | 22/23<br>\$0<br>\$0<br>\$0<br>————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0            | \$0<br>\$0<br>\$0<br>—————————————————————————————— | NO Reference of the second sec | 21-00  FUTURE  \$0  \$0  \$0  \$T  RTP ID  VEN061000  | TOTAL<br>\$72<br>\$18<br>\$90<br>————————————————————————————————————      |
| PAN93 - PA  DESCRIPT  PURCHAS  PHASE  CON  CON  TOTAL  FTIP ID  VEN210601  PRIMARY I  | FUND SOURCE  5339CAM-CAMARILLO URBANIZED AREA - CITY FUNDS TOTAL  LEAD AGENCY  1 CAMARILLO   | PRIOR \$0 \$0 \$0   | 11CLE - GAS  20/21 \$72 \$18 \$90                          | 21/22<br>\$0<br>\$0<br>\$0<br>\$0<br>                          | 22/23<br>\$0<br>\$0<br>\$0<br>————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0            | \$0<br>\$0<br>\$0<br>—————————————————————————————— | NO NO PROJECT COS \$2,931  | 21-00  FUTURE  \$0  \$0  \$0  \$T  RTP ID  VEN061000  | TOTAL<br>\$72<br>\$18<br>\$90<br>————————————————————————————————————      |
| PAN93 - PA  DESCRIPT  PURCHAS  PHASE  CON  CON  TOTAL  FTIP ID  VEN210601  PRIMARY I  | FUND SOURCE  5339CAM-CAMARILLO URBANIZED AREA - CITY FUNDS TOTAL  LEAD AGENCY 1 CAMARILLO PROGRAM CODE US OPERATIONS/OPERATION   | PRIOR \$0 \$0 \$0   | 11CLE - GAS  20/21 \$72 \$18 \$90                          | 21/22<br>\$0<br>\$0<br>\$0<br>\$0<br>                          | 22/23<br>\$0<br>\$0<br>\$0<br>————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0            | \$0<br>\$0<br>\$0<br>—————————————————————————————— | NO NO PROJECT COS \$2,931 MODELIN  | 21-00  FUTURE  \$0  \$0  \$0  \$T  VEN061000  G  FTIP AMENDI  | TOTAL<br>\$72<br>\$18<br>\$90<br>————————————————————————————————————      |
| PAN93 - PA  DESCRIPT  PURCHAS  PHASE  CON  CON  TOTAL  FTIP ID  VEN210601  PRIMARY II  BUO00 - BU  DESCRIPT                       | FUND SOURCE  5339CAM-CAMARILLO URBANIZED AREA - CITY FUNDS TOTAL  LEAD AGENCY 1 CAMARILLO PROGRAM CODE US OPERATIONS/OPERATION   | PRIOR \$0 \$0 \$0   | 11CLE - GAS  20/21 \$72 \$18 \$90                          | 21/22<br>\$0<br>\$0<br>\$0<br>\$0<br>                          | 22/23<br>\$0<br>\$0<br>\$0<br>————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0            | \$0<br>\$0<br>\$0<br>—————————————————————————————— | NO NO PROJECT COS \$2,931 MODELIN  | 21-00  FUTURE  \$0  \$0  \$0  \$T  VEN061000  G  FTIP AMENDI  | TOTAL<br>\$72<br>\$18<br>\$90<br>————————————————————————————————————      |
| PAN93 - PA  DESCRIPT  PURCHAS  PHASE  CON  CON  TOTAL  FTIP ID  VEN210601  PRIMARY II  BUO00 - BU  DESCRIPT                       | FUND SOURCE  5339CAM-CAMARILLO URBANIZED AREA - CITY FUNDS TOTAL  LEAD AGENCY 1 CAMARILLO PROGRAM CODE US OPERATIONS/OPERATION   | PRIOR \$0 \$0 \$0   | 11CLE - GAS  20/21 \$72 \$18 \$90                          | 21/22<br>\$0<br>\$0<br>\$0<br>\$0<br>                          | 22/23<br>\$0<br>\$0<br>\$0<br>————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0            | \$0<br>\$0<br>\$0<br>AIR BASIN                      | PROJECT COS<br>\$2,931<br>MODELINI<br>NO   | 21-00  FUTURE  \$0  \$0  \$0  \$T  VEN061000  G  FTIP AMENDI  | TOTAL<br>\$72<br>\$18<br>\$90<br>————————————————————————————————————      |
| PAN93 - PA  DESCRIPT PURCHAS  PHASE CON CON TOTAL  FTIP ID VEN210601 PRIMARY I BUO00 - BU  DESCRIPT CAMARILL                      | FUND SOURCE  5339CAM-CAMARILLO URBANIZED AREA - CITY FUNDS TOTAL  LEAD AGENCY 1 CAMARILLO PROGRAM CODE US OPERATIONS/OPERATION LO BUS MAINTENANCE  | PRIOR \$0 \$0 \$0 \$1 STRANSIT VEH  | 1ICLE - GAS  20/21 \$72 \$18 \$90                          | 21/22<br>\$0<br>\$0<br>\$0<br>\$0<br>————————————————————————— | 22/23<br>\$0<br>\$0<br>\$0<br>————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0     | \$0<br>\$0<br>\$0<br>—————————————————————————————— | PROJECT COS<br>\$2,931<br>MODELINI<br>NO   | 21-00  FUTURE \$0 \$0 \$0 \$0 VEN061000 G FTIP AMENDI 21-07  FUTURE \$0   | TOTAL<br>\$72<br>\$18<br>\$90<br><u>SYSTEM</u><br>O Transit<br><u>MENT</u> |
| PAN93 - PA  DESCRIPT PURCHAS  PHASE CON CON TOTAL  FTIP ID VEN210601 PRIMARY F BUO00 - BL  DESCRIPT CAMARILL  PHASE CON CON CON   | FUND SOURCE  LEAD AGENCY  CAMARILLO  PROGRAM CODE  JS OPERATIONS/OPERATION  LO BUS MAINTENANCE  FUND SOURCE  5307CAM-CAMARILLO URBANIZED AREA CITY FUNDS  TION  LO BUS MAINTENANCE   | PRIOR \$0 \$0 \$1  FING ASSISTAN  PRIOR \$0  \$0  \$1  PRIOR \$0  \$0  \$0  \$1  PRIOR \$0  \$0 | 1ICLE - GAS  20/21 \$72 \$18 \$90   NCE  20/21 \$619 \$155 | 21/22<br>\$0<br>\$0<br>\$0<br>\$0<br>————————————————————————— | 22/23<br>\$0<br>\$0<br>\$0<br>——————————————————————————    | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br> | \$0<br>\$0<br>\$0<br>AIR BASIN<br>SCCAB             | PROJECT COS<br>\$2,931<br>MODELINI<br>NO   | 21-00  FUTURE \$0 \$0 \$0  ST RTP ID VEN061000 G FTIP AMENDI 21-07  FUTURE \$0 \$0 \$0                          | TOTAL \$72 \$18 \$90  SYSTEM Transit  MENT  TOTAL \$2,344 \$587            |
| PAN93 - PA  DESCRIPT PURCHAS  PHASE CON CON TOTAL  FTIP ID VEN210601 PRIMARY F BUO00 - BU  DESCRIPT CAMARILL  PHASE CON           | FUND SOURCE  1 CAMARILLO  PROGRAM CODE  US OPERATIONS/OPERATION  LO BUS MAINTENANCE  5307CAM-CAMARILLO URBANIZED AREA  LEAD AGENCY  1 CAMARILLO  PROGRAM CODE  JS OPERATIONS/OPERATION  LO BUS MAINTENANCE   | PRIOR \$0 \$0 \$0 FING ASSISTAN  PRIOR \$0  | 1ICLE - GAS  20/21 \$72 \$18 \$90  NCE  20/21 \$619        | 21/22<br>\$0<br>\$0<br>\$0<br>\$0<br>————————————————————————— | 22/23<br>\$0<br>\$0<br>\$0<br>——————————————————————————    | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br> | \$0<br>\$0<br>\$0<br>—————————————————————————————— | PROJECT COS<br>\$2,931<br>MODELINI<br>NO   | 21-00  FUTURE \$0 \$0 \$0 \$0 VEN061000 G FTIP AMENDI 21-07  FUTURE \$0   | TOTAL<br>\$72<br>\$18<br>\$90<br>————————————————————————————————————      |
| PAN93 - PA  DESCRIPT PURCHAS  PHASE CON CON TOTAL  FTIP ID VEN210601 PRIMARY F BUO00 - BL  DESCRIPT CAMARILL  PHASE CON CON CON   | FUND SOURCE  LEAD AGENCY  CAMARILLO  PROGRAM CODE  JS OPERATIONS/OPERATION  LO BUS MAINTENANCE  FUND SOURCE  5307CAM-CAMARILLO URBANIZED AREA CITY FUNDS  TION  LO BUS MAINTENANCE   | PRIOR \$0 \$0 \$1  FING ASSISTAN  PRIOR \$0  \$0  \$1  PRIOR \$0  \$0  \$0  \$1  PRIOR \$0  \$0 | 1ICLE - GAS  20/21 \$72 \$18 \$90   NCE  20/21 \$619 \$155 | 21/22<br>\$0<br>\$0<br>\$0<br>\$0<br>————————————————————————— | 22/23<br>\$0<br>\$0<br>\$0<br>——————————————————————————    | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br> | \$0<br>\$0<br>\$0<br>AIR BASIN<br>SCCAB             | PROJECT COS<br>\$2,931<br>MODELINI<br>NO   | 21-00  FUTURE \$0 \$0 \$0  ST RTP ID VEN061000 G FTIP AMENDI 21-07  FUTURE \$0 \$0 \$0                          | TOTAL \$72 \$18 \$90  SYSTEM Transit  MENT  TOTAL \$2,344 \$587            |
| PAN93 - PA  DESCRIPT PURCHAS  PHASE CON CON TOTAL  FTIP ID VEN210601 PRIMARY F BUO00 - BL  DESCRIPT CAMARILL  PHASE CON CON CON   | FUND SOURCE  LEAD AGENCY  CAMARILLO  PROGRAM CODE  JS OPERATIONS/OPERATION  LO BUS MAINTENANCE  FUND SOURCE  5307CAM-CAMARILLO URBANIZED AREA CITY FUNDS  TION  LO BUS MAINTENANCE   | PRIOR \$0 \$0 \$1  FING ASSISTAN  PRIOR \$0  \$0  \$1  PRIOR \$0  \$0  \$0  \$1  PRIOR \$0  \$0 | 1ICLE - GAS  20/21 \$72 \$18 \$90   NCE  20/21 \$619 \$155 | 21/22<br>\$0<br>\$0<br>\$0<br>\$0<br>————————————————————————— | 22/23<br>\$0<br>\$0<br>\$0<br>——————————————————————————    | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br> | \$0<br>\$0<br>\$0<br>AIR BASIN<br>SCCAB             | PROJECT COS<br>\$2,931<br>MODELINI<br>NO   | 21-00  FUTURE \$0 \$0 \$0 \$0 VEN061000 G FTIP AMENDI 21-07  FUTURE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | TOTAL \$72 \$18 \$90  SYSTEM Transit  MENT  TOTAL \$2,344 \$587            |
| PAN93 - PA  DESCRIPT PURCHAS  PHASE CON CON TOTAL  FTIP ID VEN210601 PRIMARY F BUO00 - BL  DESCRIPT CAMARILL  PHASE CON CON TOTAL | FUND SOURCE  JEAD AGENCY  TION  CAMARILLO  PROGRAM CODE  JS OPERATIONS/OPERATION  LO BUS MAINTENANCE  FUND SOURCE  5307CAM-CAMARILLO  URBANIZED AREA  LEAD AGENCY  TION  LO BUS MAINTENANCE  FUND SOURCE  5307CAM-CAMARILLO  URBANIZED AREA  CITY FUNDS  TOTAL | PRIOR \$0 \$0 \$1  FING ASSISTAN  PRIOR \$0  \$0  \$1  PRIOR \$0  \$0  \$0  \$1  PRIOR \$0  \$0 | 1ICLE - GAS  20/21 \$72 \$18 \$90   NCE  20/21 \$619 \$155 | 21/22<br>\$0<br>\$0<br>\$0<br>                                 | 22/23<br>\$0<br>\$0<br>\$0<br>——————————————————————————    | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br> | \$0<br>\$0<br>\$0<br>AIR BASIN<br>SCCAB             | PROJECT COS \$2,931  MODELINI NO   | 21-00  FUTURE \$0 \$0 \$0 \$0 VEN061000 G FTIP AMENDI 21-07  FUTURE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | TOTAL \$72 \$18 \$90   |

PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT - GAS

PROJECT LIMITS

PRIMARY PROGRAM CODE

**DESCRIPTION** 

BUR16 - BUSES-REPLACEMENT-GAS/DIESEL

**LEAD AGENCY** 

CAMARILLO

FTIP ID

VEN140801

MODELING FTIP AMENDMENT

21-12

NO

| PHASE FUND S | <u>OURCE</u> PRIOR            | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|-------------------------------|-------|-------|-------|-------|-------|-------|--------|-------|
| 1            | M-CAMARILLO \$0<br>ZED AREA - | \$0   | \$120 | \$0   | \$0   | \$0   | \$0   | \$0    | \$120 |
| CON CITY F   | NDS \$0                       | \$0   | \$30  | \$0   | \$0   | \$0   | \$0   | \$0    | \$30  |
| TOTAL TOTAL  | \$0                           | \$0   | \$150 | \$0   | \$0   | \$0   | \$0   | \$0    | \$150 |

| FTIP ID   | LEAD AGENCY                 | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | SYSTEM  |
|---|-----------------------------|----------------|------------------|-----------|--------------|---------------|---------|
| VEN057404   | GOLD COAST TRANSIT DISTRICT | Ventura        | EXEMPT - 93.126  | SCCAB     | \$1,020      | VEN057404     | Transit |
| PRIMARY PROGRAM CODE                              |                             | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | T       |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |                             |                |                  |           | NO           | 21-00         |         |

#### **DESCRIPTION**

PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT

| PHASE | FUND SOURCE                     | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$104 | \$104 | \$104 | \$104 | \$0   | \$0   | \$0    | \$416 |
| CON   | LOCAL TRANS FUNDS               | \$0   | \$26  | \$26  | \$26  | \$26  | \$0   | \$0   | \$0    | \$104 |
| TOTAL | TOTAL                           | \$0   | \$130 | \$130 | \$130 | \$130 | \$0   | \$0   | \$0    | \$520 |

| FTIP ID         | LEAD AGENCY                     | <u>COUNTY</u>  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | <u>SYSTEM</u> |
|-----------------|---------------------------------|----------------|------------------|-----------|--------------|----------------|---------------|
| VEN131103       | GOLD COAST TRANSIT DISTRICT     | Ventura        | EXEMPT - 93.126  | SCCAB     | \$1,200      | 5TL0702        | Transit       |
| PRIMARY PROG    | RAM CODE                        | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMENT | I             |
| TRR06 - ADMINIS | STRATIVE<br>PGRADE/REHABILITATE |                |                  |           | NO           | 21-00          |               |

#### **DESCRIPTION**

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

| <u>PHASE</u> | FUND SOURCE                     | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$80  | \$80  | \$80  | \$80  | \$0   | \$0   | \$0    | \$320 |
| CON          | LOCAL TRANS FUNDS               | \$0   | \$20  | \$20  | \$20  | \$20  | \$0   | \$0   | \$0    | \$80  |
| TOTAL        | TOTAL                           | \$0   | \$100 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$400 |

| FTIP ID        | LEAD AGENCY                    | COUNTY         | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------------------|----------------|------------------|------------------|--------------|---------------|---------------|
| VEN131104      | GOLD COAST TRANSIT DISTRICT    | Ventura        | EXEMPT - 93.126  | SCCAB            | \$10,500     | REG0702       | Transit       |
| PRIMARY PROG   | GRAM CODE                      | PROJECT LIMITS |                  |                  | MODELING     | FTIP AMENDMEN | <u>IT</u>     |
| BUO00 - BUS OF | PERATIONS/OPERATING ASSISTANCE |                |                  |                  | NO           | 21-00         |               |

### DESCRIPTION

OPERATING ASSISTANCE

| PHASE | FUND SOURCE                     | PRIOR | 20/21   | 21/22   | 22/23   | 23/24   | 24/25 | 25/26 | FUTURE | TOTAL    |
|-------|---------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON   | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$2,100 | \$1,050 | \$1,050 | \$1,050 | \$0   | \$0   | \$0    | \$5,250  |
| CON   | LOCAL TRANS FUNDS               | \$0   | \$2,100 | \$1,050 | \$1,050 | \$1,050 | \$0   | \$0   | \$0    | \$5,250  |
| TOTAL | TOTAL                           | \$0   | \$4,200 | \$2,100 | \$2,100 | \$2,100 | \$0   | \$0   | \$0    | \$10,500 |

| FTIP ID        | <u>LEAD AGENCY</u>          | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|----------------|-----------------------------|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN151101      | GOLD COAST TRANSIT DISTRICT | Ventura        | EXEMPT - 93.126  | SCCAB     | \$6,428      | 5TL0703       | Transit       |
| PRIMARY PROG   | GRAM CODE                   | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u>      |
| BUN94 - BUSES- | EXPANSION-ALTERNATIVE FUEL  |                |                  |           | YES          | 21-00         |               |

### DESCRIPTION

PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.

| PHASE | FUND SOURCE                       | PRIOR   | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-----------------------------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FTA 5307 (FHWA<br>TRANSFER FUNDS) | \$4,472 | \$1,218 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$5,690 |
| CON   | LOCAL TRANS FUNDS                 | \$580   | \$158   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$738   |
| TOTAL | TOTAL                             | \$5,052 | \$1,376 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$6,428 |

| FTIP ID        | LEAD AGENCY                 | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | <u>SYSTEM</u> |
|----------------|-----------------------------|----------------|------------------|-----------|--------------|----------------|---------------|
| VEN170108      | GOLD COAST TRANSIT DISTRICT | Ventura        | EXEMPT - 93.126  | SCCAB     | \$5,719      | REG0702        | Transit       |
| PRIMARY PROG   | RAM CODE                    | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMENT | <u>/T</u>     |
| NCN86 - MAINTE | ENANCE/STORAGE FACILITY-NEW |                |                  |           | NO           | 21-15          |               |
| <u> </u>       |                             |                |                  |           |              |                |               |

#### **DESCRIPTION**

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$448 FOR FY20/21 FTA 5339 funds and FTA 5307 Funds, AND TDC's in the amount of \$127 for FY21/22; and \$224 for FY22/23, and FY23/24 for FTA 5339 AND FTA 5307 FUNDS)

| <u>PHASE</u> | FUND SOURCE                           | PRIOR | 20/21   | 21/22   | 22/23   | 23/24   | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------------|---------------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON          | 5307OX-Oxnard<br>Urbanized Area       | \$0   | \$640   | \$482   | \$320   | \$320   | \$0   | \$0   | \$0    | \$1,762 |
| CON          | FTA 5339b - Bus and<br>Bus Facilities | \$0   | \$1,600 | \$636   | \$800   | \$800   | \$0   | \$0   | \$0    | \$3,836 |
| CON          | LOCAL TRANS FUNDS                     | \$0   | \$0     | \$121   | \$0     | \$0     | \$0   | \$0   | \$0    | \$121   |
| TOTAL        | TOTAL                                 | \$0   | \$2,240 | \$1,239 | \$1,120 | \$1,120 | \$0   | \$0   | \$0    | \$5,719 |

| 4                        |   |                |                  |           |              |                |               |
|--------------------------|---|----------------|------------------|-----------|--------------|----------------|---------------|
| FTIP ID                  | LEAD AGENCY                             | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | <u>SYSTEM</u> |
| VEN171004                | GOLD COAST TRANSIT DISTRICT             | Ventura        | EXEMPT - 93.126  | SCCAB     | \$2,057      | REG0702        | Transit       |
| PRIMARY PROC             | GRAM CODE                               | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMENT | π             |
| BUR05 -<br>BUSES-REHABII | ILITATION/IMPROVEMENTS-ALTERNATIVE FUEL |                |                  |           | NO           | 21-00          |               |

#### **DESCRIPTION**

REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

| PHASE | FUND SOURCE                       | PRIOR | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | FTA 5307 (FHWA<br>TRANSFER FUNDS) | \$0   | \$1,821 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,821 |
| CON   | LOCAL TRANS FUNDS                 | \$0   | \$236   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$236   |
| TOTAL | TOTAL                             | \$0   | \$2,057 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,057 |

| FTIP ID        | LEAD AGENCY                  | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|----------------|------------------------------|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN200201      | GOLD COAST TRANSIT DISTRICT  | Ventura        | EXEMPT - 93.126  | SCCAB     | \$1,756      | REG0702       | Transit       |
| PRIMARY PROC   | GRAM CODE                    | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u>      |
| BUR17 - BUSES- | REPLACEMENT-ALTERNATIVE FUEL |                |                  |           |              | 21-15         |               |

### DESCRIPTION

 ${\tt GOLD\ COAST\ TRANSIT:\ PURCHASE\ 3\ REPLACEMENT\ TRANSIT\ BUSES,\ CNG\ USING\ \$9\ IN\ TDC\ FOR\ CMAQ\ CON\ MATCH\ IN\ FY\ 20/21.}$ 

| <u>PHASE</u> | FUND SOURCE                       | PRIOR | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON          | CMAQ                              | \$0   | \$77    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$77    |
| CON          | FTA 5307 (FHWA<br>TRANSFER FUNDS) | \$0   | \$1,480 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,480 |
| CON          | LOCAL TRANS FUNDS                 | \$0   | \$199   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$199   |
| TOTAL        | TOTAL                             | \$0   | \$1,756 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,756 |

| FTIP ID         | LEAD AGENCY                 | <u>COUNTY</u>  | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID         | <u>SYSTEM</u> |
|-----------------|-----------------------------|----------------|------------------|-----------|-----------------|----------------|---------------|
| VEN201001       | GOLD COAST TRANSIT DISTRICT | Ventura        | EXEMPT - 93.126  | SCCAB     | \$336           | 500703         | Transit       |
| PRIMARY PROG    | SRAM CODE                   | PROJECT LIMITS |                  |           | <u>MODELING</u> | FTIP AMENDMENT | <u>T</u>      |
| PLN40 - PLANNII | NG                          |                |                  |           | NO              | 21-01          |               |

## DESCRIPTION

Zero Emissions Strategic Transition Plan (ZEST)

| PHASE | FUND SOURCE                     | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE    | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$269 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$269 |
| PE    | LOCAL TRANS FUNDS               | \$0   | \$67  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$67  |
| TOTAL | TOTAL                           | \$0   | \$336 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$336 |

| FTIP ID                              | LEAD AGENCY | <u>COUNTY</u>  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|--------------------------------------|-------------|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN54057 GOLD COAST TRANSIT DISTRICT |             | Ventura        | EXEMPT - 93.126  | SCCAB     | \$625        | VEN54057      | Transit       |
| PRIMARY PROC                         | GRAM CODE   | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u>      |
| ADM83 - ADMIN                        | ISTRATION   |                |                  |           | NO           | 21-00         |               |

#### **DESCRIPTION**

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

| <u>PHASE</u> | FUND SOURCE                     | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$200 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$500 |
| CON          | LOCAL TRANS FUNDS               | \$0   | \$50  | \$25  | \$25  | \$25  | \$0   | \$0   | \$0    | \$125 |
| TOTAL        | TOTAL                           | \$0   | \$250 | \$125 | \$125 | \$125 | \$0   | \$0   | \$0    | \$625 |

| FTIP ID                      | LEAD AGENCY                 | <u>COUNTY</u>  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | SYSTEM   |
|------------------------------|-----------------------------|----------------|------------------|-----------|--------------|---------------|----------|
| VEN54095                     | GOLD COAST TRANSIT DISTRICT | Ventura        | EXEMPT - 93.126  | SCCAB     | \$6,000      | VEN54095      | Transit  |
| PRIMARY PROC                 | GRAM CODE                   | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u> |
| PAO00 - PARATI<br>ASSISTANCE | RANSIT OPERATIONS/OPERATING |                |                  |           | NO           | 21-00         |          |

#### **DESCRIPTION**

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

| <u>PHASE</u> | FUND SOURCE                     | PRIOR | 20/21   | 21/22   | 22/23   | 23/24   | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------------|---------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON          | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$1,920 | \$960   | \$960   | \$960   | \$0   | \$0   | \$0    | \$4,800 |
| CON          | LOCAL TRANS FUNDS               | \$0   | \$480   | \$240   | \$240   | \$240   | \$0   | \$0   | \$0    | \$1,200 |
| TOTAL        | TOTAL                           | \$0   | \$2,400 | \$1,200 | \$1,200 | \$1,200 | \$0   | \$0   | \$0    | \$6,000 |

| FTIP ID              | LEAD AGENCY                    | <u>COUNTY</u>  | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID        | SYSTEM  |
|----------------------|--------------------------------|----------------|------------------|-----------|-----------------|---------------|---------|
| VEN64003             | GOLD COAST TRANSIT DISTRICT    | Ventura        | EXEMPT - 93.126  | SCCAB     | \$10,000        | VEN64003      | Transit |
| PRIMARY PROGRAM CODE |                                | PROJECT LIMITS |                  |           | <u>MODELING</u> | FTIP AMENDMEN | π       |
| BUO00 - BUS OF       | PERATIONS/OPERATING ASSISTANCE |                |                  |           | NO              | 21-00         |         |

#### **DESCRIPTION**

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

| <u>PHASE</u> | FUND SOURCE                     | PRIOR | 20/21   | 21/22   | 22/23   | 23/24   | 24/25 | 25/26 | FUTURE | TOTAL    |
|--------------|---------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON          | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$3,200 | \$1,600 | \$1,600 | \$1,600 | \$0   | \$0   | \$0    | \$8,000  |
| CON          | LOCAL TRANS FUNDS               | \$0   | \$800   | \$400   | \$400   | \$400   | \$0   | \$0   | \$0    | \$2,000  |
| TOTAL        | TOTAL                           | \$0   | \$4,000 | \$2,000 | \$2,000 | \$2,000 | \$0   | \$0   | \$0    | \$10,000 |

| FTIP ID              | LEAD AGENCY                 | <u>COUNTY</u>  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | SYSTEM   |
|----------------------|-----------------------------|----------------|------------------|-----------|--------------|---------------|----------|
| VEN990602            | GOLD COAST TRANSIT DISTRICT | Ventura        | EXEMPT - 93.126  | SCCAB     | \$625        | VEN990602     | Transit  |
| PRIMARY PROGRAM CODE |                             | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u> |
| ΔDM83 - ΔDMIN        | ISTRATION                   |                |                  |           | NO           | 21.00         |          |

