ETID ID	LEAD ACENOV		OOLINETY/	001/5001/ 04750001/				
FTIP ID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN050401	CAMARILLO		Ventura	EXEMPT - 93.126	SCCAB	\$6,324	VEN050401	Transit
PRIMARY PROG	RAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSI	STANCE				NO	23-00	
SCAG APPROV	<u>'ED</u> <u>STATE APPRO</u>	VED FEDERAL	APPROVED					
10/06/2022	11/16/2022	12/16/2022	2					

DESCRIPTION

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$1,070	\$523	\$523	\$523	\$523	\$0	\$0	\$0	\$3,162
CON	CITY FUNDS	\$1,070	\$523	\$523	\$523	\$523	\$0	\$0	\$0	\$3,162
TOTAL	TOTAL	\$2,140	\$1,046	\$1,046	\$1,046	\$1,046	\$0	\$0	\$0	\$6,324

4								
FTIP ID	LEAD AGENC	<u> </u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN061000	CAMARILLO		Ventura	EXEMPT - 93.126	SCCAB	\$3,761	VEN061000	Transit
PRIMARY PROG	SRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
	JTER RAIL OP	PERATIONS/OPERATING				NO	23-02	
ASSISTANCE SCAG_APPROV	<u>/ED</u>	STATE_APPROVED	FEDERAL_APPROVED					
01/30/2023		N/A	N/A					

**DESCRIPTION** 

CAMARILLO RAIL STATION MAINTENANCE

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$31	\$25	\$25	\$25	\$0	\$0	\$0	\$106
CON	CITY FUNDS	\$0	\$31	\$6	\$6	\$6	\$0	\$0	\$0	\$49
TOTAL	TOTAL	\$0	\$62	\$31	\$31	\$31	\$0	\$0	\$0	\$155

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$18,693	5TL0706	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ţ
NCN27 - PEDES	TRIAN FACILITIES-NEW				NO	23-14	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

08/15/2023 08/31/2023 09/01/2023

**DESCRIPTION** 

In Ventura County, in Camarillo, construct a pedestrian undercrossing and other station improvements including federally-required ADA upgrades at the Camarillo Station on the LOSSAN Rail Corridor. TDC of \$77 in FY 23/24 for 5307 match.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307CAM-CAMARILLO URBANIZED AREA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	PUBLIC TRANS MODERINAZATION IMP	\$0	\$510	\$1,360	\$0	\$0	\$0	\$0	\$0	\$1,870
ROW	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383
ROW	PUBLIC TRANS MODERINAZATION IMP	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$0	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$0	\$0	\$10,920	\$0	\$0	\$0	\$0	\$10,920
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$0	\$3,445	\$0	\$0	\$0	\$0	\$3,445
TOTAL	TOTAL	\$500	\$510	\$2,143	\$15,540	\$0	\$0	\$0	\$0	\$18,693
•										

