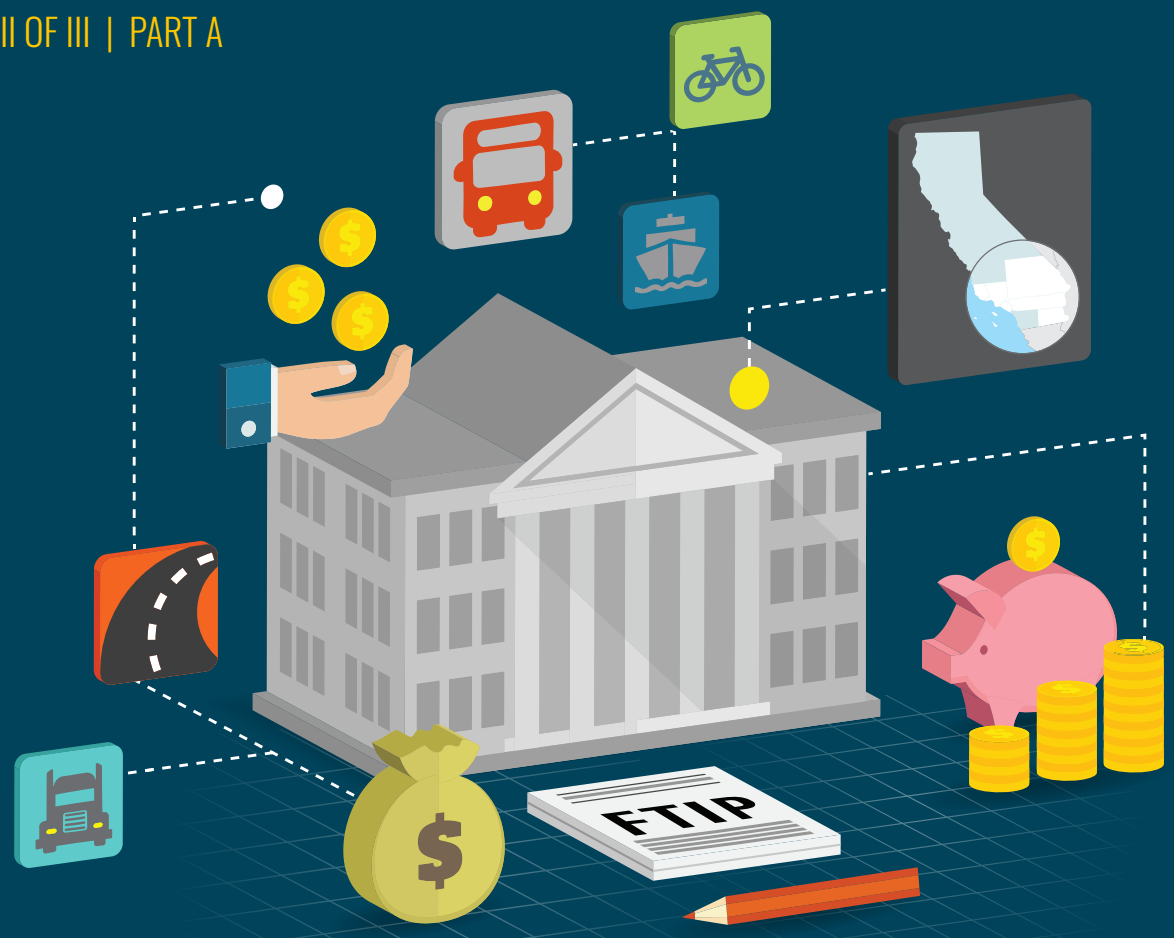
SCAG™

INNOVATING FOR A BETTER TOMORROW

PROPOSED FINAL 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

TECHNICAL APPENDIX

VOLUME III OF III | PART A



September, 2022

visit us at **scag.ca.gov**

FINAL

2023

FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

(FISCAL YEAR 2022/23-2027/28)

PROJECT LISTING

(Volume III of III – Part A)

October 2022

VOLUME III - PART A

PROJECT LISTING

Table of Contents

• FTIP Overview & SCAG Weblinks

• Legend
  o Fund Source Listing
  o Program Codes
  o Conformity Codes

State Highways
  • Imperial County State Highways
  • Los Angeles County State Highways
  • Orange County State Highways
  • Riverside County State Highways
  • San Bernardino County State Highways
  • Ventura County State Highways
  • Various Counties State Highways

Local Highways
  • Imperial County Local Highways
  • Los Angeles County Local Highways
  • Orange County Local Highways
  • Riverside County Local Highways
  • San Bernardino County Local Highways
  • Ventura County Local Highways
  • Various Counties Local Highways

Transit
  • Imperial County Transit
  • Los Angeles County Transit
  • Orange County Transit
  • Riverside County Transit
  • San Bernardino County Transit
  • Ventura County Transit
  • Various County Transit

Miscellaneous
  • FTA Section 5307, 5337, 5339 Program of Projects
  • 100% Prior Years
  • Grouped Projects Detailed Backup Listings (refer to Volume III - Part B)
  • Completed Projects: 2023 FTIP

INTRODUCTION

The Federal Transportation Improvement Program (FTIP) is a federally mandated four-year program of all surface transportation projects that will receive federal funding or are subject to a federally required action. The SCAG 2023 FTIP is a comprehensive listing of such transportation projects proposed over fiscal years (FY) 2022/23 – 2027/28 for the region, with the last two years 2026/27-2027/28 provided for informational purposes. As the Metropolitan Planning Organization (MPO) for the six-county region of Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura, the Southern California Association of Governments (SCAG) is responsible for developing the FTIP for submittal to the California Department of Transportation (Caltrans) and the federal funding agencies. This listing identifies specific funding sources and fund amounts for each project with the purpose of implementing SCAG's overall strategy for enhancing regional mobility and improving both the efficiency and safety of the regional transportation system, while supporting efforts to attain federal and state air quality standards for the region by reducing transportation related air pollution and greenhouse gas (GHG) emissions. Projects in the FTIP include highway improvements, transit, rail and bus facilities, high occupancy vehicle (HOV) lanes, high occupancy toll (HOT) lanes, signal synchronization, intersection improvements, freeway ramps, and non–motorized (including active transportation) projects.

The FTIP is developed through a bottom–up process by which the six county transportation commissions (CTCs) work with their local agencies and public transportation operators, as well as the general public, to develop their individual county Transportation Improvement Programs (TIPs) for inclusion into the regional FTIP. The 2023 FTIP has been developed by SCAG in partnership with the CTCs and Caltrans.

The FTIP must include all federally funded transportation projects in the region, as well as all regionally significant transportation projects for which approval from federal funding agencies is required, regardless of funding source.

The projects included in the 2023 FTIP are consistent with SCAG's Connect SoCal – 2020 - Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS), including its Amendments #1 and #2 (being processed concurrently with 2023 FTIP). The FTIP is developed to incrementally implement the programs and projects contained in the RTP/SCS.

Weblinks to SCAG & SCAG's Main Work Programs:

SCAG Home page
https://scag.ca.gov/

Connect SoCal (2020-2045 Regional Transportation Plan/Sustainable Communities Strategy) and Connect SoCal 2024
https://scag.ca.gov/connect-socal

Federal Transportation Improvement Program (FTIP)
https://scag.ca.gov/federal-transportation-improvement-program

Sustainability
https://scag.ca.gov/sustainability

Overall Work Program (OWP)
https://scag.ca.gov/financial-overall-work-program

Public Participation Plan (PPP)
https://scag.ca.gov/post/scag-2022-public-participation-plan

FUND TYPE	FUND NAME	FUND CAT
INVEST	Invest in America	FEDERAL HIGHWAY
XXX3	Toll Credit	FEDERAL HIGHWAY
STP	SURFACE TRANS PROG	FEDERAL HIGHWAY
STP4818	SURFACE TRANS PROG - HR4818	FEDERAL HIGHWAY
STPG-L	STP SAFETY LOCAL	FEDERAL HIGHWAY
TCSPPP	TRANS AND COMM AND SYS PRESRV PILOT PROG	FEDERAL HIGHWAY
2009EAR	FFY 2009 Appropriations Earmarks	FEDERAL HIGHWAY
FLTP	Federal Lands Transportation Program	FEDERAL HIGHWAY
PIDP	Port Infrastructure Development Program	FEDERAL HIGHWAY
5207	INTELLIGENT TRANS SYS	FEDERAL HIGHWAY
BIA	BU OF INDIAN AFFAIRS	FEDERAL HIGHWAY
GRV-NH	NATIONAL HIGHWAY SYSTEM (GARVEE)	FEDERAL HIGHWAY
STPL	STP LOCAL	FEDERAL HIGHWAY
VPP	VALUE PRICING PILOT PROGRAM	FEDERAL HIGHWAY
CDBG	Community Development Block Grant	FEDERAL HIGHWAY
COVID21	COVID Relief Funds - STIP	FEDERAL HIGHWAY
BUILD	BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	FEDERAL HIGHWAY
EARREPU	2021 EARMARK REPURPOSING	FEDERAL HIGHWAY
STPL-R	STP LOCAL - REGIONAL	FEDERAL HIGHWAY
IMD	INTERSTATE MAINTENANCE DISCRETIONARY	FEDERAL HIGHWAY
STBG-L	SURFACE TRANS BLK GRNT LOCAL	FEDERAL HIGHWAY
CRRSAA	Coronavirus Response-Relief Supp Appropriations Act	FEDERAL HIGHWAY
CARSI	Commuter Authority Rail Safety Improvement	FEDERAL HIGHWAY
DEMOSTL	DEMO-SAFETEA-LU	FEDERAL HIGHWAY
GRV-STP	SURFACE TRANS PROG - GARVEE	FEDERAL HIGHWAY
NH	NATIONAL HWY SYSTEM	FEDERAL HIGHWAY
SEC115	SECTION 115	FEDERAL HIGHWAY
SEC330	SECTION 330	FEDERAL HIGHWAY
FEMA	FEMA	FEDERAL HIGHWAY
AR-STP	ARRA - SURFACE TRANSPORTATION PROGRAM	FEDERAL HIGHWAY
NPSF	NATIONAL PARK SERVICE FUNDS	FEDERAL HIGHWAY
2010EAR	FFY 2010 APPROPRIATIONS EARMARKS	FEDERAL HIGHWAY
STP-RL	RAILWAY-HIGHWAY CROSSINGS	FEDERAL HIGHWAY
HIP	HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	FEDERAL HIGHWAY
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	FEDERAL HIGHWAY
EDA	EDA GRANT	FEDERAL HIGHWAY
DEMISTE	DEMO - ISTEA	FEDERAL HIGHWAY
HPP-ACC	ADVANCED CONSTRUCTION CONVERSION	FEDERAL HIGHWAY
SEC117	SECTION 117	FEDERAL HIGHWAY
IM-2764	INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	FEDERAL HIGHWAY
TIGER	TIGER DISCRETIONARY GRANT	FEDERAL HIGHWAY
2011FDG	2011 FED DISC GRANTS	FEDERAL HIGHWAY
2006EAR	FFY 2006 APPROPRIATIONS EARMARKS	FEDERAL HIGHWAY
CMAQ	CMAQ	FEDERAL HIGHWAY

FUND TYPE	FUND NAME	FUND CAT
CBIP	Coordinated Border Infrastructure	FEDERAL HIGHWAY
DEMO	DEMO-PRE ISTEA	FEDERAL HIGHWAY
DOD	DEFENSE FUNDS	FEDERAL HIGHWAY
IM	INTERSTATE MAINTENANC	FEDERAL HIGHWAY
NSBP	SCENIC BYWAYS DISCRET	FEDERAL HIGHWAY
SEC112	SECTION 112	FEDERAL HIGHWAY
ARRA-TE	ARRA - TRANSPORTATION ENHANCEMENT	FEDERAL HIGHWAY
AR-TE-S	ARRA - STATE TRANSPORTATION ENHANCEMENT	FEDERAL HIGHWAY
EARREPU	2017 EARMARK REPURPOSING	FEDERAL HIGHWAY
HFL	HIGHWAYS FOR LIFE	FEDERAL HIGHWAY
1112	RECREATIONAL TRAILS	FEDERAL HIGHWAY
BR-LOCS	BRIDGE LOCAL SEISMIC	FEDERAL HIGHWAY
HRRRP	HIGH RISK RURAL ROAD PROGRAM	FEDERAL HIGHWAY
IM-4818	INTERSTATE MAINT. HR4818	FEDERAL HIGHWAY
PLH	PUBLIC LAND HWYS	FEDERAL HIGHWAY
STPE-L	STP ENHANCE-LOCAL TEA	FEDERAL HIGHWAY
SCE129	SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	FEDERAL HIGHWAY
AR-RSTP	ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	FEDERAL HIGHWAY
SEC125	Section 125 - Surface Transportation Priorities	FEDERAL HIGHWAY
HSIP-CT	HSIP - CT MINOR PROGRAM	FEDERAL HIGHWAY
EARREPU	2016 EARMARK REPURPOSING	FEDERAL HIGHWAY
EARREPU	2019 EARMARK REPURPOSING	FEDERAL HIGHWAY
ER-LOC	EMERGENCY RELIEF - LOCAL	FEDERAL HIGHWAY
FLH	FEDERAL LANDS HIGHWAYS PROGRAM	FEDERAL HIGHWAY
PNRS	PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	FEDERAL HIGHWAY
INFRA	INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	FEDERAL HIGHWAY
STPR-L	STP RAILROAD LOCAL	FEDERAL HIGHWAY
DBR	BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	FEDERAL HIGHWAY
EARREPU	2020 EARMARK REPURPOSING	FEDERAL HIGHWAY
SRTS	SAFE ROUTE TO SCHOOLS	FEDERAL HIGHWAY
DEMOT21	DEMO - TEA 21	FEDERAL HIGHWAY
HUD	HOUSING AND URBAN DEV	FEDERAL HIGHWAY
HRCSA	HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT	FEDERAL HIGHWAY
5394	ROGAN HR5394	FEDERAL HIGHWAY
FERRY	Construction of Ferry Boats and Ferry Terminal Facilities	FEDERAL HIGHWAY
FLAP	Federal Lands Access Program	FEDERAL HIGHWAY
2008EAR	FFY 2008 Appropriations Earmarks	FEDERAL HIGHWAY
TIGER13	2013 TIGER GRANTS	FEDERAL HIGHWAY
THPP	Tribal High Priority Projects (THPP)	FEDERAL HIGHWAY
TTP	Tribal Transportation Program	FEDERAL HIGHWAY
IM-EAR	INTERSTATE MAINTENANC - EARMARK	FEDERAL HIGHWAY
STPR	SURFACE TRANS. PRIORITIES	FEDERAL HIGHWAY

FUND TYPE	FUND NAME	FUND CAT
IBRC	INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	FEDERAL HIGHWAY
NCIIP	NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	FEDERAL HIGHWAY
STPR-S	STP RAILROAD	FEDERAL HIGHWAY
STP2764	SURFACE TRANSPORTATION PROGRAM - H.R. 2764	FEDERAL HIGHWAY
AR-FLH	ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	FEDERAL HIGHWAY
CRD	CRD-77J0	FEDERAL HIGHWAY
STBG-R	SURFACE TRANS BLK GRNT REGIONAL	FEDERAL HIGHWAY
ARRARIP	ARRA - STIP RIP	FEDERAL HIGHWAY
STIM2-S	ECONOMIC STIMULUS II ? STATE	FEDERAL HIGHWAY
ATCMT	ADVANCE TRANS AND CONGESTION MGMT	FEDERAL HIGHWAY
STP3090	Surface Transportation Program AB 3090	FEDERAL HIGHWAY
DS-NH-G	GARVEE DEBT SERVICE PAYMENT	FEDERAL HIGHWAY
AMTRAK	AMTRAK	FEDERAL HIGHWAY
DOC	DEPT COMMERCE	FEDERAL HIGHWAY
ARRAIIP	ARRA - STIP IIP	FEDERAL HIGHWAY
SHRP2	STRATEGIC HIGHWAY RESEARCH PROGRAM	FEDERAL HIGHWAY
CIIP	Corridor Infrastructure Improvement Program	FEDERAL HIGHWAY
ARRA-HM	ARRA - HIGHWAY MAINTENANCE (HM)	FEDERAL HIGHWAY
HPP	High Priority Projects (HPP) and Demo	FEDERAL HIGHWAY
I	INTERSTATE	FEDERAL HIGHWAY
IS	INTERSTATE SUBSTITUT	FEDERAL HIGHWAY
1103-F	1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	FEDERAL HIGHWAY
TAP	TRANSPORTATION ALTERNATIVES PROGRAM	FEDERAL HIGHWAY
DEMOACE	DEMO - SAFETEA LU ACE	FEDERAL HIGHWAY
FBP	FERRY BOAT FORMULA PROGRAM	FEDERAL HIGHWAY
FRA	FEDERAL RAILROAD ADMINISTRATION EARMARK	FEDERAL TRANSIT
ARRAFRA	ARRA - FEDERAL RAILROAD ADMINISTRATION	FEDERAL TRANSIT
5313	STATE PLNG AND RESEARCH	FEDERAL TRANSIT
5310RS	5310RS-Riverside/San Bernardino Urbanized Area - EM	FEDERAL TRANSIT
5339VH	5339VH-Victorville-Hesperia Urbanized Area	FEDERAL TRANSIT
5339SV	5339SV-Simi Valley Urbanized Area - BFG	FEDERAL TRANSIT
5337RS	5337RS-Riverside/San Bernardino Urbanized Area	FEDERAL TRANSIT
5339RS	5339RS-Riverside/San Bernardino Urbanized Area - BFG	FEDERAL TRANSIT
5310VH	5310VH-Victorville-Hesperia Urbanized Area - EM	FEDERAL TRANSIT
5310TO	5310TO-THOUSAND OAKS URBANIZED AREA - EM	FEDERAL TRANSIT
5307H	5307H-Hemet Urbanized Area	FEDERAL TRANSIT
FTATRAN	FTA Transfer from Prior FTIP	FEDERAL TRANSIT
5310	FTA 5310 ELD AND DISABI	FEDERAL TRANSIT
5337OX	5337OX-Oxnard Urbanized Area - SGR	FEDERAL TRANSIT
AR-5307	ARRA - FTA 5307	FEDERAL TRANSIT
5307-TR	FTA 5307 (FHWA TRANSFER FUNDS)	FEDERAL TRANSIT
5307LA	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	FEDERAL TRANSIT

FUND TYPE	FUND NAME	FUND CAT
5339MT	5339MT-Murrieta-Temecula Urbanized Area - BFG	FEDERAL TRANSIT
5307CAM	5307CAM-CAMARILLO URBANIZED AREA	FEDERAL TRANSIT
5307SV	5307SV-Simi Valley Urbanized Area	FEDERAL TRANSIT
5339TO	5339TO-THOUSAND OAKS URBANIZED AREA - BFG	FEDERAL TRANSIT
5339CAM	5339CAM-CAMARILLO URBANIZED AREA - BFG	FEDERAL TRANSIT
5310SV	5310SV-Simi Valley Urbanized Area - EM	FEDERAL TRANSIT
5312	NATIONAL RESEARCH AND TECHNOLOGY	FEDERAL TRANSIT
5310MT	5310MT-Murrieta-Temecula Urbanized Area - EM	FEDERAL TRANSIT
5309b	FTA 5309(b) NEW RAIL	FEDERAL TRANSIT
5316	FTA 5316 JOB ACCESS PROGRAM	FEDERAL TRANSIT
AR-5309	ARRA - FTA 5309	FEDERAL TRANSIT
5307RS	5307RS-Riverside/San Bernardino Urbanized Area	FEDERAL TRANSIT
5337LA	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR	FEDERAL TRANSIT
5310LA	5310LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM	FEDERAL TRANSIT
5307ECC	5307 EL CENTRO-CALEXICO URBANIZED AREA	FEDERAL TRANSIT
5307VH	5307VH-Victorville-Hesperia Urbanized Area - FP	FEDERAL TRANSIT
5307-OP	FTA 5307-OPERATING	FEDERAL TRANSIT
5308	CLEAN FUEL FORMULA	FEDERAL TRANSIT
5311	5311 - NONURBANIZED AREA FORMULA PROGRAM	FEDERAL TRANSIT
5317	FTA 5317 NEW FREEDOM PROGRAM	FEDERAL TRANSIT
5307IC	5307IC-Indio-Cathedral City Urbanized Area	FEDERAL TRANSIT
5339IC	5339IC-Indio-Cathedral City Urbanized Area - BFG	FEDERAL TRANSIT
5337TO	5337TO-THOUSAND OAKS URBANIZED AREA - SGR	FEDERAL TRANSIT
5307OX	5307OX-Oxnard Urbanized Area	FEDERAL TRANSIT
5307TO	5307TO-THOUSAND OAKS URBANIZED AREA	FEDERAL TRANSIT
5339	FTA 5339b - Bus and Bus Facilities Discretionary Program	FEDERAL TRANSIT
5309c	FTA 5309(c) BUS	FEDERAL TRANSIT
AR-5311	ARRA - FTA 5311	FEDERAL TRANSIT
5339LA	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	FEDERAL TRANSIT
5307MT	5307MT-Murrieta-Temecula Urbanized Area	FEDERAL TRANSIT
5337	5337 STATE OF GOOD REPAIR	FEDERAL TRANSIT
5310IC	5310IC-Indio-Cathedral City Urbanized Area - EM	FEDERAL TRANSIT
5310OX	5310OX-Oxnard Urbanized Area - EM	FEDERAL TRANSIT
5339OX	5339OX-Oxnard Urbanized Area - BFG	FEDERAL TRANSIT
TOD	TRANS ORIENTED DEV PLANNING PILOT PROGRAM	FEDERAL TRANSIT
5339C	5339C-LOW OR NO EMISSION VEHICLE PROGRAM - 5339(C)	FEDERAL TRANSIT
5339H	5339H-Hemet Urbanized Area - BFG	FEDERAL TRANSIT
5311F	5311F - INTERCITY BUS	FEDERAL TRANSIT
5309a	FTA 5309(a) GUIDEWY	FEDERAL TRANSIT
5340	GROWING STATES AND HIGH DENSITY STATES FORMULA	FEDERAL TRANSIT
5310CAM	5310CAM-CAMARILLO URBANIZED AREA - EM	FEDERAL TRANSIT

FUND TYPE	FUND NAME	FUND CAT
5307MV	5307MV-Mission Viejo Urbanized Area	FEDERAL TRANSIT
5337SV	5337SV-Simi Valley Urbanized Area - SGR	FEDERAL TRANSIT
5337CAM	5337CAM-CAMARILLO URBANIZED AREA - SGR	FEDERAL TRANSIT
5305	Metropolitan Planning Program - 5305	FEDERAL TRANSIT
STIM2-L	ECONOMIC STIMULUS II ? LOCAL	FEDERAL TRANSIT
5339MV	5339MV-Mission Viejo Urbanized Area - BFG	FEDERAL TRANSIT
5310MV	5310MV-Mission Viejo Urbanized Area - EM	FEDERAL TRANSIT
5310H	5310H-Hemet Urbanized Area - EM	FEDERAL TRANSIT
5320	5320 - Transit in the Parks	FEDERAL TRANSIT
5310LP	5310LP-Lancaster/Palmdale Urbanized Area - EM	FEDERAL TRANSIT
NRTP	National Research and Technology Program	FEDERAL TRANSIT
5339SC	5339SC-Santa Clarita Urbanized Area - BFG	FEDERAL TRANSIT
5337MV	5337MV-Mission Viejo Urbanized Area - SGR	FEDERAL TRANSIT
BUS-PRO	Bus and Bus-Related Projects	FEDERAL TRANSIT
TIGGER	TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	FEDERAL TRANSIT
5303	Metropolitan Planning Program - 5303	FEDERAL TRANSIT
5324	5324 - Emergency Relief Program	FEDERAL TRANSIT
5310SC	5310SC-Santa Clarita Urbanized Area - EM	FEDERAL TRANSIT
5311 PR	FTA 5311 NON UZA - PRIOR OBL	FEDERAL TRANSIT
5310-TR	FTA 5310 (FHWA TRANSFER FUNDS)	FEDERAL TRANSIT
5329	5329 - Public Transportation Safety Program	FEDERAL TRANSIT
5337	5337 - State of Good Repair Grants	FEDERAL TRANSIT
5339LP	5339LP-Lancaster/Palmdale Urbanized Area - BFG	FEDERAL TRANSIT
5307LP	5307LP-Lancaster/Palmdale Urbanized Area	FEDERAL TRANSIT
5307SC	5307SC-Santa Clarita Urbanized Area	FEDERAL TRANSIT
5304	Metropolitan Planning Program - 5304	FEDERAL TRANSIT
5337LP	5337LP-Lancaster/Palmdale Urbanized Area - SGR	FEDERAL TRANSIT
XXX2	Transit Development Credit	Federal Transit
TIFIA	TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT	INNOVATIVE FINANCE
P-TAX	PROPERTY TAX	LOCAL
DEV FEE	DEVELOPER FEES	LOCAL
AGENCY	AGENCY	LOCAL
BENEFIT	BENEFIT ASSESS DIST	LOCAL
LOC-AC	LOCAL ADVANCE CONSTRUCTION	LOCAL
TDA3	TDA ARTICLE #3	LOCAL
BONDL	BONDS - LOCAL	LOCAL
CO	COUNTY	LOCAL
LTF	LOCAL TRANS FUNDS	LOCAL
RED	REDEVELOPMENT FUNDS	LOCAL
TDA4	TDA ARTICLE #4	LOCAL
GASCITY	Gas Tax (Subvention to cities)	LOCAL
GENCITY	City General Funds	LOCAL

FUND TYPE	FUND NAME	FUND CAT
WRVTUMF	TUMF Zone	LOCAL
XRIV	Measure A Regional Arterial	LOCAL
ADCONST	LOCAL - ADVANCED CONSTRUCTION	LOCAL
GEN	GENERAL FUNDS	LOCAL
PNRSAC	ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	LOCAL
WRVTUMF	WESTERN RIV TUMF	LOCAL
PORT	PORT FUNDS	LOCAL
FEE	FEE	LOCAL
AIR	AIR BOARD	LOCAL
CITY	CITY FUNDS	LOCAL
ERVTUMF	EASTERN RIV TUMF	LOCAL
TDA	TDA	LOCAL
FARE	FARE REVENUE	LOCAL
TRA FEE	TRAFFIC IMPACT FEES	LOCAL
PVT	PRIVATE FUNDS	LOCAL
XRIV	RIV CO SALES TAX	LOCAL
XSBD	SBD CO MEASURE I	LOCAL
TOLLS	Tolls	LOCAL
ORA-PAH	ORANGE M - MPAH	LOCAL
MEA_R	MEASURE R	LOCAL
STPL-EX	RSTP exchange funds	LOCAL
PC40	PROP C"40" FUNDS	LOCAL
MMMYSP	MEASURE M - MULTI YEAR SUBREGIONAL PROGRAM	LOCAL
WRVTUMF	TUMF CETAP	LOCAL
XRIV	Measure A Coachella Valley	LOCAL
AGCY-AC	Agency - Adv Construction	LOCAL
PC25	PROP "C25" FUNDS	LOCAL
ORA-FWY	ORANGE M - FREEWAY	LOCAL
PROPA	PROP "A" FUNDS	LOCAL
ECREC	ECONOMIC RECOVERY	LOCAL
ORA-IIP	ORANGE M - IIP	LOCAL
ORA-RIP	ORANGE M - REG I/C	LOCAL
PC20	PROP "C20" FUNDS	LOCAL
RSTP-AC	RSTP - ADVANCE CONSTRUCTION	LOCAL
TDA8	TDA ARTICLE #8	LOCAL
MR02	MEASURE R 02 - METRO RAIL TRANSIT CAPITAL	LOCAL
MR20H	MEASURE R 20H - HIGHWAY CAPITAL	LOCAL
MM35	MEASURE M 35% TRANS CON	LOCAL
MELLO	MELLO ROOS	LOCAL
PC10	PROP "C10" FUNDS	LOCAL
MR03	MEASURE R 03 - METROLINK CAPITAL	LOCAL
DEMO	Demo SAFETEA-LU Advance Construction	LOCAL
GAS-CO	Gas Tax (Subventions to Counties)	LOCAL

FUND TYPE	FUND NAME	FUND CAT
ORA-SSP	ORANGE M - SMARTST	LOCAL
ORA-TDM	ORANGE M - TDM	LOCAL
PC5	PROP "C5" FUNDS	LOCAL
ORAM2TR	ORANGE CO. MEASURE M2 - TRANSIT	LOCAL
HPP-RE	HIGH PRIORITY PROJECTS PROGRAM - ADAVANCE CONSTRUCTION CONVERSIO	LOCAL
ECREC-T	ECONOMIC RECOVERY - TRANSIT	LOCAL
ORA-SIP	ORANGE M - SIGNALS	LOCAL
PROPALR	PROP "A" LOCAL RETURN	LOCAL
XORA	MEASURE M	LOCAL
MR05	MEASURE R 05 - RAIL OPERATIONS	LOCAL
MR15	MEASURE R 15 - LOCAL RETURN	LOCAL
WRVTUMF	TUMF Regional Arterial	LOCAL
XRIV	Measure A Western County Highways	LOCAL
ORAFWY2	ORANGE M2 - FREEWAY	LOCAL
ORA-GMA	ORANGE M - GMA	LOCAL
ORA-TRN	ORANGE M - TRANSIT	LOCAL
TDA4.5	TDA ARTICLE #4.5	LOCAL
ORAM2SS	ORANGE CO. MEASURE M2 - SIGNAL SYNCHRONIZATION	LOCAL
INV	Investment Income	LOCAL
GEN-CO	County General Funds	LOCAL
XRIV	Measure A CETAP	LOCAL
CMAQ-AC	CMAQ-ADVANCE CONSTRUCTION	LOCAL
ORA-BCK	ORANGE M - TURNBACK	LOCAL
ORAM2RC	ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	LOCAL
MR20B	MEASURE R 20B - BUS OPERATIONS	LOCAL
MEA_R	MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	LOCAL
HVIP	Hybrid-Zero-Emission Truck and Bus IP	STATE
ER-S	EMERGENCY RELIEF - STATE	STATE
NH-SHOP	NATIONAL HWY SYSTEM-SHOPP	STATE
SC3090	STATE CASH (AB 3090)	STATE
STCASHS	STATE CASH- SHOPP	STATE
ST-CASH	STATE CASH - RIP PRIOR	STATE
STIP-AC	STIP Advance Cons	STATE
STPACRP	STIP ADVANCE CON-PRIP	STATE
SB 132	SENATE BILL 132	STATE
SB1-CC	SB1 SOLUTIONS FOR CONGESTED CORRIDORS	STATE
STCIPPP	STATE CASH - IPP PRIOR	STATE
STPE-S	STP ENHANCE-SHOPP TEA	STATE
SR2S	SAFE ROUTES TO SCHOOL (SR2S)	STATE
STCASCT	STATE CASH - CT MINOR PROGRAM	STATE
STIP-AC	STIP ADVANCE CON-RIP	STATE
STPACIP	STIP ADVANCE CON-PIIP	STATE
HBRR-S	HBRR - STATE	STATE

FUND TYPE	FUND NAME	FUND CAT
STA-BLA	STATE BIKE LANE ACT.	STATE
STCASHI	STATE CASH - IIP	STATE
STPE-R	STP ENHANCE-RIP TEA	STATE
STP-IIP	SURFACE TRANS PROG - IIP	STATE
TCRF	TRAFFIC CONGESTION RELIEF	STATE
TCIF	TRADE CORRIDOR PROGRAM	STATE
NH-HM	NATIONAL HWY SYSTEM - HM	STATE
TIRCP	TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	STATE
PTA-RIP	PUBLIC TRANSIT ACCOUNT - RIP	STATE
TSSSDR	TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT	STATE
RMRA	RMRA - Road Maintenance and Rehabilitation Account	STATE
STP-RIP	SURFACE TRANS PROG - RIP	STATE
UNIV	STATE UNIVERSITY	STATE
CTSGP	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM	STATE
SHOPACP	SHOPP AC-PRIOR	STATE
SEC190	SECTION 190 GRADE SEPARATION PROGRAM	STATE
STA-PUC	STATE PUC	STATE
STPE-PR	STP ENHANCE-PRIOR RIP TEA	STATE
HBRR-L	BRIDGE - LOCAL	STATE
CMOYER	CARL MOYER FUNDS	STATE
P116	PROP 116	STATE
PTA-IIP	PUBLIC TRANSIT ACCT - IIP	STATE
STAL-S	STATE LEGIS - STATE	STATE
ST-CASH	STATE CASH	STATE
STCASHR	STATE CASH - RIP	STATE
STPIIP3	SURFACE TRANS PROG-IIP AB 3090	STATE
STPRIP3	SURFACE TRANS PROG-RIP AB3090	STATE
ST-SPR	PARTNERSHIP PLANNING GRANT	STATE
BOND-SH	SHOPP AUGMENTATION	STATE
LSRCRTS	LOCAL STREET AND ROAD, CONGESTION	STATE
STCASHM	STATE CASH ? HM	STATE
SB1	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS	STATE
OES	OFFICE OF EMERGENCY SERVICES	STATE
PROP68	Parks and Water Bond Act 2018	STATE
STPE-I	STP ENHANCE-IIP TEA	STATE
CMIA	CORRIDOR MOBILITY PROGRAM	STATE
NH-RIP	NATIONAL HWY SYSTEM - RIP	STATE
SHOPPAC	SHOPP - ADVANCE CONSTRUCTION	STATE
SLP	STATE LOCAL PARTNER	STATE
S-PARK	STATE PARK FUNDS	STATE
STCASGI	STATE CASH - GRANDFATHERED IIP	STATE
STP-GR	STP-GRANDFATHER RIP	STATE
STPSHOP	SURFACE TRANS PROG-SHOPP	STATE

FUND TYPE	FUND NAME	FUND CAT
PTMISEA	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	STATE
SHOPPAC	SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR	STATE
ALTFUEL	CEC-ALTERNATIVE FUEL	STATE
SB1-SGR	SB1 STATE OF GOOD REPAIR	STATE
STCASHP	STATE CASH - PRIOR STIP	STATE
SB1	SB1TRADE CORRIDOR ENHANCEMENT	STATE
TLSP	TRAFFIC LIGHT SYNCHRONIZATION PROGRAM	STATE
AB2766	STATE AB2766	STATE
STA	STATE TRANSIT ASSIST	STATE
ST-CASH	STIP ADVANCE CON-IIP	STATE
SB1	SB1 LOCAL PARTNERSHIP FORMULA FUNDS	STATE
ATP-MPO	ACTIVE TRANSPORTATION PROGRAM - MPO	STATE
LBSRA	LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT	STATE
LOWNOCT	LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	STATE
NH-IIP	NATIONAL HWY SYSTEM - IIP	STATE
STP-HM	SURFACE TRANSPORTATION PROGRAM - HM	STATE
IM-RIP	INTERSTATE MAINTENANCE - RIP	STATE
IM-IIP	INTERSTATE MAINTENANCE - IIP	STATE
CAPTRAD	CAP AND TRADE PROGRAM	STATE
ATP	ACTIVE TRANSPORTATION PROGRAM	STATE
PTA-PRI	PUBLIC TRANSIT ACCT - PRIOR STIP	STATE
STCRSP	STATE CASH - PRIOR RETROFIT SOUNDWALL PROGRAM	STATE
HM	Highway Maintenance	STATE
STCASHg	STATE CASH - GRNDFTHR RIP	STATE
HSPTB	HIGH-SPEED PASSENGER TRAIN BOND PROGRAM	STATE
FERRY-D	1064 FERRY DISCRETIONARY	STATE
MATCH	State match	STATE
TPD	TRANS PLNG AND DEV	STATE
IRI-1B	INTERCITY RAIL IMPROVEMENTS	STATE
NH-GIIP	NAT'L HWY - GRANDFATHER IIP	STATE
STIPPRI	STIP PRIOR	STATE
STPE-P	STP-ENTRANCEMENT PRIOR STIP	STATE
SB1-LR	SB 1 LOCAL STREETS AND ROADS	STATE
STPE	STP ENHANCEMENT IPP PRIOR	STATE
STA-1B	STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	STATE
IM-SHOP	INTERSTATE MAINTENANC-SHOPP	STATE
NH-GRIP	NAT'L HWY-GRANDFATHER RIP	STATE
PTA	PUBLIC TRANSIT ACCT	STATE
ARRA-SH	ARRA - SHOPP	STATE
STP-GI	STP-GRANDFATHER IIP	STATE
LCTOP	Low Carbon Transit Operations Program	STATE
ST-CASH	STATE CASH-SHOPP PRIOR	STATE

FUND TYPE	FUND NAME	FUND CAT
GRV-SH	GARVEE BOND FINANCING	STATE
ERSTATE	State Emergency repair	STATE
STAMIN	State minor program	STATE
SH-TCIF	SHOPP ADVANCE CONSTRUCTION - TCIF	STATE

2023 Federal Transportation Improvement Program

Program Codes

General Codes that Apply Across All Modes

AD	*Administration/ Administrative Facilities*
ADM83	Administration
ADN55	Administrative Office(s)/Facility - New
ADR55	Administrative Office(s)/Facility - Rehab/Improvements
	Misc.
CHI50	Child Care Facility
FUL51	Fueling Stations
FUL52	Fueling Stations - Alternative Fuel
PLN40	Planning
ART48	Public Art Projects
SEC53	Security
SEC54	Security Equipment/Facilities
PPM01	STIP – Planning, Programming & Monitoring
STUDY	Project Study
VE	*Vehicles*
VER03	Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - Upgrade/Rehabilitate
VER02	Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - Upgrade/Rehabilitate
VEN03	Vehicles - Administrative/Maintenance/Service/Security - (Alternative Fuel) - New
VEN02	Vehicles - Administrative/Maintenance/Service/Security - (Gas/Diesel) - New

Capacity Enhancing Improvements

CA	*Capacity Enhancing*
CAN37	Auxiliary Lane Through Interchange
CAN76	Adding a Lane Through a Bottleneck: NON-REGIONALLY SIGNIFICANT
CAX76	Adding a Lane Through a Bottleneck: REGIONALLY SIGNIFICANT
CAY76	Adding a Lane Through a Bottleneck: GOODS MOVEMENT
CAR60	Bridge Restoration & Replacement - Lane Addition(s): NON-REGIONALLY SIGNIFICANT
CAX60	Bridge Restoration & Replacement - Lane Addition(s): REGIONALLY SIGNIFICANT
CAY60	Bridge Restoration & Replacement - Lane Addition(s): GOODS MOVEMENT

2023 Federal Transportation Improvement Program	
Program Codes	
CART1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT1	Bridge Restoration/Replacement (Lane Additions) with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN61	Grade Separation - Capacity Enhancing: NON-REGIONALLY SIGNIFICANT
CAX61	Grade Separation - Capacity Enhancing: REGIONALLY SIGNIFICANT
CAY61	Grade Separation - Capacity Enhancing: GOODS MOVEMENT
CART9	High Occupancy Toll (HOT) Lanes and Pricing Alternatives - Existing: REGIONALLY SIGNIFICANT
CAXT9	High Occupancy Toll (HOT) Lanes and Pricing Alternatives - New: REGIONALLY SIGNIFICANT
CAX62	Highway/Road Improvements-Lane Additions with HOV and/or HOT lane(s): REGIONALLY SIGNIFICANT
CAY62	Highway/Road Improvements-Lane Additions with HOV lane(s): GOODS MOVEMENT
CAR63	Highway/Road Improvements-Lane Additions with no HOV lanes: NON-REGIONALLY SIG.
CAX63	Highway/Road Improvements-Lane Additions with no HOV lanes: REGIONALLY SIGNIFICANT
CAY63	Highway/Road Improvements-Lane Additions with no HOV lanes: GOODS MOVEMENT
CART2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFCANT
CAXT2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT2	Highway/Road Improvements-Lane Additions with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CART3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: NON-REGIONALLY SIGNIFICANT
CAXT3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: REGIONALLY SIGNIFICANT
CAYT3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s) with Non-motorized and/or TCM Scope: GOODS MOVEMENT
CARH3	Interchange – Modify/Replace/Reconfigure – Lane Addition(s)
CAN65	New Bridge: NON-REGIONALLY SIGNIFICANT
CAX65	New Bridge: REGIONALLY SIGNIFICANT
CAY65	New Bridge: GOODS MOVEMENT
CANT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNFICANT
CAYT4	New Bridge with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT

2023 Federal Transportation Improvement Program	
Program Codes	
CAN66	New Connections/Cross Traffic Improvements: NON-REGIONALLY SIGNIFICANT
CAX66	New Connections/Cross Traffic Improvements: REGIONALLY SIGNIFICANT
CAY66	New Connections/Cross Traffic Improvements: GOODS MOVEMENT
CANT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT5	New Connections/Cross Traffic Improvements with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN67	New Highway (no HOV/HOT Lanes): NON-REGIONALLY SIGNIFICANT
CAX67	New Highway (no HOV/HOT Lanes): REGIONALLY SIGNIFICANT
CAY67	New Highway (no HOV/HOT Lanes): GOODS MOVEMENT
CAX68	New Highway with HOV Lane(s): REGIONALLY SIGNIFICANT
CAY68	New Highway with HOV Lane(s): GOODS MOVEMENT
CANT6	New Highway with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT6	New Highway with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT6	New Highway with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CANT9	New HOT Lane(s): REGIONALLY SIGNIFICANT
CAN69	New HOV Lane(s): REGIONALLY SIGNIFICANT
CAX70	New Interchange: REGIONALLY SIGNIFICANT
CAY70	New Interchange: GOODS MOVEMENT
CAXT7	New Interchange w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT7	New Interchange w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAN71	New Interchange with Ramp Meters/HOV Bypass: NON-REGIONALLY SIGNIFICANT
CAX71	New Interchange with Ramp Meters/HOV Bypass: REGIONALLY SIGNIFICANT
CAY71	New Interchange with Ramp Meters/HOV Bypass: GOODS MOVEMENT
CAN72	New Overcross or Undercross: NON-REGIONALLY SIGNIFICANT
CAX72	New Overcross or Undercross: REGIONALLY SIGNIFICANT
CAY72	New Overcross or Undercross: GOODS MOVEMENT
CANT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT
CAXT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT8	New Overcross or Undercross with Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CART0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: NON-REGIONALLY SIGNIFICANT

2023 Federal Transportation Improvement Program	
Program Codes	
CAXT0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: REGIONALLY SIGNIFICANT
CAYT0	Overcross or Undercross Improvements (Lane Add.) w/ Non-motorized and/or TCM Scope/Facilities: GOODS MOVEMENT
CAR75	Overcross or Undercross Improvements (Lane Additions): NON-REGIONALLY SIGNIFICANT
CAX75	Overcross or Undercross Improvements (Lane Additions): REGIONALLY SIGNIFICANT
CAY75	Overcross or Undercross Improvements (Lane Additions): GOODS MOVEMENT
CAR59	Restriping for “Mix” Flow Lanes: NON-REGIONALLY SIGNIFICANT
CAX59	Restriping for “Mix” Flow Lanes: REGIONALLY SIGNIFICANT
CAY59	Restriping for “Mix” Flow Lanes: GOODS MOVEMENT
CAX77	Road Diet – Eliminating travel lanes
CAN74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: NON-REGIONALLY SIGNIFICANT
CAX74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: REGIONALLY SIGNIFICANT
CAY74	Slow Vehicle Passing Lanes/Truck Climbing Lanes in Urbanized Areas: GOODS MOVEMENT
CAN77	Reversible Lanes
CAR88	Ramps – Modify/Lane Additions
Non-Capacity Improvements	
NC	*Non-Capacity Enhancing*
NCN25	Bicycle & Pedestrian Facilities – New
NCN21	Auxiliary Lane Not Through Next Intersection
NCR25	Bicycle & Pedestrian Facilities – Upgrade
NCN26	Bicycle Facility – New
NCR26	Bicycle Facility – Upgrade
NCRT1	Bridge Restoration & Replace (No Lane Additions)w/ Non-motorized and/or TCM Scope/Facilities
NCR36	Bridge Restoration & Replacement (No Lane Additions)
NCR81	Curb and Gutter Improvements
NCRH4	Curve Correction/Improve Alignment
NCN47	Directional/Informational Signs / Sign Removal
NCN31	Grade Separation; Railroad/Highway Crossing – Non Capacity
NCR82	Historic Preservation
NCRT3	Interchange – Modify/Replace (non-capacity) w/ Non-motorized and/or TCM Scope/Facilities
NCRH3	Interchange – Modify/Replace/Reconfiguration
NCRH1	Intersection Improvements/Channelization

2023 Federal Transportation Improvement Program	
Program Codes	
NCN84	Land Acquisition
NCN85	Land Acquisition – Abandoned Railway
NCN45	Land Acquisition for Scenic Easement
NCN95	Left Turn Lane(s)
NCN86	Maintenance/Storage Facility – New
NCR86	Maintenance/Storage Facility – Upgrade
NCN34	Median Barrier – New/ Add Median
NCR34	Median/ Median Barrier Upgrade
NCR87	Overcross or Undercross Improvements (No Lane Additions)
NCRT0	Overcross/Undercross Improvements (No Lane Additions) w/ Non-motorized and/or TCM Scope
NCR10	Passenger Benches & Small Shelters
NCR28	Passenger Loading Areas
NCN27	Pedestrian Facilities – New
NCR27	Pedestrian Facilities – Upgrade
NCN46	Planting/Landscaping
NCR46	Planting/Landscaping Restoration
NCR88	Ramps Modify – No Lane Additions
NCN50	Recreational Facilities – Including Bike and Ped - New
NCR50	Recreational Facilities -_Including Bike and Ped Upgrade Existing
NCR31	Road Replacement and Rehabilitation (No Lane Additions)
NCN33	Roadside Rest Area – New
NCR30	Safety Improvements
NCR78	Seismic Retrofit
NCR22	Shoulder Widening
NCN29	Sidewalks/Curb Cuts – New
NCR29	Sidewalks/Curb Cuts – Upgrade
NCNH2	Signal(s) – at Intersections (non signal synchronization projects)
NCR79	Slope and Drainage Improvements
NCN35	Slow Vehicle Passing Lanes/Truck Climbing Lanes outside Urbanized Areas
NCR42	Sound Walls
NCR49	Storm Maintenance/Repair/Clearing
NCR35	Street Lights
NCR90	Turnouts
NCR91	Upgraded Facilities (No Lane Additions)
NCR93	Port Facilities – No Lane Additions
NCRT2	Upgraded Facilities (No Lane Additions) w/ Non-motorized and/or TCM Scope/Facilities

2023 Federal Transportation Improvement Program

Program Codes

Revenue Operations and Capital

TR	*Codes that Apply Across Bus and Rail Modes*
TRN06	Administrative Equipment - New
TRR06	Administrative Equipment - Upgrade/Rehabilitate
TRN10	Electric Charging Equipment/Facilities - New
TRR10	Electric Charging Equipment/Facilities - Upgrade/Rehabilitate
TRN08	Fare Equipment/Ticket Vending Machines
TRN07	Maintenance Equipment - New
TRR07	Maintenance Equipment - Upgrade
TRNH6	Passenger Stations/Facilities - New
TREH6	Passenger Stations/Facilities - Expansion
TRRH6	Passenger Stations/Facilities - Rehabilitation/Improvements
TRN09	Power, Signals and/or Communications
TRN92	Track Extension
TRR15	Track Replacement/Rehabilitation
TRN14	Track Structures - New
TRR14	Track Structures - Rehabilitation/Reconstruction
ITS01	Real Time Rail or Transit Notification System
BU	*Bus - (Fixed-Route and Intercity/Commuter Bus)*
BUO01	Bus - Capital Lease
BUO00	Bus Operations/Operating Assistance
BUO02	Bus Rapid Transit and Dedicated Bus Lanes - Express Busways – New Service
BUN07	Bus Service Equipment/Operating Equipment
BUN94	Buses – Expansion - Alternative Fuel
BUN93	Buses – Expansion - Gas/Diesel
BUR05	Buses – Rehabilitation/Improvements - Alternative Fuel
BUR04	Buses – Rehabilitation/Improvements - Gas/Diesel
BUR17	Buses – Replacement - Alternative Fuel
BUR16	Buses – Replacement - Gas/Diesel
CO	*Commuter Rail (e.g., Metrolink)*
CON94	Commuter Rail Cars and/or Locomotives – Expansion -Alternative Fuel
CON93	Commuter Rail Cars and/or Locomotives – Expansion -Gas/Diesel
COR05	Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Alternative Fuel

2023 Federal Transportation Improvement Program	
Program Codes	
COR04	Commuter Rail Cars and/or Locomotives – Rehabilitation/Improvements -Gas/Diesel
COR17	Commuter Rail Cars and/or Locomotives – Replacement -Alternative Fuel
COR16	Commuter Rail Cars and/or Locomotives – Replacement -Gas/Diesel
COO00	Commuter Rail Operations/Operating Assistance
CON07	Commuter Rail Service Equipment/Operating Equipment
FE	*Ferry Service*
FEO00	Ferry Service Operations/Operating Assistance
FEN07	Ferry Service Equipment/Operating Equipment
FEN94	Ferry Service Vessels - Expansion -Alternative Fuel
FEN93	Ferry Service Vessels - Expansion -Gas/Diesel
FER05	Ferry Service Vessels - Rehabilitation/Improvements -Alternative Fuel
FER04	Ferry Service Vessels - Rehabilitation/Improvements -Gas/Diesel
FER17	Ferry Service Vessels - Replacement -Alternative Fuel
FER16	Ferry Service Vessels - Replacement -Gas/Diesel
LR	*Light Rail*
LRN94	Light Rail Cars and/or Locomotives - Expansion -Alternative Fuel
LRN93	Light Rail Cars and/or Locomotives - Expansion -Gas/Diesel
LRR05	Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel
LRR04	Light Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel
LRR17	Light Rail Cars and/or Locomotives - Replacement -Alternative Fuel
LRR16	Light Rail Cars and/or Locomotives - Replacement -Gas/Diesel
LRN92	Light Rail Extension
LRO00	Light Rail Operations/Operating Assistance
LRN07	Light Rail Service Equipment/Operating Equipment
PA	*Paratransit*
PAO00	Paratransit Operations/Operating Assistance
PAN07	Paratransit Service Equipment/Operating Equipment
PAN94	Paratransit Vehicles - Expansion -Alternative Fuel
PAN93	Paratransit Vehicles - Expansion -Gas/Diesel
PAR05	Paratransit Vehicles - Rehabilitation/Improvements -Alternative Fuel
PAR04	Paratransit Vehicles - Rehabilitation/Improvements -Gas/Diesel
PAR17	Paratransit Vehicles - Replacement -Alternative Fuel
PAR16	Paratransit Vehicles - Replacement -Gas/Diesel

2023 Federal Transportation Improvement Program	
Program Codes	
RA	*Rail (Intercity and Heavy Rail) (Subway)*
RAN94	Rail Cars and/or Locomotives - Expansion -Alternative Fuel
RAN93	Rail Cars and/or Locomotives - Expansion -Gas/Diesel
RAR05	Rail Cars and/or Locomotives - Rehabilitation/Improvements -Alternative Fuel
RAR04	Rail Cars and/or Locomotives - Rehabilitation/Improvements -Gas/Diesel
RAR17	Rail Cars and/or Locomotives - Replacement -Alternative Fuel
RAR16	Rail Cars and/or Locomotives - Replacement -Gas/Diesel
RAN92	Rail Extension
RAO00	Rail Operations/Operating Assistance
RAN07	Rail Service Equipment/Operating Equipment
Intelligent Transportation Systems (ITS)	
ITS	*Intelligent Transportation Systems*
ITS01	Real Time Transit or Rail Notification System
ITS02	Signal Synchronization
ITS03	System-wide Smart Fare Card and Equipment
ITS04	Traffic Management/Operations Centers
	Traffic Operations System Element Projects
ITS05	Changeable Message Signs (CMS)
ITS06	Closed Circuit Televisions (CCTVs)
ITS07	Control Stations (CS) / Weigh in Motion (WIM) station
ITS08	Fiber Optic Communications
ITS09	Ramp Metering Systems
ITS10	System-wide Signal Preemption
ITS11	Signal Video Enforcement
ITS12	Traveler/Motorist Information Systems; Highway Advisory Radios
ITS13	Vehicle Detection (VDS) & Automatic Vehicle Classification (AVC) Systems
ITS14	Various Traffic Op. System Elements (ITS05 to ITS13)
Transportation Demand Management (TDM)	
TD	*Transportation Demand Management*
TDN64	Park & Ride Lot – New
TDR64	Park & Ride Lot Modifications/Upgrade\Expansion
TDM20	Ridesharing

2023 Federal Transportation Improvement Program	
Program Codes	
TDM24	TDM Programs - non Ridematching & non Park & Ride
Grouped Project Listing Categories	
SH	*Caltrans SHOPP Projects*
SHP01	Operations
SHP02	Roadside Rehabilitation
SHP03	Roadway Rehabilitation
SHP04	Safety
LU	*Conformity Exempt Group Project Categories*
LUM01	Operational Improvements
LUM02	Rehabilitation and Reconstruction
LUM03	Safety
LUM04	Transportation Non-Motorized Activities (only eligible items)
LUM05	Truck Climbing Lanes (outside urbanized areas)
LUM06	Recreation Trail Projects

CONFORMITY CATEGORY

The Conformity Category identifies projects that are exempt from conformity analysis, TCMs and non-exempt projects. Conformity category codes are listed below.

CONFORMITY CATEGORY
EXEMPT - §93.126
EXEMPT - §93.127
EXEMPT - §93.128
NON-EXEMPT
EXEMPT/MODELED
NON-EXEMPT/NOT MODELED
NON-REPORTABLE TCM
NON-REPORTABLE TCM COMMITTED
TCM
TCM COMMITTED

Imperial County State Highways

FOUND 2 PROJECTS

2023 Federal Transportation Improvement Program
Imperial County
State Highway - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL516	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	$24,400	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

Grouped Projects for Safety Improvements. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, Truck Climbing lanes outside the urbanized area, Lighting improvement, Emergency truck pullovers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$11,210	$0	$13,190	$0	$0	$0	$0	$0	$24,400
TOTAL	TOTAL	$11,210	$0	$13,190	$0	$0	$0	$0	$0	$24,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP100101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	$3,935	6OM0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	$0	$112	$0	$0	$0	$0	$0	$0	$112
CON	STIP ADVANCE CON-RIP	$2,823	$272	$272	$272	$184	$0	$0	$0	$3,823
TOTAL	TOTAL	$2,823	$384	$272	$272	$184	$0	$0	$0	$3,935

Los Angeles County State Highways

2023 Federal Transportation Improvement Program
Los Angeles County
State Highway - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1024	Agoura Hills, City of	Los Angeles	EXEMPT/ MODELED	SCAB	$3,513	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From 0.5km east of Kanan to 0.4km west of Kanan Post Miles: Begin 55.40 End 56.80	YES	23-00

DESCRIPTION

(US 101 @ Kanan) Kanan Road Corridor, between Northern City Limits and Cornell Way. PSR-PDS phase to include analysis of Kanan Corridor between Northern City Limits and Cornell Way in Agoura Hills. Project will analyze various options to improve safety and mobility through the corridor for multiple modes of transport (vehicle, ped, bike), and will consider, among other things, signal timing, interchange improvements, road widening, lane reconfiguring, etc.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	$0	$2,813	$0	$0	$0	$0	$0	$0	$2,813
PE	MR20H - Measure R 20% Highway	$700	$0	$0	$0	$0	$0	$0	$0	$700
TOTAL	TOTAL	$700	$2,813	$0	$0	$0	$0	$0	$0	$3,513

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR107	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	$20,000	1M0104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN37 - AUXILIARY LANE THROUGH INTERCHANGE	From I-710/I-10 to Fremont Ave ramps Post Miles: Begin 20.60 End 22.81	YES	23-00

DESCRIPTION

Reconfigure the on and off ramps to improve mobility, grade separate and braid the NB I-710 to EB I-10 connection with Fremont EB offramp, add an auxiliary lane from I-10/SR-710 Interchange to the I-10/Fremont Avenue EB off-ramp, and improve intersection control along the local roadway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$3,500	$0	$0	$0	$0	$0	$0	$3,500
ROW	MR20H - Measure R 20% Highway	$0	$0	$0	$3,000	$0	$0	$0	$0	$3,000
CON	MR20H - Measure R 20% Highway	$0	$0	$0	$0	$13,500	$0	$0	$0	$13,500
TOTAL	TOTAL	$0	$3,500	$0	$3,000	$13,500	$0	$0	$0	$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR108	Alhambra, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From I-10 to Garfield Ave Post Miles: Begin 23.78 End 24.17	YES	23-00

DESCRIPTION

Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway. - PE ONLY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$600	$0	$0	$2,400	$0	$0	$0	$3,000
TOTAL	TOTAL	$0	$600	$0	$0	$2,400	$0	$0	$0	$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR109	Alhambra, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From I-10 to Atlantic Blvd Post Miles: Begin 23.11 End 23.50	YES	23-00

DESCRIPTION

Reconfigure the on and off ramps to improve mobility including intersection control improvements along the local roadway. - PE ONLY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$600	$0	$0	$2,400	$0	$0	$0	$3,000
TOTAL	TOTAL	$0	$600	$0	$0	$2,400	$0	$0	$0	$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR123	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	$100,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From I-10/SR-710 Interchange to Valley Blvd Post Miles: Begin 26.55 End 27.47	YES	23-00

DESCRIPTION

Reconfigure 0.5 miles of 6-lane freeway between the I-10/SR-710 Interchange and Valley Blvd to a 4-lane local arterial roadway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$0	$3,250	$0	$0	$3,500	$0	$0	$6,750
ROW	MR20H - Measure R 20% Highway	$0	$0	$0	$0	$0	$5,000	$0	$0	$5,000
CON	MR20H - Measure R 20% Highway	$0	$0	$0	$0	$0	$0	$88,250	$0	$88,250
TOTAL	TOTAL	$0	$0	$3,250	$0	$0	$8,500	$88,250	$0	$100,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B951	Caltrans	Los Angeles	TCM Committed	SCAB	$352,184	LA0B951	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX68 - NEW HIGHWAY W/HOV LANES: RS	From ROUTE 10 to ROUTE 60 Post Miles: Begin 0.50 End 4.80	YES	23-00

DESCRIPTION

Route 71: ROUTE 10 TO 0.14 MILE SOUTH SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741=EA 21060, PPNO 2741 + EA 21061, PPNO 2741N, EA 21062, PPNO 1741S) (TCRP #50) (Use Toll Credits as Local Match).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 Earmark Repurposing	$17,047	$0	$0	$0	$0	$0	$0	$0	$17,047
PE	LTF - Local Transportation	$873	$0	$0	$0	$0	$0	$0	$0	$873
PE	NH-RIP - National Highway System - RIP	$1,592	$0	$0	$0	$0	$0	$0	$0	$1,592
PE	TCRF - Traffic Congestion Relief Fund -	$13,600	$0	$0	$0	$0	$0	$0	$0	$13,600
ROW	2016 Earmark Repurposing	$41,000	$0	$0	$0	$0	$0	$0	$0	$41,000
CON	Measure M	$105,072	$109,000	$0	$0	$0	$0	$0	$0	$214,072
CON	SB1 TRADE CORRIDOR	$44,000	$0	$0	$0	$0	$0	$0	$0	$44,000
CON	STIP AC RIP	$20,000	$0	$0	$0	$0	$0	$0	$0	$20,000
TOTAL	TOTAL	$243,184	$109,000	$0	$0	$0	$0	$0	$0	$352,184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D451	Caltrans	Los Angeles	NON-EXEMPT	SCAB	$248,265	LA0D451	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From AVE T to ROUTE 18 Post Miles: Begin 51.90 End 69.40	YES	23-00

DESCRIPTION

Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STCASHg - State Cash - Grandfathered RIP	$5,709	$0	$0	$0	$0	$0	$0	$0	$5,709
PE	STIP AC	$9,250	$0	$0	$0	$0	$0	$0	$0	$9,250
PE	STPL-R - STP Local Regional	$12,900	$0	$0	$0	$0	$0	$0	$0	$12,900
ROW	STCASHI - State - IIP	$3,248	$0	$0	$0	$0	$0	$0	$0	$3,248
ROW	STCASHR - State - RIP	$3,637	$0	$0	$0	$0	$0	$0	$0	$3,637
ROW	STCASHg - State Cash - Grandfathered RIP	$3,773	$0	$0	$0	$0	$0	$0	$0	$3,773
ROW	STIP AC	$15,700	$0	$0	$0	$0	$0	$0	$0	$15,700
ROW	STIP AC RIP	$44,900	$0	$0	$0	$0	$0	$0	$0	$44,900
ROW	STPL-R - STP Local Regional	$21,900	$0	$0	$0	$0	$0	$0	$0	$21,900
CON	NH-RIP - National Highway System - RIP	$7,040	$0	$0	$0	$0	$0	$0	$0	$7,040
CON	PC25 - Los Angeles County Proposition	$6,005	$0	$0	$0	$0	$0	$0	$0	$6,005
CON	STCASHR - State - RIP	$8,276	$0	$0	$0	$0	$0	$0	$0	$8,276
CON	STCASHg - State Cash - Grandfathered RIP	$12,574	$0	$0	$0	$0	$0	$0	$0	$12,574
CON	STIP AC RIP	$31,203	$40,300	$0	$0	$0	$0	$0	$0	$71,503
CON	STPL-R - STP Local Regional	$21,850	$0	$0	$0	$0	$0	$0	$0	$21,850
OTHER	STCASHg - State Cash - Grandfathered RIP	$598	$0	$0	$0	$0	$0	$0	$0	$598
TOTAL	TOTAL	$207,965	$40,300	$0	$0	$0	$0	$0	$0	$248,265

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS01	Caltrans	Los Angeles	EXEMPT - 93.126	Various	$234,798	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	$0	$7,911	$20,634	$0	$0	$0	$0	$0	$28,545
CON	Shopp Ac - Prior	$0	$206,253	$0	$0	$0	$0	$0	$0	$206,253
TOTAL	TOTAL	$0	$214,164	$20,634	$0	$0	$0	$0	$0	$234,798

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS02	Caltrans	Los Angeles	EXEMPT - 93.126	Various	$872,872	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	23-00

DESCRIPTION

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadway Preservation	$0	$188,844	$121,882	$0	$0	$0	$0	$0	$310,726
CON	Shopp Ac - Prior	$0	$562,146	$0	$0	$0	$0	$0	$0	$562,146
TOTAL	TOTAL	$0	$750,990	$121,882	$0	$0	$0	$0	$0	$872,872

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS03	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	$13,613	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION		NO	23-00

DESCRIPTION

Route 999: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	$0	$4,088	$0	$0	$0	$0	$0	$0	$4,088
CON	Shopp Ac - Prior	$0	$9,525	$0	$0	$0	$0	$0	$0	$9,525
TOTAL	TOTAL	$0	$13,613	$0	$0	$0	$0	$0	$0	$13,613

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS04	Caltrans	Los Angeles	EXEMPT - 93.126	Various	$373,319	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	23-00

DESCRIPTION

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	$0	$43,127	$99,090	$0	$0	$0	$0	$0	$142,217
CON	Shopp Ac - Prior	$0	$231,102	$0	$0	$0	$0	$0	$0	$231,102
TOTAL	TOTAL	$0	$274,229	$99,090	$0	$0	$0	$0	$0	$373,319

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS06	Caltrans	Los Angeles	EXEMPT - 93.126	Various	$292,242	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mobility (AC)	$0	$68,021	$73,646	$0	$0	$0	$0	$0	$141,667
CON	Shopp Ac - Prior	$0	$150,575	$0	$0	$0	$0	$0	$0	$150,575
TOTAL	TOTAL	$0	$218,596	$73,646	$0	$0	$0	$0	$0	$292,242

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS07	Caltrans	Los Angeles	EXEMPT - 93.126	Various	$368,253	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS		NO	23-00

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mandates (AC)	$0	$31,321	$0	$0	$0	$0	$0	$0	$31,321
CON	Shopp Ac - Prior	$0	$336,932	$0	$0	$0	$0	$0	$0	$336,932
TOTAL	TOTAL	$0	$368,253	$0	$0	$0	$0	$0	$0	$368,253

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS08	Caltrans	Los Angeles	EXEMPT - 93.126	Various	$128,764	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS		NO	23-00

DESCRIPTION

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Emergency Response	$0	$5,318	$36,192	$0	$0	$0	$0	$0	$41,510
CON	Shopp Ac - Prior	$0	$87,254	$0	$0	$0	$0	$0	$0	$87,254
TOTAL	TOTAL	$0	$92,572	$36,192	$0	$0	$0	$0	$0	$128,764

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LALS09	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	$23,956	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM03 - SAFETY		NO	23-00

DESCRIPTION

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Shopp Ac - Prior	$0	$23,956	$0	$0	$0	$0	$0	$0	$23,956
TOTAL	TOTAL	$0	$23,956	$0	$0	$0	$0	$0	$0	$23,956

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G411	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	$4,520	1O0702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Pennsylvania Ave. to Lowell Ave. Post Miles: Begin 15.60 End 16.77	NO	23-00

DESCRIPTION

I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$1,520	$3,000	$0	$0	$0	$0	$0	$0	$4,520
TOTAL	TOTAL	$1,520	$3,000	$0	$0	$0	$0	$0	$0	$4,520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1444	Hermosa Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,150	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Herondo to Artesia Post Miles: Begin 20.63 End 21.91		23-00

DESCRIPTION

PCH between Anita St./Herondo St. and Artesia Blvd., both n/s bound. Upgrade sidewalks to ADA standards. Relocate obstacles blocking sidewalks, upgrade corner access ramps, underground exposed utility lines(incl. overhead), existing painted two-way left-turn lane to be reconstructed to incl. raised medians to provide turn pockets to improve vehicular/pedestrian safety. The medians will be landscaped. Landscape sidewalks where feasible. 1.28 miles ea. way.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$0	$0	$0	$1,150	$0	$0	$0	$0	$1,150
TOTAL	TOTAL	$0	$0	$0	$1,150	$0	$0	$0	$0	$1,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D450	Industry, City of	Los Angeles	NON-EXEMPT	SCAB	$770,000	1M0104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From west junction to east junction Post Miles: Begin 30.40 End 24.50	YES	23-00

DESCRIPTION

RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$8,500	$0	$0	$0	$0	$0	$0	$0	$8,500
PE	CITY - City Funds	$15,500	$0	$0	$0	$0	$0	$0	$0	$15,500
ROW	CITY - City Funds	$26,000	$0	$0	$0	$0	$0	$0	$0	$26,000
CON	CITY - City Funds	$0	$297,100	$0	$0	$0	$0	$0	$0	$297,100
CON	Measure M	$0	$0	$0	$205,000	$0	$0	$0	$0	$205,000
CON	SB1 TRADE CORRIDOR	$217,900	$0	$0	$0	$0	$0	$0	$0	$217,900
TOTAL	TOTAL	$267,900	$297,100	$0	$205,000	$0	$0	$0	$0	$770,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1275	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,800	LA990921	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From N/B to E/B SR2 to I-210 Connector to Alta Canyada Road Post Miles: Begin 19.00 End 19.21		23-00

DESCRIPTION

Design and construction of one soundwall segment within the City of La Canada Flintridge on the eastbound side I-210 R/W (Soundwall Project Phase 2). The funding is Measure R - Arroyo Verdugo Subregion.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$280	$0	$0	$0	$0	$0	$0	$0	$280
ROW	MR20H - Measure R 20% Highway	$55	$0	$0	$0	$0	$0	$0	$0	$55
CON	MR20H - Measure R 20% Highway	$865	$600	$0	$0	$0	$0	$0	$0	$1,465
TOTAL	TOTAL	$1,200	$600	$0	$0	$0	$0	$0	$0	$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918775	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	$12,000	100702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Alta Canyada Rd to Foothill Bl Post Miles: Begin 19.05 End 20.94		23-00

DESCRIPTION

Design and construct Soundwalls S311 on eastbound I210 east of the Alta Canyada Road overpass PM 19.05 to 19.33, S335 eastbound I210 on top of I-210 bridge overpassing Foothill Boulevard PM 20.55 to 20.85, and S336 on westbound I210 on top of I210 bridge overpassing Foothill Boulevard PM 20.50 to 20.94. The purpose of this project is to reduce existing noise levels on I210 through La Canada Flintridge.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$1,350	$0	$0	$0	$0	$0	$0	$0	$1,350
CON	MR20H - Measure R 20% Highway	$0	$2,362	$0	$0	$0	$0	$0	$0	$2,362
CON	PC25 - Los Angeles County Proposition	$0	$3,288	$0	$0	$0	$0	$0	$0	$3,288
CON	SB1 LOCAL PARTNERSHIP	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
TOTAL	TOTAL	$6,350	$5,650	$0	$0	$0	$0	$0	$0	$12,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918986	La Canada Flintridge, City of	Los Angeles	EXEMPT - 93.126	SCAB	$11,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Waltonia Dr UC to Oakwood Ave OC Post Miles: Begin 18.47 End 20.32		23-00

DESCRIPTION

Design and construct soundwall segments S298 northside of I-210 from 0.05 miles west of Waltonia Dr UC to Glenhaven Dr; S300 on north side of I-210 from La Granada Way to Vista Place; S318 on north side of I-210 from La Canada Blvd to Angeles Crest Highway; and S326 on north side of I-210 Commonwealth Ave to to 0.02 miles west of Oakwood Ave OC. The purpose of the project is to reduce existing noise levels to nearby communities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STAL-S - State Legislature - State	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
ROW	STAL-S - State Legislature - State	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	SB1 LOCAL PARTNERSHIP	$0	$5,500	$0	$0	$0	$0	$0	$0	$5,500
CON	STAL-S - State Legislature - State	$0	$1,500	$1,000	$0	$0	$0	$0	$0	$2,500
TOTAL	TOTAL	$3,000	$7,000	$1,000	$0	$0	$0	$0	$0	$11,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1315	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,169	LA990921	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Spring Street to Coyote Creek Post Miles: Begin 1.78 End 1.93	NO	23-00

DESCRIPTION

Northbound I-605 at Spring Street Soundwall Construction (880 LF).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$650	$0	$0	$0	$0	$0	$0	$0	$650
CON	MR20H - Measure R 20% Highway	$0	$2,519	$0	$0	$0	$0	$0	$0	$2,519
TOTAL	TOTAL	$650	$2,519	$0	$0	$0	$0	$0	$0	$3,169

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701A	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$2,320	1O1012	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS09 - RAMP METERING SYSTEMS	From I-10 to SR-101 Post Miles: Begin 0.00 End 9.00		23-00

DESCRIPTION

Implementing Dynamic Corridor Ramp Metering System (DCRMS) in I-405 Sepulveda Pass Corridor (Interstate 405 from I-10 to SR101), a system-wide adaptive ramp metering strategy which simultaneously coordinates with arterial traffic signal operation. The system will dynamically adjust traffic according to current capacity restrictions caused by incidents or recurrent congestion. Improve traffic movement and access to freeway and major arterial including transit operation.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	$1,600	$0	$0	$0	$0	$0	$0	$0	$1,600
ROW	PC25 - 2016 Earmark Repurposing	$20	$0	$0	$0	$0	$0	$0	$0	$20
CON	PC25 - 2016 Earmark Repurposing	$0	$700	$0	$0	$0	$0	$0	$0	$700
TOTAL	TOTAL	$1,620	$700	$0	$0	$0	$0	$0	$0	$2,320

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919085	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$3,044	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From Pennsylvania Avenue to Waltonia Drive Post Miles: Begin 18.55 End 16.80		23-00

DESCRIPTION

Install Soundwalls along Interstate 210 freeway in the unincroporated area of La Crescenta. Soundwalls are proposed on both the eastbound and westbound directions of the freeway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$260	$640	$640	$0	$0	$0	$0	$1,540
ROW	MR20H - Measure R 20% Highway	$0	$300	$602	$602	$0	$0	$0	$0	$1,504
TOTAL	TOTAL	$0	$560	$1,242	$1,242	$0	$0	$0	$0	$3,044