### DESCRIPTION

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

| <u>PHASE</u> | FUND SOURCE                     | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$200 | \$100 | \$100 | \$100 | \$0   | \$0   | \$0    | \$500 |
| CON          | LOCAL TRANS FUNDS               | \$0   | \$50  | \$25  | \$25  | \$25  | \$0   | \$0   | \$0    | \$125 |
| TOTAL        | TOTAL                           | \$0   | \$250 | \$125 | \$125 | \$125 | \$0   | \$0   | \$0    | \$625 |

| 4              |                                |                |                  |           |              |                |               |
|----------------|--------------------------------|----------------|------------------|-----------|--------------|----------------|---------------|
| FTIP ID        | LEAD AGENCY                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | <u>SYSTEM</u> |
| VEN030608      | MOORPARK                       | Ventura        | EXEMPT - 93.126  | SCCAB     | \$1,275      | VEN030608      | Transit       |
| PRIMARY PROC   | GRAM CODE                      | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMENT | <u></u>       |
| BUO00 - BUS OF | PERATIONS/OPERATING ASSISTANCE |                |                  |           | NO           | 21-00          |               |

### DESCRIPTION

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

|              |                                   |       |       |       |       |       |       |       |           | $\overline{}$ |
|--------------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|-----------|---------------|
| <u>PHASE</u> | FUND SOURCE                       | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE    | TOTAL         |
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$360 | \$200 | \$220 | \$240 | \$0   | \$0   | \$0       | \$1,020       |
| CON          | CITY FUNDS                        | \$0   | \$90  | \$50  | \$55  | \$60  | \$0   | \$0   | \$0       | \$255         |
| TOTAL        | TOTAL                             | \$0   | \$450 | \$250 | \$275 | \$300 | \$0   | \$0   | \$0       | \$1,275       |
|              | •                                 |       |       |       |       |       |       | •     | Page 5 of | · 16          |

Page 5 of 16

**CONFORM CATEGORY** 

EXEMPT - 93.126

**COUNTY** 

Ventura

FTIP ID

VEN101104

**LEAD AGENCY** 

**LEAD AGENCY** 

SIMI VALLEY

FTIP ID

VEN150612

PRIMARY PROGRAM CODE

ADM83 - ADMINISTRATION

MOORPARK

| _   |  |   |                               |   |   |   |  |  |   |  |
|---|--|---|-------------------------------|---|---|---|--|--|---|--|
|   | PROGRAM CODE   |   |                               | PROJECT LIMIT                                       | <u>S</u>  |   |  | MOI  | DELING FTIP AMENDI  | MENT_  |
| AGGIGTAIN   | ARATRANSIT OPERATIONS  | S/OPERATING   |                               |   |   |   |  | NO   | 21-00   |  |
| DESCRIP   | <u>TION</u>  |   |                               |   |   |   |  |  |   |  |
| DIAL-A-RI   | IDE VEHICLE CAPITAL LEA  | SE AND MAIN   | TENANCE                       |   |   |   |  |  |   |  |
| PHASE   | FUND SOURCE  | PRIOR   | 20/21                         | 21/22   | 22/23   | 23/24   | 24/25  | 25/26  | FUTURE  | TOTAL  |
| CON   | 5307TO-THOUSAND  | \$0   | \$352                         | \$184   | \$100   | \$108   | \$0  | \$0  | \$0   | \$744  |
|   | OAKS URBANIZED   |   |                               |   |   |   |  |  | •   |  |
| CON   | CITY FUNDS   | \$0<br>#0   | \$528                         | \$276   | \$25  | \$27  | \$0<br>#0  | \$0<br>*0  | \$0<br>\$0  | \$856  |
| TOTAL   | TOTAL  | \$0   | \$880                         | \$460   | \$125   | \$135   | <b>\$</b> 0  | \$0  | Ψ0  | \$1,600  |
| ETID ID   | LEAD AGENCY  |   |                               | COUNTY  | CONI  |   |  | AID DAOIN DDO ISO  |   | OVOTEM   |
| FTIP ID<br>VEN12100   |  |   |                               | <u>COUNTY</u><br>Ventura                            |   | FORM CATEGORY<br>MPT - 93.126                       |  | AIR BASIN PROJECT SCCAB \$2,350                              |   | SYSTEM   |
|   | PROGRAM CODE   |   |                               |   |   | WF 1 - 95.120                                       |  | . ,  | REG0702  DELING FTIP AMENDI   | Transit  |
|   | US OPERATIONS/OPERAT   | ING ASSISTAN  | ICF                           | PROJECT LIMIT                                       | <u> </u>  |   |  | NO   | DELING FTIP AMENDI<br>21-00   | VICINI   |
| D0000 D   | So of Electronol Electron  |   |                               |   |   |   |  |  | 21-00   |  |
| DESCRIP   | <u>TION</u>  |   |                               |   |   |   |  |  |   |  |
| OPERATII  | NG ASSISTANCE FOR MOO  | ORPARK BUSE   | S FIXED ROUTI                 | E AND PARATRANSIT                                   |   |   |  |  |   |  |
| <u>PHASE</u>  | FUND SOURCE  | PRIOR   | 20/21                         | 21/22   | 22/23   | 23/24   | 24/25  | 25/26  | FUTURE  | TOTAL  |
| CON   | 5307TO-THOUSAND  | \$0   | \$280                         | \$155   | \$170   | \$185   | \$190  | \$195  | \$0   | \$1,175  |
| 001   | OAKS URBANIZED   | <sub>ው</sub>  | <b>#</b> 000                  | <b>0455</b>   | £470  | <b>#40</b> 5  | <b>#400</b>  | <b>\$405</b>   | \$0   | ¢4 475   |
| CON   | CITY FUNDS<br>TOTAL  | \$0<br>\$0  | \$280<br>\$560                | \$155<br>\$310                                      | \$170<br>\$340                                      | \$185<br>\$370                                      | \$190<br>\$380   | \$195<br>\$390   | \$0<br>\$0  | \$1,175<br>\$2,350   |
| TOTAL   |  |   |                               |   |   |   |  |  |   | Ψ2,000   |
| FTIP ID   | LEAD AGENCY  |   |                               | COUNTY  | CONF  | FORM CATEGORY                                       |  | AIR BASIN PROJECT  | T COST RTP ID   | SYSTEM   |
| VEN12100  |  |   |                               | Ventura   |   | MPT - 93.127  |  | SCCAB \$50   | 5TL0707   | Transit  |
|   | PROGRAM CODE   |   |                               | PROJECT LIMIT                                       |   |   |  | ·  | DELING FTIP AMENDI  |  |
| _   | ASSENGER   |   |                               | <u> </u>  | =   |   |  | NO   | 21-00   |  |
| STATIONS  | S/FACILITIES-REHAB/IMPRO   | OVEMENTS  |                               |   |   |   |  |  |   |  |
| DESCRIP'  | <u>TION</u>  |   |                               |   |   |   |  |  |   |  |
|   |  |   |                               |   |   |   |  |  |   |  |
|   | LTER LIGHTING  |   |                               |   |   |   |  |  |   |  |
|   | LTER LIGHTING  FUND SOURCE   | PRIOR   | 20/21                         | 21/22   | 22/23   | 23/24   | 24/25  | 25/26  | FUTURE  | TOTAL  |
| BUS SHE   | FUND SOURCE 5307TO-THOUSAND  | PRIOR<br>\$0  | 20/21<br>\$40                 | 21/22   | 22/23   | 23/24   | 24/25<br>\$0   | 25/26<br>\$0   | FUTURE<br>\$0   | TOTAL<br>\$40  |
| BUS SHE   | FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED  | \$0   | \$40                          | \$0   | \$0   | \$0   | \$0  | \$0  | \$0   | \$40   |
| BUS SHE   | FUND SOURCE 5307TO-THOUSAND  |   |                               |   |   |   |  |  |   |  |
| BUS SHE   | FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED CITY FUNDS   | \$0<br>\$0  | \$40<br>\$10                  | \$0<br>\$0  | \$0<br>\$0  | \$0<br>\$0  | \$0<br>\$0   | \$0<br>\$0   | \$0<br>\$0  | \$40<br>\$10   |
| PHASE CON CON TOTAL   | FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED CITY FUNDS TOTAL   | \$0<br>\$0  | \$40<br>\$10                  | \$0<br>\$0<br>\$0<br>—————                          | \$0<br>\$0<br>\$0                                   | \$0<br>\$0<br>\$0<br>— — — — —                      | \$0<br>\$0   | \$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0   | \$40<br>\$10<br>\$50                                       |
| BUS SHE   | FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED CITY FUNDS TOTAL  LEAD AGENCY  | \$0<br>\$0  | \$40<br>\$10                  | \$0<br>\$0  | \$0<br>\$0<br>\$0<br>                               | \$0<br>\$0  | \$0<br>\$0   | \$0<br>\$0   | \$0<br>\$0<br>\$0   | \$40<br>\$10<br>\$50<br>—————————————————————————————————— |
| PHASE CON TOTAL  FTIP ID VEN20100   | FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED CITY FUNDS TOTAL  LEAD AGENCY  | \$0<br>\$0  | \$40<br>\$10                  | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0   | \$0<br>\$0<br>\$0<br>——————————————————————————————          | \$0<br>\$0<br>\$0<br>——————————————————————————————                                       | \$40<br>\$10<br>\$50<br><br><u>SYSTEM</u><br>Transit       |
| PHASE CON CON TOTAL  FTIP ID VEN20100 PRIMARY                               | FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED CITY FUNDS TOTAL  LEAD AGENCY  MOORPARK  | \$0<br>\$0<br>\$0<br>— — —                                | \$40<br>\$10<br>\$50<br>————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0   | \$0<br>\$0<br>\$0<br>——————————————————————————————          | \$0<br>\$0<br>\$0<br>——————————————————————————————                                       | \$40<br>\$10<br>\$50<br><br><u>SYSTEM</u><br>Transit       |
| PHASE CON CON TOTAL  FTIP ID VEN20100 PRIMARY                               | FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED CITY FUNDS TOTAL  LEAD AGENCY MOORPARK PROGRAM CODE  US OPERATIONS/OPERAT  | \$0<br>\$0<br>\$0<br>— — —                                | \$40<br>\$10<br>\$50<br>————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0   | \$0 \$0 \$0 \$0 \$0 ————————————————————————                 | \$0<br>\$0<br>\$0<br>T COST RTP ID<br>500703<br>DELING FTIP AMENDI                        | \$40<br>\$10<br>\$50<br><br><u>SYSTEM</u><br>Transit       |
| BUS SHE   | FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED CITY FUNDS TOTAL  LEAD AGENCY MOORPARK PROGRAM CODE  US OPERATIONS/OPERAT  | \$0<br>\$0<br>\$0<br>                                     | \$40<br>\$10<br>\$50<br>      | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0   | \$0 \$0 \$0 \$0 \$0 ————————————————————————                 | \$0<br>\$0<br>\$0<br>T COST RTP ID<br>500703<br>DELING FTIP AMENDI                        | \$40<br>\$10<br>\$50<br><br><u>SYSTEM</u><br>Transit       |
| BUS SHE   | FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED CITY FUNDS TOTAL  LEAD AGENCY  MOORPARK PROGRAM CODE  US OPERATIONS/OPERATION  | \$0<br>\$0<br>\$0<br>                                     | \$40<br>\$10<br>\$50<br>      | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0   | \$0 \$0 \$0 \$0 \$0 ————————————————————————                 | \$0<br>\$0<br>\$0<br>T COST RTP ID<br>500703<br>DELING FTIP AMENDI                        | \$40<br>\$10<br>\$50<br><br><u>SYSTEM</u><br>Transit       |
| BUS SHE   | FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED CITY FUNDS TOTAL  LEAD AGENCY  MOORPARK PROGRAM CODE  US OPERATIONS/OPERATION ORDORATION | \$0 \$0 \$0 ————  | \$40<br>\$10<br>\$50<br>      | \$0 \$0 \$0 ——————————————————————————————          | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0                                      | \$0 \$0 \$0 \$0 ———————  AIR BASIN PROJECT  SCCAB \$308  MOI | \$0<br>\$0<br>\$0<br>——————————————————————————————                                       | \$40<br>\$10<br>\$50<br>—————————————————————————————————— |
| PHASE CON CON TOTAL  FTIP ID VEN20100 PRIMARY BUO00 - BI DESCRIP City of Mo | FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED CITY FUNDS TOTAL  LEAD AGENCY  MOORPARK PROGRAM CODE  US OPERATIONS/OPERATION Orpark Pilot On-Demand Ride  FUND SOURCE   | \$0 \$0 \$0   | \$40<br>\$10<br>\$50<br>      | \$0 \$0 \$0 ——————————————————————————————          | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br>FORM CATEGORY<br>MPT - 93.126  | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 ————————————————————————                 | \$0<br>\$0<br>\$0<br><u>T COST RTP ID</u><br>500703<br><u>DELING FTIP AMENDI</u><br>21-12 | \$40 \$10 \$50  SYSTEM Transit  MENT                       |
| BUS SHE   | FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED CITY FUNDS TOTAL  LEAD AGENCY  MOORPARK  PROGRAM CODE  US OPERATIONS/OPERATION  orpark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED   | \$0 \$0 \$0 ————  ING ASSISTAN  eshare Program  PRIOR \$0 | \$40<br>\$10<br>\$50<br>      | \$0 \$0 \$0   | \$0<br>\$0<br>\$0<br>                               | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$0<br>\$0<br>\$0<br>                                  | \$0 \$0 \$0 \$0 ———————————————————————————                  | \$0 \$0 \$0 ——————————————————————————————  | \$40 \$10 \$50   |