24/25

\$0

**CONFORM CATEGORY** 

25/26

\$0

EXEMPT - 93.126

AIR BASIN PROJECT COST

\$760

27/28

\$0

MODELING

NO

SCCAB

26/27

\$0

RTP ID

5TL0702

23-00

FUTURE

\$0

FTIP AMENDMENT

<u>SYSTEM</u>

Transit

TOTAL

\$608

**COUNTY** 

Ventura

**PROJECT LIMITS** 

FEDERAL APPROVED

23/24

\$152

12/16/2022

22/23

\$152

\$27

\$135

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

**LEAD AGENCY** 

STATE APPROVED

**PRIOR** 

\$304

11/16/2022

CAMARILLO

FTIP ID

VEN130806

10/06/2022

<u>PHASE</u>

CON

CON

TOTAL

CITY FUNDS

TOTAL

**DESCRIPTION** 

PLN40 - PLANNING

SCAG APPROVED

TRANSIT PLANNING

FUND SOURCE

5307CAM-CAMARILLO URBANIZED AREA

PRIMARY PROGRAM CODE

URBANIZED AREA	<b>¢</b> 76	¢30	¢αρ	ድበ	¢۸	¢ቦ	<b>\$</b> 0	0.2	\$152
							**		
TOTAL	\$380 	\$190 	\$190 	<b>\$</b> 0	\$U 	\$0	\$U 	<b>\$</b> U	\$760
	<u> </u>								
LEAD AGENCY	<u>(</u>		COUNTY	<u>CONF</u>	FORM CATEGORY		AIR BASIN PROJEC	CT COST RTP ID	SYSTEM
CAMARILLO			Ventura	EXEN	MPT - 93.126		SCCAB \$3,369	REG0702	Transit
PROGRAM CODE			PROJECT LIMIT	rs			MC	DELING FTIP AMENDI	MENT
	TIONS/OPERATING		<u> </u>						<u></u>
Œ							110	23-00	
<u>PROVED</u> <u>S</u>	TATE_APPROVED	<u>FEDERAL</u>	APPROVED						
1	1/16/2022	12/16/202	22						
<u>ION</u>									
	N CAMARILLO								
FUND COURSE	DDIOD	22/22	22/24	04/05	25/20	20/27	27/20	FUTURE	TOTAL
									TOTAL
	LO \$887	\$452	\$452	\$452	\$452	\$0	\$0	\$0	\$2,695
	\$222	\$113	\$113	\$0	\$113	\$0	\$0	\$0	\$561
							\$0	\$0	\$113
-							·		\$3,369
					: :	·	· · · · · · · · · · · · · · · · · · ·		
	,								
			COUNTY						<u>SYSTEM</u>
CAMARILLO			Ventura	EXEN	MPT - 93.126		SCCAB \$136	5TL0703	Transit
				-0			MC	DELING FTIP AMENDI	MENT
PROGRAM CODE			PROJECT LIMIT	<u>S</u>			<u>IVIC</u>	PELLINO FIF AMENDI	IVILINI
PROGRAM CODE RATRANSIT VEHICLI	ES-REPLACEMENT-	GAS/DIESEL	PROJECT LIMIT	<u> </u>			NO		IVILIA I
RATRANSIT VEHICLI				<u> </u>					WILINI
RATRANSIT VEHICLI	STATE_APPROVED	FEDERAL	APPROVED	<u>s</u>					<u>MEIVI</u>
RATRANSIT VEHICLI			APPROVED	<u>  S</u>					<u>MEIVI</u>
RATRANSIT VEHICLI	STATE_APPROVED	FEDERAL	APPROVED	<u>5</u>					<u>MEIVI</u>
RATRANSIT VEHICLI PROVED S 0	STATE_APPROVED 08/31/2023	<u>FEDERAL</u> 09/01/202	<u>APPROVED</u>						<u>MEIVI</u>
RATRANSIT VEHICLI PROVED S 0	STATE_APPROVED 08/31/2023	<u>FEDERAL</u> 09/01/202	<u>APPROVED</u>						WEIVI
RATRANSIT VEHICLI PROVED S 0 TION E TWO REPLACEME	STATE_APPROVED 08/31/2023 ENT CUT-AWAY PARA	FEDERAL 09/01/202 ATRANSIT VEHICL	_ <u>APPROVED</u> 23 LES FOR CAMARIL	LO TRANSIT	25/26	26/27	NO	23-14	
RATRANSIT VEHICLI PROVED S 0 TION E TWO REPLACEME FUND SOURCE	PRIOR	FEDERAL 09/01/202 ATRANSIT VEHICL 22/23	APPROVED 23 LES FOR CAMARIL 23/24	LO TRANSIT	25/26 \$0	26/27 \$0	27/28	FUTURE	TOTAL
RATRANSIT VEHICLI PROVED S 0 TION E TWO REPLACEME	PRIOR	FEDERAL 09/01/202 ATRANSIT VEHICL	_ <u>APPROVED</u> 23 LES FOR CAMARIL	LO TRANSIT	25/26 \$0	26/27 \$0	NO	23-14	
RATRANSIT VEHICLI PROVED S 0 TION E TWO REPLACEME  FUND SOURCE 5307CAM-CAMARIL	PRIOR	FEDERAL 09/01/202 ATRANSIT VEHICL 22/23	APPROVED 23 LES FOR CAMARIL 23/24	LO TRANSIT			27/28	FUTURE	TOTAL
RATRANSIT VEHICLI PROVED S 0 TION E TWO REPLACEME  FUND SOURCE  5307CAM-CAMARIL URBANIZED AREA	PRIOR LLO \$0	FEDERAL 09/01/202 ATRANSIT VEHICL 22/23 \$109	APPROVED 23 LES FOR CAMARIL 23/24 \$0	LO TRANSIT  24/25  \$0	\$0	\$0	27/28 \$0	FUTURE \$0	TOTAL \$109
RATRANSIT VEHICLI PROVED  O TION  E TWO REPLACEME  FUND SOURCE  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS	PRIOR LO \$0  \$TATE_APPROVED	FEDERAL 09/01/202 ATRANSIT VEHICL 22/23 \$109 \$27	LES FOR CAMARIL  23/24  \$0  \$0	24/25 \$0 \$0	\$0 \$0	\$0 \$0	27/28 \$0 \$0	FUTURE \$0 \$0	TOTAL \$109 \$27
RATRANSIT VEHICLI PROVED  O TION  E TWO REPLACEME  FUND SOURCE  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS TOTAL	PRIOR LO \$0 \$0	FEDERAL 09/01/202 ATRANSIT VEHICL 22/23 \$109 \$27	APPROVED 23 LES FOR CAMARIL 23/24 \$0 \$0 \$0	24/25 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	27/28 \$0 \$0 \$0	FUTURE \$0 \$0 \$0	TOTAL \$109 \$27 \$136
RATRANSIT VEHICLI PROVED  O  ION  E TWO REPLACEME  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS TOTAL  LEAD AGENCY	PRIOR LO \$0 \$0	FEDERAL 09/01/202 ATRANSIT VEHICL 22/23 \$109 \$27	APPROVED 23  LES FOR CAMARIL 23/24 \$0 \$0 \$0 \$0 \$0 COUNTY	24/25 \$0 \$0 \$0 \$0	\$0 \$0 \$0 ——————————————————————————————	\$0 \$0	27/28 \$0 \$0 \$0 \$0	FUTURE \$0 \$0 \$0 \$0	TOTAL \$109 \$27 \$136 
RATRANSIT VEHICLI PROVED  O TION  E TWO REPLACEME  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS TOTAL  LEAD AGENCY CAMARILLO	PRIOR LO \$0 \$0	FEDERAL 09/01/202 ATRANSIT VEHICL 22/23 \$109 \$27	APPROVED 23 LES FOR CAMARIL 23/24 \$0 \$0 \$0 \$0 COUNTY Ventura	24/25 \$0 \$0 \$0 \$0  CONF	\$0 \$0 \$0	\$0 \$0	27/28 \$0 \$0 \$0 \$0 \$0 \$CCAB \$135	FUTURE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$T COST RTP ID 5TL0703	TOTAL \$109 \$27 \$136 ————————————————————————————————————
RATRANSIT VEHICLI PROVED  O TION  E TWO REPLACEME  FUND SOURCE  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS TOTAL  LEAD AGENCY CAMARILLO PROGRAM CODE	PRIOR LO \$0 \$0	FEDERAL 09/01/202 ATRANSIT VEHICL 22/23 \$109 \$27 \$136	APPROVED 23  LES FOR CAMARIL 23/24 \$0 \$0 \$0 \$0 \$0 COUNTY	24/25 \$0 \$0 \$0 \$0  CONF	\$0 \$0 \$0 ——————————————————————————————	\$0 \$0	27/28 \$0 \$0 \$0 \$0 \$0 SCCAB \$135	FUTURE \$0 \$0 \$0 \$0 \$0 \$0 \$T COST RTP ID 5TL0703	TOTAL \$109 \$27 \$136 ————————————————————————————————————
RATRANSIT VEHICLI PROVED  O TION  E TWO REPLACEME  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS TOTAL  LEAD AGENCY CAMARILLO	PRIOR LO \$0 \$0	FEDERAL 09/01/202 ATRANSIT VEHICL 22/23 \$109 \$27 \$136	APPROVED 23 LES FOR CAMARIL 23/24 \$0 \$0 \$0 \$0 COUNTY Ventura	24/25 \$0 \$0 \$0 \$0  CONF	\$0 \$0 \$0 ——————————————————————————————	\$0 \$0	27/28 \$0 \$0 \$0 \$0 \$0 \$CCAB \$135	FUTURE \$0 \$0 \$0 \$0 \$0 \$0 \$DELING FTIP AMENDI	TOTAL \$109 \$27 \$136 ————————————————————————————————————
RATRANSIT VEHICLI PROVED  O TION  E TWO REPLACEME  FUND SOURCE  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS TOTAL  LEAD AGENCY CAMARILLO PROGRAM CODE  RATRANSIT VEHICLI	PRIOR LO \$0 \$0	### FEDERAL 09/01/202  ATRANSIT VEHICL  22/23  \$109  \$27  \$136  ———————————————————————————————————	APPROVED 23 LES FOR CAMARIL 23/24 \$0 \$0 \$0 \$0 COUNTY Ventura	24/25 \$0 \$0 \$0 \$0  CONF	\$0 \$0 \$0 ——————————————————————————————	\$0 \$0	27/28 \$0 \$0 \$0 \$0 \$0 SCCAB \$135	FUTURE \$0 \$0 \$0 \$0 \$0 \$0 \$T COST RTP ID 5TL0703	TOTAL \$109 \$27 \$136 ————————————————————————————————————
RATRANSIT VEHICLI PROVED  S  O  ION  E TWO REPLACEME  FUND SOURCE  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS TOTAL  LEAD AGENCY CAMARILLO PROGRAM CODE  RATRANSIT VEHICLI PROVED  S	PRIOR LO \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	### FEDERAL 09/01/202  ATRANSIT VEHICL  22/23  \$109  \$27  \$136  ———————————————————————————————————	APPROVED 23  LES FOR CAMARIL  23/24  \$0  \$0  \$0  COUNTY  Ventura  PROJECT LIMIT	24/25 \$0 \$0 \$0 \$0  CONF	\$0 \$0 \$0 ——————————————————————————————	\$0 \$0	27/28 \$0 \$0 \$0 \$0 \$0 SCCAB \$135	FUTURE \$0 \$0 \$0 \$0 \$0 \$0 \$T COST RTP ID 5TL0703	TOTAL \$109 \$27 \$136 ————————————————————————————————————
RATRANSIT VEHICLI PROVED  O TION  E TWO REPLACEME  FUND SOURCE  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS TOTAL  LEAD AGENCY CAMARILLO PROGRAM CODE  RATRANSIT VEHICLI PROVED  S O	PRIOR  LO \$0  \$0  \$10  \$10  \$10  \$10  \$10  \$10  \$	### FEDERAL 09/01/202  ATRANSIT VEHICL  22/23  \$109  \$27  \$136  ———————————————————————————————————	APPROVED 23  LES FOR CAMARIL  23/24  \$0  \$0  \$0  COUNTY  Ventura  PROJECT LIMIT	24/25 \$0 \$0 \$0 \$0  CONF	\$0 \$0 \$0 ——————————————————————————————	\$0 \$0	27/28 \$0 \$0 \$0 \$0 \$0 SCCAB \$135	FUTURE \$0 \$0 \$0 \$0 \$0 \$0 \$T COST RTP ID 5TL0703	TOTAL \$109 \$27 \$136 ————————————————————————————————————
RATRANSIT VEHICLI PROVED  O  ION  E TWO REPLACEME  FUND SOURCE  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS TOTAL  LEAD AGENCY CAMARILLO PROGRAM CODE  RATRANSIT VEHICLI PROVED  O  ION  ION	PRIOR LO \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	### FEDERAL 09/01/202  ATRANSIT VEHICL  22/23  \$109  \$27  \$136  ———————————————————————————————————	APPROVED 23 LES FOR CAMARIL 23/24 \$0 \$0 \$0 \$0 COUNTY Ventura PROJECT LIMIT	24/25 \$0 \$0 \$0 \$0  CONF	\$0 \$0 \$0 ——————————————————————————————	\$0 \$0	27/28 \$0 \$0 \$0 \$0 \$0 SCCAB \$135	FUTURE \$0 \$0 \$0 \$0 \$0 \$0 \$T COST RTP ID 5TL0703	TOTAL \$109 \$27 \$136 ————————————————————————————————————
RATRANSIT VEHICLI PROVED  O TION  E TWO REPLACEME  FUND SOURCE  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS TOTAL  LEAD AGENCY CAMARILLO PROGRAM CODE  RATRANSIT VEHICLI PROVED  S O	PRIOR LO \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	### FEDERAL 09/01/202  ATRANSIT VEHICL  22/23  \$109  \$27  \$136  ———————————————————————————————————	APPROVED 23 LES FOR CAMARIL 23/24 \$0 \$0 \$0 \$0 COUNTY Ventura PROJECT LIMIT	24/25 \$0 \$0 \$0 \$0  CONF	\$0 \$0 \$0 ——————————————————————————————	\$0 \$0	27/28 \$0 \$0 \$0 \$0 \$0 SCCAB \$135	FUTURE \$0 \$0 \$0 \$0 \$0 \$0 \$T COST RTP ID 5TL0703	TOTAL \$109 \$27 \$136 ————————————————————————————————————
RATRANSIT VEHICLI PROVED  O  ION  E TWO REPLACEME  FUND SOURCE  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS TOTAL  LEAD AGENCY CAMARILLO PROGRAM CODE  RATRANSIT VEHICLI PROVED  O  ION  ION	PRIOR LO \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	### FEDERAL 09/01/202  ATRANSIT VEHICL  22/23  \$109  \$27  \$136  ———————————————————————————————————	APPROVED 23 LES FOR CAMARIL 23/24 \$0 \$0 \$0 \$0 COUNTY Ventura PROJECT LIMIT	24/25 \$0 \$0 \$0 \$0  CONF	\$0 \$0 \$0 ——————————————————————————————	\$0 \$0	27/28 \$0 \$0 \$0 \$0 \$0 SCCAB \$135	FUTURE \$0 \$0 \$0 \$0 \$0 \$0 \$T COST RTP ID 5TL0703	TOTAL \$109 \$27 \$136 ————————————————————————————————————
RATRANSIT VEHICLI PROVED  O  ION  E TWO REPLACEME  FUND SOURCE  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS TOTAL  LEAD AGENCY CAMARILLO PROGRAM CODE  RATRANSIT VEHICLI PROVED  O  ION  ION	PRIOR LO \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	### FEDERAL 09/01/202  ATRANSIT VEHICL  22/23  \$109  \$27  \$136  ———————————————————————————————————	APPROVED 23 LES FOR CAMARIL 23/24 \$0 \$0 \$0 \$0 COUNTY Ventura PROJECT LIMIT	24/25 \$0 \$0 \$0 \$0  CONF	\$0 \$0 \$0 ——————————————————————————————	\$0 \$0	27/28 \$0 \$0 \$0 \$0 \$0 SCCAB \$135	FUTURE \$0 \$0 \$0 \$0 \$0 \$0 \$T COST RTP ID 5TL0703	TOTAL \$109 \$27 \$136 ————————————————————————————————————
RATRANSIT VEHICLI PROVED  O TION  E TWO REPLACEME  FUND SOURCE  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS TOTAL  LEAD AGENCY CAMARILLO PROGRAM CODE  RATRANSIT VEHICLI PROVED  O TION  LACEMENT PARATRA	PRIOR  ES-REPLACEMENT-  ESTATE_APPROVED  08/31/2023  ANSIT VEHICLES FO	### FEDERAL 09/01/202  ATRANSIT VEHICL  22/23  \$109  \$27  \$136  ——————  GAS/DIESEL  ### FEDERAL 09/01/202  OR CAMARILLO TR	APPROVED 23 LES FOR CAMARIL 23/24 \$0 \$0 \$0 \$0 COUNTY Ventura PROJECT LIMITAPPROVED 23	24/25 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 ——————————————————————————————	\$0 \$0 \$0	27/28 \$0 \$0 \$0 \$0 \$CCAB \$135	FUTURE \$0 \$0 \$0 \$0 \$0 DELING FTIP AMENDI 23-14	TOTAL \$109 \$27 \$136 ————————————————————————————————————
	CAMARILLO PROGRAM CODE RATRANSIT OPERA PROVED  1  ION TRANSIT SERVICE I  FUND SOURCE  5307CAM-CAMARIL URBANIZED AREA CITY FUNDS City General Funds TOTAL  LEAD AGENCY	TOTAL \$380  LEAD AGENCY  CAMARILLO  PROGRAM CODE  RATRANSIT OPERATIONS/OPERATING  PROVED STATE APPROVED  11/16/2022  ION  TRANSIT SERVICE IN CAMARILLO  FUND SOURCE PRIOR  5307CAM-CAMARILLO \$887  URBANIZED AREA  CITY FUNDS \$222  City General Funds \$0  TOTAL \$1,109  LEAD AGENCY	TOTAL \$380 \$190  LEAD AGENCY CAMARILLO PROGRAM CODE RATRANSIT OPERATIONS/OPERATING PROVED STATE APPROVED FEDERAL 11/16/2022 12/16/202  ION TRANSIT SERVICE IN CAMARILLO  FUND SOURCE PRIOR 22/23  5307CAM-CAMARILLO \$887 \$452  URBANIZED AREA CITY FUNDS \$222 \$113  City General Funds \$0 \$0  TOTAL \$1,109 \$565	TOTAL \$380 \$190 \$190  LEAD AGENCY CAMARILLO Ventura  PROGRAM CODE RATRANSIT OPERATIONS/OPERATING PROVED STATE APPROVED 11/16/2022 12/16/2022  ION TRANSIT SERVICE IN CAMARILLO  FUND SOURCE PRIOR 22/23 23/24 5307CAM-CAMARILLO \$887 \$452 URBANIZED AREA CITY FUNDS \$222 \$113 \$113 City General Funds \$0 \$0 \$0 TOTAL \$1,109 \$565 \$565	LEAD AGENCY   COUNTY   CONFIDENTIAL   \$380   \$190   \$190   \$0	TOTAL   \$380   \$190   \$190   \$0   \$0   \$0	TOTAL   \$380   \$190   \$190   \$0   \$0   \$0   \$0   \$0   \$0   \$0	LEAD AGENCY   COUNTY   CONFORM CATEGORY   AIR BASIN   PROJECT LIMITS	COUNTY   CONFORM CATEGORY   AIR BASIN   PROJECT COST   RTP ID

