

**2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN050401 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$6,324 | VEN050401 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|---------|---------|---------|---------|---------|-------|-------|--------|---------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$1,070 | \$523 | \$523 | \$523 | \$523 | \$0 | \$0 | \$0 | \$3,162 |
| CON | CITY FUNDS | \$1,070 | \$523 | \$523 | \$523 | \$523 | \$0 | \$0 | \$0 | \$3,162 |
| TOTAL | TOTAL | \$2,140 | \$1,046 | \$1,046 | \$1,046 | \$1,046 | \$0 | \$0 | \$0 | \$6,324 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN061000 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$3,761 | VEN061000 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE | | NO | 23-02 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 01/30/2023 | N/A | N/A |

DESCRIPTION

CAMARILLO RAIL STATION MAINTENANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$31 | \$25 | \$25 | \$25 | \$0 | \$0 | \$0 | \$106 |
| CON | CITY FUNDS | \$0 | \$31 | \$6 | \$6 | \$6 | \$0 | \$0 | \$0 | \$49 |
| TOTAL | TOTAL | \$0 | \$62 | \$31 | \$31 | \$31 | \$0 | \$0 | \$0 | \$155 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------------------|-----------|--------------|---------|---------|
| VEN120603 | CAMARILLO | Ventura | NON-REPORTABLE TCM COMMITTED | SCCAB | \$18,693 | 5TL0706 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| NCN27 - PEDESTRIAN FACILITIES-NEW | | NO | 23-14 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/15/2023 | 08/31/2023 | 09/01/2023 |

DESCRIPTION

In Ventura County, in Camarillo, construct a pedestrian undercrossing and other station improvements including federally-required ADA upgrades at the Camarillo Station on the LOSSAN Rail Corridor. TDC of \$77 in FY 23/24 for 5307 match.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|----------------------------------|-------|-------|---------|----------|-------|-------|-------|--------|----------|
| PE | 5307CAM-CAMARILLO URBANIZED AREA | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | CITY FUNDS | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| PE | PUBLIC TRANS MODERINAZATION IMP | \$0 | \$510 | \$1,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,870 |
| ROW | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$0 | \$383 | \$0 | \$0 | \$0 | \$0 | \$0 | \$383 |
| ROW | PUBLIC TRANS MODERINAZATION IMP | \$0 | \$0 | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$0 | \$0 | \$0 | \$1,175 | \$0 | \$0 | \$0 | \$0 | \$1,175 |
| CON | SB1 SOLUTIONS FOR CONGESTED | \$0 | \$0 | \$0 | \$10,920 | \$0 | \$0 | \$0 | \$0 | \$10,920 |
| CON | TRANSIT AND INTERCITY RAIL | \$0 | \$0 | \$0 | \$3,445 | \$0 | \$0 | \$0 | \$0 | \$3,445 |
| TOTAL | TOTAL | \$500 | \$510 | \$2,143 | \$15,540 | \$0 | \$0 | \$0 | \$0 | \$18,693 |

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN130806 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$760 | 5TL0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| PLN40 - PLANNING | | NO | 23-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
 TRANSIT PLANNING

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$304 | \$152 | \$152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$608 |
| CON | CITY FUNDS | \$76 | \$38 | \$38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152 |
| TOTAL | TOTAL | \$380 | \$190 | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$760 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN140801 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$3,369 | REG0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
 ADA PARATRANSIT SERVICE IN CAMARILLO

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$887 | \$452 | \$452 | \$452 | \$452 | \$0 | \$0 | \$0 | \$2,695 |
| CON | CITY FUNDS | \$222 | \$113 | \$113 | \$0 | \$113 | \$0 | \$0 | \$0 | \$561 |
| CON | City General Funds | \$0 | \$0 | \$0 | \$113 | \$0 | \$0 | \$0 | \$0 | \$113 |
| TOTAL | TOTAL | \$1,109 | \$565 | \$565 | \$565 | \$565 | \$0 | \$0 | \$0 | \$3,369 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN170704 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$136 | 5TL0703 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | NO | 23-14 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/15/2023 | 08/31/2023 | 09/01/2023 |

DESCRIPTION
 PURCHASE TWO REPLACEMENT CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$109 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109 |
| CON | CITY FUNDS | \$0 | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| TOTAL | TOTAL | \$0 | \$136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$136 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN170707 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$135 | 5TL0703 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | NO | 23-14 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/15/2023 | 08/31/2023 | 09/01/2023 |

DESCRIPTION
 TWO REPLACEMENT PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108 |
| CON | CITY FUNDS | \$0 | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 |
| TOTAL | TOTAL | \$0 | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |

2023 Federal Transportation Improvement Program
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Local Highway, State Highway, Transit
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(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN210601 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$4,369 | VEN061000 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

BU000 - BUS OPERATIONS/OPERATING ASSISTANCE NO 23-00

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
CAMARILLO BUS MAINTENANCE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$1,194 | \$575 | \$575 | \$575 | \$575 | \$0 | \$0 | \$0 | \$3,494 |
| CON | CITY FUNDS | \$299 | \$144 | \$144 | \$144 | \$144 | \$0 | \$0 | \$0 | \$875 |
| TOTAL | TOTAL | \$1,493 | \$719 | \$719 | \$719 | \$719 | \$0 | \$0 | \$0 | \$4,369 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN211001 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$150 | 5TL0703 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

BUR16 - BUSES-REPLACEMENT-GAS/DIESEL NO 23-14

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/15/2023 | 08/31/2023 | 09/01/2023 |

DESCRIPTION
PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| CON | CITY FUNDS | \$0 | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30 |
| TOTAL | TOTAL | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN230111 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$547 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