**COUNTY** 

Ventura

PROJECT LIMITS

**CONFORM CATEGORY** 

EXEMPT - 93.126

**SYSTEM** 

Transit

RTP ID

5TL0702

21-02

FTIP AMENDMENT

AIR BASIN PROJECT COST

\$398

MODELING

NO

SCCAB

RTP ID

REG0702

**SYSTEM** 

Transit

AIR BASIN PROJECT COST

\$1,600

SCCAB

#### **DESCRIPTION**

INTEGRATED TRANSIT MANAGEMENT SYSTEM

| <u>PHASE</u> | FUND SOURCE                          | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | 5307SV-Simi Valley<br>Urbanized Area | \$0   | \$64  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$64  |
| CON          | FTA 5307 (FHWA<br>TRANSFER FUNDS)    | \$292 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$292 |
| CON          | LOCAL TRANS FUNDS                    | \$34  | \$8   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$42  |
| TOTAL        | TOTAL                                | \$326 | \$72  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$398 |

| FTIP ID                      | LEAD AGENCY                 | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID         | <u>SYSTEM</u> |
|------------------------------|-----------------------------|----------------|------------------|-----------|-----------------|----------------|---------------|
| VEN181202                    | SIMI VALLEY                 | Ventura        | EXEMPT - 93.126  | SCCAB     | \$290           | 5TL0702        | Transit       |
| PRIMARY PROG                 | SRAM CODE                   | PROJECT LIMITS |                  |           | <u>MODELING</u> | FTIP AMENDMENT | <u>T</u>      |
| PAO00 - PARATE<br>ASSISTANCE | RANSIT OPERATIONS/OPERATING |                |                  |           | NO              | 21-00          |               |

#### **DESCRIPTION**

LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

| PHASE | FUND SOURCE                          | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307SV-Simi Valley<br>Urbanized Area | \$0   | \$88  | \$48  | \$48  | \$48  | \$0   | \$0   | \$0    | \$232 |
| CON   | LOCAL TRANS FUNDS                    | \$0   | \$22  | \$12  | \$12  | \$12  | \$0   | \$0   | \$0    | \$58  |
| TOTAL | TOTAL                                | \$0   | \$110 | \$60  | \$60  | \$60  | \$0   | \$0   | \$0    | \$290 |

| FTIP ID         | LEAD AGENCY                 | <u>COUNTY</u>  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|-----------------|-----------------------------|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN181203       | SIMI VALLEY                 | Ventura        | EXEMPT - 93.126  | SCCAB     | \$1,947      | 5TL0707       | Transit       |
| PRIMARY PROC    | GRAM CODE                   | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>IT</u>     |
| FUL52 - FUELING | G STATIONS-ALTERNATIVE FUEL |                |                  |           | NO           | 21-00         |               |

#### **DESCRIPTION**

IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ)

| <u>PHASE</u> | FUND SOURCE                        | PRIOR | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------------|------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE           | PUBLIC TRANS<br>MODERINAZATION IMP | \$0   | \$262   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$262   |
| CON          | FTA 5307 (FHWA<br>TRANSFER FUNDS)  | \$0   | \$1,400 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,400 |
| CON          | PUBLIC TRANS<br>MODERINAZATION IMP | \$0   | \$285   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$285   |
| TOTAL        | TOTAL                              | \$0   | \$1,947 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,947 |

| FTIP ID        | LEAD AGENCY                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID        | SYSTEM  |
|----------------|--------------------------------|----------------|------------------|-----------|-----------------|---------------|---------|
| VEN190706      | SIMI VALLEY                    | Ventura        | EXEMPT - 93.126  | SCCAB     | \$575           | REG0702       | Transit |
| PRIMARY PROG   | GRAM CODE                      | PROJECT LIMITS |                  |           | <u>MODELING</u> | FTIP AMENDMEN | I       |
| NCR86 - MAINTE | NANCE/STORAGE FACILITY-UPGRADE |                |                  |           | NO              | 21-00         |         |

### DESCRIPTION

PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

| <u>PHASE</u> | FUND SOURCE                          | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | 5307SV-Simi Valley<br>Urbanized Area | \$0   | \$479 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$479 |
| CON          | LOCAL TRANS FUNDS                    | \$0   | \$96  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$96  |
| TOTAL        | TOTAL                                | \$0   | \$575 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$575 |

| 4              |                                      |                |                  |           |              |               |          |
|----------------|--------------------------------------|----------------|------------------|-----------|--------------|---------------|----------|
| FTIP ID        | <u>LEAD AGENCY</u>                   | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | SYSTEM   |
| VEN190707      | SIMI VALLEY                          | Ventura        | EXEMPT - 93.126  | SCCAB     | \$350        | REG0702       | Transit  |
| PRIMARY PROG   | GRAM CODE                            | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>π</u> |
| BUN07 - BUS SE | ERVICE EQUIPMENT/OPERATING EQUIPMENT |                |                  |           | NO           | 21-11         |          |

### DESCRIPTION

BUS TECHNOLOGY EQUIPMENT

| PHASE | FUND SOURCE                                | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339SV-Simi Valley<br>Urbanized Area - BFG | \$0   | \$280 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$280 |
| CON   | LOCAL TRANS FUNDS                          | \$0   | \$70  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$70  |
| TOTAL | TOTAL                                      | \$0   | \$350 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350 |

| FTIP ID                        | LEAD AGENCY                       | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | SYSTEM   |
|--------------------------------|-----------------------------------|----------------|------------------|-----------|--------------|---------------|----------|
| VEN191201                      | SIMI VALLEY                       | Ventura        | EXEMPT - 93.127  | SCCAB     | \$350        | 5TL0706       | Transit  |
| PRIMARY PROC                   | GRAM CODE                         | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u> |
| TRRH6 - PASSE<br>STATIONS/FACI | NGER<br>LITIES-REHAB/IMPROVEMENTS |                |                  |           |              | 21-00         |          |

**DESCRIPTION** 

In the City of Simi Valley, rehabiliation and construction of Bus Stops at various locations.

| PHASE | FUND SOURCE                                | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5339SV-Simi Valley<br>Urbanized Area - BFG | \$0   | \$0   | \$292 | \$0   | \$0   | \$0   | \$0   | \$0    | \$292 |
| CON   | LOCAL TRANS FUNDS                          | \$0   | \$0   | \$58  | \$0   | \$0   | \$0   | \$0   | \$0    | \$58  |
| TOTAL | TOTAL                                      | \$0   | \$0   | \$350 | \$0   | \$0   | \$0   | \$0   | \$0    | \$350 |

| FTIP ID               | LEAD AGENCY                            | COUNTY         | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------|--|----------------|------------------|------------------|--------------|---------------|---------------|
| VEN191202 SIMI VALLEY |  | Ventura        | EXEMPT - 93.126  | SCCAB            | \$350        | REG0702       | Transit       |
| PRIMARY PROG          | GRAM CODE                              | PROJECT LIMITS |                  |                  | MODELING     | FTIP AMENDMEN | I             |
| PAR16 - PARATE        | RANSIT VEHICLES-REPLACEMENT-GAS/DIESEL |                |                  |                  |              | 21-00         |               |

**DESCRIPTION** 

IN THE CITY OF SIMI VALLEY, PURCHASE OF REPLACEMENT PARATRANSIT VANS OR BUSES

| <u>PHASE</u> | FUND SOURCE                                | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | 5339SV-Simi Valley<br>Urbanized Area - BFG | \$0   | \$0   | \$0   | \$292 | \$0   | \$0   | \$0   | \$0    | \$292 |
| CON          | LOCAL TRANS FUNDS                          | \$0   | \$0   | \$0   | \$58  | \$0   | \$0   | \$0   | \$0    | \$58  |
| TOTAL        | TOTAL                                      | \$0   | \$0   | \$0   | \$350 | \$0   | \$0   | \$0   | \$0    | \$350 |

| FTIP ID   | LEAD AGENCY | <u>COUNTY</u>  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | SYSTEM    |
|---|-------------|----------------|------------------|-----------|--------------|---------------|-----------|
| VEN210301   | SIMI VALLEY | Ventura        | EXEMPT - 93.126  | SCCAB     | \$2,762      | REG0702       | Transit   |
| PRIMARY PROC  | GRAM CODE   | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>IT</u> |
| PRIMARY PROGRAM CODE BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL |             |                |                  |           |              | 21-22         |           |

2122

DESCRIPTION

SIMI VALLEY REPLACE TWELVE (12) CNG PARATRANSIT VEHICLES.

| <u>PHASE</u> | FUND SOURCE                       | PRIOR | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON          | FTA 5307 (FHWA<br>TRANSFER FUNDS) | \$0   | \$2,445 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,445 |
| CON          | TDA ARTICLE #4                    | \$0   | \$317   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$317   |
| TOTAL        | TOTAL                             | \$0   | \$2,762 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,762 |

| FTIP ID       | LEAD AGENCY                 | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|---------------|-----------------------------|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN211002     | SIMI VALLEY                 | Ventura        | EXEMPT - 93.126  | SCCAB     | \$450        | 5TL0703       | Transit       |
| PRIMARY PROG  | GRAM CODE                   | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | π             |
| BUN94 - BUSES | -EXPANSION-ALTERNATIVE FUEL |                |                  |           | NO           | 21-12         |               |

DESCRIPTION

PURCHASE OF TWO (2) NEW ELECTRIC VANS AND INFRASTRUCTURE TO PROVIDE GENERAL PUBLIC PILOT COMMUNITY SERVICE ROUTES.

| <u>PHASE</u> | FUND SOURCE                                | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | 5339SV-Simi Valley<br>Urbanized Area - BFG | \$0   | \$0   | \$360 | \$0   | \$0   | \$0   | \$0   | \$0    | \$360 |
| CON          | CITY FUNDS                                 | \$0   | \$0   | \$90  | \$0   | \$0   | \$0   | \$0   | \$0    | \$90  |
| TOTAL        | TOTAL                                      | \$0   | \$0   | \$450 | \$0   | \$0   | \$0   | \$0   | \$0    | \$450 |