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B952	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$147,011	LA0B952	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Pico/Anaheim to SR-60 Post Miles: Begin 5.00 End 25.00	YES	23-00

DESCRIPTION

Add 1 mixed flow lane in each direction between Shoreline Dr and SR-91 and between I-105 and SR-60; add 2 truck lanes in each direction between Willow St and Del Amo Blvd; and improve interchanges between Ocean Blvd in Long Beach and SR-60 in East Los Angeles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMISTE - Demonstration - ISTEA	$570	$0	$0	$0	$0	$0	$0	$0	$570
PE	DEMOSTL - Demonstration -	$5,500	$0	$0	$0	$0	$0	$0	$0	$5,500
PE	GEN - General Funds - Locally Generated	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
PE	LTF - Local Transportation	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
PE	MR20H - Measure R 20% Highway	$98,673	$7,838	$0	$0	$0	$0	$0	$0	$106,511
PE	PC25 - Los Angeles County Proposition	$4,430	$0	$0	$0	$0	$0	$0	$0	$4,430
PE	PORT - Port Funds	$10,000	$0	$0	$0	$0	$0	$0	$0	$10,000
PE	PVT - Private	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
PE	STCASHI - State - IIP	$10,000	$0	$0	$0	$0	$0	$0	$0	$10,000
PE	STCASHR - State - RIP	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
TOTAL	TOTAL	$139,173	$7,838	$0	$0	$0	$0	$0	$0	$147,011

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1115	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$38,559	1163S011	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Rivera Road to Ramona Avenue Post Miles: Begin 11.40 End 21.10	YES	23-00

DESCRIPTION

I-605 Bradwell OH to 0.5 mile north of I-10: add GP, HOT, or HOV lane &/or convert HOV to HOT lane. SR-60 Santa Anita Ave OC to 0.5 mile east of Turnbull Cyn Rd UC: add GP lane both directions through I-605/SR-60 interchange, aux lanes from I-605/SR-60 interchange to 7th Ave in EB & Hacienda Blvd in WB. I-10 0.5 mile west of Peck Rd UC to Amar Rd OC: add HOT/HOV direct connector at I-605/I-10 interchange (NB to WB/WB to NB). Improve I-605 & SR-60 mainline, ramps, interchanges, & aux lanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$37,650	$909	$0	$0	$0	$0	$0	$0	$38,559
TOTAL	TOTAL	$37,650	$909	$0	$0	$0	$0	$0	$0	$38,559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1118	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$46,894	1163S010	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Excelsior Dr U/C to Rivera Road Post Miles: Begin 6.30 End 11.40	YES	23-00

DESCRIPTION

I-605 from Fairton St. UC to Bradwell OH: add GP lane, HOT, or HOV lane &/or convert HOV to HOT lane. I-105 from Bellflower Blvd OC to Studebaker Rd: add HOV lane both directions through the I-605/I-5 interchange. I-5 from Florence Ave OC to Rio Hondo Channel: add HOT/HOV direct connectors at I-605/I-105 interchange (NB to WB, WB to NB & SB to WB, WB to SB). Improve I-605 & I-5 mainline, ramps, interchanges, & aux lanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$27,724	$1,000	$0	$0	$0	$0	$0	$0	$28,724
PE	STIP AC RIP	$18,170	$0	$0	$0	$0	$0	$0	$0	$18,170
TOTAL	TOTAL	$45,894	$1,000	$0	$0	$0	$0	$0	$0	$46,894

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1119	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$157,400	1163S012	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Studebaker Rd to Shoemaker Ave Post Miles: Begin 16.90 End 19.80	YES	23-00

DESCRIPTION

Improvements consist of adding an additional general purpose lane and on/off ramp improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$8,000	$0	$0	$0	$0	$0	$0	$0	$8,000
PE	SB1 TRADE CORRIDOR	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
PE	STIP AC RIP	$9,000	$0	$0	$0	$0	$0	$0	$0	$9,000
ROW	MR20H - Measure R 20% Highway	$6,000	$0	$0	$0	$0	$0	$0	$0	$6,000
ROW	SB1 TRADE CORRIDOR	$17,100	$0	$0	$0	$0	$0	$0	$0	$17,100
CON	MR20H - Measure R 20% Highway	$0	$44,630	$0	$0	$0	$0	$0	$0	$44,630
CON	SB1 TRADE CORRIDOR	$0	$69,670	$0	$0	$0	$0	$0	$0	$69,670
TOTAL	TOTAL	$43,100	$114,300	$0	$0	$0	$0	$0	$0	$157,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1451	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$26,792	1163S003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Beverly Blvd to SB I-605 Post Miles: Begin 14.10 End 14.60	YES	23-00

DESCRIPTION

SB I-605 loop on and off ramp removal and reconfiguration of the existing interchange at Beverly Blvd. The southbound I-605 collector-distributor road will be removed from the mainline and the new ramps will merge/diverge directly from the mainline.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$2,129	$1,371	$0	$0	$0	$0	$0	$0	$3,500
CON	MR20H - Measure R 20% Highway	$23,292	$0	$0	$0	$0	$0	$0	$0	$23,292
TOTAL	TOTAL	$25,421	$1,371	$0	$0	$0	$0	$0	$0	$26,792

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1452	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$22,261	1163S004	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR88 - RAMPS-MODIFY	From I-605 interchange to South St off-ramp Post Miles: Begin 3.70 End 4.50	YES	23-00

DESCRIPTION

Proposed improvements on the I-605 connector South St. off ramp by adding storage capacity and improving operations. Increasing lanes from 3 to 4 S/B and 2 to 3 N/B. Adding TDC in FY 21/22 of CON for $2,046.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$6,144	$272	$0	$0	$0	$0	$0	$0	$6,416
ROW	MR20H - Measure R 20% Highway	$5	$49	$0	$0	$0	$0	$0	$0	$54
CON	Highway Infrastructure Program (HIP)	$15,791	$0	$0	$0	$0	$0	$0	$0	$15,791
TOTAL	TOTAL	$21,940	$321	$0	$0	$0	$0	$0	$0	$22,261

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1453	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$94,750	1163S005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Atlantic Avenue to Cherry Ave Post Miles: Begin 11.80 End 13.20	YES	23-00

DESCRIPTION

Add one eastbound auxiliary lane from I-710 to Cherry Avenue undercrossing.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$7,500	$74	$0	$0	$0	$0	$0	$0	$7,574
ROW	MR20H - Measure R 20% Highway	$0	$43	$0	$0	$0	$0	$0	$0	$43
CON	MR20H - Measure R 20% Highway	$0	$38,801	$0	$0	$0	$0	$0	$0	$38,801
CON	SB1 TRADE CORRIDOR	$0	$48,332	$0	$0	$0	$0	$0	$0	$48,332
TOTAL	TOTAL	$7,500	$87,250	$0	$0	$0	$0	$0	$0	$94,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1456	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$23,075	1163S008	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From 7th Avenue Interchnage to 7th Avenue Interchange Post Miles: Begin 22.73 End 23.37	NO	23-00

DESCRIPTION

Improve 7th Avenue off ramp at WB SR-60. Reconfigure on and off ramps to improve mobility and freeway/arterial operations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$1,500	$1,500	$0	$0	$0	$0	$0	$3,000
ROW	MR20H - Measure R 20% Highway	$0	$0	$25	$50	$0	$0	$0	$0	$75
CON	MR20H - Measure R 20% Highway	$0	$0	$10,000	$10,000	$0	$0	$0	$0	$20,000
TOTAL	TOTAL	$0	$1,500	$11,525	$10,050	$0	$0	$0	$0	$23,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1457	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$18,462	1163S009	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From 2 miles N of I-605 to .5 miles of I-10 Post Miles: Begin 18.90 End 19.50	YES	23-00

DESCRIPTION

Reconfigure the SB I-605 on-ramp by replacing the horseshoe on-ramp with a three lane on-ramp, widen the SB loop off-ramp to three lanes, widen the NB I-605 off-ramp, modify the NB I-605 loop on-ramp, and add a lane to directly connect the NB I-605 on-ramp to both Valley Blvd and Temple Ave. Add a WB through lane on Valley Blvd west of Temple Ave, add a three-lane left turn pocket for the SB I-605 on-ramp, widen SB Temple Ave to three lanes through the Valley Blvd signalized intersection.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$3,310	$0	$0	$0	$0	$0	$0	$0	$3,310
ROW	MR20H - Measure R 20% Highway	$1,098	$548	$0	$0	$0	$0	$0	$0	$1,646
CON	MR20H - Measure R 20% Highway	$6,753	$6,753	$0	$0	$0	$0	$0	$0	$13,506
TOTAL	TOTAL	$11,161	$7,301	$0	$0	$0	$0	$0	$0	$18,462

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1541	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$424,556	1M0104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY72 - NEW OVERCROSS OR UNDERCROSS: GM	From South of SR-60 to Prospectors Road Undercrossing Post Miles: Begin 34.00 End 33.00	YES	23-00

DESCRIPTION

Route 57/60 Confluence Chokepoint Relief Program. Reconstruct Grand Avenue Overcrossing. Reconstruct northbound SR-57 connector to eastbound SR-60. Construct eastbound SR-60 bypass off-ramp to Grand Avenue. Construct southbound Grand Avenue loop entrance ramp to eastbound SR-60. Construct Grand Avenue to eastbound SR-60 entrance ramp. Reconstruct the Diamond Bar Golf Course tunnel and golf course. Reconstruct Diamond Bar Boulevard entrance ramp to eastbound SR-60. ADDING ROW & CONSTRUCTION.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$1,600	$0	$0	$0	$0	$0	$0	$0	$1,600
PE	Measure M	$11,531	$0	$0	$0	$0	$0	$0	$0	$11,531
PE	SB1 TRADE CORRIDOR	$17,000	$0	$0	$0	$0	$0	$0	$0	$17,000
ROW	Measure M	$86,000	$0	$0	$0	$0	$0	$0	$0	$86,000
ROW	SB1 TRADE CORRIDOR	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
CON	Infrastructure For Rebuilding America	$0	$30,000	$0	$0	$0	$0	$0	$0	$30,000
CON	Measure M	$29,525	$0	$0	$26,000	$0	$0	$0	$0	$55,525
CON	SB1 TRADE CORRIDOR	$217,900	$0	$0	$0	$0	$0	$0	$0	$217,900
TOTAL	TOTAL	$368,556	$30,000	$0	$26,000	$0	$0	$0	$0	$424,556

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1562	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$18,534	1163S014	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN37 - AUXILIARY LANE THROUGH INTERCHANGE	From Artesia Blvd to I-405/I-105 Separation Post Miles: Begin 16.40 End 20.24	YES	23-00

DESCRIPTION

Add auxiliary lanes along I-405 northbound and southbound between Artesia Blvd and El Segundo to alleviate congestion and improve operations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$11,334	$7,200	$0	$0	$0	$0	$0	$0	$18,534
TOTAL	TOTAL	$11,334	$7,200	$0	$0	$0	$0	$0	$0	$18,534

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1563	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$159,000	1163S013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From EB Avalon Blvd On-Ramp to West of College OH Post Miles: Begin 7.00 End 11.04	YES	23-00

DESCRIPTION

Improve the weaving conflict on SR-91 between Central Avenue to Acacia Court by adding a two lane C-D road in each direction. Project includes proposed improvements to the truck turning radii at SR-91 Wilmington Avenue and Central Avenue Interchanges.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$5,007	$17,000	$0	$0	$0	$0	$0	$0	$22,007
TOTAL	TOTAL	$5,007	$17,000	$0	$0	$0	$0	$0	$0	$22,007

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G440	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$679,360	LA0G440	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From SR-14 to Parker Road Post Miles: Begin 45.00 End 59.60	YES	23-00

DESCRIPTION

The project will extend the HOV lanes on I-5 from the SR-14 interchange to just south of the Parker Road interchange (I-5 PM 45.4 - 59.0), incorporating an additional northbound truck climbing lane from SR 14 to Calgrove Boulevard and an additional southbound truck climbing lane from Pico Canyon Road/Lyons Avenue to SR-14. Includes ITS HUB (I-5 PM 41.4 - 43.8) and extended project limits related to pavement delineation and advanced signage (I-5 PM 45.0 - 59.6).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	$1,600	$0	$0	$0	$0	$0	$0	$0	$1,600
PE	LTF - Local Transportation	$8,423	$0	$0	$0	$0	$0	$0	$0	$8,423
PE	MR20H - Measure R 20% Highway	$2,810	$0	$0	$0	$0	$0	$0	$0	$2,810
PE	Measure R	$32,400	$0	$0	$0	$0	$0	$0	$0	$32,400
PE	PVT - Private	$6,570	$0	$0	$0	$0	$0	$0	$0	$6,570
PE	TCSPPP - Trans & Comm & Sys Presrv	$707	$0	$0	$0	$0	$0	$0	$0	$707
ROW	MR20H - Measure R 20% Highway	$6,700	$0	$0	$0	$0	$0	$0	$0	$6,700
CON	Infrastructure For Rebuilding America	$47,000	$0	$0	$0	$0	$0	$0	$0	$47,000
CON	MR20H - Measure R 20% Highway	$58,750	$16,000	$0	$11,400	$0	$0	$0	$0	$86,150
CON	Measure M	$104,100	$62,700	$34,400	$38,800	$0	$0	$0	$0	$240,000
CON	SB1 TRADE CORRIDOR	$247,000	$0	$0	$0	$0	$0	$0	$0	$247,000
OTHER	DEMOSTL - Demonstration -	$1,600	$0	$0	$0	$0	$0	$0	$0	$1,600
OTHER	LTF - Local Transportation	$8,423	$0	$0	$0	$0	$0	$0	$0	$8,423
OTHER	PVT - Private	$6,570	$0	$0	$0	$0	$0	$0	$0	$6,570
TOTAL	TOTAL	$516,060	$78,700	$34,400	$50,200	$0	$0	$0	$0	$679,360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918941	Los Angeles County MTA	Los Angeles	TCM	SCAB	$40,000	1ITS04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From SR-91 to SR-60 Post Miles: Begin 13.00 End 24.60		23-00

DESCRIPTION

The project is located parallel to 12 miles of the I-710 between SR-91 (Artesia Blvd) to SR-60 (Cesar Chavez Ave). The project consists of implementing Intelligent Transportation System (ITS) improvements such as communication upgrades, signal upgrades, signs, ramp metering, detection, cameras and systems throughout the corridor to more effectively manage congestion. No new Right-of-Way (ROW) acquisition is expected. All improvements are within the highway existing footprint.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$4,000	$1,000	$0	$0	$0	$0	$0	$0	$5,000
TOTAL	TOTAL	$4,000	$1,000	$0	$0	$0	$0	$0	$0	$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918955	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$17,400	2020RTP	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	From Wilmington Ave to Carson St Post Miles: Begin 9.83 End 10.53	YES	23-00

DESCRIPTION

Add auxiliary lanes between interchange on- and off-ramps at five locations along northbound and southbound I-405 between Wilmington Avenue (PM 9.6) and Main Street (PM 12.6).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$14,200	$3,200	$0	$0	$0	$0	$0	$0	$17,400
TOTAL	TOTAL	$14,200	$3,200	$0	$0	$0	$0	$0	$0	$17,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919013	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$11,460	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From 0.1 Miles North of SR-91 to 0.2 Miles South of SR-60 Post Miles: Begin 12.90 End 24.90	NO	23-00

DESCRIPTION

I-710 Soundwall Package 2 includes 2,713 linear feet of new soundwalls and 19,367 linear feet of aesthetic treatment of existing soundwalls on I-710 from north of SR-91 to the SR-60, in Caltrans right of way, in the Cities of Bell Gardens, Commerce, Compton, East Los Angeles, and Long Beach. Utilizing Toll Credits of $907K in FFY23 for CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$3,710	$370	$0	$0	$0	$0	$0	$0	$4,080
ROW	MR20H - Measure R 20% Highway	$380	$0	$0	$0	$0	$0	$0	$0	$380
CON	Highway Infrastructure Program (HIP)	$0	$7,000	$0	$0	$0	$0	$0	$0	$7,000
TOTAL	TOTAL	$4,090	$7,370	$0	$0	$0	$0	$0	$0	$11,460

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919014	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$60,361	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR42 - SOUND WALLS	From 0.2 Mile West of Marengo Avenue to Wilson Avenue Post Miles: Begin 25.30 End 32.20	NO	23-00

DESCRIPTION

Project includes approximately one mile of new soundwalls along I-210 freeway from 0.2 miles west of Marengo Ave to Wilson Ave in the City of Pasadena and approximately 1.5 miles of soundwalls from Baldwin Ave to Santa Anita Ave in the City of Arcadia. Also includes 600-foot sections of soundwalls on the SR-134 east of Cahuenga Blvd near Arcola St and at Santa Anita off-ramp. I-210 postmiles: 25.3/26.6 & 30.8/32.2. SR-134 postmiles: R1.2/R1.4. Utilizing TC of $6.303M in FY22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$2,213	$0	$0	$0	$0	$0	$0	$0	$2,213
PE	PC25 - Los Angeles County Proposition	$8,685	$0	$0	$0	$0	$0	$0	$0	$8,685
ROW	PC25 - Los Angeles County Proposition	$814	$0	$0	$0	$0	$0	$0	$0	$814
CON	Highway Infrastructure Program (HIP)	$0	$48,649	$0	$0	$0	$0	$0	$0	$48,649
TOTAL	TOTAL	$11,712	$48,649	$0	$0	$0	$0	$0	$0	$60,361

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1289	Malibu, City of	Los Angeles	NON-EXEMPT	SCAB	$13,700	7120005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Topanga Canyon Blvd to John Tyler Drive Post Miles: Begin 42.00 End 50.00	YES	23-00

DESCRIPTION

Pacific Coast Highway (PCH) Signal Systems Improvements from John Tyler Drive to Topanga Canyon Boulevard. The project limits are approximately 8 miles and include 12 signals along PCH. The project intends to interconnect the traffic signals to enable Caltrans to monitor and control the signals remotely and, if possible, for the traffic signals to adjust to real time traffic conditions. The project will also include additional intersection and traffic improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$1,420	$650	$0	$0	$0	$0	$0	$0	$2,070
CON	MR20H - Measure R 20% Highway	$0	$4,355	$7,275	$0	$0	$0	$0	$0	$11,630
TOTAL	TOTAL	$1,420	$5,005	$7,275	$0	$0	$0	$0	$0	$13,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G909	Malibu, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,000	1O1013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 41.00 End 62.00		23-00

DESCRIPTION

Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	MR20H - Measure R 20% Highway	$0	$0	$900	$0	$0	$0	$0	$0	$900
TOTAL	TOTAL	$100	$0	$900	$0	$0	$0	$0	$0	$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G956	Malibu, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,950	1O1013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR34 - MEDIAN/MEDIAN BARRIER-UPGRADE	From Webb Way to Puerco Canyon Road Post Miles: Begin 47.00 End 49.00	NO	23-00

DESCRIPTION

Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$550	$50	$0	$0	$0	$0	$0	$0	$600
CON	MR20H - Measure R 20% Highway	$0	$2,450	$0	$900	$3,000	$0	$0	$0	$6,350
TOTAL	TOTAL	$550	$2,500	$0	$900	$3,000	$0	$0	$0	$6,950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1355	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	$900	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Rosecrans Avenue to 2nd St Post Miles: Begin 23.92 End 22.39		23-00

DESCRIPTION

Intersection Improvements Along Sepulveda Boulevard at Rosecrans Avenue, 33rd Street, Marine and Cedar Avenue, 14th Street and 2nd Street. The purpose of this project is to help alleviate traffic congestion by improving left-hand turn pockets at these five intersections. Each turn lane is less than 1/8th mile.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$250	$0	$0	$0	$0	$0	$0	$250
CON	MR20H - Measure R 20% Highway	$0	$0	$0	$650	$0	$0	$0	$0	$650
TOTAL	TOTAL	$0	$250	$0	$650	$0	$0	$0	$0	$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR103	Monterey Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,400	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS			23-00

DESCRIPTION

Improve Ramona Rd/I-710 off-ramp south of I-10 freeway to extend 2 lanes on the I-710 off-ramp further south; create a third lane as a free right-turn lane onto SB Corporate Center Drive; and add a third SB lane on Corporate Center Drive for approximately 300' feet which will transition into existing curb lane. Work will require retaining wall and coordination with Caltrans. PROJECT IS CAPACITY ENHANCING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$577	$0	$3	$0	$0	$0	$0	$0	$580
CON	MR20H - Measure R 20% Highway	$0	$0	$1,820	$0	$0	$0	$0	$0	$1,820
TOTAL	TOTAL	$577	$0	$1,823	$0	$0	$0	$0	$0	$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G894	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	$25,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From 6th East to 8th East Post Miles: Begin 44.20 End 44.40	YES	23-00

DESCRIPTION

Reduced scope: Street and full railway upgrades to Palmdale Blvd. from 6th East to 8th East. Palmdale WB will stay as existing (2 thru with 1 left at 6th); SB Sierra Hwy right turn lane to Palmdale Blvd; Palmdale EB at Sierra will add 1 left turn lane to existing turn and 2 thru; Intersection modifications/upgrades at Palmdale Blvd/6th E, Palmdale Blvd/Sierra Highway; Relocation/upgrade of exist. railroad signal mast-arms & rail equipment

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	$500	$0	$0	$0	$0	$0	$0	$0	$500
PE	MR20H - Measure R 20% Highway	$3,442	$759	$0	$0	$0	$0	$0	$0	$4,201
ROW	MR20H - Measure R 20% Highway	$3,475	$375	$375	$0	$0	$0	$0	$0	$4,225
CON	MR20H - Measure R 20% Highway	$1,194	$0	$7,440	$7,440	$0	$0	$0	$0	$16,074
TOTAL	TOTAL	$8,611	$1,134	$7,815	$7,440	$0	$0	$0	$0	$25,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G896	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	$37,920	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From 800' south of Q to Palmdale Blvd Post Miles: Begin 59.50 End 60.00	YES	23-00

DESCRIPTION

Wdn SB off-ramp to 3 lanes: 2 left, 1 right onto Palmdale Blvd; Wdn NB SR-14 for auxiliary lane; modify NB loop on-ramp for right turn pocket; Modify 2 ramp intersections to stop left turn movement to merge freely onto Palmdale Blvd; Provide EB right turn lane from Palmdale Blvd to Div, St; Modify Palmdale Blvd for double left turns from ramps; Modify Palmdale Blvd for 3 WB through lanes through SB ramp intersection

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
ROW	MR20H - Measure R 20% Highway	$750	$0	$0	$0	$0	$0	$0	$0	$750
CON	MEASURE M MYSP (Multi Year Subregional	$0	$2,234	$1,117	$0	$0	$0	$0	$0	$3,351
CON	MR20H - Measure R 20% Highway	$0	$21,250	$9,569	$0	$0	$0	$0	$0	$30,819
TOTAL	TOTAL	$3,750	$23,484	$10,686	$0	$0	$0	$0	$0	$37,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G898	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	$45,100	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Off-ramp approaches to off-ramp approaches Post Miles: Begin 63.67 End 63.67	YES	23-00

DESCRIPTION

Construction of 2 roundabouts at Ave. N & SR-14; Single lane roundabout at Ave. N & NB on/off ramp & SB on/off ramp; Widen Ave. N from 17th W. to SR-14 SB ramp to 4 lanes, 14' raised median, 4' bike lane & 6' sidewalk on both sides; Widen Ave. N from SR-14 NB ramps to 10th W. to 6 lanes, 18' raised median, 4' bike lane & 8' sidewalk on both sides; Widen Ave. N overcrossing by 43.5' on north side, 36' median & multi-use path width of 12.5' WB & 20' EB. Landscaping at roundabouts & islands

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$3,600	$0	$0	$0	$0	$0	$0	$0	$3,600
ROW	MR20H - Measure R 20% Highway	$5,500	$0	$0	$0	$0	$0	$0	$0	$5,500
CON	CITY - City Funds	$0	$0	$24,800	$0	$0	$0	$0	$0	$24,800
CON	MR20H - Measure R 20% Highway	$0	$11,200	$0	$0	$0	$0	$0	$0	$11,200
TOTAL	TOTAL	$9,100	$11,200	$24,800	$0	$0	$0	$0	$0	$45,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G951	Palmdale, City of	Los Angeles	EXEMPT - 93.126	MDAB	$997	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	Post Miles: Begin 44.91 End 50.00	NO	23-00

DESCRIPTION

Palmdale Blvd (SR 138) @ 15th Street East Traffic Signal: Project includes a traffic signal at 15th St E, including PCC and AC reconstruction, striping, traffic control.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMO - Demonstration - Pre ISTEA	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	PC25 - 2016 Earmark Repurposing	$0	$897	$0	$0	$0	$0	$0	$0	$897
TOTAL	TOTAL	$100	$897	$0	$0	$0	$0	$0	$0	$997

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1290	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	$70,500	7120018	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	Post Miles: Begin 0.86 End 0.86	NO	23-00

DESCRIPTION

Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance; Design (Plans, Specification and Estimate) and Construction for the SR 47/Vincent Thomas Bridge and Front Street/Harbor Boulevard Interchange Reconfiguration Project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$3,830	$0	$0	$0	$0	$0	$0	$0	$3,830
PE	PORT - Port Funds	$5,995	$0	$0	$0	$0	$0	$0	$0	$5,995
CON	MR20H - Measure R 20% Highway	$7,000	$10,000	$20,395	$0	$0	$0	$0	$0	$37,395
CON	PORT - Port Funds	$0	$0	$0	$0	$17	$0	$0	$0	$17
CON	Port Infrastructure Development Program	$0	$7,250	$1,400	$1,230	$0	$0	$0	$0	$9,880
CON	SB1 TRADE CORRIDOR	$0	$13,383	$0	$0	$0	$0	$0	$0	$13,383
TOTAL	TOTAL	$16,825	$30,633	$21,795	$1,230	$17	$0	$0	$0	$70,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G720	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,400	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Palos Verdes Blvd to Anita St Post Miles: Begin 18.09 End 21.25	NO	23-00

DESCRIPTION

F46 Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure R	$300	$0	$0	$0	$0	$0	$0	$0	$300
ROW	Measure R	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	Measure R	$0	$1,000	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	TOTAL	$400	$1,000	$0	$0	$0	$0	$0	$0	$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR110	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR88 - RAMPS-MODIFY			23-00

DESCRIPTION

Improve I-10 freeway WB on- & off-ramps at Rosemead Blvd and Glendon Way. Add RT lane from NB Rosemead Blvd to WB I-10 on-ramp; add lane for I-10 easterly WB off-ramp; remove LT lane from I-10 westerly WB off-ramp to WB Glendon Way; widen Rosemead Blvd to allow wider RT lane; reconfigure alignment of west approach on Glendon Way to provide LT lane from WB Glendon Way to WB I-10 westerly on-ramp; widen SW corner of Glendon Way and I-10 WB westerly on-ramp.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$850	$0	$0	$0	$0	$0	$0	$0	$850
CON	MR20H - Measure R 20% Highway	$0	$0	$5,150	$0	$0	$0	$0	$0	$5,150
TOTAL	TOTAL	$850	$0	$5,150	$0	$0	$0	$0	$0	$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR128	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,000	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR88 - RAMPS-MODIFY	Post Miles: Begin 26.30 End 26.30		23-00

DESCRIPTION

Improve I-10 WB on- & off-ramps at Walnut Grove Avenue. Realign SB RT lane from Walnut Grove Ave to I-10 WB on-ramp; install a realigned I-10 WB on- and off-ramp at Walnut Grove Ave; realign striping at north and south approached of Walnut Grove Ave at realigned I-10 WB ramps; install new traffic signal at realigned I-10 WB ramps.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$760	$115	$0	$0	$0	$0	$0	$875
CON	MR20H - Measure R 20% Highway	$0	$0	$5,125	$0	$0	$0	$0	$0	$5,125
TOTAL	TOTAL	$0	$760	$5,240	$0	$0	$0	$0	$0	$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1008	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$15,300	1AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION	Post Miles: Begin 15.40 End 15.40		23-00

DESCRIPTION

Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$1,050	$0	$0	$0	$0	$0	$0	$1,050
ROW	MR20H - Measure R 20% Highway	$0	$10,350	$0	$0	$0	$0	$0	$0	$10,350
CON	MR20H - Measure R 20% Highway	$0	$3,900	$0	$0	$0	$0	$0	$0	$3,900
TOTAL	TOTAL	$0	$15,300	$0	$0	$0	$0	$0	$0	$15,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1763	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$500	7120001	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			23-00

DESCRIPTION

The City of Torrance would hire a consultant to prepare a Project Study Report to determine: a) intersection deficiencies and needed additional through and turn lanes; b) traffic signal modifications; c) utility modifications/relocations; and d) right-of-way needs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$250	$250	$0	$0	$0	$0	$0	$500
TOTAL	TOTAL	$0	$250	$250	$0	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1324	Various Agencies	Los Angeles	TCM Committed	SCAB	$689,121	1162S011	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Imperial Hwy to I-605 Post Miles: Begin 1.60 End 17.80	YES	23-00

DESCRIPTION

Route 105: In Los Angeles County, In Various Cities, ExpressLanes Between I-405 and I-605 [EA 31450] including signage improvements beginning at PM 0.5 through PM 18.1. In addition to signage improvements on I-110 between PM 13.9 to PM 14.4

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$0	$2,607	$0	$0	$0	$0	$0	$0	$2,607
PE	LTF - Local Transportation	$0	$57,397	$0	$0	$0	$0	$0	$0	$57,397
ROW	LTF - Local Transportation	$0	$3,081	$0	$0	$0	$0	$0	$0	$3,081
CON	LTF - Toll Revenue	$0	$476,036	$0	$0	$0	$0	$0	$0	$476,036
CON	SB1 Solutions for Congested Corridors	$0	$150,000	$0	$0	$0	$0	$0	$0	$150,000
TOTAL	TOTAL	$0	$689,121	$0	$0	$0	$0	$0	$0	$689,121

Orange County
State Highways

2023 Federal Transportation Improvement Program
Orange County
State Highway - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000820	Caltrans	Orange	EXEMPT/ MODELED	SCAB	$124,600	2TK01116	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Lambert to Los Angeles County Line Post Miles: Begin 21.20 End 0.68	YES	23-00

DESCRIPTION

SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE (PE ONLY)(PPNO 3847A)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STIP AC RIP	$0	$0	$0	$0	$6,500	$0	$0	$0	$6,500
TOTAL	TOTAL	$0	$0	$0	$0	$6,500	$0	$0	$0	$6,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001102	Caltrans	Orange	EXEMPT - 93.126	SCAB	$163,035	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION	Post Miles: Begin 0.10 End 0.10		23-00

DESCRIPTION

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	$0	$31,970	$131,065	$0	$0	$0	$0	$0	$163,035
TOTAL	TOTAL	$0	$31,970	$131,065	$0	$0	$0	$0	$0	$163,035

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001103	Caltrans	Orange	EXEMPT - 93.126	SCAB	$58,656	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION			23-00

DESCRIPTION

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadway Preservation	$0	$23,734	$34,922	$0	$0	$0	$0	$0	$58,656
TOTAL	TOTAL	$0	$23,734	$34,922	$0	$0	$0	$0	$0	$58,656

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001104	Caltrans	Orange	EXEMPT - 93.126	SCAB	$1,260	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION	Post Miles: Begin 0.10 End 0.11	NO	23-00

DESCRIPTION

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Roadside Preservation	$0	$1,260	$0	$0	$0	$0	$0	$0	$1,260
TOTAL	TOTAL	$0	$1,260	$0	$0	$0	$0	$0	$0	$1,260

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001105	Caltrans	Orange	EXEMPT - 93.126	SCAB	$27,772	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS			23-00

DESCRIPTION

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mobility (AC)	$0	$24,877	$2,895	$0	$0	$0	$0	$0	$27,772
TOTAL	TOTAL	$0	$24,877	$2,895	$0	$0	$0	$0	$0	$27,772

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001108	Caltrans	Orange	EXEMPT - 93.126	SCAB	$35,792	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY			23-00

DESCRIPTION

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Mandates (AC)	$33,592	$0	$2,200	$0	$0	$0	$0	$0	$35,792
TOTAL	TOTAL	$33,592	$0	$2,200	$0	$0	$0	$0	$0	$35,792

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA001109	Caltrans	Orange	EXEMPT - 93.126	SCAB	$27,655	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY			23-00

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	$0	$27,655	$0	$0	$0	$0	$0	$0	$27,655
TOTAL	TOTAL	$0	$27,655	$0	$0	$0	$0	$0	$0	$27,655

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA082603	Caltrans	Orange	EXEMPT - 93.126	SCAB	$12,174	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION			23-00

DESCRIPTION

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Emergency Response	$0	$12,174	$0	$0	$0	$0	$0	$0	$12,174
TOTAL	TOTAL	$0	$12,174	$0	$0	$0	$0	$0	$0	$12,174

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA084402	Caltrans	Orange	EXEMPT - 93.126	SCAB	$580	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS	Post Miles: Begin 0.10 End 0.10		23-00

DESCRIPTION

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - Facilities (State Cash)	$0	$580	$0	$0	$0	$0	$0	$0	$580
TOTAL	TOTAL	$0	$580	$0	$0	$0	$0	$0	$0	$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA040607	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$24,266	ORA040607	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	Post Miles: Begin 0.01 End 0.02		23-00

DESCRIPTION

Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)(PPNO 2132)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	$589	$0	$0	$0	$0	$0	$0	$0	$589
CON	STCASHR - State - RIP	$16,384	$0	$0	$0	$0	$0	$0	$0	$16,384
CON	STIP AC RIP	$1,814	$1,848	$515	$1,056	$1,030	$1,030	$0	$0	$7,293
TOTAL	TOTAL	$18,787	$1,848	$515	$1,056	$1,030	$1,030	$0	$0	$24,266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131105	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.127	SCAB	$4,500	2M0717	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Los Alisos/El Toro to Los Alisos/El Toro Post Miles: Begin 17.80 End 19.70	NO	23-00

DESCRIPTION

El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP). Non capacity.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	$4,450	$0	$0	$0	$0	$0	$0	$0	$4,450
ROW	AGENCY - Agency	$0	$0	$50	$0	$0	$0	$0	$0	$50
TOTAL	TOTAL	$4,450	$0	$50	$0	$0	$0	$0	$0	$4,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131301	Orange County Transportation Authority (OCTA)	Orange	NON-EXEMPT	SCAB	$16,000	2121002	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 4th Street to Fairhaven Avenue Post Miles: Begin 10.90 End 12.70	YES	23-00

DESCRIPTION

SR-55 (I-5 to SR-91): Add capacity from I-5 to SR-22 and improve operations from I-5 to SR-91. (Utilize toll credit match for RSTP). Funding is for PA&ED.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Highway Infrastructure Program (HIP)	$2,641	$0	$0	$0	$0	$0	$0	$0	$2,641
PE	ORAFWY2 - Orange County Sales Tax	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
PE	STPL-R - STP Local Regional	$5,000	$0	$3,359	$0	$0	$0	$0	$0	$8,359
TOTAL	TOTAL	$12,641	$0	$3,359	$0	$0	$0	$0	$0	$16,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131304	Orange County Transportation Authority (OCTA)	Orange	NON-EXEMPT	SCAB	$190,000	2M0728	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From I-5 to SR-55 Post Miles: Begin 0.20 End 8.70	YES	23-00

DESCRIPTION

I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize toll credit match for RSTP) ENG only.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$0	$50	$0	$0	$0	$0	$0	$0	$50
PE	STPL-R - STP Local Regional	$8,000	$0	$0	$0	$0	$0	$0	$0	$8,000
TOTAL	TOTAL	$8,000	$50	$0	$0	$0	$0	$0	$0	$8,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170005	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$4,874	2M0719	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	Post Miles: Begin 1.10 End 1.60		23-00

DESCRIPTION

I-605/Katella Ave Interchange - improve the local interchange to improve freeway access, traffic operations, enhance safety, and improve pedestrian and bicycle facilities within project limits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	$4,824	$0	$0	$0	$0	$0	$0	$0	$4,824
ROW	AGENCY - Agency	$0	$0	$50	$0	$0	$0	$0	$0	$50
TOTAL	TOTAL	$4,824	$0	$50	$0	$0	$0	$0	$0	$4,874

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA100511	Various Agencies	Orange	TCM Committed	SCAB	$475,100	2M0733	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From I-405 to I-5 Post Miles: Begin 6.29 End 10.32	YES	23-00

DESCRIPTION

SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS. Toll Credit for RSTP and CMAQ. (Including street traffic signal improvement at I-5/Newport Avenue onramp for mitigation. non-capacity)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	$10,930	$0	$0	$0	$0	$0	$0	$0	$10,930
PE	SHOPPAC - SHOPP - Roadway Preservation	$3,700	$0	$0	$0	$0	$0	$0	$0	$3,700
PE	STPL-R - STP Local Regional	$18,500	$0	$0	$0	$0	$0	$0	$0	$18,500
ROW	CMAQ - Congestion Mitigation Air Quality	$36,154	$5,391	$0	$0	$0	$0	$0	$0	$41,545
ROW	LOC-AC - Local Transportation Funds -	$5,391	$-5,391	$0	$0	$0	$0	$0	$0	$0
ROW	ORAFWY2 - Orange County Sales Tax	$19,312	$0	$0	$0	$0	$0	$0	$0	$19,312
ROW	SHOPPAC - SHOPP - Roadway Preservation	$25,400	$0	$0	$0	$0	$0	$0	$0	$25,400
ROW	STPL-R - STP Local Regional	$98,000	$0	$0	$0	$0	$0	$0	$0	$98,000
CON	CMAQ - Congestion Mitigation Air Quality	$3,355	$0	$0	$0	$0	$0	$0	$0	$3,355
CON	ORAFWY2 - Orange County Sales Tax	$18,458	$0	$0	$0	$0	$0	$0	$0	$18,458
CON	SB1 LOCAL PARTNERSHIP	$25,000	$0	$0	$0	$0	$0	$0	$0	$25,000
CON	SB1 TRADE CORRIDOR	$115,000	$0	$0	$0	$0	$0	$0	$0	$115,000
CON	SHOPPAC - SHOPP - Roadway Preservation	$15,900	$0	$0	$0	$0	$0	$0	$0	$15,900
CON	STIP AC RIP	$80,000	$0	$0	$0	$0	$0	$0	$0	$80,000
TOTAL	TOTAL	$475,100	$0	$0	$0	$0	$0	$0	$0	$475,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA111207	Various Agencies	Orange	TCM Substituted	SCAB	$250,000	2T01135	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From SR-241 to SR-91 Post Miles: Begin 33.10 End 39.10	YES	23-00

DESCRIPTION

241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PVT - Private	$27,056	$0	$0	$0	$0	$0	$0	$0	$27,056
ROW	PVT - Private	$0	$606	$0	$0	$0	$0	$0	$0	$606
CON	AGENCY - Agency	$0	$0	$125,000	$0	$0	$0	$0	$0	$125,000
CON	PVT - Private	$0	$0	$97,338	$0	$0	$0	$0	$0	$97,338
TOTAL	TOTAL	$27,056	$606	$222,338	$0	$0	$0	$0	$0	$250,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA120535	Various Agencies	Orange	NON-EXEMPT	SCAB	$75,713	ORA120507	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Calle Entradero to Reata Road Post Miles: Begin 1.00 End 2.10	YES	23-00

DESCRIPTION

SR-74 Ortega Highway Gap Closure for 0.9 mile & Multimodal Improvements - In San Juan Capistrano from Calle Entradero to Reata Road. Widen from 2 lanes to 4 lanes. Gap closure for 0.9 miles and multimodal improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$1,750	$0	$0	$0	$0	$0	$0	$0	$1,750
PE	COVID Relief Funds - STIP	$800	$0	$0	$0	$0	$0	$0	$0	$800
PE	DEV FEE - Developer Fees	$400	$0	$0	$0	$0	$0	$0	$0	$400
PE	ORAM2RC - Orange Co. Measure M2-Regional	$7,200	$0	$0	$0	$0	$0	$0	$0	$7,200
PE	SHOPP - AC CT Minor Funds	$250	$0	$0	$0	$0	$0	$0	$0	$250
PE	STCASHI - State - IIP	$5,513	$0	$0	$0	$0	$0	$0	$0	$5,513
ROW	STIP AC RIP	$0	$0	$13,000	$0	$0	$0	$0	$0	$13,000
CON	AGENCY - Agency	$0	$0	$0	$0	$0	$22,200	$0	$0	$22,200
CON	STIP AC RIP	$0	$0	$0	$0	$0	$24,600	$0	$0	$24,600
TOTAL	TOTAL	$15,913	$0	$13,000	$0	$0	$46,800	$0	$0	$75,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA130302	Various Agencies	Orange	NON-EXEMPT	SCAB	$234,009	2M0731	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From I-405 to Yale Avenue Post Miles: Begin 21.30 End 25.80	YES	23-00

DESCRIPTION

I-5 Improvement, I-405 to Yale Avenue (Segment 1) - Add one mixed flow lane northbound from truck bypass on-ramp to SR 55; add one mixed flow lane southbound from SR 55 to truck bypass.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	$7,396	$0	$0	$0	$0	$0	$0	$0	$7,396
PE	SB1 LOCAL PARTNERSHIP	$7,395	$0	$0	$0	$0	$0	$0	$0	$7,395
PE	STPL-R - STP Local Regional	$8,000	$0	$0	$0	$0	$0	$0	$0	$8,000
ROW	ORAFWY2 - Orange County Sales Tax	$2,000	$21,593	$0	$0	$0	$0	$0	$0	$23,593
ROW	STPL-R - STP Local Regional	$2,459	$8,136	$0	$0	$0	$0	$0	$0	$10,595
CON	ORAFWY2 - Orange County Sales Tax	$0	$0	$0	$18,403	$0	$0	$0	$0	$18,403
CON	SB1 LOCAL PARTNERSHIP	$0	$0	$0	$26,000	$0	$0	$0	$0	$26,000
CON	STIP AC RIP	$0	$0	$0	$95,338	$0	$0	$0	$0	$95,338
CON	STPL-R - STP Local Regional	$0	$0	$0	$37,289	$0	$0	$0	$0	$37,289
TOTAL	TOTAL	$27,250	$29,729	$0	$177,030	$0	$0	$0	$0	$234,009

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151401	Various Agencies	Orange	EXEMPT - 93.126	SCAB	$6,978	ORA150201	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Avenida Pico to San Diego County Line Post Miles: Begin 0.00 End 3.39		23-00

DESCRIPTION

I-5 Managed Lanes from Avenida Pico to San Diego County Line. Toll Credit for RSTP and CMAQ.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$450	$0	$0	$0	$0	$0	$0	$0	$450
PE	STPL-R - STP Local Regional	$5,621	$907	$0	$0	$0	$0	$0	$0	$6,528
TOTAL	TOTAL	$6,071	$907	$0	$0	$0	$0	$0	$0	$6,978

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA171904	Various Agencies	Orange	EXEMPT - 93.126	SCAB	$12,365	2M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 12.40 End 18.90		23-00

DESCRIPTION

I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping). Replacement planting/landscaping related to ORA131711, ORA111801, and ORA131712.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	$0	$770	$0	$0	$0	$0	$0	$0	$770
ROW	ORAFWY2 - Orange County Sales Tax	$0	$50	$0	$0	$0	$0	$0	$0	$50
CON	ORAFWY2 - Orange County Sales Tax	$0	$0	$0	$5,545	$0	$0	$0	$0	$5,545
CON	STIP Advance Cons	$0	$0	$0	$6,000	$0	$0	$0	$0	$6,000
TOTAL	TOTAL	$0	$820	$0	$11,545	$0	$0	$0	$0	$12,365

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA192301	Various Agencies	Orange	NON-EXEMPT	SCAB	$41,351	2M0731	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Yale Avenue to SR-55 Post Miles: Begin 25.80 End 30.30	YES	23-00

DESCRIPTION

I-5 Improvement, Yale Ave to SR-55 (Segment 2) - Add one mixed flow lane in both the northbound and southbound directions from the truck bypass on-ramp from SR-55 to Yale Avenue in the City of Irvine.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	$2,398	$0	$0	$0	$0	$0	$0	$0	$2,398
PE	STPL-R - STP Local Regional	$14,427	$600	$0	$0	$0	$0	$0	$0	$15,027
ROW	ORAFWY2 - Orange County Sales Tax	$0	$6,426	$0	$0	$0	$0	$0	$0	$6,426
ROW	STPL-R - STP Local Regional	$0	$11,212	$6,288	$0	$0	$0	$0	$0	$17,500
TOTAL	TOTAL	$16,825	$18,238	$6,288	$0	$0	$0	$0	$0	$41,351

Riverside County
State Highways

2023 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV050535A	BEAUMONT	Riverside	NON-EXEMPT	SCAB	$46,700	RIV050535	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From Potrero Blvd to SR-60 Post Miles: Begin 28.03 End 30.42	YES	23-00

DESCRIPTION

ON SR60 BTWN JACK RABBIT TR & SR60/I-10 JCT: PH2: NEW IC ON/OFF RAMPS. CONST. WB/EB EXIT & ENTRY RAMPS (2 LNS) & WB/EB LOOP ENTRY RAMPS (2 LNS) (ENTRY RAMPS INCL HOV LANE), INCL EB/WB AUX LNS AT EXIT RAMPS, REALIGN WESTERN KNOLLS AVE, AND REMOVE WESTERN KNOLLS AVE CONNECTION TO SR60 (EA34142/34143).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$1,700	$0	$0	$0	$0	$0	$0	$0	$1,700
CON	AGENCY	$0	$45,000	$0	$0	$0	$0	$0	$0	$45,000
TOTAL	TOTAL	$1,700	$45,000	$0	$0	$0	$0	$0	$0	$46,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060115	BEAUMONT	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	$47,500	RIV060115	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Oak Valley Parkway to I-10 Post Miles: Begin 4.98 End 6.08	YES	23-00

DESCRIPTION

AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500 FT. W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW EB/WB ENTRY LOOP RAMPS (2 LANES) , ENTRY RAMPS INCLUDE HOV PREFERENTIAL LANE, AND RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANE (EA: 0G280).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$400	$800	$0	$0	$0	$0	$0	$0	$1,200
ROW	CITY FUNDS	$0	$1,300	$0	$0	$0	$0	$0	$0	$1,300
CON	CITY FUNDS	$0	$0	$0	$45,000	$0	$0	$0	$0	$45,000
TOTAL	TOTAL	$400	$2,100	$0	$45,000	$0	$0	$0	$0	$47,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060116	CALIMESA	Riverside	NON-EXEMPT	SCAB	$72,456	RIV060116	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Cherry Valley Blvd. to 650' N/O Cherry Valley Blvd. Post Miles: Begin 2.30 End 4.00	YES	23-00

DESCRIPTION

I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING EXTENDING 1800 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 500 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING. ADD WB AUX LANE (CHERRY VALLEY IC TO SINGLETON IC-APPROX. 3200') (CMAQ PM 2.5 BENEFITS PROJECT).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$2,763	$0	$0	$0	$0	$0	$0	$0	$2,763
PE	WESTERN RIV TUMF	$2,100	$0	$0	$0	$0	$0	$0	$0	$2,100
ROW	CITY FUNDS	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000
ROW	WESTERN RIV TUMF	$0	$0	$0	$0	$7,000	$0	$0	$0	$7,000
CON	CITY FUNDS	$0	$0	$0	$0	$20,150	$0	$0	$0	$20,150
CON	CMAQ	$0	$0	$0	$0	$0	$0	$443	$0	$443
CON	WESTERN RIV TUMF	$0	$0	$0	$0	$0	$0	$38,000	$0	$38,000
TOTAL	TOTAL	$4,863	$2,000	$0	$0	$27,150	$0	$38,443	$0	$72,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060117	CALIMESA	Riverside	NON-REPORTABLE TCM	SCAB	$37,600	RIV060117	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Singleton Rd to I-10 Post Miles: Begin 1.50 End 2.30	YES	23-00

DESCRIPTION

ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN 2 TO 4 THROUGH LANES (WOODHOUSE TO CALIMESA BLVD), RECONSTRUCT/WIDEN RAMPS - EB ENTRY 1 TO 2 LNS W/ HOV PREFERENTIAL LN, WB EXIT 1 TO 3 LNS, EB EXIT RAMP (2 LNS), WB ENTRY RAMP (1 LN W/ HOV PREFERENTIAL LN), INCLUDE EXTENDED RAMP ACCEL/DECEL LNS AND RELOCATE CALIMESA BLVD/SINGLETON RD INTERSECTION, AND ADD SB EXTENDED DEDICATED RIGHT-TURN LN (EA: 0F980)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$1,200	$0	$0	$0	$0	$0	$0	$1,200
ROW	CITY FUNDS	$0	$0	$0	$0	$0	$5,000	$0	$0	$5,000
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$0	$31,400	$31,400
TOTAL	TOTAL	$0	$1,200	$0	$0	$0	$5,000	$0	$31,400	$37,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060117A	CALIMESA	Riverside	NON-EXEMPT	SCAB	$4,310	RIV060117	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From I-10 to Singleton Rd Post Miles: Begin 1.50 End 2.30	YES	23-00

DESCRIPTION

ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL STOP SIGNS (EA: 0F981).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	$800	$0	$0	$0	$0	$0	$0	$0	$800
ROW	PRIVATE FUNDS	$10	$0	$0	$0	$0	$0	$0	$0	$10
CON	PRIVATE FUNDS	$0	$1,500	$0	$0	$0	$0	$0	$0	$1,500
CON	WESTERN RIV TUMF	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$810	$3,500	$0	$0	$0	$0	$0	$0	$4,310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131201	CALIMESA	Riverside	NON-EXEMPT	SCAB	$24,775	RIV131201	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From COUNTY LINE RD. to I-10 Post Miles: Begin 0.00 End 0.30	YES	23-00

DESCRIPTION

IN RIVERSIDE COUNTY IN THE CITY OF CALIMESA - RECONSTRUCTION OF EXISTING INTERCHANGE AT I-10/COUNTY LINE EXTENDING 1300 LINEAR FEET FROM COUNTY LINE LANE TO APPROX. 300 FT. W/O CALIMESA BLVD. THE PROJECT WILL INCLUDE RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$275	$0	$0	$0	$0	$0	$0	$275
PE	WESTERN RIV TUMF	$0	$5,500	$0	$0	$0	$0	$0	$0	$5,500
ROW	CITY FUNDS	$0	$0	$0	$0	$0	$2,000	$0	$0	$2,000
ROW	WESTERN RIV TUMF	$0	$0	$0	$0	$0	$4,000	$0	$0	$4,000
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$0	$10,400	$10,400
CON	WESTERN RIV TUMF	$0	$0	$0	$0	$0	$0	$0	$2,600	$2,600
TOTAL	TOTAL	$0	$5,775	$0	$0	$0	$6,000	$0	$13,000	$24,775

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190901	CALTRANS	Riverside	NON-EXEMPT	SCAB	$53,659	3200S002	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	From Rancho California Rd On-Ramp to Temecula Pkwy Off-Ramp Post Miles: Begin 3.50 End 6.80	YES	23-00

DESCRIPTION

ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WNCHESTER RD-OFF RAMP. (EA 1K400)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	$3,177	$3,600	$0	$0	$0	$0	$0	$0	$6,777
ROW	SHOPP - ADVANCE CONSTRUCTION	$0	$69	$70	$0	$0	$0	$0	$0	$139
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$0	$46,743	$0	$0	$0	$0	$0	$46,743
TOTAL	TOTAL	$3,177	$3,669	$46,813	$0	$0	$0	$0	$0	$53,659

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS01	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	$210,074	3GR104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

GRPED PRJCTS FOR SAFETY IMPRVMNTS - SHOPP CLLISION RDUCTN PRGRM: PRJCTS ARE CNSISTNT W/ 40 CFR PART 93.126 EXEMPT TBLS 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMNTS, TRFFIC CNTRL DVICES/OPRTING ASSIST OTHR THN SGNLS, INTERSCTN SGNL PRJCTS AT INDVL INTERSCTNS, PVMNT MRKING DEMO, TCL OTSIDE THE UA, LGHTNG IMPRVMNTS, EMRGNCY TRCK PLOVRS. INCLDS SHOPP FNDING BYOND FNCLY CNSTR YRS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$97,902	$112,172	$0	$0	$0	$0	$0	$210,074
TOTAL	TOTAL	$0	$97,902	$112,172	$0	$0	$0	$0	$0	$210,074

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS02	CALTRANS	Riverside	EXEMPT - 93.126	SSAB	$166,515	30M0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$34,676	$131,839	$0	$0	$0	$0	$0	$166,515
TOTAL	TOTAL	$0	$34,676	$131,839	$0	$0	$0	$0	$0	$166,515

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS03A	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	$38,250	30M07 01	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES : PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$4,351	$33,899	$0	$0	$0	$0	$0	$38,250
TOTAL	TOTAL	$0	$4,351	$33,899	$0	$0	$0	$0	$0	$38,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS06	CALTRANS	Riverside	EXEMPT - 93.126	SSAB	$26,720	30M0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$13,559	$13,161	$0	$0	$0	$0	$0	$26,720
TOTAL	TOTAL	$0	$13,559	$13,161	$0	$0	$0	$0	$0	$26,720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS08	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	$12,639	3GR104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$12,639	$0	$0	$0	$0	$0	$0	$12,639
TOTAL	TOTAL	$0	$12,639	$0	$0	$0	$0	$0	$0	$12,639

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS09	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	$16,513	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$9,576	$6,937	$0	$0	$0	$0	$0	$16,513
TOTAL	TOTAL	$0	$9,576	$6,937	$0	$0	$0	$0	$0	$16,513

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS10	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	$40,643	3GR104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$40,643	$0	$0	$0	$0	$0	$0	$40,643
TOTAL	TOTAL	$0	$40,643	$0	$0	$0	$0	$0	$0	$40,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071251	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	$149,000	3M0720	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From Date Palm Dr to Da Vall Dr Post Miles: Begin 39.49 End 43.36	YES	23-00

DESCRIPTION

ON I-10 AT APPROX PM 41.17: CONSTRUCT NEW DA VALL DR IC (6 LNS) & RAMPS (2 LNS) FROM VARNER RD TO RAMON RD INCLUDING BRIDGE OVER UPRR AND LONG CYN CREEK CHANNEL, ADD EB/WB AUX LANES (DATE PALM DR IC TO DA VALL & DA VALL TO RAMON RD)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
PE	EASTERN RIV TUMF	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
ROW	AGENCY	$0	$0	$0	$7,000	$0	$0	$0	$0	$7,000
ROW	EASTERN RIV TUMF	$0	$0	$0	$21,000	$0	$0	$0	$0	$21,000
CON	AGENCY	$0	$0	$0	$0	$0	$0	$29,250	$0	$29,250
CON	EASTERN RIV TUMF	$0	$0	$0	$0	$0	$0	$87,750	$0	$87,750
TOTAL	TOTAL	$4,000	$0	$0	$28,000	$0	$0	$117,000	$0	$149,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180108	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	$1,200	3M0722	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From Vista Chino to UPRR Post Miles: Begin 38.25 End 38.25	YES	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - CONSTRUCT THE PROPOSED I-10 IC FROM LANDAU BLVD BETWEEN VISTA CHINO AND VARNER RD FROM 4 TO 6 LANES AND ADD NEW EXTENSION TO LANDAU BLVD BETWEEN I-10 AND PROPOSED VALLEY CENTER DRIVE. INCLUDES NEW GRADE SEPARATION WITH UPRR AND NEW FREEWAY CONNECTION AT NEW 6 LANE IC ON LANDAU I-10. (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$0	$300	$0	$0	$0	$0	$300
PE	WESTERN RIV TUMF	$0	$0	$0	$900	$0	$0	$0	$0	$900
TOTAL	TOTAL	$0	$0	$0	$1,200	$0	$0	$0	$0	$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV030901	COACHELLA	Riverside	NON-EXEMPT	SSAB	$72,000	RIV030901	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From Avenue 50 to I-10 Post Miles: Begin 62.30 End 63.70	YES	23-00

DESCRIPTION

ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' WB DIR, WEST OF IC (EA: 45210)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$7,000	$0	$0	$0	$0	$0	$0	$0	$7,000
ROW	CITY FUNDS	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
CON	CITY FUNDS	$0	$0	$0	$0	$62,000	$0	$0	$0	$62,000
TOTAL	TOTAL	$10,000	$0	$0	$0	$62,000	$0	$0	$0	$72,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV061159	COACHELLA	Riverside	NON-EXEMPT	SSAB	$61,201	RIV061159	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT7 - NEW INTERCHANGE W/ TCM: RS	From E/O Coachella Storm Water Channel to east of Tyler St Post Miles: Begin 19.20 End 21.60	YES	23-00

DESCRIPTION

AT SR86/AVENUE 50: (PHASE 2) WIDEN & CONSTRUCT NEW 6THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPRVMNTS INCLUDE: EXTENDED RAMP ACCLRTION/DECELRTION LNS, RELOCATE/REALIGN AVE 50 AND TYLER ST, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$5,901	$0	$0	$0	$0	$0	$0	$0	$5,901
PE	DEMO-SAFETEA-LU	$800	$0	$0	$0	$0	$0	$0	$0	$800
ROW	AGENCY	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
CON	AGENCY	$0	$50,500	$0	$0	$0	$0	$0	$0	$50,500
TOTAL	TOTAL	$10,701	$50,500	$0	$0	$0	$0	$0	$0	$61,201

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071274	COACHELLA	Riverside	NON-EXEMPT	SSAB	$3,500	3M0717	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT7 - NEW INTERCHANGE W/ TCM: RS	From Coachella Storm Water Channel to Polk St Post Miles: Begin 18.10 End 20.10	YES	23-00

DESCRIPTION

AT SR86/AVENUE 52: WIDEN AND CONSTRUCT NEW 6 THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: REALIGN POLK ST AND RELOCATE AVE 52 AND POLK ST INTERSECTION, EXTENDED RAMP ACCELERATION/DECELERATION LANES, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (EA: 0C960).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$3,500	$0	$0	$0	$0	$0	$0	$3,500
TOTAL	TOTAL	$0	$3,500	$0	$0	$0	$0	$0	$0	$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180142	COACHELLA	Riverside	NON-EXEMPT	SSAB	$26,500	RIV180142	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	From PM R21.0 to PM R22.9 Post Miles: Begin 21.00 End 22.90	YES	23-00

DESCRIPTION

IN THE CITY OF COACHELLA: AT SR-86/DILLON RD BETWEEN COACHELLA VALLEY STORMWATER CHANNEL BRIDGE TO HARRISON PL. RECONSTRUCT IC ADD ACCELERATION LANES - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC MODIFICATIONS, TURNING LANES. (EA 0K960K)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$500	$0	$1,500	$0	$2,000	$0	$0	$0	$4,000
ROW	CITY FUNDS	$0	$0	$0	$0	$2,500	$0	$0	$0	$2,500
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$0	$20,000	$20,000
TOTAL	TOTAL	$500	$0	$1,500	$0	$4,500	$0	$0	$20,000	$26,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180143	COACHELLA	Riverside	NON-EXEMPT	SSAB	$25,500	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	From PM R57.8 to PM R60.4 Post Miles: Begin 57.80 End 60.40	YES	23-00

DESCRIPTION

IN THE CITY OF COACHELLA: AT I-10 DILLON RD BETWEEN 800 FT SOUTH OF VISTA DEL SUR TO 600 NORTH OF VISTA DEL NORTE - RECONSTRUCT IC ADD ACCELERATION LANE ON W/B - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC SIGNAL MODIFICATIONS, TURNING LANES. (EA 0K950K)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$1,500	$0	$2,500	$0	$0	$0	$4,000
ROW	CITY FUNDS	$0	$0	$0	$0	$2,500	$0	$0	$0	$2,500
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$0	$19,000	$19,000
TOTAL	TOTAL	$0	$0	$1,500	$0	$5,000	$0	$0	$19,000	$25,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071252	INDIO	Riverside	NON-EXEMPT	SSAB	$85,000	3A07020	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Jackson St to I-10 Post Miles: Begin 54.90 End 56.50	YES	23-00

DESCRIPTION

ON I-10 IN INDIO AT JACKSON ST IC (at PM 55.575): RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM SHOWCASE PKWY TO SOUTH OF WHITEWATER RIVER CHANNEL, EXTEND WB OFF-RAMP WITH DECEL LANE, EXTEND EB- ON-RAMP WITH ACCL LANE AND CONSTRUCT WB AUX LANE (JACKSON TO MONROE RECONSTRUCT/WIDEN RAMPS 1 TO 2/3 LANES, MODIFY TRAFFIC SIGNALS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$12,000	$0	$0	$0	$0	$0	$0	$0	$12,000
ROW	CITY FUNDS	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
CON	CITY FUNDS	$0	$0	$70,000	$0	$0	$0	$0	$0	$70,000
TOTAL	TOTAL	$15,000	$0	$70,000	$0	$0	$0	$0	$0	$85,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071253	INDIO	Riverside	NON-EXEMPT	SSAB	$27,000	3A07021	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Ave 44 to s/o Whitewater River Channel Post Miles: Begin 56.20 End 57.80	YES	23-00

DESCRIPTION

ON I-10 IN INDIO AT GOLF CENTER PKWY IC: RECONSTRUCT/WIDEN IC FROM 4 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL BETWEEN AVENUE 44 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$5,000	$0	$0	$0	$0	$0	$5,000
ROW	CITY FUNDS	$0	$0	$0	$0	$2,000	$0	$0	$0	$2,000
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$20,000	$0	$20,000
TOTAL	TOTAL	$0	$0	$5,000	$0	$2,000	$0	$20,000	$0	$27,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071254	INDIO	Riverside	NON-EXEMPT	SSAB	$85,000	3A07022	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Monroe St to I-10 Post Miles: Begin 53.90 End 55.50	YES	23-00

DESCRIPTION

ON I-10 IN INDIO AT MONROE ST IC: RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM AVENUE 42 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN ON-RAMPS TERMINI 1 TO 2 LANES AND OFF RAMP TERMINI 1 TO 3 LANES, CONSTRUCT AUX LANES B/T MONROE AND JACKSON ST, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES (EA: 0K730K)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
ROW	CITY FUNDS	$0	$5,000	$0	$0	$0	$0	$0	$0	$5,000
CON	CITY FUNDS	$0	$0	$75,000	$0	$0	$0	$0	$0	$75,000
TOTAL	TOTAL	$5,000	$5,000	$75,000	$0	$0	$0	$0	$0	$85,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV010206B	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	$68,000	RIV010206	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT7 - NEW INTERCHANGE W/ TCM: RS	From Railroad Cyn Rd NB on ramp to New Franklin St IC NB off ramp Post Miles: Begin 19.20 End 21.00	YES	23-00

DESCRIPTION

CONS NEW I-15/FRANKLIN ST INC, CONST AUX LNS FROM FRANKLIN ST IC TO MAIN ST IC & FROM FRANKLIN ST IC TO RR CYN IC, RELAIGN & RECONSTRUCT MAIN ST SB ON RAMP FROM 1-2 LNS, ON WS OF I-15 CONST AUTO CENTER DR EXTNSN FROM EX FRANKLIN ST TO ADOBE ST & ON ES OF I-15 AND CONST CNY ESTATE DR EXT FROM EX FRANKLIN ST TO CAMINO DEL NORTE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY	$0	$0	$1	$0	$0	$0	$0	$0	$1
ROW	CITY FUNDS	$0	$0	$0	$0	$0	$0	$0	$18,100	$18,100
CON	AGENCY	$0	$0	$0	$0	$0	$0	$0	$21,199	$21,199
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$0	$28,700	$28,700
TOTAL	TOTAL	$0	$0	$1	$0	$0	$0	$0	$67,999	$68,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060109	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	$40,050	RIV060109	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Collier Ave to Conard Ave Post Miles: Begin 21.60 End 23.50	YES	23-00

DESCRIPTION

AT I-15/SR-74 (CENTRAL AVE) IC JCT BTWN 1,000 FT W/O COLLIER AVE TO CONARD AVE: REMOVE/REPLACE EXIST NB ON-RAMP WITH NB HOOK ON- AND OFF- RAMPS AT DEXTER AVE NORTH OF CENTRAL AVE, ADD NB LOOP OFF-RAMP AT CENTRAL AVE, ADD AUX LANE SEGMENTS AT ON-/OFF-RAMPS, WIDEN SB ON-/OFF-RAMPS AND SEGMENTS OF CENTRAL AVE AND DEXTER AVE. PM LIMITS FOR SR-74: R15.97 to 17.82 (EA: 0F3100).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$300	$0	$0	$0	$0	$0	$0	$0	$300
PE	WESTERN RIV TUMF	$5,350	$0	$0	$0	$0	$0	$0	$0	$5,350
ROW	WESTERN RIV TUMF	$0	$3,400	$0	$0	$0	$0	$0	$0	$3,400
CON	CITY FUNDS	$0	$0	$31,000	$0	$0	$0	$0	$0	$31,000
TOTAL	TOTAL	$5,650	$3,400	$31,000	$0	$0	$0	$0	$0	$40,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151218	MENIFEE	Riverside	NON-EXEMPT	SCAB	$36,200	3M0719	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From McCall Blvd. to I-215 Post Miles: Begin 20.30 End 21.30	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD. - WIDEN IC FROM 4 TO 6 LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT-TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$1,600	$1,100	$0	$0	$0	$0	$0	$2,700
ROW	AGENCY	$0	$0	$2,500	$5,000	$0	$0	$0	$0	$7,500
CON	AGENCY	$0	$0	$0	$0	$26,000	$0	$0	$0	$26,000
TOTAL	TOTAL	$0	$1,600	$3,600	$5,000	$26,000	$0	$0	$0	$36,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201101	MENIFEE	Riverside	NON-EXEMPT/ NOT MODELED	SCAB	$5,050	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS	From Antelope Rd to Haun Rd Post Miles: Begin 16.40 End 17.20	NO	23-00

DESCRIPTION

In Western Riverside County in Menifee: Construct I-215 IC at Garbani Road with a new diamond configuration from Antelope Road to Haun Road. PAED ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$750	$0	$0	$0	$1,800	$2,500	$0	$0	$5,050
TOTAL	TOTAL	$750	$0	$0	$0	$1,800	$2,500	$0	$0	$5,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV050533	MORENO VALLEY	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	$65,500	RIV050533	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Approx 300' west of BNSF RR to 1300' east of Veterans Way Post Miles: Begin 35.40 End 36.20	YES	23-00

DESCRIPTION

AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INCL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	$1,800	$0	$5,500	$0	$0	$0	$0	$0	$7,300
ROW	WESTERN RIV TUMF	$0	$0	$0	$6,200	$0	$0	$0	$0	$6,200
CON	WESTERN RIV TUMF	$0	$0	$0	$0	$0	$52,000	$0	$0	$52,000
TOTAL	TOTAL	$1,800	$0	$5,500	$6,200	$0	$52,000	$0	$0	$65,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071242	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$17,100	3A07045	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From 150' south of Sunnymead Blvd to Hemlock Ave Post Miles: Begin 15.90 End 15.90	YES	23-00

DESCRIPTION

IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$0	$0	$1,600	$0	$0	$0	$1,600
ROW	CITY FUNDS	$0	$0	$0	$0	$900	$0	$0	$0	$900
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$14,600	$0	$14,600
TOTAL	TOTAL	$0	$0	$0	$0	$2,500	$0	$14,600	$0	$17,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080902	MORENO VALLEY	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	$58,200	3M0712	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	From Spruce Ave to Fir Ave Post Miles: Begin 19.00 End 21.00	YES	23-00

DESCRIPTION

AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMPS FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	$3,500	$0	$0	$0	$0	$0	$0	$0	$3,500
ROW	DEVELOPER FEES	$0	$0	$13,400	$0	$0	$0	$0	$0	$13,400
CON	DEVELOPER FEES	$0	$0	$0	$0	$0	$41,300	$0	$0	$41,300
TOTAL	TOTAL	$3,500	$0	$13,400	$0	$0	$41,300	$0	$0	$58,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080903	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	SCAB	$85,050	3M0714	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Eucalyptus St to Ramps n/o SR-60 Post Miles: Begin 21.00 End 23.00	YES	23-00

DESCRIPTION

AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMPS; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMPS FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMPS FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TUMF Zone	$0	$0	$2,430	$6,075	$0	$0	$0	$0	$8,505
ROW	TUMF Zone	$0	$0	$0	$0	$17,010	$0	$0	$0	$17,010
CON	TUMF Zone	$0	$0	$0	$0	$59,535	$0	$0	$0	$59,535
TOTAL	TOTAL	$0	$0	$2,430	$6,075	$76,545	$0	$0	$0	$85,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080904	MORENO VALLEY	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	$101,013	3M0801	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	From 1400' e/o World Logistics Center Parkway to World Logistics Center Parkway Post Miles: Begin 20.00 End 22.00	YES	23-00

DESCRIPTION

AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FRM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMPS FRM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FRM 1-2 LNS AT EXIT & 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART & 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$0	$5,000	$0	$0	$0	$0	$0	$5,000
PE	STP LOCAL	$964	$0	$0	$0	$0	$0	$0	$0	$964
PE	TUMF Zone	$2,149	$0	$0	$0	$0	$0	$0	$0	$2,149
ROW	AGENCY	$0	$0	$29,400	$0	$0	$0	$0	$0	$29,400
CON	AGENCY	$0	$0	$0	$63,500	$0	$0	$0	$0	$63,500
TOTAL	TOTAL	$3,113	$0	$34,400	$63,500	$0	$0	$0	$0	$101,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151220	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$7,500	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM	From Redlands Blvd. to Gilman Springs Rd. Post Miles: Begin 20.00 End 22.50	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY ALONG SR 60 - WIDEN FROM TWO TO THREE LANES IN EACH DIRECTION IN THE EXISTING MEDIAN TO PROVIDE ONE ADDITIONAL GENERAL PURPOSE LANE IN EACH DIRECTION FROM REDLANDS BLVD. TO GILMAN SPRINGS RD.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$0	$1,500	$0	$0	$0	$0	$1,500
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$0	$6,000	$6,000
TOTAL	TOTAL	$0	$0	$0	$1,500	$0	$0	$0	$6,000	$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080901	MURRIETA	Riverside	NON-EXEMPT	SCAB	$8,100	3M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Murrieta Hot Springs Rd to I-15 Post Miles: Begin 9.24 End 9.73	YES	23-00

DESCRIPTION

AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB LOOP ON RAMP AND REALIGN EXISTING NB OFF RAMP (EA: 0J650K)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$1,100	$0	$0	$0	$0	$0	$0	$0	$1,100
ROW	CITY FUNDS	$0	$4,000	$0	$0	$0	$0	$0	$0	$4,000
CON	CITY FUNDS	$0	$0	$3,000	$0	$0	$0	$0	$0	$3,000
TOTAL	TOTAL	$1,100	$4,000	$3,000	$0	$0	$0	$0	$0	$8,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV100107	MURRIETA	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	$73,000	3M10WT03	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From 4200' e/o I-215 CL to 1500' w/e I-215 CL Post Miles: Begin 14.10 End 15.26	YES	23-00

DESCRIPTION

IN SW RIVERSIDE CO. I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR), AUX LANE AT THE SB OFF-RAMP (APPROX. 1,550'), ADD 3-LN NB AND 2-LN SB OFF RAMPS, 2-LN NB/SB ON-RAMPS W/HOV, SWs, AND TWO 2-LN TRAFFIC CIRCLES AT THE RAMP TERMINI, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	$1,602	$0	$0	$0	$0	$0	$0	$0	$1,602
PE	BONDS - LOCAL	$5,100	$0	$0	$0	$0	$0	$0	$0	$5,100
PE	WESTERN RIV TUMF	$2,298	$0	$0	$0	$0	$0	$0	$0	$2,298
ROW	AGENCY	$0	$500	$0	$0	$0	$0	$0	$0	$500
ROW	DEVELOPER FEES	$0	$8,000	$0	$0	$0	$0	$0	$0	$8,000
ROW	WESTERN RIV TUMF	$0	$500	$0	$0	$0	$0	$0	$0	$500
CON	AGENCY	$0	$0	$55,000	$0	$0	$0	$0	$0	$55,000
TOTAL	TOTAL	$9,000	$9,000	$55,000	$0	$0	$0	$0	$0	$73,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060111	PERRIS	Riverside	NON-EXEMPT	SCAB	$24,500	RIV060111	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From 1200' e/o I-215 CL to 1200' w/o I-215 CL Post Miles: Begin 22.43 End 23.09	YES	23-00