BUR16 - BUSES-REPLACEMENT-GAS/DIESEL 23-17

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/27/2023 | 11/06/2023 | 11/09/2023 |

DESCRIPTION
In Ventura County, in the City of Camarillo, to replace three ICE transit vehicles.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$437 |
| CON | AGENCY | \$0 | \$110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$110 |
| TOTAL | TOTAL | \$0 | \$547 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$547 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| VEN230112 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$687 | REG0702 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |

BUR16 - BUSES-REPLACEMENT-GAS/DIESEL 23-09

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 05/18/2023 | N/A | N/A |

DESCRIPTION
In Ventura County, in the City of Camarillo, replace six (6) transit buses.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$335 |
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$0 | \$215 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$215 |
| CON | LOCAL TRANS FUNDS | \$0 | \$137 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137 |
| TOTAL | TOTAL | \$0 | \$687 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$687 |

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN231101 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$417 | 5TL0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-20 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 12/27/2023 | 01/04/2024 | 01/05/2024 |

DESCRIPTION

In Ventura County, the City of Camarillo replace two (2) ICE vehicles with purchase of two (2) electric powered buses.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$0 | \$334 | \$0 | \$0 | \$0 | \$0 | \$0 | \$334 |
| CON | AGENCY | \$0 | \$0 | \$83 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83 |
| TOTAL | TOTAL | \$0 | \$0 | \$417 | \$0 | \$0 | \$0 | \$0 | \$0 | \$417 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN231102 | CAMARILLO | Ventura | EXEMPT - 93.126 | SCCAB | \$631 | 5TL0703 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--------------------------------------|-----------------------|-----------------|-----------------------|
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | | 23-20 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 12/27/2023 | 01/04/2024 | 01/05/2024 |

DESCRIPTION

In Ventura County, in the City of Camarillo, to replace six (6) ICE transit vehicles with (6) ICE transit vehicles.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$0 | \$154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 |
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$0 | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | AGENCY | \$0 | \$0 | \$127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 |
| TOTAL | TOTAL | \$0 | \$0 | \$631 | \$0 | \$0 | \$0 | \$0 | \$0 | \$631 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN131103 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$1,200 | 5TL0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE | | NO | 23-05 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/16/2023 | 03/24/2023 | 04/14/2023 |

DESCRIPTION

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$500 | \$80 | \$80 | \$80 | \$80 | \$80 | \$0 | \$900 |
| CON | LOCAL TRANS FUNDS | \$0 | \$125 | \$20 | \$20 | \$20 | \$20 | \$20 | \$0 | \$225 |
| TOTAL | TOTAL | \$0 | \$625 | \$100 | \$100 | \$100 | \$100 | \$100 | \$0 | \$1,125 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|-----------------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN131104 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$22,730 | REG0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-06 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 03/07/2023 | N/A | N/A |

DESCRIPTION

OPERATING ASSISTANCE

**2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|---------|---------|---------|---------|---------|---------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$3,000 | \$2,365 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$0 | \$11,365 |
| CON | LOCAL TRANS FUNDS | \$0 | \$3,000 | \$2,365 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$0 | \$11,365 |
| TOTAL | TOTAL | \$0 | \$6,000 | \$4,730 | \$3,000 | \$3,000 | \$3,000 | \$3,000 | \$0 | \$22,730 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN170108 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$19,721 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCN86 - MAINTENANCE/STORAGE FACILITY-NEW | | NO | 23-19 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/28/2023 | N/A | N/A |

DESCRIPTION
PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC's in the amount of \$224 for FY21/22, FY22/23, and \$248 for FY23/24, AND \$560 for FY24/25, FY25/26, FY26/27, FY27/28, FY28/29 for FTA 5339 AND FTA 5307 FUNDS)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$960 | \$320 | \$618 | \$800 | \$800 | \$800 | \$800 | \$800 | \$5,898 |
| CON | 5339OX-Oxnard Urbanized Area - BFG | \$0 | \$800 | \$623 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$2,000 | \$11,423 |
| CON | FTA 5339b - Bus and Bus Facilities | \$2,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,400 |
| TOTAL | TOTAL | \$3,360 | \$1,120 | \$1,241 | \$2,800 | \$2,800 | \$2,800 | \$2,800 | \$2,800 | \$19,721 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN200201 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$1,756 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,557 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,557 |
| CON | LOCAL TRANS FUNDS | \$0 | \$199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$199 |
| TOTAL | TOTAL | \$0 | \$1,756 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,756 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN210302 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$5,181 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
GCTD Replace Nine (9) CNG Buses

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$0 | \$594 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$594 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$4,587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,587 |
| TOTAL | TOTAL | \$0 | \$5,181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,181 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN211201 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$6,413 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-05 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/16/2023 | 03/24/2023 | 04/14/2023 |

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

DESCRIPTION

GCTD Replace Nine (9) CNG 35' Buses at end of useful life.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| CON | AGENCY | \$0 | \$0 | \$735 | \$0 | \$0 | \$0 | \$0 | \$0 | \$735 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$0 | \$5,678 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,678 |
| TOTAL | TOTAL | \$0 | \$0 | \$6,413 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,413 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-----------------------------|---------|------------------|-----------|--------------|---------|---------|
| VEN230102 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$10,252 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | 23-19 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/28/2023 | N/A | N/A |