\$27

\$135

\$0

\$0

FTIP ID	LEAD AGENCY		<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN210601	CAMARILLO		Ventura	EXEMPT - 93.126	SCCAB	\$4,369	VEN061000	Transit
PRIMARY PROGRAM CODE			PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>VT</u>
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE						NO	23-00	
SCAG APPROV	/ED	STATE APPROVED	FEDERAL APPROVED					
10/06/2022		11/16/2022	12/16/2022					
DESCRIPTION								

CAMARILLO BUS MAINTENANCE

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$1,194	\$575	\$575	\$575	\$575	\$0	\$0	\$0	\$3,494
CON	CITY FUNDS	\$299	\$144	\$144	\$144	\$144	\$0	\$0	\$0	\$875
TOTAL	TOTAL	\$1,493	\$719	\$719	\$719	\$719	\$0	\$0	\$0	\$4,369

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN211001	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$150	5TL0703	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>NT</u>
BUR16 - BUSES-	REPLACEMENT-GAS/DIESEL				NO	23-14	
	/ED STATE ADDDOV/ED	FEDERAL ADDROVED					

STATE\_APPROVED SCAG\_APPROVED FEDERAL\_APPROVED 08/31/2023 09/01/2023

08/15/2023

**DESCRIPTION** 

PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$120
CON	CITY FUNDS	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$30
TOTAL	TOTAL	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN230111	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$547	REG0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

23-17

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

10/27/2023 11/06/2023 11/09/2023

**DESCRIPTION** 

BUR16 - BUSES-REPLACEMENT-GAS/DIESEL

In Ventura County, in the City of Camarillo, to replace three ICE transit vehicles.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
CON	AGENCY	\$0	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$547	\$0	\$0	\$0	\$0	\$0	\$0	\$547

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN230112	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$687	REG0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
BUR16 - BUSES	-REPLACEMENT-GAS/DIESEL					23-09	

STATE\_APPROVED FEDERAL\_APPROVED SCAG\_APPROVED

05/18/2023 N/A

**DESCRIPTION** 

In Ventura County, in the City of Camarillo, replace six (6) transit buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$335	\$0	\$0	\$0	\$0	\$0	\$0	\$335
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
CON	LOCAL TRANS FUNDS	\$0	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$137
TOTAL	TOTAL	\$0	\$687	\$0	\$0	\$0	\$0	\$0	\$0	\$687
									Page 3 of	18