DESCRIPTION

IN MID WESTERN-RIVERSIDE CO IN THE CITY OF PERRIS - I-215/ETHANAC RD IC IMP.: IC OPERATIONAL IMP. OF THE NB & SB OFF RAMPS @ I-215/ETHANAC RD AND ON ETHANAC ON EITHER SIDE OF I-215 FOR UP TO 1,200 FT. IMPROVEMENTS CONSIST OF THE WIDENING OF THE ON AND OFF RAMPS TO PROVIDE LEFT AND RIGHT TURN POCKETS, T.S. UPGRADE AT THE RAMP TERMINI & WIDEN OC 2 TO 4 LANES WITH TURN LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
ROW	CITY FUNDS	$0	$0	$1,500	$0	$0	$0	$0	$0	$1,500
CON	CITY FUNDS	$0	$0	$0	$0	$0	$18,000	$0	$0	$18,000
TOTAL	TOTAL	$5,000	$0	$1,500	$0	$0	$18,000	$0	$0	$24,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV091012	PERRIS	Riverside	NON-EXEMPT	SCAB	$21,000	3M04WT009	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Case Rd to SB ramps Post Miles: Begin 23.04 End 24.04	YES	23-00

DESCRIPTION

IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS - CASE ROAD/MATTHEWS RD. (SR-74) AT I-215 INTERCHANGE: RECONFIGURATION OF THE EXISTING CASE RD/MATTHEWS RD. (SR-74) AT I-215 IC, IMPROVING THE INTERSECTION OPERATIONS AND ELIMINATING CROSS TRAFFIC CONFLICTS ON THE SB RAMPS, WIDEN MATTHEWS RD FROM 2/3 LANES TO 4 LANES FROM CASE RD TO TRUMBLE RD (EA: 0P420).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$3,000	$0	$0	$0	$0	$0	$0	$3,000
ROW	CITY FUNDS	$0	$0	$0	$0	$3,000	$0	$0	$0	$3,000
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$0	$15,000	$15,000
TOTAL	TOTAL	$0	$3,000	$0	$0	$3,000	$0	$0	$15,000	$21,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131003	PERRIS	Riverside	NON-EXEMPT	SCAB	$13,000	3M04WT014	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From START OF THE BRIDGE (OC) to END OF THE BRIDGE (OC) Post Miles: Begin 27.30 End 28.30	YES	23-00

DESCRIPTION

IN CENTRAL RIVERSIDE COUNTY IN THE CITY OF PERRIS - I-215 AT NUEVO INTERCHANGE IMPROVEMENTS: WIDENING OF OC FROM 4 TO 6 LANES (3 LANES IN EA DIRECTION) AND WIDENING OF NB AND SB ENTRY RAMP FROM 2 TO 3 LANES. ADDITIONAL IMPROVEMENTS INCLUDE SIDEWALK INSTALLATION ON BOTH SIDES OF THE OC.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$0	$0	$1,000	$0	$0	$0	$1,000
PE	WESTERN RIV TUMF	$0	$0	$0	$0	$1,000	$0	$0	$0	$1,000
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$0	$4,000	$4,000
CON	WESTERN RIV TUMF	$0	$0	$0	$0	$0	$0	$0	$7,000	$7,000
TOTAL	TOTAL	$0	$0	$0	$0	$2,000	$0	$0	$11,000	$13,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180101	PERRIS	Riverside	EXEMPT - 93.127	SCAB	$40,350	3A04WT059	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Harvill Ave to Western Way Post Miles: Begin 31.80 End 32.80	NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS: I-215 AT HARLEY KNOX BLVD. RECONFIGURE EXISTING TIGHT DIAMOND IC TO DIVERGING DIAMOND IC (EA: 1K830).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$7,450	$0	$0	$0	$0	$0	$0	$0	$7,450
ROW	AGENCY	$0	$0	$1,500	$0	$0	$0	$0	$0	$1,500
CON	AGENCY	$0	$0	$0	$0	$31,400	$0	$0	$0	$31,400
TOTAL	TOTAL	$7,450	$0	$1,500	$0	$31,400	$0	$0	$0	$40,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031209	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SSAB	$102,505	RIV031209	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From Portola Ave IC entry ramp to Cook St IC exit ramp Post Miles: Begin 44.80 End 46.60	YES	23-00

DESCRIPTION

AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTRY INCL HOV LN, WIDENING INCLUDES BRIDGE OVER UPRR & RELOCATE/WIDEN VARNER 2 TO 4 LNS, ADD EB/WB AUX LNS (MONTEREY TO PORTOLA AND PORTOLA TO COOK), EXTEND 4TH WB LANE COOK TO PORTOLA (EA 0F120).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$6,503	$0	$0	$0	$0	$0	$0	$0	$6,503
ROW	CITY FUNDS	$11,632	$0	$0	$0	$0	$0	$0	$0	$11,632
CON	CITY FUNDS	$0	$0	$0	$0	$83,095	$0	$0	$0	$83,095
CON	SURFACE TRANS BLK GRNT LOCAL	$0	$0	$0	$0	$1,275	$0	$0	$0	$1,275
TOTAL	TOTAL	$18,135	$0	$0	$0	$84,370	$0	$0	$0	$102,505

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV070308	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	$173,913	RIV070308	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From EB SR-91 to NB SR-71 Post Miles: Begin 0.90 End 2.60	YES	23-00

DESCRIPTION

AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) ($1,501/$639/$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP, RESPECTIVELY. $159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMO - TEA 21	$3,196	$0	$0	$0	$0	$0	$0	$0	$3,196
PE	DEMO-SAFETEA-LU	$2,571	$0	$0	$0	$0	$0	$0	$0	$2,571
PE	RIV CO SALES TAX	$345	$0	$0	$0	$0	$0	$0	$0	$345
PE	SB1 LOCAL PARTNERSHIP	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
PE	STATE CASH - RIP	$5,273	$0	$0	$0	$0	$0	$0	$0	$5,273
PE	SURFACE TRANS BLK GRNT LOCAL	$2,661	$0	$0	$0	$0	$0	$0	$0	$2,661
PE	SURFACE TRANS PROG	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
ROW	DEMO-SAFETEA-LU	$796	$0	$0	$0	$0	$0	$0	$0	$796
ROW	FFY 2006 APPROPRIATIONS	$832	$0	$0	$0	$0	$0	$0	$0	$832
ROW	RIV CO SALES TAX	$1,511	$0	$0	$0	$0	$0	$0	$0	$1,511
ROW	SURFACE TRANS BLK GRNT LOCAL	$2,214	$0	$0	$0	$0	$0	$0	$0	$2,214
ROW	SURFACE TRANS PROG - HR4818	$739	$0	$0	$0	$0	$0	$0	$0	$739
CON	COVID Relief Funds - STIP	$10,069	$0	$0	$0	$0	$0	$0	$0	$10,069
CON	DEMO-SAFETEA-LU	$0	$4,933	$0	$0	$0	$0	$0	$0	$4,933
CON	FFY 2006 APPROPRIATIONS	$0	$158	$0	$0	$0	$0	$0	$0	$158
CON	RIV CO SALES TAX	$1,277	$0	$0	$0	$0	$0	$0	$0	$1,277
CON	SB1TRADE CORRIDOR ENHANCEMENT	$58,108	$0	$0	$0	$0	$0	$0	$0	$58,108
CON	STATE CASH (AB 3090)	$0	$19,913	$33,189	$13,275	$0	$0	$0	$0	$66,377
CON	SURFACE TRANS BLK GRNT LOCAL	$9,853	$0	$0	$0	$0	$0	$0	$0	$9,853
TOTAL	TOTAL	$102,445	$25,004	$33,189	$13,275	$0	$0	$0	$0	$173,913

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071267A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	$41,936	3200S010	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX59 - RESTRIPING FOR "MIX" FLOW LANES: RS	From Cajalco Rd IC to Weirick Rd/Dos Lagos IC Post Miles: Begin 35.91 End 37.10	YES	23-00

DESCRIPTION

In Western Riverside County on I-15: To improve traffic operations of I-15 ELP, restripe lane drop from PM 37.1 as lane extension (ie. trap lane) for about 1.19 mile in SB direction to exit at Weirick Road. PM for advanced signage and ancillary improvements: 35.6 to 37.4.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	RIV CO SALES TAX	$6,936	$0	$0	$0	$0	$0	$0	$0	$6,936
CON	AGENCY	$0	$35,000	$0	$0	$0	$0	$0	$0	$35,000
TOTAL	TOTAL	$6,936	$35,000	$0	$0	$0	$0	$0	$0	$41,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071267B	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	$5,000	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	From Cajalco Rd to Weirick Rd Post Miles: Begin 35.70 End 37.00		23-00

DESCRIPTION

Interstate 15 Interim Corridor Operations Project Add auxiliary lane on southbound I15 from Cajalco Road southbound onramp (PM 35.9) to Weirick Road southbound offramp (PM 36.8), for a distance of 0.9 mile. Limits of construction are PM 35.7 to 37.0.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	AGENCY	$3,500	$500	$0	$0	$0	$0	$0	$0	$4,000
TOTAL	TOTAL	$4,500	$500	$0	$0	$0	$0	$0	$0	$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071276	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT/ MODELED	SCAB	$212,500	3H07A	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Nuevo Rd to Box Springs Rd Post Miles: Begin 27.89 End 38.92	YES	23-00

DESCRIPTION

ON I-215 FROM NUEVO RD TO BOX SPRINGS RD: CONSTRUCT 2 HOV LANES (1 LANE IN EACH DIRECTION) - PA&ED.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	RIV CO SALES TAX	$0	$0	$0	$0	$8,000	$0	$0	$0	$8,000
TOTAL	TOTAL	$0	$0	$0	$0	$8,000	$0	$0	$0	$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110122	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	$13,874	3M0738	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From One and one-half miles north of Murrieta Hot Springs Rd to French Valley Parkway off-ramp Post Miles: Begin 7.50 End 11.00	YES	23-00

DESCRIPTION

ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN) I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: OF163).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$0	$0	$1,614	$0	$0	$0	$0	$1,614
ROW	AGENCY	$0	$0	$0	$10	$0	$0	$0	$0	$10
CON	AGENCY	$0	$0	$0	$0	$12,250	$0	$0	$0	$12,250
TOTAL	TOTAL	$0	$0	$0	$1,624	$12,250	$0	$0	$0	$13,874

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151104	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	$50,168	3ITS0717	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		NO	23-00

DESCRIPTION

FREEWAY SERVICE PATROL (FSP) CONTINUED IMPLEMENTATION OF FSP ON SR-91 (ORANGE COUNTY LINE TO 60/91/215 INTERCHANGE), SR-60 (MILLKEN TO THEODORE), I-215 (SAN BERNARDINO COUNTY LINE TO MURRIETA HOT SPRINGS), I-15 (SR-60 TO SR-79/TEMECULA PARKWAY).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$9,369	$2,058	$2,088	$2,120	$2,152	$2,184	$0	$0	$19,971
CON	GENERAL FUNDS	$4,313	$1,515	$1,545	$1,576	$1,608	$1,640	$0	$0	$12,197
CON	STATE CASH	$9,750	$1,650	$1,650	$1,650	$1,650	$1,650	$0	$0	$18,000
TOTAL	TOTAL	$23,432	$5,223	$5,283	$5,346	$5,410	$5,474	$0	$0	$50,168

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160101	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	$270,001	RIV071250B	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From SB-15 to WB-91 Post Miles: Begin 41.50 End 43.40	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY ON SR-91/I-15: On I-15 -ADD TOLL EXPRESS LANE MEDIAN DIRECT CONNECT FROM SB15 TO WB91 & EB91 TO NB15, 1 TOLL EXPRESS LANE EACH DIRECTION FROM HIDDEN VALLEY TO SR91 DIRECT CONNECTOR. CONSTRUCT OPERATIONAL IMPROVEMENT BY EXTENDING TWO EB91 EXPRESS LANES AND AUXILARY LANE ALONG SR91. CONSTRUCT ADDITIONAL SIGNAGE ALONG SR91 AT PM R18.0 IN OR COUNTY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SENATE BILL 132	$18,873	$0	$0	$0	$0	$0	$0	$0	$18,873
ROW	SENATE BILL 132	$10,000	$0	$0	$0	$0	$0	$0	$0	$10,000
CON	AGENCY	$90,000	$1	$0	$0	$0	$0	$0	$0	$90,001
CON	SENATE BILL 132	$151,127	$0	$0	$0	$0	$0	$0	$0	$151,127
TOTAL	TOTAL	$270,000	$1	$0	$0	$0	$0	$0	$0	$270,001

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170901	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	$523,828	3160001	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From Main St to Central Ave Post Miles: Begin 21.20 End 38.10	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - ON I-15, ADD 2 EXPRESS LANES IN EACH DIRECTION, GENERALLY IN THE MEDIAN, FROM SR-74 (CENTRAL AVENUE) IN THE CITY OF LAKE ELSINORE TO EL CERRITO ROAD IN THE CITY OF CORONA. CONSTRUCT SOUTHBOUND AUXILIARY LANE FROM MAIN STREET TO SR-74 (CENTRAL AVENUE) AND FROM SR-74 (CENTRAL AVENUE) TO NICHOLS ROAD. SIGNAGE AND TRANSITION STRIPING EXTENDS TO PM 20.3 TO THE SOUTH AND PM 40.1 TO THE NORTH.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$15,147	$0	$0	$0	$0	$0	$0	$0	$15,147
PE	CMAQ	$29,828	$0	$0	$0	$0	$0	$0	$0	$29,828
ROW	AGENCY	$8,435	$0	$0	$0	$0	$0	$0	$0	$8,435
CON	AGENCY	$0	$0	$470,418	$0	$0	$0	$0	$0	$470,418
TOTAL	TOTAL	$53,410	$0	$470,418	$0	$0	$0	$0	$0	$523,828

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180104	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	$37,000	RIV180104	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR88 - RAMPS-MODIFY	From W/B off/on ramps to E/B off/on ramps Post Miles: Begin 8.20 End 11.30	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITIES OF BANNING AND BEAUMONT: I-10/HIGHLAND SPRINGS IC IMPROVEMENTS - IMPROVE EXISTING W/B OFF RAMP AND W/B ON RAMP

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	$2,000	$0	$3,000	$0	$0	$0	$0	$0	$5,000
ROW	WESTERN RIV TUMF	$0	$0	$2,000	$0	$0	$0	$0	$0	$2,000
CON	DEVELOPER FEES	$0	$0	$0	$0	$0	$4,500	$0	$0	$4,500
CON	STIP ADVANCE CON-RIP	$0	$0	$0	$0	$0	$14,698	$0	$0	$14,698
CON	WESTERN RIV TUMF	$0	$0	$0	$0	$0	$10,802	$0	$0	$10,802
TOTAL	TOTAL	$2,000	$0	$5,000	$0	$0	$30,000	$0	$0	$37,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200801	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	$15,200	3ITS08	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	From San Diego County Line to I-15/I-215 split Post Miles: Begin 0.00 End 9.90	NO	23-00

DESCRIPTION

In Western Riverside County in the City of Temecula: Installation of new vehicle detection and adaptive highway metering systems on I-15 NB from the San Diego county line to the I-15/I-215 split. Includes relocation of existing ramp meters at Rancho California Rd. (RCR) and Temecula Parkway, ramp modifications at RCR and Winchester Road, variable speed limit signs, and other ITS elements. TC Utilization: FY 20/21 CMAQ for PE $459k and FY 22/23 for CON $1.147M.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
CON	CMAQ	$0	$9,900	$100	$0	$0	$0	$0	$0	$10,000
CON	STATE CASH - CT MINOR PROGRAM	$0	$1,200	$0	$0	$0	$0	$0	$0	$1,200
TOTAL	TOTAL	$4,000	$11,100	$100	$0	$0	$0	$0	$0	$15,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV211201	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	$84,000	2M0737	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From N241-E91 Connector PM ORA-R16.7 to E91-N71 Connector auxiliary lane PM RIV-1.0	YES	23-00

DESCRIPTION

In Eastern Orange County and Western Riverside County on Eastbound SR-91 (91 Eastbound Corridor Operations Project): add one operational lane from the N241-E91 Connector (just east of the Gypsum Canyon Road Undercrossing) to the E91-N71 Connector auxiliary lane (in the vicinity of the Green River Road Overcrossing). Total miles: 3.2. Begin PM ORA-R16.7/End PM RIV-1.0 .

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$240	$0	$0	$0	$0	$0	$0	$240
PE	HIGHWAY INFRASTRUCTURE	$0	$1,915	$0	$0	$0	$0	$0	$0	$1,915
PE	RIV CO SALES TAX	$0	$1,000	$0	$0	$0	$0	$0	$0	$1,000
PE	SURFACE TRANS BLK GRNT LOCAL	$0	$1,847	$0	$0	$0	$0	$0	$0	$1,847
TOTAL	TOTAL	$0	$5,002	$0	$0	$0	$0	$0	$0	$5,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV220301	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-REPORTABLE TCM	SCAB	$31,145	3ITS08	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS09 - RAMP METERING SYSTEMS	From Magnolia Ave to Weirick Rd Post Miles: Begin 40.35 End 35.65	YES	23-00

DESCRIPTION

In Riverside County in and near the City of Corona: Install Coordinated Adaptive Ramp Metering (CARM) including ITS equipment and perform roadway improvements to increase ramp storage on five (5) I-15 southbound on-ramps: Magnolia Ave, Ontario Ave, El Cerrito Rd, Cajalco Rd, and Weirick Rd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	RIV CO SALES TAX	$0	$2,822	$0	$0	$0	$0	$0	$0	$2,822
ROW	RIV CO SALES TAX	$0	$100	$0	$0	$0	$0	$0	$0	$100
CON	RIV CO SALES TAX	$0	$0	$28,223	$0	$0	$0	$0	$0	$28,223
TOTAL	TOTAL	$0	$2,922	$28,223	$0	$0	$0	$0	$0	$31,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV62024	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	$1,523,000	RIV62024	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 1.26 miles south of Domenigoni Pkwy to Gilman Springs Rd Post Miles: Begin 15.78 End 33.80	YES	23-00

DESCRIPTION

ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 1.26 MILES SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$24,149	$0	$0	$0	$0	$0	$0	$0	$24,149
PE	BONDS - LOCAL	$0	$0	$42,500	$0	$0	$0	$0	$0	$42,500
PE	CITY FUNDS	$1,055	$0	$0	$0	$0	$0	$0	$0	$1,055
PE	DEMO - TEA 21	$4,222	$0	$0	$0	$0	$0	$0	$0	$4,222
PE	DEMO-SAFETEA-LU	$2,160	$0	$0	$0	$0	$0	$0	$0	$2,160
PE	FFY 2006 APPROPRIATIONS	$693	$0	$0	$0	$0	$0	$0	$0	$693
PE	WESTERN RIV TUMF	$13,159	$0	$12,500	$0	$0	$0	$0	$0	$25,659
ROW	AGENCY	$0	$0	$67,000	$0	$0	$0	$0	$0	$67,000
ROW	BONDS - LOCAL	$0	$0	$166,500	$0	$0	$0	$0	$0	$166,500
ROW	WESTERN RIV TUMF	$0	$0	$16,500	$0	$0	$0	$0	$0	$16,500
CON	AGENCY	$0	$0	$0	$0	$462,562	$0	$0	$0	$462,562
CON	BONDS - LOCAL	$0	$0	$0	$0	$710,000	$0	$0	$0	$710,000
TOTAL	TOTAL	$45,438	$0	$305,000	$0	$1,172,562	$0	$0	$0	$1,523,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131202	RIVERSIDE, CITY OF	Riverside	NON-EXEMPT	SCAB	$111,035	3M01WT022	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From mile marker 15.29 to mile marker 16.14 Post Miles: Begin 15.29 End 16.14	YES	23-00

DESCRIPTION

IN THE CITY OF RIVERSIDE - SR-91 AT ADAMS STREET INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF ADAMS ST OVERPASS, ADAMS STREET FROM AUTO CENTER DR TO BRIARWOOD DR AND INDIANA AVE FROM VANCE ST TO DETROIT DR. ADVANCE SIGNING AND TRANSITION STRIPING EXTENDS TO POSTMILE 14.3 TO THE WEST, AND TO POSTMILE 16.1 TO THE EAST.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
PE	STP LOCAL	$935	$0	$0	$0	$0	$0	$0	$0	$935
PE	TUMF Zone	$4,100	$0	$0	$0	$0	$0	$0	$0	$4,100
ROW	AGENCY	$0	$0	$0	$0	$0	$50,000	$0	$0	$50,000
CON	AGENCY	$0	$0	$0	$0	$0	$0	$55,000	$0	$55,000
TOTAL	TOTAL	$6,035	$0	$0	$0	$0	$50,000	$55,000	$0	$111,035

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031215B	TEMECULA	Riverside	NON-EXEMPT	SCAB	$143,868	RIV031215	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From FVP IC SB exit ramp to Jefferson Ave. Post Miles: Begin 5.50 End 9.60	YES	23-00

DESCRIPTION

FRENCH VALLEY PKWY IC/ARTERIAL PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA: 43273).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$0	$8,954	$0	$0	$0	$0	$8,954
ROW	CITY FUNDS	$1,850	$0	$0	$8,890	$0	$0	$0	$0	$10,740
ROW	WESTERN RIV TUMF	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
CON	CITY FUNDS	$0	$0	$0	$0	$122,674	$0	$0	$0	$122,674
TOTAL	TOTAL	$3,350	$0	$0	$17,844	$122,674	$0	$0	$0	$143,868

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200738	TEMECULA	Riverside	NON-EXEMPT	SCAB	$8,382	3200S015	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	From Temecula Parkway On-Ramp to Rancho California Off-Ramp Post Miles: Begin 3.40 End 5.00	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF TEMECULA: ON I-15 CONSTRUCT NB AUXILIARY LANE FROM TEMECULA PARKWAY ON-RAMP TO THE RANCHO CALIFORNIA ROAD OFF-RAMP

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$1,542	$0	$0	$0	$0	$0	$0	$0	$1,542
CON	CITY FUNDS	$0	$0	$5,590	$0	$0	$0	$0	$0	$5,590
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$0	$1,250	$0	$0	$0	$0	$0	$1,250
TOTAL	TOTAL	$1,542	$0	$6,840	$0	$0	$0	$0	$0	$8,382

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210409	TEMECULA	Riverside	EXEMPT - 93.126	SCAB	$3,534	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING		NO	23-00

DESCRIPTION

In Western Riverside Co. in the City of Temecula - install enhanced landscaping for the Interstate 15/SR 79S (Temecula Parkway) Interchange project (RIV62031).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$729	$0	$0	$0	$0	$0	$0	$0	$729
CON	CITY FUNDS	$0	$0	$2,805	$0	$0	$0	$0	$0	$2,805
TOTAL	TOTAL	$729	$0	$2,805	$0	$0	$0	$0	$0	$3,534

San Bernardino County State Highways

2023 Federal Transportation Improvement Program
San Bernardino County
State Highway - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS01	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	$30,218	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$18,748	$11,470	$0	$0	$0	$0	$0	$30,218
TOTAL	TOTAL	$0	$18,748	$11,470	$0	$0	$0	$0	$0	$30,218

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS011	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	$21,129	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$21,129	$0	$0	$0	$0	$0	$0	$21,129
TOTAL	TOTAL	$0	$21,129	$0	$0	$0	$0	$0	$0	$21,129

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS02	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	$204,875	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$67,036	$137,839	$0	$0	$0	$0	$0	$204,875
TOTAL	TOTAL	$0	$67,036	$137,839	$0	$0	$0	$0	$0	$204,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS03	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	$55,332	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP02 - ROADSIDE REHABILITATION		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$39,372	$15,960	$0	$0	$0	$0	$0	$55,332
TOTAL	TOTAL	$0	$39,372	$15,960	$0	$0	$0	$0	$0	$55,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS04	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	$50,410	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS,TRAFFIC CONTROL DEV., &OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS,TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$50,410	$0	$0	$0	$0	$0	$0	$50,410
TOTAL	TOTAL	$0	$50,410	$0	$0	$0	$0	$0	$0	$50,410

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS07	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	$35,300	REG0702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$7,605	$27,695	$0	$0	$0	$0	$0	$35,300
TOTAL	TOTAL	$0	$7,605	$27,695	$0	$0	$0	$0	$0	$35,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS09	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	$45,466	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$45,466	$0	$0	$0	$0	$0	$0	$45,466
TOTAL	TOTAL	$0	$45,466	$0	$0	$0	$0	$0	$0	$45,466

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990215	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	$93,000	4M0801	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY70 - NEW INTERCHANGE: GM	From SR 210 to Victoria Ave Post Miles: Begin 26.88 End 28.28		23-00

DESCRIPTION

SR 210 Interchange at Victoria Avenue: Construct a new-service interchange within the City limits of Highland and San Bernardino, on State Route 210 (SR-210), at Victoria Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$250	$0	$0	$6,100	$0	$0	$0	$6,350
PE	CITY FUNDS	$0	$750	$0	$0	$0	$0	$0	$0	$750
PE	PRIVATE FUNDS	$0	$3,000	$0	$0	$0	$0	$0	$0	$3,000
ROW	AGENCY	$0	$0	$0	$0	$0	$0	$14,400	$0	$14,400
CON	AGENCY	$0	$0	$0	$0	$0	$0	$0	$68,500	$68,500
TOTAL	TOTAL	$0	$4,000	$0	$0	$6,100	$0	$14,400	$68,500	$93,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2002160	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	$199,423	2002160	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From GROVE INTERCHANGE to GROVE AVE. Post Miles: Begin 3.80 End 5.60	YES	23-00

DESCRIPTION

I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE (CHILD PROJECT IS 20171102).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	$498	$0	$0	$0	$0	$0	$0	$0	$498
PE	DEVELOPER FEES	$481	$0	$0	$1,455	$0	$0	$0	$0	$1,936
PE	INTERSTATE MAINT. DISCRETIONARY - H.R.	$475	$0	$0	$0	$0	$0	$0	$0	$475
PE	INTERSTATE MAINTENANCE	$950	$0	$0	$0	$0	$0	$0	$0	$950
PE	SBD CO MEASURE I	$0	$0	$0	$7,056	$0	$0	$0	$0	$7,056
ROW	DEVELOPER FEES	$0	$0	$0	$12,301	$0	$0	$0	$0	$12,301
ROW	SBD CO MEASURE I	$0	$0	$0	$59,637	$0	$0	$0	$0	$59,637
CON	DEVELOPER FEES	$0	$0	$0	$0	$0	$0	$20,167	$0	$20,167
CON	SBD CO MEASURE I	$0	$0	$0	$0	$0	$0	$96,403	$0	$96,403
TOTAL	TOTAL	$2,404	$0	$0	$80,449	$0	$0	$116,570	$0	$199,423

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200602	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	$7,621	200602	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 6.86 End 1.00	YES	23-00

DESCRIPTION

SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$0	$4,596	$0	$0	$0	$0	$4,596
PE	SBD CO MEASURE I	$0	$0	$0	$3,025	$0	$0	$0	$0	$3,025
TOTAL	TOTAL	$0	$0	$0	$7,621	$0	$0	$0	$0	$7,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200604	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	$7,621	200604	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From GROVE AVE. to GROVE AVE. Post Miles: Begin 5.10 End 1.00	YES	23-00

DESCRIPTION

SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$0	$3,681	$0	$0	$0	$0	$3,681
PE	SBD CO MEASURE I	$0	$0	$0	$3,940	$0	$0	$0	$0	$3,940
TOTAL	TOTAL	$0	$0	$0	$7,621	$0	$0	$0	$0	$7,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111625	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	$150,732	4M01005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From HIGHLAND AVE to LUGONIA Post Miles: Begin 25.00 End 33.20	YES	23-00

DESCRIPTION

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELRATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	$12,738	$0	$0	$0	$0	$0	$0	$0	$12,738
PE	SHOPP - ADVANCE CONSTRUCTION	$2,732	$0	$0	$0	$0	$0	$0	$0	$2,732
ROW	SBD CO MEASURE I	$5,814	$0	$0	$0	$0	$0	$0	$0	$5,814
CON	SBD CO MEASURE I	$72,126	$305	$0	$0	$0	$0	$0	$0	$72,431
CON	SHOPP - ADVANCE CONSTRUCTION	$32,017	$0	$0	$0	$0	$0	$0	$0	$32,017
CON	STIP Advance Cons	$25,000	$0	$0	$0	$0	$0	$0	$0	$25,000
TOTAL	TOTAL	$150,427	$305	$0	$0	$0	$0	$0	$0	$150,732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201186	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	SCAB	$32,070	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR210 to BASELINE Post Miles: Begin 28.30 End 30.30	YES	23-00

DESCRIPTION

AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS : WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$445	$0	$0	$0	$0	$0	$0	$0	$445
PE	DEVELOPER FEES	$718	$0	$0	$0	$0	$0	$0	$0	$718
PE	SBD CO MEASURE I	$1,622	$0	$0	$0	$0	$0	$0	$0	$1,622
ROW	AGENCY	$121	$0	$0	$0	$0	$0	$0	$0	$121
ROW	DEVELOPER FEES	$335	$0	$0	$0	$0	$0	$0	$0	$335
ROW	SBD CO MEASURE I	$633	$0	$0	$0	$0	$0	$0	$0	$633
CON	AGENCY	$7,732	$0	$0	$0	$0	$0	$0	$0	$7,732
CON	CITY FUNDS	$0	$351	$0	$0	$0	$0	$0	$0	$351
CON	DEVELOPER FEES	$3,935	$0	$0	$0	$0	$0	$0	$0	$3,935
CON	SBD CO MEASURE I	$15,800	$378	$0	$0	$0	$0	$0	$0	$16,178
TOTAL	TOTAL	$31,341	$729	$0	$0	$0	$0	$0	$0	$32,070

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159901	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	SCAB	$317,686	4122006	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From CANTU GALLEANO RANCH ROAD to SR-60 Post Miles: Begin 49.80 End 6.30	YES	23-00

DESCRIPTION

I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	$40,778	$0	$0	$0	$0	$0	$0	$0	$40,778
ROW	SBD CO MEASURE I	$2,704	$0	$0	$0	$0	$0	$0	$0	$2,704
CON	AGENCY	$0	$11,554	$0	$0	$0	$0	$0	$0	$11,554
CON	SBD CO MEASURE I	$0	$70,878	$0	$0	$0	$759	$0	$0	$71,637
CON	STIP ADVANCE CON-RIP	$0	$72,274	$0	$0	$0	$0	$0	$0	$72,274
CON	TRADE CORRIDOR PROGRAM	$0	$118,739	$0	$0	$0	$0	$0	$0	$118,739
TOTAL	TOTAL	$43,482	$273,445	$0	$0	$0	$759	$0	$0	$317,686

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159903	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	$1,102,588	4122005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From I-15 to CALIFORNIA STREET Post Miles: Begin 10.00 End 28.30	YES	23-00

DESCRIPTION

I-10 Corridor Contract 3B: the project will provide 1 additional express lane in each direction from just east of I-15 to California St in Redlands, complementing the express lane constructed as I-10 Corridor Contract 2 and Contract 3A. The parent project is 20159902.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	SBD CO MEASURE I	$0	$0	$0	$23,418	$0	$0	$0	$0	$23,418
CON	SBD CO MEASURE I	$0	$0	$0	$0	$515,336	$0	$0	$0	$515,336
CON	Tolls	$0	$0	$0	$0	$563,834	$0	$0	$0	$563,834
TOTAL	TOTAL	$0	$0	$0	$23,418	$1,079,170	$0	$0	$0	$1,102,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20179901	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	$35,847	4122003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From 16th St Bridge in Yucaipa to Just east of the County Line Road undercrossing Post Miles: Begin 36.40 End 0.20	YES	23-00

DESCRIPTION

I-10 EB TRUCK CLIMBING LANE: CONTINUE THE EXISTING EASTBOUND TRUCK CLIMBING LANE ON I-10 FROM THE 16TH ST BRIDGE IN THE CITY OF YUCAIPA FOR ABOUT 3 MILES TO JUST EAST OF THE COUNTY LINE ROAD UNDERCROSSING. THE PROJECT INCLUDES A TRANSITION LANE TO ALLOW TRUCKS TO MERGE WITH GENERAL TRAFFIC AND MAY INCLUDE MINOR STRUCTURAL IMPROVEMENTS TO ACCOMMODATE FOR LANE WIDENING (PPNO 3009Q)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	$3,012	$0	$0	$0	$0	$0	$0	$0	$3,012
PE	STIP ADVANCE CON-RIP	$2,890	$0	$0	$0	$0	$0	$0	$0	$2,890
CON	SBD CO MEASURE I	$5,871	$0	$0	$0	$0	$0	$0	$0	$5,871
CON	STIP ADVANCE CON-RIP	$0	$24,074	$0	$0	$0	$0	$0	$0	$24,074
TOTAL	TOTAL	$11,773	$24,074	$0	$0	$0	$0	$0	$0	$35,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190010	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	SCAB	$71,590	4120198	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS	From East Valley Blvd to I-10 EB on/off ramps Post Miles: Begin 22.70 End 24.25	YES	23-00

DESCRIPTION

Reconstruct Mt. Vernon Ave Bridge over I-10 to accommodate 2 new dedicated left turn and bike lanes and sidewalk, realign Mt. Vernon & E Valley Blvd Intersection, and modify portion of the WB on-ramp and EB off-ramp. Widen SB Mt Vernon Ave south of the bridge to 2 through lanes. Widen NB Mt Vernon Ave, south of the EB on-ramp, to accommodate 1 new dedicated left turn lane.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$267	$0	$0	$0	$0	$0	$0	$0	$267
PE	SBD CO MEASURE I	$4,965	$0	$0	$0	$0	$0	$0	$0	$4,965
ROW	CITY FUNDS	$276	$0	$0	$0	$0	$0	$0	$0	$276
ROW	SBD CO MEASURE I	$5,142	$0	$0	$0	$0	$0	$0	$0	$5,142
CON	CITY FUNDS	$0	$0	$3,108	$0	$0	$0	$0	$0	$3,108
CON	SBD CO MEASURE I	$0	$0	$57,832	$0	$0	$0	$0	$0	$57,832
TOTAL	TOTAL	$10,650	$0	$60,940	$0	$0	$0	$0	$0	$71,590

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190903	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	$226,700	4122006	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From FOOTHILL BLVD to BASELINE Post Miles: Begin 5.80 End 12.20	YES	23-00

DESCRIPTION

I-15 Express Lanes (Contract 2): Construct 2 Exp. Lanes in each direction between Foothill Blvd and SR-210 and 1 Exp. Lane in each direction between SR-210 and Duncan Canyon Rd. Additional improvements to undercrossings and reconstruction of ramps and lane transitions where needed.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	$0	$0	$14,700	$0	$0	$0	$0	$0	$14,700
ROW	SBD CO MEASURE I	$0	$0	$0	$2,000	$0	$0	$0	$0	$2,000
CON	SBD CO MEASURE I	$0	$0	$0	$210,000	$0	$0	$0	$0	$210,000
TOTAL	TOTAL	$0	$0	$14,700	$212,000	$0	$0	$0	$0	$226,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191302	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	$1,030,000	4122005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT9 - HIGH OCCUPANCY TOLL (HOT) LANES & PA - NEW: RS	From Pepper Ave to Ford St Post Miles: Begin 21.00 End 37.00	YES	23-00

DESCRIPTION

I-10 CORRIDOR EXPRESS LANE WIDENING (CONTRACT 3A): IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM PEPPER AVE TO FORD ST IN REDLANDS FOR A TOTAL OF 10 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED. (PPNO 0314K) Parent project is contract 1, FTIP ID 20159902.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	$0	$0	$83,000	$0	$0	$0	$0	$0	$83,000
ROW	SBD CO MEASURE I	$0	$0	$0	$6,000	$0	$0	$0	$0	$6,000
CON	SBD CO MEASURE I	$0	$0	$0	$0	$385,000	$0	$0	$0	$385,000
CON	Tolls	$0	$0	$0	$0	$556,000	$0	$0	$0	$556,000
TOTAL	TOTAL	$0	$0	$83,000	$6,000	$941,000	$0	$0	$0	$1,030,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59204	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	$18,569	SBD59204	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From UNIVERSITY to UNIVERSITY Post Miles: Begin 11.35 End 11.95	NO	23-00

DESCRIPTION

I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)(Toll Credits to match STP & HIP)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$398	$0	$0	$0	$0	$0	$0	$0	$398
PE	SBD CO MEASURE I	$231	$0	$0	$0	$0	$0	$0	$0	$231
PE	SECTION 129 - SURFACE	$735	$0	$0	$0	$0	$0	$0	$0	$735
PE	STP LOCAL	$1,259	$0	$0	$0	$0	$0	$0	$0	$1,259
ROW	DEVELOPER FEES	$416	$0	$0	$0	$0	$0	$0	$0	$416
ROW	SBD CO MEASURE I	$1,952	$0	$0	$0	$0	$0	$0	$0	$1,952
ROW	STP LOCAL	$488	$0	$0	$0	$0	$0	$0	$0	$488
CON	DEVELOPER FEES	$0	$1,680	$0	$0	$0	$0	$0	$0	$1,680
CON	HIGHWAY INFRASTRUCTURE	$0	$2,464	$0	$0	$0	$0	$0	$0	$2,464
CON	LOCAL ADVANCE CONSTRUCTION	$0	$618	$0	$-618	$0	$0	$0	$0	$0
CON	SBD CO MEASURE I	$0	$8,156	$0	$0	$0	$0	$0	$0	$8,156
CON	STP LOCAL	$0	$172	$0	$618	$0	$0	$0	$0	$790
TOTAL	TOTAL	$5,479	$13,090	$0	$0	$0	$0	$0	$0	$18,569

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59303	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	$7,435	SBD59303	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING		NO	23-00

DESCRIPTION

___SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPNO 9811)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	$2,136	$1,068	$1,068	$1,055	$1,054	$1,054	$0	$0	$7,435
TOTAL	TOTAL	$2,136	$1,068	$1,068	$1,055	$1,054	$1,054	$0	$0	$7,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990211	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	MDAB	$86,870	200453	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From I-15 to SR-18 Post Miles: Begin 4.00 End 11.20	YES	23-00

DESCRIPTION

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM 0.16 MI N/O INTERSTATE ROUTE 15 JUNCTION TO SR18 - WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS (EA 0F633) (TOLL CREDITS TO MATCH CRRSAA, STP AND STIP)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Coronavirus Response-Relief Supp	$8,788	$0	$0	$0	$0	$0	$0	$0	$8,788
PE	SBD CO MEASURE I	$625	$0	$0	$0	$0	$0	$0	$0	$625
ROW	Coronavirus Response-Relief Supp	$0	$1,172	$0	$0	$0	$0	$0	$0	$1,172
ROW	STP LOCAL	$12,288	$11,788	$0	$0	$0	$0	$0	$0	$24,076
CON	AGENCY	$0	$0	$30,000	$0	$0	$0	$0	$0	$30,000
CON	STIP ADVANCE CON-RIP	$0	$0	$18,647	$0	$0	$0	$0	$0	$18,647
CON	STP LOCAL	$0	$0	$3,562	$0	$0	$0	$0	$0	$3,562
TOTAL	TOTAL	$21,701	$12,960	$52,209	$0	$0	$0	$0	$0	$86,870

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
1830	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	$109,834	1830	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Bloomington Ave to Orange St Post Miles: Begin 17.80 End 19.30	YES	23-00

DESCRIPTION

I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab from Orange to Slover (remains 4 lanes)(Toll Credit: Used to match STP & HIP).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$1,034	$0	$0	$0	$0	$0	$0	$0	$1,034
PE	HIGHWAY INFRASTRUCTURE	$3,552	$0	$0	$0	$0	$0	$0	$0	$3,552
PE	SBD CO MEASURE I	$1,090	$0	$0	$0	$0	$0	$0	$0	$1,090
PE	STP LOCAL	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
ROW	SBD CO MEASURE I	$8,196	$0	$0	$0	$0	$0	$0	$0	$8,196
ROW	STP LOCAL	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	DEVELOPER FEES	$0	$28,065	$0	$0	$0	$0	$0	$0	$28,065
CON	SBD CO MEASURE I	$0	$63,697	$0	$0	$0	$0	$0	$0	$63,697
TOTAL	TOTAL	$18,072	$91,762	$0	$0	$0	$0	$0	$0	$109,834

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159902	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	$692,656	4122004	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From INDIAN HILL BLVD to LA/SB COUNTY LINE Post Miles: Begin 44.90 End 10.00	YES	23-00

DESCRIPTION

I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	$15,957	$0	$0	$0	$0	$0	$0	$0	$15,957
PE	STP LOCAL	$23,397	$0	$0	$0	$0	$0	$0	$0	$23,397
ROW	CMAQ	$33,762	$0	$0	$0	$0	$0	$0	$0	$33,762
ROW	SBD CO MEASURE I	$13,189	$0	$0	$0	$0	$0	$0	$0	$13,189
CON	CMAQ	$79,923	$7,181	$0	$0	$0	$0	$0	$0	$87,104
CON	LOCAL ADVANCE CONSTRUCTION	$10,701	$-10,701	$0	$0	$0	$0	$0	$0	$0
CON	SB1 LOCAL PARTNERSHIP	$6,169	$0	$0	$0	$0	$0	$0	$0	$6,169
CON	SB1TRADE CORRIDOR ENHANCEMENT	$117,831	$0	$0	$0	$0	$0	$0	$0	$117,831
CON	SBD CO MEASURE I	$29,983	$0	$0	$0	$0	$0	$0	$0	$29,983
CON	STIP Advance Cons	$39,745	$0	$0	$0	$0	$0	$0	$0	$39,745
CON	STP LOCAL	$92,026	$3,520	$0	$0	$0	$0	$0	$0	$95,546
CON	TRADE CORRIDOR PROGRAM	$4,973	$0	$0	$0	$0	$0	$0	$0	$4,973
CON	TRANSPORTATION INFRASTRUCTURE	$225,000	$0	$0	$0	$0	$0	$0	$0	$225,000
TOTAL	TOTAL	$692,656	$0	$0	$0	$0	$0	$0	$0	$692,656

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159906	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	$33,145	4M07002	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : GM 1.18	From BETWEEN RAMPS to BETWEEN RAMPS Post Miles: Begin 0.18 End	YES	23-00

DESCRIPTION

I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING RECONSTRUCTION AND WIDENING 4-6 LNS AND RAMP IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$639	$0	$0	$0	$0	$0	$0	$0	$639
PE	SBD CO MEASURE I	$2,012	$0	$0	$0	$0	$0	$0	$0	$2,012
ROW	DEVELOPER FEES	$964	$0	$0	$0	$0	$0	$0	$0	$964
ROW	SBD CO MEASURE I	$3,036	$0	$0	$0	$0	$0	$0	$0	$3,036
CON	DEVELOPER FEES	$0	$6,491	$0	$0	$0	$0	$0	$0	$6,491
CON	SBD CO MEASURE I	$0	$20,003	$0	$0	$0	$0	$0	$0	$20,003
TOTAL	TOTAL	$6,651	$26,494	$0	$0	$0	$0	$0	$0	$33,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171102	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	$22,336	2002160	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Under I-10 to Under I-10 Post Miles: Begin 4.74 End 5.74	YES	23-00

DESCRIPTION

I-10 at 4th Street Bridge Replacement: Widen 4th St from 2-4 lanes under the bridge. (child project of FTIP ID 2002160).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$764	$0	$0	$0	$0	$0	$0	$0	$764
PE	SBD CO MEASURE I	$958	$0	$0	$0	$0	$0	$0	$0	$958
ROW	CITY FUNDS	$928	$0	$0	$0	$0	$0	$0	$0	$928
ROW	SBD CO MEASURE I	$1,162	$0	$0	$0	$0	$0	$0	$0	$1,162
CON	CITY FUNDS	$0	$8,653	$0	$0	$0	$0	$0	$0	$8,653
CON	SBD CO MEASURE I	$0	$9,871	$0	$0	$0	$0	$0	$0	$9,871
TOTAL	TOTAL	$3,812	$18,524	$0	$0	$0	$0	$0	$0	$22,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171104	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	$8,974	4160003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From WB On-ramp to WB On-ramp Post Miles: Begin 2.97 End 3.97	YES	23-00

DESCRIPTION

I-10 Euclid Interchange Improvement Project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$121	$0	$0	$0	$0	$0	$0	$0	$121
PE	SBD CO MEASURE I	$575	$0	$0	$0	$0	$0	$0	$0	$575
ROW	CITY FUNDS	$173	$0	$0	$0	$0	$0	$0	$0	$173
ROW	SBD CO MEASURE I	$820	$0	$0	$0	$0	$0	$0	$0	$820
CON	CITY FUNDS	$0	$1,267	$0	$0	$0	$0	$0	$0	$1,267
CON	SBD CO MEASURE I	$0	$6,018	$0	$0	$0	$0	$0	$0	$6,018
TOTAL	TOTAL	$1,689	$7,285	$0	$0	$0	$0	$0	$0	$8,974

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191301	VARIOUS AGENCIES	San Bernardino	TCM	SCAB	$778,000	4122005	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
* CAXT9 - HOT LANE(S) IMPROVEMENTS/EXPANSION - RS	From I-10/I-15 Interchange to Pepper Ave Post Miles: Begin 10.00 End 21.00	YES	23-00

DESCRIPTION

I-10 Corridor Contract 2: The project will provide one express lane in each direction from just east of I-15 to Pepper Avenue in Colton, connecting to the I-10 Corridor Contract 1 express lanes currently under construction.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Coronavirus Response-Relief Supp	$0	$11,949	$0	$0	$0	$0	$0	$0	$11,949
PE	LOCAL ADVANCE CONSTRUCTION	$0	$11,498	$0	$-11,498	$0	$0	$0	$0	$0
PE	SBD CO MEASURE I	$0	$39,051	$0	$0	$0	$0	$0	$0	$39,051
PE	STP LOCAL	$0	$0	$8,502	$11,498	$0	$0	$0	$0	$20,000
ROW	SBD CO MEASURE I	$0	$6,000	$0	$0	$0	$0	$0	$0	$6,000
CON	AGENCY	$0	$0	$0	$180,000	$0	$0	$0	$0	$180,000
CON	SBD CO MEASURE I	$0	$0	$0	$466,758	$0	$0	$0	$0	$466,758
CON	STIP ADVANCE CON-RIP	$0	$0	$0	$54,242	$0	$0	$0	$0	$54,242
TOTAL	TOTAL	$0	$68,498	$8,502	$701,000	$0	$0	$0	$0	$778,000

Ventura County State Highways

FOUND 14 PROJECTS

2023 Federal Transportation Improvement Program
Ventura County
State Highway - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS01	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	$50,302	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intrsction signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lightng improv, Emergency truck pullovers

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP AC-PRIOR	$0	$50,302	$0	$0	$0	$0	$0	$0	$50,302
TOTAL	TOTAL	$0	$50,302	$0	$0	$0	$0	$0	$0	$50,302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS02	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	$94,593	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	23-00

DESCRIPTION

GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATON)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$5,589	$45,107	$0	$0	$0	$0	$0	$50,696
CON	SHOPP AC-PRIOR	$0	$43,897	$0	$0	$0	$0	$0	$0	$43,897
TOTAL	TOTAL	$0	$49,486	$45,107	$0	$0	$0	$0	$0	$94,593

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS03	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	$72,355	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP01 - OPERATIONS		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$37,721	$0	$0	$0	$0	$0	$0	$37,721
CON	SHOPP AC-PRIOR	$0	$34,634	$0	$0	$0	$0	$0	$0	$34,634
TOTAL	TOTAL	$0	$72,355	$0	$0	$0	$0	$0	$0	$72,355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS05	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	$13,974	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM03 - SAFETY		NO	23-00

DESCRIPTION

GROUPED PROJ FOR SAFETY IMPROV-SHOPP MOBILITY PROG Proj consistent w/ 40 CFR Pt 93.126 Exempt Tables 2 and Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff contrl devs & operating assist other than signalization proj, Intersection signalization proj @ indiv intersections, Pavement marking demo, Truck climbing lanes outside urb area, Lighting improv, Emer truck pullovers

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$22	$0	$0	$0	$0	$0	$0	$22
CON	SHOPP AC-PRIOR	$0	$13,952	$0	$0	$0	$0	$0	$0	$13,952
TOTAL	TOTAL	$0	$13,974	$0	$0	$0	$0	$0	$0	$13,974

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS08	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	$84,891	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 &3 cat - Rr/hwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$375	$23,866	$0	$0	$0	$0	$0	$24,241
CON	SHOPP AC-PRIOR	$0	$60,650	$0	$0	$0	$0	$0	$0	$60,650
TOTAL	TOTAL	$0	$61,025	$23,866	$0	$0	$0	$0	$0	$84,891

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS10	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	$103,894	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$0	$70,233	$0	$0	$0	$0	$0	$0	$70,233
CON	SHOPP AC-PRIOR	$0	$33,661	$0	$0	$0	$0	$0	$0	$33,661
TOTAL	TOTAL	$0	$103,894	$0	$0	$0	$0	$0	$0	$103,894

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN031226	CAMARILLO	Ventura	EXEMPT - 93.127	SCCAB	$4,308	VEN031226	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From PLEASANT VALLEY ROAD to ROUTE 101 Post Miles: Begin 12.20 End 12.20	NO	23-00

DESCRIPTION

IN CAMARILLO ROUTE 101 AT PLEASANT VALLEY ROAD IMPROVE INTERSECTION WITH SOUTHBOUND RAMPS - WIDEN ONRAMP ENTRANCE FROM 1 TO 2 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$0	$0	$0	$0	$0	$517	$517
ROW	CITY FUNDS	$0	$0	$0	$0	$0	$0	$0	$100	$100
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$0	$3,691	$3,691
TOTAL	TOTAL	$0	$0	$0	$0	$0	$0	$0	$4,308	$4,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051210	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	$50,000	VEN051210	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Route 101 south interchange ramps to Route 101 north interchange ramps Post Miles: Begin 17.90 End 17.90	YES	23-00

DESCRIPTION

IN CAMARILLO RECONFIGURE CENTRAL AVENUE / ROUTE 101 INTERCHANGE (includes Central Ave bridge widening from 1 to 2 lanes each direction)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	$0	$0	$0	$0	$50,000	$0	$0	$0	$50,000
TOTAL	TOTAL	$0	$0	$0	$0	$50,000	$0	$0	$0	$50,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190117	CAMARILLO	Ventura	EXEMPT - 93.127	SCCAB	$3,378	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From 12 to 12 Post Miles: Begin 12.00 End 12.00	NO	23-00

DESCRIPTION

IN CAMARILLO WIDEN THE SOUTHBOUND 101 FREEWAY OFF RAMP TO PLEASANT VALLEY ROAD FROM SINGLE LANE TO TWO LANES AND MODIFY SB ON-RAMP TO ACCOMODATE THE CHANGE TO THE OFFRAMP. NON-CAPACITY ENHANCING FOR RIGHT LANE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$0	$110	$473	$0	$0	$100	$683
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$0	$2,695	$2,695
TOTAL	TOTAL	$0	$0	$0	$110	$473	$0	$0	$2,795	$3,378

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN040401	OXNARD	Ventura	NON-EXEMPT	SCCAB	$117,532	VEN040401	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY72 - NEW OVERCROSS OR UNDERCROSS: GM	From STURGIS ROAD to 1350' SOUTH OF FIFTH STREET Post Miles: Begin 6.20 End 6.30	YES	23-00

DESCRIPTION

IN OXNARD, RICE AVE./FIFTH ST./STATE ROUTE 34 RAILROAD GRADE SEPARATION BRIDGE OVER UPRR RAILROAD. CONSTRUCTION INCLUDES WIDENING OF RICE AVE., NEW CONNECTOR ROADWAY FROM RICE AVE TO STATE ROUTE 34, TWO NEW TRAFFIC SIGNALS, AND TRAFFIC SIGNAL MODIFICATION AT RICE AVE/STURGIS RD.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$803	$0	$0	$0	$0	$0	$0	$0	$803
PE	FEDERAL RAILROAD ADMINISTRATION	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
PE	SB1TRADE CORRIDOR ENHANCEMENT	$7,569	$0	$0	$0	$0	$0	$0	$0	$7,569
PE	STP LOCAL - REGIONAL	$3,260	$0	$0	$0	$0	$0	$0	$0	$3,260
ROW	SB1TRADE CORRIDOR ENHANCEMENT	$23,500	$0	$0	$0	$0	$0	$0	$0	$23,500
CON	SB1TRADE CORRIDOR ENHANCEMENT	$0	$75,900	$0	$0	$0	$0	$0	$0	$75,900
CON	SECTION 190 GRADE SEPARATION	$0	$5,000	$0	$0	$0	$0	$0	$0	$5,000
TOTAL	TOTAL	$36,632	$80,900	$0	$0	$0	$0	$0	$0	$117,532

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210501	OXNARD	Ventura	TCM	SCCAB	$84,500	7120008	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS	From Del Norte Bl to Del Norte Bl Post Miles: Begin 19.20 End 19.20	YES	23-00

DESCRIPTION

IN OXNARD, IMPROVE U.S. 101 INTERCHANGE AT DEL NORTE BLVD. CONSTRUCT NEW DEL NORTE BRIDGE OVER U.S 101 TO WIDEN FROM 2 LANES TO 4 LANES, REALIGN ON AND OFF RAMPS, INSTALL CLASS II BIKE LANES, SIDEWALK, ADA IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	$0	$0	$13,300	$0	$0	$0	$0	$0	$13,300
ROW	PRIVATE FUNDS	$0	$0	$0	$5,000	$0	$0	$0	$0	$5,000
CON	PRIVATE FUNDS	$0	$0	$0	$0	$0	$0	$0	$66,200	$66,200
TOTAL	TOTAL	$0	$0	$13,300	$5,000	$0	$0	$0	$66,200	$84,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN010202	SAN BUENAVENTURA	Ventura	NON-EXEMPT	SCCAB	$10,580	VEN010202	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From START CALIF ST NB ONRAMP to END CALIF ST NB ONRAMP Post Miles: Begin 30.10 End 30.10	YES	23-00

DESCRIPTION

RECONFIGURE N/B CALIFORNIA ST OFFRAMP (RECONFIGURE RAMP TO TERMINATE AT OAKS ST INSTEAD OF THE CURRENT CALIFORNIA ST LOCATION)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STP LOCAL - REGIONAL	$750	$0	$0	$0	$0	$0	$0	$0	$750
PE	TRAFFIC CONGESTION RELIEF	$860	$0	$0	$0	$0	$0	$0	$0	$860
CON	CITY FUNDS	$0	$0	$0	$8,970	$0	$0	$0	$0	$8,970
TOTAL	TOTAL	$1,610	$0	$0	$8,970	$0	$0	$0	$0	$10,580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131201	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM	SCCAB	$70,061	5160001	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From Moorpark Road to Route 33 Post Miles: Begin 4.10 End 30.90	YES	23-00

DESCRIPTION
ROUTE 101 MOORPARK ROAD TO ROUTE 33 ADD ONE HOV LANE IN EACH DIRECTION AND AUXILARY LANES AT VARIOUS LOCATIONS. TOLL CREDITS OF $10,808.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	$497	$0	$0	$0	$0	$0	$0	$0	$497
PE	STP LOCAL - REGIONAL	$17,000	$31,240	$0	$0	$0	$0	$0	$0	$48,240
ROW	STP LOCAL - REGIONAL	$0	$21,324	$0	$0	$0	$0	$0	$0	$21,324
TOTAL	TOTAL	$17,497	$52,564	$0	$0	$0	$0	$0	$0	$70,061

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54187	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$1,864	VEN54187	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING		NO	23-00

DESCRIPTION
5% FOR PLANNING, PROGRAMMING, & MONITORING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	$0	$198	$0	$0	$0	$0	$0	$0	$198
CON	STIP ADVANCE CON-RIP	$0	$209	$407	$350	$350	$350	$0	$0	$1,666
TOTAL	TOTAL	$0	$407	$407	$350	$350	$350	$0	$0	$1,864

Various Counties
State Highways

No State Projects
for Various

Imperial County Local Highways

FOUND 3 PROJECTS

2023 Federal Transportation Improvement Program
Imperial County
Local Highway - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP210601	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	$3,342	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From First Street to 9th Street		23-00

DESCRIPTION

Roadway Surface Improvements on Main Street from First Street to 9th Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2020 EARMARK REPURPOSING	$0	$2,674	$0	$0	$0	$0	$0	$0	$2,674
CON	AGENCY	$0	$668	$0	$0	$0	$0	$0	$0	$668
TOTAL	TOTAL	$0	$3,342	$0	$0	$0	$0	$0	$0	$3,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL507	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	$12,722	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - Toll Credits used to match HBP funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	BRIDGE - LOCAL	$2,393	$0	$1,771	$250	$0	$7,328	$0	$0	$11,742
CON	COUNTY	$93	$0	$229	$32	$0	$419	$0	$0	$773
CON	LOCAL BRIDGE SEISMIC RETROFIT	$96	$0	$0	$0	$0	$111	$0	$0	$207
TOTAL	TOTAL	$2,582	$0	$2,000	$282	$0	$7,858	$0	$0	$12,722

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP220101	WESTMORLAND	Imperial	EXEMPT - 93.126	SSAB	$155,000	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From 1st Street to 3rd Street		23-00

DESCRIPTION

Removal and replacement of roadway base material and pavement and storm drainage improvements (channels for surface drainage to replace deficient piping).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2020 EARMARK REPURPOSING	$0	$78,504	$0	$0	$0	$0	$0	$0	$78,504
CON	AGENCY	$0	$76,496	$0	$0	$0	$0	$0	$0	$76,496
TOTAL	TOTAL	$0	$155,000	$0	$0	$0	$0	$0	$0	$155,000

Los Angeles County Local Highways

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G610	Agoura Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,625	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From NA to NA	NO	23-00

DESCRIPTION

The Kanan Road/Agoura Road Ultimate Intersection Improvements Project design consists of designing a signalized intersection that would improve circulation, reduce delays, facilitate large truck movements, reduce conflict points and be located and constructed within an area close in proximity to a freeway interchange and bordered on the north side by built-out and fully improved land. The Kanan Road/Agoura Road Ultimate Intersection Improvements Project was the former Roundabout project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$750	$575	$0	$0	$0	$0	$0	$0	$1,325
ROW	MR20H - Measure R 20% Highway	$250	$50	$0	$0	$0	$0	$0	$0	$300
TOTAL	TOTAL	$1,000	$625	$0	$0	$0	$0	$0	$0	$1,625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918897	Agoura Hills, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,500	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Canwood Street to Thousand Oaks Blvd.		23-00

DESCRIPTION

Provide improvements to Kanan Road between Canwood Street and Thousand Oaks Boulevard. Rebuild approximately 1000 LF of failing roadway and underlying slope for future Kanan Corridor Improvements. Additional improvements include new retaining walls, curb and gutter, drainage and utility replacements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	$0	$300	$0	$0	$0	$0	$0	$0	$300
ROW	MEASURE M MYSP (Multi Year Subregional	$0	$25	$0	$0	$0	$0	$0	$0	$25
CON	MEASURE M MYSP (Multi Year Subregional	$0	$2,175	$0	$0	$0	$0	$0	$0	$2,175
TOTAL	TOTAL	$0	$2,500	$0	$0	$0	$0	$0	$0	$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7600	Alhambra, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,028	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS	From Atlantic Blvd to Garfield AVe	NO	23-00

DESCRIPTION

ALHAMBRA PEDESTRIAN IMPROVEMENT/WALKING VIABILITY PROJECT ON VALLEY: (1) Installs ADA curb ramps. (2) Installs bus stop improvements, including pedestrian benches, covered shelters, trash cans, wayfinding/signage, crosswalk enhancements, pedestrian hybrid beacons, pedestrian lighting, pedestrian countdown signals, and removing obstructions from walkways.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	$0	$665	$0	$0	$0	$0	$0	$0	$665
CON	CITY - City Funds	$0	$363	$0	$0	$0	$0	$0	$0	$363
TOTAL	TOTAL	$0	$1,028	$0	$0	$0	$0	$0	$0	$1,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR101	Alhambra, City of	Los Angeles	NON-EXEMPT	SCAB	$1,615	2A98L01	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Valley Blvd to Mission Rd	YES	23-00

DESCRIPTION

Widen Fremont Ave at bridge over railroad ROW & north of Mission Rd to add a NB thru lane; extend NB left-turn pocket at Mission. Widen N side of Mission Rd to add a dedicated WB right-turn lane. Restripe Mission Rd to extend existing EB right-turn lane. Restripe Fremont Ave to extend SB left-turn pocket at Valley and NB left-turn at Mission; remove exist median. Improve lane alignments within intersections. Install new traffic signal poles, street lighting, curb/gutter, paving, etc.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$1,315	$300	$0	$0	$0	$0	$0	$1,615
TOTAL	TOTAL	$0	$1,315	$300	$0	$0	$0	$0	$0	$1,615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR113	Alhambra, City of	Los Angeles	TCM	SCAB	$2,900	220A1L24	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From North City Limits to Montezuma/I-10 freeway	YES	23-00

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 12 signalized intersections along Fremont Avenue from north City limits to Montezuma/I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$425	$0	$0	$0	$0	$0	$0	$425
CON	MR20H - Measure R 20% Highway	$0	$0	$0	$2,475	$0	$0	$0	$0	$2,475
TOTAL	TOTAL	$0	$425	$0	$2,475	$0	$0	$0	$0	$2,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR114	Alhambra, City of	Los Angeles	TCM Committed	SCAB	$3,600	220A1L25	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Huntington Drive to I-10 Freeway	YES	23-00

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 14 signalized intersections along Atlantic Blvd from Huntington Drive to I-10 freeway. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$500	$0	$0	$0	$0	$0	$0	$500
CON	MR20H - Measure R 20% Highway	$0	$0	$3,100	$0	$0	$0	$0	$0	$3,100
TOTAL	TOTAL	$0	$500	$3,100	$0	$0	$0	$0	$0	$3,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR116	Alhambra, City of	Los Angeles	TCM Committed	SCAB	$4,600	220A1L26	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From West City Limit to East City Limit	YES	23-00

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC traffic signal controllers and firmware at 20 signalized intersections along Valley Blvd from west City limit to east city limit. Install fiber optic cable connectivity to all signalized intersections, ethernet switches, communication hubs, vehicle detection. Update traffic signal timing and synchronization. Design a new central traffic signal management system to monitor and control all signalized intersections in the City.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$600	$0	$0	$0	$0	$0	$0	$600
CON	MR20H - Measure R 20% Highway	$0	$0	$4,000	$0	$0	$0	$0	$0	$4,000
TOTAL	TOTAL	$0	$600	$4,000	$0	$0	$0	$0	$0	$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR117	Alhambra, City of	Los Angeles	TCM Committed	SCAB	$4,600	220A1L27	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Huntington Drive to I-10 Freeway	YES	23-00

DESCRIPTION

Replace existing traffic signal controllers with 2070 ATC controllers and firmware at 20 signalized intersections along Garfield Avenue from Huntington Drive to I-10 Freeway. Install fiber optic cable connectivity to all signalized intersections, communication hubs, ethernet switches, vehicle detection systems. Update traffic signal timing and synchronization. Design new central traffic signal management system to monitor and control all signalized intersections in the City.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$600	$0	$0	$0	$0	$0	$0	$600
CON	MR20H - Measure R 20% Highway	$0	$0	$4,000	$0	$0	$0	$0	$0	$4,000
TOTAL	TOTAL	$0	$600	$4,000	$0	$0	$0	$0	$0	$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3607	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,379	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From 1st Avenue to Santa Anita Avenue	NO	23-00

DESCRIPTION

Arcadia Gold Line Station Pedestrian Linkage Project. Design and construction of pedestrian improvements around the Gold Line Arcadia Station, connecting the communities with the regional rail system.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$833	$0	$0	$0	$0	$0	$0	$833
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,546	$0	$0	$0	$0	$0	$0	$1,546
TOTAL	TOTAL	$0	$2,379	$0	$0	$0	$0	$0	$0	$2,379

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M022	Artesia, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$623	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From 166th St to 170th St	NO	23-00

DESCRIPTION

Upgrade substandard sidewalk, handicapped ramps and driveways to ADA standards, install a pedestrian traffic signal, loading/unloading turnout bay for parents to drop off children, "Share the Road" signs/markings on narrow residential streets to improve safety of cyclists and enhance the school crosswalk with in-roadway lighted markers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$0	$60	$0	$0	$0	$0	$0	$0	$60
CON	ATP - Active Transportation Program	$0	$563	$0	$0	$0	$0	$0	$0	$563
TOTAL	TOTAL	$0	$623	$0	$0	$0	$0	$0	$0	$623

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1458	Avalon, City of	Los Angeles	EXEMPT - 93.126	SCAB	$10	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Cabrillo Mole to Helipad	NO	23-00

DESCRIPTION

Pebbly Beach Road Project to secure hillside, repair and expand failing pedestrian and bicycle facilities and improve safety along the arterial corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$10	$0	$0	$0	$0	$0	$0	$10
TOTAL	TOTAL	$0	$10	$0	$0	$0	$0	$0	$0	$10

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9600	Avalon, City of	Los Angeles	TCM Committed	SCAB	$2,221	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Claressa Ave to Sumner Ave.	NO	23-00

DESCRIPTION

City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permenant sidewalks, median safety islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$48	$0	$0	$0	$0	$0	$0	$0	$48
PE	LTF - Local Transportation	$171	$0	$0	$0	$0	$0	$0	$0	$171
CON	CITY - City Funds	$149	$288	$0	$0	$0	$0	$0	$0	$437
CON	LTF - Local Transportation	$533	$1,032	$0	$0	$0	$0	$0	$0	$1,565
TOTAL	TOTAL	$901	$1,320	$0	$0	$0	$0	$0	$0	$2,221

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918968	Baldwin Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	$900	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Pavement rehabilitation resurfacing including 2" grind and AC overlay, repair drainage issues, upgrade sidewalk, remove and replace curb and gutter along and installation of pavement messages and striping along various major Streets citywide.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$90	$0	$0	$0	$0	$0	$0	$90
CON	STPL - STP Local	$0	$810	$0	$0	$0	$0	$0	$0	$810
TOTAL	TOTAL	$0	$900	$0	$0	$0	$0	$0	$0	$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2517	Baldwin Park, City of	Los Angeles	EXEMPT - 93.127	SCAB	$300	LAE2517	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	From Ramona Avenue to Bogart Ave	NO	23-00

DESCRIPTION

WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project. Utilizing Toll Credits in FY22/23 for $60k in construction.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	DEMOSTL - Demonstration -	$0	$300	$0	$0	$0	$0	$0	$0	$300
TOTAL	TOTAL	$0	$300	$0	$0	$0	$0	$0	$0	$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3507	Baldwin Park, City of	Los Angeles	TCM Committed	SCAB	$820	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From S.G. River to Walnut Creek	NO	23-00

DESCRIPTION

South Baldwin Park Commuter Bikeway Project. Construct 3-mile commuter Class I bike path along San Gabriel River and Walnut Creek connecting to major employment centers on Baldwin Park Blvd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	$0	$19	$0	$0	$0	$0	$0	$0	$19
PE	CITY - City Funds	$0	$100	$0	$0	$0	$0	$0	$0	$100
CON	09CFP - LTF - Local Transportation	$0	$465	$0	$0	$0	$0	$0	$0	$465
CON	CITY - City Funds	$0	$236	$0	$0	$0	$0	$0	$0	$236
TOTAL	TOTAL	$0	$820	$0	$0	$0	$0	$0	$0	$820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9620	Baldwin Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,640	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From City Limit to City Limit	NO	23-00

DESCRIPTION

First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non-motorized connections to and from public transit facilities and destinations within the Downtown area.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$166	$165	$0	$0	$0	$0	$0	$0	$331
CON	MEASURE M MYSP (Multi Year Subregional	$0	$653	$0	$0	$0	$0	$0	$0	$653
CON	PC25 - Los Angeles County Proposition	$0	$656	$0	$0	$0	$0	$0	$0	$656
TOTAL	TOTAL	$166	$1,474	$0	$0	$0	$0	$0	$0	$1,640

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S029	Baldwin Park, City of	Los Angeles	TCM Committed	SCAB	$2,243	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ramona Blvd to Baldwin Park Blvd	NO	23-00

DESCRIPTION

Construct 2.3 miles of Class I shared-use recreational path ("trail"). Develop conceptual designs for 6.8 mile Class I recreational trail along Walnut Creek and 15.3 miles of on-street Class II and Class III bikeways.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$0	$388	$0	$0	$0	$0	$0	$0	$388
CON	ATP - Active Transportation Program	$0	$1,355	$0	$0	$0	$0	$0	$0	$1,355
CON	STPL - STP Local	$0	$500	$0	$0	$0	$0	$0	$0	$500
TOTAL	TOTAL	$0	$2,243	$0	$0	$0	$0	$0	$0	$2,243

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7120	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	SCAB	$3,384	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From 1000 feet east of Eastern Ave to Florence	NO	23-00

DESCRIPTION

EASTERN AVENUE AND FLORENCE AVENUE RSTI PROJECT : (1) Widen Florence Ave at intersection of Florence Ave and Eastern Ave to accommodate 2 westbound left-turn lanes and a westbound dedicated 140 ft. right-turn lane. (2) Widens sidewalks from 5 ft to 8 ft on Florence Av and includes high visibility crosswalks, pedestrian-level lighting, landscaping, and upgraded traffic signal timing.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$10	$0	$0	$0	$0	$0	$0	$0	$10
PE	MR15 - Measure R 15% Local Return	$111	$0	$0	$0	$0	$0	$0	$0	$111
PE	PC25 - Los Angeles County Proposition	$253	$0	$0	$0	$0	$0	$0	$0	$253
ROW	MR15 - Measure R 15% Local Return	$210	$0	$0	$0	$0	$0	$0	$0	$210
ROW	PC25 - Los Angeles County Proposition	$390	$0	$0	$0	$0	$0	$0	$0	$390
CON	MR15 - Measure R 15% Local Return	$426	$427	$0	$0	$0	$0	$0	$0	$853
CON	PC25 - Los Angeles County Proposition	$778	$779	$0	$0	$0	$0	$0	$0	$1,557
TOTAL	TOTAL	$2,178	$1,206	$0	$0	$0	$0	$0	$0	$3,384

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9111	Bell Gardens, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,417	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Jaboneira Rd to Ira Ave	NO	23-00

DESCRIPTION

Intersection improvements on Florence Ave at Jaboneria Rd. and Ira Ave. inclusive of dedicated right-turn lanes; left-turn phasing; signal, pedestrian, and roadway improvements. The length of the right turn lane eastbound Florence at Jaboneria is 90 feet +/- and right turn lane westbound Florence is 100 feet +/-

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$19	$0	$0	$0	$0	$0	$0	$0	$19
PE	PC25 - Los Angeles County Proposition	$68	$0	$0	$0	$0	$0	$0	$0	$68
PE	PROPALR - Los Angeles County	$10	$0	$0	$0	$0	$0	$0	$0	$10
ROW	MR20H - Measure R 20% Highway	$35	$0	$0	$0	$0	$0	$0	$0	$35
ROW	PC25 - Los Angeles County Proposition	$122	$0	$0	$0	$0	$0	$0	$0	$122
ROW	PROPALR - Los Angeles County	$17	$0	$0	$0	$0	$0	$0	$0	$17
CON	MR20H - Measure R 20% Highway	$114	$115	$0	$0	$0	$0	$0	$0	$229
CON	PC25 - Los Angeles County Proposition	$401	$401	$0	$0	$0	$0	$0	$0	$802
CON	PROPALR - Los Angeles County	$57	$58	$0	$0	$0	$0	$0	$0	$115
TOTAL	TOTAL	$843	$574	$0	$0	$0	$0	$0	$0	$1,417

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F101	Bell Gardens, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,999	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			23-00