DESCRIPTION

In Ventura County (Oxnard, Ventura, Ojai, Port Hueneme, and unincorporated areas of Ventura County), Gold Coast Transit District to replace 16 buses reaching the end of useful life with 16, near zero emission, 35' or longer, CNG buses as part of a larger fleet replacement effort.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|---------|-------|---------|-------|-------|--------|----------|
| CON | AGENCY | \$0 | \$207 | \$172 | \$0 | \$797 | \$0 | \$0 | \$0 | \$1,176 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,814 | \$1,318 | \$0 | \$5,944 | \$0 | \$0 | \$0 | \$9,076 |
| TOTAL | TOTAL | \$0 | \$2,021 | \$1,490 | \$0 | \$6,741 | \$0 | \$0 | \$0 | \$10,252 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------|---------|------------------|-----------|--------------|----------|---------|
| VEN54057 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$875 | VEN54057 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION | | NO | 23-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307OX-Oxnard Urbanized Area | \$300 | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$700 |
| CON | LOCAL TRANS FUNDS | \$75 | \$25 | \$25 | \$25 | \$25 | \$0 | \$0 | \$0 | \$175 |
| TOTAL | TOTAL | \$375 | \$125 | \$125 | \$125 | \$125 | \$0 | \$0 | \$0 | \$875 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------|---------|------------------|-----------|--------------|----------|---------|
| VEN54095 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$14,184 | VEN54095 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|---------|---------|---------|---------|---------|---------|---------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$2,880 | \$2,400 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$0 | \$11,280 |
| CON | LOCAL TRANS FUNDS | \$720 | \$624 | \$312 | \$312 | \$312 | \$312 | \$312 | \$0 | \$2,904 |
| TOTAL | TOTAL | \$3,600 | \$3,024 | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$1,512 | \$0 | \$14,184 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-----------------------------|---------|------------------|-----------|--------------|----------|---------|
| VEN64003 | GOLD COAST TRANSIT DISTRICT | Ventura | EXEMPT - 93.126 | SCCAB | \$23,960 | VEN64003 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------------------|---------|---------|---------|---------|---------|---------|---------|--------|----------|
| PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307OX-Oxnard Urbanized Area | \$4,800 | \$4,160 | \$1,600 | \$2,080 | \$2,080 | \$2,080 | \$2,080 | \$0 | \$18,880 |
| CON | LOCAL TRANS FUNDS | \$1,200 | \$1,400 | \$400 | \$520 | \$520 | \$520 | \$520 | \$0 | \$5,080 |
| TOTAL | TOTAL | \$6,000 | \$5,560 | \$2,000 | \$2,600 | \$2,600 | \$2,600 | \$2,600 | \$0 | \$23,960 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|------------------|------------------|-----------|--------------|-----------|---------|
| VEN030608 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$1,600 | VEN030608 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/06/2022 | 11/16/2022 | 12/16/2022 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION) | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$560 | \$120 | \$120 | \$120 | \$120 | \$120 | \$120 | \$0 | \$1,280 |
| CON | CITY FUNDS | \$140 | \$30 | \$30 | \$30 | \$30 | \$30 | \$30 | \$0 | \$320 |
| TOTAL | TOTAL | \$700 | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | \$0 | \$1,600 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN101104 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$1,852 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/06/2022 | 11/16/2022 | 12/16/2022 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$536 | \$34 | \$75 | \$75 | \$75 | \$75 | \$75 | \$0 | \$945 |
| CON | CITY FUNDS | \$804 | \$8 | \$19 | \$19 | \$19 | \$19 | \$19 | \$0 | \$907 |
| TOTAL | TOTAL | \$1,340 | \$42 | \$94 | \$94 | \$94 | \$94 | \$94 | \$0 | \$1,852 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN121003 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$3,130 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/06/2022 | 11/16/2022 | 12/16/2022 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$435 | \$170 | \$185 | \$190 | \$195 | \$195 | \$195 | \$0 | \$1,565 |
| CON | CITY FUNDS | \$435 | \$170 | \$185 | \$190 | \$195 | \$195 | \$195 | \$0 | \$1,565 |
| TOTAL | TOTAL | \$870 | \$340 | \$370 | \$380 | \$390 | \$390 | \$390 | \$0 | \$3,130 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|----------------|------------------|------------------|-----------|--------------|--------|---------|
| VEN201003 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$790 | 500703 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TDM20 - RIDESHARING | | NO | 23-20 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 12/27/2023 | 01/04/2024 | 01/05/2024 | | | | | |

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

DESCRIPTION

City of Moorpark Pilot On-Demand Rideshare Program

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$54 | \$262 | \$0 | \$0 | \$0 | \$0 | \$0 | \$316 |
| CON | CITY FUNDS | \$0 | \$0 | \$393 | \$0 | \$0 | \$0 | \$0 | \$0 | \$393 |
| CON | LOCAL TRANS FUNDS | \$0 | \$81 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 |
| TOTAL | TOTAL | \$0 | \$135 | \$655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$790 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|------------------|------------------|-----------|----------------|---------|---------|
| VEN220204 | MOORPARK | Ventura | EXEMPT - 93.126 | SCCAB | \$1,500 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | NO | 23-01 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/26/2022 | 12/30/2022 | 01/27/2023 | | | | | |

DESCRIPTION

In the City of Moorpark, purchase two (2) 30' Electric Buses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,328 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,328 |
| CON | LOCAL TRANS FUNDS | \$0 | \$172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172 |
| TOTAL | TOTAL | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|------------------|------------------|-----------|----------------|---------|---------|
| VEN181202 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$290 | 5TL0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | NO | 23-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/06/2022 | 11/16/2022 | 12/16/2022 | | | | | |