**CONFORM CATEGORY** 

**COUNTY** 

FTIP ID

**LEAD AGENCY** 

VEN231101					CONFOR			AIR BASIN		SI RIPID	STSTEIN
VENZOTIO	1 CAMARILLO			Ventura	EXEMP	- 93.126		SCCAB	\$417	5TL0702	Transit
PRIMARY F	PROGRAM CODE			PROJECT LIMITS					MODELIN	NG FTIP AMEND	MENT_
BUR17 - BU	JSES-REPLACEMENT-A	LTERNATIVE FUE	 .L							23-20	
SCAG API	DDOVED ST	ATE APPROVED	FEDERAL A	ADDDOVED							
_		_		ALL ROVED							
12/27/2023	3 017	04/2024	01/05/2024								
DESCRIPT	<u> </u>										
In Ventura	County, the City of Cam	arillo replace two (2)	ICE vehicles with pu	ırchase of two (2) e	electric powered l	ouses.					
<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/2	28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO	\$0	\$0	\$334	\$0	\$0	\$0	\$0		\$0	\$334
CON	URBANIZED AREA AGENCY	\$0	\$0	\$83	\$0	\$0	\$0	\$0		\$0	\$83
TOTAL	TOTAL	\$0 \$0	\$0	\$417	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0	\$417
FTIP ID	LEAD AGENCY			COUNTY	CONFOR	RM CATEGORY		AIR BASIN	PROJECT COS	ST RTP ID	SYSTEM
VEN231102	2 CAMARILLO			Ventura	EXEMP	- 93.126		SCCAB	\$631	5TL0703	Transit
PRIMARY F	PROGRAM CODE			PROJECT LIMITS					MODELIN	NG FTIP AMEND	MENT
	JSES-REPLACEMENT-(	SAS/DIESEL							·		
			FEDERAL							25-20	
SCAG_API		ATE_APPROVED	FEDERAL_A	APPROVED							
12/27/2023	3 01/	04/2024	01/05/2024								
DESCRIPT	<u> </u>										
In Ventura	County, in the City of Ca	marillo, to replace s	ix (6) ICE transit vehi	icles with (6) ICE tra	ansit vehicles.						
<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/2	28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO	\$0	\$0	\$154	\$0	\$0	\$0	\$0		\$0	\$154
CON	URBANIZED AREA 5339CAM-CAMARILLO	50 \$0	\$0	\$350	\$0	\$0	\$0	\$0		\$0	\$350
	URBANIZED AREA -	<b>,</b> ψο	ΨΟ	φοσο	ΨΟ	ΨΟ	ΨΟ	φυ		ΨÜ	ΨΟΟΟ
CON	AGENCY	\$0	\$0	\$127	\$0	\$0	\$0	\$0		\$0	\$127
TOTAL	TOTAL	\$0	\$0	\$631	\$0	\$0	\$0	\$0		\$0	\$631
FTIP ID	LEAD AGENCY			COUNTY	CONFOR	RM CATEGORY		AIR BASIN	PROJECT COS	ST RTP ID	SYSTEM
FTIP ID VEN131103		RANSIT DISTRICT		COUNTY Ventura		RM CATEGORY - 93.126		AIR BASIN SCCAB	PROJECT CO: \$1,200	ST RTP ID 5TL0702	<u>SYSTEM</u> Transit
VEN131103	GOLD COAST TE	RANSIT DISTRICT		Ventura	EXEMP					5TL0702	Transit
VEN131103	GOLD COAST TE	RANSIT DISTRICT			EXEMP				\$1,200	5TL0702 NG FTIP AMEND	Transit
VEN131103 PRIMARY F TRR06 - AD EQUIPMEN	GOLD COAST TE  PROGRAM CODE  OMINISTRATIVE  IT-UPGRADE/REHABILI	TATE		Ventura  PROJECT LIMITS	EXEMP				\$1,200 MODELIN	5TL0702	Transit
VEN131103 PRIMARY F TRR06 - AD EQUIPMEN SCAG API	GOLD COAST TE  PROGRAM CODE  OMINISTRATIVE  IT-UPGRADE/REHABILI  PROVED STA	TATE ATE_APPROVED	FEDERAL_A	Ventura  PROJECT LIMITS	EXEMP				\$1,200 MODELIN	5TL0702 NG FTIP AMEND	Transit
VEN131103 PRIMARY F TRR06 - AD EQUIPMEN	GOLD COAST TE  PROGRAM CODE  OMINISTRATIVE  IT-UPGRADE/REHABILI  PROVED STA	TATE		Ventura  PROJECT LIMITS	EXEMP				\$1,200 MODELIN	5TL0702 NG FTIP AMEND	Transit
VEN131103 PRIMARY F TRR06 - AD EQUIPMEN SCAG API	GOLD COAST TE  PROGRAM CODE  OMINISTRATIVE  IT-UPGRADE/REHABILI  PROVED ST.  3 03/	TATE ATE_APPROVED	FEDERAL_A	Ventura  PROJECT LIMITS	EXEMP				\$1,200 MODELIN	5TL0702 NG FTIP AMEND	Transit
VEN131103 PRIMARY I TRR06 - AD EQUIPMEN SCAG API 03/16/2023 DESCRIPT	GOLD COAST TE  PROGRAM CODE  OMINISTRATIVE  IT-UPGRADE/REHABILI  PROVED ST.  3 03/	TATE ATE APPROVED 24/2023	<u>FEDERAL_A</u> 04/14/2023	Ventura  PROJECT LIMITS  APPROVED	EXEMP				\$1,200 MODELIN	5TL0702 NG FTIP AMEND	Transit
PRIMARY I TRR06 - AD EQUIPMEN SCAG API 03/16/2023 DESCRIPT BUSINESS	GOLD COAST TO  PROGRAM CODE  DMINISTRATIVE  IT-UPGRADE/REHABIL  PROVED  3  03/  TION  S SYSTEMS UPGRADE	TATE ATE APPROVED 24/2023 INCLUDING SOFT	FEDERAL_A 04/14/2023 WARE AND HARDWA	Ventura  PROJECT LIMITS  APPROVED  ARE.	EXEMP	- 93.126	26/27	SCCAB	\$1,200 MODELIN NO	5TL0702 NG FTIP AMEND 23-05	Transit  MENT
VEN131103 PRIMARY F TRR06 - AD EQUIPMEN SCAG API 03/16/2023 DESCRIPT BUSINESS	GOLD COAST TO  PROGRAM CODE  DMINISTRATIVE  IT-UPGRADE/REHABILI PROVED  ST/ 3  03/  FION  S SYSTEMS UPGRADE  FUND SOURCE	TATE ATE APPROVED 24/2023 INCLUDING SOFT	FEDERAL_A 04/14/2023 WARE AND HARDWA 22/23	Ventura  PROJECT LIMITS  APPROVED  ARE.	EXEMPT	25/26	26/27	SCCAB	\$1,200  MODELIN  NO	5TL0702  NG FTIP AMEND  23-05  FUTURE	Transit  MENT  TOTAL
PRIMARY I TRR06 - AD EQUIPMEN SCAG API 03/16/2023 DESCRIPT BUSINESS	GOLD COAST TO PROGRAM CODE  DMINISTRATIVE  IT-UPGRADE/REHABILI PROVED  3  03/  TION  S SYSTEMS UPGRADE	TATE ATE APPROVED 24/2023 INCLUDING SOFT	FEDERAL_A 04/14/2023 WARE AND HARDWA	Ventura  PROJECT LIMITS  APPROVED  ARE.	EXEMP	- 93.126	26/27 \$80	SCCAB	\$1,200  MODELIN  NO	5TL0702 NG FTIP AMEND 23-05	Transit  MENT
VEN131103 PRIMARY F TRR06 - AD EQUIPMEN SCAG API 03/16/2023 DESCRIPT BUSINESS	GOLD COAST TO PROGRAM CODE  DMINISTRATIVE  IT-UPGRADE/REHABILI PROVED  3  03/  TION  S SYSTEMS UPGRADE  FUND SOURCE  5307OX-Oxnard	TATE ATE APPROVED 24/2023 INCLUDING SOFT PRIOR \$0	FEDERAL_A 04/14/2023 WARE AND HARDWA 22/23	Ventura  PROJECT LIMITS  APPROVED  ARE.	EXEMPT	25/26		SCCAB	\$1,200 MODELIN NO	5TL0702  NG FTIP AMEND  23-05  FUTURE	Transit  MENT  TOTAL
VEN131103 PRIMARY F TRR06 - AD EQUIPMEN SCAG_API 03/16/2023 DESCRIPT BUSINESS PHASE CON	GOLD COAST TO PROGRAM CODE  DMINISTRATIVE IT-UPGRADE/REHABIL PROVED  3  03/  TION  S SYSTEMS UPGRADE  FUND SOURCE  5307OX-Oxnard Urbanized Area	TATE ATE APPROVED 24/2023 INCLUDING SOFT PRIOR \$0	FEDERAL_A 04/14/2023 WARE AND HARDW. 22/23 \$500	Ventura  PROJECT LIMITS  APPROVED  ARE.  23/24 \$80	24/25 \$80	25/26 \$80	\$80	SCCAB  27/2 \$80	\$1,200  MODELIN  NO	5TL0702 NG FTIP AMEND 23-05  FUTURE \$0	Transit  MENT  TOTAL  \$900
VEN131103 PRIMARY I TRR06 - AD EQUIPMEN SCAG API 03/16/2023 DESCRIPT BUSINESS PHASE CON CON	GOLD COAST TO PROGRAM CODE  DMINISTRATIVE IT-UPGRADE/REHABILIPROVED  ST/ON  S SYSTEMS UPGRADE  FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUND	TATE APPROVED 24/2023 INCLUDING SOFT PRIOR \$0 \$	FEDERAL_A 04/14/2023  WARE AND HARDW 22/23 \$500 \$125	Ventura  PROJECT LIMITS  APPROVED  ARE.  23/24 \$80 \$20	24/25 \$80 \$20	25/26 \$80 \$20	\$80 \$20	\$CCAB  27/2 \$80 \$20	\$1,200  MODELIN  NO	5TL0702 NG FTIP AMEND 23-05  FUTURE \$0 \$0	Transit  MENT  TOTAL  \$900  \$225
VEN131103 PRIMARY I TRR06 - AD EQUIPMEN SCAG API 03/16/2023 DESCRIPT BUSINESS PHASE CON CON	GOLD COAST TO PROGRAM CODE  DMINISTRATIVE IT-UPGRADE/REHABILIPROVED  ST/ON  S SYSTEMS UPGRADE  FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUND	TATE APPROVED 24/2023 INCLUDING SOFT PRIOR \$0 \$	FEDERAL_A 04/14/2023  WARE AND HARDW 22/23 \$500 \$125	Ventura  PROJECT LIMITS  APPROVED  ARE.  23/24 \$80 \$20	24/25 \$80 \$20 \$100	25/26 \$80 \$20	\$80 \$20	\$CCAB  27/2 \$80 \$20 \$10	\$1,200  MODELIN  NO  28	5TL0702  NG FTIP AMEND  23-05  FUTURE  \$0  \$0  \$0	Transit  MENT  TOTAL  \$900  \$225  \$1,125
VEN131103 PRIMARY F TRR06 - AD EQUIPMEN SCAG_API 03/16/2023 DESCRIPT BUSINESS PHASE CON CON TOTAL	GOLD COAST TO PROGRAM CODE  DMINISTRATIVE  IT-UPGRADE/REHABILI PROVED  ST/ 3 03/  TION  S SYSTEMS UPGRADE  FUND SOURCE  53070X-Oxnard Urbanized Area LOCAL TRANS FUND TOTAL  LEAD AGENCY	TATE APPROVED 24/2023 INCLUDING SOFT PRIOR \$0 \$	FEDERAL_A 04/14/2023  WARE AND HARDW 22/23 \$500 \$125	Ventura  PROJECT LIMITS  APPROVED  ARE.  23/24 \$80 \$20 \$100 —————	24/25 \$80 \$20 \$100 	25/26 \$80 \$20 \$100	\$80 \$20	\$CCAB  27/2 \$80 \$20 \$10	\$1,200  MODELIN  NO	5TL0702  NG FTIP AMEND  23-05  FUTURE  \$0  \$0  \$0	Transit  MENT  TOTAL  \$900  \$225
PRIMARY I TRR06 - AD EQUIPMEN SCAG API 03/16/2023 DESCRIPT BUSINESS  PHASE CON CON TOTAL FTIP ID VEN131104	GOLD COAST TO PROGRAM CODE  DMINISTRATIVE IT-UPGRADE/REHABILIPROVED  ST/ 3 03/  FION  S SYSTEMS UPGRADE  FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUND TOTAL  LEAD AGENCY  4 GOLD COAST TO	PRIOR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FEDERAL A 04/14/2023  WARE AND HARDW. 22/23 \$500 \$125 \$625	Ventura  PROJECT LIMITS  APPROVED  ARE.  23/24 \$80 \$20 \$100  — — — — — — — — — — — — — — — — — —	24/25 \$80 \$20 \$100 —————————————————————————————————	25/26 \$80 \$20 \$100 —————————————————————————————————	\$80 \$20	\$27/2 \$80 \$10 ——————————————————————————————————	\$1,200  MODELIN  NO  28  PROJECT COS	5TL0702  NG FTIP AMEND  23-05  FUTURE  \$0  \$0  \$0  \$TRIP ID  REG0702	Transit  MENT  TOTAL \$900 \$225 \$1,125  ————  SYSTEM  Transit
PRIMARY I  TRR06 - AD EQUIPMEN SCAG API  03/16/2023  DESCRIPT  BUSINESS  PHASE CON CON TOTAL  FTIP ID  VEN131104  PRIMARY I	GOLD COAST TO PROGRAM CODE  DMINISTRATIVE IT-UPGRADE/REHABILIPROVED  ST/ON  S SYSTEMS UPGRADE  FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUND TOTAL  LEAD AGENCY  4 GOLD COAST TO PROGRAM CODE	PRIOR \$0 \$0 \$0 \$ANSIT DISTRICT	FEDERAL_A 04/14/2023  WARE AND HARDW 22/23 \$500 \$125 \$625	Ventura  PROJECT LIMITS  APPROVED  ARE.  23/24 \$80 \$20 \$100 COUNTY	24/25 \$80 \$20 \$100 —————————————————————————————————	25/26 \$80 \$20 \$100 —————————————————————————————————	\$80 \$20	\$27/2 \$80 \$10 ——————————————————————————————————	\$1,200  MODELIN  NO  28  0  PROJECT COS  \$22,730	5TL0702  NG FTIP AMEND  23-05  FUTURE  \$0  \$0  \$0  \$TRIP ID  REG0702  NG FTIP AMEND	Transit  MENT  TOTAL \$900 \$225 \$1,125  ————  SYSTEM  Transit
PRIMARY F TRR06 - AD EQUIPMEN SCAG API 03/16/2023 DESCRIPT BUSINESS  PHASE CON CON TOTAL  FTIP ID VEN131104 PRIMARY F BUO00 - BU	GOLD COAST TO PROGRAM CODE  DMINISTRATIVE IT-UPGRADE/REHABILIPROVED  ST/ 3 03/  FION  S SYSTEMS UPGRADE  FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUND TOTAL  LEAD AGENCY  GOLD COAST TO PROGRAM CODE  JS OPERATIONS/OPER	PRIOR \$0 \$0 \$0 \$ANSIT DISTRICT  ATING ASSISTANCE  TATE APPROVED  PROVED  PRIOR \$0 \$0 \$0	FEDERAL_A 04/14/2023  WARE AND HARDW 22/23 \$500 \$125 \$625	Ventura  PROJECT LIMITS  APPROVED  ARE.  23/24 \$80 \$20 \$100  COUNTY Ventura  PROJECT LIMITS	24/25 \$80 \$20 \$100 —————————————————————————————————	25/26 \$80 \$20 \$100 —————————————————————————————————	\$80 \$20	\$27/2 \$80 \$10 ——————————————————————————————————	\$1,200  MODELIN  NO  28  28  0  PROJECT COS  \$22,730  MODELIN	5TL0702  NG FTIP AMEND  23-05  FUTURE  \$0  \$0  \$0  \$TRIP ID  REG0702	Transit  MENT  TOTAL \$900 \$225 \$1,125  ————  SYSTEM  Transit
PRIMARY I TRR06 - AD EQUIPMEN SCAG API 03/16/2023 DESCRIPT BUSINESS  PHASE CON CON TOTAL  FTIP ID VEN131104 PRIMARY I BUO00 - BU SCAG API	GOLD COAST TO PROGRAM CODE  DMINISTRATIVE IT-UPGRADE/REHABILIPROVED  ST/ S SYSTEMS UPGRADE  FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUND TOTAL  LEAD AGENCY  4 GOLD COAST TO PROGRAM CODE  JS OPERATIONS/OPER PROVED  ST/	TATE APPROVED  24/2023  INCLUDING SOFT  PRIOR \$0  \$0  \$0  \$0  ATE APPROVED  ATE APPROVED	FEDERAL_A 04/14/2023  WARE AND HARDWA 22/23 \$500 \$125 \$625	Ventura  PROJECT LIMITS  APPROVED  ARE.  23/24 \$80 \$20 \$100  COUNTY Ventura  PROJECT LIMITS	24/25 \$80 \$20 \$100 —————————————————————————————————	25/26 \$80 \$20 \$100 —————————————————————————————————	\$80 \$20	\$27/2 \$80 \$10 ——————————————————————————————————	\$1,200  MODELIN  NO  28  28  0  PROJECT COS  \$22,730  MODELIN	5TL0702  NG FTIP AMEND  23-05  FUTURE  \$0  \$0  \$0  \$TRIP ID  REG0702  NG FTIP AMEND	Transit  MENT  TOTAL \$900 \$225 \$1,125  ————  SYSTEM  Transit
PRIMARY F TRR06 - AD EQUIPMEN SCAG API 03/16/2023 DESCRIPT BUSINESS  PHASE CON CON TOTAL  FTIP ID VEN131104 PRIMARY F BUO00 - BU	GOLD COAST TO PROGRAM CODE  DMINISTRATIVE IT-UPGRADE/REHABILIPROVED  ST/ S SYSTEMS UPGRADE  FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUND TOTAL  LEAD AGENCY  4 GOLD COAST TO PROGRAM CODE  JS OPERATIONS/OPER PROVED  ST/	TATE APPROVED  24/2023  INCLUDING SOFT  PRIOR \$0  \$0  \$0  \$0  ATE APPROVED  ATE APPROVED	FEDERAL_A 04/14/2023  WARE AND HARDW 22/23 \$500 \$125 \$625	Ventura  PROJECT LIMITS  APPROVED  ARE.  23/24 \$80 \$20 \$100  COUNTY Ventura  PROJECT LIMITS	24/25 \$80 \$20 \$100 —————————————————————————————————	25/26 \$80 \$20 \$100 —————————————————————————————————	\$80 \$20	\$27/2 \$80 \$10 ——————————————————————————————————	\$1,200  MODELIN  NO  28  28  0  PROJECT COS  \$22,730  MODELIN	5TL0702  NG FTIP AMEND  23-05  FUTURE  \$0  \$0  \$0  \$TRIP ID  REG0702  NG FTIP AMEND	Transit  MENT  TOTAL \$900 \$225 \$1,125  ————  SYSTEM  Transit
PRIMARY I TRR06 - AD EQUIPMEN SCAG API 03/16/2023 DESCRIPT BUSINESS  PHASE CON CON TOTAL  FTIP ID VEN131104 PRIMARY I BUO00 - BU SCAG API	GOLD COAST TO PROGRAM CODE  DMINISTRATIVE IT-UPGRADE/REHABILIPROVED  ST/ON  S SYSTEMS UPGRADE  FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUND TOTAL  LEAD AGENCY  GOLD COAST TO PROGRAM CODE  JS OPERATIONS/OPER PROVED  ST/ON  N/A	TATE APPROVED  24/2023  INCLUDING SOFT  PRIOR \$0  \$0  \$0  \$0  ATE APPROVED  ATE APPROVED	FEDERAL_A 04/14/2023  WARE AND HARDWA 22/23 \$500 \$125 \$625	Ventura  PROJECT LIMITS  APPROVED  ARE.  23/24 \$80 \$20 \$100  COUNTY Ventura  PROJECT LIMITS	24/25 \$80 \$20 \$100 —————————————————————————————————	25/26 \$80 \$20 \$100 —————————————————————————————————	\$80 \$20	\$27/2 \$80 \$10 ——————————————————————————————————	\$1,200  MODELIN  NO  28  28  0  PROJECT COS  \$22,730  MODELIN	5TL0702  NG FTIP AMEND  23-05  FUTURE  \$0  \$0  \$0  \$TRIP ID  REG0702  NG FTIP AMEND	Transit  MENT  TOTAL \$900 \$225 \$1,125  ————  SYSTEM  Transit
PRIMARY I TRR06 - AD EQUIPMEN SCAG API 03/16/2023  DESCRIPT BUSINESS  PHASE CON CON TOTAL  FTIP ID VEN131104 PRIMARY I BUO00 - BU SCAG API 03/07/2023  DESCRIPT	GOLD COAST TO PROGRAM CODE  DMINISTRATIVE IT-UPGRADE/REHABILIPROVED  ST/ON  S SYSTEMS UPGRADE  FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUND TOTAL  LEAD AGENCY  GOLD COAST TO PROGRAM CODE  JS OPERATIONS/OPER PROVED  ST/ON  N/A	TATE APPROVED  24/2023  INCLUDING SOFT  PRIOR \$0  \$0  \$0  \$0  ATE APPROVED  ATE APPROVED	FEDERAL_A 04/14/2023  WARE AND HARDWA 22/23 \$500 \$125 \$625	Ventura  PROJECT LIMITS  APPROVED  ARE.  23/24 \$80 \$20 \$100  COUNTY Ventura  PROJECT LIMITS	24/25 \$80 \$20 \$100 —————————————————————————————————	25/26 \$80 \$20 \$100 —————————————————————————————————	\$80 \$20	\$27/2 \$80 \$10 ——————————————————————————————————	\$1,200  MODELIN  NO  28  28  0  PROJECT COS  \$22,730  MODELIN	5TL0702  NG FTIP AMEND  23-05  FUTURE  \$0  \$0  \$0  \$TRIP ID  REG0702  NG FTIP AMEND	Transit  MENT  TOTAL \$900 \$225 \$1,125  ————  SYSTEM  Transit