DESCRIPTION

Citywide pedestrian, bike, & traffic calming improvements to create complete streets - crosswalks, mini traffic circles, HAWK (1), curb extensions, Class 3 bike routes (4 miles), ADA ramps, LPI, striping, edgeline treatment, speed humps, raised intersections. No new sidewalks.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$200	$0	$0	$0	$0	$0	$0	$0	$200
PE	MR15 - Measure R 15% Local Return	$100	$0	$0	$0	$0	$0	$0	$0	$100
PE	PC20 - Los Angeles County Proposition	$400	$0	$0	$0	$0	$0	$0	$0	$400
CON	ATP - Active Transportation Program	$0	$6,299	$0	$0	$0	$0	$0	$0	$6,299
TOTAL	TOTAL	$700	$6,299	$0	$0	$0	$0	$0	$0	$6,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919091	Bell, City of	Los Angeles	TCM Committed	SCAB	$6,575,500	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	From Florence Avenue to Randolph Street		23-00

DESCRIPTION

Atlantic Ave is a principal north/south arterial corridor that conveys approx 28,000 vehicles per day and provides access to the I-5 Freeway for City of Bell and neighboring cities. Improvements will include curb/gutter improvements, directional signage, median barrier upgrades, new pedestrian facilities, planting/landscaping restoration, sidewalk/curb cuts, new streetlights, and safety improvements. Sidewalk improvements are estimated at 6200 linear ft and the boulevard is 0.75 mile long.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	$0	$375	$0	$0	$0	$0	$0	$0	$375
CON	Invest in America	$1,000	$4,200	$0	$0	$0	$0	$0	$0	$5,200
CON	PROPALR - Los Angeles County	$100	$900	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	TOTAL	$1,100	$5,475	$0	$0	$0	$0	$0	$0	$6,575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918880	Bellflower, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,002	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Alondra Boulevard to Alondra Boulevard		23-00

DESCRIPTION

Signal upgrade is at Lakewood Boulevard and Alondra Boulevard. This project consists of a traffic signal modification to add dedicated right turn lanes in all directions and to increase left turn pocket storage capacity. Also included in the project is an intersection update that includes installation of bus pads, ADA upgrades, signing, striping, and a road resurface. Right turns segment lengths: EB RT 125', WB RT 125', NB RT 250', SB RT 200'.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$1,002	$0	$0	$0	$0	$0	$0	$1,002
TOTAL	TOTAL	$0	$1,002	$0	$0	$0	$0	$0	$0	$1,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9602	Beverly Hills, City of	Los Angeles	EXEMPT - 93.126	SCAB	$653	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From selected crosswalks to selected crosswalks	NO	23-00

DESCRIPTION

Design and constructions of aesthetic, accessible and safety improvements for pedestrians at selected crosswalks within Beverly Hills to attract pedestrian walking and transit use.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	15CFP - LTF - Local Transportation	$0	$392	$0	$0	$0	$0	$0	$0	$392
CON	CITY - City Funds	$0	$261	$0	$0	$0	$0	$0	$0	$261
TOTAL	TOTAL	$0	$653	$0	$0	$0	$0	$0	$0	$653

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1224	Burbank Glendale Pasadena Airport Authority	Los Angeles	EXEMPT - 93.126	SCAB	$200	1OM0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From Various to Various	NO	23-00

DESCRIPTION

Burbank Airport, I-5 north construction impact mitigation, Project Management Support Services

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$200	$0	$0	$0	$0	$0	$0	$200
TOTAL	TOTAL	$0	$200	$0	$0	$0	$0	$0	$0	$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1212	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,750	LA000358	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From Victory place to San Fernando Blvd with I-5 off ramp	NO	23-00

DESCRIPTION

I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of Empire Interchange, Victory Place undercrossing, and local streets being realigned as part of the Interstate 5 North HOV project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$3,750	$0	$0	$0	$0	$0	$0	$3,750
TOTAL	TOTAL	$0	$3,750	$0	$0	$0	$0	$0	$0	$3,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1217	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	$250	LA000358	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Empire Avenue to Empire Avenue	NO	23-00

DESCRIPTION

I-5 North HOV Construction Mitigation - Local project management, inspection, and engineering support for city-owned portions of grade separation at Buena Vista street and UPRR/Metrolink tracks as part of the I-5 North HOV / Empire Interchange Project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$250	$0	$0	$0	$0	$0	$0	$250
TOTAL	TOTAL	$0	$250	$0	$0	$0	$0	$0	$0	$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1219	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	$668	LA000358	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR46 - PLANTING/LANDSCAPING RESTORATION	From San Fernando Blvd to Valpreda Street	NO	23-00

DESCRIPTION

I-5 North HOV Project Construction Mitigation - Install expanded landscaping along interchange retaining walls and in City owned Right of Way at Empire Avenue adjacent to the I-5 North HOV / Empire Interchange Project to discourage graffiti.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$668	$0	$0	$0	$0	$0	$0	$668
TOTAL	TOTAL	$0	$668	$0	$0	$0	$0	$0	$0	$668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1396	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	$3,200	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From REESE to ALAMEDA	NO	23-00

DESCRIPTION

GLENOAKS BLVD ARTERIAL AND FIRST STREET SIGNAL IMPROVEMENTS PROJECT-PHASE 2. The project will modify 12 existing traffic signals: Glenoaks Boulevard from Reese Place to Alameda Avenue, and First Street at Orange Grove Avenue. Existing obsolete equipment will be replaced (including traffic signal poles, safety lighting, indications, signal wiring, and vehicle detectors. No Signal Synch).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$180	$0	$0	$0	$0	$0	$0	$0	$180
CON	MR20H - Measure R 20% Highway	$1,750	$1,270	$0	$0	$0	$0	$0	$0	$3,020
TOTAL	TOTAL	$1,930	$1,270	$0	$0	$0	$0	$0	$0	$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1595	Burbank, City of	Los Angeles	TCM	SCAB	$250	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Glenoaks Blvd to Riverside Drive	YES	23-00

DESCRIPTION

Alameda Ave Improvement Project - This project will upgrade 18 existing traffic signals / timing / and synchronization along Alameda Ave, a heavily used alternate route when State Route 134 has heavy traffic congestion and high delays. Upon completion, this project will enable real time traffic signal timing changes and responsive operations which will reduce vehicle hours of delay and improve traffic flow, public transit efficiency and pedestrian safety.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$250	$0	$0	$0	$0	$0	$0	$250
TOTAL	TOTAL	$0	$250	$0	$0	$0	$0	$0	$0	$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G948	Burbank, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Reese Place to Beachwood Drive	NO	23-00

DESCRIPTION

Intersection improvement - improve traffic signal operation and timing, reduce traffic congestion at the intersection, and improve pedestrian safety through the modification of median islands, installation of new median islands, the modification of existing pedestrian crosswalks and modification of traffic signal phasing and timing.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$180	$0	$0	$0	$0	$0	$0	$180
CON	MR20H - Measure R 20% Highway	$0	$0	$220	$1,200	$0	$0	$0	$0	$1,420
TOTAL	TOTAL	$0	$180	$220	$1,200	$0	$0	$0	$0	$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918844	Burbank, City of	Los Angeles	TCM Committed	SCAB	$1,400	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From SCREENLAND DR/MAGNOLIA BLVD to VICTORY BLVD/ALAMEDA AVE	YES	23-00

DESCRIPTION

4 TRAFFIC SIGNALS UPGRADED TO ENABLE REAL TIME SIGNAL SYNCHRONIZATION PLANS AND MONITORING TRAFFIC. MAGNOLIA/MARIPOSA, MAGNOLIA/REESE, MAGNOLIA/SCREENLAND & VICTORY/ELMWOOD.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$200	$1,200	$0	$0	$0	$0	$0	$1,400
TOTAL	TOTAL	$0	$200	$1,200	$0	$0	$0	$0	$0	$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918853	Burbank, City of	Los Angeles	TCM Committed	SCAB	$250	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From LINCOLN ST/COHASSET ST to ALAMEDA AVE/LINCOLN ST	YES	23-00

DESCRIPTION

SYNCHRONIZE 18 INTERSECTIONS ALONG VICTORY BLVD BETWEEN LINCOLN ST AND ALAMEDA AVE, SAN FERNANDO BLVD BETWEEN COHASSET STREET AND LINCOLN ST, AND BUENA VISTA ST BETWEEN SAN FERNANDO BLVD AND GLENOAKS BLVD.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$0	$115	$15	$0	$0	$0	$0	$130
CON	MR20H - Measure R 20% Highway	$0	$0	$120	$0	$0	$0	$0	$0	$120
TOTAL	TOTAL	$0	$0	$235	$15	$0	$0	$0	$0	$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918855	Burbank, City of	Los Angeles	TCM Committed	SCAB	$350	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From GLENOAKS BLVD to ALAMEDA AVE	YES	23-00

DESCRIPTION

SYNCHRONIZE 32 TRAFFIC SIGNALS ALONG OLIVE AVE BETWEEN GLENOAKS BLVD AND ALAMEDA AVE AND ON GLENOAKS BLVD BETWEEN BUENA VISTA ST AND ALAMEDA AVE. REPLACE 4 TRAFFIC CABINETS AND ELECTRICAL UTILITY CABINETS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$0	$150	$40	$0	$0	$0	$0	$190
CON	MR20H - Measure R 20% Highway	$0	$0	$0	$160	$0	$0	$0	$0	$160
TOTAL	TOTAL	$0	$0	$150	$200	$0	$0	$0	$0	$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918856	Burbank, City of	Los Angeles	TCM	SCAB	$250	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From GRISMER AVE to ALAMEDA AVE	YES	23-00

DESCRIPTION

MR310.58 Synchronize 30 intersections along San Fernando Boulevard between Grismer Avenue and Alameda Ave, First Street between Third Street and Verdugo Avenue, and Third Street between Burbank Boulevard and Verdugo Ave

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$150	$0	$0	$0	$0	$0	$0	$150
CON	MR20H - Measure R 20% Highway	$0	$0	$0	$100	$0	$0	$0	$0	$100
TOTAL	TOTAL	$0	$150	$0	$100	$0	$0	$0	$0	$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1502	Burbank, City of	Los Angeles	TCM Substituted	SCAB	$7,716	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Cohassett to Burbank Metrolink Station	NO	23-00

DESCRIPTION

This project is for design and construction of a 2.1 mile Class 1 bikeway spanning from San Fernando Blvd/Cohassett Street to the Empire Center and from the Western Burbank Channel to the Downtown Burbank Metrolink Station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$419	$0	$0	$0	$0	$0	$0	$0	$419
PE	CMAQ - Congestion Mitigation Air Quality	$532	$0	$0	$0	$0	$0	$0	$0	$532
CON	CITY - City Funds	$0	$1,124	$0	$0	$0	$0	$0	$0	$1,124
CON	CMAQ - Congestion Mitigation Air Quality	$0	$5,641	$0	$0	$0	$0	$0	$0	$5,641
TOTAL	TOTAL	$951	$6,765	$0	$0	$0	$0	$0	$0	$7,716

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5508	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$2,000	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Riverside Dr to Forest Lawn Dr	NO	23-00

DESCRIPTION

Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$300	$0	$0	$0	$0	$0	$0	$300
CON	MR20H - Measure R 20% Highway	$0	$1,700	$0	$0	$0	$0	$0	$0	$1,700
TOTAL	TOTAL	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7506	Burbank, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$3,299	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Mariposa to San Fernando Bikeway	NO	23-00

DESCRIPTION

Install crosswalk at Chandler Blvd/Mariposa St & construct Class I bikeway to Lomita St (600 ft.).; construct Class I or Class IV bikeway from Lomita St to Victory Blvd (710 ft.); construct Class I or Class IV bikeway on Victory Blvd from Chandler Blvd to Cypress Ave (600 ft.); install new traffic signal at Victory Blvd/Cypress Ave; reconstruct existing sidewalk on City right-of-way to accommodate a Class I or Class IV bikeway on Cypress Ave from Victory Blvd to the Burbank Channel (980 ft).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$456	$0	$0	$0	$0	$0	$0	$0	$456
PE	MR20H - Measure R 20% Highway	$114	$0	$0	$0	$0	$0	$0	$0	$114
CON	CMAQ - Congestion Mitigation Air Quality	$0	$2,183	$0	$0	$0	$0	$0	$0	$2,183
CON	MR20H - Measure R 20% Highway	$0	$546	$0	$0	$0	$0	$0	$0	$546
TOTAL	TOTAL	$570	$2,729	$0	$0	$0	$0	$0	$0	$3,299

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3656	CRA/City of LA	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$2,588	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From E. Washington Blvd. to E. Slauson Ave.	NO	23-00

DESCRIPTION

"Central Avenue Historic Corridor Streetscape. Central Ave: Washington Bl-Slauson Ave; pedestrian/transit improvements, new signal."

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$223	$0	$0	$0	$0	$0	$0	$0	$223
PE	CMAQ - Congestion Mitigation Air Quality	$424	$0	$0	$0	$0	$0	$0	$0	$424
CON	CITY - City Funds	$0	$668	$0	$0	$0	$0	$0	$0	$668
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,273	$0	$0	$0	$0	$0	$0	$1,273
TOTAL	TOTAL	$647	$1,941	$0	$0	$0	$0	$0	$0	$2,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7516	Calabasas, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$2,856	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Mulholland Hwy to Palm Drive	NO	23-00

DESCRIPTION

MULHOLLAND HIGHWAY GAP CLOSURE: (1) Bike/ped improvements on Mulholland Hwy and on Old Topanga Canyon Rd. (2) Installation of 0.5 mile-Class 2 bike lanes on Mulholland Hwy, new sidewalks (1,450 ft), ramps and retaining walls.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	$43	$0	$0	$0	$0	$0	$0	$0	$43
ROW	13CFP - LTF - Local Transportation	$20	$0	$0	$0	$0	$0	$0	$0	$20
CON	13CFP - LTF - Local Transportation	$373	$0	$0	$0	$0	$0	$0	$0	$373
CON	CITY - CRRSAA HIP STPL Exchange	$111	$0	$0	$0	$0	$0	$0	$0	$111
CON	CITY - City Funds	$109	$0	$0	$0	$0	$0	$0	$0	$109
CON	MEASURE M MYSP (Multi Year Subregional	$0	$2,200	$0	$0	$0	$0	$0	$0	$2,200
TOTAL	TOTAL	$656	$2,200	$0	$0	$0	$0	$0	$0	$2,856

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D173	Carson, City of	Los Angeles	NON-EXEMPT	SCAB	$7,091	LA0D173	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Alameda St to East City Limit	YES	23-00

DESCRIPTION

BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	$301	$0	$0	$0	$0	$0	$0	$0	$301
CON	CITY - City Funds	$0	$536	$536	$0	$0	$0	$0	$0	$1,072
CON	MEASURE M MYSP (Multi Year Subregional	$0	$1,906	$1,906	$1,906	$0	$0	$0	$0	$5,718
TOTAL	TOTAL	$301	$2,442	$2,442	$1,906	$0	$0	$0	$0	$7,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1671	Cerritos, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,544	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			23-00

DESCRIPTION

Reconstruct the southerly median along Bloomfield Avenue to accommodate two left turn lanes, install a new customized traffic signal pole, and re-stripe the intersection to accommodate the additional lanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	MR20H - Measure R 20% Highway	$0	$50	$0	$0	$0	$0	$0	$0	$50
CON	MR20H - Measure R 20% Highway	$0	$1,494	$0	$0	$0	$0	$0	$0	$1,494
TOTAL	TOTAL	$0	$1,544	$0	$0	$0	$0	$0	$0	$1,544

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919104	Cerritos, City of	Los Angeles	EXEMPT - 93.126	SCAB	$414	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)	From N/A to N/A	NO	23-00

DESCRIPTION

Reconstruction of center medians located north and south of South Street to accommodate for two (2) left turn lanes in each direction: southbound approach is 165' and the northbound left turn lane is 115'. Project also includes reconstruction of entire traffic signal and re-striping of the intersection to accommodate for the additional left turn lanes. Backup documents show existing and modified lane configurations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$414	$0	$0	$0	$0	$0	$0	$414
TOTAL	TOTAL	$0	$414	$0	$0	$0	$0	$0	$0	$414

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1553	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,025	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Garfield to Slauson		23-00

DESCRIPTION

Garfield Avenue at Slauson Avenue Intersection, project involves pavement reconstruction in concrete, ADA improvements, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection and misc improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$0	$350	$0	$0	$0	$0	$0	$0	$350
ROW	AGENCY - Agency	$0	$25	$0	$0	$0	$0	$0	$0	$25
CON	AGENCY - Agency	$0	$1,650	$0	$0	$0	$0	$0	$0	$1,650
TOTAL	TOTAL	$0	$2,025	$0	$0	$0	$0	$0	$0	$2,025

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1704	Commerce, City of	Los Angeles	TCM Committed	SCAB	$1,960	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Ferguson Drive to Telegraph Road	YES	23-00

DESCRIPTION

Project includes traffic signal upgrades, signal interconnect installation, adoptive signal detection, control system, software, signal sync, traffic lane alignments, traffic signage, freeway on and off ramp improvements, and other items to improve traffic flow and capacity. 4 intersections will receive signal sync: 1) Triggs St, Telegraph Rd, Atlantic Blvd, Goodrich Blvd, and Ferguson Dr; 2) Telegraph Rd and Atlantic Blvd; 3) Atlantic Blvd and Eastern Ave; and 4) Eastern Ave and Stevens Pl.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$100	$149	$0	$0	$0	$0	$0	$0	$249
CON	CITY - City Funds	$0	$73	$150	$0	$0	$0	$0	$0	$223
CON	DEMOSTL - Demonstration -	$0	$488	$1,000	$0	$0	$0	$0	$0	$1,488
TOTAL	TOTAL	$100	$710	$1,150	$0	$0	$0	$0	$0	$1,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1705	Commerce, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$5,488	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Slauson to Telegraph Road		23-00

DESCRIPTION

2 intersections - Slauson/I-5/Gage & Slauson/Telegraph. Adoptive signal system project, includes traffic signal upgrade/improvement, signal interconnect installation, adoptive signal detection & cntrl system, adoptive signal software, signal sync, traffic lane alignment/improvement, guide/traffic signage improvement & other relevant improvements to improve traffic flow and capacity. Includes freeway on & off ramp areas & railroad preemption system as part of the required signal improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$519	$0	$0	$0	$0	$0	$0	$0	$519
CON	CITY - City Funds	$0	$1,597	$2,000	$0	$0	$0	$0	$0	$3,597
CON	DEMOSTL - Demonstration -	$0	$372	$1,000	$0	$0	$0	$0	$0	$1,372
TOTAL	TOTAL	$519	$1,969	$3,000	$0	$0	$0	$0	$0	$5,488

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1706	Commerce, City of	Los Angeles	EXEMPT - 93.127	SCAB	$691	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Washington Boulevard to Telegraph Road		23-00

DESCRIPTION

The construction of a right-turn pocket is necessary due to vehicular queuing and spillover effects impacting Washington Boulevard overall operations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$47	$0	$0	$0	$0	$0	$0	$0	$47
CON	CITY - City Funds	$21	$50	$0	$0	$0	$0	$0	$0	$71
CON	DEMOSTL - Demonstration -	$173	$400	$0	$0	$0	$0	$0	$0	$573
TOTAL	TOTAL	$241	$450	$0	$0	$0	$0	$0	$0	$691

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G349	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$500	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Eastern Ave. to Washington Blvd	NO	23-00

DESCRIPTION

Commerce Way Improvement Project from Eastern Ave to Washington Blvd. The project consists of pavement reconstruction, localized curb, gutter and raised median modifications, street and uplighting, landscaping, irrigation, channelization at Commerce Way between Eastern Ave and Sheila St and signage for the 0.23 mile long roadway along Commerce Way from Eastern Ave to Washington Blvd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SEC129 - Surface Transportation Priorities	$0	$500	$0	$0	$0	$0	$0	$0	$500
TOTAL	TOTAL	$0	$500	$0	$0	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5108	Commerce, City of	Los Angeles	EXEMPT - 93.127	SCAB	$978	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Garfield Ave to Washington Blvd	NO	23-00

DESCRIPTION

Garfield Ave/Washington Bl Multimodal Intersection in the City of Commerce, project will improve intersection by adding a dedicated right-turn pocket on southbound Garfield. On Washington Bl, one right-turn pocket will be added in the westbound direction. Ped features include wider new 5-foot sidewalks along Garfield Av and Washington Bl, the relocation of bus stops, high visibility crosswalks, ADA-compliant curb ramps, railroad track crossings, and pedestrian-actuated traffic signals.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$50	$0	$0	$0	$0	$0	$0	$0	$50
PE	PC25 - Los Angeles County Proposition	$50	$25	$0	$0	$0	$0	$0	$0	$75
ROW	CITY - City Funds	$25	$0	$0	$0	$0	$0	$0	$0	$25
CON	CITY - City Funds	$0	$365	$0	$0	$0	$0	$0	$0	$365
CON	PC25 - Los Angeles County Proposition	$0	$463	$0	$0	$0	$0	$0	$0	$463
TOTAL	TOTAL	$125	$853	$0	$0	$0	$0	$0	$0	$978

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMATATC102	Commerce, City of	Los Angeles	TCM	SCAB	$6,704	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From E Slauson Ave to just east of Garfield Ave		23-00

DESCRIPTION

Install active transportation mobility improvements along a 7.03-mile corridor connecting the LA River and other destinations. Includes bike lane/trail (approximately 7.03 miles); sidewalks; pedestrian devices; ADA curb ramps; lighting; crosswalk enhancements; curb extensions; bike facilities; transit elements; traffic calming elements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	$151	$302	$0	$0	$0	$0	$0	$0	$453
CON	Measure M MYSP-MAT (Metro Active Transport)	$0	$0	$0	$6,251	$0	$0	$0	$0	$6,251
TOTAL	TOTAL	$151	$302	$0	$6,251	$0	$0	$0	$0	$6,704

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1710	Compton, City of	Los Angeles	TCM	SCAB	$2,270	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From El Segundo Boulevard to Greenleaf Avenue	NO	23-00

DESCRIPTION

The project is located along the east side of Compton Creek between El Segundo Boulevard on the north and Greenleaf Boulevard on the south in the City of Compton.The project will include the development and rehabilitation of Compton Creek Regional Bike Path including the installation of solar powered path and security lighting, striping, wayfinding and directional signage and safety street crossing equipment. This Compton Creek Regional Bikeway project is 2.9 miles long.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	$0	$49	$0	$0	$0	$0	$0	$0	$49
CON	PC25 - 2016 Earmark Repurposing	$0	$0	$0	$2,221	$0	$0	$0	$0	$2,221
TOTAL	TOTAL	$0	$49	$0	$2,221	$0	$0	$0	$0	$2,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1711	Compton, City of	Los Angeles	TCM Committed	SCAB	$1,380	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Rosecrans Avenue to Victoria Street		23-00

DESCRIPTION

This Wilmington Avenue Regional Bikeway Corridor connects existing bikeways and lanes at Rosecrans Ave on the north and continues south to Victoria St. This project will provide bicycle elements including Class II bike lanes, pedestrian lighting, and missing sidewalks gaps to provide safe travels for pedestrians and bicyclists. This corridor will eventually connect the Compton Creek bike path at El Segundo with the Metro Blue Line Artesia Station. Project is 2.5 miles long.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	$0	$116	$0	$0	$0	$0	$0	$0	$116
CON	PC25 - 2016 Earmark Repurposing	$0	$1,264	$0	$0	$0	$0	$0	$0	$1,264
TOTAL	TOTAL	$0	$1,380	$0	$0	$0	$0	$0	$0	$1,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1712	Compton, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$2,035	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Rosecrans Avenue to Compton Boulevard		23-00

DESCRIPTION

Design and construct 2 bike bridges along 1) Compton Bl and 2) Rosecrans Av over Compton Creek. Project provides added safety to bicyclists traveling along Compton Bl and Rosecrans Av as they ride over Compton Creek. Currently, narrow width along Compton Bl and along Rosecrans Av at Compton Creek bridges create safety hazards to bicyclists traveling along both streets. Compton Bl bridge is 125 feet across. Rosecrans Av bridge is 130 feet across.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	$0	$165	$0	$0	$0	$0	$0	$0	$165
ROW	PC25 - 2016 Earmark Repurposing	$0	$291	$0	$0	$0	$0	$0	$0	$291
CON	PC25 - 2016 Earmark Repurposing	$0	$0	$0	$1,579	$0	$0	$0	$0	$1,579
TOTAL	TOTAL	$0	$456	$0	$1,579	$0	$0	$0	$0	$2,035

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1713	Compton, City of	Los Angeles	TCM Committed	SCAB	$559	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION		YES	23-00

DESCRIPTION

This project aims to develop and upgrade the existing and obsolete citywide traffic signal system to a state of the art intelligent transportation system that synchronizes traffic signal along Rosecrans Av from city limits to city limits. There are 20 signal intersections planned for synchronization.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	$0	$78	$0	$0	$0	$0	$0	$0	$78
CON	PC25 - 2016 Earmark Repurposing	$0	$0	$0	$481	$0	$0	$0	$0	$481
TOTAL	TOTAL	$0	$78	$0	$481	$0	$0	$0	$0	$559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1321	Compton, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,840	LAE1321	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From North &South to East & west	NO	23-00

DESCRIPTION

COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA446, $1,822,868

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$20	$0	$0	$0	$0	$0	$0	$0	$20
CON	CITY - City Funds	$492	$128	$0	$0	$0	$0	$0	$0	$620
CON	LTF - 2016 Earmark Repurposing	$1,823	$1,377	$0	$0	$0	$0	$0	$0	$3,200
TOTAL	TOTAL	$2,335	$1,505	$0	$0	$0	$0	$0	$0	$3,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9530	Compton, City of	Los Angeles	TCM Committed	SCAB	$1,439	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From SR 91 to North City Limits	NO	23-00

DESCRIPTION

Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$11	$0	$0	$0	$0	$0	$0	$0	$11
PE	PC25 - 2016 Earmark Repurposing	$4	$0	$0	$0	$0	$0	$0	$0	$4
CON	LTF - Local Transportation	$0	$1,066	$0	$0	$0	$0	$0	$0	$1,066
CON	PC25 - 2016 Earmark Repurposing	$0	$358	$0	$0	$0	$0	$0	$0	$358
TOTAL	TOTAL	$15	$1,424	$0	$0	$0	$0	$0	$0	$1,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S012	Compton, City of	Los Angeles	TCM Committed	SCAB	$1,868	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Rosecrans Avenue to Carson Street	NO	23-00

DESCRIPTION

This project is the final design and construction of 29.68 miles of gap closure in the bike lane network in the Cities of Compton and Carson. Project elements include Class I, II, and III bike lane improvements including striping, bike sharrows, directional painted green lines and wayfinding signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$104	$0	$0	$0	$0	$0	$0	$0	$104
CON	ATP - ST Cash	$0	$1,617	$0	$0	$0	$0	$0	$0	$1,617
CON	CITY - City Funds	$0	$147	$0	$0	$0	$0	$0	$0	$147
TOTAL	TOTAL	$104	$1,764	$0	$0	$0	$0	$0	$0	$1,868

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1729	Covina, City of	Los Angeles	TCM Committed	SCAB	$1,891	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Workman Ave to Covina Blvd		23-00

DESCRIPTION

Citrus Ave includes 80-100 feet of public R-O-W, two new bicycle travel lanes for N/B and S/B traffic (5,950 linear ft. of bike lanes to be added), repairing sidewalks and curb ramps. Foothill Transit serves the Citrus Ave corridor and provides additional multimodal transportation connectivity. Proposed improvements will enhance first/last mile connectivity, road/concrete infrastructure, pedestrian/bicycle safety, and add tree canopy and drought tolerant streetscaping amenities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	$0	$149	$0	$0	$0	$0	$0	$0	$149
CON	CITY - City Funds	$0	$0	$150	$0	$0	$0	$0	$0	$150
CON	MEASURE M MYSP (Multi Year Subregional	$0	$0	$1,592	$0	$0	$0	$0	$0	$1,592
TOTAL	TOTAL	$0	$149	$1,742	$0	$0	$0	$0	$0	$1,891

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9605	Cudahy, City of	Los Angeles	TCM Committed	SCAB	$3,284	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Florence Avenue to Patata Street	NO	23-00

DESCRIPTION

The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$88	$1,061	$0	$0	$0	$0	$0	$0	$1,149
CON	PC25 - Los Angeles County Proposition	$164	$1,971	$0	$0	$0	$0	$0	$0	$2,135
TOTAL	TOTAL	$252	$3,032	$0	$0	$0	$0	$0	$0	$3,284

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7507	Culver City, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$822	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Higuera to Higuera	NO	23-00

DESCRIPTION

BALLONA CREEK BIKE PATH CONNECTIVITY PROJECT AT HIGUERA BRIDGE: (1) Installs new access ramp (300 ft) from the Higuera St Bridge to the existing Ballona Creek Bike Path with wayfinding signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	13CFP - LTF - Local Transportation	$37	$0	$0	$0	$0	$0	$0	$0	$37
ROW	CITY - City Funds	$13	$0	$0	$0	$0	$0	$0	$0	$13
CON	13CFP - LTF - Local Transportation	$194	$385	$0	$0	$0	$0	$0	$0	$579
CON	CITY - City Funds	$0	$193	$0	$0	$0	$0	$0	$0	$193
TOTAL	TOTAL	$244	$578	$0	$0	$0	$0	$0	$0	$822

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1708	Diamond Bar, City of	Los Angeles	TCM Committed	SCAB	$6,484	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Golden Springs Drive to Palomino Drive		23-00

DESCRIPTION

Diamond Bar Blvd from Golden Springs Drive to Palomino Drive. Reconstruct asphalt and construct enhanced crosswalks, pedestrian walkways, green bicycle lanes, ADA ramps, and bioswales. Upgraded green bicycle lanes and pedestrian pathways span the entire length of the project in each direction. The total length of green bicycle lanes and pedestrian pathways are approximately 2,500 feet each.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MM16 -Measure M Local Return 16%	$200	$0	$0	$0	$0	$0	$0	$0	$200
PE	MR15 - Measure R 15% Local Return	$50	$0	$0	$0	$0	$0	$0	$0	$50
PE	PVT - Private	$50	$0	$0	$0	$0	$0	$0	$0	$50
CON	MEASURE M MYSP (Multi Year Subregional	$0	$0	$1,492	$1,493	$0	$0	$0	$0	$2,985
CON	PVT - Private	$0	$0	$1,097	$1,097	$0	$0	$0	$0	$2,194
CON	STPL - STP Local	$0	$0	$503	$502	$0	$0	$0	$0	$1,005
TOTAL	TOTAL	$300	$0	$3,092	$3,092	$0	$0	$0	$0	$6,484

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1515	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	$4,925	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Florence Ave. to Florence Ave.		23-00

DESCRIPTION

Lakewood Blvd. at Florence Avenue Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Exclusive westbound right-turn lane on Florence Avenue. Right of Way acquisition as necessary. Relocation of overhead utilities. Reconstruction of the intersection with a concrete intersection, modification of traffic signal and incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$274	$0	$0	$0	$0	$0	$0	$274
ROW	MR20H - Measure R 20% Highway	$0	$2,031	$0	$0	$0	$0	$0	$0	$2,031
CON	MR20H - Measure R 20% Highway	$0	$2,620	$0	$0	$0	$0	$0	$0	$2,620
TOTAL	TOTAL	$0	$4,925	$0	$0	$0	$0	$0	$0	$4,925

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1516	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,300	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Firestone Blvd. to Firestone Blvd.	NO	23-00

DESCRIPTION

Lakewood Blvd at Firestone Boulevard Intersection Improvements. Double left-turn lanes in the southbound and northbound directions along Lakewood Boulevard. Reconstruction of the intersection and approaches, modification of traffic signal, incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$275	$0	$0	$0	$0	$0	$0	$275
ROW	MR20H - Measure R 20% Highway	$0	$15	$0	$0	$0	$0	$0	$0	$15
CON	MR20H - Measure R 20% Highway	$0	$1,010	$0	$0	$0	$0	$0	$0	$1,010
TOTAL	TOTAL	$0	$1,300	$0	$0	$0	$0	$0	$0	$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1517	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	$4,060	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Imperial Hwy. to Imperial Hwy.		23-00

DESCRIPTION

Lakewood Blvd at Imperial Highway Intersection Improvements. Double left-turn lanes in the eastbound and westbound directions along Imperial Highway. Exclusive northbound 140 feet right-turn lane on Lakewood Boulevard. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal and incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$325	$0	$0	$0	$0	$0	$0	$325
ROW	MR20H - Measure R 20% Highway	$0	$775	$0	$0	$0	$0	$0	$0	$775
CON	MR20H - Measure R 20% Highway	$0	$2,960	$0	$0	$0	$0	$0	$0	$2,960
TOTAL	TOTAL	$0	$4,060	$0	$0	$0	$0	$0	$0	$4,060

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1518	Downey, City of	Los Angeles	EXEMPT - 93.127	SCAB	$3,185	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Imperial Hwy. to Imperial Hwy.	NO	23-00

DESCRIPTION

Paramount Blvd at Imperial Hwy. Intersection Improvements. Double left-turn lanes in the southbound and westbound directions along Imperial Highway. Widening of the southerly leg (southbound direction) of the intersection in order to provide sufficient width for U-turns. Right-of-way acquisition as necessary. Reconstruction of the intersection approaches, modification of traffic signal, incidental striping, signage and pavement markings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$250	$0	$0	$0	$0	$0	$0	$250
ROW	MR20H - Measure R 20% Highway	$0	$750	$0	$0	$0	$0	$0	$0	$750
CON	MR20H - Measure R 20% Highway	$0	$2,185	$0	$0	$0	$0	$0	$0	$2,185
TOTAL	TOTAL	$0	$3,185	$0	$0	$0	$0	$0	$0	$3,185

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5114	Downey, City of	Los Angeles	TCM Committed	SCAB	$9,930	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From west city limit to east city limit	NO	23-00

DESCRIPTION

Telegraph Road Traffic Throughput and Safety Enhancement between the Rio Hondo River Channel to the San Gabriel River Channel, a distance of 2.2 miles. Project involves the construction of raised median islands, minor widening at intersections, transit priority system and bike (2.2 miles in length) and pedestrian circulation improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$450	$0	$0	$0	$0	$0	$0	$0	$450
CON	CITY - City Funds	$2,947	$0	$0	$0	$0	$0	$0	$0	$2,947
CON	MEASURE M MYSP (Multi Year Subregional	$0	$350	$0	$0	$0	$0	$0	$0	$350
CON	MM16 -Measure M Local Return 16%	$0	$1,176	$0	$0	$0	$0	$0	$0	$1,176
CON	PC25 - Los Angeles County Proposition	$1,220	$0	$0	$0	$0	$0	$0	$0	$1,220
CON	SB1 LOCAL STREETS & ROADS	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	STPL-R - STP Local Regional	$2,787	$0	$0	$0	$0	$0	$0	$0	$2,787
TOTAL	TOTAL	$8,404	$1,526	$0	$0	$0	$0	$0	$0	$9,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7118	Downey, City of	Los Angeles	NON-EXEMPT	SCAB	$16,474	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From Lesterford Ave. to I-5 off ramp/Little Lake Rd.	YES	23-00

DESCRIPTION

FLORENCE AVENUE BRIDGE OVER SAN GABRIEL RIVER : (1) Rehabilitate existing undivided 4-lane bridge on Florence Av between Lesterford Av and Little Lake Rd at the San Gabriel River Crossing and widen to a dual 45-ft-wide, 3-lane bridge (6 lanes total, 14 ft separation). (2) Improves 200-ft approaches on each side of the bridge with widened/ADA-compliant sidewalks and 2 ft wider shoulder to improve cyclist safety. Sidewalks are new. No Bike facilities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$11	$23	$0	$0	$0	$0	$0	$0	$34
CON	CITY - City Funds	$0	$14,523	$0	$0	$0	$0	$0	$0	$14,523
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,917	$0	$0	$0	$0	$0	$0	$1,917
TOTAL	TOTAL	$11	$16,463	$0	$0	$0	$0	$0	$0	$16,474

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7311	Downey, City of	Los Angeles	TCM Committed	SCAB	$1,807	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From various to various	YES	23-00

DESCRIPTION

DOWNEY CITYWIDE TRANSIT PRIORITY SYSTEM PROGRAM : (1) Synchronizes traffic signals along existing transit routes. (2) Installs new fiber optic communication along 5.5 miles of arterial streets to connect signals to the central traffic management center. (3) Installs and integrates transit priority system with the traffic signal system.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$515	$0	$0	$0	$0	$0	$0	$515
CON	PC25 - Los Angeles County Proposition	$0	$1,292	$0	$0	$0	$0	$0	$0	$1,292
TOTAL	TOTAL	$0	$1,807	$0	$0	$0	$0	$0	$0	$1,807

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S001	Duarte, City of	Los Angeles	TCM	SCAB	$2,270	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-00

DESCRIPTION

Bicycle and pedestrian gap closure improvements that will link the Duarte Town Center Specific Plan area, Duarte civic center area, and schools and parks on the north side of I-210 with neighborhoods, City of Hope, and the Metro Gold Line. Class II bicycle Central Avenue from Bradbury Avenue to Highland Avenue (0.9 mi), Evergreen Street from Buena Vista Street to Highland Avenue (0.7mi), 3 pedestrian underpass improvements at I-210 freeway underpasses at Highland, Duncannon, Buena Vista St

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$247	$0	$0	$0	$0	$0	$0	$0	$247
CON	ATP - Active Transportation Program	$0	$0	$0	$2,023	$0	$0	$0	$0	$2,023
TOTAL	TOTAL	$247	$0	$0	$2,023	$0	$0	$0	$0	$2,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1180	El Monte, City of	Los Angeles	TCM Committed	SCAB	$1,113	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From City limit to City limit	NO	23-00

DESCRIPTION

A 0.5 mile Class III bike route with sharrows, a 0.7 mile Class II green-painted bike lane, and a 2 mile a Class II bike lane with buffer pavement stenciling. Improvements includes roadway resurfacing, highlighting, crosswalk improvements, camera installation at intersections, and wayfinding signage. The project runs 3.2 miles along Santa Anita from ELLIOT AVENUE (South) to WEST HONDO PARKWAY (North).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$82	$0	$0	$0	$0	$0	$0	$0	$82
CON	CITY - City Funds	$0	$397	$0	$0	$0	$0	$0	$0	$397
CON	LTF - Local Transportation	$0	$634	$0	$0	$0	$0	$0	$0	$634
TOTAL	TOTAL	$82	$1,031	$0	$0	$0	$0	$0	$0	$1,113

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918839	El Monte, City of	Los Angeles	TCM Committed	SCAB	$1,381	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Sastre Ave to N. Brookside		23-00

DESCRIPTION

Improvements include 1.9 miles of new enhanced Class III bike lanes on Fern St and Elliot Ave from Sastre Ave to Mountain View Rd and from Mountain View Rd to North Brookside, and 1 mile of new Class II bike lanes on Durfee Ave from Elliot Ave to Valley Blvd and Valley Blvd from Durfee Ave to San Gabriel River Trail. Other improvements include pavement maintenance, repair, reconstruction on Fern St/Elliot Ave, from Sastre Ave to Mountain View Rd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	$157	$0	$0	$0	$0	$0	$0	$0	$157
CON	MEASURE M MYSP (Multi Year Subregional	$527	$55	$0	$0	$0	$0	$0	$0	$582
CON	MR15 - Measure R 15% Local Return	$642	$0	$0	$0	$0	$0	$0	$0	$642
TOTAL	TOTAL	$1,326	$55	$0	$0	$0	$0	$0	$0	$1,381

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7520	El Monte, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$1,416	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ramona Bl to I-10 FWY	NO	23-00

DESCRIPTION

EL MONTE REGIONAL BICYCLE COMMUTER ACCESS IMPROVEMENTS 1 Installs a 200foot bicycle/pedestrian bridge across the Rio Hondo River approximately 300 feet southwest of the San Bernardino I10 Freeway 2 Installs 0.74 mile Class 2 bike lanes on Tyler Av, and Merced Av. 3 Installs 1.46 mile Class 3 bike routes on Ramona Bl, Valley Bl, Towneway Dr, and Brockway St.3 Implements wayfinding/signage, bridge lighting, bridge access points, and the Rio Hondo bike path under I10.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	$94	$0	$0	$0	$0	$0	$0	$0	$94
PE	CITY - City Funds	$41	$0	$0	$0	$0	$0	$0	$0	$41
CON	13CFP - LTF - Local Transportation	$446	$447	$0	$0	$0	$0	$0	$0	$893
CON	CITY - City Funds	$194	$194	$0	$0	$0	$0	$0	$0	$388
TOTAL	TOTAL	$775	$641	$0	$0	$0	$0	$0	$0	$1,416

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO101	El Monte, City of	Los Angeles	TCM Committed	SCAB	$5,400	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Durfee Ave to south city limit		23-00

DESCRIPTION

Construct 1.1 mile Class IV two-way cycle track with landscape buffer; remove existing speed humps; install median curb extensions, high-visibility continental crosswalks, ADA improvements, & signage; roadway narrowing & street trees to calm traffic.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	$216	$0	$0	$0	$0	$0	$0	$0	$216
ROW	PC20 - Los Angeles County Proposition	$183	$0	$0	$0	$0	$0	$0	$0	$183
CON	ATP - MPO ST Cash	$401	$0	$0	$0	$0	$0	$0	$0	$401
CON	MM16 -Measure M Local Return 16%	$1,375	$1,376	$0	$0	$0	$0	$0	$0	$2,751
CON	PC20 - Los Angeles County Proposition	$90	$575	$0	$0	$0	$0	$0	$0	$665
TOTAL	TOTAL	$2,265	$1,951	$0	$0	$0	$0	$0	$0	$4,216

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G321	El Segundo, City of	Los Angeles	NON-EXEMPT	SCAB	$6,235	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Alaska Avenue to Sepulveda Boulevard	YES	23-00

DESCRIPTION

Park Place Extension and Rail Road Grade Separation project. (Grade separation is non-capacity). Completion of Park Place Extension & connection between Alaska Avenue and Sepulveda Boulevard in the City of El Segundo. Park Place four lane roadway extension between Nash and Allied Way.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$150	$0	$0	$0	$0	$0	$0	$0	$150
PE	Federal Disc - Section 125 - Surface	$735	$0	$0	$0	$0	$0	$0	$0	$735
PE	MR20H - Measure R 20% Highway	$0	$5,000	$0	$0	$0	$0	$0	$0	$5,000
PE	Measure R	$350	$0	$0	$0	$0	$0	$0	$0	$350
TOTAL	TOTAL	$1,235	$5,000	$0	$0	$0	$0	$0	$0	$6,235

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918809	El Segundo, City of	Los Angeles	TCM Committed	SCAB	$4,050	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Isis Avenue to Illinois Street		23-00

DESCRIPTION

Existing pavement shows widespread signs of deterioration throughout the corridor which constitutes a need for rehabilitation. Existing conditions on El Segundo Boulevard are missing ADA compliant curb ramps, larger traffic signal poles, dedicated bicycle facilities including bicycle detection, and adequate pedestrian crossings which will be addressed at specific locations as part of the project. 12,000 linear feet of bike lanes (Class II and Class III) will be installed.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	$0	$465	$0	$0	$0	$0	$0	$0	$465
CON	MEASURE M MYSP (Multi Year Subregional	$0	$3,585	$0	$0	$0	$0	$0	$0	$3,585
TOTAL	TOTAL	$0	$4,050	$0	$0	$0	$0	$0	$0	$4,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1415	Gardena, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,500	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Redondo Beach Blvd to Rosecrans Ave.	NO	23-00

DESCRIPTION

Traffic Signal Improvements on Rosecrans Ave at Vermont Ave. and Redondo Beach Blvd at Vermont Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$5	$0	$0	$0	$0	$0	$0	$5
PE	Measure R	$134	$0	$0	$0	$0	$0	$0	$0	$134
CON	MR20H - Measure R 20% Highway	$0	$1,353	$0	$0	$0	$0	$0	$0	$1,353
CON	Measure R	$8	$0	$0	$0	$0	$0	$0	$0	$8
TOTAL	TOTAL	$142	$1,358	$0	$0	$0	$0	$0	$0	$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1416	Gardena, City of	Los Angeles	EXEMPT - 93.127	SCAB	$2,523	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Western Ave. to Vermont Ave.	NO	23-00

DESCRIPTION

The project proposes to include traffic signal upgrades (no synchronization) for 5 intersection along Artesia Blvd. (intersection with Shopping Center, Gateway, Normandie Ave., Dalton Ave. and Gardena Market Place). A total of 420 feet left turn pockets will be added to 2 intersection. Plus pavement upgrade and minor concrete work for ADA and sidewalk improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$100	$0	$0	$0	$0	$0	$0	$0	$100
PE	Measure R	$160	$0	$0	$0	$0	$0	$0	$0	$160
CON	MR20H - Measure R 20% Highway	$0	$2,263	$0	$0	$0	$0	$0	$0	$2,263
TOTAL	TOTAL	$260	$2,263	$0	$0	$0	$0	$0	$0	$2,523

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1753	Gardena, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$144	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Magnolia Ave to Magnolia Ave.		23-00

DESCRIPTION

Installation of One (1) Traffic Signal System at Vermont Ave. and Magnolia Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$70	$74	$0	$0	$0	$0	$0	$0	$144
TOTAL	TOTAL	$70	$74	$0	$0	$0	$0	$0	$0	$144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918971	Gardena, City of	Los Angeles	EXEMPT - 93.126	SCAB	$600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Normandie Ave. to Vermont Ave.		23-00

DESCRIPTION

Cold Mill and AC Overlay, concrete curb, gutter, sidewalk and curb ramp. Utilizing Toll Credits to match STPL in FY23/24 for $78.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STPL - STP Local	$0	$0	$600	$0	$0	$0	$0	$0	$600
TOTAL	TOTAL	$0	$0	$600	$0	$0	$0	$0	$0	$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1011	Glendale, City of	Los Angeles	EXEMPT - 93.128	SCAB	$600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Holly Dr to SR -2 Ramp	NO	23-00

DESCRIPTION

SR-2/Holly Drive Interchange Signalization.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$50	$0	$0	$0	$0	$0	$0	$50
CON	MR20H - Measure R 20% Highway	$0	$50	$500	$0	$0	$0	$0	$0	$550
TOTAL	TOTAL	$0	$100	$500	$0	$0	$0	$0	$0	$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1034	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	$5,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Colorado Street to City Boundry		23-00

DESCRIPTION

Verdugo Road Rehabilitation from Colorado Street to City's Boundary is roadway improvement (cold milling and resurfacing the existing pavement with rubberized asphalt, curb modification and reconstruction, repair damaged pavement), sewer upsizing and traffic signal modification project. Verdugo Rd. is an arterial street, less than a mile away from Freeways CA-2 and CA-134.
Using Toll Credit of $93 in FFY 23/24 to match STPL. Traffic Signals funded by Measure R.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$235	$0	$0	$0	$0	$0	$0	$235
PE	MR20H - Measure R 20% Highway	$0	$90	$0	$0	$0	$0	$0	$0	$90
CON	CITY - City Funds	$0	$0	$0	$1,345	$0	$0	$0	$0	$1,345
CON	Coronavirus Response & Relief Sup	$0	$957	$0	$0	$0	$0	$0	$0	$957
CON	MR20H - Measure R 20% Highway	$0	$495	$1,065	$0	$0	$0	$0	$0	$1,560
CON	STPL - STP Local	$0	$0	$0	$813	$0	$0	$0	$0	$813
TOTAL	TOTAL	$0	$1,777	$1,065	$2,158	$0	$0	$0	$0	$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1035	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,450	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Valihi Way to SR-2 Fwy Off-Ramp	NO	23-00

DESCRIPTION

Verdugo Boulevard Traffic Signal Modification at Valihi Way and SR-2 Freeway Off-ramp.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$50	$0	$0	$0	$0	$0	$0	$0	$50
CON	MR20H - Measure R 20% Highway	$1,050	$350	$0	$0	$0	$0	$0	$0	$1,400
TOTAL	TOTAL	$1,100	$350	$0	$0	$0	$0	$0	$0	$1,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1411	Glendale, City of	Los Angeles	TCM Committed	SCAB	$3,800	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS10 - SIGNAL PREEMPTION	From Boston Av to Ramsdell Ave	YES	23-00

DESCRIPTION

Honolulu Ave and Montrose Ave at Pennsylvania Ave Traffic Signal Modification (Route I-210 Fwy Connectivity)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$210	$50	$0	$0	$0	$0	$0	$0	$260
CON	MR20H - Measure R 20% Highway	$2,790	$750	$0	$0	$0	$0	$0	$0	$3,540
TOTAL	TOTAL	$3,000	$800	$0	$0	$0	$0	$0	$0	$3,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1585	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	$2,500	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Intersection to Intersection	NO	23-00

DESCRIPTION

Traffic Signal Installation on Chevy Chase Dr at California Ave and Sinclair Ave; Lexington Dr and Louise St, Pacific Ave and Arden Ave and Verdugo Blvd and Park Ln., total of 5 TS not synchronized.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$175	$0	$0	$0	$0	$0	$0	$0	$175
CON	MR20H - Measure R 20% Highway	$825	$1,500	$0	$0	$0	$0	$0	$0	$2,325
TOTAL	TOTAL	$1,000	$1,500	$0	$0	$0	$0	$0	$0	$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1724	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,650	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Intersection to Intersection		23-00

DESCRIPTION

Traffic Signal Modifications on La Crescenta Ave at Roselawn Ave and Shirlyjean St and San Fernando Rd at Highland Ave. (Not a signal synch project)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$100	$0	$0	$0	$0	$0	$0	$100
CON	MR20H - Measure R 20% Highway	$0	$1,550	$0	$0	$0	$0	$0	$0	$1,550
TOTAL	TOTAL	$0	$1,650	$0	$0	$0	$0	$0	$0	$1,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918934	Glendale, City of	Los Angeles	TCM Committed	SCAB	$3,658	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From California Ave to Jackson Street	YES	23-00

DESCRIPTION

Broadway Traffic Signal Modifications Project includes modifications to the existing signal system at Central Ave., Columbus Ave. and Galleria Way. The project will have 3 signal synchronization locations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$90	$20	$0	$0	$0	$0	$0	$0	$110
PE	MR20H - Measure R 20% Highway	$70	$0	$20	$0	$0	$0	$0	$0	$90
CON	CITY - City Funds	$0	$1,898	$0	$0	$0	$0	$0	$0	$1,898
CON	MR20H - Measure R 20% Highway	$555	$0	$1,005	$0	$0	$0	$0	$0	$1,560
TOTAL	TOTAL	$715	$1,918	$1,025	$0	$0	$0	$0	$0	$3,658

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918935	Glendale, City of	Los Angeles	TCM	SCAB	$2,500	1TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various Locations to Various Locations	NO	23-00

DESCRIPTION

Downtown Glendale Signal Synchronization Project includes signal synchronization along 14 roadways at 93 intersections in Downtown Glendale corridors, stretching from Colorado St. to the south, Glenoaks Blvd. to the north, Pacific Ave to the west, and Glendale Ave. to the east.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$200	$0	$0	$0	$0	$0	$0	$200
CON	MR20H - Measure R 20% Highway	$0	$0	$0	$2,300	$0	$0	$0	$0	$2,300
TOTAL	TOTAL	$0	$200	$0	$2,300	$0	$0	$0	$0	$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919084	Glendale, City of	Los Angeles	TCM	SCAB	$5,952	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Burbank City Limits to River walk Bikeway Entrance in the City of Glendale		23-00

DESCRIPTION

Project will complete a regional gap in the off-street Class I bike path network between Chandler Bikeway & the LA River via the Burbank Western Channel & Victory Blvd focusing on the section within Glendale city limits. The project will improve transit, bicyclist, and pedestrian connectivity in the corridor. The project includes roadway, curb, gutter, sidewalk, traffic signal, signing, & striping improvements. Class IV protected Bikeway length is 3 miles. Sidewalk improvements span 1.5 miles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	$0	$400	$0	$0	$0	$0	$0	$0	$400
CON	MEASURE M MYSP (Multi Year Subregional	$0	$0	$0	$0	$5,552	$0	$0	$0	$5,552
TOTAL	TOTAL	$0	$400	$0	$0	$5,552	$0	$0	$0	$5,952

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3714	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	$670	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Glenoaks Blvd. to Cypress St.	NO	23-00

DESCRIPTION

Arroyo Verdugo Commute Manager System. Development of a customized TDM-specific geographically based website.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$252	$0	$0	$0	$0	$0	$0	$252
CON	LTF - Local Transportation	$0	$418	$0	$0	$0	$0	$0	$0	$418
TOTAL	TOTAL	$0	$670	$0	$0	$0	$0	$0	$0	$670

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7321	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	$673	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Citywide to Citywide	NO	23-00

DESCRIPTION

GLENDALE REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM : Implements arterial performance measurement system in the Glendale Traffic Management Center (GTMC) to extract info from real-time Intelligent Transportation Systems (ITS). System will provide real-time corridor conditions and performance measures to Los Angeles County Information Exchange Network (IEN).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$10	$0	$0	$0	$0	$0	$0	$0	$10
PE	MR20H - Measure R 20% Highway	$32	$0	$0	$0	$0	$0	$0	$0	$32
PE	PC25 - Los Angeles County Proposition	$14	$0	$0	$0	$0	$0	$0	$0	$14
CON	CITY - City Funds	$0	$32	$0	$0	$0	$0	$0	$0	$32
CON	MR20H - Measure R 20% Highway	$68	$0	$0	$0	$0	$0	$0	$0	$68
CON	PC25 - Los Angeles County Proposition	$396	$121	$0	$0	$0	$0	$0	$0	$517
TOTAL	TOTAL	$520	$153	$0	$0	$0	$0	$0	$0	$673

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7709	Glendale, City of	Los Angeles	TCM Committed	SCAB	$1,661	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Wilson Ave to California Ave.	NO	23-00

DESCRIPTION

GLENDALE REGIONAL BIKE PARKING NETWORK : Provides 2 high capacity bike parking facilities and 20 wayfinding signs for bicycle users within the City of Glendale, specifically Glendale Larry Zarian Transportation Center and the Glendale Marketplace/Public Library.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	$0	$747	$0	$0	$0	$0	$0	$0	$747
CON	CITY - City Funds	$0	$599	$0	$0	$0	$0	$0	$0	$599
CON	MR20H - Measure R 20% Highway	$0	$315	$0	$0	$0	$0	$0	$0	$315
TOTAL	TOTAL	$0	$1,661	$0	$0	$0	$0	$0	$0	$1,661

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9534	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$4,605	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Los Angeles River Bike Path (LA) to Glendale Narrows Riverwalk bike path (Glendale)	NO	23-00

DESCRIPTION

The Glendale-LA Riverwalk Bridge is a Class I Active Transportation Facility (320 ft) crossing the LA River, connecting the LA River Bike Path (L.A.) & the Riverwalk Bike Path (Glendale)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	$0	$3,070	$0	$0	$0	$0	$0	$0	$3,070
PE	Parks and Water Bond Act 2018	$0	$1,535	$0	$0	$0	$0	$0	$0	$1,535
TOTAL	TOTAL	$0	$4,605	$0	$0	$0	$0	$0	$0	$4,605

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9624	Glendale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$2,267	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Los Fleiz to S. Brand Blvd.	NO	23-00

DESCRIPTION

First/Last Mile Complete Streets improvements connecting Tropico and Atwater Village to regional connections through the Glendale's Amtrak/Metrolink station and Metro Rapid buses

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$27	$63	$0	$0	$0	$0	$0	$0	$90
PE	PC25 - Los Angeles County Proposition	$33	$162	$0	$0	$0	$0	$0	$0	$195
CON	CITY - City Funds	$0	$621	$0	$0	$0	$0	$0	$0	$621
CON	PC25 - Los Angeles County Proposition	$0	$1,361	$0	$0	$0	$0	$0	$0	$1,361
TOTAL	TOTAL	$60	$2,207	$0	$0	$0	$0	$0	$0	$2,267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S024	Glendale, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$1,301	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Chevy Chase to Brand Blvd	NO	23-00

DESCRIPTION

Phase II of comprehensive "first/last mile" improvements around the Glendale Transportation Center, connecting the disadvantaged Tropico neighborhood in Glendale with regional employment, medical, and rental destinations via new active transportation facilities, Metro Rapid/Local and Glendale Beeline transit systems, and Metrolink/Amtrak rail service.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$17	$0	$0	$0	$0	$0	$0	$0	$17
PE	ATP - Active Transportation Program	$172	$0	$0	$0	$0	$0	$0	$0	$172
CON	AGENCY - Agency	$0	$183	$0	$0	$0	$0	$0	$0	$183
CON	ATP - Active Transportation Program	$0	$929	$0	$0	$0	$0	$0	$0	$929
TOTAL	TOTAL	$189	$1,112	$0	$0	$0	$0	$0	$0	$1,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919050	Hawaiian Gardens, City of	Los Angeles	TCM Committed	Various	$42	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Pioneer Boulevard to Bloomfield Avenue	YES	23-00

DESCRIPTION

Traffic signal improvements for upgrading signal hardware and synchronizing eight intersections along Carson Street from Pioneer Boulevard to Bloomfield Avenue. The City of Hawaiian Gardens will coordinate the project's scope and timeline with Lakewood and Long Beach for the shared intersections. The synchronization of signals will be completed in a same time and along with the City's HSIP project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 Earmark Repurposing	$0	$10	$0	$0	$0	$0	$0	$0	$10
CON	2016 Earmark Repurposing	$0	$32	$0	$0	$0	$0	$0	$0	$32
TOTAL	TOTAL	$0	$42	$0	$0	$0	$0	$0	$0	$42

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1549	Hawthorne, City of	Los Angeles	EXEMPT - 93.127	SCAB	$600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 405 Fwy to La Cienega	NO	23-00

DESCRIPTION

The scope in this phase involves PA/ED and PS&E only. The Project aims to minimize conflicts of turning traffic with the through traffic on El Segundo Blvd., between the 405 freeway ramps, by modifying and upgrading the intersection layout and related systems. The project will upgrade the Two traffic signal system on El Segundo Blvd. at the 405 freeway ramps, enhancing traffic circulation and access to the I-405.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$600	$0	$0	$0	$0	$0	$0	$600
TOTAL	TOTAL	$0	$600	$0	$0	$0	$0	$0	$0	$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918845	Hawthorne, City of	Los Angeles	EXEMPT - 93.126	SCAB	$870	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Crenshaw Blvd to Felton Ave	NO	23-00

DESCRIPTION

The purpose of this project is Engineering and Design Prepare civil roadway plans for the required improvements, Site Plan, General Construction Notes, Horizontal Control, Typical Sections and Details, Plan and Profile, Drainage/BMP Structure(s) Details, Traffic Striping/Signage/Signal Plans, Street Lighting/Electrical, Bike Lane Plans, and Median/Landscaping Plans.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$270	$0	$0	$0	$0	$0	$0	$270
PE	MR20H - Measure R 20% Highway	$0	$600	$0	$0	$0	$0	$0	$0	$600
TOTAL	TOTAL	$0	$870	$0	$0	$0	$0	$0	$0	$870

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1257	Hidden Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	$6,915	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Valley Circle Boulevard to SR 101 on-ramp	NO	23-00

DESCRIPTION

Construction of a 135' right turnout lane (75' queue and 60' transition) on Long Valley Road at the stop sign controlled NB U.S.101 on ramp, modifications to the City's security gate entry (including required acquisition of ROW and parking modifications on private property), purchase and construction of a parking lot and staging area for vehicles waiting to enter Hidden Hills, and the construction of sidewalk and retaining walls on Long Valley Road and Valley Circle Boulevard.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$584	$0	$0	$0	$0	$0	$0	$584
ROW	MR20H - Measure R 20% Highway	$0	$2,800	$0	$0	$0	$0	$0	$0	$2,800
CON	MEASURE M MYSP (Multi Year Subregional	$0	$0	$0	$1,215	$0	$0	$0	$0	$1,215
CON	MR20H - Measure R 20% Highway	$0	$2,316	$0	$0	$0	$0	$0	$0	$2,316
TOTAL	TOTAL	$0	$5,700	$0	$1,215	$0	$0	$0	$0	$6,915

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1669	Huntington Park, City of	Los Angeles	TCM Committed	SCAB	$4,900	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS			23-00

DESCRIPTION

This project will include new signal poles, conduit, wiring, controller cabinets and video detection. The locations include Slauson Ave at Alameda St, Slauson Ave at Santa Fe Ave, Slauson Ave at Miles Ave/Soto St, Slauson Ave at Boyle Ave/State St, Slauson Ave at Downey Rd/Malburg Way.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	$390	$310	$0	$0	$0	$0	$0	$0	$700
CON	MR15 - Measure R 15% Local Return	$0	$4,200	$0	$0	$0	$0	$0	$0	$4,200
TOTAL	TOTAL	$390	$4,510	$0	$0	$0	$0	$0	$0	$4,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S007	Huntington Park, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,167	1O0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Alameda Street to Maywood Avenue	NO	23-00

DESCRIPTION

This project is phase 2 to complete pedestrian safety enhancements at the remaining uncontrolled crosswalk location in the City. The project will install Rectangular Rapid Flashing Beacons (RRFB) with LED lights, updated signing and pavement marking at uncontrolled and will eliminate hazardous condition while improving pedestrian safety. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$87	$0	$0	$0	$0	$0	$0	$0	$87
PE	CITY - City Funds	$12	$0	$0	$0	$0	$0	$0	$0	$12
CON	ATP - Active Transportation Program	$0	$945	$0	$0	$0	$0	$0	$0	$945
CON	CITY - City Funds	$0	$123	$0	$0	$0	$0	$0	$0	$123
TOTAL	TOTAL	$99	$1,068	$0	$0	$0	$0	$0	$0	$1,167

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M012	Huntington Park, City of	Los Angeles	TCM	SCAB	$4,706	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW			23-00

DESCRIPTION

The project will create a network of four complete streets boulevards with pedestrian safety & 6.3 miles of new Class III bicycle improvements, as well as a downtown pedestrian focus area. The boulevards are located along the length of Gage, Saturn, Florence and Miles Avenues. The pedestrian focus area is on Pacific, Santa Fe, and Florence Avenues in Huntington Park.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$346	$0	$0	$0	$0	$0	$0	$0	$346
PE	PC25 - 2016 Earmark Repurposing	$45	$0	$0	$0	$0	$0	$0	$0	$45
CON	ATP - Active Transportation Program	$0	$0	$0	$3,771	$0	$0	$0	$0	$3,771
CON	PC25 - 2016 Earmark Repurposing	$0	$0	$0	$544	$0	$0	$0	$0	$544
TOTAL	TOTAL	$391	$0	$0	$4,315	$0	$0	$0	$0	$4,706

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO102	Huntington Park, City of	Los Angeles	TCM	SCAB	$3,757	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			23-00

DESCRIPTION

Sidewalk, crosswalks, pedestrian hybrid signals, ADA Ramps improvements. Sidewalk improvements are spot repairs at a few intersections and mid-block locations, less than 1 mile in length.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - ST Cash	$325	$0	$0	$0	$0	$0	$0	$0	$325
CON	ATP - MPO ST Cash	$0	$3,432	$0	$0	$0	$0	$0	$0	$3,432
TOTAL	TOTAL	$325	$3,432	$0	$0	$0	$0	$0	$0	$3,757

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5100	Industry, City of	Los Angeles	NON-EXEMPT	SCAB	$17,807	LAF5100	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR 60 to Lavender Dr	YES	23-00

DESCRIPTION

SR57/60 Confluence, Improve Grand Avenue intersection at Golden Springs Drive: Widen Grand Ave, from SR-60 Freeway to Lavender Drive, a distance of 0.2 miles. Project will add 1 thru SB lane and 2 thru NB lane. Widen Golden Springs Drive between Copley Dr and Racquet Club Drive. Add WB left-turn lane and a dedicated right-turn lane, Widen sidewalks and add pedestrian countdown signals, and landscaping.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$9,894	$1,185	$0	$0	$0	$0	$0	$0	$11,079
CON	PC25 - Los Angeles County Proposition	$5,776	$952	$0	$0	$0	$0	$0	$0	$6,728
TOTAL	TOTAL	$15,670	$2,137	$0	$0	$0	$0	$0	$0	$17,807

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918812	Inglewood, City of	Los Angeles	TCM	SCAB	$1,350	ITS08	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION		NO	23-00

DESCRIPTION

The integration of the various ITS improvements in the proposed Project include but is not limited to reconfiguring, modifying, and upgrading traffic signals, installing 49 CCTV's, 11 CMS, installing detection, installing travel time devices, upgrading fiber optics, upgrading back-end integration into the City's centralized traffic control system, and adding blank-out signs and dynamic messaging signs. Centinela Ave; Florence Ave; Prairie Ave; Manchester Ave; La Brea Ave; Crenshaw Blvd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	$0	$0	$0	$1,350	$0	$0	$0	$0	$1,350
TOTAL	TOTAL	$0	$0	$0	$1,350	$0	$0	$0	$0	$1,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919098	Inglewood, City of	Los Angeles	EXEMPT - 93.126	SCAB	$7,300		Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Florence to La Brea		23-00

DESCRIPTION

Upgrades corridors and intersections to be compatible with City current ITS system from existing copper twisted-pair communication to a new conduit with fiber optics. This includes design, implementation, integration, and construction of CCTV, 2070 controllers, traffic signal cabinets and poles, pedestrian ramps, CMS, fiber optics at the project limits to bring various intersections online. The number of CCTV, CMS, and others has not been determined. PE ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	$0	$1,000	$6,300	$0	$0	$0	$0	$0	$7,300
TOTAL	TOTAL	$0	$1,000	$6,300	$0	$0	$0	$0	$0	$7,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7319	Inglewood, City of	Los Angeles	TCM Committed	SCAB	$1,918	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From La Cienega to Prairie	NO	23-00

DESCRIPTION

Inglewood ITS - PHASE V : (1) Designs and constructs computerized traffic control and monitoring systems. (2) Expands central traffic control and advance traffic management at 39 interseections (3) improves 6.13 miles of fiber optic communications, (4) expands Closed Circuit Television Cameras (CCTV) at 10 intersections, (5) installs Changeable Message Signs (CMS) at 2 intersections, and (6) installs ew communication hubs at 3 intersections. NO SIGNAL SYNC.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$66	$0	$0	$0	$0	$0	$0	$66
PE	PC25 - Los Angeles County Proposition	$0	$262	$0	$0	$0	$0	$0	$0	$262
CON	CITY - City Funds	$0	$318	$0	$0	$0	$0	$0	$0	$318
CON	PC25 - Los Angeles County Proposition	$0	$1,272	$0	$0	$0	$0	$0	$0	$1,272
TOTAL	TOTAL	$0	$1,918	$0	$0	$0	$0	$0	$0	$1,918

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9202	Inglewood, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,542	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From La Cienega to Ash	NO	23-00

DESCRIPTION

The proposed project will improve traffic conditions and safety along Manchester Boulevard and La Cienega Boulevard at three intersection in the City of Inglewood. They include, Manchester/Ash/I-405, Manchester/La Cienega and La Cienega/Florence. Improvements include raised medians, increase of curb radii, traffic signal operations/modifications and restriping.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - 2016 Earmark Repurposing	$0	$44	$0	$0	$0	$0	$0	$0	$44
PE	PC25 - Los Angeles County Proposition	$0	$143	$0	$0	$0	$0	$0	$0	$143
ROW	LTF - 2016 Earmark Repurposing	$0	$207	$0	$0	$0	$0	$0	$0	$207
ROW	PC25 - Los Angeles County Proposition	$0	$682	$0	$0	$0	$0	$0	$0	$682
CON	LTF - 2016 Earmark Repurposing	$0	$107	$0	$0	$0	$0	$0	$0	$107
CON	PC25 - Los Angeles County Proposition	$0	$359	$0	$0	$0	$0	$0	$0	$359
TOTAL	TOTAL	$0	$1,542	$0	$0	$0	$0	$0	$0	$1,542

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5522	La Canada Flintridge, City of	Los Angeles	TCM Committed	SCAB	$3,648	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Briggs Road to Alta Canyada Road	NO	23-00

DESCRIPTION

Foothill Blvd. Link Bikeway & Pedestrian Greenbelt Project, Briggs Ave. to Alta Canyada Rd, construct 1.5 miles of Class II Bike Lanes, bike and bus facilities, raised median and 0.5 miles of pedestrian beltway with lighting and hardscape.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$122	$0	$0	$0	$0	$0	$0	$0	$122
PE	MR15 - Measure R 15% Local Return	$313	$0	$0	$0	$0	$0	$0	$0	$313
CON	AB2766 - State AB2766	$216	$0	$0	$0	$0	$0	$0	$0	$216
CON	CMAQ - Congestion Mitigation Air Quality	$1,244	$0	$0	$0	$0	$0	$0	$0	$1,244
CON	MEASURE M MYSP (Multi Year Subregional	$0	$954	$0	$0	$0	$0	$0	$0	$954
CON	MM16 -Measure M Local Return 16%	$17	$0	$0	$0	$0	$0	$0	$0	$17
CON	MR15 - Measure R 15% Local Return	$153	$0	$0	$0	$0	$0	$0	$0	$153
CON	PC20 - Los Angeles County Proposition	$562	$0	$0	$0	$0	$0	$0	$0	$562
CON	PROPALR - Los Angeles County	$0	$21	$0	$0	$0	$0	$0	$0	$21
CON	STPL - STP Local	$46	$0	$0	$0	$0	$0	$0	$0	$46
TOTAL	TOTAL	$2,673	$975	$0	$0	$0	$0	$0	$0	$3,648

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1707	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	$557	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Valley View Ave to Wicker Dr		23-00

DESCRIPTION

Project improvements include pavement rehabilitation, slurry seal, striping, replacement of damaged curb, gutter and sidewalk, and upgrade of handicap access ramps to current code. Utilizing toll credits in FY22/23 for $64 in construction.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STPL - STP Local	$0	$493	$0	$0	$0	$0	$0	$0	$493
TOTAL	TOTAL	$0	$493	$0	$0	$0	$0	$0	$0	$493

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1262	Lakewood, City of	Los Angeles	TCM Committed	SCAB	$3,900	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Del Amo Boulevard to north City limit		23-00

DESCRIPTION

Lakewood Bl Regional Corridor Capacity Enhancement project (Del Amo Bl to north City limit) - Class II bike lanes (1.9 mile) in each direction, new sidewalk, street resurfacing, ADA & stormwater compliance, traffic signal modifications, drought resistant landscaping & irrigation, signing & striping, and utility undergrounding within the existing City right of way.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$16	$0	$0	$0	$0	$0	$0	$16
PE	Measure R	$3,600	$0	$0	$0	$0	$0	$0	$0	$3,600
CON	MR20H - Measure R 20% Highway	$0	$284	$0	$0	$0	$0	$0	$0	$284
TOTAL	TOTAL	$3,600	$300	$0	$0	$0	$0	$0	$0	$3,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G927	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	$2,075	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From 10th Street West to 25th Street West	YES	23-00

DESCRIPTION

SR-138 (SR-14) Avenue G Interchange. Project will widen Avenue G for a center turn-lane, bike lanes and sidewalks between 10th Street West and 25th Street West, and will include geometric changes to the SR-138 (SR-14) ramps, intersection controls, and pedestrian improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$1,225	$200	$0	$0	$0	$0	$0	$0	$1,425
ROW	MR20H - Measure R 20% Highway	$650	$0	$0	$0	$0	$0	$0	$0	$650
TOTAL	TOTAL	$1,875	$200	$0	$0	$0	$0	$0	$0	$2,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G928	Lancaster, City of	Los Angeles	TCM Committed	MDAB	$30,044	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT7 - NEW INTERCHANGE W/ TCM: RS	From 15th Street West to 30th Street West	YES	23-00