DESCRIPTION

LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5307SV-Simi Valley Urbanized Area | \$136 | \$48 | \$48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$232 |
| CON | LOCAL TRANS FUNDS | \$34 | \$12 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| TOTAL | TOTAL | \$170 | \$60 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$290 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|------------------|------------------|-----------|----------------|---------|---------|
| VEN191202 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$0 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL | | | | | 23-00 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/06/2022 | 11/16/2022 | 12/16/2022 | | | | | |

DESCRIPTION

IN THE CITY OF SIMI VALLEY, PURCHASE OF REPLACEMENT PARATRANSIT VANS OR BUSES

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL TRANS FUNDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|------------------|------------------|-----------|----------------|---------|---------|
| VEN220203 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$1,030 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | | | NO | 23-01 | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/26/2022 | 12/30/2022 | 01/27/2023 | | | | | |

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

DESCRIPTION

in Simi Valley, purchase of two (2) replacement 35' CNG buses.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$911 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$911 |
| CON | LOCAL TRANS FUNDS | \$0 | \$119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$119 |
| TOTAL | TOTAL | \$0 | \$1,030 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,030 |

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

VEN230110 SIMI VALLEY Ventura EXEMPT - 93.126 SCCAB \$984 5TL0706 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

BUR05 - 23-14

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

08/15/2023 08/31/2023 09/01/2023

DESCRIPTION

In Ventura County, in the City of Simi Valley, upgrade the outdated heating, ventilation, and air conditioning system of the transit maintenance building and purchase five (5) electric chargers with multiple dispensers for electric bus and paratransit vehicle needs.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$787 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$787 |
| CON | TDA | \$0 | \$197 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197 |
| TOTAL | TOTAL | \$0 | \$984 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$984 |

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

VEN231103 SIMI VALLEY Ventura EXEMPT - 93.126 SCCAB \$420 5TL0707 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

TRN07 - MAINTENANCE EQUIPMENT-NEW 23-20

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/27/2023 01/04/2024 01/05/2024

DESCRIPTION

In Ventura County, in the City of Simi Valley, new bus washing system.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$0 | \$336 | \$0 | \$0 | \$0 | \$0 | \$0 | \$336 |
| CON | AGENCY | \$0 | \$0 | \$84 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84 |
| TOTAL | TOTAL | \$0 | \$0 | \$420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$420 |

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

VEN231104 SIMI VALLEY Ventura NON-EXEMPT SCCAB \$804 5TL0707 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

TRN10 - Electric Charging Equipment/Facilities - New 23-20

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/27/2023 01/04/2024 01/05/2024

DESCRIPTION

In Ventura County, in the City of Simi Valley, installation of six (6) electric vehicle chargers.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$0 | \$643 | \$0 | \$0 | \$0 | \$0 | \$0 | \$643 |
| CON | AGENCY | \$0 | \$0 | \$161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$161 |
| TOTAL | TOTAL | \$0 | \$0 | \$804 | \$0 | \$0 | \$0 | \$0 | \$0 | \$804 |

FTIP ID LEAD AGENCY COUNTY CONFORM CATEGORY AIR BASIN PROJECT COST RTP ID SYSTEM

VEN34206 SIMI VALLEY Ventura EXEMPT - 93.126 SCCAB \$42,657 VEN34206 Transit

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE NO 23-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

10/06/2022 11/16/2022 12/16/2022

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

DESCRIPTION

OPERATING ASSISTANCE - FIXED ROUTE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|----------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307SV-Simi Valley Urbanized Area | \$10,131 | \$2,200 | \$2,200 | \$2,200 | \$2,200 | \$0 | \$0 | \$0 | \$18,931 |
| CON | CITY FUNDS | \$12,366 | \$2,200 | \$2,200 | \$2,200 | \$2,200 | \$0 | \$0 | \$0 | \$21,166 |
| CON | FARE REVENUE | \$700 | \$465 | \$465 | \$465 | \$465 | \$0 | \$0 | \$0 | \$2,560 |
| TOTAL | TOTAL | \$23,197 | \$4,865 | \$4,865 | \$4,865 | \$4,865 | \$0 | \$0 | \$0 | \$42,657 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN981107 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$3,201 | VEN981107 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------|-------------------------|----------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | |
| 10/06/2022 | 11/16/2022 | 12/16/2022 | |

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307SV-Simi Valley Urbanized Area | \$1,393 | \$292 | \$292 | \$292 | \$292 | \$0 | \$0 | \$0 | \$2,561 |
| CON | CITY FUNDS | \$348 | \$73 | \$73 | \$73 | \$73 | \$0 | \$0 | \$0 | \$640 |
| TOTAL | TOTAL | \$1,741 | \$365 | \$365 | \$365 | \$365 | \$0 | \$0 | \$0 | \$3,201 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|-------------|---------|------------------|-----------|--------------|-----------|---------|
| VEN981118 | SIMI VALLEY | Ventura | EXEMPT - 93.126 | SCCAB | \$2,419 | VEN981118 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------|-------------------------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | |
| 10/06/2022 | 11/16/2022 | 12/16/2022 | |

DESCRIPTION

PREVENTIVE MAINTENANCE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307SV-Simi Valley Urbanized Area | \$738 | \$220 | \$220 | \$220 | \$220 | \$0 | \$0 | \$0 | \$1,618 |
| CON | LOCAL TRANS FUNDS | \$581 | \$55 | \$55 | \$55 | \$55 | \$0 | \$0 | \$0 | \$801 |
| TOTAL | TOTAL | \$1,319 | \$275 | \$275 | \$275 | \$275 | \$0 | \$0 | \$0 | \$2,419 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|---------|------------------|-----------|--------------|---------|---------|
| VEN171001 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | SCCAB | \$29,202 | REG0702 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|-----------------------|-------------------------|----------------|
| CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT | | NO | 23-00 |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | |
| 10/06/2022 | 11/16/2022 | 12/16/2022 | |