RTP ID

**SYSTEM** 

AIR BASIN PROJECT COST

PHASE FL	UND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
	307OX-Oxnard Irbanized Area	\$0	\$3,000	\$2,365	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$11,365
CON LO	OCAL TRANS FUNDS	\$0	\$3,000	\$2,365	\$1,500	\$1,500	\$1,500	\$1,500	\$0	\$11,365
TOTAL TO	OTAL	\$0	\$6,000	\$4,730	\$3,000	\$3,000	\$3,000	\$3,000	\$0	\$22,730

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$19,721	REG0702	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>TV</u>
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW					NO	23-19	
SCAG_APPRO\	/ED STATE_APPROVED	FEDERAL_APPROVED					

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

11/28/2023 N/A N/A

**DESCRIPTION** 

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC's in the amount of \$224 for FY21/22, FY22/23, and \$248 for FY23/24, AND \$560 for FY24/25, FY25/26, FY26/27, FY27/28, FY28/29 for FTA 5339 AND FTA 5307 FUNDS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$960	\$320	\$618	\$800	\$800	\$800	\$800	\$800	\$5,898
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$800	\$623	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$11,423
CON	FTA 5339b - Bus and Bus Facilities	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
TOTAL	TOTAL	\$3,360	\$1,120	\$1,241	\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	\$19,721

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN200201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,756	REG0702	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
BUR17 - BUSES	-REPLACEMENT-ALTERNATIVE FUEL					23-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

10/06/2022 11/16/2022 12/16/2022

DESCRIPTION

GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,557	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557
CON	LOCAL TRANS FUNDS	\$0	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$199
TOTAL	TOTAL	\$0	\$1,756	\$0	\$0	\$0	\$0	\$0	\$0	\$1,756

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN210302	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$5,181	REG0702	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	Ι
BUR17 - BUSES	S-REPLACEMENT-ALTERNATIVE FUEL					23-00	

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

10/06/2022 11/16/2022 12/16/2022

**DESCRIPTION** 

GCTD Replace Nine (9) CNG Buses

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$594
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$4,587	\$0	\$0	\$0	\$0	\$0	\$0	\$4,587
TOTAL	TOTAL	\$0	\$5,181	\$0	\$0	\$0	\$0	\$0	\$0	\$5,181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN211201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,413	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
BUR17 - BUSES	-REPLACEMENT-ALTERNATIVE FUEL				NO	23-05	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

03/16/2023 03/24/2023 04/14/2023

#### **DESCRIPTION**

GCTD Replace Nine (9) CNG 35' Buses at end of useful life.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$735	\$0	\$0	\$0	\$0	\$0	\$735
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$5,678	\$0	\$0	\$0	\$0	\$0	\$5,678
TOTAL	TOTAL	\$0	\$0	\$6,413	\$0	\$0	\$0	\$0	\$0	\$6,413

**LEAD AGENCY** FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM GOLD COAST TRANSIT DISTRICT SCCAB** REG0702 VEN230102 Ventura EXEMPT - 93.126 \$10,252 Transit **PROJECT LIMITS** MODELING PRIMARY PROGRAM CODE **FTIP AMENDMENT** BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 23-19

STATE\_APPROVED FEDERAL\_APPROVED SCAG\_APPROVED

N/A N/A 11/28/2023

#### **DESCRIPTION**

In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	\$0	\$207	\$172	\$0	\$797	\$0	\$0	\$0	\$1,176
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,814	\$1,318	\$0	\$5,944	\$0	\$0	\$0	\$9,076
TOTAL	TOTAL	\$0	\$2,021	\$1,490	\$0	\$6,741	\$0	\$0	\$0	\$10,252

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM GOLD COAST TRANSIT DISTRICT SCCAB** VEN54057 Ventura EXEMPT - 93.126 \$875 VEN54057 Transit **MODELING** PRIMARY PROGRAM CODE **PROJECT LIMITS** FTIP AMENDMENT NO ADM83 - ADMINISTRATION 23-00

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/16/2022 12/16/2022 10/06/2022

### **DESCRIPTION**

10/06/2022

**TOTAL** 

**TOTAL** 

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$300	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$700
CON	LOCAL TRANS FUNDS	\$75	\$25	\$25	\$25	\$25	\$0	\$0	\$0	\$175
TOTAL	TOTAL	\$375	\$125	\$125	\$125	\$125	\$0	\$0	\$0	\$875

**LEAD AGENCY CONFORM CATEGORY** FTIP ID **COUNTY** AIR BASIN PROJECT COST RTP ID **SYSTEM** VEN54095 **GOLD COAST TRANSIT DISTRICT** EXEMPT - 93.126 **SCCAB** VEN54095 Ventura \$14,184 Transit PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT NO PAO00 - PARATRANSIT OPERATIONS/OPERATING 23-00

ASSISTANCE SCAG\_APPROVED

\$1,512

12/16/2022

\$3,024

STATE\_APPROVED FEDERAL\_APPROVED

### **DESCRIPTION**

11/16/2022

### OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE

23/24 **PHASE FUND SOURCE PRIOR** 22/23 24/25 25/26 26/27 27/28 **FUTURE TOTAL** \$2,880 \$2,400 \$1,200 \$1,200 \$1,200 \$1,200 \$0 \$11,280 CON \$1,200 5307OX-Oxnard Urbanized Area \$0 \$2,904 \$720 \$624 \$312 \$312 \$312 \$312 \$312 CON LOCAL TRANS FUNDS

\$1,512

\$1,512

\$1,512

NO

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$23,960	VEN64003	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>