DESCRIPTION

SR-138 (SR-14) Avenue J Interchange. Project will include new northbound off-ramp and southbound on-ramp, mainline improvements to accommodate ramp modifications, improvements to Avenue J between 15th Street West and 25th Street West and traffic signal improvements. Project will reduce through lanes on Avenue J from 3 lanes to 2 lanes in each direction between 25th Street West and 15th Street West to provide bike lanes and wider sidewalks.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$3,153	$0	$0	$0	$0	$0	$0	$0	$3,153
ROW	MR20H - Measure R 20% Highway	$1,600	$0	$0	$0	$0	$0	$0	$0	$1,600
CON	MR20H - Measure R 20% Highway	$14,816	$8,275	$2,200	$0	$0	$0	$0	$0	$25,291
TOTAL	TOTAL	$19,569	$8,275	$2,200	$0	$0	$0	$0	$0	$30,044

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G929	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	$29,638	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From 10th St W to 12th St W	YES	23-00

DESCRIPTION

SR-138 (SR-14) Avenue K Interchange Improvements. Project will include widening and geometric changes to the SR-138 (SR-14) ramps, improvements to Avenue K between 20th Street W and 10th Street W, and pedestrian and bicycle improvements. Project will add a third lane in the westbound direction on Avenue K between 10th ST West to 12th ST West as a gap closure.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$3,681	$0	$0	$0	$0	$0	$0	$0	$3,681
ROW	MR20H - Measure R 20% Highway	$2,450	$0	$0	$0	$0	$0	$0	$0	$2,450
CON	MR20H - Measure R 20% Highway	$19,167	$4,340	$0	$0	$0	$0	$0	$0	$23,507
TOTAL	TOTAL	$25,298	$4,340	$0	$0	$0	$0	$0	$0	$29,638

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G930	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	$4,800	7120005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Avenue L IC to Avenue L IC	NO	23-00

DESCRIPTION

Project will reduce through lanes from 4 to 3 lanes in the westbound direction on Ave L between 15th St. W and the SR-138 (SR-14) ramps, and reduce through lanes from 3 to 2 lanes in the eastbound direction on Ave L between the SR-138 (SR-14) ramps and 10th St. West to provide bike lanes and sidewalks. Geometric changes to the SR-138 (SR-14) ramps and traffic signal improv. between 15th St. W and 10th St. W Redistribute lanes improve vehicle, pedestrian, and bicycle operation and safety.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$850	$0	$0	$0	$0	$0	$0	$0	$850
ROW	MR20H - Measure R 20% Highway	$350	$0	$0	$0	$0	$0	$0	$0	$350
CON	MR20H - Measure R 20% Highway	$0	$3,600	$0	$0	$0	$0	$0	$0	$3,600
TOTAL	TOTAL	$1,200	$3,600	$0	$0	$0	$0	$0	$0	$4,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G931	Lancaster, City of	Los Angeles	TCM Committed	MDAB	$31,975	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	From Avenue M to 10th Street West	YES	23-00

DESCRIPTION

SR-138 (SR-14) Avenue M Interchange. Project will widen Avenue M from 10th Street to 20th Street West to provide a center turn-lane, bike lanes and sidewalks. The project includes geometric changes to the SR-138 (SR-14) ramps, intersection controls, and bike and pedestrian improvements from west of 20th Street West to 10th Street West.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$3,300	$0	$0	$0	$0	$0	$0	$0	$3,300
ROW	MR20H - Measure R 20% Highway	$1,100	$0	$0	$0	$0	$0	$0	$0	$1,100
CON	CO - County	$1,250	$2,899	$0	$0	$0	$0	$0	$0	$4,149
CON	MR20H - Measure R 20% Highway	$19,727	$3,699	$0	$0	$0	$0	$0	$0	$23,426
TOTAL	TOTAL	$25,377	$6,598	$0	$0	$0	$0	$0	$0	$31,975

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9131	Lancaster, City of	Los Angeles	NON-EXEMPT	MDAB	$12,931	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	From 15th Street West to 12th Street West	YES	23-00

DESCRIPTION

Construct 2 miles of new complete streets to alleviate burden to existing arterial network, while providing necessary access to existing and proposed medical facilities

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$492	$0	$0	$0	$0	$0	$0	$0	$492
PE	PC25 - Los Angeles County Proposition	$337	$0	$0	$0	$0	$0	$0	$0	$337
ROW	CITY - City Funds	$709	$0	$0	$0	$0	$0	$0	$0	$709
ROW	PC25 - Los Angeles County Proposition	$486	$0	$0	$0	$0	$0	$0	$0	$486
CON	CITY - City Funds	$0	$5,041	$0	$0	$0	$0	$0	$0	$5,041
CON	CITY- STPL Exchange	$0	$1,427	$0	$0	$0	$0	$0	$0	$1,427
CON	PC25 - Los Angeles County Proposition	$0	$4,439	$0	$0	$0	$0	$0	$0	$4,439
TOTAL	TOTAL	$2,024	$10,907	$0	$0	$0	$0	$0	$0	$12,931

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9310	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	$820	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From CCTV various locations to CCTV various locations	NO	23-00

DESCRIPTION

Install TMC in Development Services building; Install TMC interface and video wall in City Emergency Operations Center. Install CCTV at various locations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$242	$0	$0	$0	$0	$0	$0	$242
CON	PC25 - Los Angeles County Proposition	$0	$578	$0	$0	$0	$0	$0	$0	$578
TOTAL	TOTAL	$0	$820	$0	$0	$0	$0	$0	$0	$820

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S002	Lancaster, City of	Los Angeles	EXEMPT - 93.126	MDAB	$8,096	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW	From Various Locations to Various Locations	NO	23-00

DESCRIPTION

Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$320	$0	$0	$0	$0	$0	$0	$0	$320
PE	CITY - City Funds	$80	$0	$0	$0	$0	$0	$0	$0	$80
ROW	ATP - Active Transportation Program	$873	$0	$0	$0	$0	$0	$0	$0	$873
ROW	CITY - City Funds	$218	$0	$0	$0	$0	$0	$0	$0	$218
CON	ATP - Active Transportation Program	$5,066	$0	$0	$0	$0	$0	$0	$0	$5,066
CON	CITY - City Funds	$0	$299	$0	$0	$0	$0	$0	$0	$299
CON	MEASURE M MYSP (Multi Year Subregional	$0	$1,240	$0	$0	$0	$0	$0	$0	$1,240
TOTAL	TOTAL	$6,557	$1,539	$0	$0	$0	$0	$0	$0	$8,096

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919063	Lawndale, City of	Los Angeles	EXEMPT - 93.126	SCAB	$154	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			23-00

DESCRIPTION

The project will improve the pavement approximately 180,00 square feet, miscellaneous concrete repairs, and reinstate striping.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	$0	$154	$0	$0	$0	$0	$0	$0	$154
TOTAL	TOTAL	$0	$154	$0	$0	$0	$0	$0	$0	$154

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9101	Lawndale, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$5,197	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Praire Avenue to Artesia Boulevard	YES	23-00

DESCRIPTION

Project includes design features to accommodate the future widening of I-405 off-ramps (pending details when Caltrans will perform this), re-striping, traffic signal upgrades at five locations, turn pockets where geometrically possible, 0.7 Miles of class II bike lanes, concrete bus pads, pavement upgrade, addition of landscaped median islands, and concrete repairs for ADA compliance. Minimal right-of-way will be required for installing additional turn pockets.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$0	$1,834	$0	$0	$0	$0	$0	$0	$1,834
CON	PC25 - Los Angeles County Proposition	$0	$3,363	$0	$0	$0	$0	$0	$0	$3,363
TOTAL	TOTAL	$0	$5,197	$0	$0	$0	$0	$0	$0	$5,197

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G972	Lomita, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,585	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From PCH to PCH		23-00

DESCRIPTION

In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve mutliphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Employ emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$90	$0	$0	$0	$0	$0	$0	$90
CON	MR20H - Measure R 20% Highway	$0	$1,495	$0	$0	$0	$0	$0	$0	$1,495
TOTAL	TOTAL	$0	$1,585	$0	$0	$0	$0	$0	$0	$1,585

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8094	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$440,007	LA0C8094	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW	From 9th Street to Pier B St. S.	NO	23-00

DESCRIPTION

PIER B INTERMODAL RAILYARD EXPANSION. PROJECT WILL EXPAND PIER B INTERMODAL RAILYARD TO FACILITATE ADDITIONAL RAIL SHIPMENTS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	$41,597	$14,975	$8,219	$685	$0	$0	$0	$0	$65,476
ROW	PORT - Port Funds	$14,683	$18,718	$10,274	$856	$0	$0	$0	$0	$44,531
CON	PORT - Port Funds	$480	$6,473	$77,671	$123,681	$63,138	$50,192	$8,365	$0	$330,000
TOTAL	TOTAL	$56,760	$40,166	$96,164	$125,222	$63,138	$50,192	$8,365	$0	$440,007

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G088	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$110,580	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Navy Way to Navy Mole Rd	NO	23-00

DESCRIPTION

Grade Separation For Reeves Crossing at Terminal Island would eliminate traffic conflicts and allow efficient movement of trains in Terminal Island without concern for impacts to vehicular traffic.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	$14,120	$0	$0	$0	$0	$0	$0	$0	$14,120
CON	PORT - Port Funds	$5,000	$80,000	$11,460	$0	$0	$0	$0	$0	$96,460
TOTAL	TOTAL	$19,120	$80,000	$11,460	$0	$0	$0	$0	$0	$110,580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1318	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	$454	1162S013	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From South of Lakewood Blvd. to North of Lakewood Blvd.	NO	23-00

DESCRIPTION

This is an I-605 hot spot related intersection project. The purpose of this project is to replace/adjust 2 signals for the timing, alleviate the congestion and delays.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$106	$0	$0	$0	$0	$0	$0	$106
CON	MR20H - Measure R 20% Highway	$0	$348	$0	$0	$0	$0	$0	$0	$348
TOTAL	TOTAL	$0	$454	$0	$0	$0	$0	$0	$0	$454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1319	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	$493	1162S013	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From south of Bellflower Blvd. to north of Bellflower Blvd.	NO	23-00

DESCRIPTION

This project is an I-605 hot spot related intersection project. The purpose of this project is to increase the left-turn storage capacity, alleviate the congestion and delays.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$83	$0	$0	$0	$0	$0	$0	$83
CON	MR20H - Measure R 20% Highway	$0	$410	$0	$0	$0	$0	$0	$0	$410
TOTAL	TOTAL	$0	$493	$0	$0	$0	$0	$0	$0	$493

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G171	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$12,800	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	From Navy Way to Ocean Blvd.	NO	23-00

DESCRIPTION

Navy Mole Storage Yard: The proposed project includes three new tracks along the west side of Pier T. This project will also involve relocating the existing utilities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
ROW	PORT - Port Funds	$0	$100	$0	$0	$0	$0	$0	$0	$100
CON	PORT - Port Funds	$0	$11,200	$0	$0	$0	$0	$0	$0	$11,200
TOTAL	TOTAL	$1,500	$11,300	$0	$0	$0	$0	$0	$0	$12,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G172	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$42,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION	From Pier T Ave. Ramps to TI Fwy.	NO	23-00

DESCRIPTION

TI Wye Track Realignment: This project will provide for double tracking the south leg of the wye to accommodate simultaneous train switching moves from these various activities on Terminal Island.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	$6,500	$0	$0	$0	$0	$0	$0	$0	$6,500
ROW	PORT - Port Funds	$3,500	$0	$0	$0	$0	$0	$0	$0	$3,500
CON	PORT - Port Funds	$17,500	$0	$0	$0	$0	$0	$0	$0	$17,500
CON	Port Infrastructure Development Program	$4,500	$0	$10,000	$0	$0	$0	$0	$0	$14,500
TOTAL	TOTAL	$32,000	$0	$10,000	$0	$0	$0	$0	$0	$42,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G830	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	$473,000	LA0G830	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From N/A to N/A	YES	23-00

DESCRIPTION

SR-710 Improvements/Shoemaker Bridge Replacement: Replace the existing Shoemaker bridge with a new bridge. The new bridge will be reduced to have two mixed-flow lanes in the NB and in the SB directions to tie the flow into SR-710. The new bridge will also include pedestrian and bicycle access. Additionally, bicycle, pedestrian, and street enhancements will be provided on adjacent thoroughfares.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$2,664	$0	$0	$0	$0	$0	$0	$0	$2,664
PE	MR20H - Measure R 20% Highway	$11,000	$15,700	$0	$0	$0	$0	$0	$0	$26,700
PE	STIP AC	$14,000	$0	$0	$0	$0	$0	$0	$0	$14,000
TOTAL	TOTAL	$27,664	$15,700	$0	$0	$0	$0	$0	$0	$43,364

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918802	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$7,838	1OM0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Los Angeles River to Cherry Avenue	NO	23-00

DESCRIPTION

Market Street; pavement Rehabilitation and complete street improvement. Utilizing Toll Credits in construction in FY21/22 for $574

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SB1 LOCAL PARTNERSHIP	$0	$2,838	$0	$0	$0	$0	$0	$0	$2,838
CON	STPL - STP Local	$0	$5,000	$0	$0	$0	$0	$0	$0	$5,000
TOTAL	TOTAL	$0	$7,838	$0	$0	$0	$0	$0	$0	$7,838

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918954	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	$17,500	100702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 2nd St to Carson St	YES	23-00

DESCRIPTION

Studebaker Rd between Carson St and 2nd St and Loynes Dr between Studebaker Rd and Bellflower Blvd in the City of Long Beach. The project funds signal improvements, including fiber-optic interconnect and pole upgrades, 2.5 mi of resurfacing, and pedestrian improvements, including bulb-outs, high visibility crosswalks, and transit boarding islands. The project replaces local vehicle trips with 6 mi of new class IV bikeways.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$550	$0	$0	$0	$0	$0	$0	$0	$550
PE	MEASURE M MYSP (Multi Year Subregional	$1,620	$0	$0	$0	$0	$0	$0	$0	$1,620
CON	CITY - City Funds	$0	$8,200	$0	$0	$0	$0	$0	$0	$8,200
CON	MEASURE M MYSP (Multi Year Subregional	$0	$7,130	$0	$0	$0	$0	$0	$0	$7,130
TOTAL	TOTAL	$2,170	$15,330	$0	$0	$0	$0	$0	$0	$17,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919070	Long Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	$5,535	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From Los Angeles River to Pacific Coast Highway		23-00

DESCRIPTION

Install controlled-access medians, signal upgrades, and pedestrian refuges

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$0	$3,326	$0	$0	$0	$0	$0	$0	$3,326
CON	Coronavirus Response & Relief Sup	$0	$2,209	$0	$0	$0	$0	$0	$0	$2,209
TOTAL	TOTAL	$0	$5,535	$0	$0	$0	$0	$0	$0	$5,535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3615	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,521	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Willow Ave. to 405 Freeway	NO	23-00

DESCRIPTION

Long Beach Blvd. Pedestrian Improvement Project. Project provides pedestrian-oriented improvements to Long Beach Boulevard including pedestrian lighting, street trees, and crosswalk treatments.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$200	$0	$0	$0	$0	$0	$0	$200
CON	CITY - City Funds	$0	$599	$0	$0	$0	$0	$0	$0	$599
CON	STPL-R - STP Local Regional	$0	$1,722	$0	$0	$0	$0	$0	$0	$1,722
TOTAL	TOTAL	$0	$2,521	$0	$0	$0	$0	$0	$0	$2,521

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7314	Long Beach, City of	Los Angeles	EXEMPT - 93.128	SCAB	$3,199	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Anaheim St. to Wardlow Rd.	NO	23-00

DESCRIPTION

SANTA FE AVENUE SYNCHRONIZATION ENHANCEMENT PROJECT : (1) Upgrades traffic signals along the Santa Fe Av corridor and replaces obsolete equipments. (2) Replaces existing signal controllers with advanced traffic controllers to connect with the Adaptive Traffic Control System (ATCS). (3) Installs CCTVs and Class III bike route along Santa Fe Av. (4) Furnish pedestrian push buttons and LED countdown pedestrian heads.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$106	$0	$0	$0	$0	$0	$0	$0	$106
PE	PC25 - Los Angeles County Proposition	$160	$0	$0	$0	$0	$0	$0	$0	$160
CON	CITY - City Funds	$35	$1,138	$0	$0	$0	$0	$0	$0	$1,173
CON	PC25 - Los Angeles County Proposition	$52	$1,708	$0	$0	$0	$0	$0	$0	$1,760
TOTAL	TOTAL	$353	$2,846	$0	$0	$0	$0	$0	$0	$3,199

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7615	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$4,620	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Cherry Ave to Los Angeles River	NO	23-00

DESCRIPTION

Market Street Pedestrian & Streetscape Enhancements: Complete street improvements including Class II/IV bike lanes, bulbouts, wayfinding signage, crosswalk and transit stop enhancements, construction of at least four curb ramps, pedestrian lighting, traffic signal installation/upgrades, flashing beacons, landscaping and street trees, relocating obstructions and utilities along approximately 1.9 miles of the Market St. corridor from the LA River to Cherry Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$420	$0	$0	$0	$0	$0	$0	$0	$420
CON	CITY - City Funds	$0	$966	$0	$0	$0	$0	$0	$0	$966
CON	CMAQ - Congestion Mitigation Air Quality	$0	$3,234	$0	$0	$0	$0	$0	$0	$3,234
TOTAL	TOTAL	$420	$4,200	$0	$0	$0	$0	$0	$0	$4,620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9130	Long Beach, City of	Los Angeles	TCM Committed	SCAB	$7,198	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Gale Avenue to Downey Avenue	NO	23-00

DESCRIPTION

Establishing a Great Street (Or Multimodal Corridor) in Long Beach - implementing the City's street prioritization framework. Improvement includes round-about, bus shelter upgrade, bulb-out, enhanced crossing, and Class II bike lane (3 miles)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$210	$0	$0	$0	$0	$0	$0	$210
PE	PC25 - Los Angeles County Proposition	$0	$396	$0	$0	$0	$0	$0	$0	$396
CON	CITY - City Funds	$0	$2,288	$0	$0	$0	$0	$0	$0	$2,288
CON	PC25 - Los Angeles County Proposition	$0	$4,304	$0	$0	$0	$0	$0	$0	$4,304
TOTAL	TOTAL	$0	$7,198	$0	$0	$0	$0	$0	$0	$7,198

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9314	Long Beach, City of	Los Angeles	TCM Committed	SCAB	$3,258	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Shoreline Dr to Park Ave	YES	23-00

DESCRIPTION

The project consists of signal enhancements that will include synchronization and communications. Also are included are bicycle and pedestrian improvements and inclusion of the corridor into an Adaptive Traffic Control System

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$64	$0	$0	$0	$0	$0	$0	$0	$64
PE	PC25 - Los Angeles County Proposition	$4	$0	$0	$0	$0	$0	$0	$0	$4
CON	CITY - City Funds	$0	$588	$0	$0	$0	$0	$0	$0	$588
CON	PC25 - Los Angeles County Proposition	$216	$2,386	$0	$0	$0	$0	$0	$0	$2,602
TOTAL	TOTAL	$284	$2,974	$0	$0	$0	$0	$0	$0	$3,258

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9628	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,623	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Long Beach Blvd to Ocean Blvd	NO	23-00

DESCRIPTION

Implement shared street concepts on 1st Street to improve the East/West connectivity between the Transit Gallery and the East Village: Construct first ped gallery (30 ft long) to improve east-west ped connections b/w different areas within East Village including benches, plants, movable planters, and gateway arch etc. Will provide room for event space, farmers markets, and vendors.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$448	$0	$0	$0	$0	$0	$0	$0	$448
CON	CITY - City Funds	$0	$458	$0	$0	$0	$0	$0	$0	$458
CON	PC25 - Los Angeles County Proposition	$0	$2,717	$0	$0	$0	$0	$0	$0	$2,717
TOTAL	TOTAL	$448	$3,175	$0	$0	$0	$0	$0	$0	$3,623

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9808	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,063	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Various to Various	NO	23-00

DESCRIPTION

Park or Ride: A mobile application and parking guidance system infrastructure for parking, event, congestion, and multimodal options to encourage alternative transportation choices

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$480	$0	$0	$0	$0	$0	$0	$480
CON	LTF - Local Transportation	$0	$583	$0	$0	$0	$0	$0	$0	$583
TOTAL	TOTAL	$0	$1,063	$0	$0	$0	$0	$0	$0	$1,063

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMATFLM110	Long Beach, City of	Los Angeles	EXEMPT/ MODELED	SCAB	$4,510	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN77 – Road Diet New – Safety	From Maine Avenue to Atlantic Avenue		23-00

DESCRIPTION

The 6th Street Downtown Bikeway project will transform 6th Street from Maine Avenue to Atlantic Avenue (.9 miles) from a three lane one-way arterial to a calm neighborhood street with a single one-way through lane, two-way protected cycletrack, and a tree-lined median. Pedestrians will also benefit from significantly shorter street crossings, stop controlled intersections, and reduced vehicle speeds and volumes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	$1,130	$0	$0	$0	$0	$0	$0	$0	$1,130
CON	Measure M MYSP-MAT (Metro Active Transport)	$45	$3,335	$0	$0	$0	$0	$0	$0	$3,380
TOTAL	TOTAL	$1,175	$3,335	$0	$0	$0	$0	$0	$0	$4,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M017	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$3,091	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Studebaker Rd to San Gabriel Rds	NO	23-00

DESCRIPTION

Construction of an ped/bike bridge (350ft) across the San Gabriel River with Class I & II bike facilities on Atherton St from Studebaker Rd to San Gabriel River (0.4 mi), bike Blvd on Park Ave from PCH to Atherton St (0.3 mi), Anaheim Rd from PCH to Bellflower Blvd (0.7 mi), new signal and safety improvements at PCH & Park Ave., and wayfinding signages along Bellflower blvd and Margo Ave to connect residents to jobs and shopping, students to university. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$0	$221	$0	$0	$0	$0	$0	$0	$221
PE	CITY - City Funds	$0	$60	$0	$0	$0	$0	$0	$0	$60
CON	ATP - Active Transportation Program	$0	$0	$2,810	$0	$0	$0	$0	$0	$2,810
TOTAL	TOTAL	$0	$281	$2,810	$0	$0	$0	$0	$0	$3,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S007	Long Beach, City of	Los Angeles	TCM	SCAB	$15,526	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Jackson / 72nd Street to Ocean Blvd.		23-00

DESCRIPTION

Orange Avenue Backbone Bikeway and Complete Streets Improvements. Distance is 8.3 miles.
Project Description - Transform Orange / Alamitos Avenues into a nationally significant ATP best practices corridor adding protected bike lanes / intersections, curb extensions / bus islands & improved lighting.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - ST Cash	$693	$0	$0	$0	$0	$0	$0	$0	$693
PE	CITY - City Funds	$520	$0	$0	$0	$0	$0	$0	$0	$520
CON	ATP - Active Transportation Program	$0	$0	$0	$12,670	$0	$0	$0	$0	$12,670
CON	CITY - City Funds	$0	$0	$0	$1,643	$0	$0	$0	$0	$1,643
TOTAL	TOTAL	$1,213	$0	$0	$14,313	$0	$0	$0	$0	$15,526

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F102	Long Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$8,771	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Ocean Blvd to 7th St to Magnolia Ave to Alamitos Ave		23-00

DESCRIPTION

Construction of 190 pedestrian refuge islands and bulb outs throughout Downtown Long Beach. Limits: Magnolia to Alamitos, 10th to Ocean. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$225	$450	$0	$0	$0	$0	$0	$0	$675
PE	CITY - City Funds	$25	$50	$0	$0	$0	$0	$0	$0	$75
CON	ATP - Active Transportation Program	$543	$0	$0	$6,675	$0	$0	$0	$0	$7,218
CON	CITY - City Funds	$25	$0	$0	$778	$0	$0	$0	$0	$803
TOTAL	TOTAL	$818	$500	$0	$7,453	$0	$0	$0	$0	$8,771

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F103	Long Beach, City of	Los Angeles	TCM Committed	SCAB	$8,332	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ocean Blvd to Pacific Coast Highway		23-00

DESCRIPTION

Transform Pacific Avenue from Ocean Blvd to PCH into a complete streets best practices corridor by upgrading 1.6 miles of Class III route to Class IV curb-protected bike lanes, protected intersections, and curb extensions. Non-infrastructure elements include pedestrian safety education, targeted messaging, and interactive activities that model desired safety behaviors.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$225	$675	$0	$0	$0	$0	$0	$0	$900
PE	CITY - City Funds	$25	$75	$0	$0	$0	$0	$0	$0	$100
CON	ATP - Active Transportation Program	$0	$858	$0	$5,740	$0	$0	$0	$0	$6,598
CON	CITY - City Funds	$0	$43	$0	$691	$0	$0	$0	$0	$734
TOTAL	TOTAL	$250	$1,651	$0	$6,431	$0	$0	$0	$0	$8,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO103	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$4,087	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From 8th Street to Willow Street		23-00

DESCRIPTION

Pine Ave Bicycle Boulevard will construct traffic calming improvements, signage, wayfinding, and sharrows on Pine Avenue from 8th Street to 25th Street; 25th Street from Pine Avenue to Earl Avenue; Earl Avenue from 25th Street to Willow Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - MPO ST Cash	$90	$475	$0	$0	$0	$0	$0	$0	$565
PE	CITY - City Funds	$10	$50	$0	$0	$0	$0	$0	$0	$60
CON	ATP - MPO ST Cash	$0	$0	$514	$2,599	$0	$0	$0	$0	$3,113
CON	CITY - City Funds	$0	$0	$26	$323	$0	$0	$0	$0	$349
TOTAL	TOTAL	$100	$525	$540	$2,922	$0	$0	$0	$0	$4,087

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8046	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	$15,416	LA0C8046	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Lankershim Blvd to Cleon Ave	YES	23-00

DESCRIPTION

BURBANK BLVD WIDENING-LANKERSHIM BLVD TO CLEON AVE. FROM VARYING ROADWAY WIDTH TO MODIFIED MAJOR HIGHWAY STANDARDS. FROM 1 LN TO 2 LNS IN EACH DIRECTION. PPNO 3097.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$741	$0	$0	$0	$0	$0	$0	$0	$741
PE	PC25 - Los Angeles County Proposition	$1,715	$0	$0	$0	$0	$0	$0	$0	$1,715
ROW	CITY - City Funds	$477	$0	$0	$0	$0	$0	$0	$0	$477
ROW	PC25 - Los Angeles County Proposition	$1,005	$0	$0	$0	$0	$0	$0	$0	$1,005
CON	CITY - City Funds	$1,567	$2,611	$0	$0	$0	$0	$0	$0	$4,178
CON	PC25 - Los Angeles County Proposition	$0	$2,258	$0	$0	$0	$0	$0	$0	$2,258
CON	STPL-R - STP Local Regional	$5,042	$0	$0	$0	$0	$0	$0	$0	$5,042
TOTAL	TOTAL	$10,547	$4,869	$0	$0	$0	$0	$0	$0	$15,416

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8075	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	$20,433	LA0C8075	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Lorena St to Indiana St	NO	23-00

DESCRIPTION

CESAR CHAVEZ AVE/ LORENA ST / INDIANA ST INTERSECTION IMPROVEMENTS. Reconstruction of a five-legged signalized intersection into a modern roundabout. The construction of the roundabout will reduce the complexity of the intersection and will improve traffic flow and safety. CFP No. 8075/F1209. Utilizing Toll Credits of $311 in FY24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$235	$0	$0	$0	$0	$0	$0	$0	$235
PE	PC25 - Los Angeles County Proposition	$565	$0	$0	$0	$0	$0	$0	$0	$565
ROW	CITY - CRRSAA HIP STPL Exchange	$0	$0	$1,500	$0	$0	$0	$0	$0	$1,500
ROW	LTF - Local Transportation	$1,921	$0	$0	$0	$0	$0	$0	$0	$1,921
ROW	PC25 - Los Angeles County Proposition	$3,401	$0	$0	$0	$0	$0	$0	$0	$3,401
ROW	STPL-R - STP Local Regional	$0	$0	$1,600	$0	$0	$0	$0	$0	$1,600
CON	CMAQ - Congestion Mitigation Air Quality	$0	$2,400	$0	$0	$0	$0	$0	$0	$2,400
CON	LTF - Local Transportation	$1,670	$0	$0	$0	$0	$0	$0	$0	$1,670
CON	PC25 - Los Angeles County Proposition	$3,141	$0	$0	$0	$0	$0	$0	$0	$3,141
CON	STPL-R - STP Local Regional	$0	$0	$4,000	$0	$0	$0	$0	$0	$4,000
TOTAL	TOTAL	$10,933	$2,400	$7,100	$0	$0	$0	$0	$0	$20,433

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F007	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$82,669	LA0F007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Ettric St to Glenhurst Ave	NO	23-00

DESCRIPTION

GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER (approx. 426 feet).(FED PROJECT ID: BHLS-5006(181)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$2,044	$0	$0	$0	$0	$0	$0	$0	$2,044
PE	HBRR-L - Bridge- Local	$8,173	$0	$0	$0	$0	$0	$0	$0	$8,173
ROW	CITY - City Funds	$160	$0	$0	$0	$0	$0	$0	$0	$160
ROW	HBRR-L - Bridge- Local	$1,241	$0	$0	$0	$0	$0	$0	$0	$1,241
CON	CITY - City Funds	$8,150	$0	$0	$-1,220	$0	$0	$0	$0	$6,930
CON	CITY - City Funds AC (Advanced Construction)	$62,901	$0	$0	$-62,901	$0	$0	$0	$0	$0
CON	HBRR-L - Bridge- Local	$0	$0	$0	$62,901	$0	$0	$0	$0	$62,901
CON	Local Bridge Seismic Retrofit Account	$0	$0	$0	$1,220	$0	$0	$0	$0	$1,220
TOTAL	TOTAL	$82,669	$0	$0	$0	$0	$0	$0	$0	$82,669

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G104	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$437,017	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Mateo St. to US 101	NO	23-00

DESCRIPTION

Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$500	$0	$0	$0	$0	$0	$0	$0	$500
PE	CITY - City Funds	$6,299	$0	$0	$0	$0	$0	$0	$0	$6,299
PE	HBRR-L - Bridge- Local	$35,866	$0	$0	$0	$0	$0	$0	$0	$35,866
ROW	CITY - City Funds AC (Advanced Construction)	$21,999	$0	$0	$0	$-21,999	$0	$0	$0	$0
ROW	HBRR-L - Bridge- Local	$92,605	$0	$0	$0	$21,999	$0	$0	$0	$114,604
CON	ATP - Active Transportation Program	$2,052	$0	$0	$0	$0	$0	$0	$0	$2,052
CON	CITY - City Funds	$6,240	$-2,679	$-2,850	$-710	$0	$0	$0	$0	$1
CON	CITY - City Funds AC (Advanced Construction)	$82,447	$-20,681	$-21,999	$-5,484	$0	$0	$0	$0	$34,283
CON	HBRR-L - Bridge- Local	$151,340	$21,400	$21,999	$16,821	$0	$0	$0	$0	$211,560
CON	Local Bridge Seismic Retrofit Account	$24,050	$2,773	$2,850	$2,179	$0	$0	$0	$0	$31,852
TOTAL	TOTAL	$423,398	$813	$0	$12,806	$0	$0	$0	$0	$437,017

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1379	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,000	1O0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Highland to Vermont	NO	23-00

DESCRIPTION

Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL for $389.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATCMT - Advanced Transportation and	$0	$3,000	$0	$0	$0	$0	$0	$0	$3,000
CON	STPL - STP Local	$0	$3,000	$0	$0	$0	$0	$0	$0	$3,000
TOTAL	TOTAL	$0	$6,000	$0	$0	$0	$0	$0	$0	$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1472	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	$43,500	1200L005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From ANAHEIM ST. to HARRY BRIDGES BLVD.	YES	23-00

DESCRIPTION

The Alameda St. widening project from Anaheim St. to Harry Bridges Blvd. will add one more lane in each direction to the existing arterial and reconstruct the pavement along with new sidewalks, curb and gutter, storm water system and landscape. The length of the project is about 1.0 miles and it will add capacity on projected traffic volumes from the Port of Los Angeles to the network of freeways by mitigating the existing traffic gridlock during peak hours.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$4,100	$0	$0	$0	$0	$0	$0	$0	$4,100
CON	CITY - City Funds	$0	$4,400	$0	$0	$0	$0	$0	$0	$4,400
CON	MR20H - Measure R 20% Highway	$0	$14,606	$0	$0	$0	$0	$0	$0	$14,606
CON	Measure M	$17,519	$0	$0	$0	$0	$0	$0	$0	$17,519
CON	Measure R	$2,875	$0	$0	$0	$0	$0	$0	$0	$2,875
TOTAL	TOTAL	$24,494	$19,006	$0	$0	$0	$0	$0	$0	$43,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1714	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,491	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Jefferson Blvd to Fiji Way		23-00

DESCRIPTION

Improve circulation and safety along Lincoln Bl by constructing an additional southbound lane approximately 1,800 ft, installing sidewalks and bicycle lanes, and other improvements along the 0.61 mile segment of Lincoln Bl between Jefferson Bl and Fiji Wy. In each direction, replace Lincoln Bl Bridge and Culver Bl Bridge to include three 12 ft travel lanes, 21 ft center median, and 2 ft lane buffers, 8 ft shoulders including 6 ft bicycle lanes, 6 ft sidewalks, and 1-ft edge barriers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$1,491	$0	$0	$0	$0	$0	$0	$1,491
TOTAL	TOTAL	$0	$1,491	$0	$0	$0	$0	$0	$0	$1,491

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G860	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$267	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR35 - STREET LIGHTS	From Various to Various		23-00

DESCRIPTION

LEMON GROVE LIGHTING PHASE 2, project boundaries, Santa Monica Blvd (N), Western Ave (W), Lemon Grove Ave (S) and the Hollywood Freeway (E). Install new street lighting system on Oxford Ave. from Romaine St. to Lemon Grove Ave. and on Lemon Grove from Western Ave. to Serrano Ave. Using $31 in toll credits to match TCSPP in FY19.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TCSPPP - Trans & Comm & Sys Presrv	$0	$66	$0	$0	$0	$0	$0	$0	$66
CON	TCSPPP - Trans & Comm & Sys Presrv	$0	$201	$0	$0	$0	$0	$0	$0	$201
TOTAL	TOTAL	$0	$267	$0	$0	$0	$0	$0	$0	$267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918800	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,500	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR35 - STREET LIGHTS	From Lake St to Western Ave		23-00

DESCRIPTION

Olympic Bl - Lake St to Western AVe - Replace exsting high voltage Lighting system w/ low voltage. Includes removal of exsting equipment and installation of conduit, wires, foundations, pullboxes, luminiares; upgrade of exsting low volt luminares and conversion of lights on the same high volt circuit on connecting system, if any. Will use $401K Toll Credits in construction phase to match STPL in FY22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STPL - STP Local	$0	$3,500	$0	$0	$0	$0	$0	$0	$3,500
TOTAL	TOTAL	$0	$3,500	$0	$0	$0	$0	$0	$0	$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0518	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,492	LAE0518	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	From 1st to 12th	NO	23-00

DESCRIPTION

BROADWAY PEDESTRIAN ENHANCEMENTS - IN THE CITY OF LOS ANGELES, ON BROADWAY FROM 1ST ST TO 12TH ST. THE SCOPE OF WORK INCLUDES CURB EXTENSIONS, SIDEWALK REPAIRS, CURB RAMP UPGRADES, TRAFFIC SIGNALS AND STRIPING, ENHANCED CROSSWALKS, PEDESTRIAN LIGHTING, STREET AMENITIES AND LANDSCAPING.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA367, $1,799,800.00

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	$0	$1,746	$0	$0	$0	$0	$0	$0	$1,746
CON	CITY - City Funds	$1,746	$0	$0	$0	$0	$0	$0	$0	$1,746
TOTAL	TOTAL	$1,746	$1,746	$0	$0	$0	$0	$0	$0	$3,492

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$5,805	LAE1440	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Fletcher Dr to I-5 Fwy	NO	23-00

DESCRIPTION

RECONFIGURE SAN FERNANDO RD. FROM FLETCHER DR. TO I-5 FWY.Install left-turn channelization, improve pedestrian amenities, install wider sidewalks, median islands and landscaping where feasible between Cazador Street to just south of Alice Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	$828	$0	$0	$0	$0	$0	$0	$0	$828
PE	LTF - Local Transportation	$207	$0	$0	$0	$0	$0	$0	$0	$207
ROW	DEMOSTL - Demonstration -	$276	$0	$0	$0	$0	$0	$0	$0	$276
ROW	LTF - Local Transportation	$69	$0	$0	$0	$0	$0	$0	$0	$69
CON	DEMOSTL - Demonstration -	$0	$3,540	$0	$0	$0	$0	$0	$0	$3,540
CON	LTF - Local Transportation	$0	$885	$0	$0	$0	$0	$0	$0	$885
TOTAL	TOTAL	$1,380	$4,425	$0	$0	$0	$0	$0	$0	$5,805

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2279	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$4,000	LAE2279	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE	From WASHINGTON BLVD to VERNON AVE	NO	23-00

DESCRIPTION

Pedestrian improvements along Central Ave from Washington Blvd to Vernon Ave. Upgrading and/or installing new curb access ramps; installing pedestrian lighting and bus benches; modifying striping including continental crosswalks; installing speed feedback signs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$83	$0	$0	$0	$0	$0	$0	$0	$83
PE	DEMOSTL - Demonstration -	$300	$0	$0	$0	$0	$0	$0	$0	$300
CON	AGENCY - Agency	$0	$2,261	$0	$0	$0	$0	$0	$0	$2,261
CON	DEMOSTL - Demonstration -	$0	$1,356	$0	$0	$0	$0	$0	$0	$1,356
TOTAL	TOTAL	$383	$3,617	$0	$0	$0	$0	$0	$0	$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE3764	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$2,911	LAE3764	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Imperial Hwy to 77th Street	NO	23-00

DESCRIPTION

Sepulveda Boulevard Closed-Circuit Television Traffic Signal Improvement

Signal Sync

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$0	$244	$0	$0	$0	$0	$0	$0	$244
CON	LTF - Local Transportation	$0	$1,515	$0	$0	$0	$0	$0	$0	$1,515
CON	PC25 - 2016 Earmark Repurposing	$0	$1,152	$0	$0	$0	$0	$0	$0	$1,152
TOTAL	TOTAL	$0	$2,911	$0	$0	$0	$0	$0	$0	$2,911

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1205	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	$4,421	LAF1205	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Santa Fe Ave. to Mateo St.	NO	23-00

DESCRIPTION

Olympic Bl and Mateo Street Goods Movement Imp-Phase II. Improvement of freeway access by widening WB Olympic Bl bet Mateo St & Santa Fe Av for a right-turn lane, and NB Mateo St bet Olympic Bl & Porter St for increased curb return.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$92	$0	$0	$0	$0	$0	$0	$0	$92
PE	PC25 - Los Angeles County Proposition	$172	$0	$0	$0	$0	$0	$0	$0	$172
ROW	LTF - Local Transportation	$1,221	$0	$0	$0	$0	$0	$0	$0	$1,221
ROW	PC25 - Los Angeles County Proposition	$2,267	$0	$0	$0	$0	$0	$0	$0	$2,267
CON	LTF - Local Transportation	$0	$234	$0	$0	$0	$0	$0	$0	$234
CON	PC25 - Los Angeles County Proposition	$0	$435	$0	$0	$0	$0	$0	$0	$435
TOTAL	TOTAL	$3,752	$669	$0	$0	$0	$0	$0	$0	$4,421

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1338	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,338	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A	NO	23-00

DESCRIPTION

Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	$52	$0	$0	$0	$0	$0	$0	$0	$52
CON	PC25 - Los Angeles County Proposition	$4,129	$2,157	$0	$0	$0	$0	$0	$0	$6,286
TOTAL	TOTAL	$4,181	$2,157	$0	$0	$0	$0	$0	$0	$6,338

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1520	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$2,322	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From 1000' E/O Pershing Dr. to Pershing Dr.	NO	23-00

DESCRIPTION

Imperial Highway Bike Lanes. This project involves the modification of the median island and the widening of Imperial Highway along 1000 ft east of Pershing Drive to accommodate bike lanes. Bike lane length of 0.25.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$87	$0	$0	$0	$0	$0	$0	$0	$87
PE	STPE-R - STP Enhancement-RIP	$352	$0	$0	$0	$0	$0	$0	$0	$352
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,506	$0	$0	$0	$0	$0	$0	$1,506
CON	LTF - Local Transportation	$0	$377	$0	$0	$0	$0	$0	$0	$377
TOTAL	TOTAL	$439	$1,883	$0	$0	$0	$0	$0	$0	$2,322

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1609	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,856	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	From 2nd Street to 4th Street	NO	23-00

DESCRIPTION

Main Street Bus Stop and Pedestrian Improvements including sidewalk and transit stop improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street; sidewalk enhancements, curb extension, access ramps, street furniture along Main between 2nd and 4th (0.25 miles)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$74	$0	$0	$0	$0	$0	$0	$0	$74
PE	CMAQ - Congestion Mitigation Air Quality	$295	$0	$0	$0	$0	$0	$0	$0	$295
CON	CITY - City Funds	$0	$297	$0	$0	$0	$0	$0	$0	$297
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,190	$0	$0	$0	$0	$0	$0	$1,190
TOTAL	TOTAL	$369	$1,487	$0	$0	$0	$0	$0	$0	$1,856

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1612	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	$0	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	From N/A to N/A	NO	23-00

DESCRIPTION

Century City Urban Design and Pedestrian Connection Plan. Project will implement sidewalk improvements, decorative crosswalks, curb ramps, pedestrian lighting, shelters, benches, trash receptacles & street trees. The physical improvements will consist of a meandering pedestrian walkway, solar-powered pedestrian scale lighting, street lighting, trash receptacles, bus benches, bicycle racks.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3514	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$10,814	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Motor Ave. to 500 feet east of Dunleer Dr.	NO	23-00

DESCRIPTION

Design and construct 0.28 miles Class I bike facility north of I-10 from Motor Ave. to 500 feet east of Dunleer Dr. (Continuous bikeway from Exposition Park to Santa Monica Beach).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$1,732	$0	$0	$0	$0	$0	$0	$0	$1,732
PE	LTF - Local Transportation	$433	$0	$0	$0	$0	$0	$0	$0	$433
CON	CMAQ - Congestion Mitigation Air Quality	$0	$2,684	$0	$0	$0	$0	$0	$0	$2,684
CON	Coronavirus Response-Relief Supp	$0	$5,293	$0	$0	$0	$0	$0	$0	$5,293
CON	LTF - Local Transportation	$0	$672	$0	$0	$0	$0	$0	$0	$672
TOTAL	TOTAL	$2,165	$8,649	$0	$0	$0	$0	$0	$0	$10,814

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3516	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$7,244	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Riverside Dr. to Forest Lawn Dr.	NO	23-00

DESCRIPTION

Los Angeles River Bike Path Phase IV - Construction. Construct Class I bikeway on the south bank of the Los Angeles River Flood Control Channel from Riverside Drive to Forest Lawn Drive on/off ramps, a distance of under one mile.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$457	$0	$0	$0	$0	$0	$0	$457
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,827	$0	$0	$0	$0	$0	$0	$1,827
CON	Coronavirus Response-Relief Supp	$0	$0	$0	$4,960	$0	$0	$0	$0	$4,960
TOTAL	TOTAL	$0	$2,284	$0	$4,960	$0	$0	$0	$0	$7,244

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3643	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$5,227	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Warren St. to Evergreen Ave.	NO	23-00

DESCRIPTION

Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$18	$0	$0	$0	$0	$0	$0	$0	$18
PE	CMAQ - Congestion Mitigation Air Quality	$140	$0	$0	$0	$0	$0	$0	$0	$140
CON	AGENCY - Agency	$0	$2,079	$0	$0	$0	$0	$0	$0	$2,079
CON	CITY - City Funds	$0	$343	$0	$0	$0	$0	$0	$0	$343
CON	CMAQ - Congestion Mitigation Air Quality	$0	$2,647	$0	$0	$0	$0	$0	$0	$2,647
TOTAL	TOTAL	$158	$5,069	$0	$0	$0	$0	$0	$0	$5,227

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3644	Los Angeles A, City of	Los Angeles	TCM	SCAB	$7,690	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From 4th Street to 6th Street	NO	23-00

DESCRIPTION

Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$1,200	$0	$0	$0	$0	$0	$0	$0	$1,200
CON	ATP - Active Transportation Program	$0	$5,662	$0	$0	$0	$0	$0	$0	$5,662
CON	CITY - City Funds	$0	$828	$0	$0	$0	$0	$0	$0	$828
TOTAL	TOTAL	$1,200	$6,490	$0	$0	$0	$0	$0	$0	$7,690

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3647	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$3,302	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From S. Figueroa St. to S. Vermont Ave.	NO	23-00

DESCRIPTION

Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$1,440	$0	$0	$0	$0	$0	$0	$0	$1,440
PE	CMAQ - Congestion Mitigation Air Quality	$337	$0	$0	$0	$0	$0	$0	$0	$337
CON	CITY - City Funds	$0	$175	$0	$0	$0	$0	$0	$0	$175
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,350	$0	$0	$0	$0	$0	$0	$1,350
TOTAL	TOTAL	$1,777	$1,525	$0	$0	$0	$0	$0	$0	$3,302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3726	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,641	1TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Chavez to 1st	NO	23-00

DESCRIPTION

First and Last Mile Transit Connectivity Options. Implement a pilot shared fleet vehicle program that includes, bikes, alternative green vehicles for first & last miles from Union Station to and other Downtown locations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$26	$0	$0	$0	$0	$0	$0	$0	$26
PE	CMAQ - Congestion Mitigation Air Quality	$105	$0	$0	$0	$0	$0	$0	$0	$105
CON	CITY - City Funds	$0	$302	$0	$0	$0	$0	$0	$0	$302
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,208	$0	$0	$0	$0	$0	$0	$1,208
TOTAL	TOTAL	$131	$1,510	$0	$0	$0	$0	$0	$0	$1,641

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	$7,132	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From I-10 fwy to 7th St.	NO	23-00

DESCRIPTION

Alameda Street Downtown LA: Goods Movement, Phase I. This project will provide congestion relief, improve mobility/reduce conflicts, and improve safety for both autos and trucks by providing intersection improvements. Project will also remove abandoned rail lines, repair pavement, add new street lighting, and construct pedestrian improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$131	$200	$0	$0	$0	$0	$0	$0	$331
PE	STPL-R - STP Local Regional	$400	$367	$0	$0	$0	$0	$0	$0	$767
CON	CITY - City Funds	$0	$3,034	$0	$0	$0	$0	$0	$0	$3,034
CON	STPL-R - STP Local Regional	$0	$3,000	$0	$0	$0	$0	$0	$0	$3,000
TOTAL	TOTAL	$531	$6,601	$0	$0	$0	$0	$0	$0	$7,132

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5519	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$732	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Citywide to Citywide	NO	23-00

DESCRIPTION

This project is located in the City of Los Angeles. Construction of Bicycle Friendly Street treatments: at least 100 directional signs, at least 500 shared lane markings, and bicycle detectors and markings provided to at least 15 signalized intersections. The addition of traffic calming devices such as diverters, chicanes and roundabouts will be included where feasible.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$28	$0	$0	$0	$0	$0	$0	$0	$28
PE	CMAQ - Congestion Mitigation Air Quality	$110	$0	$0	$0	$0	$0	$0	$0	$110
CON	CITY - City Funds	$0	$118	$0	$0	$0	$0	$0	$0	$118
CON	CMAQ - Congestion Mitigation Air Quality	$0	$476	$0	$0	$0	$0	$0	$0	$476
TOTAL	TOTAL	$138	$594	$0	$0	$0	$0	$0	$0	$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5525	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$1,215	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Citywide to Citywide	NO	23-00

DESCRIPTION

To design and construct curb-side bicycle parking (bicycle corral) that will serve each Council District. The project requires surface modifications to curbside parking areas for installing at least 150 bike racks.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$47	$0	$0	$0	$0	$0	$0	$47
PE	CMAQ - Congestion Mitigation Air Quality	$0	$190	$0	$0	$0	$0	$0	$0	$190
CON	CITY - City Funds	$0	$196	$0	$0	$0	$0	$0	$0	$196
CON	CMAQ - Congestion Mitigation Air Quality	$0	$782	$0	$0	$0	$0	$0	$0	$782
TOTAL	TOTAL	$0	$1,215	$0	$0	$0	$0	$0	$0	$1,215

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$2,296	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Hooper Ave. to Alameda St.	NO	23-00

DESCRIPTION

Washington Blvd Pedestrian Transit Access(Hooper/Alameda) II, located on Washington Bl between Hooper Av and Alameda St and on Long Beach Av between Washington Bl and 20th St. Pedestrian improvements, pedestrian lighting, crosswalk enhancements, curb extensions, 21,000 SF of sidewalk improvements , street furniture, street trees, and wayfinding. Distance 0.59 miles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$96	$0	$0	$0	$0	$0	$0	$0	$96
PE	CMAQ - Congestion Mitigation Air Quality	$178	$0	$0	$0	$0	$0	$0	$0	$178
CON	CITY - City Funds	$0	$708	$0	$0	$0	$0	$0	$0	$708
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,314	$0	$0	$0	$0	$0	$0	$1,314
TOTAL	TOTAL	$274	$2,022	$0	$0	$0	$0	$0	$0	$2,296

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5821	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$851	1O1009	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS	From 8th to Union	NO	23-00

DESCRIPTION

Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$60	$0	$0	$0	$0	$0	$0	$0	$60
PE	STPL-R - STP Local Regional	$111	$0	$0	$0	$0	$0	$0	$0	$111
CON	CITY - City Funds	$0	$238	$0	$0	$0	$0	$0	$0	$238
CON	STPL-R - STP Local Regional	$0	$442	$0	$0	$0	$0	$0	$0	$442
TOTAL	TOTAL	$171	$680	$0	$0	$0	$0	$0	$0	$851

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7123	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$9,846	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Cahuenga Boulevard to Vineland Avenue	NO	23-00

DESCRIPTION

MAGNOLIA BOULEVARD WIDENING (NORTH SIDE) - CAHUENGA BOULEVARD TO VINELAND : Instead of widening, it rescoped to include pedestrian and safety-related improvements such as curb extensions where appropriate, enhanced left turn protection at select locations, trees, additional safer crossings with the introduction of pedestrian hybrid beacons, sidewalk repairs, ADA-compliant access ramps, speed tables, storm drain extension, and additional catch basins.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$204	$592	$0	$0	$0	$0	$0	$0	$796
PE	STPL-R - STP Local Regional	$975	$0	$0	$0	$0	$0	$0	$0	$975
CON	CITY - City Funds	$0	$0	$3,589	$0	$0	$0	$0	$0	$3,589
CON	STPL-R - STP Local Regional	$0	$0	$4,486	$0	$0	$0	$0	$0	$4,486
TOTAL	TOTAL	$1,179	$592	$8,075	$0	$0	$0	$0	$0	$9,846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7205	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	$14,572	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From ANAHEIM ST. to MAURETANIA AVE.	YES	23-00

DESCRIPTION

ALAMEDA STREET WIDENING FROM ANAHEIM STREET TO 300 FT. SOUTH OF PCH : (1) Widens Alameda St between Anaheim St and 300 ft south of Pacific Coast Highway from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. The segment will be fully upgraded to a Major Hwy Class II with min. of 86' of roadway and 104' of ROW. For this effect Alameda St. will be widened in both sides of the arterial.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$990	$0	$0	$0	$0	$0	$0	$0	$990
PE	STPL-R - STP Local Regional	$1,284	$0	$0	$0	$0	$0	$0	$0	$1,284
ROW	CITY - City Funds	$2,845	$0	$0	$0	$0	$0	$0	$0	$2,845
ROW	STPL-R - STP Local Regional	$4,589	$0	$0	$0	$0	$0	$0	$0	$4,589
CON	CITY - City Funds	$0	$1,284	$0	$0	$0	$0	$0	$0	$1,284
CON	MR15 - Measure R 15% Local Return	$0	$3,580	$0	$0	$0	$0	$0	$0	$3,580
TOTAL	TOTAL	$9,708	$4,864	$0	$0	$0	$0	$0	$0	$14,572

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7207	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	$6,566	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From Farragut Avenue to Dominguez Channel	YES	23-00

DESCRIPTION

ANAHEIM STREET WIDENING - FARRAGUT AVENUE TO DOMINGUEZ CHANNEL : Widen Anaheim St between Farragut Av and Dominguez Channel from 2 to 3 lanes in each direction for congestion relief and improve goods movement mobility. This upgrades the arterial to Major Highway standards.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$624	$0	$0	$0	$0	$0	$0	$624
PE	STPL-R - STP Local Regional	$642	$0	$0	$0	$0	$0	$0	$0	$642
CON	CITY - City Funds	$0	$2,300	$500	$0	$0	$0	$0	$0	$2,800
CON	STPL-R - STP Local Regional	$1,500	$500	$500	$0	$0	$0	$0	$0	$2,500
TOTAL	TOTAL	$2,142	$3,424	$1,000	$0	$0	$0	$0	$0	$6,566

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7622	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,325	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From West to Florence	NO	23-00

DESCRIPTION

LANI-WEST BOULEVARD COMMUNITY LINKAGES PROJECT: Pedestrian improvements on W 67th St, Crenshaw Bl, Florence Av, and West Bl which include Installing 8 bus shelters, 32 pedestrian lights, 130 street trees, benches, wayfinding signage, bike sharrows, and new and enhanced crosswalks.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$53	$0	$0	$0	$0	$0	$0	$0	$53
PE	CMAQ - Congestion Mitigation Air Quality	$212	$0	$0	$0	$0	$0	$0	$0	$212
CON	CITY - City Funds	$0	$212	$0	$0	$0	$0	$0	$0	$212
CON	CMAQ - Congestion Mitigation Air Quality	$0	$848	$0	$0	$0	$0	$0	$0	$848
TOTAL	TOTAL	$265	$1,060	$0	$0	$0	$0	$0	$0	$1,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7624	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$2,301	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Patricia Ave to I405	NO	23-00

DESCRIPTION

WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY: Installs new sidewalk, access ramps, median island, curb extensions, continental crosswalks, bike signal, landscaping, street trees, pedestrian/bike wayfinding signage, pedestrian lighting, and street furniture

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$29	$0	$0	$0	$0	$0	$0	$0	$29
PE	CMAQ - Congestion Mitigation Air Quality	$222	$0	$0	$0	$0	$0	$0	$0	$222
CON	CITY - City Funds	$0	$431	$0	$0	$0	$0	$0	$0	$431
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,619	$0	$0	$0	$0	$0	$0	$1,619
TOTAL	TOTAL	$251	$2,050	$0	$0	$0	$0	$0	$0	$2,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7636	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,981	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From 8th St to 9th St	NO	23-00

DESCRIPTION

BROADWAY STREETSCAPE IMPLEMENTATION 8TH 9TH Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$56	$0	$0	$0	$0	$0	$0	$0	$56
PE	CMAQ - Congestion Mitigation Air Quality	$426	$0	$0	$0	$0	$0	$0	$0	$426
CON	CITY - City Funds	$0	$541	$0	$0	$0	$0	$0	$0	$541
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,958	$0	$0	$0	$0	$0	$0	$1,958
TOTAL	TOTAL	$482	$2,499	$0	$0	$0	$0	$0	$0	$2,981

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7814	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$546	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various	NO	23-00

DESCRIPTION

LADOT STREETS FOR PEOPLE: TRANSIT CORRIDOR PARKLETS AND PLAZAS: Installs 12 parklets and 3 plazas. The limits of the parklets will be equal to two curbside parking spaces (apprx. 40x 6). The plaza limit varies ranging from 2,000 to 6,000 SF.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$109	$0	$0	$0	$0	$0	$0	$109
CON	13CFP - LTF - Local Transportation	$0	$437	$0	$0	$0	$0	$0	$0	$437
TOTAL	TOTAL	$0	$546	$0	$0	$0	$0	$0	$0	$546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7817	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,937	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Florence Ave to Gage AVe	NO	23-00

DESCRIPTION

Vermont Avenue Stormwater Capture & Green Street Transit Project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$588	$0	$0	$0	$0	$0	$0	$0	$588
PE	LTF - Local Transportation	$350	$0	$0	$0	$0	$0	$0	$0	$350
CON	CITY - City Funds	$454	$750	$0	$0	$0	$0	$0	$0	$1,204
CON	LTF - Local Transportation	$45	$750	$0	$0	$0	$0	$0	$0	$795
TOTAL	TOTAL	$1,437	$1,500	$0	$0	$0	$0	$0	$0	$2,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9123	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,193	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Route 2 to Genevieve Ave	NO	23-00

DESCRIPTION

Implement "Complete Streets" elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$87	$0	$0	$0	$0	$0	$0	$87
PE	PC25 - Los Angeles County Proposition	$0	$347	$0	$0	$0	$0	$0	$0	$347
CON	CITY - City Funds	$0	$352	$0	$0	$0	$0	$0	$0	$352
CON	PC25 - Los Angeles County Proposition	$0	$1,407	$0	$0	$0	$0	$0	$0	$1,407
TOTAL	TOTAL	$0	$2,193	$0	$0	$0	$0	$0	$0	$2,193

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9204	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	$2,410	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Vermont Avenue to Crenshaw Blvd		23-00

DESCRIPTION

Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 1.26 mile section of Slauson by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street lighting, and installing ADA compliant curb ramps

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$180	$0	$0	$0	$0	$0	$0	$180
PE	CMAQ - Congestion Mitigation Air Quality	$0	$730	$0	$0	$0	$0	$0	$0	$730
CON	CITY - City Funds	$0	$0	$0	$300	$0	$0	$0	$0	$300
CON	CMAQ - Congestion Mitigation Air Quality	$0	$0	$0	$1,200	$0	$0	$0	$0	$1,200
TOTAL	TOTAL	$0	$910	$0	$1,500	$0	$0	$0	$0	$2,410

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9206	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$8,733	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	From Riverside Dr Rowena Ave to Glenfeliz Blvd & Glenhurst Ave	NO	23-00

DESCRIPTION

Improvements at three intersections and installation of bike facilities on Hyperion Ave and Glendale Blvd corridors, to enhance goods movement and implement multi-modal elements

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$209	$0	$0	$0	$0	$0	$0	$0	$209
PE	PC25 - Los Angeles County Proposition	$834	$0	$0	$0	$0	$0	$0	$0	$834
ROW	CITY - City Funds	$213	$0	$0	$0	$0	$0	$0	$0	$213
ROW	PC25 - Los Angeles County Proposition	$853	$0	$0	$0	$0	$0	$0	$0	$853
CON	CITY - City Funds	$0	$1,325	$0	$0	$0	$0	$0	$0	$1,325
CON	PC25 - Los Angeles County Proposition	$0	$5,299	$0	$0	$0	$0	$0	$0	$5,299
TOTAL	TOTAL	$2,109	$6,624	$0	$0	$0	$0	$0	$0	$8,733

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9207	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	$12,027	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Olympic Blvd to I-10 Freeway	NO	23-00

DESCRIPTION

Enhance goods movement by increasing turning radii, upgrading signals, adding lighting & signage, removing old railroad tracks, improving storm drains, & eliminating hazards

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$247	$0	$0	$0	$0	$0	$0	$0	$247
PE	CMAQ - Congestion Mitigation Air Quality	$983	$0	$0	$0	$0	$0	$0	$0	$983
ROW	CITY - City Funds	$43	$0	$0	$0	$0	$0	$0	$0	$43
ROW	CMAQ - Congestion Mitigation Air Quality	$171	$0	$0	$0	$0	$0	$0	$0	$171
CON	CITY - City Funds	$0	$117	$2,000	$0	$0	$0	$0	$0	$2,117
CON	CMAQ - Congestion Mitigation Air Quality	$0	$466	$8,000	$0	$0	$0	$0	$0	$8,466
TOTAL	TOTAL	$1,444	$583	$10,000	$0	$0	$0	$0	$0	$12,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9309	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	$5,224	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Citywide to Citywide	NO	23-00

DESCRIPTION

The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$157	$0	$0	$0	$0	$0	$0	$0	$157
PE	PC25 - Los Angeles County Proposition	$627	$0	$0	$0	$0	$0	$0	$0	$627
CON	CITY - City Funds	$687	$201	$0	$0	$0	$0	$0	$0	$888
CON	PC25 - Los Angeles County Proposition	$2,748	$804	$0	$0	$0	$0	$0	$0	$3,552
TOTAL	TOTAL	$4,219	$1,005	$0	$0	$0	$0	$0	$0	$5,224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9520	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,290	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From La Cienega Bl to La Brea Ave	NO	23-00

DESCRIPTION

Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$83	$0	$0	$0	$0	$0	$0	$0	$83
PE	CMAQ - Congestion Mitigation Air Quality	$312	$0	$0	$0	$0	$0	$0	$0	$312
CON	CITY - City Funds	$0	$400	$0	$0	$0	$0	$0	$0	$400
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,495	$0	$0	$0	$0	$0	$0	$1,495
TOTAL	TOTAL	$395	$1,895	$0	$0	$0	$0	$0	$0	$2,290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9527	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$3,972	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Vineland Ave to Leghorn Ave	NO	23-00

DESCRIPTION

Project will construct a 3.1 mile cycletrack along Chandler Boulevard, connectin the Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$115	$0	$0	$0	$0	$0	$0	$0	$115
PE	CMAQ - Congestion Mitigation Air Quality	$459	$0	$0	$0	$0	$0	$0	$0	$459
CON	CITY - City Funds	$0	$680	$0	$0	$0	$0	$0	$0	$680
CON	CMAQ - Congestion Mitigation Air Quality	$0	$2,718	$0	$0	$0	$0	$0	$0	$2,718
TOTAL	TOTAL	$574	$3,398	$0	$0	$0	$0	$0	$0	$3,972

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9619	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,434	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From 101 Fwy to Hoover St	NO	23-00

DESCRIPTION

LANI - Santa Monica Boulevard Improvement Project. This project will implement a series of streetscape improvements on Santa Monica Boulevard designed to increase pedestrian safety, support multiple modes and promote transit use.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$24	$263	$0	$0	$0	$0	$0	$0	$287
CON	PC25 - Los Angeles County Proposition	$94	$1,053	$0	$0	$0	$0	$0	$0	$1,147
TOTAL	TOTAL	$118	$1,316	$0	$0	$0	$0	$0	$0	$1,434

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9621	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,906	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR46 - PLANTING/LANDSCAPING RESTORATION	From Fairfax Ave to Highland Ave	NO	23-00

DESCRIPTION

Strengthen first/last mile connectivity on Melrose Avenue through pedestrian/bike-friendly improvements to restore the avenue's reputation as a retail and entertainment destination. Improvements include high visibility crosswalks, trees, bulb-outs, lighting, and bus stop benches and shades.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$133	$0	$0	$0	$0	$0	$0	$0	$133
PE	PC25 - Los Angeles County Proposition	$416	$0	$0	$0	$0	$0	$0	$0	$416
CON	CITY - City Funds	$0	$812	$0	$0	$0	$0	$0	$0	$812
CON	PC25 - Los Angeles County Proposition	$0	$2,545	$0	$0	$0	$0	$0	$0	$2,545
TOTAL	TOTAL	$549	$3,357	$0	$0	$0	$0	$0	$0	$3,906

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9623	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,465	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Vermont Ave to Commonwealth Ave	NO	23-00

DESCRIPTION

Design and construction of pedestrian improvements/streetscape enhancements to provide linkages to major transit along Beverly Boulevard, Temple Street, Virgil Avenue and Silver Lake Boulevard

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	$310	$0	$0	$0	$0	$0	$0	$0	$310
PE	CITY - City Funds	$78	$0	$0	$0	$0	$0	$0	$0	$78
CON	15CFP - LTF - Local Transportation	$0	$2,462	$0	$0	$0	$0	$0	$0	$2,462
CON	CITY - City Funds	$0	$615	$0	$0	$0	$0	$0	$0	$615
TOTAL	TOTAL	$388	$3,077	$0	$0	$0	$0	$0	$0	$3,465

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9805	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,091	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Abbot Kinney Blvd, Main St to Washington Blvd, Marine St	NO	23-00

DESCRIPTION

Expansion of LA Express Park into Venice with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$185	$33	$0	$0	$0	$0	$0	$0	$218
CON	PC25 - Los Angeles County Proposition	$741	$132	$0	$0	$0	$0	$0	$0	$873
TOTAL	TOTAL	$926	$165	$0	$0	$0	$0	$0	$0	$1,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9806	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,145	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Vermont Ave, Flower St (west, east) to MLK, Jr. Blvd, Adams Blvd (north, south)	NO	23-00

DESCRIPTION

Expansion of LA Express Park into Exposition Park with demand based parking pricing, and parking guidance integrated with dynamic message signs and web/mobile applications

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$196	$33	$0	$0	$0	$0	$0	$0	$229
CON	PC25 - Los Angeles County Proposition	$784	$132	$0	$0	$0	$0	$0	$0	$916
TOTAL	TOTAL	$980	$165	$0	$0	$0	$0	$0	$0	$1,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP100	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$4,000	LA000800	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Alcazar St to Multnomah St	NO	23-00

DESCRIPTION

Soto St over Valley Blvd/UPRR, 0.6 MI north of I-10, between Multnomah St & Alcazar St, Add a sidewalk to east approaches, resurface street, install decorative and street lights, landscape, and architectural treatment on the retaining walls. HBP funds (not listed here) were programmed in prior years under Fed ID No. BHLS-5006(193), as part of FTIP Project ID LA000800 (Grouped project in LA County funded by HBP).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	$0	$4,000	$0	$0	$0	$0	$0	$0	$4,000
TOTAL	TOTAL	$0	$4,000	$0	$0	$0	$0	$0	$0	$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP101	Los Angeles A, City of	Los Angeles	TCM	SCAB	$16,362	1M0101	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Colorado Blvd to York Blvd		23-00

DESCRIPTION

Eagle Rock Blvd Multi-Modal Transportation Improvements. Mobility & access improvements to reduce vehicle & ped conflicts on Eagle Rock Blvd & Fair Park Ave. Protected bike lanes, landscaped medians, ped refuge islands, curb extensions, traffic signals, crosswalks, access ramps, street trees, ped lighting, wayfinding, & bike racks/repair stations. Using toll credits in FY 24/25 in CON for $389, FY 25/26 in CON for $518, and FY 26/27 in CON for $824 as match to RSTP. Not capacity enhancing.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
CON	STPL-R - STP Local Regional	$0	$0	$0	$3,000	$4,000	$6,362	$0	$0	$13,362
TOTAL	TOTAL	$3,000	$0	$0	$3,000	$4,000	$6,362	$0	$0	$16,362

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP102	Los Angeles A, City of	Los Angeles	TCM	SCAB	$16,388	1M0101	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Huntington Drive to Valley Boulevard		23-00

DESCRIPTION

On Eastern Avenue, between Huntington Drive and Valley Boulevard, implement mobility and access improvements; pedestrian access enhancements and transit infrastructure improvements to improve mobility and access. Adding TDC in FY22/23 in PE $130; FY 24/25 in RW for $65, CON $1540. (Not capacity enhancing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	$3,000	$1,000	$0	$0	$0	$0	$0	$0	$4,000
ROW	STPL-R - STP Local Regional	$0	$0	$0	$500	$0	$0	$0	$0	$500
CON	STPL-R - STP Local Regional	$0	$0	$0	$11,888	$0	$0	$0	$0	$11,888
TOTAL	TOTAL	$3,000	$1,000	$0	$12,388	$0	$0	$0	$0	$16,388

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP103	Los Angeles A, City of	Los Angeles	TCM	SCAB	$34,100	1M0101	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Soto Street to 710 Freeway	YES	23-00

DESCRIPTION

On Valley Boulevard, between Soto Street and the 710 Fwy ramp, implement multi-modal mobility and access improvements; ped enhancements; bike lanes; transit infrastructure improvements including a dedicated Bus Rapid Transit route to improve mobility/safety in corridor. Adding TDC in FY 22/23 in PE $259; FY 23/24 in PE $259, FY 24/25 in PE $259, RW $259; FY 25/26 in RW $259, CON $777; FY 26/27 in CON $1,827.(Not capacity enhancing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	$4,000	$2,000	$2,000	$2,000	$0	$0	$0	$0	$10,000
ROW	STPL-R - STP Local Regional	$0	$0	$0	$2,000	$2,000	$0	$0	$0	$4,000
CON	STPL-R - STP Local Regional	$0	$0	$0	$0	$6,000	$14,100	$0	$0	$20,100
TOTAL	TOTAL	$4,000	$2,000	$2,000	$4,000	$8,000	$14,100	$0	$0	$34,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP104	Los Angeles A, City of	Los Angeles	TCM	SCAB	$17,000	1M0101	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Mission Rd to Kendall Ave	YES	23-00

DESCRIPTION

On Huntington Drive, between Mission Road and Kendall Avenue in Los Angeles, implement mobility and access improvements; ped access enhancements; transit infrastructure improvements and a dedicated Bus Rapid Transit route. Adding TDC in FY 22/23 in PE $130; FY 23/24 in PE for $65; FY 24/25 in RW for $65, CON $583; FY 25/26 in CON $1,036.(Not capacity enhancing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	$2,500	$1,000	$500	$0	$0	$0	$0	$0	$4,000
ROW	STPL-R - STP Local Regional	$0	$0	$0	$500	$0	$0	$0	$0	$500
CON	STPL-R - STP Local Regional	$0	$0	$0	$4,500	$8,000	$0	$0	$0	$12,500
TOTAL	TOTAL	$2,500	$1,000	$500	$5,000	$8,000	$0	$0	$0	$17,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP105	Los Angeles A, City of	Los Angeles	TCM	SCAB	$6,000	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Valley Blvd to Mission Rd		23-00

DESCRIPTION

El Sereno Active Transportation Project & Transit Connectivity Enhancements. Mobility, pedestrian access, and transit infrastructure improvements to increase transit connectivity, ridership, and access to and from hillside communities in El Sereno. Includes corridors along Alhambra Ave, Marianna Ave, Huntington Dr, and Beatie Pl. Using toll credits in FY 24/25 in CON for $434 and FY 25/26 in CON for $168 as match to RSTP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	$1,350	$0	$0	$0	$0	$0	$0	$0	$1,350
CON	STPL-R - STP Local Regional	$0	$0	$0	$3,350	$1,300	$0	$0	$0	$4,650
TOTAL	TOTAL	$1,350	$0	$0	$3,350	$1,300	$0	$0	$0	$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP106	Los Angeles A, City of	Los Angeles	TCM	SCAB	$5,000	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Eagle Rock Bl to San Pascual Ave		23-00

DESCRIPTION

Northeast Los Angeles Active Transportation & Transit Connectivity Enhancements. Mobility and access improvements to increase transit connectivity, ridership, and access to key destinations along northeast Los Angeles. Enhancements will be on corridors along Marengo St, N Figueroa St, York Blvd, Yosemite Dr, and Arroyo Seco Bike Path. Using toll credits in FY 24/25 in CON for $340 and FY 25/26 in CON for $162 as match to RSTP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL-R - STP Local Regional	$1,125	$0	$0	$0	$0	$0	$0	$0	$1,125
CON	STPL-R - STP Local Regional	$0	$0	$0	$2,625	$1,250	$0	$0	$0	$3,875
TOTAL	TOTAL	$1,125	$0	$0	$2,625	$1,250	$0	$0	$0	$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	$873	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Sixth Street Viaduct to Seventh Street Viaduct		23-00

DESCRIPTION

Provide funding shortfall towards the installation of a new roundabout, safety improvements for pedestrians and cyclists and stormwater Low Impact Development compliant improvements along Mission Road and Myers Street between the Sixth Street Viaduct and the Seventh Street Viaduct. The original federal project was on Mission Road at the First Street Viaduct Intersection.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	$0	$373	$0	$0	$0	$0	$0	$0	$373
CON	PC25 - 2016 Earmark Repurposing	$0	$500	$0	$0	$0	$0	$0	$0	$500
TOTAL	TOTAL	$0	$873	$0	$0	$0	$0	$0	$0	$873

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701C	Los Angeles A, City of	Los Angeles	TCM	SCAB	$500	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From S Westlake Av to S. Carondolet St		23-00

