

**2023 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|--------|---------|
| 20020806 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$52,244 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | NO | 23-22 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/24/2024 | N/A | N/A |

DESCRIPTION
 TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES. ZEB INFRASTRUCTURE, EV PORTABLE HYDROGEN FUELING STATION ONSITE; WV CONTINUATION OF OVERHEAD CANOPY INSTALLATION SUPPORTING BEB CHARGING (TDC: FY22/23 - 5307RS CON \$300; FY23/24 5307LA CON \$94; FY24/25 - CMAQ CON \$1371; FY25/26 - CMAQ CON \$691)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|---------|-------|----------|---------|-------|-------|--------|----------|
| CON | 5307LA-LOS ANGELES/LONG | \$11,381 | \$0 | \$468 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,849 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$5,316 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,816 |
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$0 | \$4,083 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,083 |
| CON | 5339LA-LOS ANGELES -LONG | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$2,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,800 |
| CON | AGENCY | \$720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$720 |
| CON | CMAQ | \$0 | \$0 | \$0 | \$11,950 | \$6,028 | \$0 | \$0 | \$0 | \$17,978 |
| CON | FTA 5307 UZA FORMULAR | \$2,408 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,408 |
| CON | LOCAL TRANS FUNDS | \$0 | \$1,035 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,035 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$1,309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,309 |
| CON | STATE TRANSIT ASSIST | \$1,246 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,246 |
| TOTAL | TOTAL | \$27,180 | \$6,618 | \$468 | \$11,950 | \$6,028 | \$0 | \$0 | \$0 | \$52,244 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|---------|
| 20060601 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$10,892 | 4OM0701 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-02 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/30/2023 | N/A | N/A |

DESCRIPTION
 CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (5307 TDC FY22/23 \$110)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | 5307LA-LOS ANGELES/LONG | \$4,127 | \$546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,673 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$1,454 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,454 |
| CON | FTA 5307 UZA FORMULAR | \$2,689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,689 |
| CON | LOCAL TRANS FUNDS | \$892 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$892 |
| CON | STATE TRANSIT ASSIST | \$1,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,184 |
| TOTAL | TOTAL | \$10,346 | \$546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,892 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|--------|---------|
| 20111201 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$30,040 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
 OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY20/21: 5307LA CON \$784; FY22/23 5307LA CON \$800)

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San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|-----------------|----------------|------------|------------|------------|------------|------------|------------|-----------------|
| CON | 5307LA-LOS ANGELES/LONG | \$10,015 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,015 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$5,803 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,803 |
| CON | FTA 5307 UZA FORMULAR | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 |
| CON | LOCAL TRANS FUNDS | \$6,324 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,324 |
| CON | STATE TRANSIT ASSIST | \$698 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$698 |
| TOTAL | TOTAL | \$26,040 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,040 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|-----------------------|------------------|-------------------------|-----------------------|--------|---------|
| 981111 | OMNITRANS | San Bernardino | EXEMPT - 93.127 | SCAB | \$8,531 | 981111 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS | | | | NO | 23-12 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 06/22/2023 | N/A | N/A | | | | | |

DESCRIPTION
TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC FY22/23 5307LA CON \$40; FY23/24 5307RS CON \$103)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|----------------|--------------|--------------|------------|------------|------------|------------|------------|----------------|
| CON | 5307LA-LOS ANGELES/LONG | \$4,877 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,077 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$462 | \$0 | \$515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$977 |
| CON | FTA 5307 UZA FORMULAR | \$774 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$774 |
| CON | LOCAL TRANS FUNDS | \$985 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$985 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | STATE TRANSIT ASSIST | \$568 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$568 |
| TOTAL | TOTAL | \$7,816 | \$200 | \$515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,531 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|-------------|-----------------------|------------------|-------------------------|-----------------------|--------|---------|
| 981114 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$3,415 | 981114 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| SEC53 - SECURITY | | | | NO | 23-12 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 06/22/2023 | N/A | N/A | | | | | |