\$1,512

STATE APPROVED FEDERAL APPROVED

\$3,600

**SCAG APPROVED** 

12/16/2022 10/06/2022 11/16/2022

\$14,184

\$0

23-00

#### **DESCRIPTION**

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$4,800	\$4,160	\$1,600	\$2,080	\$2,080	\$2,080	\$2,080	\$0	\$18,880
CON	LOCAL TRANS FUNDS	\$1,200	\$1,400	\$400	\$520	\$520	\$520	\$520	\$0	\$5,080
TOTAL	TOTAL	\$6,000	\$5,560	\$2,000	\$2,600	\$2,600	\$2,600	\$2,600	\$0	\$23,960

**LEAD AGENCY COUNTY** FTIP ID **CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM MOORPARK** EXEMPT - 93.126 SCCAB VEN030608 VEN030608 Ventura \$1,600 Transit **PROJECT LIMITS** MODELING PRIMARY PROGRAM CODE **FTIP AMENDMENT** NO BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE 23-00

 SCAG\_APPROVED
 STATE\_APPROVED
 FEDERAL\_APPROVED

 10/06/2022
 11/16/2022
 12/16/2022

<u>DESCRIPTION</u>

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$560	\$120	\$120	\$120	\$120	\$120	\$120	\$0	\$1,280
CON	CITY FUNDS	\$140	\$30	\$30	\$30	\$30	\$30	\$30	\$0	\$320
TOTAL	TOTAL	\$700	\$150	\$150	\$150	\$150	\$150	\$150	\$0	\$1,600

**LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST FTIP ID RTP ID **SYSTEM MOORPARK SCCAB** Ventura EXEMPT - 93.126 VEN101104 \$1,852 REG0702 Transit PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING FTIP AMENDMENT** NO PAO00 - PARATRANSIT OPERATIONS/OPERATING 23-00

ASSISTANCE
<u>SCAG\_APPROVED</u> <u>STATE\_APPROVED</u> <u>FEDERAL\_APPROVED</u>

10/06/2022 11/16/2022 12/16/2022

**DESCRIPTION** 

DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$536	\$34	\$75	\$75	\$75	\$75	\$75	\$0	\$945
CON	CITY FUNDS	\$804	\$8	\$19	\$19	\$19	\$19	\$19	\$0	\$907
TOTAL	TOTAL	\$1,340	\$42	\$94	\$94	\$94	\$94	\$94	\$0	\$1,852

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$3,130	REG0702	Transit
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>/T</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	23-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

10/06/2022 11/16/2022 12/16/2022

**DESCRIPTION** 

OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$435	\$170	\$185	\$190	\$195	\$195	\$195	\$0	\$1,565
CON	CITY FUNDS	\$435	\$170	\$185	\$190	\$195	\$195	\$195	\$0	\$1,565
TOTAL	TOTAL	\$870	\$340	\$370	\$380	\$390	\$390	\$390	\$0	\$3,130

<b>4</b>							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN201003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$790	500703	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	ıπ
TDM20 - RIDESH	HARING				NO	23-20	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

12/27/2023 01/04/2024 01/05/2024

#### **DESCRIPTION**

City of Moorpark Pilot On-Demand Rideshare Program

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$54	\$262	\$0	\$0	\$0	\$0	\$0	\$316
CON	CITY FUNDS	\$0	\$0	\$393	\$0	\$0	\$0	\$0	\$0	\$393
CON	LOCAL TRANS FUNDS	\$0	\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$81
TOTAL	TOTAL	\$0	\$135	\$655	\$0	\$0	\$0	\$0	\$0	\$790

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220204	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	REG0702	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>I</u>
BUR17 - BUSES	REPLACEMENT-ALTERNATIVE FUEL				NO	23-01	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

10/26/2022 12/30/2022 01/27/2023

### **DESCRIPTION**

In the City of Moorpark, purchase two (2) 30' Electric Buses.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,328	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328
CON	LOCAL TRANS FUNDS	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	\$172
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGEN	<u>CY</u>	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN181202	SIMI VALLEY	Y	Ventura	EXEMPT - 93.126	SCCAB	\$290	5TL0702	Transit
PRIMARY PROG	GRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>vt</u>
	RANSIT OPEF	RATIONS/OPERATING				NO	23-00	
ASSISTANCE SCAG_APPROVED STATE_APPROVED			FEDERAL_APPROVED					
10/06/2022		11/16/2022	12/16/2022					

### **DESCRIPTION**

LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$136	\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$232
CON	LOCAL TRANS FUNDS	\$34	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$170	\$60	\$60	\$0	\$0	\$0	\$0	\$0	\$290

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN191202	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$0	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
PAR16 - PARATE	RANSIT VEHICLES-REPLACEMENT-GAS/DIESEL					23-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

10/06/2022 11/16/2022 12/16/2022

### DESCRIPTION

IN THE CITY OF SIMI VALLEY, PURCHASE OF REPLACEMENT PARATRANSIT VANS OR BUSES

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN220203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,030	REG0702	Transit
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Τ
BUR17 - BUSES	-REPLACEMENT-ALTERNATIVE FUEL				NO	23-01	

Page 8 of 18

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

10/26/2022 12/30/2022 01/27/2023

10/20/2022

#### **DESCRIPTION**

in Simi Valley, purchase of two (2) replacement 35' CNG buses.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$911
CON	LOCAL TRANS FUNDS	\$0	\$119	\$0	\$0	\$0	\$0	\$0	\$0	\$119
TOTAL	TOTAL	\$0	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$1,030

**LEAD AGENCY** FTIP ID **COUNTY CONFORM CATEGORY PROJECT COST** AIR BASIN RTP ID **SYSTEM** SIMI VALLEY EXEMPT - 93.126 **SCCAB** VEN230110 Ventura \$984 5TL0706 Transit MODELING PRIMARY PROGRAM CODE **PROJECT LIMITS FTIP AMENDMENT** 

BUR05 -23-14

BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL
SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

08/31/2023 09/01/2023 08/15/2023

### **DESCRIPTION**

In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$787	\$0	\$0	\$0	\$0	\$0	\$0	\$787
CON	TDA	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$197
TOTAL	TOTAL	\$0	\$984	\$0	\$0	\$0	\$0	\$0	\$0	\$984

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** RTP ID <u>AIR BASIN</u> PROJECT COST **SYSTEM SCCAB** VEN231103 SIMI VALLEY Ventura EXEMPT - 93.126 \$420 5TL0707 Transit PRIMARY PROGRAM CODE **PROJECT LIMITS** MODELING **FTIP AMENDMENT** TRN07 - MAINTENANCE EQUIPMENT-NEW 23-20

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

01/05/2024

### **DESCRIPTION**

12/27/2023

In Ventura County, in the City of Simi Valley, new bus washing system.

01/04/2024

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$336	\$0	\$0	\$0	\$0	\$0	\$336
CON	AGENCY	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84
TOTAL	TOTAL	\$0	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$420

**LEAD AGENCY COUNTY CONFORM CATEGORY** FTIP ID AIR BASIN PROJECT COST RTP ID **SYSTEM** SIMI VALLEY **SCCAB** VEN231104 NON-EXEMPT 5TL0707 Ventura \$804 Transit PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING FTIP AMENDMENT** 

TRN10 - Electric Charging Equipment/Facilities - New 23-20

FEDERAL\_APPROVED STATE\_APPROVED SCAG APPROVED

12/27/2023 01/04/2024 01/05/2024

### **DESCRIPTION**

In Ventura County, in the City of Simi Valley, installation of six (6) electric vehicle chargers.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$643	\$0	\$0	\$0	\$0	\$0	\$643
CON	AGENCY	\$0	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$161
TOTAL	TOTAL	\$0	\$0	\$804	\$0	\$0	\$0	\$0	\$0	\$804

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$42,657	VEN34206	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	23-00	

STATE\_APPROVED FEDERAL\_APPROVED SCAG APPROVED

12/16/2022 10/06/2022 11/16/2022

#### **DESCRIPTION**

OPERATING ASSISTANCE - FIXED ROUTE

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$10,131	\$2,200	\$2,200	\$2,200	\$2,200	\$0	\$0	\$0	\$18,931
CON	CITY FUNDS	\$12,366	\$2,200	\$2,200	\$2,200	\$2,200	\$0	\$0	\$0	\$21,166
CON	FARE REVENUE	\$700	\$465	\$465	\$465	\$465	\$0	\$0	\$0	\$2,560
TOTAL	TOTAL	\$23,197	\$4,865	\$4,865	\$4,865	\$4,865	\$0	\$0	\$0	\$42,657

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$3,201	VEN981107	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
	TRANSIT OPERATIONS/OPERATING				NO	23-00	
ASSISTANCE	OTATE ADDDOVED	FEDERAL APPROVED					

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

10/06/2022 11/16/2022 12/16/2022

**DESCRIPTION** 

ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$1,393	\$292	\$292	\$292	\$292	\$0	\$0	\$0	\$2,561
CON	CITY FUNDS	\$348	\$73	\$73	\$73	\$73	\$0	\$0	\$0	\$640
TOTAL	TOTAL	\$1,741	\$365	\$365	\$365	\$365	\$0	\$0	\$0	\$3,201

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,419	VEN981118	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	23-00	
SCAG_APPRO\	VED STATE_APPROVED	FEDERAL_APPROVED					

SOAG\_AFFROVED STATE\_AFFROVED TEDERAE\_AFFROVED

10/06/2022 11/16/2022 12/16/2022

**DESCRIPTION** 

PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$738	\$220	\$220	\$220	\$220	\$0	\$0	\$0	\$1,618
CON	LOCAL TRANS FUNDS	\$581	\$55	\$55	\$55	\$55	\$0	\$0	\$0	\$801
TOTAL	TOTAL	\$1,319	\$275	\$275	\$275	\$275	\$0	\$0	\$0	\$2,419

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$29,202	REG0702	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
CON07 - COMM	UTER RAIL SERVICE/OPERATING EQUIPMENT				NO	23-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

10/06/2022 11/16/2022 12/16/2022

**DESCRIPTION** 

SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDCs of \$2,272 in FY 22/23, \$1,187 in FY 23/24, \$1,122 in FY 24/25, \$1,260 in FY 25/26).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,753	\$1,962	\$2,020	\$2,002	\$0	\$0	\$0	\$9,737
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,504	\$786	\$834	\$834	\$0	\$0	\$0	\$3,958
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$3,611	\$1,887	\$1,944	\$2,081	\$0	\$0	\$0	\$9,523
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$2,491	\$1,302	\$810	\$1,381	\$0	\$0	\$0	\$5,984
TOTAL	TOTAL	\$0	\$11,359	\$5,937	\$5,608	\$6,298	\$0	\$0	\$0	\$29,202