| FTIP ID  | LEAD AGENCY   |   |   | <u>COUNTY</u>   | CONFO   | RM CATEGORY                         |   | AIR BASIN  | PROJECT COST  | RTP ID  | <u>SYSTEM</u>                              |
|--|---|---|---|---|---|-------------------------------------|---|--|---|---|--|
| VEN211003  | 3 SIMI VALLEY   |   |   | Ventura   | EXEMP   | T - 93.126                          |   | SCCAB  | \$273   | 5TL0706   | Transit                                    |
| PRIMARY I  | PROGRAM CODE  |   |   | PROJECT LIMITS  |   |                                     |   |  | MODELING  | FTIP AMENDM   | <u>IENT</u>                                |
|  | DMINISTRATIVE<br>/FACILITY-REHAB/IMPRO\   | /EMNT   |   |   |   |                                     |   |  | NO  | 21-12   |  |
| DESCRIPT   | <u>rion</u>   |   |   |   |   |                                     |   |  |   |   |  |
| REPLACE  | MENT OF EXISTING HEAT   | ING, VENTILATI  | ON, AND AIR CC  | NDITIONING (HVAC)   | SYSTEM SER\   | VING THE TRANSIT                    | MAINTENA  | NCE BUILDIN                                      | NG.   |   |  |
| <u>PHASE</u>   | FUND SOURCE   | PRIOR   | 20/21   | 21/22   | 22/23   | 23/24                               | 24/25   | 25/2   | 26 F  | TUTURE  | TOTAL                                      |
| CON  | 5339SV-Simi Valley<br>Urbanized Area - BFG  | \$0   | \$0   | \$220   | \$0   | \$0                                 | \$0   | \$0  |   | 0   | \$220                                      |
| CON  | CITY FUNDS  | \$0<br>•••  | \$0<br>\$0  | \$53  | \$0   | \$0                                 | \$0   | \$0  |   | 0   | \$53                                       |
| TOTAL  | TOTAL   | \$0   | \$0   | \$273   | \$0   | \$0                                 | \$0   | \$0  | <b>*</b>  | 0   | \$273                                      |
| FTIP ID  | LEAD AGENCY   |   |   | COUNTY  | CONFO   | DM CATECODY                         |   | AID DACIN  | DDO IFOT COST   | DTD ID  | CVCTEM                                     |
| VEN34206   |   |   |   | <u>COUNTY</u><br>Ventura  |   | <u>RM CATEGORY</u><br>PT - 93.126   |   | AIR BASIN<br>SCCAB                               | \$32,927  | RTP ID<br>VEN34206  | SYSTEM                                     |
|  | PROGRAM CODE  |   |   | PROJECT LIMITS  |   | 1 - 93.120                          |   |  | MODELING  | FTIP AMENDM   | Transit                                    |
| _  | JS OPERATIONS/OPERAT  | ING ASSISTANO   | CF  | PROJECT LIMITS  |   |                                     |   |  | NO NO   | 21-11   | I <u>CIVI</u>                              |
|  | SO OF ERVITORIONOL ERVIT  |   |   |   |   |                                     |   |  |   | 21-11   |  |
| DESCRIPT   | <u> </u>  |   |   |   |   |                                     |   |  |   |   |  |
| OPERATIN   | NG ASSISTANCE - FIXED   | ROUTE   |   |   |   |                                     |   |  |   |   |  |
| PHASE  | FUND SOURCE   | PRIOR   | 20/21   | 21/22   | 22/23   | 23/24                               | 24/25   | 25/2   | 26 F  | UTURE   | TOTAL                                      |
| CON  | 5307SV-Simi Valley<br>Urbanized Area  | \$0   | \$7,980   | \$2,151   | \$2,200   | \$2,200                             | \$0   | \$0  | \$  | 0   | \$14,531                                   |
| CON  | CITY FUNDS  | \$0   | \$10,215  | \$2,151   | \$2,200   | \$2,200                             | \$0   | \$0  | \$  | 0   | \$16,766                                   |
| CON  | FARE REVENUE  | \$0   | \$295   | \$405   | \$465   | \$465                               | \$0   | \$0  | \$  | 0   | \$1,630                                    |
| TOTAL  | TOTAL   | \$0   | \$18,490  | \$4,707   | \$4,865   | \$4,865                             | \$0   | \$0  | \$  | 0   | \$32,927                                   |
|  |   |   |   |   |   |                                     |   |  |   |   |  |
|  |   |   |   |   |   |                                     |   |  |   |   |  |
| FTIP ID  | LEAD AGENCY   |   |   | COUNTY  |   | RM CATEGORY                         |   | AIR BASIN  |   | RTP ID  | SYSTEM                                     |
| VEN981107  | 7 SIMI VALLEY   |   |   | Ventura   | EXEMP   | RM CATEGORY<br>PT - 93.126          |   | AIR BASIN<br>SCCAB                               | \$2,471   | VEN981107   | Transit                                    |
| VEN981107  | 7 SIMI VALLEY PROGRAM CODE  | OVODEDATINO   |   |   | EXEMP   |                                     |   |  | \$2,471<br>MODELING   | VEN981107  FTIP AMENDM  | Transit                                    |
| VEN981107  | 7 SIMI VALLEY PROGRAM CODE ARATRANSIT OPERATION:  | S/OPERATING   |   | Ventura   | EXEMP   |                                     |   |  | \$2,471   | VEN981107   | Transit                                    |
| VEN981107 PRIMARY F  | 7 SIMI VALLEY PROGRAM CODE ARATRANSIT OPERATIONS CE   | S/OPERATING   |   | Ventura   | EXEMP   |                                     |   |  | \$2,471<br>MODELING   | VEN981107  FTIP AMENDM  | Transit                                    |
| PRIMARY F PAO00 - PA ASSISTANCE DESCRIPT   | 7 SIMI VALLEY PROGRAM CODE ARATRANSIT OPERATIONS CE   |   |   | Ventura   | EXEMP   |                                     |   |  | \$2,471<br>MODELING   | VEN981107  FTIP AMENDM  | Transit                                    |
| PRIMARY F PAO00 - PA ASSISTANCE DESCRIPT   | 7 SIMI VALLEY PROGRAM CODE ARATRANSIT OPERATIONS CE FION  |   | 20/21   | Ventura   | EXEMP   |                                     | 24/25   |  | \$2,471  MODELING  NO   | VEN981107  FTIP AMENDM  | Transit                                    |
| PRIMARY I PAO00 - PA ASSISTANO DESCRIPT ADA SERV   | 7 SIMI VALLEY PROGRAM CODE ARATRANSIT OPERATIONS CE TION VICE - PARATRANSIT CAP   | ITAL  | \$1,101   | Ventura PROJECT LIMITS  | EXEMP   | 23/24<br>\$292                      | 24/25<br>\$0  | SCCAB  25/2 \$0                                  | \$2,471  MODELING  NO  26  F  | VEN981107  FTIP AMENDM 21-02  FUTURE 0  | Transit  ENT  TOTAL \$1,977                |
| PRIMARY F PAO00 - PA ASSISTANC  DESCRIPT  ADA SERV  PHASE CON CON  | 7 SIMI VALLEY PROGRAM CODE ARATRANSIT OPERATION: CE FION FUND SOURCE 5307SV-Simi Valley Urbanized Area CITY FUNDS   | PRIOR<br>\$0<br>\$0                                       | \$1,101<br>\$275  | Ventura  PROJECT LIMITS  21/22 \$292 \$73                             | 22/23<br>\$292<br>\$73  | 23/24<br>\$292<br>\$73              | \$0<br>\$0  | SCCAB  25/2 \$0 \$0                              | \$2,471  MODELING  NO  26  \$ \$ \$   | VEN981107  FTIP AMENDM 21-02  FUTURE 0  | Transit  IENT  TOTAL \$1,977 \$494         |
| PRIMARY F PAO00 - PA ASSISTANC DESCRIPT ADA SERV  PHASE CON  | 7 SIMI VALLEY PROGRAM CODE ARATRANSIT OPERATION: CE FION VICE - PARATRANSIT CAP  FUND SOURCE 5307SV-Simi Valley Urbanized Area  | ITAL PRIOR \$0  | \$1,101   | Ventura PROJECT LIMITS  21/22 \$292                                   | 22/23<br>\$292  | 23/24<br>\$292                      | \$0   | SCCAB  25/2 \$0                                  | \$2,471  MODELING  NO  26  \$ \$ \$   | VEN981107  FTIP AMENDM 21-02  FUTURE 0  | Transit  ENT  TOTAL \$1,977                |
| PRIMARY I PAO00 - PA ASSISTANC  DESCRIPT  ADA SERV  PHASE CON CON TOTAL  | 7 SIMI VALLEY PROGRAM CODE ARATRANSIT OPERATION: CE FION VICE - PARATRANSIT CAP  FUND SOURCE 5307SV-Simi Valley Urbanized Area CITY FUNDS TOTAL   | PRIOR<br>\$0<br>\$0                                       | \$1,101<br>\$275  | Ventura  PROJECT LIMITS  21/22 \$292 \$73 \$365                       | 22/23<br>\$292<br>\$73<br>\$365   | 23/24<br>\$292<br>\$73<br>\$365     | \$0<br>\$0  | \$CCAB  25/2 \$0 \$0 \$0 \$0                     | \$2,471  MODELING  NO  26  \$ \$ \$ \$ \$ \$  | VEN981107  FTIP AMENDM 21-02  FUTURE 0 0 0 — — — — —                              | Transit  IENT  TOTAL \$1,977 \$494 \$2,471 |
| PRIMARY I PAO00 - PA ASSISTANO DESCRIPT ADA SERV  PHASE CON CON TOTAL  FTIP ID   | PROGRAM CODE  ARATRANSIT OPERATIONS CE TION  /ICE - PARATRANSIT CAP  FUND SOURCE  5307SV-Simi Valley Urbanized Area CITY FUNDS TOTAL  LEAD AGENCY   | PRIOR<br>\$0<br>\$0                                       | \$1,101<br>\$275  | Ventura  PROJECT LIMITS  21/22 \$292 \$73 \$365                       | 22/23<br>\$292<br>\$73<br>\$365<br>                                     | 23/24<br>\$292<br>\$73<br>\$365<br> | \$0<br>\$0  | \$CCAB  25/2 \$0 \$0 \$0 \$0 AIR BASIN           | \$2,471  MODELING  NO  26  \$ \$ \$ \$ \$ PROJECT COST  | VEN981107  FTIP AMENDM 21-02  FUTURE 0 0 RTP ID                                   | Transit  IENT  TOTAL \$1,977 \$494 \$2,471 |
| PRIMARY F PAO00 - PA ASSISTANO DESCRIPT ADA SERV  PHASE CON CON TOTAL  FTIP ID VEN981118   | 7 SIMI VALLEY PROGRAM CODE ARATRANSIT OPERATIONS CE TION /ICE - PARATRANSIT CAP  FUND SOURCE 5307SV-Simi Valley Urbanized Area CITY FUNDS TOTAL  LEAD AGENCY SIMI VALLEY  | PRIOR<br>\$0<br>\$0                                       | \$1,101<br>\$275  | Ventura  PROJECT LIMITS  21/22 \$292 \$73 \$365                       | 22/23<br>\$292<br>\$73<br>\$365<br>———————————————————————————————————— | 23/24<br>\$292<br>\$73<br>\$365     | \$0<br>\$0  | \$CCAB  25/2 \$0 \$0 \$0 \$0                     | \$2,471  MODELING  NO  26  \$ \$ \$ \$ \$ PROJECT COST  \$1,869   | VEN981107  FTIP AMENDM 21-02  FUTURE 0 0 0 RTP ID VEN981118                       | Transit   ENT                              |
| PRIMARY E PAO00 - PA ASSISTANCE DESCRIPTE ADA SERVE  PHASE CON CON TOTAL  FTIP ID VEN981118 PRIMARY E                            | PROGRAM CODE  ARATRANSIT OPERATIONS CE TION  /ICE - PARATRANSIT CAP  FUND SOURCE  5307SV-Simi Valley Urbanized Area CITY FUNDS TOTAL  LEAD AGENCY   | PRIOR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$1,101<br>\$275<br>\$1,376<br>— — — —                              | Ventura  PROJECT LIMITS  21/22 \$292 \$73 \$365                       | 22/23<br>\$292<br>\$73<br>\$365<br>———————————————————————————————————— | 23/24<br>\$292<br>\$73<br>\$365<br> | \$0<br>\$0  | \$CCAB  25/2 \$0 \$0 \$0 \$0 AIR BASIN           | \$2,471  MODELING  NO  26  \$ \$ \$ \$ \$ PROJECT COST  | VEN981107  FTIP AMENDM 21-02  FUTURE 0 0 RTP ID                                   | Transit   ENT                              |
| PRIMARY E PAO00 - PA ASSISTANCE DESCRIPTE ADA SERVE  PHASE CON CON TOTAL  FTIP ID VEN981118 PRIMARY E                            | PROGRAM CODE ARATRANSIT OPERATION: CE FION VICE - PARATRANSIT CAP  FUND SOURCE 5307SV-Simi Valley Urbanized Area CITY FUNDS TOTAL LEAD AGENCY SIMI VALLEY PROGRAM CODE US OPERATIONS/OPERAT   | PRIOR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$1,101<br>\$275<br>\$1,376<br>— — — —                              | Ventura  PROJECT LIMITS  21/22 \$292 \$73 \$365                       | 22/23<br>\$292<br>\$73<br>\$365<br>———————————————————————————————————— | 23/24<br>\$292<br>\$73<br>\$365<br> | \$0<br>\$0  | \$CCAB  25/2 \$0 \$0 \$0 \$0 AIR BASIN           | \$2,471  MODELING  NO  26  \$ \$ \$ \$ \$ PROJECT COST  \$1,869  MODELING   | VEN981107  FTIP AMENDM 21-02  FUTURE 00 00 00  RTP ID VEN981118  FTIP AMENDM      | Transit   ENT                              |
| PRIMARY E PAO00 - PA ASSISTANCE DESCRIPT ADA SERVE  PHASE CON CON TOTAL  FTIP ID VEN981118 PRIMARY E BUO00 - BU DESCRIPT         | PROGRAM CODE ARATRANSIT OPERATION: CE FION VICE - PARATRANSIT CAP  FUND SOURCE 5307SV-Simi Valley Urbanized Area CITY FUNDS TOTAL LEAD AGENCY SIMI VALLEY PROGRAM CODE US OPERATIONS/OPERAT   | PRIOR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$1,101<br>\$275<br>\$1,376<br>— — — —                              | Ventura  PROJECT LIMITS  21/22 \$292 \$73 \$365                       | 22/23<br>\$292<br>\$73<br>\$365<br>———————————————————————————————————— | 23/24<br>\$292<br>\$73<br>\$365<br> | \$0<br>\$0  | \$CCAB  25/2 \$0 \$0 \$0 \$0 AIR BASIN           | \$2,471  MODELING  NO  26  \$ \$ \$ \$ \$ PROJECT COST  \$1,869  MODELING   | VEN981107  FTIP AMENDM 21-02  FUTURE 00 00 00  RTP ID VEN981118  FTIP AMENDM      | Transit   ENT                              |
| PRIMARY E PAO00 - PA ASSISTANCE DESCRIPT ADA SERVE  PHASE CON CON TOTAL  FTIP ID VEN981118 PRIMARY E BUO00 - BU DESCRIPT         | PROGRAM CODE ARATRANSIT OPERATION: CE FION VICE - PARATRANSIT CAP  FUND SOURCE 5307SV-Simi Valley Urbanized Area CITY FUNDS TOTAL LEAD AGENCY SIMI VALLEY PROGRAM CODE US OPERATIONS/OPERAT   | PRIOR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$1,101<br>\$275<br>\$1,376<br>— — — —                              | Ventura  PROJECT LIMITS  21/22 \$292 \$73 \$365                       | 22/23<br>\$292<br>\$73<br>\$365<br>———————————————————————————————————— | 23/24<br>\$292<br>\$73<br>\$365<br> | \$0<br>\$0  | \$CCAB  25/2 \$0 \$0 \$0 \$0 AIR BASIN           | \$2,471  MODELING NO  26  \$ \$ \$ \$ \$ \$ PROJECT COST \$1,869  MODELING NO   | VEN981107  FTIP AMENDM 21-02  FUTURE 00 00 00  RTP ID VEN981118  FTIP AMENDM      | Transit   ENT                              |
| PRIMARY I PAO00 - PA ASSISTANO DESCRIPT ADA SERV  PHASE CON CON TOTAL  FTIP ID VEN981118 PRIMARY I BUO00 - BL  DESCRIPT PREVENTI | PROGRAM CODE ARATRANSIT OPERATIONS CE TION VICE - PARATRANSIT CAP  FUND SOURCE 5307SV-Simi Valley Urbanized Area CITY FUNDS TOTAL LEAD AGENCY SIMI VALLEY PROGRAM CODE US OPERATIONS/OPERAT  TION IVE MAINTENANCE  FUND SOURCE 5307SV-Simi Valley             | PRIOR \$0 \$0 \$0 \$0 TING ASSISTANC                      | \$1,101<br>\$275<br>\$1,376<br>———————————————————————————————————— | PROJECT LIMITS  21/22 \$292 \$73 \$365  COUNTY Ventura PROJECT LIMITS | 22/23<br>\$292<br>\$73<br>\$365<br>———————————————————————————————————— | 23/24<br>\$292<br>\$73<br>\$365<br> | \$0<br>\$0<br>\$0<br>————                           | \$CCAB  25/2 \$0 \$0 \$0 \$0 ——— AIR BASIN SCCAB | \$2,471  MODELING  NO  26  \$ \$ \$ \$ \$ PROJECT COST  \$1,869  MODELING  NO   | VEN981107  FTIP AMENDM 21-02  FUTURE 0 0 0  | Transit   ENT                              |
| PHASE CON TOTAL PRIMARY F BUO00 - BL DESCRIPT PREVENTI   | PROGRAM CODE ARATRANSIT OPERATION: CE FION VICE - PARATRANSIT CAP  FUND SOURCE 5307SV-Simi Valley Urbanized Area CITY FUNDS TOTAL LEAD AGENCY SIMI VALLEY PROGRAM CODE US OPERATIONS/OPERATION IVE MAINTENANCE  FUND SOURCE 5307SV-Simi Valley Urbanized Area | PRIOR \$0 \$0 \$0 FING ASSISTANCE  PRIOR \$0              | \$1,101<br>\$275<br>\$1,376<br>———————————————————————————————————— | Ventura  PROJECT LIMITS  21/22 \$292 \$73 \$365                       | 22/23<br>\$292<br>\$73<br>\$365<br>———————————————————————————————————— | 23/24<br>\$292<br>\$73<br>\$365<br> | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$CCAB  25/2 \$0 \$0 \$0 \$0 AIR BASIN \$CCAB    | \$2,471  MODELING NO  26  \$ \$ \$ \$ \$ \$ \$  PROJECT COST \$1,869  MODELING NO  26  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | VEN981107  FTIP AMENDM 21-02  FUTURE 0 0 0 0  RTP ID VEN981118  FTIP AMENDM 21-11 | TOTAL \$1,977 \$494 \$2,471                |
| PRIMARY I PAO00 - PA ASSISTANO DESCRIPT ADA SERV  PHASE CON CON TOTAL  FTIP ID VEN981118 PRIMARY I BUO00 - BU  DESCRIPT PREVENTI | PROGRAM CODE ARATRANSIT OPERATIONS CE TION VICE - PARATRANSIT CAP  FUND SOURCE 5307SV-Simi Valley Urbanized Area CITY FUNDS TOTAL LEAD AGENCY SIMI VALLEY PROGRAM CODE US OPERATIONS/OPERAT  TION IVE MAINTENANCE  FUND SOURCE 5307SV-Simi Valley             | PRIOR \$0 \$0 \$0 TING ASSISTANCE  PRIOR                  | \$1,101<br>\$275<br>\$1,376<br>———————————————————————————————————— | Ventura  PROJECT LIMITS  21/22 \$292 \$73 \$365                       | 22/23<br>\$292<br>\$73<br>\$365<br>———————————————————————————————————— | 23/24<br>\$292<br>\$73<br>\$365<br> | \$0<br>\$0<br>\$0<br>—————————————————————————————— | \$CCAB  25/2 \$0 \$0 \$0 \$0 \$CCAB              | \$2,471  MODELING  NO  26  \$ \$ \$ \$ \$ PROJECT COST  \$1,869  MODELING  NO  26  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$     | VEN981107  FTIP AMENDM 21-02  FUTURE 0 0 0 RTP ID VEN981118  FTIP AMENDM 21-11    | TOTAL \$1,977 \$494 \$2,471                |