DESCRIPTION
TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64; FY20/21 - 5307LA CON \$100; FY 21/22 - 5307LA CON \$40; FY22/23 5307LA CON \$40; FY 23/24 5307LA CON \$40)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|---|----------------|--------------|--------------|------------|------------|------------|------------|------------|----------------|
| CON | 5307LA-LOS ANGELES/LONG | \$1,469 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,869 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$401 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$401 |
| CON | FTA 5307 UZA FORMULAR | \$734 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$734 |
| CON | LOCAL TRANS FUNDS | \$221 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$221 |
| CON | STATE TRANSIT ASSIST | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$3,015 | \$200 | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,415 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|-----------------------|------------------|-------------------------|-----------------------|--------|---------|
| 981122 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$187,413 | 981122 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | NO | 23-12 | | |
| <u>SCAG APPROVED</u> | | <u>STATE APPROVED</u> | | <u>FEDERAL APPROVED</u> | | | |
| 06/22/2023 | N/A | N/A | | | | | |

DESCRIPTION
CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY 22/23 5307LA CON \$800; FY 23/24 5307LA CON \$1,363, 5307RS CON \$1,503)

**2023 Federal Transportation Improvement Program
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Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-----------|---------|----------|-------|-------|-------|-------|--------|-----------|
| CON | 5307LA-LOS ANGELES/LONG | \$41,372 | \$4,000 | \$6,816 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,188 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$54,056 | \$0 | \$7,513 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,569 |
| CON | ARRA - FTA 5307 | \$9,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,632 |
| CON | FTA 5307 UZA FORMULAR | \$35,893 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,893 |
| CON | LOCAL TRANS FUNDS | \$14,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,542 |
| CON | STATE TRANSIT ASSIST | \$13,589 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,589 |
| TOTAL | TOTAL | \$169,084 | \$4,000 | \$14,329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,413 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD31055 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$54,212 | SBD31055 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-12 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 06/22/2023 | N/A | N/A |

| DESCRIPTION |
|---|
| TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS. (FY 22/23 TDC 5307LA CON \$200; FY23/24 TDC 5307RS CON \$1,406) |

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON | 5307LA-LOS ANGELES/LONG | \$14,244 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,244 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$5,040 | \$0 | \$7,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,070 |
| CON | ARRA - FTA 5307 | \$6,776 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,776 |
| CON | FTA 5307 UZA FORMULAR | \$11,699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,699 |
| CON | LOCAL TRANS FUNDS | \$1,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,542 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$2,766 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,766 |
| CON | STATE TRANSIT ASSIST | \$4,115 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,115 |
| TOTAL | TOTAL | \$46,182 | \$1,000 | \$7,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,212 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD31084 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$7,600 | SBD31084 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-12 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 06/22/2023 | N/A | N/A |

| DESCRIPTION |
|--|
| BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: FY23/24 5307RS CON \$270) |

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | 5307LA-LOS ANGELES/LONG | \$2,831 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,831 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$1,326 | \$0 | \$1,352 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,678 |
| CON | FTA 5307 UZA FORMULAR | \$933 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$933 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$677 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$677 |
| CON | STATE TRANSIT ASSIST | \$381 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$481 |
| TOTAL | TOTAL | \$6,148 | \$0 | \$1,452 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|---------|
| SBD90105 | OMNITRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$201,656 | SBD90105 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-25 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/17/2024 | N/A | N/A |