<u>FTIPTD</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTH	ORITY Ventura	EXEMPT - 93.126	SCCAB	\$61,464	VEN990609	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	NT_
TRR15 - TRACK	REPLACEMENT/REHABILITATION				NO	23-00	
SCAG APPROV	/ED STATE APPROVED	FEDERAL APPROVED					
10/06/2022	11/16/2022	12/16/2022					

### DESCRIPTION

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$12,293 FOR CON FOR 5337)

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$14,342	\$7,380	\$7,498	\$7,648	\$0	\$0	\$0	\$36,868
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$9,569	\$4,923	\$5,002	\$5,102	\$0	\$0	\$0	\$24,596
TOTAL	TOTAL	\$0	\$23,911	\$12,303	\$12,500	\$12,750	\$0	\$0	\$0	\$61,464

**LEAD AGENCY COUNTY CONFORM CATEGORY** FTIP ID AIR BASIN PROJECT COST RTP ID <u>SYSTEM</u> VEN030611 THOUSAND OAKS EXEMPT - 93.126 SCCAB VEN030611 Ventura \$5,250 Transit **PROJECT LIMITS** FTIP AMENDMENT PRIMARY PROGRAM CODE <u>MODELING</u> BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE 23-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

10/06/2022 11/16/2022 12/16/2022

#### DESCRIPTION

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$1,800	\$600	\$600	\$600	\$600	\$0	\$0	\$0	\$4,200
CON	CITY FUNDS	\$450	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$1,050
TOTAL	TOTAL	\$2,250	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$5,250

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$900	VEN030612	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
BUO01 - BUS-CA	APITAL LEASE				NO	23-00	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

10/06/2022 11/16/2022 12/16/2022

### DESCRIPTION

DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$360	\$120	\$120	\$120	\$0	\$0	\$0	\$0	\$720
CON	CITY FUNDS	\$90	\$30	\$30	\$30	\$0	\$0	\$0	\$0	\$180
TOTAL	TOTAL	\$450	\$150	\$150	\$150	\$0	\$0	\$0	\$0	\$900

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,686	5TL0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
PLN40 - PLANNII	NG				NO	23-00	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

10/06/2022 11/16/2022 12/16/2022

### **DESCRIPTION**

TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$450	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$1,350
CON	CITY FUNDS	\$112	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$336
TOTAL	TOTAL	\$562	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,686

				Inclu	Iding Amen (In \$00	dments 1 - 29 00`s) 					
FTIP ID	LEAD AGENC	Υ		COUNTY	СО	NFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120420				Ventura		EMPT - 93.126		SCCAB	\$2,700	5TL0706	Transit
PRIMARY	PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDA	
NCR28 - PA	ASSENGER LOADING	G AREAS							NO	23-27	
SCAG AP	PROVED	STATE APPR	ROVED FED	ERAL APPROVED							
04/25/2024		05/06/2024	05/1	0/2024							
DESCRIPT	TION										
TRANSPO	RTATION CENTER F			ND BUS BOARDING ARE RE. (TDC's OF \$7 23/24 F		RUCT ADA ACCESSIBLE	E SIDEWALK	AND PEDES	TRIAN PATHWAY		
<u>PHASE</u>	FUND SOURCE	PRIO	R 22/23	23/24	24/25	25/26	26/27	27/2	28 F	UTURE	TOTAL
PE	FTA 5307 (FHWA TRANSFER FUNDS	\$200 S)	\$0	\$0	\$0	\$0	\$0	\$0	\$	0	\$200
PE	LOCAL TRANS FU		\$0	\$0	\$0	\$0	\$0	\$0	\$		\$25
CON	FTA 5307 (FHWA TRANSFER FUNDS	\$2,05 S)	50 \$0	\$75	\$0	\$0	\$0	\$0	\$		\$2,125
CON	LOCAL TRANS FU		\$0	\$0	\$0	\$0	\$0	\$0	\$		\$350
TOTAL	TOTAL	\$2,62 	<u> </u>	\$75 	\$0 - — — —	\$0 	\$0 	\$0 	\$ 		\$2,700
FTIP ID	LEAD AGENC	<u>:Y</u>		COUNTY	<u>co</u>	NFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN150603	3 THOUSAND C	DAKS		Ventura EXEMPT - 93.126				SCCAB	\$700	REG0702	Transit
PRIMARY	PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDA	<u>MENT</u>
	ARATRANSIT OPERA	ATIONS/OPER	RATING						NO	23-00	
ASSISTANO SCAG_AP	PROVED	STATE_APPR	ROVED FED	ERAL_APPROVED							
10/06/2022	2	11/16/2022	12/10	6/2022							
DESCRIPT	ΓΙΟΝ										
ADA SER\	/ICE - PARATRANSI	T CAPITAL									
<u>PHASE</u>	FUND SOURCE	PRIO	R 22/23	23/24	24/25	25/26	26/27	27/2	28 F	TUTURE	TOTAL
CON	5307TO-THOUSAN OAKS URBANIZED		\$50	\$50	\$50	\$50	\$0	\$0	\$	0	\$350
CON	CITY FUNDS	\$0	\$0	\$0	\$50	\$50	\$0	\$0	\$		\$100
CON	LOCAL TRANS FU		\$50	\$50	\$0	\$0	\$0	\$0	\$		\$250
TOTAL	TOTAL	\$300	\$100	\$100	\$100	\$100 	\$0	\$0	\$	U	\$700
FTIP ID	LEAD AGENC			COUNTY		NFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN150623		DAKS		Ventura		EMPT - 93.126		SCCAB	\$734	5OM0702	Transit
	PROGRAM CODE	DEDATING AS	OIOTANOS	PROJECT LIMITS	<u> </u>				MODELING	FTIP AMENDA	<u>IENT</u>
	JS OPERATIONS/OP								NO	23-00	
SCAG_AP		STATE_APPR		ERAL_APPROVED							
10/06/2022	2	11/16/2022	12/1	6/2022							

**DESCRIPTION** 

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

										$\overline{}$
PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$300	\$50	\$50	\$50	\$50	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$186	\$12	\$12	\$12	\$12	\$0	\$0	\$0	\$234
TOTAL	TOTAL	\$486	\$62	\$62	\$62	\$62	\$0	\$0	\$0	\$734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,128	5TL0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
BUN07 - BUS SE	ERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	23-00	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

10/06/2022 11/16/2022 12/16/2022

**DESCRIPTION** 

New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$300	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$76	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$228
TOTAL	TOTAL	\$376	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$1,128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN170702	VEN170702 THOUSAND OAKS		EXEMPT - 93.126	SCCAB	\$1,864	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL					NO	23-04	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

02/03/2023 N/A N/A

### **DESCRIPTION**

IN THOUSAND OAKS, PURCHASE TWO (2) 30' EV BUSES TO REPLACE TWO (2) CNG BUSES.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	LOCAL TRANS FUNDS	\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$214
TOTAL	TOTAL	\$0	\$1,864	\$0	\$0	\$0	\$0	\$0	\$0	\$1,864

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN191103	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,058	5TL0706	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u>[</u>
	Charging Equipment/Facilities –					23-22	
Upgrade/Rehabil	itate						

Upgrade/Rehabilitate SCAG\_APPROVED STATE\_APPROVED FEDI

STATE\_APPROVED FEDERAL\_APPROVED

01/24/2024 N/A N/A

### DESCRIPTION

IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$0	\$240
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	5339TO-THOUSAND OAKS URBANIZED	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$400	\$302	\$13	\$0	\$0	\$0	\$0	\$0	\$715
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,750	\$93	\$0	\$0	\$0	\$0	\$0	\$1,843
TOTAL	TOTAL	\$600	\$2,352	\$106	\$0	\$0	\$0	\$0	\$0	\$3,058

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$14,830	500703	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ι
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	23-00	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

10/06/2022 11/16/2022 12/16/2022

**DESCRIPTION** 

City of Thousand Oaks Operating Assistance

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$1,483	\$1,483	\$1,483	\$1,483	\$1,483	\$0	\$0	\$0	\$7,415
CON	LOCAL TRANS FUNDS	\$1,483	\$1,483	\$1,483	\$1,483	\$1,483	\$0	\$0	\$0	\$7,415
TOTAL	TOTAL	\$2,966	\$2,966	\$2,966	\$2,966	\$2,966	\$0	\$0	\$0	\$14,830
										,

FTIP ID	LEAD AGEN	<u>CY</u>		COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN211004	THOUSAND	OAKS		Ventura	EXEMPT - 93.126	SCCAB	\$951	5TL0706	Transit
PRIMARY PROC	GRAM CODE		<u>PROJ</u>	ECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT							NO	23-10	
SCAG APPROV	/ED	STATE APPROVED	FEDERAL APPRO	OVED					
05/31/2023		N/A	N/A						
DESCRIPTION									

REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

N/A

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$611
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$150
CON	TDA	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$951	\$0	\$0	\$0	\$0	\$0	\$0	\$951

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN230109	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	5TL0703	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
BUN94 - BUSES	EXPANSION-ALTERNATIVE FUEL					23-15	
SCAG_APPRO\	/ED STATE_APPROVED	FEDERAL_APPROVED					

**DESCRIPTION** 

08/23/2023

In Ventura County, the City of Thousand Oaks expansion to purchase two (2) new electric powered buses.

N/A

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$172
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$940	\$0	\$0	\$0	\$0	\$0	\$940
CON	FTA Transfer from Prior FTIP	\$0	\$0	\$388	\$0	\$0	\$0	\$0	\$0	\$388
TOTAL	TOTAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN230113	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,250	5TL0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>ENT</u>
NCR10 - PASSE	NGER RENCHES & SMALL SHELTERS					22.20	

23-20

STATE\_APPROVED FEDERAL\_APPROVED SCAG\_APPROVED

01/05/2024

**DESCRIPTION** 

12/27/2023

In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

01/04/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$245	\$348	\$0	\$0	\$0	\$0	\$0	\$593
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$255	\$152	\$0	\$0	\$0	\$0	\$0	\$407
CON	CITY FUNDS	\$0	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$625	\$625	\$0	\$0	\$0	\$0	\$0	\$1,250

		- — — — — — -					
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN240301	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$105	7160004	Transit
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	Γ
NCR86 - MAINTE	ENANCE/STORAGE FACILITY-UPGRADE				NO	23-27	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

05/06/2024 05/10/2024 04/25/2024

**DESCRIPTION** 

In the City of Thousand Oaks at the Transit Center to construct and install two (2) pantograph chargers for on-route charging.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$93
TOTAL	TOTAL	\$0	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$105

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN240302	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$84	7160004	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDM	<u>IENT</u>
							·

TRN10 - Electric Charging Equipment/Facilities - New 23-27

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

05/06/2024

**DESCRIPTION** 

04/25/2024

In the City of Thousand Oaks at the Transit Center to construct and install one (1) pantograph charger.