**COUNTY** 

Ventura

PROJECT LIMITS

**CONFORM CATEGORY** 

EXEMPT - 93.126

**LEAD AGENCY** 

CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT

SOUTHERN CALIF REGIONAL RAIL AUTHORITY

<u>FTIP ID</u>

VEN171001

PRIMARY PROGRAM CODE

 $\underline{\mathsf{SYSTEM}}$ 

Transit

RTP ID

21-00

REG0702

FTIP AMENDMENT

AIR BASIN PROJECT COST

\$30,725

NO

<u>MODELING</u>

SCCAB

#### **DESCRIPTION**

SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,458 in 20/21, \$1,229 in years 21/22, 22/23 & 23/24)

| <u>PHASE</u> | FUND SOURCE                           | PRIOR | 20/21    | 21/22   | 22/23   | 23/24   | 24/25 | 25/26 | FUTURE | TOTAL    |
|--------------|---------------------------------------|-------|----------|---------|---------|---------|-------|-------|--------|----------|
| CON          | 5307OX-Oxnard<br>Urbanized Area       | \$0   | \$3,816  | \$1,908 | \$1,908 | \$1,908 | \$0   | \$0   | \$0    | \$9,540  |
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED     | \$0   | \$1,516  | \$758   | \$758   | \$0     | \$0   | \$0   | \$0    | \$3,032  |
| CON          | 5337OX-Oxnard<br>Urbanized Area - SGR | \$0   | \$4,132  | \$2,066 | \$2,066 | \$2,066 | \$0   | \$0   | \$0    | \$10,330 |
| CON          | 5337TO-THOUSAND<br>OAKS URBANIZED     | \$0   | \$2,826  | \$1,413 | \$1,413 | \$2,171 | \$0   | \$0   | \$0    | \$7,823  |
| TOTAL        | TOTAL                                 | \$0   | \$12,290 | \$6,145 | \$6,145 | \$6,145 | \$0   | \$0   | \$0    | \$30,725 |

| FTIP ID       | LEAD AGENCY                            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|---------------|--|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN990609     | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura        | EXEMPT - 93.126  | SCCAB     | \$19,811     | VEN990609     | Transit       |
| PRIMARY PROC  | GRAM CODE                              | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u>      |
| TRR15 - TRACK | REPLACEMENT/REHABILITATION             |                |                  |           | NO           | 21-00         |               |

#### **DESCRIPTION**

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$1,862 for CON in FY 20/21 for 5337, and \$700 EACH YEAR FOR FY 21/22, 22/23, 23/24 FOR CON FOR 5337)

| <u>PHASE</u> | FUND SOURCE                           | PRIOR | 20/21   | 21/22   | 22/23   | 23/24   | 24/25 | 25/26 | FUTURE | TOTAL    |
|--------------|---------------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON          | 5337OX-Oxnard<br>Urbanized Area - SGR | \$0   | \$5,451 | \$2,000 | \$2,000 | \$2,000 | \$0   | \$0   | \$0    | \$11,451 |
| CON          | 5337TO-THOUSAND<br>OAKS URBANIZED     | \$0   | \$3,860 | \$1,500 | \$1,500 | \$1,500 | \$0   | \$0   | \$0    | \$8,360  |
| TOTAL        | TOTAL                                 | \$0   | \$9,311 | \$3,500 | \$3,500 | \$3,500 | \$0   | \$0   | \$0    | \$19,811 |

| FTIP ID                 | LEAD AGENCY                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | <u>RTP ID</u>  | <u>SYSTEM</u> |
|-------------------------|--------------------------------|----------------|------------------|-----------|--------------|----------------|---------------|
| VEN030611 THOUSAND OAKS |                                | Ventura        | EXEMPT - 93.126  | SCCAB     | \$3,750      | VEN030611      | Transit       |
| PRIMARY PROGRAM CODE    |                                | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMENT | I             |
| BUO00 - BUS OF          | PERATIONS/OPERATING ASSISTANCE |                |                  |           | NO           | 21-00          |               |

#### **DESCRIPTION**

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

| <u>PHASE</u> | FUND SOURCE                       | PRIOR | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$1,200 | \$600 | \$600 | \$600 | \$0   | \$0   | \$0    | \$3,000 |
| CON          | CITY FUNDS                        | \$0   | \$300   | \$150 | \$150 | \$150 | \$0   | \$0   | \$0    | \$750   |
| TOTAL        | TOTAL                             | \$0   | \$1,500 | \$750 | \$750 | \$750 | \$0   | \$0   | \$0    | \$3,750 |

| FTIP ID        | LEAD AGENCY   | <u>COUNTY</u>  | CONFORM CATEGORY AI |       | PROJECT COST | RTP ID        | SYSTEM    |
|----------------|---------------|----------------|---------------------|-------|--------------|---------------|-----------|
| VEN030612      | THOUSAND OAKS | Ventura        | EXEMPT - 93.126     | SCCAB | \$900        | VEN030612     | Transit   |
| PRIMARY PROG   | GRAM CODE     | PROJECT LIMITS |                     |       | MODELING     | FTIP AMENDMEN | <u>IT</u> |
| BUO01 - BUS-CA | APITAL LEASE  |                |                     |       | NO           | 21-00         |           |

### DESCRIPTION

DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

| <u>PHASE</u> | FUND SOURCE                       | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$240 | \$120 | \$120 | \$120 | \$120 | \$0   | \$0    | \$720 |
| CON          | CITY FUNDS                        | \$0   | \$60  | \$30  | \$30  | \$30  | \$30  | \$0   | \$0    | \$180 |
| TOTAL        | TOTAL                             | \$0   | \$300 | \$150 | \$150 | \$150 | \$150 | \$0   | \$0    | \$900 |

| FTIP ID                          | LEAD AGENCY                       | COUNTY CONFORM CATEGORY |                 | AIR BASIN | PROJECT COST | RTP ID        | SYSTEM   |
|----------------------------------|-----------------------------------|-------------------------|-----------------|-----------|--------------|---------------|----------|
| VEN101101                        | THOUSAND OAKS                     | Ventura                 | EXEMPT - 93.127 | SCCAB     | \$126        | 5TL0706       | Transit  |
| PRIMARY PROG                     | GRAM CODE                         | PROJECT LIMITS          |                 |           | MODELING     | FTIP AMENDMEN | <u>T</u> |
| TRRH6 - PASSEI<br>STATIONS/FACIL | NGER<br>LITIES-REHAB/IMPROVEMENTS |                         |                 |           | NO           | 21-00         |          |

DESCRIPTION

| <u>PHASE</u> | FUND SOURCE                       | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$50  | \$50  | \$0   | \$0   | \$0   | \$0   | \$0    | \$100 |
| CON          | CITY FUNDS                        | \$0   | \$13  | \$13  | \$0   | \$0   | \$0   | \$0   | \$0    | \$26  |
| TOTAL        | TOTAL                             | \$0   | \$63  | \$63  | \$0   | \$0   | \$0   | \$0   | \$0    | \$126 |

| FTIP ID        | LEAD AGENCY   | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID        | SYSTEM  |
|----------------|---------------|----------------|------------------|-----------|-----------------|---------------|---------|
| VEN110602      | THOUSAND OAKS | Ventura        | EXEMPT - 93.126  | SCCAB     | \$1,124         | 5TL0702       | Transit |
| PRIMARY PROC   | GRAM CODE     | PROJECT LIMITS |                  |           | <u>MODELING</u> | FTIP AMENDMEN | T       |
| PLN40 - PLANNI | NG            |                |                  |           | NO              | 21-00         |         |