DESCRIPTION

SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDCs of \$2,272 in FY 22/23, \$1,187 in FY 23/24, \$1,122 in FY 24/25, \$1,260 in FY 25/26).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|----------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$3,753 | \$1,962 | \$2,020 | \$2,002 | \$0 | \$0 | \$0 | \$9,737 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$1,504 | \$786 | \$834 | \$834 | \$0 | \$0 | \$0 | \$3,958 |
| CON | 5337OX-Oxnard Urbanized Area - SGR | \$0 | \$3,611 | \$1,887 | \$1,944 | \$2,081 | \$0 | \$0 | \$0 | \$9,523 |
| CON | 5337TO-THOUSAND OAKS URBANIZED | \$0 | \$2,491 | \$1,302 | \$810 | \$1,381 | \$0 | \$0 | \$0 | \$5,984 |
| TOTAL | TOTAL | \$0 | \$11,359 | \$5,937 | \$5,608 | \$6,298 | \$0 | \$0 | \$0 | \$29,202 |

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN990609 | SOUTHERN CALIF REGIONAL RAIL AUTHORITY | Ventura | EXEMPT - 93.126 | SCCAB | \$61,464 | VEN990609 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| TRR15 - TRACK REPLACEMENT/REHABILITATION | | NO | 23-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$12,293 FOR CON FOR 5337)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5337OX-Oxnard Urbanized Area - SGR | \$0 | \$14,342 | \$7,380 | \$7,498 | \$7,648 | \$0 | \$0 | \$0 | \$36,868 |
| CON | 5337TO-THOUSAND OAKS URBANIZED | \$0 | \$9,569 | \$4,923 | \$5,002 | \$5,102 | \$0 | \$0 | \$0 | \$24,596 |
| TOTAL | TOTAL | \$0 | \$23,911 | \$12,303 | \$12,500 | \$12,750 | \$0 | \$0 | \$0 | \$61,464 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN030611 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$5,250 | VEN030611 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$1,800 | \$600 | \$600 | \$600 | \$600 | \$0 | \$0 | \$0 | \$4,200 |
| CON | CITY FUNDS | \$450 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$1,050 |
| TOTAL | TOTAL | \$2,250 | \$750 | \$750 | \$750 | \$750 | \$0 | \$0 | \$0 | \$5,250 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN030612 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$900 | VEN030612 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| BUO01 - BUS-CAPITAL LEASE | | NO | 23-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$360 | \$120 | \$120 | \$120 | \$0 | \$0 | \$0 | \$0 | \$720 |
| CON | CITY FUNDS | \$90 | \$30 | \$30 | \$30 | \$0 | \$0 | \$0 | \$0 | \$180 |
| TOTAL | TOTAL | \$450 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$0 | \$900 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN110602 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,686 | 5TL0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|-----------------------------|-----------------------|-----------------|-----------------------|
| PLN40 - PLANNING | | NO | 23-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$450 | \$225 | \$225 | \$225 | \$225 | \$0 | \$0 | \$0 | \$1,350 |
| CON | CITY FUNDS | \$112 | \$56 | \$56 | \$56 | \$56 | \$0 | \$0 | \$0 | \$336 |
| TOTAL | TOTAL | \$562 | \$281 | \$281 | \$281 | \$281 | \$0 | \$0 | \$0 | \$1,686 |

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN120420 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$2,700 | 5TL0706 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---------------------------------|-----------------------|-----------------|-----------------------|
| NCR28 - PASSENGER LOADING AREAS | | NO | 23-27 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 04/25/2024 | 05/06/2024 | 05/10/2024 |

DESCRIPTION
TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS, CONSTRUCT EV CHARGING INFRASTRUCTURE. (TDC's OF \$7 23/24 FOR CON)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | FTA 5307 (FHWA TRANSFER FUNDS) | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| PE | LOCAL TRANS FUNDS | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$2,050 | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,125 |
| CON | LOCAL TRANS FUNDS | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| TOTAL | TOTAL | \$2,625 | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,700 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN150603 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$700 | REG0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
ADA SERVICE - PARATRANSIT CAPITAL

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$150 | \$50 | \$50 | \$50 | \$50 | \$0 | \$0 | \$0 | \$350 |
| CON | CITY FUNDS | \$0 | \$0 | \$0 | \$50 | \$50 | \$0 | \$0 | \$0 | \$100 |
| CON | LOCAL TRANS FUNDS | \$150 | \$50 | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$300 | \$100 | \$100 | \$100 | \$100 | \$0 | \$0 | \$0 | \$700 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN150623 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$734 | 5OM0702 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$300 | \$50 | \$50 | \$50 | \$50 | \$0 | \$0 | \$0 | \$500 |
| CON | LOCAL TRANS FUNDS | \$186 | \$12 | \$12 | \$12 | \$12 | \$0 | \$0 | \$0 | \$234 |
| TOTAL | TOTAL | \$486 | \$62 | \$62 | \$62 | \$62 | \$0 | \$0 | \$0 | \$734 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN170111 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,128 | 5TL0706 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-00 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$300 | \$150 | \$150 | \$150 | \$150 | \$0 | \$0 | \$0 | \$900 |
| CON | CITY FUNDS | \$76 | \$38 | \$38 | \$38 | \$38 | \$0 | \$0 | \$0 | \$228 |
| TOTAL | TOTAL | \$376 | \$188 | \$188 | \$188 | \$188 | \$0 | \$0 | \$0 | \$1,128 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN170702 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,864 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL | | NO | 23-04 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 02/03/2023 | N/A | N/A | | | | | |