05/10/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$9
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
TOTAL	TOTAL	\$0	\$0	\$84	\$0	\$0	\$0	\$0	\$0	\$84

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$1,786	5TL04	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	23-07	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

03/29/2023 N/A N/A

**DESCRIPTION** 

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) TDCs of \$50 for 22/23 & \$25 for 23/24, 24/25, 25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$302	\$362	\$72	\$72	\$0	\$0	\$0	\$808
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$120	\$85	\$13	\$13	\$0	\$0	\$0	\$231
CON	LOCAL TRANS FUNDS	\$0	\$348	\$373	\$13	\$13	\$0	\$0	\$0	\$747
TOTAL	TOTAL	\$0	\$770	\$820	\$98	\$98	\$0	\$0	\$0	\$1,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,887	VEN010406	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
ITS03 - SMART I	FARE CARD AND EQUIPMENT				NO	23-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

 SCAG APPROVED
 STATE APPROVED
 FEDERAL APPROVED

 10/06/2022
 11/16/2022
 12/16/2022

DESCRIPTION

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$361	\$372	\$383	\$394	\$0	\$0	\$0	\$1,510
CON	LOCAL TRANS FUNDS	\$0	\$90	\$93	\$96	\$98	\$0	\$0	\$0	\$377
TOTAL	TOTAL	\$0	\$451	\$465	\$479	\$492	\$0	\$0	\$0	\$1,887

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,626	VEN059401	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS03 - SMART F	FARE CARD AND EQUIPMENT				NO	23-19	

SCAG APPROVED STATE\_APPROVED FEDERAL\_APPROVED

11/28/2023 N/A N/A

### **DESCRIPTION**

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$715	\$95	\$250	\$0	\$0	\$0	\$0	\$0	\$1,060
CON	5307TO-THOUSAND OAKS URBANIZED	\$93	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$124
CON	5339OX-Oxnard Urbanized Area - BFG	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58
CON	5339TO-THOUSAND OAKS URBANIZED	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85
CON	LOCAL TRANS FUNDS	\$204	\$32	\$63	\$0	\$0	\$0	\$0	\$0	\$299
TOTAL	TOTAL	\$1,155	\$158	\$313	\$0	\$0	\$0	\$0	\$0	\$1,626

FTIP ID	LEAD AGEN	<u>CY</u>		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130803	VENTURA C	OUNTY TRANS COMMISSION	(VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$9,532	REG0702	Transit
PRIMARY PROG	GRAM CODE		<u>PRO</u>	JECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
BUO00 - BUS OF	PERATIONS/O	PERATING ASSISTANCE					NO	23-00	
SCAG APPROV	/ED	STATE APPROVED	FEDERAL APPRO	<u>OVED</u>					
10/06/2022		11/16/2022	12/16/2022						
DESCRIPTION									

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,750	\$914	\$942	\$970	\$0	\$0	\$0	\$4,576
CON	FARE REVENUE	\$0	\$95	\$95	\$95	\$95	\$0	\$0	\$0	\$380
CON	LOCAL TRANS FUNDS	\$0	\$1,750	\$914	\$942	\$970	\$0	\$0	\$0	\$4,576
TOTAL	TOTAL	\$0	\$3,595	\$1,923	\$1,979	\$2,035	\$0	\$0	\$0	\$9,532

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$23,850	REG0702	Transit
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	I
BUO00 - BUS OI	PERATIONS/OPERATING ASSISTANCE	_			NO	23-00	
0040 40000	VED CTATE ADDDOVED FEDERA	L ADDDOVED					

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

10/06/2022 11/16/2022 12/16/2022

### **DESCRIPTION**

OPERATING ASSISTANCE - VCTC

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,343	\$1,750	\$1,802	\$1,857	\$0	\$0	\$0	\$8,752
CON	5311F - INTERCITY BUS	\$0	\$782	\$391	\$0	\$0	\$0	\$0	\$0	\$1,173
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	STATE TRANSIT ASSIST	\$0	\$4,125	\$2,141	\$1,802	\$1,857	\$0	\$0	\$0	\$9,925
TOTAL	TOTAL	\$0	\$9,250	\$5,282	\$4,604	\$4,714	\$0	\$0	\$0	\$23,850

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
VEN230107	VENTURA COUNTY TRANS COMMISSION	(VCTC) Ventura	EXEMPT - 93.126	SCCAB	\$2,684	5TL0707	Transit
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
BUR16 - BUSES-	-REPLACEMENT-GAS/DIESEL				NO	23-05	
SCAG APPROV	/FD STATE APPROVED	FEDERAL APPROVED					

03/24/2023 04/14/2023 03/16/2023

### **DESCRIPTION**

In Ventura County, Ventura County Transportation Commission to replace 15 buses for Valley Express bus service in three phases over a two year period serving the Oxnard, Camarillo, Simi Valley, and Thousand Oaks urbanized areas.

					(111 4000 0)					
<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$176
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$386
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$164
CON	SB1 STATE OF GOOD REPAIR	\$0	\$270	\$1,338	\$0	\$0	\$0	\$0	\$0	\$1,608
TOTAL	TOTAL	\$0	\$1,346	\$1,338	\$0	\$0	\$0	\$0	\$0	\$2,684

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN230902	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	500703	Transit
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	I
TREH6 - RAIL S	TATIONS - EXPANSION					23-17	

 SCAG\_APPROVED
 STATE\_APPROVED
 FEDERAL\_APPROVED

 10/27/2023
 11/06/2023
 11/09/2023

### **DESCRIPTION**

In the City of Camarillo, Metrolink Station ADA Improvements

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$0	\$2,400	\$0	\$0	\$0	\$0	\$2,400
CON	STATE TRANSIT ASSIST	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$4,867	VEN34348	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
PLN40 - PLANNII	.NG				NO	23-19	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

11/28/2023 N/A N/A

### **DESCRIPTION**

TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$179	\$301	\$133	\$137	\$0	\$0	\$0	\$750
CON	5307OX-Oxnard Urbanized Area	\$0	\$396	\$0	\$263	\$271	\$0	\$0	\$0	\$930
CON	5307SV-Simi Valley Urbanized Area	\$0	\$318	\$540	\$0	\$307	\$0	\$0	\$0	\$1,165
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$352	\$234	\$81	\$83	\$0	\$0	\$0	\$750
CON	5310SV-Simi Valley Urbanized Area - EM	\$0	\$0	\$0	\$298	\$0	\$0	\$0	\$0	\$298
CON	LOCAL TRANS FUNDS	\$0	\$311	\$269	\$194	\$200	\$0	\$0	\$0	\$974
TOTAL	TOTAL	\$0	\$1,556	\$1,344	\$969	\$998	\$0	\$0	\$0	\$4,867

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$7,241	VEN54036	Transit
PRIMARY PROC	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
BUO01 - BUS-CA	PITAL LEASE				NO	23-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

10/06/2022 11/16/2022 12/16/2022

DESCRIPTION

IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - TDCS OF \$118 for 22/23 & \$62 for 23/24 & \$63 for 24/25 & \$65 for 25/26.

i	(111 \$000 \$)										
<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL	
CON	5307OX-Oxnard Urbanized Area	\$0	\$479	\$494	\$509	\$524	\$0	\$0	\$0	\$2,006	
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$905	\$534	\$550	\$566	\$0	\$0	\$0	\$2,555	
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$396	\$207	\$213	\$219	\$0	\$0	\$0	\$1,035	
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$193	\$101	\$104	\$107	\$0	\$0	\$0	\$505	
CON	LOCAL TRANS FUNDS	\$0	\$346	\$257	\$265	\$272	\$0	\$0	\$0	\$1,140	
TOTAL	TOTAL	\$0	\$2,319	\$1,593	\$1,641	\$1,688	\$0	\$0	\$0	\$7,241	

FTIP ID	LEAD AGEN	<u>CY</u>		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54069	VENTURA C	OUNTY TRANS COMMISSION	(VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,432	VEN54069	Transit
PRIMARY PROG	RAM CODE		<u>PRC</u>	DJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
ADM83 - ADMINI	STRATION						NO	23-00	
SCAG APPROV	<u>′ED</u>	STATE APPROVED	FEDERAL APPR	ROVED					
10/06/2022		11/16/2022	12/16/2022						
DESCRIPTION									

TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

<u>PHASE</u>	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$354	\$0	\$264	\$272	\$0	\$0	\$0	\$890
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$256
CON	LOCAL TRANS FUNDS	\$0	\$88	\$64	\$66	\$68	\$0	\$0	\$0	\$286
TOTAL	TOTAL	\$0	\$442	\$320	\$330	\$340	\$0	\$0	\$0	\$1,432

FTIP ID	LEAD AGENC	<u>.Y</u>		<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN54070	VENTURA CC	OUNTY TRANS COMMISSION	(VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,187	VEN54070	Transit
PRIMARY PROG	GRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
ADM83 - ADMINI	ISTRATION						NO	23-15	
SCAG APPROV	<u>VED</u>	STATE APPROVED	FEDERAL A	APPROVED					
4									7

08/23/2023 N/A N/A

### **DESCRIPTION**

TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$147 for CON in FY22/23 and \$117 in FY23/24 and \$72 FY25/26 for CMAQ funds, and \$28 for CON in FY24/25 for STP funds).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$1,024	\$0	\$636	\$0	\$0	\$0	\$1,660
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,279	\$0	\$0	\$0	\$0	\$0	\$0	\$1,279
CON	STP LOCAL - REGIONAL	\$0	\$0	\$0	\$248	\$0	\$0	\$0	\$0	\$248
TOTAL	TOTAL	\$0	\$1,279	\$1,024	\$248	\$636	\$0	\$0	\$0	\$3,187

<u> </u>							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$2,127	VEN54115	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	I
PLN40 - PLANNI	ING				NO	23-19	

SCAG\_APPROVED STATE\_APPROVED FEDERAL\_APPROVED

N/A

### DESCRIPTION

11/28/2023

VCTC BUS SYSTEM PLANNING

N/A

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$0	\$626	\$0	\$567	\$0	\$0	\$0	\$1,193
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$55	\$453	\$0	\$0	\$0	\$0	\$0	\$508
CON	LOCAL TRANS FUNDS	\$0	\$14	\$270	\$0	\$142	\$0	\$0	\$0	\$426
TOTAL	TOTAL	\$0	\$69	\$1,349	\$0	\$709	\$0	\$0	\$0	\$2,127