FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$1,300	REG0702	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u>T</u>
BUN07 - BUS SE	ERVICE EQUIPMENT/OPERATING EQUIPMENT				NO	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

> 11/15/2024 12/16/2024

DESCRIPTION

09/05/2024

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNICATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$724	\$0	\$0	\$0	\$0	\$0	\$0	\$724
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$105
CON	STATE TRANSIT ASSIST	\$0	\$471	\$0	\$0	\$0	\$0	\$0	\$0	\$471
TOTAL	TOTAL	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210606	CORONA	Riverside	EXEMPT - 93.126	SCAB	\$511	3160050	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
BUR17 - BUSES	-REPLACEMENT-ALTERNATIVE FUEL				NO	25-00	•

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142
CON	5339RS-Riverside/San Bernardino Urbanized	\$62	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$267
CON	SB1 STATE OF GOOD REPAIR	\$50	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$102
TOTAL	TOTAL	\$254	\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$511

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$3,282	3160055	Transit
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
TDM20 - RIDESH	IARING				NO	25-00	

STATE APPROVED SCAG APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County. TDC used as follows: FFY 23/24 \$49k; FFY24/25 \$70k; & FFY25/26 \$93k.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$364	\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$493
CON	AGENCY	\$271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271
CON	CMAQ	\$424	\$612	\$815	\$0	\$0	\$0	\$0	\$0	\$1,851
CON	RIV CO SALES TAX	\$181	\$139	\$166	\$181	\$0	\$0	\$0	\$0	\$667
TOTAL	TOTAL	\$1,240	\$880	\$981	\$181	\$0	\$0	\$0	\$0	\$3,282

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220401	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	\$216,643	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE					25-01	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

12/20/2024 11/15/2024 11/01/2024

25-01

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$7,041	\$4,561	\$0	\$0	\$0	\$0	\$0	\$0	\$11,602
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$14,509	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,509
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,000	\$9,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500
CON	5311 - NONURBANIZED AREA FORMULA	\$1,378	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$2,094
CON	AGENCY	\$0	\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$540
CON	LOCAL TRANS FUNDS	\$109,981	\$63,717	\$0	\$0	\$0	\$0	\$0	\$0	\$173,698
CON	RIV CO SALES TAX	\$2,700	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700
TOTAL	TOTAL	\$136,609	\$80,034	\$0	\$0	\$0	\$0	\$0	\$0	\$216,643

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV220402	SUNLINE TRANSIT AGENCY	Riverside EXEMPT - 93.126		SSAB	\$132,273	REG0702	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE					25-01	
SCAG APPROV	/ED STATE_APPROVED	FEDERAL_APPROVED					

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	\$13,323	\$3,876	\$0	\$0	\$0	\$0	\$0	\$0	\$17,199
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$410
CON	5311 - NONURBANIZED AREA FORMULA	\$1,252	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,682
CON	5311F - INTERCITY BUS	\$1,079	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,379
CON	AIR BOARD	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	CEC-ALTERNATIVE FUEL	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
CON	FARE REVENUE	\$3,043	\$1,792	\$0	\$0	\$0	\$0	\$0	\$0	\$4,835
CON	LOCAL TRANS FUNDS	\$50,708	\$28,197	\$0	\$0	\$0	\$0	\$0	\$0	\$78,905
CON	RIV CO SALES TAX	\$19,175	\$8,238	\$0	\$0	\$0	\$0	\$0	\$0	\$27,413
TOTAL	TOTAL	\$89,030	\$43,243	\$0	\$0	\$0	\$0	\$0	\$0	\$132,273

FTIP ID	LEAD AGENCY		<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV201001	VARIOUS AGENCIES		Riverside	EXEMPT - 93.126	SCAB	\$19,366	3CR104	Transit
PRIMARY PROG	RAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
	ITER RAIL OPERATIONS/	OPERATING				NO	25-00	
ASSISTANCE SCAG_APPROV	ED STATE_APF	PROVED FEDE	ERAL_APPROVED					
09/05/2024	11/15/2024	12/16	5/2024					

DESCRIPTION

COMMUTER RAIL PREVENTIVE MAINTENANCE (\$1,474k TDC USED IN FY25). FTA Grant #2020-261-00

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	\$12,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$0	\$19,366
TOTAL	TOTAL	\$12,000	\$7,366	\$0	\$0	\$0	\$0	\$0	\$0	\$19,366

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV201001A	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$57,008	3CR104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1</u>
CON07 - COMM	UTER RAIL SERVICE/OPERATING EQUIPMENT				NO	25-01	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF COMM. RAIL, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES (\$5,347 5337 TDC USED IN FY25; \$1,473 5307 TDC USED IN FY25).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$0	\$7,413	\$0	\$0	\$0	\$0	\$0	\$0	\$7,413
CON	5337RS-Riverside/San Bernardino Urbanized	\$22,907	\$26,688	\$0	\$0	\$0	\$0	\$0	\$0	\$49,595
TOTAL	TOTAL	\$22,907	\$34,101	\$0	\$0	\$0	\$0	\$0	\$0	\$57,008