DESCRIPTION
 IN THOUSAND OAKS, PURCHASE TWO (2) 30' EV BUSES TO REPLACE TWO (2) CNG BUSES.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| CON | CMAQ | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,050 |
| CON | LOCAL TRANS FUNDS | \$0 | \$214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$214 |
| TOTAL | TOTAL | \$0 | \$1,864 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,864 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|------------------|------------------|-----------|--------------|---------|---------|
| VEN191103 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$3,058 | 5TL0706 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate | | | 23-22 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 01/24/2024 | N/A | N/A | | | | | |

DESCRIPTION
 IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$240 |
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$0 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$400 | \$302 | \$13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$715 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,750 | \$93 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,843 |
| TOTAL | TOTAL | \$600 | \$2,352 | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,058 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|----------------|------------------|------------------|-----------|--------------|--------|---------|
| VEN201002 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$14,830 | 500703 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/06/2022 | 11/16/2022 | 12/16/2022 | | | | | |

DESCRIPTION
 City of Thousand Oaks Operating Assistance

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|---------|---------|---------|---------|---------|-------|-------|--------|----------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$0 | \$0 | \$0 | \$7,415 |
| CON | LOCAL TRANS FUNDS | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$1,483 | \$0 | \$0 | \$0 | \$7,415 |
| TOTAL | TOTAL | \$2,966 | \$2,966 | \$2,966 | \$2,966 | \$2,966 | \$0 | \$0 | \$0 | \$14,830 |

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN211004 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$951 | 5TL0706 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|---|-----------------------|-----------------|-----------------------|
| BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT | | NO | 23-10 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 05/31/2023 | N/A | N/A |

DESCRIPTION
REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$611 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| CON | TDA | \$0 | \$190 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190 |
| TOTAL | TOTAL | \$0 | \$951 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$951 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN230109 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,500 | 5TL0703 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL | | | 23-15 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 08/23/2023 | N/A | N/A |

DESCRIPTION
In Ventura County, the City of Thousand Oaks expansion to purchase two (2) new electric powered buses.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | CITY FUNDS | \$0 | \$0 | \$172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$172 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$0 | \$940 | \$0 | \$0 | \$0 | \$0 | \$0 | \$940 |
| CON | FTA Transfer from Prior FTIP | \$0 | \$0 | \$388 | \$0 | \$0 | \$0 | \$0 | \$0 | \$388 |
| TOTAL | TOTAL | \$0 | \$0 | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN230113 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$1,250 | 5TL0706 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCR10 - PASSENGER BENCHES & SMALL SHELTERS | | | 23-20 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 12/27/2023 | 01/04/2024 | 01/05/2024 |

DESCRIPTION
In Ventura County, the City of Thousand Oaks to replace and enhance bus shelters.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>26/27</u> | <u>27/28</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$245 | \$348 | \$0 | \$0 | \$0 | \$0 | \$0 | \$593 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$255 | \$152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$407 |
| CON | CITY FUNDS | \$0 | \$125 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | \$250 |
| TOTAL | TOTAL | \$0 | \$625 | \$625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,250 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|----------------|--------------------|---------------|-------------------------|------------------|---------------------|---------------|---------------|
| VEN240301 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$105 | 7160004 | Transit |

| <u>PRIMARY PROGRAM CODE</u> | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
|--|-----------------------|-----------------|-----------------------|
| NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE | | NO | 23-27 |

| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> |
|----------------------|-----------------------|-------------------------|
| 04/25/2024 | 05/06/2024 | 05/10/2024 |

DESCRIPTION
In the City of Thousand Oaks at the Transit Center to construct and install two (2) pantograph chargers for on-route charging.

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY FUNDS | \$0 | \$0 | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$0 | \$93 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93 |
| TOTAL | TOTAL | \$0 | \$0 | \$105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|---------------|---------|------------------|-----------|--------------|---------|---------|
| VEN240302 | THOUSAND OAKS | Ventura | EXEMPT - 93.126 | SCCAB | \$84 | 7160004 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| TRN10 - Electric Charging Equipment/Facilities - New | | | 23-27 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/25/2024 | 05/06/2024 | 05/10/2024 |

DESCRIPTION
 In the City of Thousand Oaks at the Transit Center to construct and install one (1) pantograph charger.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY FUNDS | \$0 | \$0 | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$0 | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| TOTAL | TOTAL | \$0 | \$0 | \$84 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|------------------|---------|------------------|-----------|--------------|--------|---------|
| VEN070202 | VARIOUS AGENCIES | Ventura | EXEMPT - 93.126 | SCCAB | \$1,786 | 5TL04 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| BU000 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-07 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 03/29/2023 | N/A | N/A |

DESCRIPTION
 GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) TDCs of \$50 for 22/23 & \$25 for 23/24, 24/25, 25/26.