**2023 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---|-----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL. 2019 - 30 and 15 coaches per year after 2023. 2024 - 10 40'ZEB and 4 60'ZEB replacement; 2025 - 10 40'CNG and 3 60'CNG replacement; 2026 - 4 60'CNG and 3 60'ZEB replacement. (TDC FY22/23 5307 CON \$2050, 5339LA CON \$200, 5339RS CON \$280; FY23/24 FTA5307 Transfer funds CON \$5231, 5339LA CON \$200, 5339RS CON \$280) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307LA-LOS ANGELES/LONG | \$1,400 | \$5,252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,652 |
| CON | 5307RS-Riverside/San Bernardino Urbanized | \$0 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | 5339C-LOW OR NO EMISSION VEHICLE | \$0 | \$5,259 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,259 |
| CON | 5339LA-LOS ANGELES -LONG | \$5,834 | \$1,000 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,834 |
| CON | 5339RS-Riverside/San Bernardino Urbanized | \$8,410 | \$1,400 | \$1,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,210 |
| CON | CMAQ | \$63,357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,357 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$19,522 | \$0 | \$45,603 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,125 |
| CON | FTA 5307 UZA FORMULAR | \$9,965 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,965 |
| CON | FTA 5309(a) GUIDEWY | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000 |
| CON | Low Carbon Transit Operations Program | \$0 | \$3,325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,325 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$16,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,355 |
| CON | SB1 STATE OF GOOD REPAIR | \$0 | \$364 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$364 |
| CON | STATE TRANSIT ASSIST | \$0 | \$2,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,210 |
| TOTAL | TOTAL | \$129,843 | \$23,810 | \$48,003 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201,656 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|------------------|------------------|-----------|----------------|----------|---------|
| 20170803 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$28,858 | SBD41109 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | | |
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/06/2022 | 11/16/2022 | 12/16/2022 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|---|----------|---------|-------|-------|-------|-------|-------|--------|----------|
| METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY20/21 - 5337LA \$500, 5337RS \$300; FY21/22 - 5337LA \$340, 5337RS \$550; FY22/23 - 5337LA \$340, 5337RS \$550) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5337LA-LOS ANGELES -LONG | \$10,037 | \$1,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,737 |
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$14,371 | \$2,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,121 |
| TOTAL | TOTAL | \$24,408 | \$4,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,858 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|------------------|------------------|-----------|----------------|--------|---------|
| 990602 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$116,984 | 990602 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | | | MODELING | FTIP AMENDMENT | | |
| TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION | | | | NO | 23-18 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/31/2023 | N/A | N/A | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|
| METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 22/23 5337 CON \$2,276; FY23/24 5337 CON \$3,112) | | | | | | | | | | |

**2023 Federal Transportation Improvement Program
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Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|----------|----------|----------|-------|-------|-------|-------|--------|-----------|
| CON | 5337 STATE OF GOOD REPAIR | \$573 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$573 |
| CON | 5337LA-LOS ANGELES -LONG | \$22,132 | \$3,451 | \$6,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,143 |
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$29,106 | \$7,929 | \$9,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,035 |
| CON | ARRA - FTA 5307 | \$2,188 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,188 |
| CON | FTA 5309(a) GUIDEWY | \$25,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,075 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$2,278 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,278 |
| CON | SB1 STATE OF GOOD REPAIR | \$3,418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,418 |
| CON | STATE TRANSIT ASSIST | \$5,274 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,274 |
| TOTAL | TOTAL | \$90,044 | \$11,380 | \$15,560 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,984 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|----------------|------------------|-----------|--------------|----------|---------|
| SBD41109 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$51,059 | SBD41109 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| RA000 - RAIL OPERATIONS/OPERATING ASSISTANCE | | NO | 23-04 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 02/03/2023 | N/A | N/A |

DESCRIPTION

Metrolink extension/new Arrow rail service, an extension of service from current terminus at Rialto and E street in San Bernardino to the University of Redlands, operating assistance Southern California Regional Rail Authority (Metrolink)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|----------|-------|-------|-------|-------|-------|--------|----------|
| CON | CAP AND TRADE PROGRAM | \$0 | \$800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| CON | SBD CO MEASURE I | \$0 | \$25,259 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,259 |
| TOTAL | TOTAL | \$0 | \$51,059 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,059 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 200086 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$1,622 | 200086 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | NO | 23-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION

BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities, FY21/22 Shelter Amenities, Solar Lights, Signage.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$547 | \$68 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$615 |
| CON | FTA 5307 UZA FORMULAR | \$102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$102 |
| CON | LOCAL TRANS FUNDS | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$744 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$744 |
| CON | STATE TRANSIT ASSIST | \$138 | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155 |
| TOTAL | TOTAL | \$1,537 | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,622 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20110302 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$41,799 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| BU001 - BUS-CAPITAL LEASE | | NO | 23-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/23/2023 | N/A | N/A |

DESCRIPTION

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

**2023 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|---------|---------|-------|-------|-------|-------|--------|----------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$23,189 | \$1,230 | \$1,234 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,653 |
| CON | 5311 - NONURBANIZED AREA FORMULA | \$342 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$342 |
| CON | ARRA - FTA 5307 | \$1,913 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,913 |
| CON | ARRA - FTA 5311 | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | FTA 5309(c) BUS | \$1,486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,486 |
| CON | LOCAL TRANS FUNDS | \$3,101 | \$308 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,409 |
| CON | PRIVATE FUNDS | \$447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$447 |
| CON | STATE TRANSIT ASSIST | \$8,081 | \$0 | \$308 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,389 |
| TOTAL | TOTAL | \$38,719 | \$1,538 | \$1,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,799 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|------------------|------------------|-----------|----------------|----------|---------|
| 20111815 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$58,088 | SBD31581 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-17 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/27/2023 | 11/06/2023 | 11/09/2023 | | | | | |