DESCRIPTION

This project will enhance the pedestrian areas adjacent to existing transit stops as well as the surrounding environment in a transit-dependent neighborhood. The improvement may include, but are not limited to enhancement of bus stop improvements including bus benches, bus shelters, bus stop security lighting, street trees and community identifiers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	DEMOSTL - Demonstration -	$0	$400	$0	$0	$0	$0	$0	$0	$400
TOTAL	TOTAL	$100	$400	$0	$0	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S006	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$5,000	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Jesse St to 4th St	NO	23-00

DESCRIPTION

Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$0	$893	$0	$0	$0	$0	$0	$0	$893
CON	ATP - Active Transportation Program	$0	$0	$4,107	$0	$0	$0	$0	$0	$4,107
TOTAL	TOTAL	$0	$893	$4,107	$0	$0	$0	$0	$0	$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M014	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$15,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Art district to Art district	NO	23-00

DESCRIPTION

Arts District Pedestrian & Cyclist Safety Project. The project will establish critical pedestrian and cyclist connections to and within the Arts District in Downtown Los Angeles which is a historic industrial neighborhood with a complex street system that challenges the mobility of all users whether they are on foot, on a bike or in a vehicle. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$2,550	$0	$0	$0	$0	$0	$0	$0	$2,550
PE	CITY - City Funds	$150	$0	$0	$0	$0	$0	$0	$0	$150
CON	ATP - Active Transportation Program	$0	$12,300	$0	$0	$0	$0	$0	$0	$12,300
TOTAL	TOTAL	$2,700	$12,300	$0	$0	$0	$0	$0	$0	$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S005	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$6,336	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Vermont Avenue to Western Avenue	YES	23-00

DESCRIPTION

The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - ST Cash	$925	$0	$0	$0	$0	$0	$0	$0	$925
CON	ATP - ST Cash	$0	$5,061	$0	$0	$0	$0	$0	$0	$5,061
CON	CITY - City Funds	$0	$350	$0	$0	$0	$0	$0	$0	$350
TOTAL	TOTAL	$925	$5,411	$0	$0	$0	$0	$0	$0	$6,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M013	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$18,793	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Vanalden to Balboa		23-00

DESCRIPTION

Design and construction of 2.93 miles of greenway gap closure along the banks of the LA River, and adjacent on-street network of bicycle and pedestrian improvements

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	ATP - Active Transportation Program	$0	$18,593	$0	$0	$0	$0	$0	$0	$18,593
TOTAL	TOTAL	$200	$18,593	$0	$0	$0	$0	$0	$0	$18,793

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M014	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$46,600	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Manchester to Imperial		23-00

DESCRIPTION

Safety and mobility improvements along 2.8 mile stretch of Broadway (Manchester Ave to Imperial Hwy) and Manchester Ave (Vermont Ave to Broadway). Includes a separated 4-mile Class IV cycle track), sidewalk and crossing improvements, signal upgrades, center median refuge island mods, and other improvements to slow speeding vehicles & increase pedestrian/bicyclist safety, plus pedestrian lighting, street trees, & pedestrian/bicyclist amenities, such as benches, bike racks, and trash receptacles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$5,200	$0	$0	$0	$0	$0	$0	$0	$5,200
PE	CITY - City Funds	$700	$0	$0	$0	$0	$0	$0	$0	$700
CON	ATP - Active Transportation Program	$0	$19,621	$0	$0	$0	$0	$0	$0	$19,621
CON	CITY - City Funds	$0	$21,079	$0	$0	$0	$0	$0	$0	$21,079
TOTAL	TOTAL	$5,900	$40,700	$0	$0	$0	$0	$0	$0	$46,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S003	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,750	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			23-00

DESCRIPTION

Create 5 neighborhood plans that address the need for active transportation connections with transit, parks, and improve quality of life for aging adults in Los Angeles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$0	$1,750	$0	$0	$0	$0	$0	$0	$1,750
TOTAL	TOTAL	$0	$1,750	$0	$0	$0	$0	$0	$0	$1,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S004	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$29,000	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-00

DESCRIPTION

Transform 5 of the City's most traffic stressed schools through safety improvements, bicycle infrastructure, and speed reduction measures, 0.25 mi within 10th St ES, Esperanza ES, Gratts LAYS, Gratts EEC, and Liechty MS in central LA.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$3,945	$0	$0	$0	$0	$0	$0	$0	$3,945
PE	CITY - City Funds	$988	$0	$0	$0	$0	$0	$0	$0	$988
ROW	ATP - Active Transportation Program	$1,096	$0	$0	$0	$0	$0	$0	$0	$1,096
ROW	CITY - City Funds	$275	$0	$0	$0	$0	$0	$0	$0	$275
CON	ATP - Active Transportation Program	$0	$18,157	$0	$0	$0	$0	$0	$0	$18,157
CON	CITY - City Funds	$0	$4,539	$0	$0	$0	$0	$0	$0	$4,539
TOTAL	TOTAL	$6,304	$22,696	$0	$0	$0	$0	$0	$0	$29,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,999	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-00

DESCRIPTION

112th Street and Flournoy Elementary Schools Safety Improvements Project - new crosswalks, curb ramps, curb extensions, speed humps, speed feedback signs, pedestrian-activated flashing beacons, and a new traffic signal with vehicle diverters in 0.25-mile vicinity of 112th Street and Flournoy Elementary Schools in the Watts neighborhood

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$967	$0	$0	$0	$0	$0	$0	$0	$967
PE	CITY - City Funds	$241	$0	$0	$0	$0	$0	$0	$0	$241
ROW	ATP - Active Transportation Program	$0	$185	$0	$0	$0	$0	$0	$0	$185
ROW	CITY - City Funds	$0	$46	$0	$0	$0	$0	$0	$0	$46
CON	ATP - Active Transportation Program	$0	$0	$4,448	$0	$0	$0	$0	$0	$4,448
CON	CITY - City Funds	$0	$0	$1,112	$0	$0	$0	$0	$0	$1,112
TOTAL	TOTAL	$1,208	$231	$5,560	$0	$0	$0	$0	$0	$6,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S006	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$5,600	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-00

DESCRIPTION

Transform one of the City's most traffic-stressed schools through the implementation of safety improvements, bicycle infrastructure, and speed-reduction measures. bicycle left-turn pocket, pedestrian-scale lighting, LPI, pedestrian-activated flashing beacons, curb extensions. Bike Box in New Left-Turn Pocket, 0.25-mile vicinity of Alexandria Avenue Elementary School in the East Hollywood neighborhood

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$732	$0	$0	$0	$0	$0	$0	$0	$732
PE	CITY - City Funds	$183	$0	$0	$0	$0	$0	$0	$0	$183
ROW	ATP - Active Transportation Program	$382	$0	$0	$0	$0	$0	$0	$0	$382
ROW	CITY - City Funds	$95	$0	$0	$0	$0	$0	$0	$0	$95
CON	ATP - Active Transportation Program	$0	$3,366	$0	$0	$0	$0	$0	$0	$3,366
CON	CITY - City Funds	$0	$842	$0	$0	$0	$0	$0	$0	$842
TOTAL	TOTAL	$1,392	$4,208	$0	$0	$0	$0	$0	$0	$5,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F104	Los Angeles A, City of	Los Angeles	TCM	SCAB	$38,655	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-00

DESCRIPTION

7 miles of pedestrian and cyclist improvements within the heart of the Canoga Park community connecting DAC residents with local destinations & the regional transit & trail system. This includes approximately 12,000 feet of class IV bike lanes, 10,000 feet of class II and III bike lanes, and 11,000 square feet of sidewalk improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$3,567	$0	$1,921	$0	$0	$0	$0	$0	$5,488
PE	CITY - City Funds	$920	$0	$495	$0	$0	$0	$0	$0	$1,415
CON	ATP - Active Transportation Program	$0	$0	$0	$25,243	$0	$0	$0	$0	$25,243
CON	CITY - City Funds	$0	$0	$0	$0	$6,509	$0	$0	$0	$6,509
TOTAL	TOTAL	$4,487	$0	$2,416	$25,243	$6,509	$0	$0	$0	$38,655

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F105	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,700	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			23-00

DESCRIPTION

The SRTS Plan project scope includes improvements to enhance walking and cycling experiences for students and the school community. Specific treatments include accessible pedestrian push buttons, curb extensions, raised crosswalks, striped crosswalks, ramps, speed feedback signs, stop signs, sign relocations, turn radius reductions, and pedestrian flashing beacons.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$801	$0	$290	$0	$0	$0	$0	$0	$1,091
PE	CITY - City Funds	$89	$0	$32	$0	$0	$0	$0	$0	$121
CON	ATP - Active Transportation Program	$0	$0	$0	$4,939	$0	$0	$0	$0	$4,939
CON	CITY - City Funds	$0	$0	$0	$549	$0	$0	$0	$0	$549
TOTAL	TOTAL	$890	$0	$322	$5,488	$0	$0	$0	$0	$6,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F106	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$11,057	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-00

DESCRIPTION

SRTS. Berendo Middle and its 3 feeder elementary schools sit in one of the most densely-populated and severely disadvantaged areas of Los Angeles. To address high-speeds traffic, the SRTS Plan project scope includes pedestrian and cyclist improvements including curb extensions, traffic circles, pedestrian spaces, a raised crosswalk, pedestrian-activated flashing beacons, accessible pedestrian signals, ramps, speed humps, and new bicycle facilities. New bike lanes: Class III for 5,280 ft.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$188	$0	$1,588	$0	$0	$0	$0	$0	$1,776
PE	CITY - City Funds	$21	$0	$177	$0	$0	$0	$0	$0	$198
CON	ATP - Active Transportation Program	$0	$0	$0	$8,175	$0	$0	$0	$0	$8,175
CON	CITY - City Funds	$0	$0	$0	$908	$0	$0	$0	$0	$908
TOTAL	TOTAL	$209	$0	$1,765	$9,083	$0	$0	$0	$0	$11,057

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F107	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,832	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			23-00

DESCRIPTION

The SRTS Plan project scope includes improvements to enhance walking experience for students including accessible pedestrian signals, bike loop detectors, bus bulbs, curb extensions, signal timing adjustments, pedestrian scale lighting, bike boxes, bike paths, pedestrian-activated flashing beacons, pedestrian spaces, ramps, traffic control signage, sidewalks, street bollard removal, and traffic circles. New bike lanes: Class I for 854 ft., Class II for 3,700 ft., Class III for 12,172 ft.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$756	$0	$329	$0	$0	$0	$0	$0	$1,085
PE	CITY - City Funds	$84	$0	$37	$0	$0	$0	$0	$0	$121
CON	ATP - Active Transportation Program	$0	$0	$0	$5,064	$0	$0	$0	$0	$5,064
CON	CITY - City Funds	$0	$0	$0	$562	$0	$0	$0	$0	$562
TOTAL	TOTAL	$840	$0	$366	$5,626	$0	$0	$0	$0	$6,832

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21MPO104	Los Angeles A, City of	Los Angeles	TCM	SCAB	$49,900	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-00

DESCRIPTION

Implementation of Class I and Class IV bike facilities, pedestrian improvements, transit connections and traffic calming measures that improve safety for non-motorized road users. This includes approximately 13,000 feet of class I bike lanes and 7,000 feet of class IV bike lanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - MPO ST Cash	$4,958	$0	$2,125	$0	$0	$0	$0	$0	$7,083
PE	CITY - City Funds	$1,279	$0	$548	$0	$0	$0	$0	$0	$1,827
CON	ATP - Active Transportation Program	$0	$0	$0	$32,587	$0	$0	$0	$0	$32,587
CON	CITY - City Funds	$0	$0	$0	$8,403	$0	$0	$0	$0	$8,403
TOTAL	TOTAL	$6,237	$0	$2,673	$40,990	$0	$0	$0	$0	$49,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D465	Los Angeles County	Los Angeles	TCM Committed	SCAB	$15,699	LA0D465	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Hacienda to Fullerton	YES	23-00

DESCRIPTION

Colima Road-City of Whittier Limits to Fullerton Road, for a total distance of 4.9 miles. The project will widen Colima Rd by up to six feet at spot locations and restripe to accommodate three through lanes in each direction. A Class II bikeway from the City of Whittier will be extended to Larkvane Rd, a distance of 1.2 miles, and bus pads will be replaced. Includes median landscaping.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$100	$0	$0	$0	$0	$0	$0	$0	$100
PE	STPL - STP Local	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
CON	CO - County	$0	$0	$9,676	$0	$0	$0	$0	$0	$9,676
CON	PC25 - Los Angeles County Proposition	$0	$0	$4,423	$0	$0	$0	$0	$0	$4,423
TOTAL	TOTAL	$1,600	$0	$14,099	$0	$0	$0	$0	$0	$15,699

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1069	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	$2,930	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of whittier boulevard to 500' west of whittier boulevard		23-00

DESCRIPTION

Various intersection improvements at Norwalk Boulevard and Whittier Boulevard including left turn phasing, right turn phasing, adding right turn lanes, and left turn storage lengthening. A thru lane will be configured through some widening and re-stripping on southboud Norwalk about 350 feet on both sides of the intersection

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$1,150	$0	$0	$0	$0	$0	$0	$1,150
CON	MR20H - Measure R 20% Highway	$0	$0	$0	$0	$1,780	$0	$0	$0	$1,780
TOTAL	TOTAL	$0	$1,150	$0	$0	$1,780	$0	$0	$0	$2,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1070	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	$3,200	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' east of Telegraph to 500' west of Telegraph		23-00

DESCRIPTION

The Project is various intersection improvements at Carmenita Road and Telegraph Rd. The work consists of: PROVIDE ADDITIONAL NB THRU LANE ALONG CARMENITA RD, PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG TELEGRAPH RD, INCREASE WB LEFT TURN STORAGE ALONG TELEGRAPH RD and TELEGRAPH RD TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$960	$0	$0	$0	$0	$0	$0	$0	$960
CON	MR20H - Measure R 20% Highway	$0	$2,240	$0	$0	$0	$0	$0	$0	$2,240
TOTAL	TOTAL	$960	$2,240	$0	$0	$0	$0	$0	$0	$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1072	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	$1,740	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500 east of Valley View to 500' west of Valley View	NO	23-00

DESCRIPTION

Various intersection improvements at Valley View Avenue and Imperial Highway including:PROVIDE ADDITIONAL WB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, PROVIDE NB RIGHT TURN OVERLAP PHASING,PROVIDE ADDITIONAL EB LEFT TURN LANE ALONG IMPERIAL HIGHWAY, and VALLEY VIEW AVE TO BE SIGNED AS A CLASS III BIKE ROUTE IN ACCORDANCE WITH THE LA COUNTY BICYCLE MASTER PLAN

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$485	$0	$0	$0	$0	$0	$0	$485
CON	CO - County	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	MR20H - Measure R 20% Highway	$0	$0	$0	$1,155	$0	$0	$0	$0	$1,155
TOTAL	TOTAL	$100	$485	$0	$1,155	$0	$0	$0	$0	$1,740

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1073	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	$4,410	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 500' west of Painter Ave to 500' East of Painter Ave	NO	23-00

DESCRIPTION

Various intersection improvements at Painter Avenue and Mulberry Drive including: PROVIDE ADDITIONAL NB LEFT TURN LANE ALONG PAINTER AVE,PROVIDE EB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE EB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE WB RIGHT TURN POCKET ALONG MULBERRY DR, INCREASE WB LEFT TURN STORAGE ALONG MULBERRY DR, PROVIDE NB RIGHT TURN POCKET ALONG PAINTER AVE, PROVIDE SB RIGHT TURN POCKET ALONG PAINTER AVE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$468	$0	$0	$0	$0	$0	$0	$468
ROW	MR20H - Measure R 20% Highway	$0	$143	$0	$0	$0	$0	$0	$0	$143
CON	MR20H - Measure R 20% Highway	$0	$1,799	$2,000	$0	$0	$0	$0	$0	$3,799
TOTAL	TOTAL	$0	$2,410	$2,000	$0	$0	$0	$0	$0	$4,410

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1108	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$6,923	LA000800	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Los Angeles County to Los Angeles County	NO	23-00

DESCRIPTION

Match to HBP 3471 - Los Angeles County 3471 PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. This project is the match to HBP 3471 in group project LA000800.. Utilizing toll credit , $415k in FY24 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL - STP Local	$115	$0	$0	$0	$0	$0	$0	$0	$115
CON	STPL - STP Local	$3,200	$0	$3,608	$0	$0	$0	$0	$0	$6,808
TOTAL	TOTAL	$3,315	$0	$3,608	$0	$0	$0	$0	$0	$6,923

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1291	Los Angeles County	Los Angeles	TCM Committed	SCAB	$9,250	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From San Gabriel Bl to 132' w/o Michillinda AVe	NO	23-00

DESCRIPTION

Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Construct approx. 7200ft buffered Class II bike lanes, upgrade curbs & sidewalks to meet standards. Add pedestrian access through the median @S San Gabriel. Add drought tolerant landscaping/hardscape inside median. Install new traffic signal at Huntington Dr & Madre St/Muscatel Av which may require tree removal.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CO - County	$0	$4,972	$0	$0	$0	$0	$0	$0	$4,972
CON	MEASURE M MYSP (Multi Year Subregional	$0	$4,278	$0	$0	$0	$0	$0	$0	$4,278
TOTAL	TOTAL	$0	$9,250	$0	$0	$0	$0	$0	$0	$9,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1300	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$1,000		Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Norwood Pl to Dewey Ave		23-00

DESCRIPTION

DEL MAR AVE, OVER ALHAMBRA WASH, BRIDGE NO. 53C0973, 0.1 MI S/O VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings, install street lights. Toll credits of $583 will be used in FY22/23 for STPL and HBP funds (HBP-ID 1104, Project #5217(001), LA000800)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STPL - STP Local	$800	$200	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	TOTAL	$800	$200	$0	$0	$0	$0	$0	$0	$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1486	Los Angeles County	Los Angeles	TCM Committed	SCAB	$3,700	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From various to various		23-00

DESCRIPTION

The Project consists of design and construction of 1.86 miles of Class I bike path along
Puente Creek and 0.37 miles of enhanced Class III bike route along Rimgrove and Witzman Drive adjacent to the Rimgrove County Park. The non-infrastructure portion of the Project includes bicycle and pedestrian safety education and encouragement training workshops and rodeos to students at 3 elementary, 1 middle, and 1 high school located near the proposed bikeway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$400	$0	$0	$0	$0	$0	$0	$0	$400
PE	CO - County	$125	$0	$0	$0	$0	$0	$0	$0	$125
CON	ATP - Active Transportation Program	$0	$2,560	$0	$0	$0	$0	$0	$0	$2,560
CON	CO - County	$0	$615	$0	$0	$0	$0	$0	$0	$615
TOTAL	TOTAL	$525	$3,175	$0	$0	$0	$0	$0	$0	$3,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1677	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	$875	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM			23-00

DESCRIPTION

Malibu Canyon Road Bridge Replacement - Replace 2-lane (one each direction) bridge with 3-ft pedestrian walkway over Malibu Creek to comply with AASHTO standards. New bridge will have (2) 12-ft wide travel lanes, 8-ft N.B shoulder, and a 12-ft S.B. shoulder. A 6-ft pedestrian walkway on the east side of the bridge will be protected from vehicles with a concrete barrier.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	$100	$100	$175	$0	$0	$0	$0	$0	$375
CON	MEASURE M MYSP (Multi Year Subregional	$0	$0	$0	$0	$500	$0	$0	$0	$500
TOTAL	TOTAL	$100	$100	$175	$0	$500	$0	$0	$0	$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918921	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	$2,000	1M0104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Various to Location		23-00

DESCRIPTION

Installation of arterial system detectors at selected locations within the South Bay Cities to support traffic signal operations and network performance measurement. Jurisdictions include El Segundo, Hawthorne, Gardena, Manhattan Beach, Hermosa Beach, Lawndale, Redondo Beach, Torrance, Carson, and unincorporated Los Angeles County. Total signals is 104.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918952	Los Angeles County	Los Angeles	TCM Committed	SCAB	$1,530	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 126th st to Sepulveda Blvd	YES	23-00

DESCRIPTION

This project involves synchronizing the traffic signals at the 35 intersections on Avalon Boulevard between 126th Street and Sepulveda Boulevard. The attached map is missing the two I-405 freeway ramps, Carson Street, and Watson Center Rd/228th.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	$0	$60	$0	$0	$0	$0	$0	$0	$60
CON	MEASURE M MYSP (Multi Year Subregional	$0	$770	$700	$0	$0	$0	$0	$0	$1,470
TOTAL	TOTAL	$0	$830	$700	$0	$0	$0	$0	$0	$1,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919069	Los Angeles County	Los Angeles	TCM	SCAB	$2,210	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Avenue H to Avenue N-8		23-00

DESCRIPTION

The project is a collaborative effort between the County of Los Angeles and the City of Lancaster, and the scope includes the installation of 6.5 miles of Class IV buffered bikeways between Ave H and Ave N-8, and 1.5 miles of sidewalks between Avenue M and Avenue N-8 along 30th street West. A painted buffer with flexible posts will be used to buffer the bikeway from the roadway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	$442	$0	$0	$1,600	$0	$0	$0	$0	$2,042
ROW	MEASURE M MYSP (Multi Year Subregional	$0	$0	$0	$168	$0	$0	$0	$0	$168
TOTAL	TOTAL	$442	$0	$0	$1,768	$0	$0	$0	$0	$2,210

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919074	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	$3,600	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-00

DESCRIPTION

Installing 0.3 miles of new parking lane, curb, gutter and sidewalk on north side of Ave Q - 163 street E to 165 Street E, Installing 0.5 miles of Class I bike path on west side of 170th street East from Ave P to Ave P-8, school zone speed feedback signs, street crossing improvements such as ADA compliant curb ramps, pedestrian activated warning systems (PAWS), and enhanced crosswalks with advanced yield lines

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	$0	$50	$250	$300	$350	$0	$0	$0	$950
ROW	MEASURE M MYSP (Multi Year Subregional	$0	$0	$50	$100	$0	$0	$0	$0	$150
CON	MEASURE M MYSP (Multi Year Subregional	$0	$0	$0	$0	$900	$1,600	$0	$0	$2,500
TOTAL	TOTAL	$0	$50	$300	$400	$1,250	$1,600	$0	$0	$3,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919080	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	$6,889	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW			23-00

DESCRIPTION

This project Improves 2.1 miles of roadway on Washington Blvd, Colima Road, La Mirada Boulevard, and Meyer Road including a landscaped median on Washington Boulevard. In addition, 0.34 mile of new sidewalk is proposed on Westman Avenue from Aeolian Street to Washington Boulevard (0.21 mile) and on Milna Avenue from Benavon Street to Washington Boulevard (0.13 mile).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	$1,312	$137	$0	$0	$0	$0	$0	$0	$1,449
CON	CO - County	$0	$0	$4,440	$0	$0	$0	$0	$0	$4,440
CON	Coronavirus Response & Relief Sup	$0	$0	$1,000	$0	$0	$0	$0	$0	$1,000
TOTAL	TOTAL	$1,312	$137	$5,440	$0	$0	$0	$0	$0	$6,889

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1228	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$40	LAE1228	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From east side SG River to West side SG River	NO	23-00

DESCRIPTION

Repair Rosecrans and Alondra Bridges per the County of Los Angeles Triennial Inspection Report. Utilizing Toll Credits for $40 in construction in FY23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	DEMOSTL - Demonstration -	$0	$40	$0	$0	$0	$0	$0	$0	$40
TOTAL	TOTAL	$0	$40	$0	$0	$0	$0	$0	$0	$40

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3136	Los Angeles County	Los Angeles	NON-EXEMPT	SCAB	$87,677	1A1005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Magic Mountain Parkway to Henry Mayo Drive	YES	23-00

DESCRIPTION

Widen The Old Road from N. of Magic Mountain Pkwy to Henry Mayo Dr to 1200 ft west of The Old Road. Project located on The Old Rd.from approx. 700 ft north of Magic Mountain Pkwy to Henry Mayo Dr from The Old Road to the SR126 hook ramps, and Rye Canyon Rd btwn The Old Road & Avenue Stanford. Widening bridge approaches from 4 to 6 lanes, replace bridge #53C0327 & #53C0328, to reduce bottleneck. Toll Credits will be used to match STPL funds for $4,918 in CON phase in FY26/27.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	HBRR-L - Bridge- Local	$4,796	$0	$0	$0	$0	$0	$0	$0	$4,796
PE	STPL - STP Local	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
CON	HBRR-L - Bridge- Local	$0	$0	$0	$0	$0	$33,575	$0	$0	$33,575
CON	MR20H - Measure R 20% Highway	$0	$1,000	$6,000	$7,000	$11,000	$0	$0	$0	$25,000
CON	STPL - STP Local	$0	$0	$0	$7,805	$0	$0	$0	$0	$7,805
CON	STPL-R - STP Local Regional	$0	$0	$0	$15,001	$0	$0	$0	$0	$15,001
TOTAL	TOTAL	$6,296	$1,000	$6,000	$29,806	$11,000	$33,575	$0	$0	$87,677

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3311	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$3,486	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS	From Countywide to Various	NO	23-00

DESCRIPTION

Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$2,391	$0	$0	$0	$0	$0	$0	$0	$2,391
CON	PC20 - Los Angeles County Proposition	$0	$1,095	$0	$0	$0	$0	$0	$0	$1,095
TOTAL	TOTAL	$2,391	$1,095	$0	$0	$0	$0	$0	$0	$3,486

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3519	Los Angeles County	Los Angeles	TCM Committed	SCAB	$1,994	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various Locations to North LA County	NO	23-00

DESCRIPTION

North County Bikeways. Install three Class II and three Class III bikeway segments, including signage, striping, road widening, & road shoulder improvements. (aprox. 3.88 miles of bike lanes and 3.18 miles of bike routes.)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$1,174	$0	$0	$0	$0	$0	$0	$1,174
CON	CMAQ - Congestion Mitigation Air Quality	$0	$820	$0	$0	$0	$0	$0	$0	$820
TOTAL	TOTAL	$0	$1,994	$0	$0	$0	$0	$0	$0	$1,994

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7508	Los Angeles County	Los Angeles	TCM Committed	SCAB	$4,399	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Irwindale Ave to Badillo Street	NO	23-00

DESCRIPTION

Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$150	$0	$0	$0	$0	$0	$0	$0	$150
PE	ATP - Active Transportation Program	$600	$0	$0	$0	$0	$0	$0	$0	$600
CON	AGENCY - Agency	$0	$730	$0	$0	$0	$0	$0	$0	$730
CON	ATP - Active Transportation Program	$0	$2,919	$0	$0	$0	$0	$0	$0	$2,919
TOTAL	TOTAL	$750	$3,649	$0	$0	$0	$0	$0	$0	$4,399

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7512	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$806	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Western Ave. to Vermont Ave	NO	23-00

DESCRIPTION

West Athens 110th Bicycle Blvd Gap Closure. Bicycle boulevard on Lohengrin Avenue/110th Street between Imperial Hwy and Denker Ave (0.80 miles) and on 110th Street between Budlong Ave and Vermont Ave (0.25 miles).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	$113	$0	$0	$0	$0	$0	$0	$0	$113
PE	AGENCY - Agency	$28	$0	$0	$0	$0	$0	$0	$0	$28
CON	13CFP - LTF - Local Transportation	$0	$0	$0	$532	$0	$0	$0	$0	$532
CON	AGENCY - Agency	$0	$0	$0	$133	$0	$0	$0	$0	$133
TOTAL	TOTAL	$141	$0	$0	$665	$0	$0	$0	$0	$806

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7806	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$956	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From 108 to 121	NO	23-00

DESCRIPTION

VERMONT AVENUE STREETSCAPE IMPROVEMENT PROJECT: (1) Installs streetscape improvements that include landscaping and planting of drought tolerant trees, permeable concrete pavers, non-permeable interlocking concrete pavers at bus stops, and decorative crosswalks. (2) Landscaping will have automated irrigation system and flow-through filtration planters.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	$117	$0	$0	$0	$0	$0	$0	$0	$117
CON	13CFP - LTF - Local Transportation	$0	$765	$0	$0	$0	$0	$0	$0	$765
CON	CO - County	$0	$74	$0	$0	$0	$0	$0	$0	$74
TOTAL	TOTAL	$117	$839	$0	$0	$0	$0	$0	$0	$956

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9116	Los Angeles County	Los Angeles	EXEMPT - 93.127	SCAB	$1,134	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Foothill Bl to Colorado Bl	NO	23-00

DESCRIPTION

Michillinda Avenue Intersections Improvement Project: The proposed project includes various roadway, intersection, signal, and pedestrian improvements on Michillinda Avenue between Foothill Boulevard and Colorado Boulevard

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$48	$0	$0	$0	$0	$0	$0	$0	$48
PE	PC25 - Los Angeles County Proposition	$192	$0	$0	$0	$0	$0	$0	$0	$192
CON	AGENCY - Agency	$0	$179	$0	$0	$0	$0	$0	$0	$179
CON	PC25 - Los Angeles County Proposition	$0	$715	$0	$0	$0	$0	$0	$0	$715
TOTAL	TOTAL	$240	$894	$0	$0	$0	$0	$0	$0	$1,134

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9302	Los Angeles County	Los Angeles	TCM Committed	SCAB	$9,134	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Duarte Avenue to Durfee Avenue	YES	23-00

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the San Gabriel Valley area.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$443	$0	$0	$0	$0	$0	$0	$0	$443
PE	PC25 - Los Angeles County Proposition	$1,770	$0	$0	$0	$0	$0	$0	$0	$1,770
CON	AGENCY - Agency	$0	$1,384	$0	$0	$0	$0	$0	$0	$1,384
CON	PC25 - Los Angeles County Proposition	$0	$5,537	$0	$0	$0	$0	$0	$0	$5,537
TOTAL	TOTAL	$2,213	$6,921	$0	$0	$0	$0	$0	$0	$9,134

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9303	Los Angeles County	Los Angeles	TCM Committed	SCAB	$5,073	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 120th St to Rosecrans Ave	YES	23-00

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on Crenshaw Boulevard between 120th Street and Rosecrans Avenue and Del Amo Boulevard between Avalon Boulevard and Susana Road (approx. 15+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$0	$75	$0	$0	$0	$0	$0	$0	$75
PE	PC25 - Los Angeles County Proposition	$0	$302	$0	$0	$0	$0	$0	$0	$302
CON	AGENCY - Agency	$0	$0	$939	$0	$0	$0	$0	$0	$939
CON	PC25 - Los Angeles County Proposition	$0	$0	$0	$3,757	$0	$0	$0	$0	$3,757
TOTAL	TOTAL	$0	$377	$939	$3,757	$0	$0	$0	$0	$5,073

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9304	Los Angeles County	Los Angeles	TCM Committed	SCAB	$9,603	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Street to Paramount Boulevard	YES	23-00

DESCRIPTION

The design and construction of traffic signal synchronization and intelligent transportation system improvements and installation of performance measurement devices in the Gateway Cities area. There are 39 intersections in the TSSP route.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$0	$408	$45	$45	$0	$0	$0	$0	$498
PE	MR20H - Measure R 20% Highway	$0	$277	$31	$30	$0	$0	$0	$0	$338
PE	PC25 - Los Angeles County Proposition	$0	$1,213	$135	$135	$0	$0	$0	$0	$1,483
CON	AGENCY - Agency	$0	$0	$579	$988	$0	$0	$0	$0	$1,567
CON	MR20H - Measure R 20% Highway	$0	$0	$474	$588	$0	$0	$0	$0	$1,062
CON	PC25 - Los Angeles County Proposition	$0	$0	$1,874	$2,781	$0	$0	$0	$0	$4,655
TOTAL	TOTAL	$0	$1,898	$3,138	$4,567	$0	$0	$0	$0	$9,603

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9305	Los Angeles County	Los Angeles	NON-EXEMPT	MDAB	$2,758	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From West Avenue L to Peonza Lane	YES	23-00

DESCRIPTION

ANTELOPE VALLEY TRAFFIC SIGNAL CORRIDOR PROJECT. This project includes traffic signal synchronization on 50th Street West/Rancho Vista Boulevard between Avenue L and Peonza Lane (approx. 10+ signals) and also includes systemwide coordination timing, operational improvements and ITS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$24	$0	$0	$0	$0	$0	$0	$0	$24
PE	PC25 - Los Angeles County Proposition	$96	$0	$0	$0	$0	$0	$0	$0	$96
CON	AGENCY - Agency	$0	$528	$0	$0	$0	$0	$0	$0	$528
CON	PC25 - Los Angeles County Proposition	$0	$2,110	$0	$0	$0	$0	$0	$0	$2,110
TOTAL	TOTAL	$120	$2,638	$0	$0	$0	$0	$0	$0	$2,758

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9504	Los Angeles County	Los Angeles	TCM Committed	SCAB	$2,252	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From E. Pasadena to E. San Gabriel	NO	23-00

DESCRIPTION

E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel comunities

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$102	$0	$0	$0	$0	$0	$0	$0	$102
PE	CMAQ - Congestion Mitigation Air Quality	$408	$0	$0	$0	$0	$0	$0	$0	$408
CON	AGENCY - Agency	$0	$348	$0	$0	$0	$0	$0	$0	$348
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,394	$0	$0	$0	$0	$0	$0	$1,394
TOTAL	TOTAL	$510	$1,742	$0	$0	$0	$0	$0	$0	$2,252

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9511	Los Angeles County	Los Angeles	TCM Committed	SCAB	$13,181	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various Roadways to Various Roadways	NO	23-00

DESCRIPTION

South Whittier Community Bikeway Access Improvements: Construction of Class II & Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$617	$0	$0	$0	$0	$0	$0	$0	$617
PE	CO - County	$336	$1,062	$0	$0	$0	$0	$0	$0	$1,398
PE	MR20H - Measure R 20% Highway	$155	$0	$0	$0	$0	$0	$0	$0	$155
CON	CMAQ - Congestion Mitigation Air Quality	$0	$2,574	$0	$0	$0	$0	$0	$0	$2,574
CON	CO - County	$0	$3,933	$0	$0	$0	$0	$0	$0	$3,933
CON	Coronavirus Response & Relief Sup	$0	$3,859	$0	$0	$0	$0	$0	$0	$3,859
CON	MR20H - Measure R 20% Highway	$0	$645	$0	$0	$0	$0	$0	$0	$645
TOTAL	TOTAL	$1,108	$12,073	$0	$0	$0	$0	$0	$0	$13,181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9800	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$4,866	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From 29 locations to 29 locations	NO	23-00

DESCRIPTION

Install bike path amenities coupled with bike path access way improvements and new access way installations to encourage and enable broader use of County bike paths

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$0	$275	$0	$0	$0	$0	$0	$0	$275
PE	PC25 - Los Angeles County Proposition	$0	$425	$0	$0	$0	$0	$0	$0	$425
CON	AGENCY - Agency	$0	$0	$0	$1,633	$0	$0	$0	$0	$1,633
CON	PC25 - Los Angeles County Proposition	$0	$0	$0	$2,533	$0	$0	$0	$0	$2,533
TOTAL	TOTAL	$0	$700	$0	$4,166	$0	$0	$0	$0	$4,866

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP109	Los Angeles County	Los Angeles	TCM	SCAB	$4,775	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From various to location		23-00

DESCRIPTION

Installing new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 21 intersections (13 intersections are being synchronized) on Fremont Avenue/Monterey Pass Road between Valley Boulevard and 1st Street and Mednik Avenue/Arizona Avenue between Civic Center Way and Telegraph Road. Using Toll Credits as follows: $16K in FY 22/23 PE, $71K in FY 23/24 PE, $114K in FY24/25 PE, $417K in FY24/25 CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$0	$100	$550	$881	$0	$0	$0	$0	$1,531
PE	STPL-R - STP Local Regional	$0	$25	$0	$0	$0	$0	$0	$0	$25
CON	CMAQ - Congestion Mitigation Air Quality	$0	$0	$0	$3,219	$0	$0	$0	$0	$3,219
TOTAL	TOTAL	$0	$125	$550	$4,100	$0	$0	$0	$0	$4,775

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP112	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$30	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS			23-00

DESCRIPTION

This project will install traffic signal controller upgrades and appurtenant work at 3 intersections: (1) Hazard Avenue at Fairmount Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue. Using Toll Credits as follows: $4K in FY23 in CON to match CMAQ.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$0	$30	$0	$0	$0	$0	$0	$0	$30
TOTAL	TOTAL	$0	$30	$0	$0	$0	$0	$0	$0	$30

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP113	Los Angeles County	Los Angeles	TCM	SCAB	$1,363	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Floral Drive to Olympic Boulevard		23-00

DESCRIPTION

Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals for 7 intersections on Ford Boulevard between Floral Dr and Olympic Blvd.
Intersections: Floral Drive, Cesar Chavez Ave, I-710 Ramp/New York Ave, 1st St, 3rd Street, Whittier blvd, Olympic blvd
Using toll credit to match CMAQ as follows: $8K in FY 22/23 PE, $39K in FY 23/24 PE, $19K in FY 24/25 PE, $110K in FY 24/25 CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$0	$63	$300	$148	$0	$0	$0	$0	$511
CON	CMAQ - Congestion Mitigation Air Quality	$0	$0	$0	$852	$0	$0	$0	$0	$852
TOTAL	TOTAL	$0	$63	$300	$1,000	$0	$0	$0	$0	$1,363

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP115	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$238	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS	From Hicks Avenue to Eastern Avenue		23-00

DESCRIPTION

This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 9 intersections on City Terrrace Dr between Hicks Ave and Eastern Ave.
Intersection: Hicks Ave, Pomeroy Ave, Ramboz Dr, Marengo St, Herbert Ave, Hazard Ave, Van Pelt Ave, McGilvrey Ave, Eastern Ave
Using toll credit to match CMAQ as follows: $5K FY 22/23 PE, $13K FY 23/24 PE, $5K FY 24/25 PE, $8K FY 24/25 CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$0	$38	$100	$40	$0	$0	$0	$0	$178
CON	CMAQ - Congestion Mitigation Air Quality	$0	$0	$0	$60	$0	$0	$0	$0	$60
TOTAL	TOTAL	$0	$38	$100	$100	$0	$0	$0	$0	$238

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP117	Los Angeles County	Los Angeles	TCM	SCAB	$2,763	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Street to Pedestrian Crossing west of Vancouver Avenue		23-00

DESCRIPTION

Install new communication infrastructure and/or upgrade traffic signal infrastructure and synchronize traffic signals. 14 Intersections: Indiana St, Hicks Ave, Ditman Ave, Townsend Ave, Rowan Ave, Eastman Ave, Gage Ave, Villa Serena Driveway, Sunol Dr, Marianna Dr, Eastern Ave, Ford Blvd, Mednik, Pedestrian Signal west of Vancouver Ave
Using toll credit to match CMAQ as follows: $8K FY22/23 PE, $65K FY23/24 PE, $106K FY24/25 PE, $179K FY24/25 CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$0	$63	$500	$815	$0	$0	$0	$0	$1,378
CON	CMAQ - Congestion Mitigation Air Quality	$0	$0	$0	$1,385	$0	$0	$0	$0	$1,385
TOTAL	TOTAL	$0	$63	$500	$2,200	$0	$0	$0	$0	$2,763

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP118	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$585	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS			23-00

DESCRIPTION

This project will install new communication infrastructure and/or upgrade traffic signal infrastructure for 25 intersections on 3rd Street/Pomona Boulevard, Beverly Boulevard, Garfield Avenue, and Union Pacific Avenue. Using toll credit to match CMAQ as follows: $2K FY23 in PE, $9K FY22/23 CON, $26K FY23/24 CON, $39K FY24/25 CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$0	$15	$0	$0	$0	$0	$0	$0	$15
CON	CMAQ - Congestion Mitigation Air Quality	$0	$70	$200	$300	$0	$0	$0	$0	$570
TOTAL	TOTAL	$0	$85	$200	$300	$0	$0	$0	$0	$585

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP128	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$1,725	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			23-00

DESCRIPTION

Implement mobility and enhanced pedestrian accessibility such as traffic signal upgrades, high-visibility crosswalks and other pedestrian-related enhancements throughout East Los Angeles to improve access for transit and active transportation. Using toll credit to match CMAQ as follows: $45K FY22/23 PE, $81K FY23/24 PE, $97K FY24/25 CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$0	$350	$625	$0	$0	$0	$0	$0	$975
CON	CMAQ - Congestion Mitigation Air Quality	$0	$0	$0	$750	$0	$0	$0	$0	$750
TOTAL	TOTAL	$0	$350	$625	$750	$0	$0	$0	$0	$1,725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP129	Los Angeles County	Los Angeles	NON-REPORTABLE TCM	SCAB	$6,750	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW			23-00

DESCRIPTION

Traffic signal upgrades; protected left turn signal phasing; high-visibility crosswalks; ped. signal interval timing enhancements to increase accessibility to transit services. Include 1st St, Arizona Ave,Atlantic Blvd,Cesar Chavez Ave,City Terrace Dr,Eastern Ave,Ford Blvd, Indiana Ave,Olympic Blvd, Whiteside St & Whittier Blvd. Using toll credit to match CMAQ as follows: $162K FY22/23 PE, $324K FY23/24 PE, $130K FY24/25 PE, $259K FY24/25 CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$0	$1,250	$2,500	$1,000	$0	$0	$0	$0	$4,750
CON	CMAQ - Congestion Mitigation Air Quality	$0	$0	$0	$2,000	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$0	$1,250	$2,500	$3,000	$0	$0	$0	$0	$6,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S007	Los Angeles County	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$532	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From 110th street to 120th street	NO	23-00

DESCRIPTION

West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$5	$14	$0	$0	$0	$0	$0	$0	$19
PE	ATP - Active Transportation Program	$74	$0	$0	$0	$0	$0	$0	$0	$74
CON	AGENCY - Agency	$0	$88	$0	$0	$0	$0	$0	$0	$88
CON	ATP - Active Transportation Program	$0	$351	$0	$0	$0	$0	$0	$0	$351
TOTAL	TOTAL	$79	$453	$0	$0	$0	$0	$0	$0	$532

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M025	Los Angeles County	Los Angeles	TCM Committed	SCAB	$2,036	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pacific Palisades to Santa Monica	NO	23-00

DESCRIPTION

Install a 1.6 mile long and 17-foot wide walkway adjacent to existing Marvin Braude Bike Trail to close the gap between the existing walkways connecting Pacific Palisades and the City of Santa Monica. This will increase safety for cyclists/pedestrians which will increase usage and physical activity opportunities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	ATP - Active Transportation Program	$0	$0	$1,836	$0	$0	$0	$0	$0	$1,836
TOTAL	TOTAL	$200	$0	$1,836	$0	$0	$0	$0	$0	$2,036

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S004	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$1,465	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A		23-00

DESCRIPTION

Slauson Blue Line Station Intersection Improvements - Install curb extensions, curb ramps, countdown signal heads, enhanced crosswalks, and advanced stop bars. Using TC of $161K in FY23 to match ATP in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$60	$0	$0	$0	$0	$0	$0	$0	$60
CON	ATP - Active Transportation Program	$0	$1,405	$0	$0	$0	$0	$0	$0	$1,405
TOTAL	TOTAL	$60	$1,405	$0	$0	$0	$0	$0	$0	$1,465

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S011	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$1,552	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A		23-00

DESCRIPTION

Los Nietos Safe Routes to School Phase II - Intersection enhancements including curb ramp improvements, bulb-outs, a signalized crossing, new sidewalk, pedestrian countdown heads and audible push buttons.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$3	$0	$0	$0	$0	$0	$0	$0	$3
PE	ATP - Active Transportation Program	$47	$0	$0	$0	$0	$0	$0	$0	$47
CON	AGENCY - Agency	$0	$97	$0	$0	$0	$0	$0	$0	$97
CON	ATP - Active Transportation Program	$0	$1,405	$0	$0	$0	$0	$0	$0	$1,405
TOTAL	TOTAL	$50	$1,502	$0	$0	$0	$0	$0	$0	$1,552

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19M015	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$747	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-00

DESCRIPTION

Active transportation education and outreach program in East Los Angeles. In order to improve attitudes towards walking and biking, Public Works will train students at the East LA Renaissance Academy (ELARA) to become community advocates for active transportation and to develop/implement a community-wide education and outreach program customized for the constituents of East LA.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$0	$247	$0	$0	$0	$0	$0	$0	$247
CON	ATP - Active Transportation Program	$0	$500	$0	$0	$0	$0	$0	$0	$500
TOTAL	TOTAL	$0	$747	$0	$0	$0	$0	$0	$0	$747

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S002	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$1,550	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			23-00

DESCRIPTION

Non-infrastructure Community Pedestrian Plans for five disadvantaged communities in unincorporated Los Angeles County (East Los Angeles, East Rancho Dominguez, Florence-Firestone, West Rancho Dominguez-Victoria, and Willowbrook), identifying barriers to access and needed safety improvements/enhancements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$0	$1,550	$0	$0	$0	$0	$0	$0	$1,550
TOTAL	TOTAL	$0	$1,550	$0	$0	$0	$0	$0	$0	$1,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1047	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$156,437	1TL204	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From 157.8 to 157.8	NO	23-00

DESCRIPTION

Rosecrans/Marquardt Grade Separation: This project includes construction a grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$7,000	$0	$0	$0	$0	$0	$0	$0	$7,000
ROW	MR20H - Measure R 20% Highway	$13,100	$0	$0	$0	$0	$0	$0	$0	$13,100
ROW	PROPA - Los Angeles County Proposition "A"	$57,000	$0	$0	$0	$0	$0	$0	$0	$57,000
ROW	SEC 190 - Grade Separation Program	$7,000	$0	$0	$0	$0	$0	$0	$0	$7,000
CON	MR20H - Measure R 20% Highway	$6,400	$0	$0	$0	$0	$0	$0	$0	$6,400
CON	PROPA - Los Angeles County Proposition "A"	$9,665	$10,000	$0	$0	$0	$0	$0	$0	$19,665
CON	PVT - Private	$0	$0	$5,000	$2,272	$0	$0	$0	$0	$7,272
CON	SB1 TRADE CORRIDOR	$0	$0	$2,500	$0	$0	$0	$0	$0	$2,500
CON	SB1 TRADE CORRIDOR	$4,500	$2,000	$0	$0	$0	$0	$0	$0	$6,500
CON	SEC 190 - Grade Separation Program	$0	$8,000	$0	$0	$0	$0	$0	$0	$8,000
CON	STIP AC IIP	$7,000	$0	$0	$0	$0	$0	$0	$0	$7,000
CON	TIGER	$15,000	$0	$0	$0	$0	$0	$0	$0	$15,000
TOTAL	TOTAL	$126,665	$20,000	$7,500	$2,272	$0	$0	$0	$0	$156,437

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1050	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$159,002	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Terminus to San Fernando Rd.	NO	23-00

DESCRIPTION

Doran Street and Broadway/Brazil safety and access project: Develop grade separation, safety and roadway improvements to close the Doran Street and Broadway/Brazil at-grade crossings on the Metrolink Valley Subdivision

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$3,236	$0	$0	$0	$0	$0	$0	$0	$3,236
PE	MR03 - Measure R 3% Metrolink Capital	$8,600	$0	$0	$0	$0	$0	$0	$0	$8,600
CON	LTF - Local Transportation	$14,407	$0	$132,759	$0	$0	$0	$0	$0	$147,166
TOTAL	TOTAL	$26,243	$0	$132,759	$0	$0	$0	$0	$0	$159,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1247	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$56,326	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Western Ave. to Long Beach Ave		23-00

DESCRIPTION

The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$2,200	$0	$0	$0	$0	$0	$0	$0	$2,200
CON	ATP - Active Transportation Program	$0	$8,326	$0	$0	$0	$0	$0	$0	$8,326
CON	LTF - Local Transportation	$18,848	$11,952	$0	$0	$0	$0	$0	$0	$30,800
CON	TIGER	$15,000	$0	$0	$0	$0	$0	$0	$0	$15,000
TOTAL	TOTAL	$36,048	$20,278	$0	$0	$0	$0	$0	$0	$56,326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1375	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$6,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From Varios to Various	NO	23-00

DESCRIPTION

This is a large-scale deployment of the Freight Advanced Traveler Information System (FRATIS) Program to deploy advanced congestion management technologies which can achieve significant reductions in truck congestion, improve air quality, and reduce the use of fossil fuels in the Los Angeles region.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATCMT - Advanced Transportation and	$0	$650	$0	$0	$0	$0	$0	$0	$650
PE	MR20H - Measure R 20% Highway	$0	$650	$0	$0	$0	$0	$0	$0	$650
CON	ATCMT - Advanced Transportation and	$0	$2,350	$0	$0	$0	$0	$0	$0	$2,350
CON	MR20H - Measure R 20% Highway	$0	$2,350	$0	$0	$0	$0	$0	$0	$2,350
TOTAL	TOTAL	$0	$6,000	$0	$0	$0	$0	$0	$0	$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G609	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$6,754	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From na to na	NO	23-00

DESCRIPTION

South Bay Measure R Highway Program Development, Administration, Inter-governmental Relations, and Project Oversight.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$5,375	$1,379	$0	$0	$0	$0	$0	$0	$6,754
TOTAL	TOTAL	$5,375	$1,379	$0	$0	$0	$0	$0	$0	$6,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA29202N	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$100,558	LA29202N	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PPM01 - STIP - PLANNING, PROGRAMMING & MONITORING	From NA to NA	NO	23-00

DESCRIPTION

MTA TIP ADMINISTRATION PLANNING, PROGRAMMING AND MONITORING FOR STIP PROJECTS THROUGH OUT LA COUNTY (200 CFP 7116 STATE ONLY 3594,2001 CFP 8401, PPNO 3535, 9001A, 9001)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PC25 - Los Angeles County Proposition	$3,837	$0	$0	$0	$0	$0	$0	$0	$3,837
CON	SC3090 - State Cash (AB3090)	$3,529	$0	$0	$0	$0	$0	$0	$0	$3,529
CON	STIP AC RIP	$84,095	$2,836	$2,836	$3,425	$0	$0	$0	$0	$93,192
TOTAL	TOTAL	$91,461	$2,836	$2,836	$3,425	$0	$0	$0	$0	$100,558

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S003	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	$12,340	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Arcadia to Cesar Chavez	YES	23-00

DESCRIPTION

Union Station Master Plan: Alameda Esplanade. The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a "road-diet" and a pedestrian and bicyclist esplanade. Utilizing TC of $1.322M in FY23 to match ATP in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$2,150	$0	$0	$0	$0	$0	$0	$0	$2,150
CON	ATP - Active Transportation Program	$0	$10,190	$0	$0	$0	$0	$0	$0	$10,190
TOTAL	TOTAL	$2,150	$10,190	$0	$0	$0	$0	$0	$0	$12,340

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M019	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$6,276	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Various to Various	NO	23-00

DESCRIPTION

The Project will reestablish a safe and intuitive connection between Union Station and the surrounding historic and culturally significant communities through the partial closure of Los Angeles Street and the implementation of a new, direct and consolidated crosswalk that will also function as a speed table. Using Toll Credits of $690K in FY23 to match the ATP funds CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$950	$0	$0	$0	$0	$0	$0	$0	$950
CON	ATP - Active Transportation Program	$0	$5,326	$0	$0	$0	$0	$0	$0	$5,326
TOTAL	TOTAL	$950	$5,326	$0	$0	$0	$0	$0	$0	$6,276

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918793	Lynwood, City of	Los Angeles	TCM	SCAB	$865	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From STATE ST to WRIGHT RD	YES	23-00

DESCRIPTION

RELIEVE CONGESTION ON IMPERIAL HWY BETWEEN STATE ST AND WRIGHT RD DURING PEAK HOURS BY IMPLEMENTING GEOMETRIC AND SIGNAL SYNCHRONIZATION IMPROVEMENTS AT 11 SIGNALIZED INTERSECTIONS. PE ONLY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$865	$0	$0	$0	$0	$0	$0	$865
TOTAL	TOTAL	$0	$865	$0	$0	$0	$0	$0	$0	$865

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918913	Lynwood, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,515	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Fernwood Ave to Duncan Ave		23-00

DESCRIPTION

Street rehab and resurfacing; partial replacement of concrete sidewalks, curb and gutters, curb ramps, driveways, traffic signal loops, signing and striping, pedestrian crosswalk, tree root barriers; sanitary sewer repairs; upgrade existing fire hydrants and concrete collars for water valves; and appurtenances.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$253	$0	$0	$0	$0	$0	$0	$253
CON	STPL - STP Local	$0	$1,262	$0	$0	$0	$0	$0	$0	$1,262
TOTAL	TOTAL	$0	$1,515	$0	$0	$0	$0	$0	$0	$1,515

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1748	Malibu, City of	Los Angeles	TCM Committed	SCAB	$3,650	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pacific Coast Highway to Birdview Avenue		23-00

DESCRIPTION

This project aims to improve safety and traffic flow by providing striping and signage for bicycles, a connecting bike path along the beach, separation of pedestrians and bicycles from the active roadway, connectivity to Pacific Coast Highway, a safe pathway for pedestrians, a sand wall, and driveways for Lifeguard Tower access. The proposed bicycle facility will include 1,200 ft of Class I, 1,800 ft of Class II, and 3,800 ft of Class III bike lanes. The pedestrian path is 1,350 ft.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$150	$0	$0	$0	$0	$0	$0	$0	$150
PE	MEASURE M MYSP (Multi Year Subregional	$30	$0	$0	$0	$0	$0	$0	$0	$30
CON	MEASURE M MYSP (Multi Year Subregional	$2,670	$800	$0	$0	$0	$0	$0	$0	$3,470
TOTAL	TOTAL	$2,850	$800	$0	$0	$0	$0	$0	$0	$3,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1043	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,500	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Redondo Av to Aviation Way	NO	23-00

DESCRIPTION

Aviation Bl at Artesia Bl SB to WB Right-Turn Lane: This project would widen the west side of Aviation Blvd. north of Artesia Blvd. to provide a SB to WB Right-Turn Lane. New right turn lane is 150 feet, or less than 1/8 mile.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$1,500	$0	$0	$0	$0	$0	$0	$1,500
TOTAL	TOTAL	$0	$1,500	$0	$0	$0	$0	$0	$0	$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1044	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$980	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)	From 14th St to 11th St	NO	23-00

DESCRIPTION

Sepulveda Bl at Manhattan Beach Bl, Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$980	$0	$0	$0	$0	$0	$0	$980
TOTAL	TOTAL	$0	$980	$0	$0	$0	$0	$0	$0	$980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918792	Maywood, City of	Los Angeles	TCM	SCAB	$445	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Atlantic Blvd to Maywood Avenue	YES	23-00

DESCRIPTION

To relieve congestion along Slauson Avenue corridor within the City of Maywood, to increase capacity, improve traffic flow and operations by reducing delay from equipment upgrades and traffic signal coordination and synchronization. - PE ONLY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$445	$0	$0	$0	$0	$0	$0	$445
TOTAL	TOTAL	$0	$445	$0	$0	$0	$0	$0	$0	$445

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F108	Maywood, City of	Los Angeles	EXEMPT - 93.126	SCAB	$263		Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From n/a to n/a		23-00

DESCRIPTION

Develop an Active Transportation Plan; conduct community engagement; perform analysis of existing bicycle and pedestrian facilities. STUDY ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$0	$263	$0	$0	$0	$0	$0	$0	$263
TOTAL	TOTAL	$0	$263	$0	$0	$0	$0	$0	$0	$263

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G861	Monrovia, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,728	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Magnolia to Shamrock	NO	23-00

DESCRIPTION

Huntington Drive Phase II from Magnolia to Shamrock - Construction activities will remove/ replace damaged concrete panels,replace curbing in the median island, upgrade handicap access ramps, upgrade pedestrian counters on traffic signals, re-stripe and install pavement markers, replace street signs with new regulatory signs, crack seal and joint repairs and install bus turnouts. (aprox 0.8 mi).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL - STP Local	$228	$0	$0	$0	$0	$0	$0	$0	$228
CON	PC20 - Los Angeles County Proposition	$0	$258	$0	$0	$0	$0	$0	$0	$258
CON	STPL-R - STP Local Regional	$0	$1,242	$0	$0	$0	$0	$0	$0	$1,242
TOTAL	TOTAL	$228	$1,500	$0	$0	$0	$0	$0	$0	$1,728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M028	Montebello, City of	Los Angeles	TCM Committed	SCAB	$6,053	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Lincoln Ave to Paramount Blvd	NO	23-00

DESCRIPTION

The project consists of dedicated Class II bike lanes, sidewalk construction, ADA-compliant corner ramps, and pedestrian lighting and traffic signal improvements along Montebello Boulevard to connect retail/employment centers with low/moderate income housing to increase active transportation-related activities. 1.4 miles from Lincoln Ave to Paramont Blvd

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$0	$1,568	$0	$0	$0	$0	$0	$0	$1,568
CON	ATP - Active Transportation Program	$0	$4,187	$0	$0	$0	$0	$0	$0	$4,187
CON	Coronavirus Response & Relief Sup	$0	$298	$0	$0	$0	$0	$0	$0	$298
TOTAL	TOTAL	$0	$6,053	$0	$0	$0	$0	$0	$0	$6,053

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9502	Monterey Park, City of	Los Angeles	TCM Committed	SCAB	$3,988	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Floral Dr to Garvey Av	NO	23-00

DESCRIPTION

Monterey Pass Road Complete Streets Bike Project is a 1.6 mile corridor providing multimodal transportation alternatives increasing ped, bike & transit use for the first last mile.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$93	$1,901	$0	$0	$0	$0	$0	$0	$1,994
CON	PC25 - Los Angeles County Proposition	$93	$1,901	$0	$0	$0	$0	$0	$0	$1,994
TOTAL	TOTAL	$186	$3,802	$0	$0	$0	$0	$0	$0	$3,988

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMATATC104	Monterey Park, City of	Los Angeles	TCM	SCAB	$6,366	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Vancouver Ave to Walnut Grove Ave		23-00

DESCRIPTION

Expand existing bike network and enhance pedestrian facilities. Construct missing sidewalk segments (0.5 miles), ADA curb ramps, crosswalk enhancements, Class II (3.1 miles) and Class III (0.72 miles) bike lanes with signage - install bike parking facilities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure M MYSP-MAT (Metro Active Transport)	$0	$395	$0	$0	$0	$0	$0	$0	$395
ROW	Measure M MYSP-MAT (Metro Active Transport)	$0	$10	$0	$0	$0	$0	$0	$0	$10
CON	Measure M MYSP-MAT (Metro Active Transport)	$0	$0	$0	$5,398	$563	$0	$0	$0	$5,961
TOTAL	TOTAL	$0	$405	$0	$5,398	$563	$0	$0	$0	$6,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR104	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	$700	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Hellman Avenue to Hillard Ave	YES	23-00

DESCRIPTION

Improve Garfield Avenue to provide 3 SB lanes and 2 NB lanes and a 10ft center lane. Existing street is 66ft wide making 6 lanes feasible if on-street parking is removed. Additional lane will increase capacity, improve traffic flow, and reduce congestion along Garfield Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$110	$0	$0	$0	$0	$0	$0	$0	$110
CON	MR20H - Measure R 20% Highway	$0	$590	$0	$0	$0	$0	$0	$0	$590
TOTAL	TOTAL	$110	$590	$0	$0	$0	$0	$0	$0	$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR105	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	$14,900	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From west of Atlantic Blvd to New Ave	YES	23-00

DESCRIPTION

Improve Garvey Avenue from west of Atlantic Boulevard to New Avenue to provide 3 lanes in each direction (12ft curb lane, 10ft middle lane, 11ft adjacent lane to median) to increase capacity, improve traffic flow, and reduce congestion.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$1,370	$0	$25	$0	$0	$0	$0	$0	$1,395
CON	MR20H - Measure R 20% Highway	$0	$0	$13,505	$0	$0	$0	$0	$0	$13,505
TOTAL	TOTAL	$1,370	$0	$13,530	$0	$0	$0	$0	$0	$14,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR106	Monterey Park, City of	Los Angeles	NON-EXEMPT	SCAB	$1,900	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Hellman Ave to Garvey Ave	YES	23-00

DESCRIPTION

Improve Atlantic Blvd: 1) between south of Hellman Ave and approximately 300ft north of Emerson Ave to have 3 lanes in each direction with a 10ft center lane; and 2) between approximately 300ft north of Emerson to north of Garvey Avenue to have 3 SB lanes, 2 NB lanes, and a 10ft center lane. Feasible if street parking is removed.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$210	$0	$0	$0	$0	$0	$0	$0	$210
CON	MR20H - Measure R 20% Highway	$0	$1,690	$0	$0	$0	$0	$0	$0	$1,690
TOTAL	TOTAL	$210	$1,690	$0	$0	$0	$0	$0	$0	$1,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR115	Monterey Park, City of	Los Angeles	TCM	SCAB	$9,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From City limit to City limit	YES	23-00

DESCRIPTION

Upgrade existing traffic signals & controllers & firmware at 35 signalized intersections; provide fiber optic connectivity to traffic signal intersections along major arterials; install ethernet switches, communication hubs, & vehicle detection; update traffic signal timing and synchronization. May include adaptive traffic control system or traffic responsive features as appropriate or feasible.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$1,055	$0	$0	$0	$0	$0	$0	$1,055
CON	MR20H - Measure R 20% Highway	$0	$0	$0	$7,945	$0	$0	$0	$0	$7,945
TOTAL	TOTAL	$0	$1,055	$0	$7,945	$0	$0	$0	$0	$9,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S008	Monterey Park, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$1,367	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-00

DESCRIPTION

Pedestrian safety enhancements at various locations throughout the City of Monterey Park for safer crossings with direct links to schools and high pedestrian activity areas;new high visibility crosswalk striping, updated CAMUTCD regulated crossing signage, raised pavement markers (RPM), flashing beacons where feasible, pedestrian scale lighting,

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$0	$155	$0	$0	$0	$0	$0	$0	$155
CON	ATP - Active Transportation Program	$0	$0	$1,212	$0	$0	$0	$0	$0	$1,212
TOTAL	TOTAL	$0	$155	$1,212	$0	$0	$0	$0	$0	$1,367

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D458	Mountains Recreation & Conservation Authority	Los Angeles	EXEMPT - 93.126	SCAB	$983	LA0D458	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Foothill to Truman		23-00

DESCRIPTION

PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	$0	$983	$0	$0	$0	$0	$0	$0	$983
TOTAL	TOTAL	$0	$983	$0	$0	$0	$0	$0	$0	$983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1063	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,670	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 400' west of Studebaker Road to 500' east of Studebaker Road	NO	23-00

DESCRIPTION

Studebaker Road at Rosecrans Avenue Intersection Improvements - provide additional NB & SB left turn lanes on Studebaker, additional EB & WB left turn lanes on Rosecrans, & EB & SB right turn overlap phasing, increase NB left turn storage on Studebaker & WB left turn storage on Rosecrans, widen 2' on north side of Rosecrans east of Studebaker & south side of Rosecrans west of Studebaker within ex. ROW, modify existing median island on Rosecrans, modify traffic signals, & relocate street lights

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$346	$0	$0	$0	$0	$0	$0	$346
CON	MR20H - Measure R 20% Highway	$0	$1,324	$0	$0	$0	$0	$0	$0	$1,324
TOTAL	TOTAL	$0	$1,670	$0	$0	$0	$0	$0	$0	$1,670

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1064	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	$920	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 400' west of Bloomfield to 400' east of Bloomfield	NO	23-00

DESCRIPTION

Bloomfield Avenue at Imperial Highway Intersection Improvements - provide additional WB left turn lane on Imperial, protected SB left turn phasing, and NB right turn overlap phasing, increase WB & EB left turn storage on Imperial and NB & SB left turn storage on Bloomfield, widen 1' on north side of Imperial east of Bloomfield within existing ROW, modify existing median island, modify traffic signal, and relocate street lights

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$184	$0	$0	$0	$0	$0	$0	$184
CON	MR20H - Measure R 20% Highway	$0	$736	$0	$0	$0	$0	$0	$0	$736
TOTAL	TOTAL	$0	$920	$0	$0	$0	$0	$0	$0	$920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1065	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,510	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Woods Avenue to Pioneer Boulevard	NO	23-00

DESCRIPTION

Pioneer Boulevard at Imperial Highway Intersection Improvements - provide additional EB left turn lane on Imperial and SB & WB right turn overlap phasing, acquire 2' ROW & widen 5' on south side of Imperial west of Pioneer within proposed ROW, modify/remove existing median island, modify traffic signal, and relocate street lights

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$309	$0	$0	$0	$0	$0	$0	$309
ROW	MR20H - Measure R 20% Highway	$0	$17	$0	$0	$0	$0	$0	$0	$17
CON	MR20H - Measure R 20% Highway	$0	$1,184	$0	$0	$0	$0	$0	$0	$1,184
TOTAL	TOTAL	$0	$1,510	$0	$0	$0	$0	$0	$0	$1,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1066	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	$480	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Hayford Avenue to 600' south of Alondra Boulevard	NO	23-00

DESCRIPTION

Studebaker Road at Alondra Road Intersection Improvements - provide additional SB left turn lane on Studebaker & EB right turn overlap phasing, increase NB left turn storage on Studebaker, modify existing median island on Studebaker, modify traffic signal, and relocate street lights

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$99	$0	$0	$0	$0	$0	$0	$99
CON	MR20H - Measure R 20% Highway	$0	$381	$0	$0	$0	$0	$0	$0	$381
TOTAL	TOTAL	$0	$480	$0	$0	$0	$0	$0	$0	$480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1342	Norwalk, City of	Los Angeles	TCM Committed	SCAB	$3,381	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From San Gabriel River to Shoemaker Road		23-00

DESCRIPTION

Imperial Highway ITS Project, from San Gabriel River to Shoemaker Road: Traffic Signal Synchronization

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$507	$0	$0	$0	$0	$0	$0	$507
CON	MR20H - Measure R 20% Highway	$0	$2,874	$0	$0	$0	$0	$0	$0	$2,874
TOTAL	TOTAL	$0	$3,381	$0	$0	$0	$0	$0	$0	$3,381

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1433	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$127	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Studebaker Road to Carmenita Road		23-00

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Rosecrans Ave. between Studebaker Rd. & Carmenita Rd. Project is for signal upgrades. No signal sync.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$14	$0	$0	$0	$0	$0	$0	$14
CON	MR20H - Measure R 20% Highway	$0	$113	$0	$0	$0	$0	$0	$0	$113
TOTAL	TOTAL	$0	$127	$0	$0	$0	$0	$0	$0	$127

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1435	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$88	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Alondra Boulevard to Rosecrans Avenue		23-00

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Studebaker Rd. between Alondra Blvd. & Rosecrans Ave. Project is for signal upgrades. No signal sync.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$10	$0	$0	$0	$0	$0	$0	$10
CON	MR20H - Measure R 20% Highway	$0	$78	$0	$0	$0	$0	$0	$0	$78
TOTAL	TOTAL	$0	$88	$0	$0	$0	$0	$0	$0	$88

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1437	Norwalk, City of	Los Angeles	EXEMPT - 93.127	SCAB	$99	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Rosecrans Avenue to Civic Center Drive		23-00

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - San Antonio Dr./Norwalk Blvd between Rosecrans Ave. and Civic Center Dr. Project is for signal upgrades. No signal sync.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$10	$0	$0	$0	$0	$0	$0	$10
CON	MR20H - Measure R 20% Highway	$0	$89	$0	$0	$0	$0	$0	$0	$89
TOTAL	TOTAL	$0	$99	$0	$0	$0	$0	$0	$0	$99

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1438	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$25	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From West City Limit to Rosecrans Avenue		23-00

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Firestone Blvd./ West City Limit & Rosecrans Ave. Project is for signal upgrades. No signal sync.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$25	$0	$0	$0	$0	$0	$0	$25
TOTAL	TOTAL	$0	$25	$0	$0	$0	$0	$0	$0	$25

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1439	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$19	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Rosecrans Avenue to Cecilia Street		23-00

DESCRIPTION

Traffic Signal and Curb Ramp Improvement - Studebaker Rd. from Rosecrans Ave. & Cecilia St. Project is for signal upgrades. No signal sync.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$19	$0	$0	$0	$0	$0	$0	$19
TOTAL	TOTAL	$0	$19	$0	$0	$0	$0	$0	$0	$19

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1442	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$19	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Piuma Avenue to Shoemaker Avenue		23-00

DESCRIPTION

Traffic Signal & Curb Ramp Improvement - Alondra Blvd. from Piuma Ave. to Shoemaker Ave. Project is for signal upgrades. No signal sync.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$19	$0	$0	$0	$0	$0	$0	$19
TOTAL	TOTAL	$0	$19	$0	$0	$0	$0	$0	$0	$19

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S028	Norwalk, City of	Los Angeles	TCM Committed	SCAB	$1,089	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Studebaker Road to Pioneer Boulevard	NO	23-00

DESCRIPTION

Design and construct 12,000 LF of Class 2 bicycle lanes and improve 2,000 LF of sidewalk on Alondra Blvd. This is part of a long-range project identified in the Gateway Cities 2014 Strategic Transportation Plan to create over 14 miles of bike lanes along this corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$20	$0	$0	$0	$0	$0	$0	$0	$20
PE	ATP - Active Transportation Program	$150	$0	$0	$0	$0	$0	$0	$0	$150
CON	AGENCY - Agency	$0	$106	$0	$0	$0	$0	$0	$0	$106
CON	ATP - Active Transportation Program	$0	$813	$0	$0	$0	$0	$0	$0	$813
TOTAL	TOTAL	$170	$919	$0	$0	$0	$0	$0	$0	$1,089

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G895	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	$27,600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Rancho Vista Blvd/Ave. F to O-8	YES	23-00

DESCRIPTION

Widen 10th St West from 6 lanes to 8 lanes 600 s/o Rancho Vista Blvd (RVB) to Ave O-4; Additional right turn lanes from 10th West unto NB SR138/14 on ramp and AV Mall Entrance; traffic signal upgrades and modifications at the intersections of 10th St West and RVB, AV Mall Entrance, Destination O-8, and SR 138/14 SB off-ramp; Add NB and SB right turn lanes on 10th St West at RVB; modify existing SR 138/14 on and off-ramps at 10th St West; and other required improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$2,641	$0	$0	$0	$0	$0	$0	$0	$2,641
ROW	MR20H - Measure R 20% Highway	$5,600	$0	$0	$0	$0	$0	$0	$0	$5,600
CON	MR20H - Measure R 20% Highway	$2,659	$4,100	$12,600	$0	$0	$0	$0	$0	$19,359
TOTAL	TOTAL	$10,900	$4,100	$12,600	$0	$0	$0	$0	$0	$27,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1104B	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	$68,977	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS	From Division St to Sierra Hwy	YES	23-00

DESCRIPTION

Phase 2-Construct a railroad grade separation of Rancho Vista Boulevard at both Sierra Highway and the double-track at-grade crossing of the Southern California Regional Rail Authority (SCRRA) Metro-link and Union Pacific Railroad (UPRR) tracks. The project extends easterly on Rancho Vista Boulevard from Fairway Drive to 10th Street East and southerly on Sierra Highway from approximately 400 feet north of East Avenue O-8 to Avenue P-8

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
ROW	2020 EARMARK REPURPOSING	$977	$0	$0	$0	$0	$0	$0	$0	$977
ROW	CITY - City Funds	$0	$6,500	$0	$0	$0	$0	$0	$0	$6,500
CON	CITY - City Funds	$0	$58,500	$0	$0	$0	$0	$0	$0	$58,500
TOTAL	TOTAL	$3,977	$65,000	$0	$0	$0	$0	$0	$0	$68,977

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1300	Palmdale, City of	Los Angeles	NON-EXEMPT	MDAB	$15,603	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Lancaster to Palmdale	YES	23-00

DESCRIPTION

North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (5 signals)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$366	$0	$0	$0	$0	$0	$0	$0	$366
PE	PC25 - Los Angeles County Proposition	$258	$0	$0	$0	$0	$0	$0	$0	$258
CON	CITY - City Funds	$2,542	$417	$0	$0	$0	$0	$0	$0	$2,959
CON	PC25 - Los Angeles County Proposition	$10,351	$1,669	$0	$0	$0	$0	$0	$0	$12,020
TOTAL	TOTAL	$13,517	$2,086	$0	$0	$0	$0	$0	$0	$15,603