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$302 | \$362 | \$72 | \$72 | \$0 | \$0 | \$0 | \$808 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$120 | \$85 | \$13 | \$13 | \$0 | \$0 | \$0 | \$231 |
| CON | LOCAL TRANS FUNDS | \$0 | \$348 | \$373 | \$13 | \$13 | \$0 | \$0 | \$0 | \$747 |
| TOTAL | TOTAL | \$0 | \$770 | \$820 | \$98 | \$98 | \$0 | \$0 | \$0 | \$1,786 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|---------|------------------|-----------|--------------|-----------|---------|
| VEN121001 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,887 | VEN010406 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| ITS03 - SMART FARE CARD AND EQUIPMENT | | NO | 23-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
 FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$361 | \$372 | \$383 | \$394 | \$0 | \$0 | \$0 | \$1,510 |
| CON | LOCAL TRANS FUNDS | \$0 | \$90 | \$93 | \$96 | \$98 | \$0 | \$0 | \$0 | \$377 |
| TOTAL | TOTAL | \$0 | \$451 | \$465 | \$479 | \$492 | \$0 | \$0 | \$0 | \$1,887 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|---------|------------------|-----------|--------------|-----------|---------|
| VEN121002 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,626 | VEN059401 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|----------------|----------|----------------|
| ITS03 - SMART FARE CARD AND EQUIPMENT | | NO | 23-19 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/28/2023 | N/A | N/A |

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

| <u>DESCRIPTION</u> | | | | | | | | | | |
|---|------------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307OX-Oxnard Urbanized Area | \$715 | \$95 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,060 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$93 | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124 |
| CON | 5339OX-Oxnard Urbanized Area - BFG | \$58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$85 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$85 |
| CON | LOCAL TRANS FUNDS | \$204 | \$32 | \$63 | \$0 | \$0 | \$0 | \$0 | \$0 | \$299 |
| TOTAL | TOTAL | \$1,155 | \$158 | \$313 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,626 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|------------------|------------------|-----------|--------------|---------|---------|
| VEN130803 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$9,532 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/06/2022 | 11/16/2022 | 12/16/2022 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|--|------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|---------|
| OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$1,750 | \$914 | \$942 | \$970 | \$0 | \$0 | \$0 | \$4,576 |
| CON | FARE REVENUE | \$0 | \$95 | \$95 | \$95 | \$95 | \$0 | \$0 | \$0 | \$380 |
| CON | LOCAL TRANS FUNDS | \$0 | \$1,750 | \$914 | \$942 | \$970 | \$0 | \$0 | \$0 | \$4,576 |
| TOTAL | TOTAL | \$0 | \$3,595 | \$1,923 | \$1,979 | \$2,035 | \$0 | \$0 | \$0 | \$9,532 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|------------------|------------------|-----------|--------------|---------|---------|
| VEN150602 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$23,850 | REG0702 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE | | NO | 23-00 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 10/06/2022 | 11/16/2022 | 12/16/2022 | | | | | |

| <u>DESCRIPTION</u> | | | | | | | | | | |
|-----------------------------|------------------------------|-------|---------|---------|---------|---------|-------|-------|--------|----------|
| OPERATING ASSISTANCE - VCTC | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$3,343 | \$1,750 | \$1,802 | \$1,857 | \$0 | \$0 | \$0 | \$8,752 |
| CON | 5311F - INTERCITY BUS | \$0 | \$782 | \$391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,173 |
| CON | FARE REVENUE | \$0 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$0 | \$0 | \$0 | \$4,000 |
| CON | STATE TRANSIT ASSIST | \$0 | \$4,125 | \$2,141 | \$1,802 | \$1,857 | \$0 | \$0 | \$0 | \$9,925 |
| TOTAL | TOTAL | \$0 | \$9,250 | \$5,282 | \$4,604 | \$4,714 | \$0 | \$0 | \$0 | \$23,850 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--------------------------------------|--|------------------|------------------|-----------|--------------|---------|---------|
| VEN230107 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$2,684 | 5TL0707 | Transit |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| BUR16 - BUSES-REPLACEMENT-GAS/DIESEL | | NO | 23-05 | | | | |
| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED | | | | | |
| 03/16/2023 | 03/24/2023 | 04/14/2023 | | | | | |

DESCRIPTION
 In Ventura County, Ventura County Transportation Commission to replace 15 buses for Valley Express bus service in three phases over a two year period serving the Oxnard, Camarillo, Simi Valley, and Thousand Oaks urbanized areas.

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|--|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| CON | 5339CAM-CAMARILLO URBANIZED AREA - | \$0 | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |
| CON | 5339OX-Oxnard Urbanized Area - BFG | \$0 | \$386 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$386 |
| CON | 5339SV-Simi Valley Urbanized Area - BFG | \$0 | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$164 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$164 |
| CON | SB1 STATE OF GOOD REPAIR | \$0 | \$270 | \$1,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,608 |
| TOTAL | TOTAL | \$0 | \$1,346 | \$1,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,684 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------|--|---------|------------------|-----------|--------------|--------|---------|
| VEN230902 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$3,000 | 500703 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------------|----------------|----------|----------------|
| TREH6 - RAIL STATIONS - EXPANSION | | | 23-17 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/27/2023 | 11/06/2023 | 11/09/2023 |

| DESCRIPTION |
|--|
| In the City of Camarillo, Metrolink Station ADA Improvements |

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|-----------------------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| CON | 5337TO-THOUSAND OAKS URBANIZED | \$0 | \$0 | \$0 | \$2,400 | \$0 | \$0 | \$0 | \$0 | \$2,400 |
| CON | STATE TRANSIT ASSIST | \$0 | \$0 | \$0 | \$600 | \$0 | \$0 | \$0 | \$0 | \$600 |
| TOTAL | TOTAL | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$3,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|---------|------------------|-----------|--------------|----------|---------|
| VEN34348 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$4,867 | VEN34348 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 23-19 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/28/2023 | N/A | N/A |

| DESCRIPTION |
|--|
| TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION |

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|-------|---|-------|---------|---------|-------|-------|-------|-------|--------|---------|
| CON | 5307CAM-CAMARILLO URBANIZED AREA | \$0 | \$179 | \$301 | \$133 | \$137 | \$0 | \$0 | \$0 | \$750 |
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$396 | \$0 | \$263 | \$271 | \$0 | \$0 | \$0 | \$930 |
| CON | 5307SV-Simi Valley Urbanized Area | \$0 | \$318 | \$540 | \$0 | \$307 | \$0 | \$0 | \$0 | \$1,165 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$352 | \$234 | \$81 | \$83 | \$0 | \$0 | \$0 | \$750 |
| CON | 5310SV-Simi Valley Urbanized Area - EM | \$0 | \$0 | \$0 | \$298 | \$0 | \$0 | \$0 | \$0 | \$298 |
| CON | LOCAL TRANS FUNDS | \$0 | \$311 | \$269 | \$194 | \$200 | \$0 | \$0 | \$0 | \$974 |
| TOTAL | TOTAL | \$0 | \$1,556 | \$1,344 | \$969 | \$998 | \$0 | \$0 | \$0 | \$4,867 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|---------|------------------|-----------|--------------|----------|---------|
| VEN54036 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$7,241 | VEN54036 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------|----------------|----------|----------------|
| BUO01 - BUS-CAPITAL LEASE | | NO | 23-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

| DESCRIPTION |
|--|
| IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - TDCS OF \$118 for 22/23 & \$62 for 23/24 & \$63 for 24/25 & \$65 for 25/26. |

2023 Federal Transportation Improvement Program
Ventura County - FTA Section 5307, 5337, 5339
Local Highway, State Highway, Transit
Including Amendments 1 - 29
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|------------------------------------|------------|----------------|----------------|----------------|----------------|------------|------------|------------|----------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$479 | \$494 | \$509 | \$524 | \$0 | \$0 | \$0 | \$2,006 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$905 | \$534 | \$550 | \$566 | \$0 | \$0 | \$0 | \$2,555 |
| CON | 5339OX-Oxnard Urbanized Area - BFG | \$0 | \$396 | \$207 | \$213 | \$219 | \$0 | \$0 | \$0 | \$1,035 |
| CON | 5339TO-THOUSAND OAKS URBANIZED | \$0 | \$193 | \$101 | \$104 | \$107 | \$0 | \$0 | \$0 | \$505 |
| CON | LOCAL TRANS FUNDS | \$0 | \$346 | \$257 | \$265 | \$272 | \$0 | \$0 | \$0 | \$1,140 |
| TOTAL | TOTAL | \$0 | \$2,319 | \$1,593 | \$1,641 | \$1,688 | \$0 | \$0 | \$0 | \$7,241 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|---------|------------------|-----------|--------------|----------|---------|
| VEN54069 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$1,432 | VEN54069 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION | | NO | 23-00 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 10/06/2022 | 11/16/2022 | 12/16/2022 |

DESCRIPTION
TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|-----------------------------------|------------|--------------|--------------|--------------|--------------|------------|------------|------------|----------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$354 | \$0 | \$264 | \$272 | \$0 | \$0 | \$0 | \$890 |
| CON | 5310OX-Oxnard Urbanized Area - EM | \$0 | \$0 | \$256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256 |
| CON | LOCAL TRANS FUNDS | \$0 | \$88 | \$64 | \$66 | \$68 | \$0 | \$0 | \$0 | \$286 |
| TOTAL | TOTAL | \$0 | \$442 | \$320 | \$330 | \$340 | \$0 | \$0 | \$0 | \$1,432 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|---------|------------------|-----------|--------------|----------|---------|
| VEN54070 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$3,187 | VEN54070 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------|----------------|----------|----------------|
| ADM83 - ADMINISTRATION | | NO | 23-15 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 08/23/2023 | N/A | N/A |

DESCRIPTION
TRANSIT OUTREACH ACTIVITIES (Project will use TDC of \$147 for CON in FY22/23 and \$117 in FY23/24 and \$72 FY25/26 for CMAQ funds, and \$28 for CON in FY24/25 for STP funds).

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------------------------|------------|----------------|----------------|--------------|--------------|------------|------------|------------|----------------|
| CON | CMAQ | \$0 | \$0 | \$1,024 | \$0 | \$636 | \$0 | \$0 | \$0 | \$1,660 |
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$0 | \$1,279 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,279 |
| CON | STP LOCAL - REGIONAL | \$0 | \$0 | \$0 | \$248 | \$0 | \$0 | \$0 | \$0 | \$248 |
| TOTAL | TOTAL | \$0 | \$1,279 | \$1,024 | \$248 | \$636 | \$0 | \$0 | \$0 | \$3,187 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|--|---------|------------------|-----------|--------------|----------|---------|
| VEN54115 | VENTURA COUNTY TRANS COMMISSION (VCTC) | Ventura | EXEMPT - 93.126 | SCCAB | \$2,127 | VEN54115 | Transit |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | NO | 23-19 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 11/28/2023 | N/A | N/A |

DESCRIPTION
VCTC BUS SYSTEM PLANNING

| PHASE | FUND SOURCE | PRIOR | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | FUTURE | TOTAL |
|--------------|--------------------------------|------------|-------------|----------------|------------|--------------|------------|------------|------------|----------------|
| CON | 5307OX-Oxnard Urbanized Area | \$0 | \$0 | \$626 | \$0 | \$567 | \$0 | \$0 | \$0 | \$1,193 |
| CON | 5307TO-THOUSAND OAKS URBANIZED | \$0 | \$55 | \$453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$508 |
| CON | LOCAL TRANS FUNDS | \$0 | \$14 | \$270 | \$0 | \$142 | \$0 | \$0 | \$0 | \$426 |
| TOTAL | TOTAL | \$0 | \$69 | \$1,349 | \$0 | \$709 | \$0 | \$0 | \$0 | \$2,127 |