#### **DESCRIPTION**

TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

| <u>PHASE</u> | FUND SOURCE                       | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$225 | \$225 | \$225 | \$225 | \$0   | \$0   | \$0    | \$900   |
| CON          | CITY FUNDS                        | \$0   | \$56  | \$56  | \$56  | \$56  | \$0   | \$0   | \$0    | \$224   |
| TOTAL        | TOTAL                             | \$0   | \$281 | \$281 | \$281 | \$281 | \$0   | \$0   | \$0    | \$1,124 |

| FTIP ID        | LEAD AGENCY COUNTY C |                | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|----------------|----------------------|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN120420      | THOUSAND OAKS        | Ventura        | EXEMPT - 93.126  | SCCAB     | \$2,700      | 5TL0706       | Transit       |
| PRIMARY PROG   | GRAM CODE            | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>IT</u>     |
| NCR28 - PASSEI | NGER LOADING AREAS   |                |                  |           | NO           | 21-03         |               |

#### **DESCRIPTION**

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS, CONSTRUCT EV CHARGING INFRASTRUCTURE. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)

| PHASE | FUND SOURCE                       | PRIOR   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE    | FTA 5307 (FHWA<br>TRANSFER FUNDS) | \$100   | \$100 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$200   |
| PE    | LOCAL TRANS FUNDS                 | \$25    | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$25    |
| CON   | FTA 5307 (FHWA<br>TRANSFER FUNDS) | \$1,400 | \$725 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,125 |
| CON   | LOCAL TRANS FUNDS                 | \$350   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$350   |
| TOTAL | TOTAL                             | \$1,875 | \$825 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,700 |

| FIIPID                       | TIP ID LEAD AGENCY          |                | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RIPID         | SYSTEM    |
|------------------------------|-----------------------------|----------------|------------------|-----------|--------------|---------------|-----------|
| VEN150603                    | THOUSAND OAKS               | Ventura        | EXEMPT - 93.126  | SCCAB     | \$588        | REG0702       | Transit   |
| PRIMARY PROC                 | GRAM CODE                   | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>IT</u> |
| PAO00 - PARATI<br>ASSISTANCE | RANSIT OPERATIONS/OPERATING |                |                  |           | NO           | 21-15         |           |
| DESCRIPTION                  |                             |                |                  |           |              |               |           |

#### DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE                       | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$100 | \$150 | \$50  | \$50  | \$0   | \$0   | \$0    | \$350 |
| CON   | LOCAL TRANS FUNDS                 | \$0   | \$100 | \$38  | \$50  | \$50  | \$0   | \$0   | \$0    | \$238 |
| TOTAL | TOTAL                             | \$0   | \$200 | \$188 | \$100 | \$100 | \$0   | \$0   | \$0    | \$588 |

| FTIP ID        | TIP ID LEAD AGENCY            |                | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|----------------|-------------------------------|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN150623      | THOUSAND OAKS                 | Ventura        | EXEMPT - 93.126  | SCCAB     | \$486        | 5OM0702       | Transit       |
| PRIMARY PROG   | RAM CODE                      | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u>      |
| BUO00 - BUS OP | ERATIONS/OPERATING ASSISTANCE |                |                  |           | NO           | 21-00         |               |

#### DESCRIPTION

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

| <u>PHASE</u> | FUND SOURCE                       | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED | \$200 | \$50  | \$50  | \$0   | \$0   | \$0   | \$0   | \$0    | \$300 |
| CON          | LOCAL TRANS FUNDS                 | \$162 | \$12  | \$12  | \$0   | \$0   | \$0   | \$0   | \$0    | \$186 |
| TOTAL        | TOTAL                             | \$362 | \$62  | \$62  | \$0   | \$0   | \$0   | \$0   | \$0    | \$486 |

| FTIP ID   | LEAD AGENCY   | <u>COUNTY</u>  | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID        | <u>SYSTEM</u> |
|---|---------------|----------------|------------------|-----------|-----------------|---------------|---------------|
| VEN170111   | THOUSAND OAKS | Ventura        | EXEMPT - 93.126  | SCCAB     | \$752           | 5TL0706       | Transit       |
| PRIMARY PRO                                       | GRAM CODE     | PROJECT LIMITS |                  |           | <u>MODELING</u> | FTIP AMENDMEN | T             |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT |               |                |                  |           | NO              | 21-00         |               |

#### **DESCRIPTION**

New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

| <u>PHASE</u> | FUND SOURCE                       | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$150 | \$150 | \$150 | \$150 | \$0   | \$0   | \$0    | \$600 |
| CON          | CITY FUNDS                        | \$0   | \$38  | \$38  | \$38  | \$38  | \$0   | \$0   | \$0    | \$152 |
| TOTAL        | TOTAL                             | \$0   | \$188 | \$188 | \$188 | \$188 | \$0   | \$0   | \$0    | \$752 |

| FTIP ID       | LEAD AGENCY                   | <u>COUNTY</u>  | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | SYSTEM    |
|---------------|-------------------------------|----------------|------------------|-----------|--------------|---------------|-----------|
| VEN170702     | THOUSAND OAKS                 | Ventura        | EXEMPT - 93.126  | SCCAB     | \$1,864      | REG0702       | Transit   |
| PRIMARY PRO   | GRAM CODE                     | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>IT</u> |
| BUR17 - BUSES | -REPLACEMENT-ALTERNATIVE FUEL |                |                  |           | NO           | 21-19         |           |

#### **DESCRIPTION**

IN THOUSAND OAKS, PURCHASE TWO (2) 30' EV BUSES TO REPLACE TWO (2) CNG BUSES.

| PHASE | FUND SOURCE                       | PRIOR | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ                              | \$0   | \$0     | \$600 | \$0   | \$0   | \$0   | \$0   | \$0    | \$600   |
| CON   | FTA 5307 (FHWA<br>TRANSFER FUNDS) | \$0   | \$1,050 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,050 |
| CON   | LOCAL TRANS FUNDS                 | \$0   | \$136   | \$78  | \$0   | \$0   | \$0   | \$0   | \$0    | \$214   |
| TOTAL | TOTAL                             | \$0   | \$1,186 | \$678 | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,864 |

| FTIP ID              | LEAD AGENCY                         | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|----------------------|-------------------------------------|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN191103            | THOUSAND OAKS                       | Ventura        | EXEMPT - 93.126  | SCCAB     | \$3,750      | 5TL0706       | Transit       |
| PRIMARY PROGRAM CODE |                                     | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | Ţ             |
| TRN10 – Electric     | Charging Equipment/Facilities - New |                |                  |           |              | 21-22         | ,             |

Tittle Liberto enarging Equipment demines from

21-22

### **DESCRIPTION**

IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE.

| <u>PHASE</u> | FUND SOURCE                           | PRIOR | 20/21 | 21/22 | 22/23   | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------------|---------------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| PE           | CITY FUNDS                            | \$0   | \$0   | \$100 | \$0     | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED     | \$0   | \$0   | \$240 | \$0     | \$0   | \$0   | \$0   | \$0    | \$240   |
| CON          | 5339CAM-CAMARILLO<br>URBANIZED AREA - | \$0   | \$0   | \$60  | \$0     | \$0   | \$0   | \$0   | \$0    | \$60    |
| CON          | 5339TO-THOUSAND<br>OAKS URBANIZED     | \$0   | \$0   | \$100 | \$0     | \$0   | \$0   | \$0   | \$0    | \$100   |
| CON          | CITY FUNDS                            | \$0   | \$0   | \$400 | \$1,100 | \$0   | \$0   | \$0   | \$0    | \$1,500 |
| CON          | CMAQ                                  | \$0   | \$0   | \$0   | \$1,750 | \$0   | \$0   | \$0   | \$0    | \$1,750 |
| TOTAL        | TOTAL                                 | \$0   | \$0   | \$900 | \$2,850 | \$0   | \$0   | \$0   | \$0    | \$3,750 |

| FTIP ID              | LEAD AGENCY                    | <u>COUNTY</u>  | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|----------------------|--------------------------------|----------------|------------------|------------------|--------------|---------------|---------------|
| VEN201002            | THOUSAND OAKS                  | Ventura        | EXEMPT - 93.126  | SCCAB            | \$2,966      | 500703        | Transit       |
| PRIMARY PROGRAM CODE |                                | PROJECT LIMITS |                  |                  | MODELING     | FTIP AMENDMEN | <u>NT</u>     |
| BUO00 - BUS OF       | PERATIONS/OPERATING ASSISTANCE |                |                  |                  | NO           | 21-07         |               |

### DESCRIPTION

City of Thousand Oaks Operating Assistance (FY20/21)

| PHASE | FUND SOURCE                       | PRIOR | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$1,483 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,483 |
| CON   | LOCAL TRANS FUNDS                 | \$0   | \$1,483 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$1,483 |
| TOTAL | TOTAL                             | \$0   | \$2,966 | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$2,966 |

| FTIP ID        | LEAD AGENCY                         | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | SYSTEM   |
|----------------|-------------------------------------|----------------|------------------|-----------|--------------|---------------|----------|
| VEN211004      | THOUSAND OAKS                       | Ventura        | EXEMPT - 93.126  | SCCAB     | \$421        | 5TL0706       | Transit  |
| PRIMARY PROC   | GRAM CODE                           | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u> |
| BUN07 - BUS SE | RVICE EQUIPMENT/OPERATING EQUIPMENT |                |                  |           | NO           | 21-12         |          |

#### **DESCRIPTION**

REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

| <u>PHASE</u> | FUND SOURCE                       | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$0   | \$0   | \$126 | \$0   | \$0   | \$0   | \$0    | \$126 |
| CON          | 5339TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$0   | \$0   | \$210 | \$0   | \$0   | \$0   | \$0    | \$210 |
| CON          | CITY FUNDS                        | \$0   | \$0   | \$0   | \$85  | \$0   | \$0   | \$0   | \$0    | \$85  |
| TOTAL        | TOTAL                             | \$0   | \$0   | \$0   | \$421 | \$0   | \$0   | \$0   | \$0    | \$421 |

| FTIP ID                      | LEAD AGENCY                 | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | SYSTEM  |
|------------------------------|-----------------------------|----------------|------------------|-----------|--------------|---------------|---------|
| VEN051005                    | VARIOUS AGENCIES            | Ventura        | EXEMPT - 93.126  | SCCAB     | \$2,498      | VEN051005     | Transit |
| PRIMARY PROC                 | GRAM CODE                   | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | T       |
| PAO00 - PARATI<br>ASSISTANCE | RANSIT OPERATIONS/OPERATING |                |                  |           | NO           | 21-21         |         |

#### **DESCRIPTION**

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$75 IN 20/21, \$154 IN FY 21/22, \$125 in 22/23 & \$127 in 23/24 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)

| <u>PHASE</u> | FUND SOURCE                          | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON          | 5307CAM-CAMARILLO<br>URBANIZED AREA  | \$0   | \$0   | \$0   | \$34  | \$35  | \$0   | \$0   | \$0    | \$69    |
| CON          | 5307SV-Simi Valley<br>Urbanized Area | \$0   | \$0   | \$0   | \$50  | \$52  | \$0   | \$0   | \$0    | \$102   |
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED    | \$0   | \$40  | \$40  | \$0   | \$0   | \$0   | \$0   | \$0    | \$80    |
| CON          | 5310OX-Oxnard<br>Urbanized Area - EM | \$0   | \$208 | \$316 | \$251 | \$258 | \$0   | \$0   | \$0    | \$1,033 |
| CON          | 5310TO-THOUSAND<br>OAKS URBANIZED    | \$0   | \$260 | \$257 | \$208 | \$213 | \$0   | \$0   | \$0    | \$938   |
| CON          | LOCAL TRANS FUNDS                    | \$0   | \$95  | \$74  | \$53  | \$54  | \$0   | \$0   | \$0    | \$276   |
| TOTAL        | TOTAL                                | \$0   | \$603 | \$687 | \$596 | \$612 | \$0   | \$0   | \$0    | \$2,498 |

| FTIP ID        | LEAD AGENCY                    | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|----------------|--------------------------------|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN070202      | VARIOUS AGENCIES               | Ventura        | EXEMPT - 93.126  | SCCAB     | \$732        | 5TL04         | Transit       |
| PRIMARY PROC   | GRAM CODE                      | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u>      |
| BUO00 - BUS OF | PERATIONS/OPERATING ASSISTANCE |                |                  |           | NO           | 21-21         |               |

### DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 20/21 TDC = \$113, 21/22 = \$31 and 22/23, 23/24 TDC = \$32 EACH YEAR.

| PHASE | FUND SOURCE                       | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON   | 5307OX-Oxnard<br>Urbanized Area   | \$0   | \$298 | \$62  | \$34  | \$34  | \$0   | \$0   | \$0    | \$428 |
| CON   | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$0   | \$35  | \$59  | \$69  | \$0   | \$0   | \$0    | \$163 |
| CON   | LOCAL TRANS FUNDS                 | \$0   | \$74  | \$35  | \$16  | \$16  | \$0   | \$0   | \$0    | \$141 |
| TOTAL | TOTAL                             | \$0   | \$372 | \$132 | \$109 | \$119 | \$0   | \$0   | \$0    | \$732 |

| FTIP ID        | LEAD AGENCY                            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|----------------|--|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN121001      | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura        | EXEMPT - 93.126  | SCCAB     | \$1,957      | VEN010406     | Transit       |
| PRIMARY PROC   | GRAM CODE                              | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u>      |
| ADM83 - ADMINI | STRATION                               |                |                  |           | NO           | 21-00         |               |
|                |  |                |                  |           |              |               |               |