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7304	Palmdale, City of	Los Angeles	EXEMPT - 93.127	MDAB	$3,750	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From 40th to 70th	YES	23-00

DESCRIPTION

NORTH COUNTY ITS - PALMDALE EXTENSION (Fiber from Avenue R 40th East - 70th East & Avenue S 55th East - 60th East; New signals at R/65th East, R/70th East and S/60th East, also include 8 CCTV's)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$100	$50	$0	$0	$0	$0	$0	$0	$150
PE	CMAQ - Congestion Mitigation Air Quality	$240	$0	$0	$0	$0	$0	$0	$0	$240
ROW	CITY - City Funds	$0	$50	$0	$0	$0	$0	$0	$0	$50
ROW	CMAQ - Congestion Mitigation Air Quality	$0	$160	$0	$0	$0	$0	$0	$0	$160
CON	CITY - City Funds	$0	$0	$550	$0	$0	$0	$0	$0	$550
CON	CMAQ - Congestion Mitigation Air Quality	$0	$0	$2,600	$0	$0	$0	$0	$0	$2,600
TOTAL	TOTAL	$340	$260	$3,150	$0	$0	$0	$0	$0	$3,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S025	Palmdale, City of	Los Angeles	EXEMPT - 93.126	MDAB	$4,089	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From 9th Street East to 10th Street East	NO	23-00

DESCRIPTION

The improvements would consist of implementing a "Complete Streets" element that includes crosswalk enhancements, bulb-out crossings, new Class II bike lanes, the upgrade of a Class II bike lane to a Class IV facility, mini-roundabouts, sidewalk gap closures, ADA-compliant curb ramps, and upgraded traffic control devices along 10th Street East from Avenue Q-9 to Q-12.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$278	$0	$0	$0	$0	$0	$0	$0	$278
PE	CITY - City Funds	$49	$0	$0	$0	$0	$0	$0	$0	$49
CON	CITY - City Funds	$0	$910	$2,852	$0	$0	$0	$0	$0	$3,762
TOTAL	TOTAL	$327	$910	$2,852	$0	$0	$0	$0	$0	$4,089

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1147	Paramount, City of	Los Angeles	NON-EXEMPT	SCAB	$2,825	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 70th Street to Howery Street	YES	23-00

DESCRIPTION

Garfield Avenue Improvements from 70th Street to Howery Street widen street 1 to 4 feet for 2 miles to accommodate a third lane in each direction requiring partial takes from 2 parcels, add medians, narrow existing medians, add second left turn lane in all directions at two intersections, Rosecrans Ave. and Alondra Blvd., resurface street, concrete intersections, traffic signal improvements, street lights, underground utilities, green street improvements, and stormwater and watershed BMPs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$1,625	$450	$750	$0	$0	$0	$0	$0	$2,825
TOTAL	TOTAL	$1,625	$450	$750	$0	$0	$0	$0	$0	$2,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918916	Paramount, City of	Los Angeles	EXEMPT/ MODELED	SCAB	$4,600	2A98L00	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Hunsaker Avenue to Lakewood Boulevard	YES	23-00

DESCRIPTION

Alondra Blvd Improvements from Hunsaker Ave to Lakewood Blvd proposes to widen roadway from 2 lanes to 3 lanes in each direction by reducing the median and parkway widths within the existing City ROW including new catch basins, utility undergrounding, traffic signal modifications, LED street lighting, ADA enhancements, and green street improvements such as landscaped medians, parkway trees, and stormwater retention. Third travel lanes will allow on-street parking during off-peak hours. PE ONLY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$4,600	$0	$0	$0	$0	$0	$0	$4,600
TOTAL	TOTAL	$0	$4,600	$0	$0	$0	$0	$0	$0	$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918967	Paramount, City of	Los Angeles	EXEMPT - 93.126	SCAB	$800	LA000800	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From 200 feet east of I-710 to 300 feet east of LA River		23-00

DESCRIPTION

Rosecrans Avenue Bridge over the Los Angeles River (53C0190L and 53C0190R) beginning approximately 200 feet east of the Long Beach Freeway (I-710) and ending approximately 300 feet east of the Los Angeles River - The project will rehabilitate or replace the existing two-bridge (west-bound and east-bound) structure and widen to accommodate shoulder and sidewalk. No additional travel lanes are proposed beyond the existing six lanes; therefore, the vehicle capacity will not be increased.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$800	$0	$0	$0	$0	$0	$0	$800
TOTAL	TOTAL	$0	$800	$0	$0	$0	$0	$0	$0	$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S001	Paramount, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$4,550	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Rosecrans Avenue to Somerset Boulevard	NO	23-00

DESCRIPTION

The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad right of way.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - ST Cash	$345	$0	$0	$0	$0	$0	$0	$0	$345
PE	CITY - City Funds	$180	$0	$0	$0	$0	$0	$0	$0	$180
CON	ATP - ST Cash	$0	$3,082	$0	$0	$0	$0	$0	$0	$3,082
CON	CITY - City Funds	$0	$943	$0	$0	$0	$0	$0	$0	$943
TOTAL	TOTAL	$525	$4,025	$0	$0	$0	$0	$0	$0	$4,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918870	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	$850	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Bellevue Drive to Bellevue Drive		23-00

DESCRIPTION

The project will install a new traffic signal at the intersection of Fair Oaks Avenue and Bellevue Drive. Curb extensions are included as part of this project to allow adequate sidewalk width to accommodate the traffic signal poles and ADA compliant curb ramps, and to enhance pedestrian safety.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$166	$0	$0	$0	$0	$0	$0	$166
CON	MR20H - Measure R 20% Highway	$0	$259	$425	$0	$0	$0	$0	$0	$684
TOTAL	TOTAL	$0	$425	$425	$0	$0	$0	$0	$0	$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE3790	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,754	LAE3790	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From Many to Many	NO	23-00

DESCRIPTION

THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	$200	$0	$0	$0	$0	$0	$0	$0	$200
PE	LTF - Local Transportation	$40	$0	$0	$0	$0	$0	$0	$0	$40
CON	5309c - FTA Bus Discretionary	$226	$0	$0	$0	$0	$0	$0	$0	$226
CON	DEMOSTL - Demonstration -	$0	$1,134	$666	$0	$0	$0	$0	$0	$1,800
CON	LTF - Local Transportation	$488	$0	$0	$0	$0	$0	$0	$0	$488
TOTAL	TOTAL	$954	$1,134	$666	$0	$0	$0	$0	$0	$2,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3522	Pasadena, City of	Los Angeles	TCM Committed	SCAB	$3,062	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Hill Street to Arroyo Parkway	YES	23-00

DESCRIPTION

Cordova Street Complete Streets Project. Convert the vehicular-oriented street to a complete street by removing 2 vehicular traffic lanes to accommodate bike and pedestrian facilities. City of Pasadena - Hill Street to Arroyo Parkway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$322	$0	$0	$0	$0	$0	$0	$322
PE	PC25 - 2016 Earmark Repurposing	$0	$350	$0	$0	$0	$0	$0	$0	$350
CON	CITY - City Funds	$0	$275	$0	$0	$0	$0	$0	$0	$275
CON	CMAQ - Congestion Mitigation Air Quality	$0	$2,115	$0	$0	$0	$0	$0	$0	$2,115
TOTAL	TOTAL	$0	$3,062	$0	$0	$0	$0	$0	$0	$3,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7317	Pasadena, City of	Los Angeles	EXEMPT - 93.128	SCAB	$1,448	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From California Bl to Rio Grande St	NO	23-00

DESCRIPTION

PASADENA AREA RAPID TRANSIT SYSTEM TSP : Designs and installs Transit Signal Priority equipments for 23 Pasadena Area Rapid Transit System (ARTS) buses and 42 intersections. Enhancements include installation of traffic signal controllers and cabinets, and closed circuit television cameras (CCTV).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$114	$176	$0	$0	$0	$0	$0	$290
CON	PC25 - Los Angeles County Proposition	$0	$455	$703	$0	$0	$0	$0	$0	$1,158
TOTAL	TOTAL	$0	$569	$879	$0	$0	$0	$0	$0	$1,448

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7318	Pasadena, City of	Los Angeles	EXEMPT - 93.128	SCAB	$2,072	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From st john ave to lake ave	NO	23-00

DESCRIPTION

ADAPTIVE TRAFFIC CONTROL NETWORK - PHASE II : Installs adaptive traffic control capabilities along California Bl between St. John Av and Lake Av, Del Mar Bl between St. John Av to Oak Knoll Av, Arroyo Parkway between Union St to Fillmore St, and Foothill Bl between Sierra Madre Bl to Michillinda Av. Enhancements include cabinet and controller upgrades, adaptive traffic control hardware & software installation, and communication hardware to connect to the Citys fiber optics infrastructure.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$414	$0	$0	$0	$0	$0	$0	$414
CON	PC25 - Los Angeles County Proposition	$0	$0	$1,658	$0	$0	$0	$0	$0	$1,658
TOTAL	TOTAL	$0	$414	$1,658	$0	$0	$0	$0	$0	$2,072

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9613	Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,887	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Corson St to California Blvd	NO	23-00

DESCRIPTION

South Lake Ave Pedestrian Improvement - 1.06 mile pedestrian improvements including mid-block crosswalk/pedestrian crossing signals, vehicular turn lanes, bus transition bay, curbs, pedestrian infill lighting, street furniture, landscape elements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$86	$0	$0	$0	$0	$0	$0	$0	$86
PE	PC25 - Los Angeles County Proposition	$344	$0	$0	$0	$0	$0	$0	$0	$344
CON	CITY - City Funds	$0	$491	$0	$0	$0	$0	$0	$0	$491
CON	PC25 - Los Angeles County Proposition	$0	$1,966	$0	$0	$0	$0	$0	$0	$1,966
TOTAL	TOTAL	$430	$2,457	$0	$0	$0	$0	$0	$0	$2,887

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR120	Pasadena, City of	Los Angeles	TCM Committed	SCAB	$4,100	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION			23-00

DESCRIPTION

The Walnut Street ITS Project consist of the implementation of ITS assets along the corridor and integration of these assets into the DOT transportation network. Integration will feature point to point connectivity via fiber optics, upgrade in traffic signal hardware, inclusion of video surveillance systems, high resolution capable controllers, traffic safety analytics and collision prediction and short wave radio for vehicle to infrastructure or V2I applications

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$492	$0	$0	$0	$0	$0	$0	$0	$492
CON	MR20H - Measure R 20% Highway	$2,050	$1,558	$0	$0	$0	$0	$0	$0	$3,608
TOTAL	TOTAL	$2,542	$1,558	$0	$0	$0	$0	$0	$0	$4,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR124	Pasadena, City of	Los Angeles	EXEMPT - 93.127	SCAB	$2,600	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From St John Avenue to Pasadena Avenue		23-00

DESCRIPTION

Modify the I-210 SB off-ramp/St John Ave at California Blvd and California at Pasadena Ave intersections. Modify the traffic signals and associated hardware. Allow for dual SB lefts for St John Ave at California Bvld and dual RT turns for WB California Blvd at Pasadena Ave (215 ft). Reconstruct 365 ft of sidewalk (less than 1/4 mile) on the northside of California Blvd. Project will optimize operations, reduce delay, and improve mobility while enhancing pedestrian/motorist safety.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$220	$0	$0	$0	$0	$0	$0	$0	$220
CON	MR20H - Measure R 20% Highway	$0	$60	$2,320	$0	$0	$0	$0	$0	$2,380
TOTAL	TOTAL	$220	$60	$2,320	$0	$0	$0	$0	$0	$2,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M021	Pasadena, City of	Los Angeles	TCM Committed	SCAB	$8,010	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Arroyo Parkway to Hill Avenue	YES	23-00

DESCRIPTION

The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet.)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$255	$0	$0	$0	$0	$0	$0	$0	$255
PE	CMAQ - Congestion Mitigation Air Quality	$745	$0	$0	$0	$0	$0	$0	$0	$745
CON	ATP - Active Transportation Program	$5,619	$0	$0	$0	$0	$0	$0	$0	$5,619
CON	CITY - CRRSAA HIP STPL Exchange	$0	$663	$0	$0	$0	$0	$0	$0	$663
CON	CITY - City Funds	$728	$0	$0	$0	$0	$0	$0	$0	$728
TOTAL	TOTAL	$7,347	$663	$0	$0	$0	$0	$0	$0	$8,010

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1105	Pico Rivera, City of	Los Angeles	NON-EXEMPT	SCAB	$22,095	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From True Avenue to Orr and Day Road	YES	23-00

DESCRIPTION

Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders. Project combined with LAF9122, i.e. LAF9122 funds were added here.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$5	$0	$0	$0	$0	$0	$0	$0	$5
PE	HBRR-L - Bridge- Local	$1,195	$0	$274	$0	$0	$0	$0	$0	$1,469
PE	PC25 - Los Angeles County Proposition	$187	$0	$36	$0	$0	$0	$0	$0	$223
ROW	CITY - City Funds	$0	$0	$77	$0	$0	$0	$0	$0	$77
ROW	HBRR-L - Bridge- Local	$0	$0	$1,364	$0	$0	$0	$0	$0	$1,364
ROW	PC25 - Los Angeles County Proposition	$0	$0	$100	$0	$0	$0	$0	$0	$100
CON	CITY - City Funds	$0	$0	$0	$187	$0	$0	$0	$0	$187
CON	HBRR-L - Bridge- Local	$0	$0	$0	$16,694	$0	$0	$0	$0	$16,694
CON	PC25 - Los Angeles County Proposition	$0	$0	$0	$1,976	$0	$0	$0	$0	$1,976
TOTAL	TOTAL	$1,387	$0	$1,851	$18,857	$0	$0	$0	$0	$22,095

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1106	Pico Rivera, City of	Los Angeles	NON-EXEMPT	SCAB	$33,144	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Paramount Boulevard to Montebello Boulevard	YES	23-00

DESCRIPTION

Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$62	$0	$0	$289	$0	$0	$0	$0	$351
PE	HBRR-L - Bridge- Local	$483	$0	$0	$2,232	$0	$0	$0	$0	$2,715
ROW	CITY - City Funds	$0	$0	$0	$239	$0	$0	$0	$0	$239
ROW	HBRR-L - Bridge- Local	$0	$0	$0	$1,841	$0	$0	$0	$0	$1,841
CON	CITY - City Funds	$0	$0	$0	$0	$3,211	$0	$0	$0	$3,211
CON	HBRR-L - Bridge- Local	$0	$0	$0	$0	$24,787	$0	$0	$0	$24,787
TOTAL	TOTAL	$545	$0	$0	$4,601	$27,998	$0	$0	$0	$33,144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1367	Pico Rivera, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,167	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Paramount Blvd to Durfee Avenue		23-00

DESCRIPTION

Project is located on Whittier Blvd from Paramount Blvd to Durfee Avenue. It entails construction of pavement overlay, sidewalk repairs, re-cut of traffic signal loops, striping, and adjustment of manholes and valves to new road grade.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PC20 - Los Angeles County Proposition	$0	$600	$0	$0	$0	$0	$0	$0	$600
CON	STPL - STP Local	$0	$567	$0	$0	$0	$0	$0	$0	$567
TOTAL	TOTAL	$0	$1,167	$0	$0	$0	$0	$0	$0	$1,167

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G945	Pico Rivera, City of	Los Angeles	EXEMPT - 93.127	SCAB	$13,479	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Arma Street to Ibsen Street	NO	23-00

DESCRIPTION

Intersection Improvement - Rosemead Boulevard at Beverly Boulevard - provide southbound right turn pocket, dual right turn lanes westbound with closure of Lindell Ave, additional northbound left turn lane, additional non-capacity enhancing southbound & northbound thru lanes, overlap phasing for southbound right turn onto Beverly Bl, and restrict peak hour parking along west side of Rosemead Bl. Right of way is required, 22 feet on north side of Beverly Bl from Lindell Ave to Rosemead Bl.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$532	$300	$0	$0	$0	$0	$0	$0	$832
ROW	MR20H - Measure R 20% Highway	$6,448	$0	$0	$0	$0	$0	$0	$0	$6,448
CON	MR20H - Measure R 20% Highway	$1,494	$4,705	$0	$0	$0	$0	$0	$0	$6,199
TOTAL	TOTAL	$8,474	$5,005	$0	$0	$0	$0	$0	$0	$13,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7502	Pico Rivera, City of	Los Angeles	TCM Committed	SCAB	$4,918	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Paramount Blvd to San Gabriel River	NO	23-00

DESCRIPTION

Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared- use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$772	$0	$0	$0	$0	$0	$0	$0	$772
PE	CITY - City Funds	$100	$0	$0	$0	$0	$0	$0	$0	$100
ROW	ATP - Active Transportation Program	$100	$0	$0	$0	$0	$0	$0	$0	$100
ROW	CITY - City Funds	$13	$0	$0	$0	$0	$0	$0	$0	$13
CON	ATP - Active Transportation Program	$0	$3,060	$0	$0	$0	$0	$0	$0	$3,060
CON	CITY - City Funds	$0	$873	$0	$0	$0	$0	$0	$0	$873
TOTAL	TOTAL	$985	$3,933	$0	$0	$0	$0	$0	$0	$4,918

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918985	Pomona, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,080	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Holt/Fairpelx/Fulton to Towne/Foothill		23-00

DESCRIPTION

Street Rehabilitation - Districts 1 and 6, 428-67931

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$20	$0	$0	$0	$0	$0	$0	$0	$20
CON	CITY - City Funds	$0	$200	$0	$0	$0	$0	$0	$0	$200
CON	STPL - STP Local	$0	$860	$0	$0	$0	$0	$0	$0	$860
TOTAL	TOTAL	$20	$1,060	$0	$0	$0	$0	$0	$0	$1,080

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919060	Pomona, City of	Los Angeles	EXEMPT - 93.126	SCAB	$723	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW			23-00

DESCRIPTION

This project will provide for ADA curb ramps and path of travel improvements for the requirements of the Americans with Disabilities Act. Priority locations determined per the City's ADA transition plan. Project #67934

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	$0	$723	$0	$0	$0	$0	$0	$0	$723
TOTAL	TOTAL	$0	$723	$0	$0	$0	$0	$0	$0	$723

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9526	Pomona, City of	Los Angeles	TCM Committed	SCAB	$3,551	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Temple Ave to Humane Way	NO	23-00

DESCRIPTION

Pomona ATP Phase 2 Bicycle Network for Community Assets: Nearly 9 miles of bikeways along 5 roads, improving access to community destinations and assets, enhancing access to the local and regional multi-modal transportation network.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$710	$0	$0	$0	$0	$0	$0	$710
CON	PC25 - Los Angeles County Proposition	$0	$2,841	$0	$0	$0	$0	$0	$0	$2,841
TOTAL	TOTAL	$0	$3,551	$0	$0	$0	$0	$0	$0	$3,551

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S009	Pomona, City of	Los Angeles	TCM Committed	SCAB	$10,364	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Arrow Hwy. to Lexinton Ave.		23-00

DESCRIPTION

Priority projects of the Pomona Active Transportation Plan, including 10.2 miles of bike lanes, 1.8 miles of traffic calming measures, and 14 intersections of bike/ped improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$710	$0	$0	$0	$0	$0	$0	$0	$710
PE	Measure M	$90	$0	$0	$0	$0	$0	$0	$0	$90
ROW	ATP - Active Transportation Program	$25	$0	$0	$0	$0	$0	$0	$0	$25
ROW	Measure M	$5	$0	$0	$0	$0	$0	$0	$0	$5
CON	ATP - Active Transportation Program	$8,534	$0	$0	$0	$0	$0	$0	$0	$8,534
CON	MR20H - Measure R 20% Highway	$0	$200	$0	$0	$0	$0	$0	$0	$200
CON	PC25 - Los Angeles County Proposition	$0	$800	$0	$0	$0	$0	$0	$0	$800
TOTAL	TOTAL	$9,364	$1,000	$0	$0	$0	$0	$0	$0	$10,364

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1448	Port of Long Beach	Los Angeles	EXEMPT - 93.126	SCAB	$35,733	7120018	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From Pier J to Pier G	NO	23-00

DESCRIPTION

Creating a new 9,000-foot departure track for trains serving four marine terminals along the East Basin: Pier J PCT, Pier G ITS, Pier G Metro, and Pier E/F LBCT. Removes one track from ITS South Railyard, totaling 1,800 feet. Adds 7 new tracks totaling 5,700 feet to storage yard east of Pier J Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	$2,629	$0	$0	$0	$0	$0	$0	$0	$2,629
ROW	PORT - Port Funds	$1,502	$0	$0	$0	$0	$0	$0	$0	$1,502
CON	PORT - Port Funds	$0	$17,602	$0	$0	$0	$0	$0	$0	$17,602
CON	SB1 TRADE CORRIDOR	$0	$14,000	$0	$0	$0	$0	$0	$0	$14,000
TOTAL	TOTAL	$4,131	$31,602	$0	$0	$0	$0	$0	$0	$35,733

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1449	Port of Long Beach	Los Angeles	EXEMPT - 93.126	SCAB	$38,400	7120018	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From Middle Harbor exit gate to Pico Ave.	NO	23-00

DESCRIPTION

Pier D Street Realignment Project. Realign Pier D St between Middle Harbor out gate and Pico Ave and Broadway between old POLB Maintenance Yard (western terminus of the roadway) and Pico Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	$8,000	$0	$0	$0	$0	$0	$0	$0	$8,000
ROW	PORT - Port Funds	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	PORT - Port Funds	$0	$28,400	$0	$0	$0	$0	$0	$0	$28,400
TOTAL	TOTAL	$10,000	$28,400	$0	$0	$0	$0	$0	$0	$38,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918957	Port of Long Beach	Los Angeles	NON-EXEMPT	SCAB	$30,300	1200P003	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION	From SB I-710 Ramp to South Harbor Scenic Drive	YES	23-00

DESCRIPTION

This Project will add a new 3,000-foot railroad track to eliminate a bottleneck at the Ocean Boulevard Overcrossing, realign existing lead track, and reconfigure crossovers and turnouts to increase the reliability of the connection between East Basin marine terminals and the Alameda Corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	$5,770	$0	$0	$0	$0	$0	$0	$0	$5,770
ROW	PORT - Port Funds	$1,005	$0	$0	$0	$0	$0	$0	$0	$1,005
CON	PORT - Port Funds	$5,000	$10,525	$0	$0	$0	$0	$0	$0	$15,525
CON	SB1 TRADE CORRIDOR	$8,000	$0	$0	$0	$0	$0	$0	$0	$8,000
TOTAL	TOTAL	$19,775	$10,525	$0	$0	$0	$0	$0	$0	$30,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7204	Port of Long Beach	Los Angeles	TCM Committed	SCAB	$150,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Pico Avenue to Edison Avenue	YES	23-00

DESCRIPTION

(1) Realigns Pier B St. between Pico Ave. and Anaheim Way and widens into 2 lanes in each direction to improve goods movement mobility, and enhance pedestrian travel through the addition of street lighting and signage. (2) Realigns Pico Ave. to the west from Pier B St./I-710 Ramps to Pier D St. (3) Constructs and replaces 7,250 feet of sidewalk on the south side of Pier B St. and along the west side of Pico Ave. (4) Close the at-grade railroad crossing at 9th Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$10,000	$0	$0	$0	$0	$0	$0	$0	$10,000
PE	PORT - Port Funds	$18,010	$0	$0	$0	$0	$0	$0	$0	$18,010
CON	CMAQ - Congestion Mitigation Air Quality	$0	$5,354	$0	$0	$0	$0	$0	$0	$5,354
CON	PORT - Port Funds	$0	$0	$0	$105,681	$0	$0	$0	$0	$105,681
CON	STPL-R - STP Local Regional	$0	$0	$0	$10,955	$0	$0	$0	$0	$10,955
TOTAL	TOTAL	$28,010	$5,354	$0	$116,636	$0	$0	$0	$0	$150,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M010	Port of Long Beach	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$17,500	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Pico Ave to Golden Shore Drive	NO	23-00

DESCRIPTION

Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	$2,729	$0	$0	$0	$0	$0	$0	$0	$2,729
CON	ATP - Active Transportation Program	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
CON	CMAQ - Congestion Mitigation Air Quality	$3,113	$0	$0	$0	$0	$0	$0	$0	$3,113
CON	PORT - Port Funds	$0	$7,658	$0	$0	$0	$0	$0	$0	$7,658
TOTAL	TOTAL	$9,842	$7,658	$0	$0	$0	$0	$0	$0	$17,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1540	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	$14,050	1O0708	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From I-110 Fwy to North Access Road		23-00

DESCRIPTION

Alameda Corridor Southern Terminus Gap Closure project. This project will provide separate rail access to two adjacent on-dock railyards, thus eliminating the potential for train collisions. The new double track segment will also reduce moving train blockages at two immediately adjacent rail crossings on roadways, which also reduces the potential for train-vehicular collisions.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	$1,793	$0	$0	$0	$0	$0	$0	$0	$1,793
CON	PORT - Port Funds	$3,133	$3,132	$0	$0	$0	$0	$0	$0	$6,265
CON	SB1 TRADE CORRIDOR	$5,992	$0	$0	$0	$0	$0	$0	$0	$5,992
TOTAL	TOTAL	$10,918	$3,132	$0	$0	$0	$0	$0	$0	$14,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1543	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	$61,395	1O0708	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From Seaside Ave to Navy Way Terminus		23-00

DESCRIPTION

Terminal Island Railyard Enhancement project. This project entails the construction of five staging/storage tracks about 47,000 lineal feet (47,000 LF = 31,000 LF of storage tracks + 16,000 LF of connections) to the an existing rail yard, located on Terminal Island, which is also includes a short rail bridge over water.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	$4,902	$843	$0	$0	$0	$0	$0	$0	$5,745
CON	PORT - Port Funds	$0	$34,005	$0	$0	$0	$0	$0	$0	$34,005
CON	SB1 TRADE CORRIDOR	$0	$21,645	$0	$0	$0	$0	$0	$0	$21,645
TOTAL	TOTAL	$4,902	$56,493	$0	$0	$0	$0	$0	$0	$61,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G173	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	$24,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN07 - RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT	From Pier S Avenue to Ferry Street	NO	23-00

DESCRIPTION

Reconfiguration of Control Point (CP) Mole - The new control point at the Mole will enable increased train speeds and reduced train delays caused by manual switch operations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	$0	$200	$300	$0	$0	$0	$0	$0	$500
CON	PORT - Port Funds	$0	$0	$11,800	$11,700	$0	$0	$0	$0	$23,500
TOTAL	TOTAL	$0	$200	$12,100	$11,700	$0	$0	$0	$0	$24,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918926	Port of Los Angeles	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$23,800	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Harry Bridges Blvd to Water Street		23-00

DESCRIPTION

The Avalon Promenade and Gateway project will develop the 12-acres site south of Harry Bridges Blvd along Avalon Boulevard and will construct a signature pedestrian bridge (approximately 440 linear feet), which will improve pedestrian access to the Wilmington Waterfront. A pedestrian bridge will provide safe and direct pedestrian access over the Pacific Harbor Rail Line train tracks and realigned Water Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	$3,791	$0	$0	$0	$0	$0	$0	$0	$3,791
CON	Measure M	$0	$8,050	$0	$0	$0	$0	$0	$0	$8,050
CON	PORT - Port Funds	$2,521	$6,148	$3,290	$0	$0	$0	$0	$0	$11,959
TOTAL	TOTAL	$6,312	$14,198	$3,290	$0	$0	$0	$0	$0	$23,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918927	Port of Los Angeles	Los Angeles	EXEMPT - 93.126	SCAB	$52,355	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From N/A to N/A		23-00

DESCRIPTION

The project will add five new working tracks jsut north of/parallel to the existing Fenix on-dock railyard, including tail track, pavement and turnouts. A total of 15,000 linear feet of tract will be added as part of this project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PORT - Port Funds	$2,796	$690	$0	$0	$0	$0	$0	$0	$3,486
CON	PORT - Port Funds	$0	$531	$6,410	$4,550	$0	$0	$0	$0	$11,491
CON	Port Infrastructure Development Program	$0	$0	$9,092	$9,092	$0	$0	$0	$0	$18,184
CON	SB1 TRADE CORRIDOR	$0	$19,194	$0	$0	$0	$0	$0	$0	$19,194
TOTAL	TOTAL	$2,796	$20,415	$15,502	$13,642	$0	$0	$0	$0	$52,355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G721	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	$847	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 200' south of Artesia Blvd to Artesia Blvd	NO	23-00

DESCRIPTION

N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$125	$0	$0	$0	$0	$0	$0	$125
ROW	MR20H - Measure R 20% Highway	$0	$260	$0	$0	$0	$0	$0	$0	$260
CON	MR20H - Measure R 20% Highway	$0	$462	$0	$0	$0	$0	$0	$0	$462
TOTAL	TOTAL	$0	$847	$0	$0	$0	$0	$0	$0	$847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G997	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	$5,175	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Manhattan Beach Blvd to Manhattan Beach Blvd		23-00

DESCRIPTION

N18 - Intersection improvements on Inglewood Ave at Manhattan Beach Blvd. Feasibility analysis, plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on southbound Inglewood Ave at Manhattan Beach Blvd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$310	$0	$0	$0	$0	$0	$0	$0	$310
ROW	MR20H - Measure R 20% Highway	$0	$3,000	$0	$0	$0	$0	$0	$0	$3,000
CON	MR20H - Measure R 20% Highway	$0	$1,865	$0	$0	$0	$0	$0	$0	$1,865
TOTAL	TOTAL	$310	$4,865	$0	$0	$0	$0	$0	$0	$5,175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918819	Redondo Beach, City of	Los Angeles	EXEMPT - 93.127	SCAB	$2,500	1OM0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Pacific Coast Highway to Prospect Avenue		23-00

DESCRIPTION

Pacific Coast Highway (PCH) at Anita Street Intersection Improvements. Anita Street at Pacific Coast Highway (PCH) Westbound Left Turn and Right Turn Lane Extension and Intersection Improvements Project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$100	$0	$0	$0	$0	$0	$0	$0	$100
PE	MR20H - Measure R 20% Highway	$300	$0	$0	$0	$0	$0	$0	$0	$300
CON	MR20H - Measure R 20% Highway	$0	$2,100	$0	$0	$0	$0	$0	$0	$2,100
TOTAL	TOTAL	$400	$2,100	$0	$0	$0	$0	$0	$0	$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3502	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	$1,949	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various	NO	23-00

DESCRIPTION

Redondo Beach Bicycle Transportation Plan Implementation. Implement Class II and III bike facilities identified in the City of Redondo Beach's adopted Bicycle Transportation Plan. Approximately 2.1 centerline miles of bike lanes and 15.8 centerline miles of bike routes throughout the City of Redondo Beach.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,559	$0	$0	$0	$0	$0	$0	$1,559
CON	PC20 - Los Angeles County Proposition	$0	$390	$0	$0	$0	$0	$0	$0	$390
TOTAL	TOTAL	$0	$1,949	$0	$0	$0	$0	$0	$0	$1,949

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR111	Rosemead, City of	Los Angeles	TCM Committed	SCAB	$9,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From City Limit to City Limit	YES	23-00

DESCRIPTION

Install adaptive traffic signal control (ATSC) system, including necessary signal system upgrades for compliance with current standards at 39 signalized locations along Garvey Ave (9 intersections - W to E city limits), Valley Blvd (7 intersections - W to E city limits), San Gabriel Blvd (6 intersections N to S city limits), Walnut Grove Ave (16 intersections - N to S city limits), and Rosemead Blvd (5 intersections - N to S city limits).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$1,375	$0	$0	$0	$0	$0	$0	$0	$1,375
CON	MR20H - Measure R 20% Highway	$0	$7,625	$0	$0	$0	$0	$0	$0	$7,625
TOTAL	TOTAL	$1,375	$7,625	$0	$0	$0	$0	$0	$0	$9,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR112	Rosemead, City of	Los Angeles	TCM	SCAB	$6,000		Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Various Intersections to Various Intersections		23-00

DESCRIPTION

Install left-turn phasing and overlapping right-turn phasing to improve traffic signal phasing and upgrade existing traffic signals to current standards at 10 intersections: 1)San Gabriel Blvd/Hellman Ave; 2) San Gabriel Blvd/Garvey Ave; 3) San Gabriel Blvd/Graves Ave; 4) San Gabriel Blvd/Rush St; 5) Walnut Grove Ave/Mission Dr; 6) Rosemead Blvd/Lower Azusa Rd; 7) Rosemead Blvd/Valley Blvd; 8) Valley Blvd/Muscatel Ave; 9) Valley Blvd/Ivar Ave; 10) Valley Blvd/Mission Dr.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$550	$0	$0	$0	$0	$0	$0	$550
ROW	MR20H - Measure R 20% Highway	$0	$0	$0	$475	$0	$0	$0	$0	$475
CON	MR20H - Measure R 20% Highway	$0	$0	$0	$0	$4,975	$0	$0	$0	$4,975
TOTAL	TOTAL	$0	$550	$0	$475	$4,975	$0	$0	$0	$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S026	Rosemead, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,175	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Mission Drive to Wells Street	NO	23-00

DESCRIPTION

Delta Avenue between Mission Road and Wells Street. Sidewalk installation with ADA compliant ramp accessibility.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$0	$75	$0	$0	$0	$0	$0	$0	$75
CON	ATP - Active Transportation Program	$0	$1,100	$0	$0	$0	$0	$0	$0	$1,100
TOTAL	TOTAL	$0	$1,175	$0	$0	$0	$0	$0	$0	$1,175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1505	San Fernando, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$3,615	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From RFK Drive to Foothill blvd	NO	23-00

DESCRIPTION

The City of San Fernando will construct a 1.34 mile 12 foot wide Class I bike path between Foothill Blvd. and 4th Street. The path will also consist of a prefabricated bridge at 8th Street connecting the bikeway on the east side of the Pacoima Wash to the 8th Street Natural Park on the west side. Three access points to the bikeway will be constructed at Foothill Blvd., Glenoaks Blvd., and 5th Street along with other elements including signage, striping, fencing, and lighting.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$149	$0	$0	$0	$0	$0	$0	$149
CON	ATP - Active Transportation Program	$973	$0	$0	$0	$0	$0	$0	$0	$973
CON	CITY - City Funds	$0	$980	$0	$0	$0	$0	$0	$0	$980
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,513	$0	$0	$0	$0	$0	$0	$1,513
TOTAL	TOTAL	$973	$2,642	$0	$0	$0	$0	$0	$0	$3,615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9313	San Fernando, City of	Los Angeles	TCM Committed	SCAB	$968	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Wolfskill Street to Hubbard Street	YES	23-00

DESCRIPTION

This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$0	$193	$0	$0	$0	$0	$0	$0	$193
CON	PC25 - Los Angeles County Proposition	$0	$775	$0	$0	$0	$0	$0	$0	$775
TOTAL	TOTAL	$0	$968	$0	$0	$0	$0	$0	$0	$968

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA990359	San Gabriel Valley Council of Governments	Los Angeles	NON-EXEMPT	SCAB	$1,599,708	LA990359	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Nogales to City/County limit	YES	23-00

DESCRIPTION

GRADE SEP XINGS SAFETY IMPR; 35- MI FREIGHT RAIL CORR. THRGH SAN.GAB. VALLEY - EAST. L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIV - ITS 2318 SAFETEA #2178;1436 #1934 PPNO 2318. NOGALES(LA) PROJECT INCLUDES WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF E.WALNUT DRIVE NO. EAST OF NOGALES FOR 2600 LINEAR FEET AND WIDENING FROM 2 TRAVEL LANES TO 4 TRAVEL LANES OF GALE AVE. WEST OF NOGALES FOR 1900 LINEAR FEET.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	$3,335	$0	$0	$0	$0	$0	$0	$0	$3,335
PE	DEMOT21 - Demonstration - Tea 21	$29,585	$0	$0	$0	$0	$0	$0	$0	$29,585
PE	Measure R	$50,100	$0	$0	$0	$0	$0	$0	$0	$50,100
PE	PC10 - Los Angeles County Proposition	$133	$0	$0	$0	$0	$0	$0	$0	$133
PE	PC25 - Los Angeles County Proposition	$22,850	$0	$0	$0	$0	$0	$0	$0	$22,850
PE	PNRS - Projects of National Regional	$15,562	$0	$0	$0	$0	$0	$0	$0	$15,562
PE	STP - Surface Transportation Program	$4,454	$0	$0	$0	$0	$0	$0	$0	$4,454
PE	TCRF - Traffic Congestion Relief Fund -	$6,900	$0	$0	$0	$0	$0	$0	$0	$6,900
ROW	DEMISTE - Demonstration - ISTEA	$6,936	$0	$0	$0	$0	$0	$0	$0	$6,936
ROW	DEMOSTL - Demonstration -	$31,268	$0	$0	$0	$0	$0	$0	$0	$31,268
ROW	DEMOT21 - Demonstration - Tea 21	$39,163	$0	$0	$0	$0	$0	$0	$0	$39,163
ROW	Federal Disc - Section 125 - Surface	$1,849	$0	$0	$0	$0	$0	$0	$0	$1,849
ROW	Federal Railroad Administration Earmark	$1,109	$0	$0	$0	$0	$0	$0	$0	$1,109
ROW	Measure R	$152,400	$0	$0	$0	$0	$0	$0	$0	$152,400
ROW	NCIIP - National Corridor Infrastructure Imp. Prog.	$68	$0	$0	$0	$0	$0	$0	$0	$68
ROW	PC25 - Los Angeles County Proposition	$44,388	$0	$0	$0	$0	$0	$0	$0	$44,388
ROW	PNRS - Projects of National Regional	$2,878	$0	$0	$0	$0	$0	$0	$0	$2,878
ROW	STCASHI - State - IIP	$486	$0	$0	$0	$0	$0	$0	$0	$486
ROW	STP - Surface Transportation Program	$12,385	$0	$0	$0	$0	$0	$0	$0	$12,385
ROW	TCRF - Traffic Congestion Relief Fund -	$5,500	$0	$0	$0	$0	$0	$0	$0	$5,500
CON	AGENCY - Agency	$30,000	$0	$0	$0	$0	$0	$0	$0	$30,000
CON	CMAQ - Congestion Mitigation Air Quality	$6,347	$0	$0	$0	$0	$0	$0	$0	$6,347
CON	DEMOSTL - Demonstration -	$8,095	$14	$0	$0	$0	$0	$0	$0	$8,109
CON	DEMOT21 - Demonstration - Tea 21	$78,520	$1,095	$0	$0	$0	$0	$0	$0	$79,615
CON	Federal Disc - Section 125 - Surface	$570	$0	$0	$0	$0	$0	$0	$0	$570
CON	Federal Railroad Administration Earmark	$1,476	$0	$0	$0	$0	$0	$0	$0	$1,476
CON	Measure R	$91,500	$0	$0	$0	$0	$0	$0	$0	$91,500
CON	NCIIP - National Corridor Infrastructure Imp. Prog.	$1,813	$0	$0	$0	$0	$0	$0	$0	$1,813
CON	Othr. State - State PUC	$25,000	$0	$0	$0	$0	$0	$0	$0	$25,000
CON	PC10 - Los Angeles County Proposition	$137	$0	$0	$0	$0	$0	$0	$0	$137
CON	PC25 - Los Angeles County Proposition	$234,106	$0	$0	$0	$0	$0	$0	$0	$234,106
CON	PNRS - Projects of National Regional	$9,995	$2,815	$0	$0	$0	$0	$0	$0	$12,810
CON	SB1 TRADE CORRIDOR	$0	$78,000	$0	$0	$0	$0	$0	$0	$78,000
CON	STA-1B - State Transit Assistance - Proposition	$43,906	$0	$0	$0	$0	$0	$0	$0	$43,906
CON	STCASHI - State - IIP	$556	$0	$0	$0	$0	$0	$0	$0	$556
CON	STP - Surface Transportation Program	$30,815	$0	$0	$0	$0	$0	$0	$0	$30,815
CON	STPL - STP Local	$144	$58	$0	$0	$0	$0	$0	$0	$202
CON	TCIF - State Bond - Trade Corridor Program	$386,646	$18,851	$0	$0	$0	$0	$0	$0	$405,497
CON	TCRF - Traffic Congestion Relief Fund -	$117,900	$0	$0	$0	$0	$0	$0	$0	$117,900
TOTAL	TOTAL	$1,498,875	$100,833	$0	$0	$0	$0	$0	$0	$1,599,708

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2389	San Gabriel, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,102	LAE2389	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From West City Limit to East City Limit	NO	23-00

DESCRIPTION

Las Tunas Drive Streetscape/Pedestrian Enhancements. Las Tunas Drive from Bridge Street to Sycamore Drive. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.

CALIFORNIA'S EARMARK REPURPOSING EFFORT 2016-DEMO ID: CA565, $107,987

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	$0	$50	$0	$0	$0	$0	$0	$0	$50
PE	PC25 - 2016 Earmark Repurposing	$0	$58	$0	$0	$0	$0	$0	$0	$58
CON	CMAQ - Congestion Mitigation Air Quality	$0	$0	$641	$0	$0	$0	$0	$0	$641
CON	GEN - General Funds - Locally Generated	$0	$303	$0	$0	$0	$0	$0	$0	$303
CON	PC25 - 2016 Earmark Repurposing	$0	$50	$0	$0	$0	$0	$0	$0	$50
TOTAL	TOTAL	$0	$461	$641	$0	$0	$0	$0	$0	$1,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR100	San Gabriel, City of	Los Angeles	TCM	SCAB	$3,130	1OM0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS	From New Avenue to Delta Street		23-00

DESCRIPTION

The Project improvements include new 2070 controllers, fiber optic communication network, communication hubs, Ethernet switches, video detection system, CCTV cameras, and centralized traffic signal management system.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$0	$0	$300	$0	$0	$0	$0	$300
CON	MR20H - Measure R 20% Highway	$0	$0	$0	$1,365	$1,465	$0	$0	$0	$2,830
TOTAL	TOTAL	$0	$0	$0	$1,665	$1,465	$0	$0	$0	$3,130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR102	San Gabriel, City of	Los Angeles	TCM Committed	SCAB	$700	1M0101	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From New to Delta	YES	23-00

DESCRIPTION

The proposed project will replace and upgrade traffic signal equipment at 30 signalized intersections along major arterial in the City of San Gabriel. The proposed upgrades include, but are not limited to: new loop detection, video detection, battery back-up, new controllers, and communications. The City shall furnish a list intersection locations and equipment to the Metro Project Manager prior to installation and implementation. All 30 signals is proposed to be synchronized.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$700	$0	$0	$0	$0	$0	$0	$700
TOTAL	TOTAL	$0	$700	$0	$0	$0	$0	$0	$0	$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR125	San Gabriel, City of	Los Angeles	EXEMPT - 93.127	SCAB	$4,400	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From at to Valley		23-00

DESCRIPTION

Widen the San Gabriel Boulevard and Valley Boulevard intersection to add a 120' SB right turn lane, 200' NB third thru lane, and add 90' collapsible bollards to eliminate left in/left out at Gladys Avenue. The project will also reconstruct the pavement at the intersection, replace damaged curb and gutter, driveway approaches, and reconstruct ADA ramps. The acquisition of right of way is needed to accommodate the proposed widening.Widening is less than 1/8 of a mile.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$1,180	$0	$0	$0	$0	$0	$0	$0	$1,180
ROW	MR20H - Measure R 20% Highway	$0	$461	$0	$0	$0	$0	$0	$0	$461
CON	MR20H - Measure R 20% Highway	$0	$1,750	$1,009	$0	$0	$0	$0	$0	$2,759
TOTAL	TOTAL	$1,180	$2,211	$1,009	$0	$0	$0	$0	$0	$4,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR126	San Gabriel, City of	Los Angeles	EXEMPT/ MODELED	SCAB	$5,500	7120012	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Manley to Palm	YES	23-00

DESCRIPTION

At the Valley Boulevard and Del Mar Avenue Intersection, widen the SW corner to add a 110' right turn lane, add 760' EB & 680' WB third through lane. The project will also reconstruct the asphalt pavement at the intersection, replace damaged curb and gutter/driveway approaches/sidewalks, and reconstruct ADA ramps as needed. The project will not add any bike lane to the intersection. PE ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$1,125	$2,725	$1,650	$0	$0	$0	$0	$0	$5,500
TOTAL	TOTAL	$1,125	$2,725	$1,650	$0	$0	$0	$0	$0	$5,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIPMR127	San Gabriel, City of	Los Angeles	EXEMPT/ MODELED	SCAB	$3,200	7120012	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Bencamp to Shorb	YES	23-00

DESCRIPTION

The proposed improvement consist of adding 750' WB third through lane, widening curb return in SW corner, reconstruct asphalt pavement at the intersection, replace damaged curb/gutter/sidewalks/driveway approaches, and reconstruct ADA ramps as needed. No bike lane will be added in the intersection. All proposed lanes are within the existing curbs. See the conceptual plan for the existing vs proposed lanes layout. PE ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$897	$1,343	$960	$0	$0	$0	$0	$0	$3,200
TOTAL	TOTAL	$897	$1,343	$960	$0	$0	$0	$0	$0	$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D476	Santa Clarita, City of	Los Angeles	TCM	SCAB	$22,102	LA0D476	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Magic Mountain Pkwy to Golden Valley Road	YES	23-00

DESCRIPTION

VIA PRINCESSA EXTENSION (3 OF 3) FROM MAGIC MOUNTAIN PKWY TO GOLDEN VALLEY RD: CONSTRUCT APPROXMTLY A 1-MILE FACILITY (3 LANES IN EACH DIRECTION), OUTSIDE CURB & GUTTER, & DRAINAGE IMPRVMT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$0	$0	$0	$2,236	$0	$0	$0	$0	$2,236
CON	LTF - Local Transportation	$0	$0	$0	$19,866	$0	$0	$0	$0	$19,866
TOTAL	TOTAL	$0	$0	$0	$22,102	$0	$0	$0	$0	$22,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1436	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$6,375	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From Wiley Canyon to 16th Street	YES	23-00

DESCRIPTION

ORCHARD VILLAGE ROAD/WILEY CANYON ROAD BRIDGE REHABILITATION. PROJECT MAY INCREASE CAPACITY FROM 4 LANES TO 6 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$25	$0	$350	$0	$0	$0	$0	$0	$375
CON	CITY - City Funds	$0	$0	$6,000	$0	$0	$0	$0	$0	$6,000
TOTAL	TOTAL	$25	$0	$6,350	$0	$0	$0	$0	$0	$6,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1567	Santa Clarita, City of	Los Angeles	TCM	SCAB	$565	1200L007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Newhall Avenue to Whispering Leaves Drive	YES	23-00

DESCRIPTION

Integrate seven traffic signals along Sierra Hwy into the City's Intelligent Transportation System to provide coordinated signal timing. Incorporate Sierra Hwy into the City's adaptive traffic signal system. This project also includes various intersection improvements along Sierra Hwy including left-turn pocket extensions, restriping, and dynamic lane utilization technology.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$565	$0	$0	$0	$0	$0	$0	$565
TOTAL	TOTAL	$0	$565	$0	$0	$0	$0	$0	$0	$565

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1645	Santa Clarita, City of	Los Angeles	TCM	SCAB	$624	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Scherzinger Lane to Skyline Ranch Road		23-00

DESCRIPTION

SIERRA HIGHWAY SIDEWALK IMPROVEMENTS - Scherzinger Lane to Skyline Ranch Road. Continuous sidewalks along 2/3 mile-long corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	$0	$51	$0	$0	$0	$0	$0	$0	$51
CON	MEASURE M MYSP (Multi Year Subregional	$0	$0	$0	$573	$0	$0	$0	$0	$573
TOTAL	TOTAL	$0	$51	$0	$573	$0	$0	$0	$0	$624

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G740	Santa Clarita, City of	Los Angeles	TCM	SCAB	$2,300	LA0G740	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From Wiley Canyon Road to Railroad Avenue	YES	23-00

DESCRIPTION

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE LYONS AVENUE FROM WILEY CANYON ROAD TO RAILROAD AVENUE FROM EXISTING CONDITIONS TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 1.7 MILES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$0	$0	$300	$0	$0	$0	$0	$300
CON	CITY - City Funds	$0	$0	$0	$2,000	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$0	$0	$0	$2,300	$0	$0	$0	$0	$2,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G742	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$1,850	LA0G742	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From McBean Parkway to Lyons Avenue	YES	23-00

DESCRIPTION

RESTRIPE ORCHARD VILLAGE ROAD FROM MCBEAN PARKWAY TO LYONS AVENUE FROM 4 TO 6 LANES; APPROXIMATELY 1.3 MILES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$0	$0	$0	$250	$0	$0	$0	$250
CON	CITY - City Funds	$0	$0	$0	$0	$1,600	$0	$0	$0	$1,600
TOTAL	TOTAL	$0	$0	$0	$0	$1,850	$0	$0	$0	$1,850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G744	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$2,300	LA0G744	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Newhall Avenue to Bouquet Canyon Road	YES	23-00

DESCRIPTION

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE RAILROAD AVENUE FROM EXISTING CONDITIONS ON NEWHALL AVENUE TO BOUQUET CANYON ROAD TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 3 MILES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$0	$0	$0	$300	$0	$0	$0	$300
CON	CITY - City Funds	$0	$0	$0	$0	$2,000	$0	$0	$0	$2,000
TOTAL	TOTAL	$0	$0	$0	$0	$2,300	$0	$0	$0	$2,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G745	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$920	LA0G745	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Seco Canyon Road to Plum Canyon Road	YES	23-00

DESCRIPTION

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE BOUQUET CANYON ROAD FROM SECO CANYON ROAD TO PLUM CANYON ROAD TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2.2 MILES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$0	$0	$0	$120	$0	$0	$0	$120
CON	CITY - City Funds	$0	$0	$0	$0	$800	$0	$0	$0	$800
TOTAL	TOTAL	$0	$0	$0	$0	$920	$0	$0	$0	$920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G746	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$575	LA0G746	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Bouquet Canyon Road to City Limit	YES	23-00

DESCRIPTION

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE PLUM CANYON ROAD FROM BOUQUET CANYON ROAD TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 0.5 MILES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$0	$0	$75	$0	$0	$0	$0	$75
CON	CITY - City Funds	$0	$0	$0	$0	$500	$0	$0	$0	$500
TOTAL	TOTAL	$0	$0	$0	$75	$500	$0	$0	$0	$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G747	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$920	LA0G747	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Soledad Canyon Road to City Limit	YES	23-00

DESCRIPTION

CONSTRUCT INTERSECTION IMPROVEMENTS, WIDEN AND RESTRIPE WHITES CANYON ROAD FROM EXISTING CONDITIONS FROM SOLEDAD CANYON ROAD TO CITY LIMIT TO ACCOMMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 2 MILES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$0	$0	$120	$0	$0	$0	$0	$120
CON	CITY - City Funds	$0	$0	$0	$0	$800	$0	$0	$0	$800
TOTAL	TOTAL	$0	$0	$0	$120	$800	$0	$0	$0	$920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G748	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$7,708	LA0G748	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Golden Valley Road 2.5 Soledad Canyon Road to Sierra Highway	YES	23-00

DESCRIPTION

WIDEN AND RESTRIPE GOLDEN VALLEY ROAD FROM EXISTING CONDITIONS ON SOLEDAD CANYON ROAD TO SIERRA HIGHWAY FROM 4 TO 6 LANES; APPROXIMATELY 2.5 MILES, AND INSTALL TRAFFIC SIGNAL.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$0	$0	$0	$0	$250	$0	$0	$250
CON	CITY - City Funds	$0	$0	$0	$0	$0	$6,958	$500	$0	$7,458
TOTAL	TOTAL	$0	$0	$0	$0	$0	$7,208	$500	$0	$7,708

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G751	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$3,700	LA0G751	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Via Princessa to City Limit	YES	23-00

DESCRIPTION

CONSTRUCT INTERSECTION IMPORVEMENTS, WIDEN AND RESTRIPE SIERRA HIGHWAY FROM VIA PRINCESSA TO CITY LIMIT TO ACCOMODATE A CHANGE FROM 4 TO 6 LANES; APPROXIMATELY 5.5 MILES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$0	$0	$500	$0	$0	$0	$0	$500
CON	CITY - City Funds	$0	$0	$0	$0	$3,200	$0	$0	$0	$3,200
TOTAL	TOTAL	$0	$0	$0	$500	$3,200	$0	$0	$0	$3,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G755	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$16,616	LA0G755	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From McBean Pkwy to Avenue Tibbitts	YES	23-00

DESCRIPTION

Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$234	$0	$0	$0	$0	$0	$0	$0	$234
PE	HBRR-L - Bridge- Local	$1,810	$0	$0	$0	$0	$0	$0	$0	$1,810
CON	CITY - City Funds	$1,536	$136	$0	$0	$0	$0	$0	$0	$1,672
CON	HBRR-L - Bridge- Local	$11,853	$1,047	$0	$0	$0	$0	$0	$0	$12,900
TOTAL	TOTAL	$15,433	$1,183	$0	$0	$0	$0	$0	$0	$16,616

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA960170	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$19,478	LA960170	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From San Fernando Road to Via Princessa	YES	23-00

DESCRIPTION

MAGIC MOUNTAIN PARKWAY EXTENSION FROM THE INTERSECTION OF BOUQUET CANYON/RAILROAD AVENUE TO VIA PRINCESSA (3 OF 3): CONSTRUCT A NEW ROAD AND BRIDGE WITH 3 LANES IN EACH DIRECTION

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$0	$0	$0	$0	$1,478	$0	$0	$0	$1,478
CON	LTF - Local Transportation	$0	$0	$0	$0	$18,000	$0	$0	$0	$18,000
TOTAL	TOTAL	$0	$0	$0	$0	$19,478	$0	$0	$0	$19,478

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9708004	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$17,550	LA9708004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Bouquet Canyon to Soledad Canyon	YES	23-00

DESCRIPTION

SANTA CLARITA PARKWAY (1 OF 3) FROM BOUQUET CYN RD/SOLEDAD CYN INSTALL NEW ROADWAY (0 TO 4 LANES) (2.5 MILE)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$0	$0	$0	$1,700	$0	$0	$0	$0	$1,700
CON	LTF - Local Transportation	$0	$0	$0	$0	$15,850	$0	$0	$0	$15,850
TOTAL	TOTAL	$0	$0	$0	$1,700	$15,850	$0	$0	$0	$17,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910013	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$46,075	LA9910013	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Golden Valley Road to Isabella Pkwy	YES	23-00

DESCRIPTION

VIA PRINCESSA (1 OF 3) EXTENSION FROM GOLDEN VALLEY ROAD TO APPROXIMATELY 350M WEST OF RAINBOW GLEN DRIVE, EAST OF ISABELLA PKWY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$4,000	$0	$0	$0	$0	$0	$0	$4,000
CON	CITY - City Funds	$0	$30,498	$0	$0	$0	$0	$0	$0	$30,498
CON	PC25 - Los Angeles County Proposition	$0	$0	$11,577	$0	$0	$0	$0	$0	$11,577
TOTAL	TOTAL	$0	$34,498	$11,577	$0	$0	$0	$0	$0	$46,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910014	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$11,650	LA9910014	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Oakridge Drive to Magic Mountain Pkwy	YES	23-00

DESCRIPTION

VIA PRINCESSA (2 OF 3) FROM OAKRIDGE DRIVE TO MAGIC MTN PRKWAY. FROM 0 - 6 LANES; LESS THAN ONE MILE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$0	$0	$0	$0	$1,650	$0	$0	$0	$1,650
CON	LTF - Local Transportation	$0	$0	$0	$0	$0	$0	$10,000	$0	$10,000
TOTAL	TOTAL	$0	$0	$0	$0	$1,650	$0	$10,000	$0	$11,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910016	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$2,500	LA9910016	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Soledad Canyon to Via Princessa	YES	23-00

DESCRIPTION

SANTA CLARITA PKWY (2 OF 3) FROM SOLEDAD CYN RD TO VIA PRINCESSA (1.6 MILES); FROM 0 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$0	$0	$500	$0	$0	$0	$0	$0	$500
CON	LTF - Local Transportation	$0	$0	$0	$2,000	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$0	$0	$500	$2,000	$0	$0	$0	$0	$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9910017	Santa Clarita, City of	Los Angeles	NON-EXEMPT	SCAB	$2,750	LA9910017	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Via Princessa to SR-14	YES	23-00

DESCRIPTION

SANTA CLARITA PKWY (3 OF 3) FROM VIA PRINCESSA TO STATE HWY 14 (1 MILE) FROM 0 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$0	$0	$750	$0	$0	$0	$0	$0	$750
CON	LTF - Local Transportation	$0	$0	$0	$2,000	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$0	$0	$750	$2,000	$0	$0	$0	$0	$2,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918969	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,451	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			23-00

DESCRIPTION

2021-2022 OVERLAY AND SLURRY FEDERAL PROJECT - CITYWIDE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$149	$0	$0	$0	$0	$0	$0	$149
CON	STPL - STP Local	$0	$1,302	$0	$0	$0	$0	$0	$0	$1,302
TOTAL	TOTAL	$0	$1,451	$0	$0	$0	$0	$0	$0	$1,451

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7105	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	$9,332	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS	From Railroad Avenue to 500 feet easterly of future Dockweiler Drive	YES	23-00

DESCRIPTION

DOCKWEILER DR EXTENSION (1 of 2): The project consists of extension of two lanes to connect with a future extension planned for Dockweiler Drive. It includes new sidewalks, Class II bike lane, pedestrian signal heads, high visibility crosswalks, lighting, landscaping, bicycle actuation signals and wayfinding signs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$0	$3,433	$0	$0	$0	$0	$0	$3,433
CON	PC25 - Los Angeles County Proposition	$0	$0	$5,899	$0	$0	$0	$0	$0	$5,899
TOTAL	TOTAL	$0	$0	$9,332	$0	$0	$0	$0	$0	$9,332

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9118	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	$10,421	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT5 - NEW CONNECT/CROSS TRAFFIC IMP w/TCM: NRS	From 12th Street to Dockweiler Drive/ West of Valle Del Oro	YES	23-00

DESCRIPTION

LYONS AV/DOCKWEILER DR EXTENSION (2 of 2): Construct Dockweiler Drive gap closure between 12th St. and existing terminus of Dockweiler Dr, just west of Valle Del Oro. Constructs 8-ft sidewalks and Class II bike lanes on both sides.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$0	$0	$4,946	$0	$0	$0	$0	$0	$4,946
CON	PC25 - Los Angeles County Proposition	$0	$0	$5,475	$0	$0	$0	$0	$0	$5,475
TOTAL	TOTAL	$0	$0	$10,421	$0	$0	$0	$0	$0	$10,421

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9306	Santa Clarita, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,687	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS	From CITYWIDE to CITYWIDE	NO	23-00

DESCRIPTION

"ITS Phase VII will enhance safety and mobility by deploying bicycle detection, fiber optic gap closure and Connected Corridor field devices.
The original scope of this project was reduced by eliminating bicycle detection at 16 intersections reducing the count from 28 to 12 intersections and $700,000."

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$86	$0	$0	$0	$0	$0	$0	$0	$86
PE	PC25 - Los Angeles County Proposition	$316	$0	$0	$0	$0	$0	$0	$0	$316
CON	CITY - City Funds	$0	$478	$0	$0	$0	$0	$0	$0	$478
CON	PC25 - Los Angeles County Proposition	$194	$1,613	$0	$0	$0	$0	$0	$0	$1,807
TOTAL	TOTAL	$596	$2,091	$0	$0	$0	$0	$0	$0	$2,687

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9513	Santa Clarita, City of	Los Angeles	TCM Committed	SCAB	$10,180	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Lyons Avenue to Oak Ridge Drive	NO	23-00

DESCRIPTION

Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$1,030	$0	$0	$0	$0	$0	$0	$0	$1,030
ROW	CITY - City Funds	$652	$0	$0	$0	$0	$0	$0	$0	$652
ROW	PC25 - Los Angeles County Proposition	$138	$660	$0	$0	$0	$0	$0	$0	$798
CON	CITY - City Funds	$0	$6,233	$0	$0	$0	$0	$0	$0	$6,233
CON	PC25 - Los Angeles County Proposition	$0	$1,467	$0	$0	$0	$0	$0	$0	$1,467
TOTAL	TOTAL	$1,820	$8,360	$0	$0	$0	$0	$0	$0	$10,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1296	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	$0	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Ocean Ave. to Pier	NO	23-00

DESCRIPTION

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENADE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. Toll Credits to be utilized in FY 2020-21 for $49K in Preliminary Engineering (P.E.). Toll Credits to be utilized in FY 2021/22 for $240K in P.E and $97K for ROW. $2.98 Million in Toll Credits to be utilized in FY 2024/25 for construction phase. High Cost project agreement must be signed. (Lump Sum bridge project 53C1900 (5107-(033)).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA990352	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	$7,776	1OM0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From N/A to N/A	NO	23-00

DESCRIPTION

PALISADES BLUFF STABILIZATION CALIFORNIA INCLINE ADJACENT (TEA21-#453). Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$1,513	$0	$0	$0	$0	$0	$0	$0	$1,513
CON	CITY - City Funds	$634	$0	$0	$0	$0	$0	$0	$0	$634
CON	DEMOT21 - Demonstration - Tea 21	$4,328	$0	$0	$0	$1,301	$0	$0	$0	$5,629
TOTAL	TOTAL	$6,475	$0	$0	$0	$1,301	$0	$0	$0	$7,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918887	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	$2,456	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Stewart to 26th Street		23-00

DESCRIPTION

This project will make connectivity and safety improvements on Olympic Blvd (between Stewart & 26th Street), including sidewalk & pedestrian crossing improvements, to provide safer first/last mile access and enhance mobility. The project consists of approximately 1,300 LF (0.25 miles) of pedestrian improvement. It will also enhance signal and intersection geometry at 26th St and Olympic Blvd to remove a right turn slip lane and island, shorten pedestrian crossing distances & improve lighting.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$553	$0	$0	$0	$0	$0	$0	$553
CON	STPL - STP Local	$0	$1,903	$0	$0	$0	$0	$0	$0	$1,903
TOTAL	TOTAL	$0	$2,456	$0	$0	$0	$0	$0	$0	$2,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919051	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	$432	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

The Annual Paving and Sidewalk Repair FY2023/2024 Program will provide ongoing upgrades and repair to streets, curbs, gutters, curb ramps, bus pads, and other related surface features in the public right of way along street segments on the National Highway System federal aid routes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Coronavirus Response & Relief Sup	$0	$0	$432	$0	$0	$0	$0	$0	$432
TOTAL	TOTAL	$0	$0	$432	$0	$0	$0	$0	$0	$432

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7807	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$2,016	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Colorado Ave to Olympic Drive	NO	23-00

DESCRIPTION

Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the Expo terminus station, central business district, Civic Center and other local destinations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$240	$0	$0	$0	$0	$0	$0	$0	$240
PE	CITY - City Funds	$60	$0	$0	$0	$0	$0	$0	$0	$60
ROW	ATP - Active Transportation Program	$40	$0	$0	$0	$0	$0	$0	$0	$40
ROW	CITY - City Funds	$10	$0	$0	$0	$0	$0	$0	$0	$10
CON	ATP - Active Transportation Program	$0	$1,333	$0	$0	$0	$0	$0	$0	$1,333
CON	CITY - City Funds	$0	$333	$0	$0	$0	$0	$0	$0	$333
TOTAL	TOTAL	$350	$1,666	$0	$0	$0	$0	$0	$0	$2,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9533	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$1,312	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Beach Bike Path to Pier	NO	23-00

DESCRIPTION

New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$34	$0	$0	$0	$0	$0	$0	$0	$34
PE	CMAQ - Congestion Mitigation Air Quality	$138	$0	$0	$0	$0	$0	$0	$0	$138
CON	CITY - City Funds	$0	$0	$0	$228	$0	$0	$0	$0	$228
CON	CMAQ - Congestion Mitigation Air Quality	$0	$0	$0	$912	$0	$0	$0	$0	$912
TOTAL	TOTAL	$172	$0	$0	$1,140	$0	$0	$0	$0	$1,312

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9625	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$4,301	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Wilshire Blvd to Pico Blvd	NO	23-00

DESCRIPTION

The project is located on 17th St and extends from the north side of Wilshire Blvd to the south side of Pico. The project will improve pedestrian scale lighting, curb bulb-outs, landscaping primarily on one side of the street, provide traffic calming, wayfinding, and roadway reconfiguration. The project will construct a 0.6 mile separated cycle track along 17th St and the construction of 0.8 mile bike Blvd along Michigan Ave between Lincoln Blvd and 19th.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$203	$0	$0	$0	$0	$0	$0	$0	$203
CON	CITY - City Funds	$0	$676	$0	$0	$0	$0	$0	$0	$676
CON	CMAQ - Congestion Mitigation Air Quality	$0	$3,422	$0	$0	$0	$0	$0	$0	$3,422
TOTAL	TOTAL	$203	$4,098	$0	$0	$0	$0	$0	$0	$4,301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9807	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	$470	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From NA to NA	NO	23-00

DESCRIPTION

Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$63	$31	$0	$0	$0	$0	$0	$0	$94
CON	LTF - Local Transportation	$250	$126	$0	$0	$0	$0	$0	$0	$376
TOTAL	TOTAL	$313	$157	$0	$0	$0	$0	$0	$0	$470

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S010	Santa Monica, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$1,234	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From 19th Street to 21st St	NO	23-00

DESCRIPTION

Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Avenue across I-10 Freeway at the 20th Street overcrossing and linking to Expo LRT.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$147	$0	$0	$0	$0	$0	$0	$0	$147
PE	TDA3 - TDA Article 3	$37	$0	$0	$0	$0	$0	$0	$0	$37
ROW	ATP - Active Transportation Program	$0	$42	$0	$0	$0	$0	$0	$0	$42
ROW	TDA3 - TDA Article 3	$0	$11	$0	$0	$0	$0	$0	$0	$11
CON	ATP - Active Transportation Program	$0	$798	$0	$0	$0	$0	$0	$0	$798
CON	CITY - City Funds	$0	$177	$0	$0	$0	$0	$0	$0	$177
CON	TDA3 - TDA Article 3	$0	$22	$0	$0	$0	$0	$0	$0	$22
TOTAL	TOTAL	$184	$1,050	$0	$0	$0	$0	$0	$0	$1,234

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M029	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,178	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From 17th street to Cloverfield Blvd	NO	23-00

DESCRIPTION

Pedestrian infrastructure along a 0.5-mile segment of Pico Boulevard to improve pedestrian safety along one of the City's highest collision areas, and improve connectivity and encourage walking to high-volume destinations like Santa Monica College, Virginia Avenue Park, Santa Monica Swim Center, and local schools and businesses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$113	$0	$0	$0	$0	$0	$0	$0	$113
PE	CITY - City Funds	$28	$0	$0	$0	$0	$0	$0	$0	$28
CON	ATP - Active Transportation Program	$0	$830	$0	$0	$0	$0	$0	$0	$830
CON	CITY - City Funds	$0	$207	$0	$0	$0	$0	$0	$0	$207
TOTAL	TOTAL	$141	$1,037	$0	$0	$0	$0	$0	$0	$1,178

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S027	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	$500	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM03 - SAFETY	From - to -	NO	23-00

DESCRIPTION

The City of Santa Monica Active Aging project increases walking, biking, and roadway safety for adults age 65 and over. The project pilots community based events, active outings, seminars, and marketing. Evaluation of pilot outcomes will inform the ability to institutionalize programs in partner organizations or future City efforts.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$0	$400	$0	$0	$0	$0	$0	$0	$400
CON	MM16 -Measure M Local Return 16%	$0	$100	$0	$0	$0	$0	$0	$0	$100
TOTAL	TOTAL	$0	$500	$0	$0	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F109	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	$4,000	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Stewart St to Pennsylvania		23-00

DESCRIPTION

Construction of Class IV separated bikeway, bus islands, and intersection reconfigurations along Stewart Street. Add new sidewalks and pedestrian scale lighting along Pennsylvania Ave. this project will include 1300 feet of new sidewalk and 3300 feet of new bikeways.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$3,196	$0	$0	$0	$0	$0	$0	$0	$3,196
CON	MEASURE M MYSP (Multi Year Subregional	$0	$804	$0	$0	$0	$0	$0	$0	$804
TOTAL	TOTAL	$3,196	$804	$0	$0	$0	$0	$0	$0	$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S010	Signal Hill, City of	Los Angeles	TCM Committed	SCAB	$3,197	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Atlantic Avenue to Junipero Avenue	NO	23-00

DESCRIPTION

The project will install approximately 2.0 lane miles of bike lanes (Class II) on Spring Street, repave roadway to minimize drainage to bike lanes/level surface, revised striping, signing, modified pedestrian walkways/ramps, signal pedestrian countdown heads, safety lighting, and install bio-retention stormwater quality devices.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$275	$0	$0	$0	$0	$0	$0	$0	$275
CON	2017 Earmark Repurposing	$122	$0	$0	$0	$0	$0	$0	$0	$122
CON	ATP - Active Transportation Program	$75	$1,703	$0	$0	$0	$0	$0	$0	$1,778
CON	CITY - City Funds	$0	$1,022	$0	$0	$0	$0	$0	$0	$1,022
TOTAL	TOTAL	$472	$2,725	$0	$0	$0	$0	$0	$0	$3,197

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5516	South El Monte, City of	Los Angeles	TCM Committed	SCAB	$6,286	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Klingerman St to Merced (City limits)	NO	23-00

DESCRIPTION

Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). The scope of work also includes installation of bike parking at the Civic Center and wayfinding/signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$485	$0	$0	$0	$0	$0	$0	$0	$485
PE	MR15 - Measure R 15% Local Return	$129	$0	$0	$0	$0	$0	$0	$0	$129
CON	MEASURE M MYSP (Multi Year Subregional	$133	$5,539	$0	$0	$0	$0	$0	$0	$5,672
TOTAL	TOTAL	$747	$5,539	$0	$0	$0	$0	$0	$0	$6,286

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP21F110	South El Monte, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,637	10M0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-00

DESCRIPTION

This project focuses on school and pedestrian safety improvements Citywide at signalized intersections and uncontrolled crossings near schools and major destinations. Improvements include enhancing 9 existing crosswalks, new high visibility striping and raised pavement markers, installing pedestrian heads at 8 signalized intersections, installing 9 RRFBs at un-signalized intersections or mid-block crossings, and installing 13 LED stop signs and 5 speed radar feedback signs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$0	$140	$0	$0	$0	$0	$0	$0	$140
CON	ATP - Active Transportation Program	$0	$0	$1,497	$0	$0	$0	$0	$0	$1,497
TOTAL	TOTAL	$0	$140	$1,497	$0	$0	$0	$0	$0	$1,637

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918773	South Gate, City of	Los Angeles	EXEMPT - 93.127	SCAB	$700	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From San Miguel Ave to Otis St		23-00

DESCRIPTION

Construct right turn pocket of approximately 650 lineal feet in length on Firestone Blvd from Otis Street to San Miguel Avenue. Relocate traffic signal poles in southwest corner of Firestone Blvd and Otis Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$700	$0	$0	$0	$0	$0	$0	$700
TOTAL	TOTAL	$0	$700	$0	$0	$0	$0	$0	$0	$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918774	South Gate, City of	Los Angeles	TCM Committed	SCAB	$1,456	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From East City Limit to West City Limit		23-00

DESCRIPTION

Construct raised median included in the scope of work is Timing and Coordination and Intelligent Transportation System for existing three (3) traffic signals.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$1,456	$0	$0	$0	$0	$0	$0	$1,456
TOTAL	TOTAL	$0	$1,456	$0	$0	$0	$0	$0	$0	$1,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA996347	South Gate, City of	Los Angeles	NON-EXEMPT	SCAB	$20,288	LA996347	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Rayo Ave. to I-710 Freeway	YES	23-00