DESCRIPTION
OPERATING ASSISTANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|----------|-------|----------|-------|-------|-------|-------|--------|----------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$23,451 | \$0 | \$7,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,951 |
| CON | ARRA - FTA 5307 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| CON | LOCAL TRANS FUNDS | \$18,137 | \$0 | \$7,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,637 |
| TOTAL | TOTAL | \$43,088 | \$0 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,088 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|---------------------------------|------------------|------------------|-----------|----------------|--------|---------|
| 20171401 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$476 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | | | NO | 23-15 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 08/23/2023 | N/A | N/A | | | | | |

DESCRIPTION
In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | 5339VH-Victorville-Hesperia Urbanized Area | \$187 | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | \$267 |
| CON | LOCAL TRANS FUNDS | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | STATE TRANSIT ASSIST | \$32 | \$17 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69 |
| CON | TDA ARTICLE #4 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15 |
| TOTAL | TOTAL | \$234 | \$142 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$476 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|---------------------------------|------------------|------------------|-----------|----------------|----------|---------|
| 20190011 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | NON-EXEMPT | MDAB | \$1,145 | 20190011 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | | YES | 23-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/06/2022 | 11/16/2022 | 12/16/2022 | | | | | |

DESCRIPTION
VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

**2023 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$0 | \$0 | \$916 | \$0 | \$0 | \$0 | \$0 | \$0 | \$916 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,145 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20190901 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$179 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--------------------------------------|----------------|----------|----------------|
| TRN06 - ADMINISTRATIVE EQUIPMENT-NEW | | NO | 23-02 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/30/2023 | N/A | N/A |

DESCRIPTION
VTA: Purchase updated computers and server

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$103 | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143 |
| CON | LOCAL TRANS FUNDS | \$17 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| CON | STATE TRANSIT ASSIST | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| TOTAL | TOTAL | \$129 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$179 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20190902 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$395 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| SEC53 - SECURITY | | NO | 23-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/23/2023 | N/A | N/A |

DESCRIPTION
VTA: Transit-Security FY21/22; FY22/23 Purchase Security Cameras; FY23/24 Upgrade On-Board Modems.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$160 | \$68 | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | \$316 |
| CON | LOCAL TRANS FUNDS | \$23 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23 |
| CON | STATE TRANSIT ASSIST | \$17 | \$17 | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56 |
| TOTAL | TOTAL | \$200 | \$85 | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$395 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| 20192703 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$725 | 981104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| SEC54 - SECURITY EQUIPMENT/FACILITIES | | | 23-01 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/26/2022 | 12/30/2022 | 01/27/2023 |

DESCRIPTION
Transit - Security (Ongoing): FY20/21 - Driver Safety Shields, FY 22/23 - Parking Lot Fence - Security

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$400 | \$180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$580 |
| CON | LOCAL TRANS FUNDS | \$0 | \$45 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45 |
| CON | STATE TRANSIT ASSIST | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| TOTAL | TOTAL | \$500 | \$225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$725 |

**2023 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|-----------------------------|---------------------------------|----------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| SBD41084 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$64,977 | 4TL104 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL NO 23-19

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 11/28/2023 | N/A | N/A |

DESCRIPTION
 BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG. FY21/22 (5) Class H CNG. FY22/23 - (5) Class (H) CNG, FY23/24 - (11) Class H fuel cell electric buses.FY24/25 - (2) Class HFCEB and FY25/26 - (2) Class HFCEB. (TDC: FY21; CMAQ \$302; FY25 CMAQ \$349; FY26 CMAQ \$356)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$12,191 | \$950 | \$8,992 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,133 |
| CON | 5339VH-Victorville-Hesperia Urbanized Area | \$4,903 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,903 |
| CON | AGENCY | \$1,329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,329 |
| CON | ARRA - FTA 5311 | \$204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204 |
| CON | CMAQ | \$15,602 | \$0 | \$0 | \$3,044 | \$3,100 | \$0 | \$0 | \$0 | \$21,746 |
| CON | LOCAL TRANS FUNDS | \$2,607 | \$394 | \$3,866 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,867 |
| CON | PRIVATE FUNDS | \$1,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,122 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$4,038 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,038 |
| CON | SB1 STATE OF GOOD REPAIR | \$1,518 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,518 |
| CON | STATE TRANSIT ASSIST | \$1,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,117 |
| TOTAL | TOTAL | \$44,631 | \$1,344 | \$12,858 | \$3,044 | \$3,100 | \$0 | \$0 | \$0 | \$64,977 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|-----------------------------|---------------------------------|----------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| SBD41114 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$9,277 | SBD41114 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL NO 23-04