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV220403	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	MDAB	\$13,163	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u>T</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE					25-01	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Grouped Projects for Operating Assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating Assistance to transit agencies.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,257	\$3,888	\$0	\$0	\$0	\$0	\$0	\$0	\$5,145
CON	5311 - NONURBANIZED AREA FORMULA	\$551	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$838
CON	FARE REVENUE	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	LOCAL TRANS FUNDS	\$1,112	\$5,848	\$0	\$0	\$0	\$0	\$0	\$0	\$6,960
TOTAL	TOTAL	\$2,920	\$10,243	\$0	\$0	\$0	\$0	\$0	\$0	\$13,163

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** RIV220501 **VARIOUS AGENCIES** Riverside EXEMPT - 93.126 **SCAB** \$20,874 REG0702 Transit

PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT LUM02 - REHABILITATION AND RECONSTRUCTION

STATE_APPROVED FEDERAL APPROVED SCAG_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Grouped Projects for Reconstruction or renovation of transit buildings and structures: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories -Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures). (Non-capacity Increasing).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$325
CON	5307IC-Indio-Cathedral City Urbanized Area	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$4,760	\$2,750	\$0	\$0	\$0	\$0	\$0	\$0	\$7,510
CON	LOCAL TRANS FUNDS	\$564	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$752
CON	SB125 Transit Program	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	STATE TRANSIT ASSIST	\$1,087	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,087
TOTAL	TOTAL	\$7,936	\$12,938	\$0	\$0	\$0	\$0	\$0	\$0	\$20,874

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220503	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$4,906	3CR104	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT 25-01

STATE APPROVED FEDERAL_APPROVED SCAG APPROVED

11/15/2024 11/01/2024 12/20/2024

DESCRIPTION

COMMUTER RAIL SYSTEMATIC CAPITAL PURCHASES OF REPLACEMENT ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), DISPATCHING/MECHANICAL/LAYOVER FACILITIES AND EQUIPMENT, TRACK, SIGNALS, COMMUNICATION, COMPUTER INFRASTRUCTURE, CYBER SECURITY, INFORMATION SYSTEMS INCLUDING PTC, STATION FEATURES (TICKETING AND SIGNAGE). (\$595 TDC USED IN FY25).

25-01

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	\$1,933	\$2,973	\$0	\$0	\$0	\$0	\$0	\$0	\$4,906
TOTAL	TOTAL	\$1,933	\$2,973	\$0	\$0	\$0	\$0	\$0	\$0	\$4,906

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV220504	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$33,567	REG0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
LUM02 - REHABI	ILITATION AND RECONSTRUCTION					25-01	
SCAG APPROV	/ED STATE APPROVED	FEDERAL APPROVED					
11/01/2024	11/15/2024	12/20/2024					

DESCRIPTION

Grouped Projects for Rehabilitation of transit vehicles: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	\$166	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$601
CON	5307MT-Murrieta-Temec ula Urbanized Area	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	5307RS-Riverside/San Bernardino Urbanized	\$14,184	\$1,805	\$0	\$0	\$0	\$0	\$0	\$0	\$15,989
CON	FTA 5339b - Bus and Bus Facilities	\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,529
CON	LOCAL TRANS FUNDS	\$3,291	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,291
CON	SB1 STATE OF GOOD REPAIR	\$1,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,618
CON	STATE TRANSIT ASSIST	\$479	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$539
TOTAL	TOTAL	\$23,267	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$33,567

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV220509	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SSAB	\$59,803	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING I	TIP AMENDMEN	Ī

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL 25-01

 SCAG_APPROVED
 STATE_APPROVED
 FEDERAL_APPROVED

 11/01/2024
 11/15/2024
 12/20/2024

DESCRIPTION

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$397
CON	5307RS-Riverside/San Bernardino Urbanized	\$9,205	\$3,623	\$0	\$0	\$0	\$0	\$0	\$0	\$12,828
CON	5339C-LOW OR NO EMISSION VEHICLE	\$15,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,633
CON	5339H-Hemet Urbanized Area - BFG	\$0	\$387	\$0	\$0	\$0	\$0	\$0	\$0	\$387
CON	5339LA-LOS ANGELES -LONG	\$4	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	5339MT-Murrieta-Temec ula Urbanized Area -	\$61	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$626
CON	5339RS-Riverside/San Bernardino Urbanized	\$0	\$1,389	\$0	\$0	\$0	\$0	\$0	\$0	\$1,389
CON	Carbon Reduction Program (CRP)	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	FTA 5339b - Bus and Bus Facilities	\$4,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,881
CON	LOCAL TRANS FUNDS	\$2,361	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,361
CON	SB1 STATE OF GOOD REPAIR	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
CON	STATE TRANSIT ASSIST	\$4,257	\$7,119	\$0	\$0	\$0	\$0	\$0	\$0	\$11,376
TOTAL	TOTAL	\$37,699	\$22,104	\$0	\$0	\$0	\$0	\$0	\$0	\$59,803
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