#### **DESCRIPTION**

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

| PHASE | FUND SOURCE                     | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$599 | \$313 | \$322 | \$332 | \$0   | \$0   | \$0    | \$1,566 |
| CON   | LOCAL TRANS FUNDS               | \$0   | \$150 | \$78  | \$80  | \$83  | \$0   | \$0   | \$0    | \$391   |
| TOTAL | TOTAL                           | \$0   | \$749 | \$391 | \$402 | \$415 | \$0   | \$0   | \$0    | \$1,957 |

| FIIPID          | LEAD AGENCY                            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RIPID         | SYSTEM   |
|-----------------|--|----------------|------------------|-----------|--------------|---------------|----------|
| VEN121002       | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura        | EXEMPT - 93.126  | SCCAB     | \$1,313      | VEN059401     | Transit  |
| PRIMARY PROC    | GRAM CODE                              | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u> |
| ITS03 - SMART F | FARE CARD AND EQUIPMENT                |                |                  |           | NO           | 21-15         |          |

#### **DESCRIPTION**

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 20/21 IN THE AMOUNT OF \$29 for 5339 funds match.)

| <u>PHASE</u> | FUND SOURCE                           | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------------|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON          | 5307OX-Oxnard<br>Urbanized Area       | \$0   | \$190 | \$430 | \$95  | \$95  | \$0   | \$0   | \$0    | \$810   |
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED     | \$0   | \$62  | \$0   | \$31  | \$31  | \$0   | \$0   | \$0    | \$124   |
| CON          | 5339OX-Oxnard<br>Urbanized Area - BFG | \$0   | \$58  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$58    |
| CON          | 5339TO-THOUSAND<br>OAKS URBANIZED     | \$0   | \$85  | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$85    |
| CON          | LOCAL TRANS FUNDS                     | \$0   | \$64  | \$108 | \$32  | \$32  | \$0   | \$0   | \$0    | \$236   |
| TOTAL        | TOTAL                                 | \$0   | \$459 | \$538 | \$158 | \$158 | \$0   | \$0   | \$0    | \$1,313 |

| FTIP ID        | LEAD AGENCY                            | <u>COUNTY</u>  | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|----------------|--|----------------|------------------|------------------|--------------|---------------|---------------|
| VEN130803      | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura        | EXEMPT - 93.126  | SCCAB            | \$7,430      | REG0702       | Transit       |
| PRIMARY PROG   | RAM CODE                               | PROJECT LIMITS |                  |                  | MODELING     | FTIP AMENDMEN | <u>T</u>      |
| BUO00 - BUS OF | PERATIONS/OPERATING ASSISTANCE         |                |                  |                  | NO           | 21-00         |               |

#### DESCRIPTION

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

| <u>PHASE</u> | FUND SOURCE                     | PRIOR | 20/21   | 21/22   | 22/23   | 23/24   | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------------|---------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON          | 5307OX-Oxnard<br>Urbanized Area | \$0   | \$1,348 | \$704   | \$726   | \$747   | \$0   | \$0   | \$0    | \$3,525 |
| CON          | FARE REVENUE                    | \$0   | \$95    | \$95    | \$95    | \$95    | \$0   | \$0   | \$0    | \$380   |
| CON          | LOCAL TRANS FUNDS               | \$0   | \$1,348 | \$704   | \$726   | \$747   | \$0   | \$0   | \$0    | \$3,525 |
| TOTAL        | TOTAL                           | \$0   | \$2,791 | \$1,503 | \$1,547 | \$1,589 | \$0   | \$0   | \$0    | \$7,430 |

| 4              |  |                |                  |           |              |                |         |
|----------------|--|----------------|------------------|-----------|--------------|----------------|---------|
| FTIP ID        | LEAD AGENCY                            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID         | SYSTEM  |
| VEN150602      | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura        | EXEMPT - 93.126  | SCCAB     | \$18,985     | REG0702        | Transit |
| PRIMARY PROG   | GRAM CODE                              | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMENT | Γ       |
| BUO00 - BUS OI | PERATIONS/OPERATING ASSISTANCE         |                |                  |           | NO           | 21-15          |         |

## DESCRIPTION

OPERATING ASSISTANCE - VCTC

| <u>PHASE</u> | FUND SOURCE                         | PRIOR | 20/21   | 21/22   | 22/23   | 23/24   | 24/25 | 25/26 | FUTURE | TOTAL    |
|--------------|-------------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON          | 5307OX-Oxnard<br>Urbanized Area     | \$0   | \$2,442 | \$1,267 | \$1,315 | \$1,354 | \$0   | \$0   | \$0    | \$6,378  |
| CON          | 5311 - NONURBANIZED<br>AREA FORMULA | \$0   | \$0     | \$391   | \$391   | \$391   | \$0   | \$0   | \$0    | \$1,173  |
| CON          | FARE REVENUE                        | \$0   | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0   | \$0   | \$0    | \$4,000  |
| CON          | STATE TRANSIT<br>ASSIST             | \$0   | \$2,442 | \$1,658 | \$1,667 | \$1,667 | \$0   | \$0   | \$0    | \$7,434  |
| TOTAL        | TOTAL                               | \$0   | \$5,884 | \$4,316 | \$4,373 | \$4,412 | \$0   | \$0   | \$0    | \$18,985 |

| FTIP ID        | LEAD AGENCY                            | COUNTY         | CONFORM CATEGORY | <u>AIR BASIN</u> | PROJECT COST    | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--|----------------|------------------|------------------|-----------------|---------------|---------------|
| VEN34348       | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura        | EXEMPT - 93.126  | SCCAB            | \$4,861         | VEN34348      | Transit       |
| PRIMARY PROC   | GRAM CODE                              | PROJECT LIMITS |                  |                  | <u>MODELING</u> | FTIP AMENDME  | NT            |
| PLN40 - PLANNI | NG                                     |                |                  |                  | NO              | 21-15         |               |
|                |  |                |                  |                  |                 |               |               |
| DESCRIPTION    |  |                |                  |                  |                 |               |               |

TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

| <u>PHASE</u> | FUND SOURCE                               | PRIOR | 20/21   | 21/22 | 22/23   | 23/24   | 24/25 | 25/26 | FUTURE | TOTAL   |
|--------------|---|-------|---------|-------|---------|---------|-------|-------|--------|---------|
| CON          | 5307CAM-CAMARILLO<br>URBANIZED AREA       | \$0   | \$463   | \$182 | \$250   | \$257   | \$0   | \$0   | \$0    | \$1,152 |
| CON          | 5307OX-Oxnard<br>Urbanized Area           | \$0   | \$154   | \$241 | \$84    | \$88    | \$0   | \$0   | \$0    | \$567   |
| CON          | 5307SV-Simi Valley<br>Urbanized Area      | \$0   | \$662   | \$273 | \$356   | \$0     | \$0   | \$0   | \$0    | \$1,291 |
| CON          | 5307TO-THOUSAND<br>OAKS URBANIZED         | \$0   | \$233   | \$14  | \$129   | \$136   | \$0   | \$0   | \$0    | \$512   |
| CON          | 5310SV-Simi Valley<br>Urbanized Area - EM | \$0   | \$0     | \$0   | \$0     | \$366   | \$0   | \$0   | \$0    | \$366   |
| CON          | LOCAL TRANS FUNDS                         | \$0   | \$378   | \$178 | \$205   | \$212   | \$0   | \$0   | \$0    | \$973   |
| TOTAL        | TOTAL                                     | \$0   | \$1,890 | \$888 | \$1,024 | \$1,059 | \$0   | \$0   | \$0    | \$4,861 |

| FTIP ID        | LEAD AGENCY                            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|----------------|--|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN54036       | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura        | EXEMPT - 93.126  | SCCAB     | \$4,766      | VEN54036      | Transit       |
| PRIMARY PROG   | GRAM CODE                              | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>π</u>      |
| BUO01 - BUS-CA | APITAL LEASE                           |                |                  |           | NO           | 21-21         |               |

#### **DESCRIPTION**

IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$85 IN 20/21, AND \$35 IN FY 21/22, 22/23 AND \$120 in 23/24

| PHASE | FUND SOURCE                           | PRIOR | 20/21   | 21/22   | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|---------------------------------------|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard<br>Urbanized Area       | \$0   | \$428   | \$623   | \$198 | \$198 | \$0   | \$0   | \$0    | \$1,447 |
| CON   | 5307TO-THOUSAND<br>OAKS URBANIZED     | \$0   | \$380   | \$387   | \$423 | \$0   | \$0   | \$0   | \$0    | \$1,190 |
| CON   | 5339OX-Oxnard<br>Urbanized Area - BFG | \$0   | \$346   | \$173   | \$173 | \$173 | \$0   | \$0   | \$0    | \$865   |
| CON   | 5339TO-THOUSAND<br>OAKS URBANIZED     | \$0   | \$77    | \$0     | \$0   | \$423 | \$0   | \$0   | \$0    | \$500   |
| CON   | LOCAL TRANS FUNDS                     | \$0   | \$202   | \$252   | \$155 | \$155 | \$0   | \$0   | \$0    | \$764   |
| TOTAL | TOTAL                                 | \$0   | \$1,433 | \$1,435 | \$949 | \$949 | \$0   | \$0   | \$0    | \$4,766 |

| FTIP ID        | LEAD AGENCY                            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|----------------|--|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN54069       | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura        | EXEMPT - 93.126  | SCCAB     | \$1,558      | VEN54069      | Transit       |
| PRIMARY PROG   | RAM CODE                               | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>IT</u>     |
| ADM83 - ADMINI | STRATION                               |                |                  |           | NO           | 21-00         |               |

### **DESCRIPTION**

TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

| PHASE | FUND SOURCE                          | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard<br>Urbanized Area      | \$0   | \$477 | \$249 | \$257 | \$0   | \$0   | \$0   | \$0    | \$983   |
| CON   | 5310OX-Oxnard<br>Urbanized Area - EM | \$0   | \$0   | \$0   | \$0   | \$264 | \$0   | \$0   | \$0    | \$264   |
| CON   | LOCAL TRANS FUNDS                    | \$0   | \$119 | \$62  | \$64  | \$66  | \$0   | \$0   | \$0    | \$311   |
| TOTAL | TOTAL                                | \$0   | \$596 | \$311 | \$321 | \$330 | \$0   | \$0   | \$0    | \$1,558 |

| FTIP ID        | LEAD AGENCY                            | <u>COUNTY</u>  | CONFORM CATEGORY | AIR BASIN | PROJECT COST    | RTP ID        | <u>SYSTEM</u> |
|----------------|--|----------------|------------------|-----------|-----------------|---------------|---------------|
| VEN54070       | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura        | EXEMPT - 93.126  | SCCAB     | \$3,000         | VEN54070      | Transit       |
| PRIMARY PROC   | GRAM CODE                              | PROJECT LIMITS |                  |           | <u>MODELING</u> | FTIP AMENDMEN | <u>IT</u>     |
| ADM83 - ADMINI | ISTRATION                              |                |                  |           | NO              | 21-00         |               |

### **DESCRIPTION**

TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$138 IN FY 20/21 AND \$69 IN FY 21/22, 22/23, & 23/24)

| PHASE | FUND SOURCE                       | PRIOR | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | CMAQ                              | \$0   | \$600   | \$600 | \$600 | \$600 | \$0   | \$0   | \$0    | \$2,400 |
| CON   | FTA 5307 (FHWA<br>TRANSFER FUNDS) | \$0   | \$600   | \$0   | \$0   | \$0   | \$0   | \$0   | \$0    | \$600   |
| TOTAL | TOTAL                             | \$0   | \$1,200 | \$600 | \$600 | \$600 | \$0   | \$0   | \$0    | \$3,000 |

| FTIP ID         | LEAD AGENCY                            | COUNTY         | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID        | <u>SYSTEM</u> |
|-----------------|--|----------------|------------------|-----------|--------------|---------------|---------------|
| VEN54115        | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura        | EXEMPT - 93.126  | SCCAB     | \$3,152      | VEN54115      | Transit       |
| PRIMARY PROG    | GRAM CODE                              | PROJECT LIMITS |                  |           | MODELING     | FTIP AMENDMEN | <u>T</u>      |
| PLN40 - PLANNII | NG                                     |                |                  |           | NO           | 21-00         | ,             |

## DESCRIPTION

VCTC BUS SYSTEM PLANNING

| PHASE | FUND SOURCE                       | PRIOR | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL   |
|-------|-----------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON   | 5307OX-Oxnard<br>Urbanized Area   | \$0   | \$270   | \$141 | \$145 | \$150 | \$0   | \$0   | \$0    | \$706   |
| CON   | 5307TO-THOUSAND<br>OAKS URBANIZED | \$0   | \$694   | \$363 | \$374 | \$384 | \$0   | \$0   | \$0    | \$1,815 |
| CON   | LOCAL TRANS FUNDS                 | \$0   | \$241   | \$126 | \$130 | \$134 | \$0   | \$0   | \$0    | \$631   |
| TOTAL | TOTAL                             | \$0   | \$1,205 | \$630 | \$649 | \$668 | \$0   | \$0   | \$0    | \$3,152 |