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 02/03/2023 | N/A | N/A |

DESCRIPTION
 PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2); FY20/21 (2) Replacement PT Buses, (5) Purchase of PT buses to maintain same level of service. FY21/22 (6) Purchase PT (6) Vehicles, FY22/23 Purchased (2) PT Vehicles.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$2,417 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,417 |
| CON | 5310VH-Victorville-Hesperia Urbanized Area - | \$194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$194 |
| CON | 5339VH-Victorville-Hesperia Urbanized Area | \$1,767 | \$284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,051 |
| CON | CMAQ | \$2,830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,830 |
| CON | LOCAL TRANS FUNDS | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$541 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$541 |
| CON | SB1 STATE OF GOOD REPAIR | \$619 | \$71 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$690 |
| CON | STATE TRANSIT ASSIST | \$404 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$404 |
| TOTAL | TOTAL | \$8,922 | \$355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,277 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> | |
|-----------------------------|---------------------------------|----------------|-------------------------|------------------|-----------------------|---------------|-----------------|-----------------------|
| SBD41117 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$2,211 | 4TL104 | Transit | |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT NO 23-15

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/23/2023 | N/A | N/A |

DESCRIPTION
 BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2); FY23/24 Bus Wash Upgrade

2023 Federal Transportation Improvement Program
San Bernardino County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$578 | \$80 | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,138 |
| CON | LOCAL TRANS FUNDS | \$192 | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$312 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215 |
| CON | SB1 STATE OF GOOD REPAIR | \$20 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | STATE TRANSIT ASSIST | \$506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$506 |
| TOTAL | TOTAL | \$1,511 | \$100 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,211 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| SBD990204 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$7,081 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-08 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 05/25/2023 | 05/31/2023 | 06/09/2023 |

| DESCRIPTION |
|--|
| CONSTRUCT NEW TRANSFER CENTER - HESPERIA |

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307VH-Victorville-Hesperia Urbanized Area - | \$3,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,120 |
| CON | 5339VH-Victorville-Hesperia Urbanized Area | \$0 | \$2,062 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,062 |
| CON | AGENCY | \$209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209 |
| CON | LOCAL TRANS FUNDS | \$491 | \$1,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,609 |
| CON | SB1 STATE OF GOOD REPAIR | \$81 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| TOTAL | TOTAL | \$3,901 | \$3,180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,081 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------------------------|----------------|------------------|-----------|--------------|--------|---------|
| SBD990206 | VICTOR VALLEY TRANSIT AUTHORITY | San Bernardino | EXEMPT - 93.126 | MDAB | \$8,442 | 4TL104 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| FUL52 - FUELING STATIONS-ALTERNATIVE FUEL | | NO | 23-08 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 05/25/2023 | 05/31/2023 | 06/09/2023 |

| DESCRIPTION |
|--|
| HYDROGEN FUEL CELL ELECTRIC BUS INFRASTRUCTURE AND EV STRUCTURE. TDC: FY22/23 \$736 CMAQ(AND 5307 TRANSFER); FY 23/24 \$14 CMAQ; FY25/26 \$149 |

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|---------|-------|-------|--------|---------|
| CON | CMAQ | \$0 | \$2,725 | \$120 | \$0 | \$1,300 | \$0 | \$0 | \$0 | \$4,145 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$3,690 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,690 |
| CON | LOCAL TRANS FUNDS | \$0 | \$607 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$607 |
| TOTAL | TOTAL | \$0 | \$7,022 | \$120 | \$0 | \$1,300 | \$0 | \$0 | \$0 | \$8,442 |