DESCRIPTION

BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)and HP21L-5257(036)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$430	$0	$0	$0	$0	$0	$0	$0	$430
PE	DEMOT21 - Demonstration - Tea 21	$1,717	$0	$0	$0	$0	$0	$0	$0	$1,717
PE	HBRR-L - Bridge- Local	$1,222	$0	$0	$0	$0	$0	$0	$0	$1,222
PE	PC25 - Los Angeles County Proposition	$134	$0	$0	$0	$0	$0	$0	$0	$134
ROW	DEMOT21 - Demonstration - Tea 21	$800	$0	$0	$0	$0	$0	$0	$0	$800
ROW	PC25 - Los Angeles County Proposition	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	CITY - City Funds	$0	$101	$0	$0	$0	$0	$0	$0	$101
CON	DEMOT21 - Demonstration - Tea 21	$0	$7,829	$0	$0	$0	$0	$0	$0	$7,829
CON	HBRR-L - Bridge- Local	$6,443	$0	$0	$0	$0	$0	$0	$0	$6,443
CON	PC25 - Los Angeles County Proposition	$837	$575	$0	$0	$0	$0	$0	$0	$1,412
TOTAL	TOTAL	$11,783	$8,505	$0	$0	$0	$0	$0	$0	$20,288

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7612	South Gate, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$2,586	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Tweedy Blvd to Santa Ana St	NO	23-00

DESCRIPTION

Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$0	$65	$262	$0	$0	$0	$0	$0	$327
PE	CITY - City Funds	$0	$10	$39	$0	$0	$0	$0	$0	$49
CON	ATP - Active Transportation Program	$0	$0	$1,923	$0	$0	$0	$0	$0	$1,923
CON	CITY - City Funds	$0	$0	$287	$0	$0	$0	$0	$0	$287
TOTAL	TOTAL	$0	$75	$2,511	$0	$0	$0	$0	$0	$2,586

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S006	South Gate, City of	Los Angeles	TCM Committed	SCAB	$826	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Firestone Boulevard to Harding Avenue	NO	23-00

DESCRIPTION

Install a Class I bike path (750 ft), Class II bike lanes (2.65 miles), and Class III bike routes (1.61 miles) along with pedestrian improvements including sidewalk, curb extensions, ADA curb ramps, high visibility crosswalks, rectangular rapid flashing beacon, bus shelters, and bike racks.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$116	$0	$0	$0	$0	$0	$0	$0	$116
PE	CITY - City Funds	$29	$0	$0	$0	$0	$0	$0	$0	$29
ROW	ATP - Active Transportation Program	$0	$8	$0	$0	$0	$0	$0	$0	$8
ROW	CITY - City Funds	$0	$2	$0	$0	$0	$0	$0	$0	$2
CON	ATP - Active Transportation Program	$0	$536	$0	$0	$0	$0	$0	$0	$536
CON	CITY - City Funds	$0	$135	$0	$0	$0	$0	$0	$0	$135
TOTAL	TOTAL	$145	$681	$0	$0	$0	$0	$0	$0	$826

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S010	South Gate, City of	Los Angeles	EXEMPT - 93.126	SCAB	$5,776	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Dearbon Ave to Dorothy Ave		23-00

DESCRIPTION

The project is located on Tweedy Blvd between Dearborn Avenue and Dorothy Avenue. The project will install bulb-outs, parklets, in-roadway warning lights, high visibility crosswalks, audible pedestrian push buttons, pedestrian signal countdown heads, LPI timing and ADA ramps.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$1,050	$0	$0	$0	$0	$0	$0	$0	$1,050
CON	ATP - Active Transportation Program	$4,620	$0	$0	$0	$0	$0	$0	$0	$4,620
CON	CITY - City Funds	$0	$106	$0	$0	$0	$0	$0	$0	$106
TOTAL	TOTAL	$5,670	$106	$0	$0	$0	$0	$0	$0	$5,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1101	South Pasadena, City of	Los Angeles	EXEMPT - 93.126	SCAB	$245	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Fair Oaks to Meridian		23-00

DESCRIPTION

Pedestrian enhancements on Mission St including replacement sidewalks and repair, signage, street furniture, lighting, irrigation, trees and more.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SEC129 - Surface Transportation Priorities	$0	$245	$0	$0	$0	$0	$0	$0	$245
TOTAL	TOTAL	$0	$245	$0	$0	$0	$0	$0	$0	$245

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1694	South Pasadena, City of	Los Angeles	TCM	SCAB	$70	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW			23-00

DESCRIPTION

This project would further implement the City's bicycle master plan, including installations of approximately 2.4 miles of Class II or Class III bike lane, and/or bicycle traffic detection/activation, on Fair Oaks Avenue, El Centro Street, Oxley Street, Meridian Avenue, and Fremont Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	$0	$0	$0	$20	$0	$0	$0	$0	$20
CON	MEASURE M MYSP (Multi Year Subregional	$0	$0	$0	$50	$0	$0	$0	$0	$50
TOTAL	TOTAL	$0	$0	$0	$70	$0	$0	$0	$0	$70

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918928	South Pasadena, City of	Los Angeles	TCM Committed	SCAB	$10,553	LAOB422	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Huntington Drive to Columbia Street	YES	23-00

DESCRIPTION

Deploy advanced adaptive traffic management system along the north south Fair Oaks Avenue and adjacent Fremont corridor from the north City limit to Huntington Drive (12 Signals: 11 South Pasadena and 1 Pasadena). The all traffic signal systems need full scale upgrades to accommodate intelligent transportation systems technologies. The project includes ADA upgrades and changeable message signs to provide real time information for drivers to deploy Integrated Corridor Management strategies.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5394 - Rogan HR	$0	$9,343	$0	$0	$0	$0	$0	$0	$9,343
CON	CITY - City Funds	$0	$1,210	$0	$0	$0	$0	$0	$0	$1,210
TOTAL	TOTAL	$0	$10,553	$0	$0	$0	$0	$0	$0	$10,553

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAOB422	South Pasadena, City of	Los Angeles	NON-EXEMPT	SCAB	$9,418	LAOB422	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From State Street to Grevalia	YES	23-00

DESCRIPTION

FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5394 - Rogan HR	$601	$0	$0	$0	$0	$0	$0	$0	$601
PE	CITY - City Funds	$10	$0	$0	$0	$0	$0	$0	$0	$10
PE	PC25 - Los Angeles County Proposition	$68	$0	$0	$0	$0	$0	$0	$0	$68
ROW	5394 - Rogan HR	$2,628	$0	$0	$0	$0	$0	$0	$0	$2,628
ROW	CITY - City Funds	$0	$43	$0	$0	$0	$0	$0	$0	$43
ROW	PC25 - Los Angeles County Proposition	$0	$297	$0	$0	$0	$0	$0	$0	$297
CON	5394 - Rogan HR	$5,109	$0	$0	$0	$0	$0	$0	$0	$5,109
CON	CITY - City Funds	$0	$85	$0	$0	$0	$0	$0	$0	$85
CON	PC25 - Los Angeles County Proposition	$0	$577	$0	$0	$0	$0	$0	$0	$577
TOTAL	TOTAL	$8,416	$1,002	$0	$0	$0	$0	$0	$0	$9,418

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1596	Southern Calif. Regional Rail Authority	Los Angeles	TCM Committed	SCAB	$6,000	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Branford Street to CP Hollywood		23-00

DESCRIPTION

San Fernando Road Bike Path Phase III - Crossings Safety Improvement. The project is located along San Fernando Road between Branford Street in the City of Los Angeles to CP Hollywood in the City of Burbank and includes 4.2 mile of bike path and 5 at-grade crossings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$688	$0	$0	$0	$0	$0	$0	$688
CON	CMAQ - Congestion Mitigation Air Quality	$0	$5,312	$0	$0	$0	$0	$0	$0	$5,312
TOTAL	TOTAL	$0	$6,000	$0	$0	$0	$0	$0	$0	$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1007	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	$2,900	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Anza/Vista Montana to Montana/Pacific Coast Highway		23-00

DESCRIPTION

SBCCOG will prepare the Funding Agreement between Metro and City of Torrance. Anza/Vista Montana/Pacific Coast Hwy intersection widening improvements to add southbound through lane and signal upgrades to provide protected northbound/southbound left-turn phasing. Modify striping to accommodate a longer northbound left-turn lane.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$0	$494	$0	$0	$0	$0	$0	$0	$494
CON	MR20H - Measure R 20% Highway	$0	$2,406	$0	$0	$0	$0	$0	$0	$2,406
TOTAL	TOTAL	$0	$2,900	$0	$0	$0	$0	$0	$0	$2,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1010	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	$3,900	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Del Amo Blvd to Dominguez St		23-00

DESCRIPTION

Addition of dedicated right-turn lane for southbound Crenshaw Boulevard at Del Amo Boulevard, 208th Street and proposed Transit Center entrance will increase intersection operational and storage capacities; Extension of 208th Street approximately 350 feet west of Crenshaw Boulevard to mirror the existing 208th Street roadway east of Crenshaw Boulevard.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$537	$0	$0	$0	$0	$0	$0	$0	$537
ROW	MR20H - Measure R 20% Highway	$140	$0	$0	$0	$0	$0	$0	$0	$140
CON	MEASURE M MYSP (Multi Year Subregional	$0	$609	$0	$0	$0	$0	$0	$0	$609
CON	MR20H - Measure R 20% Highway	$2,614	$0	$0	$0	$0	$0	$0	$0	$2,614
TOTAL	TOTAL	$3,291	$609	$0	$0	$0	$0	$0	$0	$3,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1545	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,980	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From 223rd St to Western Ave		23-00

DESCRIPTION

Plaza del Amo roadway enhancement from West 223rd St to Western Ave (SR 213)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$23	$0	$0	$0	$0	$0	$0	$0	$23
PE	MR20H - Measure R 20% Highway	$327	$0	$0	$0	$0	$0	$0	$0	$327
ROW	CITY - City Funds	$48	$0	$0	$0	$0	$0	$0	$0	$48
ROW	MR20H - Measure R 20% Highway	$682	$0	$0	$0	$0	$0	$0	$0	$682
CON	CITY - City Funds	$125	$0	$0	$0	$0	$0	$0	$0	$125
CON	MR20H - Measure R 20% Highway	$91	$1,000	$684	$0	$0	$0	$0	$0	$1,775
TOTAL	TOTAL	$1,296	$1,000	$684	$0	$0	$0	$0	$0	$2,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G724	Torrance, City of	Los Angeles	EXEMPT - 93.127	SCAB	$20,947	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From 242nd Street to 300' North of Pacific Coast Highway	NO	23-00

DESCRIPTION

Intersection Improvements to add northbound, eastbound and westbound dedicated right turn-lanes; add second eastbound left-turn lane; and traffic signal upgrades through widening and re-channelization.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$1,600	$0	$0	$0	$0	$0	$0	$0	$1,600
ROW	MR20H - Measure R 20% Highway	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
CON	CITY - City Funds	$250	$100	$0	$0	$0	$0	$0	$0	$350
CON	MR20H - Measure R 20% Highway	$13,000	$997	$0	$0	$0	$0	$0	$0	$13,997
TOTAL	TOTAL	$19,850	$1,097	$0	$0	$0	$0	$0	$0	$20,947

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918834	Torrance, City of	Los Angeles	TCM	SCAB	$8,360	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			23-00

DESCRIPTION

Fern Elementary School, Seaside Elementary School, Carr Elementary School, Anza Elementary School - Improve mobility, increase accessibility and enhance pedestrian and bicyclist safety within neighborhoods surrounding the schools by installing pedestrian signal equipment and safety enhancements, expanding the bicycle network (1.2 lane miles of Class II bike lanes and 21 lane miles of Class III bike routes), installing 30 bicycle racks, repairing damaged sidewalks, installing new curb ramps.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MEASURE M MYSP (Multi Year Subregional	$52	$0	$0	$180	$103	$0	$0	$0	$335
PE	MM16 -Measure M Local Return 16%	$8	$0	$0	$30	$17	$0	$0	$0	$55
CON	MEASURE M MYSP (Multi Year Subregional	$0	$0	$0	$4,795	$2,054	$0	$0	$0	$6,849
CON	MM16 -Measure M Local Return 16%	$0	$0	$0	$785	$336	$0	$0	$0	$1,121
TOTAL	TOTAL	$60	$0	$0	$5,790	$2,510	$0	$0	$0	$8,360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA000800	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$415,948	LA000800	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION	From A to A	NO	23-00

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories Widening narrow pavements or reconstruction bridges no additional travel lanes

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$13,001	$636	$692	$2,186	$15	$29,068	$0	$0	$45,598
CON	CITY - City Funds AC (Advanced Construction)	$17,648	$-4,352	$0	$0	$-9,160	$-4,136	$0	$0	$0
CON	HBRR-L - Bridge- Local	$82,588	$9,260	$5,026	$19,400	$9,239	$244,341	$0	$0	$369,854
CON	Local Bridge Seismic Retrofit Account	$0	$0	$0	$0	$0	$496	$0	$0	$496
TOTAL	TOTAL	$113,237	$5,544	$5,718	$21,586	$94	$269,769	$0	$0	$415,948

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1715	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$160	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Alameda Street to Just east of Santa Gertrudes Ave.		23-00

DESCRIPTION

Imperial Highway Complete Street Study -The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	$0	$160	$0	$0	$0	$0	$0	$0	$160
TOTAL	TOTAL	$0	$160	$0	$0	$0	$0	$0	$0	$160

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1716	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$135	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From S. Mariana Avenue to Imperial Highway		23-00

DESCRIPTION

Telegraph Road Complete Street Corridor Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	$0	$135	$0	$0	$0	$0	$0	$0	$135
TOTAL	TOTAL	$0	$135	$0	$0	$0	$0	$0	$0	$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1717	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$163	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Haskins Avenue to Ocaso Avenue.		23-00

DESCRIPTION

Alondra Bouelvard Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	$0	$163	$0	$0	$0	$0	$0	$0	$163
TOTAL	TOTAL	$0	$163	$0	$0	$0	$0	$0	$0	$163

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1718	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$135	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Santa Fe Springs Road to Wilmington Avenue		23-00

DESCRIPTION

Slauson Avenue Complete Street Study - The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	$0	$135	$0	$0	$0	$0	$0	$0	$135
TOTAL	TOTAL	$0	$135	$0	$0	$0	$0	$0	$0	$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1719	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$158	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Just South of Cudahy Street to East Ocean Boulevard		23-00

DESCRIPTION

Long Beach Boulevard Complete Street Study- The GCCOG will evaluate the high quality transit Corridor for Complete street features via a planning analysis. These streets are based on the Gateway Cities Strategic Transportation Plan (STP) and were prioritized by the STP Technical Advisory Committee. The Complete Street Study will maximize multimodal opportunities along the Corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	$0	$158	$0	$0	$0	$0	$0	$0	$158
TOTAL	TOTAL	$0	$158	$0	$0	$0	$0	$0	$0	$158

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G1	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$250,286	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			23-00

DESCRIPTION

Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$100	$0	$0	$0	$0	$0	$0	$0	$100
PE	CITY - City Funds	$4,100	$80	$1	$0	$0	$0	$0	$0	$4,181
PE	LTF - Local Transportation	$7	$0	$0	$0	$0	$0	$0	$0	$7
PE	MR15 - Measure R 15% Local Return	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
PE	PC20 - Los Angeles County Proposition	$3,473	$0	$0	$0	$0	$0	$0	$0	$3,473
PE	PC25 - Los Angeles County Proposition	$0	$100	$0	$0	$0	$0	$0	$0	$100
PE	PC40 - Los Angeles County Proposition	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
PE	PROPALR - Los Angeles County	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
PE	STPL - STP Local	$2,043	$0	$0	$0	$0	$2,000	$0	$0	$4,043
ROW	AGENCY - Agency	$100	$0	$0	$0	$0	$0	$0	$0	$100
ROW	CITY - City Funds	$5,000	$0	$10	$0	$0	$0	$0	$0	$5,010
ROW	MR15 - Measure R 15% Local Return	$2,500	$0	$0	$0	$0	$0	$0	$0	$2,500
ROW	PC20 - Los Angeles County Proposition	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
ROW	PC40 - Los Angeles County Proposition	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
ROW	PROPALR - Los Angeles County	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
ROW	STPL - STP Local	$1,500	$0	$0	$0	$0	$2,000	$0	$0	$3,500
CON	AGENCY - Agency	$2,202	$701	$0	$0	$0	$0	$0	$0	$2,903
CON	CITY - City Funds	$10,811	$2,500	$770	$0	$0	$0	$0	$0	$14,081
CON	Coronavirus Response & Relief Sup	$1,035	$6,231	$0	$0	$0	$0	$0	$0	$7,266
CON	DEMOSTL - Demonstration -	$0	$500	$0	$0	$0	$0	$0	$0	$500
CON	GEN - General Funds - Locally Generated	$0	$650	$0	$0	$0	$0	$0	$0	$650
CON	HBRR-L - Bridge- Local	$0	$0	$0	$8,699	$0	$0	$0	$0	$8,699
CON	LTF - Local Transportation	$46	$0	$0	$0	$0	$0	$0	$0	$46
CON	MR15 - Measure R 15% Local Return	$2,646	$0	$0	$0	$0	$0	$0	$0	$2,646
CON	PC20 - Los Angeles County Proposition	$5,087	$0	$0	$0	$0	$0	$0	$0	$5,087
CON	PC25 - Los Angeles County Proposition	$0	$295	$0	$0	$0	$0	$0	$0	$295
CON	PC40 - Los Angeles County Proposition	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
CON	PROPALR - Los Angeles County	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	STPL - STP Local	$45,593	$24,744	$25,415	$20,000	$34,015	$10,010	$0	$0	$159,777
CON	STPL-R - STP Local Regional	$0	$322	$0	$0	$0	$0	$0	$0	$322
TOTAL	TOTAL	$111,243	$36,123	$26,196	$28,699	$34,015	$14,010	$0	$0	$250,286

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G2	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$94,279	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE			23-00

DESCRIPTION

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
PE	MR15 - Measure R 15% Local Return	$5,050	$0	$0	$0	$0	$0	$0	$0	$5,050
PE	Measure R	$4,976	$0	$0	$0	$0	$0	$0	$0	$4,976
PE	PC20 - Los Angeles County Proposition	$2,800	$0	$0	$0	$0	$0	$0	$0	$2,800
PE	PC40 - Los Angeles County Proposition	$3,750	$0	$0	$0	$0	$0	$0	$0	$3,750
PE	PROPA - Los Angeles County Proposition "A"	$1,450	$0	$0	$0	$0	$0	$0	$0	$1,450
PE	SEC129 - Surface Transportation Priorities	$80	$0	$0	$0	$0	$0	$0	$0	$80
PE	STPL - STP Local	$2,000	$0	$0	$1,000	$1,000	$0	$0	$0	$4,000
ROW	CITY - City Funds	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
ROW	MR15 - Measure R 15% Local Return	$3,500	$0	$0	$0	$0	$0	$0	$0	$3,500
ROW	PC20 - Los Angeles County Proposition	$5,500	$0	$0	$0	$0	$0	$0	$0	$5,500
ROW	PC40 - Los Angeles County Proposition	$4,500	$0	$0	$0	$0	$0	$0	$0	$4,500
ROW	PROPA - Los Angeles County Proposition "A"	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
ROW	STPL - STP Local	$2,000	$0	$0	$1,000	$1,000	$0	$0	$0	$4,000
CON	CITY - City Funds	$6,000	$0	$0	$0	$0	$0	$0	$0	$6,000
CON	MR15 - Measure R 15% Local Return	$1,450	$0	$0	$0	$0	$0	$0	$0	$1,450
CON	PC20 - Los Angeles County Proposition	$12,523	$0	$0	$0	$0	$0	$0	$0	$12,523
CON	PC40 - Los Angeles County Proposition	$7,250	$0	$0	$0	$0	$0	$0	$0	$7,250
CON	PROPA - Los Angeles County Proposition "A"	$4,550	$0	$0	$0	$0	$0	$0	$0	$4,550
CON	SEC129 - Surface Transportation Priorities	$645	$255	$0	$0	$0	$0	$0	$0	$900
CON	STPL - STP Local	$6,000	$0	$0	$4,000	$4,000	$0	$0	$0	$14,000
TOTAL	TOTAL	$82,024	$255	$0	$6,000	$6,000	$0	$0	$0	$94,279

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G2N	Various Agencies	Los Angeles	NON-REPORTABLE TCM	SCAB	$11,107	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From various to various		23-00

DESCRIPTION

Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicyle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$360	$0	$0	$0	$0	$0	$0	$0	$360
PE	MR15 - Measure R 15% Local Return	$295	$0	$0	$0	$0	$0	$0	$0	$295
PE	PC20 - Los Angeles County Proposition	$350	$0	$0	$0	$0	$0	$0	$0	$350
PE	PC40 - Los Angeles County Proposition	$400	$0	$0	$0	$0	$0	$0	$0	$400
PE	PROPA - Los Angeles County Proposition "A"	$325	$0	$0	$0	$0	$0	$0	$0	$325
PE	STPL - STP Local	$420	$0	$0	$100	$100	$0	$0	$0	$620
ROW	CITY - City Funds	$240	$0	$0	$0	$0	$0	$0	$0	$240
ROW	MR15 - Measure R 15% Local Return	$285	$0	$0	$0	$0	$0	$0	$0	$285
ROW	PC20 - Los Angeles County Proposition	$250	$0	$0	$0	$0	$0	$0	$0	$250
ROW	PC40 - Los Angeles County Proposition	$250	$0	$0	$0	$0	$0	$0	$0	$250
ROW	PROPA - Los Angeles County Proposition "A"	$175	$0	$0	$0	$0	$0	$0	$0	$175
ROW	STPL - STP Local	$175	$0	$0	$100	$100	$0	$0	$0	$375
CON	CITY - City Funds	$1,945	$0	$0	$0	$0	$0	$0	$0	$1,945
CON	MR15 - Measure R 15% Local Return	$420	$0	$0	$0	$0	$0	$0	$0	$420
CON	Measure R	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	PC20 - Los Angeles County Proposition	$400	$0	$0	$0	$0	$0	$0	$0	$400
CON	PC40 - Los Angeles County Proposition	$350	$0	$0	$0	$0	$0	$0	$0	$350
CON	PROPA - Los Angeles County Proposition "A"	$500	$0	$0	$0	$0	$0	$0	$0	$500
CON	STPL - STP Local	$1,967	$0	$0	$300	$300	$0	$0	$0	$2,567
TOTAL	TOTAL	$10,107	$0	$0	$500	$500	$0	$0	$0	$11,107

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G3	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$86,476	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-00

DESCRIPTION

Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$70	$0	$0	$0	$0	$0	$0	$0	$70
PE	CITY - City Funds	$2,070	$1,018	$0	$0	$0	$0	$0	$0	$3,088
PE	FEE - Fees	$100	$0	$0	$0	$0	$0	$0	$0	$100
PE	GEN - General Funds - Locally Generated	$274	$0	$0	$0	$0	$0	$0	$0	$274
PE	MR15 - Measure R 15% Local Return	$2,450	$0	$0	$0	$0	$0	$0	$0	$2,450
PE	MR20H - Measure R 20% Highway	$443	$0	$0	$0	$0	$0	$0	$0	$443
PE	PC20 - Los Angeles County Proposition	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
PE	PC40 - Los Angeles County Proposition	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
PE	PROPA - Los Angeles County Proposition "A"	$1,900	$0	$0	$0	$0	$0	$0	$0	$1,900
PE	STPL - STP Local	$2,000	$0	$0	$500	$500	$0	$0	$0	$3,000
PE	TCRF - Traffic Congestion Relief Fund -	$26	$0	$0	$0	$0	$0	$0	$0	$26
ROW	CITY - City Funds	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
ROW	GEN - General Funds - Locally Generated	$200	$0	$0	$0	$0	$0	$0	$0	$200
ROW	MR15 - Measure R 15% Local Return	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
ROW	MR20H - Measure R 20% Highway	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
ROW	PC20 - Los Angeles County Proposition	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
ROW	PC40 - Los Angeles County Proposition	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
ROW	PROPA - Los Angeles County Proposition "A"	$1,400	$0	$0	$0	$0	$0	$0	$0	$1,400
ROW	STPL - STP Local	$2,000	$0	$0	$500	$500	$0	$0	$0	$3,000
CON	ATP - Active Transportation Program	$715	$0	$0	$0	$0	$0	$0	$0	$715
CON	BONDL - Bonds Local	$0	$1,600	$0	$0	$0	$0	$0	$0	$1,600
CON	CITY - City Funds	$5,206	$0	$5,100	$0	$0	$0	$0	$0	$10,306
CON	FEE - Fees	$210	$0	$0	$0	$0	$0	$0	$0	$210
CON	GEN - General Funds - Locally Generated	$340	$0	$0	$0	$0	$0	$0	$0	$340
CON	LTF - Local Transportation	$263	$0	$0	$0	$0	$0	$0	$0	$263
CON	MR15 - Measure R 15% Local Return	$3,050	$0	$0	$0	$0	$0	$0	$0	$3,050
CON	MR20H - Measure R 20% Highway	$0	$3,191	$0	$0	$0	$0	$0	$0	$3,191
CON	PC20 - Los Angeles County Proposition	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
CON	PC25 - Los Angeles County Proposition	$0	$171	$0	$0	$0	$0	$0	$0	$171
CON	PC40 - Los Angeles County Proposition	$6,000	$0	$0	$0	$0	$0	$0	$0	$6,000
CON	PROPA - Los Angeles County Proposition "A"	$3,700	$0	$0	$0	$0	$0	$0	$0	$3,700
CON	STPL - STP Local	$13,183	$2,296	$0	$3,000	$3,000	$0	$0	$0	$21,479
TOTAL	TOTAL	$65,100	$8,276	$5,100	$4,000	$4,000	$0	$0	$0	$86,476

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G4	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$39,550	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR46 - PLANTING/LANDSCAPING RESTORATION			23-00

DESCRIPTION

Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements thoughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$1,800	$0	$0	$0	$0	$0	$0	$0	$1,800
PE	MR15 - Measure R 15% Local Return	$1,400	$0	$0	$0	$0	$0	$0	$0	$1,400
PE	PC20 - Los Angeles County Proposition	$1,200	$0	$0	$0	$0	$0	$0	$0	$1,200
PE	PC40 - Los Angeles County Proposition	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
PE	PROPA - Los Angeles County Proposition "A"	$1,370	$0	$0	$0	$0	$0	$0	$0	$1,370
PE	STPL - STP Local	$1,800	$0	$0	$1,100	$1,280	$0	$0	$0	$4,180
ROW	CITY - City Funds	$400	$0	$0	$0	$0	$0	$0	$0	$400
ROW	MR15 - Measure R 15% Local Return	$1,350	$0	$0	$0	$0	$0	$0	$0	$1,350
ROW	PC20 - Los Angeles County Proposition	$1,100	$0	$0	$0	$0	$0	$0	$0	$1,100
ROW	PC40 - Los Angeles County Proposition	$850	$0	$0	$0	$0	$0	$0	$0	$850
ROW	PROPA - Los Angeles County Proposition "A"	$970	$0	$0	$0	$0	$0	$0	$0	$970
ROW	STPL - STP Local	$700	$0	$0	$1,200	$1,120	$0	$0	$0	$3,020
CON	CITY - City Funds	$1,800	$300	$0	$0	$0	$0	$0	$0	$2,100
CON	MR15 - Measure R 15% Local Return	$1,250	$0	$0	$0	$0	$0	$0	$0	$1,250
CON	PC20 - Los Angeles County Proposition	$1,700	$0	$0	$0	$0	$0	$0	$0	$1,700
CON	PC40 - Los Angeles County Proposition	$1,650	$0	$0	$0	$0	$0	$0	$0	$1,650
CON	PROPA - Los Angeles County Proposition "A"	$1,660	$0	$0	$0	$0	$0	$0	$0	$1,660
CON	STPL - STP Local	$8,500	$250	$0	$1,700	$1,600	$0	$0	$0	$12,050
TOTAL	TOTAL	$31,000	$550	$0	$4,000	$4,000	$0	$0	$0	$39,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G5	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$134,994	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN47 - DIRECTIONAL/INFORMATIONAL SIGNS/SIGN REMOVAL			23-00

DESCRIPTION

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.
Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.

2023 Federal Transportation Improvement Program
Los Angeles County
Local Highway - Project Listing
(In $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$2,750	$3,150	$0	$1,000	$0	$0	$0	$0	$6,900
PE	MR15 - Measure R 15% Local Return	$2,650	$0	$0	$0	$0	$0	$0	$0	$2,650
PE	Measure R	$500	$0	$0	$0	$0	$0	$0	$0	$500
PE	PC20 - Los Angeles County Proposition	$3,430	$0	$0	$0	$0	$0	$0	$0	$3,430
PE	PC25 - 2016 Earmark Repurposing	$0	$0	$2,444	$0	$0	$0	$0	$0	$2,444
PE	PC40 - Los Angeles County Proposition	$8,700	$0	$0	$0	$0	$0	$0	$0	$8,700
PE	PROPA - Los Angeles County Proposition "A"	$3,020	$0	$0	$0	$0	$0	$0	$0	$3,020
PE	STPL - STP Local	$1,466	$1,050	$0	$3,484	$0	$0	$0	$0	$6,000
ROW	CITY - City Funds	$2,750	$3,850	$750	$500	$500	$0	$0	$0	$8,350
ROW	MR15 - Measure R 15% Local Return	$6,200	$0	$0	$0	$0	$0	$0	$0	$6,200
ROW	Measure R	$500	$0	$0	$0	$0	$0	$0	$0	$500
ROW	PC20 - Los Angeles County Proposition	$4,420	$0	$0	$0	$0	$0	$0	$0	$4,420
ROW	PC40 - Los Angeles County Proposition	$4,300	$0	$0	$0	$0	$0	$0	$0	$4,300
ROW	PROPA - Los Angeles County Proposition "A"	$5,280	$0	$0	$0	$0	$0	$0	$0	$5,280
ROW	STPL - STP Local	$2,967	$1,575	$0	$3,958	$1,000	$0	$0	$0	$9,500
CON	CITY - City Funds	$4,000	$4,000	$3,000	$500	$1,500	$0	$0	$0	$13,000
CON	DEMOSTL - Demonstration -	$2,800	$0	$0	$0	$0	$0	$0	$0	$2,800
CON	MR15 - Measure R 15% Local Return	$5,150	$0	$0	$0	$0	$0	$0	$0	$5,150
CON	Measure R	$9,000	$0	$0	$0	$0	$0	$0	$0	$9,000
CON	PC20 - Los Angeles County Proposition	$8,150	$0	$0	$0	$0	$0	$0	$0	$8,150
CON	PC40 - Los Angeles County Proposition	$11,000	$0	$0	$0	$0	$0	$0	$0	$11,000
CON	PROPA - Los Angeles County Proposition "A"	$5,700	$0	$0	$0	$0	$0	$0	$0	$5,700
CON	STPL - STP Local	$1,467	$1,575	$0	$958	$4,000	$0	$0	$0	$8,000
TOTAL	TOTAL	$96,200	$15,200	$6,194	$10,400	$7,000	$0	$0	$0	$134,994

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G5N	Various Agencies	Los Angeles	NON-REPORTABLE TCM	SCAB	$6,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From various to various		23-00

DESCRIPTION

Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.
Directional and informarmational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$140	$0	$0	$0	$0	$0	$0	$0	$140
PE	MR15 - Measure R 15% Local Return	$275	$0	$0	$0	$0	$0	$0	$0	$275
PE	PC40 - Los Angeles County Proposition	$400	$0	$0	$0	$0	$0	$0	$0	$400
PE	PROPA - Los Angeles County Proposition "A"	$425	$0	$0	$0	$0	$0	$0	$0	$425
PE	STPL - STP Local	$205	$0	$0	$300	$25	$0	$0	$0	$530
ROW	CITY - City Funds	$410	$0	$0	$0	$0	$0	$0	$0	$410
ROW	MR15 - Measure R 15% Local Return	$325	$0	$0	$0	$0	$0	$0	$0	$325
ROW	PC40 - Los Angeles County Proposition	$350	$0	$0	$0	$0	$0	$0	$0	$350
ROW	PROPA - Los Angeles County Proposition "A"	$175	$0	$0	$0	$0	$0	$0	$0	$175
ROW	STPL - STP Local	$255	$0	$0	$100	$75	$0	$0	$0	$430
CON	CITY - City Funds	$450	$0	$0	$0	$0	$0	$0	$0	$450
CON	MR15 - Measure R 15% Local Return	$400	$0	$0	$0	$0	$0	$0	$0	$400
CON	PC40 - Los Angeles County Proposition	$250	$0	$0	$0	$0	$0	$0	$0	$250
CON	PROPA - Los Angeles County Proposition "A"	$400	$0	$0	$0	$0	$0	$0	$0	$400
CON	STPL - STP Local	$540	$0	$0	$100	$400	$0	$0	$0	$1,040
TOTAL	TOTAL	$5,000	$0	$0	$500	$500	$0	$0	$0	$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA11G7	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$50,366	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW			23-00

DESCRIPTION

Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories- Railroad/ highway crossing.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STP-RL - RAILROAD LOCAL	$3,725	$46,641	$0	$0	$0	$0	$0	$0	$50,366
TOTAL	TOTAL	$3,725	$46,641	$0	$0	$0	$0	$0	$0	$50,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA710NB	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$111,000	1M0101	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From various to various		23-00

DESCRIPTION

SR Rt. 710 North - Transportation System Management (TSM) & Transportation Demand Management (TDM) as identified in the EIR/EIS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$20,400	$0	$0	$0	$0	$0	$0	$0	$20,400
ROW	MR20H - Measure R 20% Highway	$0	$9,000	$0	$0	$0	$0	$0	$0	$9,000
CON	MR20H - Measure R 20% Highway	$0	$81,600	$0	$0	$0	$0	$0	$0	$81,600
TOTAL	TOTAL	$20,400	$90,600	$0	$0	$0	$0	$0	$0	$111,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LART1001	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$2,236	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN45 - LAND ACQUISITION FOR SCENIC EASEMENT	From A to Z	NO	23-00

DESCRIPTION

La Sierra Public Access Acquisition

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	1112 - Recreational Trails	$0	$1,942	$0	$0	$0	$0	$0	$0	$1,942
CON	AGENCY - Agency	$0	$294	$0	$0	$0	$0	$0	$0	$294
TOTAL	TOTAL	$0	$2,236	$0	$0	$0	$0	$0	$0	$2,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LASRTS	Various Agencies	Los Angeles	EXEMPT - 93.126	SCAB	$38,187	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM03 - SAFETY	From Countywide to Countywide		23-00

DESCRIPTION

Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$1,790	$0	$0	$0	$0	$0	$0	$0	$1,790
PE	ATP - Active Transportation Program	$143	$0	$0	$0	$0	$0	$0	$0	$143
PE	CITY - City Funds	$1,403	$0	$0	$0	$0	$0	$0	$0	$1,403
ROW	ATP - Active Transportation Program	$2,500	$0	$0	$0	$0	$0	$0	$0	$2,500
ROW	CITY - City Funds	$1,664	$0	$0	$0	$0	$0	$0	$0	$1,664
CON	ATP - Active Transportation Program	$16,249	$0	$0	$0	$0	$0	$0	$0	$16,249
CON	ATP - Active Transportation Program	$1,439	$0	$0	$0	$0	$0	$0	$0	$1,439
CON	ATP - MPO ST Cash	$1,363	$0	$0	$0	$0	$0	$0	$0	$1,363
CON	ATP - ST Cash	$5,974	$0	$0	$0	$0	$0	$0	$0	$5,974
CON	CITY - City Funds	$2,915	$52	$0	$0	$0	$0	$0	$0	$2,967
CON	MEASURE M MYSP (Multi Year Subregional	$0	$1,695	$1,000	$0	$0	$0	$0	$0	$2,695
TOTAL	TOTAL	$35,440	$1,747	$1,000	$0	$0	$0	$0	$0	$38,187

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D279	Vernon, City of	Los Angeles	EXEMPT - 93.126	SCAB	$41,345	LA0D279	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Bandini to District	NO	23-00

DESCRIPTION

ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$331	$0	$0	$0	$0	$0	$0	$0	$331
PE	DEMOSTL - Demonstration -	$1,164	$0	$0	$0	$0	$0	$0	$0	$1,164
PE	HBRR-L - Bridge- Local	$310	$0	$0	$0	$0	$0	$0	$0	$310
PE	MR20H - Measure R 20% Highway	$430	$0	$0	$0	$0	$0	$0	$0	$430
ROW	CITY - City Funds	$671	$0	$0	$0	$0	$0	$0	$0	$671
ROW	CITY - City Funds AC (Advanced Construction)	$3,509	$-3,509	$0	$0	$0	$0	$0	$0	$0
ROW	DEMOSTL - Demonstration -	$214	$0	$0	$0	$0	$0	$0	$0	$214
ROW	HBRR-L - Bridge- Local	$1,252	$3,509	$0	$0	$0	$0	$0	$0	$4,761
ROW	MR20H - Measure R 20% Highway	$1,779	$0	$0	$0	$0	$0	$0	$0	$1,779
ROW	Measure R	$139	$0	$0	$0	$0	$0	$0	$0	$139
CON	CITY - City Funds	$3,175	$0	$0	$0	$0	$0	$0	$0	$3,175
CON	CITY - City Funds AC (Advanced Construction)	$24,509	$0	$0	$-24,509	$0	$0	$0	$0	$0
CON	HBRR-L - Bridge- Local	$0	$0	$0	$24,509	$0	$0	$0	$0	$24,509
CON	MR20H - Measure R 20% Highway	$1,931	$0	$0	$0	$0	$0	$0	$0	$1,931
CON	Measure R	$1,931	$0	$0	$0	$0	$0	$0	$0	$1,931
TOTAL	TOTAL	$41,345	$0	$0	$0	$0	$0	$0	$0	$41,345

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918936	West Covina, City of	Los Angeles	EXEMPT - 93.127	SCAB	$455	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Barranca St to Barranca St		23-00

DESCRIPTION

Install new traffic signal, striping and signage; construct access ramps; remove raised "pork chop" island; and all appurtenant work as per approved plans and specs at Cameron Ave/Barranca St intersection.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MM16 -Measure M Local Return 16%	$23	$0	$0	$0	$0	$0	$0	$0	$23
CON	MM16 -Measure M Local Return 16%	$300	$16	$0	$0	$0	$0	$0	$0	$316
CON	PC25 - 2016 Earmark Repurposing	$100	$16	$0	$0	$0	$0	$0	$0	$116
TOTAL	TOTAL	$423	$32	$0	$0	$0	$0	$0	$0	$455

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9601	West Hollywood, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,927	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From San Vicente Blvd to Croft Avenue	NO	23-00

DESCRIPTION

Complete Street improvements including pedestrian safety/access, transit, bicycle and place making features within the West Hollywood Design District along Melrose Ave from San Vicente Blvd to the East City Limit at Croft Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$785	$0	$0	$0	$0	$0	$0	$785
CON	PC25 - Los Angeles County Proposition	$0	$3,142	$0	$0	$0	$0	$0	$0	$3,142
TOTAL	TOTAL	$0	$3,927	$0	$0	$0	$0	$0	$0	$3,927

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1406	Whittier, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,225	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Whittier Boulevard to Leffingwell Road		23-00

DESCRIPTION

Santa Gertrudes Avenue from Whittier Boulevard to Leffingwell Road asphalt overlay, Class II Bike Lanes, ADA sidewalk and wheelchair access ramp improvements. Class II Bike Lane extended 0.15 miles (Lambert Road and Leffingwell Road). Reconstruct 16 existing ADA access ramps between Whittier Blvd. and Leffingwell Road. 800 feet of sidewalks between Santa Fe Street and Lambert Road will be repaired/replaced due to tree root damage. Using Toll Credits in FY 20/21 for $96K to match STPL.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure R	$0	$24	$0	$0	$0	$0	$0	$0	$24
CON	Coronavirus Response & Relief Sup	$0	$407	$0	$0	$0	$0	$0	$0	$407
CON	Measure R	$0	$100	$0	$0	$0	$0	$0	$0	$100
CON	STPL - STP Local	$0	$1,694	$0	$0	$0	$0	$0	$0	$1,694
TOTAL	TOTAL	$0	$2,225	$0	$0	$0	$0	$0	$0	$2,225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1630	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	$2,344	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Colima Road to Whittier Boulevard		23-00

DESCRIPTION

Various intersection improvements at Colima Road and Whittier Boulevard including re-striping, median construction, retaining wall, ADA curb ramps, and upgrade pedestrian signals.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$240	$0	$0	$0	$0	$0	$0	$0	$240
ROW	MR20H - Measure R 20% Highway	$374	$0	$0	$0	$0	$0	$0	$0	$374
CON	MR20H - Measure R 20% Highway	$0	$1,730	$0	$0	$0	$0	$0	$0	$1,730
TOTAL	TOTAL	$614	$1,730	$0	$0	$0	$0	$0	$0	$2,344

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1687	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	$2,371	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Whittier Boulevard to Santa Fe Springs Road		23-00

DESCRIPTION

Construction of a new dedicated right turn lane at Pickering Avenue, signing and striping modifications to increase right and left storage lengths, signal timing adjustments, bicycle connection from La Cuarta Street onto Pickering Avenue, and construct new curb and gutter.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$237	$0	$0	$0	$0	$0	$0	$0	$237
CON	MR20H - Measure R 20% Highway	$0	$2,134	$0	$0	$0	$0	$0	$0	$2,134
TOTAL	TOTAL	$237	$2,134	$0	$0	$0	$0	$0	$0	$2,371

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1688	Whittier, City of	Los Angeles	EXEMPT - 93.127	SCAB	$4,273	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Whittier Boulevard to Painter Avenue		23-00

DESCRIPTION

Various intersection improvements on Painter Ave and Whittier Blvd including an additional right turn lane on Painter Ave approx 230 ft (southbound), a third east bound through lane on Whittier Blvd approx 710 ft and increased eastbound left turn storage length approx 300 ft, provide and additional third west bound through lane on Whittier Blvd approx 615 ft, and increase eastbound left turn storage length (onto Painter Ave) by approx 120 ft, and adjust signal timing, lane striping and signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$341	$0	$0	$0	$0	$0	$0	$0	$341
ROW	MR20H - Measure R 20% Highway	$0	$512	$0	$0	$0	$0	$0	$0	$512
CON	MR20H - Measure R 20% Highway	$0	$3,420	$0	$0	$0	$0	$0	$0	$3,420
TOTAL	TOTAL	$341	$3,932	$0	$0	$0	$0	$0	$0	$4,273

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S011	Whittier, City of	Los Angeles	TCM Committed	SCAB	$6,564	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Mills Avenue to East City Limits	NO	23-00

DESCRIPTION

Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$150	$0	$0	$0	$0	$0	$0	$0	$150
PE	CITY - City Funds	$27	$0	$0	$0	$0	$0	$0	$0	$27
ROW	ATP - Active Transportation Program	$1,216	$0	$0	$0	$0	$0	$0	$0	$1,216
ROW	CITY - City Funds	$220	$0	$0	$0	$0	$0	$0	$0	$220
CON	ATP - Active Transportation Program	$3,150	$0	$0	$0	$0	$0	$0	$0	$3,150
CON	CITY - City Funds	$0	$569	$0	$0	$0	$0	$0	$0	$569
CON	PC25 - 2016 Earmark Repurposing	$0	$1,232	$0	$0	$0	$0	$0	$0	$1,232
TOTAL	TOTAL	$4,763	$1,801	$0	$0	$0	$0	$0	$0	$6,564

Orange County
Local Highways

2023 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190902	Anaheim, City of	Orange	EXEMPT - 93.126	SCAB	$4,199	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Various to Various		23-00

DESCRIPTION

Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$654	$0	$0	$0	$0	$0	$0	$0	$654
ROW	ATP - Active Transportation Program	$424	$0	$0	$0	$0	$0	$0	$0	$424
CON	ATP - Active Transportation Program	$50	$3,021	$0	$0	$0	$0	$0	$0	$3,071
CON	CITY - City Funds	$50	$0	$0	$0	$0	$0	$0	$0	$50
TOTAL	TOTAL	$1,178	$3,021	$0	$0	$0	$0	$0	$0	$4,199

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190906	Brea, City of	Orange	TCM Committed	SCAB	$14,045	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From North Palm Street to Brea Canyon Channel		23-00

DESCRIPTION

OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$0	$88	$0	$0	$0	$0	$0	$88
PE	CMAQ - Congestion Mitigation Air Quality	$0	$0	$237	$0	$0	$0	$0	$0	$237
ROW	ATP - Active Transportation Program	$0	$1,787	$0	$0	$0	$0	$0	$0	$1,787
ROW	CITY - City Funds	$0	$0	$869	$0	$0	$0	$0	$0	$869
ROW	CMAQ - Congestion Mitigation Air Quality	$0	$0	$5,592	$0	$0	$0	$0	$0	$5,592
CON	CITY - City Funds	$0	$0	$0	$5,254	$0	$0	$0	$0	$5,254
CON	CMAQ - Congestion Mitigation Air Quality	$0	$0	$0	$218	$0	$0	$0	$0	$218
TOTAL	TOTAL	$0	$1,787	$6,786	$5,472	$0	$0	$0	$0	$14,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190910	Costa Mesa, City of	Orange	NON-REPORTABLE TCM	SCAB	$937	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Adams Avenue to Pinecreek Drive		23-00

DESCRIPTION

Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$14	$0	$0	$0	$0	$0	$0	$0	$14
PE	CMAQ - Congestion Mitigation Air Quality	$106	$0	$0	$0	$0	$0	$0	$0	$106
CON	CITY - City Funds	$0	$302	$0	$0	$0	$0	$0	$0	$302
CON	CMAQ - Congestion Mitigation Air Quality	$0	$515	$0	$0	$0	$0	$0	$0	$515
TOTAL	TOTAL	$120	$817	$0	$0	$0	$0	$0	$0	$937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210602	Dana Point, City of	Orange	TCM	SCAB	$400	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW			23-00

DESCRIPTION

Doheny Village Connectivity Improvement Project (City portion) - Construct 1400 feet of new or enhanced sidewalk on Coast Highway east of Doheny Park Road/PCH Connector. Add lighting and other improvements to enhance the pedestrian experience and safety. In coordination with Caltrans SHOPP project 0S750.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$400	$0	$0	$0	$0	$0	$0	$400
TOTAL	TOTAL	$0	$400	$0	$0	$0	$0	$0	$0	$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170202	Garden Grove, City of	Orange	TCM Committed	SCAB	$1,247	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Katella Avenue to Trask Avenue		23-00

DESCRIPTION

City of Garden Grove, Bicycle Corridor Improvements - New bike lanes through road rebalancing on West Street and Gilbert Street, striping buffers to existing bike lanes on Brookhurst Street, Chapman Avenue, and Lampson Avenue, striping bike lane network gaps on Brookhurst Street, improving and creating bicycle routes on Lampson Avenue, Gilbert Avenue, Imperial Avenue, Shapel Street and Deadora Drive.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$11	$0	$0	$0	$0	$0	$0	$0	$11
PE	CMAQ - Congestion Mitigation Air Quality	$77	$0	$0	$0	$0	$0	$0	$0	$77
CON	CITY - City Funds	$0	$141	$0	$0	$0	$0	$0	$0	$141
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,018	$0	$0	$0	$0	$0	$0	$1,018
TOTAL	TOTAL	$88	$1,159	$0	$0	$0	$0	$0	$0	$1,247

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131708	Huntington Beach, City of	Orange	NON-REPORTABLE TCM	SCAB	$853	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Beach to Main		23-00

DESCRIPTION

Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage. (Utilize toll credit match)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$171	$0	$0	$0	$0	$0	$0	$0	$171
CON	CMAQ - Congestion Mitigation Air Quality	$0	$682	$0	$0	$0	$0	$0	$0	$682
TOTAL	TOTAL	$171	$682	$0	$0	$0	$0	$0	$0	$853

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170801	Irvine, City of	Orange	NON-REPORTABLE TCM	SCAB	$18,700	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Jeffrey Open Space Trail to Walnut Avenue		23-00

DESCRIPTION

Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$144	$0	$0	$0	$0	$0	$0	$0	$144
PE	CMAQ - Congestion Mitigation Air Quality	$1,056	$0	$0	$0	$0	$0	$0	$0	$1,056
CON	CITY - City Funds	$0	$0	$3,500	$0	$0	$0	$0	$0	$3,500
CON	CMAQ - Congestion Mitigation Air Quality	$0	$0	$4,000	$0	$0	$0	$0	$0	$4,000
CON	STAL-S - State Legislature - State	$0	$10,000	$0	$0	$0	$0	$0	$0	$10,000
TOTAL	TOTAL	$1,200	$10,000	$7,500	$0	$0	$0	$0	$0	$18,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190920	La Habra, City of	Orange	TCM	SCAB	$2,436	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From N/A to N/A		23-00

DESCRIPTION

La Habra Union Pacific Railroad Bikeway - Project split from ORA113011. 1.04 miles ROW from Cypress Street to Palm Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	CITY - City Funds	$0	$0	$0	$487	$0	$0	$0	$0	$487
ROW	CMAQ - Congestion Mitigation Air Quality	$0	$0	$0	$1,949	$0	$0	$0	$0	$1,949
TOTAL	TOTAL	$0	$0	$0	$2,436	$0	$0	$0	$0	$2,436

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000173	Mission Viejo, City of	Orange	NON-EXEMPT	SCAB	$11,674	ORA000173	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Muirlands to Chrisanta	YES	23-00

DESCRIPTION

LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$245	$0	$0	$0	$0	$0	$0	$0	$245
PE	HBRR-L - Bridge- Local	$980	$0	$0	$0	$0	$0	$0	$0	$980
PE	ORA-GMA - Orange County Measure	$200	$0	$0	$0	$0	$0	$0	$0	$200
ROW	CITY - City Funds	$72	$0	$0	$0	$0	$0	$0	$0	$72
ROW	HBRR-L - Bridge- Local	$560	$0	$0	$0	$0	$0	$0	$0	$560
ROW	ORAM2RC - Orange Co. Measure M2-Regional	$193	$0	$0	$0	$0	$0	$0	$0	$193
CON	CITY - City Funds	$702	$0	$0	$0	$0	$0	$0	$0	$702
CON	HBRR-L - Bridge- Local	$0	$5,421	$0	$0	$0	$0	$0	$0	$5,421
CON	LOC-AC - Local Transportation Funds -	$5,421	$-5,421	$0	$0	$0	$0	$0	$0	$0
CON	ORAM2RC - Orange Co. Measure M2-Regional	$3,301	$0	$0	$0	$0	$0	$0	$0	$3,301
TOTAL	TOTAL	$11,674	$0	$0	$0	$0	$0	$0	$0	$11,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152209	Orange County	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	$7,728	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Imperial Hwy to Bastanchury Rd.		23-00

DESCRIPTION

OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$266	$0	$0	$0	$0	$0	$0	$0	$266
PE	CITY - City Funds	$176	$0	$0	$0	$0	$0	$0	$0	$176
PE	CMAQ - Congestion Mitigation Air Quality	$1,038	$0	$0	$0	$0	$0	$0	$0	$1,038
ROW	CITY - City Funds	$68	$0	$0	$0	$0	$0	$0	$0	$68
ROW	CMAQ - Congestion Mitigation Air Quality	$495	$0	$0	$0	$0	$0	$0	$0	$495
CON	CITY - City Funds	$0	$1,685	$0	$0	$0	$0	$0	$0	$1,685
CON	CMAQ - Congestion Mitigation Air Quality	$0	$4,000	$0	$0	$0	$0	$0	$0	$4,000
TOTAL	TOTAL	$2,043	$5,685	$0	$0	$0	$0	$0	$0	$7,728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA130303	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$92,000	2121001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Howell Ave to Katella Ave		23-00

DESCRIPTION

State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$0	$0	$0	$0	$11,200	$0	$0	$0	$11,200
PE	CMAQ - Congestion Mitigation Air Quality	$0	$0	$0	$0	$50	$0	$0	$0	$50
TOTAL	TOTAL	$0	$0	$0	$0	$11,250	$0	$0	$0	$11,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131306	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$18,450	2160001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Grand Ave to Santiago Street		23-00

DESCRIPTION

17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PE Phase)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$0	$0	$0	$0	$15,000	$0	$0	$0	$15,000
PE	ORAM2RC - Orange Co. Measure M2-Regional	$3,450	$0	$0	$0	$0	$0	$0	$0	$3,450
TOTAL	TOTAL	$3,450	$0	$0	$0	$15,000	$0	$0	$0	$18,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA211701	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	$15,000	2A0705	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION			23-00

DESCRIPTION

Countywide Signal Synchronization Baseline This project aims to build and reset the synchronization baseline network for Orange County's Signal Synchronization Network or SSN for the weekday and weekend peak periods. This project will include data collection, timing optimization, implementation, fine-tuning and continuity testing of 2,500 signals along the SSN. TDCs: CMAQ: $516 in FY22/23 and $860 in FY23/24; STBG: $344 in FY22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$0	$4,500	$7,500	$0	$0	$0	$0	$0	$12,000
CON	STPL-R - STP Local Regional	$0	$3,000	$0	$0	$0	$0	$0	$0	$3,000
TOTAL	TOTAL	$0	$7,500	$7,500	$0	$0	$0	$0	$0	$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190914	San Clemente, City of	Orange	TCM	SCAB	$1,476	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN77 – Road Diet New – Safety	From Avenida Mendocino to Cristianitos Road	YES	23-00

DESCRIPTION

South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real,from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$401	$0	$0	$0	$0	$0	$0	$401
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,075	$0	$0	$0	$0	$0	$0	$1,075
TOTAL	TOTAL	$0	$1,476	$0	$0	$0	$0	$0	$0	$1,476

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170007	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	$27,433	2A0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From 9th Street to 16th Street	YES	23-00

DESCRIPTION

Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$280	$0	$0	$0	$0	$0	$0	$0	$280
PE	HBRR-L - Bridge- Local	$2,157	$0	$0	$0	$0	$0	$0	$0	$2,157
ROW	CITY - City Funds	$646	$0	$0	$0	$0	$0	$0	$0	$646
ROW	ORAM2RC - Orange Co. Measure M2-Regional	$1,937	$0	$0	$0	$0	$0	$0	$0	$1,937
CON	HBRR-L - Bridge- Local	$0	$0	$0	$0	$0	$18,692	$0	$0	$18,692
CON	ORAM2RC - Orange Co. Measure M2-Regional	$0	$0	$0	$0	$0	$3,721	$0	$0	$3,721
TOTAL	TOTAL	$5,020	$0	$0	$0	$0	$22,413	$0	$0	$27,433

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190901	Santa Ana, City of	Orange	TCM Committed	SCAB	$5,776	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Fairview Street to Bristol Street	YES	23-00

DESCRIPTION

Freemont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramps, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$927	$0	$0	$0	$0	$0	$0	$0	$927
CON	ATP - Active Transportation Program	$0	$4,849	$0	$0	$0	$0	$0	$0	$4,849
TOTAL	TOTAL	$927	$4,849	$0	$0	$0	$0	$0	$0	$5,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190904	Santa Ana, City of	Orange	TCM Committed	SCAB	$6,999	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Harbor Blvd to Grand Ave	YES	23-00

DESCRIPTION

McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$1,124	$0	$0	$0	$0	$0	$0	$0	$1,124
CON	ATP - Active Transportation Program	$0	$5,875	$0	$0	$0	$0	$0	$0	$5,875
TOTAL	TOTAL	$1,124	$5,875	$0	$0	$0	$0	$0	$0	$6,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190905	Santa Ana, City of	Orange	TCM Committed	SCAB	$6,666	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From 3rd Street to Warner Ave	YES	23-00

DESCRIPTION

Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$1,222	$0	$0	$0	$0	$0	$0	$0	$1,222
CON	ATP - Active Transportation Program	$0	$5,444	$0	$0	$0	$0	$0	$0	$5,444
TOTAL	TOTAL	$1,222	$5,444	$0	$0	$0	$0	$0	$0	$6,666

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190915	Santa Ana, City of	Orange	TCM Committed	SCAB	$1,855	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Warner Avenue to St Andrew Place		23-00

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$0	$1,508	$0	$0	$0	$0	$0	$0	$1,508
CON	CITY - City Funds	$0	$347	$0	$0	$0	$0	$0	$0	$347
TOTAL	TOTAL	$0	$1,855	$0	$0	$0	$0	$0	$0	$1,855

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190916	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	$1,342	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From St Andrew Place to Edinger Avenue		23-00

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$88	$0	$0	$0	$0	$0	$0	$0	$88
PE	CITY - City Funds	$12	$0	$0	$0	$0	$0	$0	$0	$12
CON	AGENCY - Agency	$0	$656	$0	$0	$0	$0	$0	$0	$656
CON	CITY - City Funds	$0	$586	$0	$0	$0	$0	$0	$0	$586
TOTAL	TOTAL	$100	$1,242	$0	$0	$0	$0	$0	$0	$1,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190917	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	$1,023	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Civic Center Drive to Washington Avenue		23-00

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$0	$794	$0	$0	$0	$0	$0	$0	$794
CON	CITY - City Funds	$0	$229	$0	$0	$0	$0	$0	$0	$229
TOTAL	TOTAL	$0	$1,023	$0	$0	$0	$0	$0	$0	$1,023

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190918	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	$1,918	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From 1st Street to Civic Center Drive		23-00

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$125	$0	$0	$0	$0	$0	$0	$0	$125
PE	CITY - City Funds	$17	$0	$0	$0	$0	$0	$0	$0	$17
CON	AGENCY - Agency	$0	$1,195	$0	$0	$0	$0	$0	$0	$1,195
CON	CITY - City Funds	$0	$581	$0	$0	$0	$0	$0	$0	$581
TOTAL	TOTAL	$142	$1,776	$0	$0	$0	$0	$0	$0	$1,918

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190919	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	$1,442	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Oak Street to Grand Avenue		23-00

DESCRIPTION

Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$13	$0	$0	$0	$0	$0	$0	$0	$13
PE	CMAQ - Congestion Mitigation Air Quality	$94	$0	$0	$0	$0	$0	$0	$0	$94
CON	CITY - City Funds	$0	$313	$0	$0	$0	$0	$0	$0	$313
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,022	$0	$0	$0	$0	$0	$0	$1,022
TOTAL	TOTAL	$107	$1,335	$0	$0	$0	$0	$0	$0	$1,442

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210901	Santa Ana, City of	Orange	TCM Committed	SCAB	$5,499	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Warner Avenue to Washington Avenue		23-00

DESCRIPTION

Raitt Street Protected and Buffered Bike Lane Project - Raitt St. Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$81	$808	$0	$0	$0	$0	$0	$0	$889
CON	ATP - Active Transportation Program	$0	$0	$4,610	$0	$0	$0	$0	$0	$4,610
TOTAL	TOTAL	$81	$808	$4,610	$0	$0	$0	$0	$0	$5,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020501	Various Agencies	Orange	EXEMPT - 93.126	SCAB	$33,843	ORA020501	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION	From Bridge to Bridge		23-00

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Toll credits: FFY20/21: $15, FFY21/22: $4, FFY23/24: $61.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$659	$0	$49	$35	$534	$612	$0	$0	$1,889
CON	HBRR-L - Bridge- Local	$8,158	$0	$911	$269	$4,122	$18,494	$0	$0	$31,954
TOTAL	TOTAL	$8,817	$0	$960	$304	$4,656	$19,106	$0	$0	$33,843

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150104	Various Agencies	Orange	EXEMPT - 93.126	SCAB	$13,630	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various		23-00

DESCRIPTION

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$11,100	$1,368	$0	$0	$0	$0	$0	$0	$12,468
CON	CITY - City Funds	$455	$707	$0	$0	$0	$0	$0	$0	$1,162
TOTAL	TOTAL	$11,555	$2,075	$0	$0	$0	$0	$0	$0	$13,630

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150107	Various Agencies	Orange	EXEMPT - 93.126	SCAB	$9,676	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Various to Various		23-00

DESCRIPTION

Statewide Active Transportation Program GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$1,256	$0	$0	$0	$0	$0	$0	$0	$1,256
ROW	ATP - Active Transportation Program	$764	$0	$0	$0	$0	$0	$0	$0	$764
CON	ATP - Active Transportation Program	$6,365	$1,291	$0	$0	$0	$0	$0	$0	$7,656
TOTAL	TOTAL	$8,385	$1,291	$0	$0	$0	$0	$0	$0	$9,676

Riverside County
Local Highways

2023 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180103	BANNING	Riverside	NON-EXEMPT	SCAB	$22,000	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Highland Home Rd to Sunset Ave	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BANNING - CONSTRUCT SUN LAKES BLVD EASTERLY EXTENSION (APPROX 1.1 MILES) FROM HIGHLAND HOME RD TO WESTWARD AVE AND SUNSET AVE, INCLUDING 4 LANES (2 LANES EACH DIRECTION), RAISED MEDIAN, AND CONSTRUCTION OF TWO BRIDGES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TUMF Zone	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	TUMF Zone	$0	$0	$0	$20,000	$0	$0	$0	$0	$20,000
TOTAL	TOTAL	$2,000	$0	$0	$20,000	$0	$0	$0	$0	$22,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210510	BANNING	Riverside	NON-EXEMPT	SCAB	$56,750	3G01G19	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX61 - GRADE SEPARATION - CAPACITY ENHANCING: RS	From W/B On/Off Ramps to Plaza St	YES	23-00

DESCRIPTION

In Western Riv. Co. in the City of Banning - Grade separation undercrossing at Hargrave Street UPRR, including widening of Hargrave Street from Ramsey Street to Plaza Street and modifications to I-10 EB on/off ramps to meet with new grade separation. Total distance of .19 miles (.05 + .14)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$0	$250	$0	$0	$0	$0	$0	$250
PE	WESTERN RIV TUMF	$500	$500	$0	$0	$0	$0	$0	$0	$1,000
ROW	AGENCY	$0	$0	$0	$750	$0	$0	$0	$0	$750
ROW	WESTERN RIV TUMF	$0	$0	$750	$0	$0	$0	$0	$0	$750
CON	AGENCY	$0	$0	$0	$0	$37,000	$0	$0	$0	$37,000
CON	WESTERN RIV TUMF	$0	$0	$0	$0	$17,000	$0	$0	$0	$17,000
TOTAL	TOTAL	$500	$500	$1,000	$750	$54,000	$0	$0	$0	$56,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180105	BEAUMONT	Riverside	NON-EXEMPT	SCAB	$36,000	3G01G26	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY61 - GRADE SEPARATION - CAPACITY ENHANCING:GM	From 1st Street to 6th Street	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPERATION UNDER CROSSING AT CALIFORNIA AVE UPRR, INCLUDING WIDENING OF CALIFORNIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
PE	WESTERN RIV TUMF	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	CITY FUNDS	$0	$0	$0	$0	$34,000	$0	$0	$0	$34,000
TOTAL	TOTAL	$2,000	$0	$0	$0	$34,000	$0	$0	$0	$36,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060102	CALIMESA	Riverside	NON-EXEMPT	SCAB	$5,366	RIV060102	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From I-10 East Bound Ramps to 600' east of Calimesa Blvd	YES	23-00

DESCRIPTION

IN CALIMESA - WIDEN EB COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO 600' E/O CALIMESA BLVD), CONSTRUCT 90 FT. ROUNDABOUT AT INTERSECTION OF CALIMESA BLVD AND COUNTY LN RD, WIDEN ALL ADJACENT CORNERS FOR TRANSITION TO ROUNDABOUT INCLUDING CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE DRAINAGE AND CONCRETE WORK (SAFETEA-LU-DEMO ID 445, 1316)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$127	$0	$0	$0	$0	$0	$0	$0	$127
PE	DEMO-SAFETEA-LU	$506	$0	$0	$0	$0	$0	$0	$0	$506
ROW	CITY FUNDS	$529	$0	$0	$0	$0	$0	$0	$0	$529
ROW	DEMO-SAFETEA-LU	$934	$0	$0	$0	$0	$0	$0	$0	$934
CON	CITY FUNDS	$0	$3,270	$0	$0	$0	$0	$0	$0	$3,270
TOTAL	TOTAL	$2,096	$3,270	$0	$0	$0	$0	$0	$0	$5,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180106	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	$14,300	3A01CV091	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Date Palm Drive to Bob Hope Dr	YES	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES (2 LANES EA DIRECTION) WITH CENTER MEDIAN FROM DATE PALM DR TO BOB HOPE DR.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$1,500	$0	$0	$0	$0	$0	$0	$1,500
ROW	AGENCY	$0	$0	$4,800	$0	$0	$0	$0	$0	$4,800
CON	AGENCY	$0	$0	$0	$8,000	$0	$0	$0	$0	$8,000
TOTAL	TOTAL	$0	$1,500	$4,800	$8,000	$0	$0	$0	$0	$14,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180107	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	$21,135	3A01CV089	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Palm Drive to Mountain View Dr	YES	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES BETWEEN PALM DRIVE AND MOUNTAIN VIEW AND 2 TO 6 LANES WITH CENTER MEDIAN FROM MOUNTAIN VIEW TO DATE PALM DRIVE INCLUDING CROSSING AT LONGS CREEK CROSSING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$2,235	$0	$0	$0	$0	$0	$0	$0	$2,235
ROW	AGENCY	$3,900	$0	$0	$0	$0	$0	$0	$0	$3,900
CON	AGENCY	$0	$15,000	$0	$0	$0	$0	$0	$0	$15,000
TOTAL	TOTAL	$6,135	$15,000	$0	$0	$0	$0	$0	$0	$21,135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210628	CATHEDRAL CITY	Riverside	EXEMPT - 93.126	SSAB	$5,556	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

In Coachella Valley for Cathedral City - Install bike lanes on E Palm Cnyn Dr frm west city limits to Cathedral Cnyn Dr; bike lane and multi-use path on Cathedral Cnyn Dr from Dinah Shore Dr to Canyon Shores Dr; bike lane on Date Palm Dr from Perez Rd to E Palm Canyon Dr; additionally high-visibility crosswalks, pedestrian hybrid beacon, mid-block crossing, ADA curb ramps, and bridge widening will be installed. Overall total output: bike lns 18,760 ft; sidewalk 4,330 ft; multi-use path 3,450 ft.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$543	$0	$0	$0	$0	$0	$0	$0	$543
PE	CITY FUNDS	$181	$0	$0	$0	$0	$0	$0	$0	$181
ROW	AGENCY	$46	$0	$0	$0	$0	$0	$0	$0	$46
ROW	CITY FUNDS	$65	$0	$0	$0	$0	$0	$0	$0	$65
CON	ACTIVE TRANSPORTATION	$0	$4,383	$0	$0	$0	$0	$0	$0	$4,383
CON	TDA ARTICLE #3	$338	$0	$0	$0	$0	$0	$0	$0	$338
TOTAL	TOTAL	$1,173	$4,383	$0	$0	$0	$0	$0	$0	$5,556

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180114	CITY OF EASTVALE	Riverside	NON-EXEMPT	SCAB	$36,308	3A01WT124	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From San Bernardino County Line to 65th Street	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF ARCHIBALD AVE FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN SAN BERNARDINO COUNTY LINE TO 65TH ST

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$4,736	$0	$0	$0	$0	$0	$0	$0	$4,736
CON	CITY FUNDS	$0	$0	$31,572	$0	$0	$0	$0	$0	$31,572
TOTAL	TOTAL	$4,736	$0	$31,572	$0	$0	$0	$0	$0	$36,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180115	CITY OF EASTVALE	Riverside	NON-EXEMPT	SCAB	$14,542	3A01WT158	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Cantu Galleano Ranch Rd to Limonite Ave	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF HAMNER AVE FROM 2 TO 6 LANES (3-LANES EA DIR) BETWEEN CANTU GALLEANO RANCH RD AND LIMONITE AVE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$1,897	$0	$0	$0	$0	$0	$0	$0	$1,897
CON	CITY FUNDS	$0	$0	$12,645	$0	$0	$0	$0	$0	$12,645
TOTAL	TOTAL	$1,897	$0	$12,645	$0	$0	$0	$0	$0	$14,542

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180116	CITY OF EASTVALE	Riverside	NON-EXEMPT	SCAB	$8,034	3120002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Archibald Ave to Hamner Ave	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF LIMONITE AVE FROM 4 TO 6 LANES (3-LANES EA DIR) BETWEEN 1) ARCHIBALD AVE AND HARRISON AVE AND 2) HAMNER AVE AND SCHOLAR WAY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$1,048	$0	$0	$0	$0	$0	$0	$0	$1,048
CON	CITY FUNDS	$0	$0	$6,986	$0	$0	$0	$0	$0	$6,986
TOTAL	TOTAL	$1,048	$0	$6,986	$0	$0	$0	$0	$0	$8,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180118	CITY OF EASTVALE	Riverside	NON-EXEMPT	SCAB	$9,782	3A04WT188	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Sumner Ave to SCHOLAR WAY	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF EASTVALE - WIDENING OF SCHLEISMAN RD FROM 2 TO 4 LANES (2-LANES EA DIR) BETWEEN SUMNER AVE AND SCHOLAR WAY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$1,276	$0	$0	$0	$0	$0	$0	$0	$1,276
CON	CITY FUNDS	$0	$0	$8,506	$0	$0	$0	$0	$0	$8,506
TOTAL	TOTAL	$1,276	$0	$8,506	$0	$0	$0	$0	$0	$9,782

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181050	CITY OF EASTVALE	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	$24,240	3120002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Archibald Ave to Hellman Ave	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF EASTVALE - CONSTRUCT THE LIMONITE AVE GAP CLOSURE AND CONSTRUCT BRIDGE OVER CUCAMONGA CREEK INCLUDING CAPACITY ENHANCEMENT. CREATE DIVIDED FOUR LANE ARTERIAL WITH RAISED MEDIAN SEPARATED CLASS I BIKE LANES ON BOTH THE NORTH AND SOUTH SIDE OF THE BRIDGE CLOSING THE GAP ALONG LIMONITE AVENUE FOR PEDESTRIAN, BICYCLE AND VEHICULAR TRAFFIC.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$1,310	$0	$0	$0	$0	$0	$0	$0	$1,310
PE	WESTERN RIV TUMF	$1,540	$0	$0	$0	$0	$0	$0	$0	$1,540
ROW	AGENCY	$422	$0	$0	$0	$0	$0	$0	$0	$422
ROW	WESTERN RIV TUMF	$210	$0	$0	$0	$0	$0	$0	$0	$210
CON	AGENCY	$0	$9,205	$0	$0	$0	$0	$0	$0	$9,205
CON	SB1 LOCAL PARTNERSHIP	$0	$9,475	$0	$0	$0	$0	$0	$0	$9,475
CON	WESTERN RIV TUMF	$0	$2,078	$0	$0	$0	$0	$0	$0	$2,078
TOTAL	TOTAL	$3,482	$20,758	$0	$0	$0	$0	$0	$0	$24,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200702	CITY OF EASTVALE	Riverside	EXEMPT - 93.126	SCAB	$8,091	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR77 – Road Diet Rehab – Safety	From County Line to the North to Santa Ana Trail	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE CITY OF EASTVALE - NORTH/SOUTH BIKE NETWORK GAP CLOSURE AND CONNECTIVITY TO NORTH EASTVALE: INSTALLATION OF 4.7 MILES OF ROAD DIET AND PROTECTED BIKEWAYS (CLASS IV) ALONG SCHOLAR WAY AND HARRISON AVE, FROM THE COUNTY LINE TO THE SANTA ANA RIVER TRAIL, ADJACENT TO SIX SCHOOLS; INCL EDUCATION AND ENCOURAGEMENT CAMPAIGNS (STATE ONLY FUNDS: SB1 & SHA).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$571	$0	$0	$0	$0	$0	$0	$0	$571
CON	ACTIVE TRANSPORTATION	$300	$0	$5,600	$0	$0	$0	$0	$0	$5,900
CON	AGENCY	$0	$0	$1,620	$0	$0	$0	$0	$0	$1,620
TOTAL	TOTAL	$871	$0	$7,220	$0	$0	$0	$0	$0	$8,091

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210627	CITY OF EASTVALE	Riverside	TCM Committed	SCAB	$1,420	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Summer Ave to Scholar Way	NO	23-00

DESCRIPTION

In Western Riverside County in the City of Eastvale - Southeast Eastvale Safe Routes to School Equitable Access Project - Construct: 1 lane mile of Class II bikeway along Orange Street from Summer Ave to Scholar Way; a pedestrian signal with bulb-outs & pedestrian refuge island; 3 additional crossing improvements for existing Class 1 path; 4 bulb-outs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$150	$0	$0	$0	$0	$0	$0	$0	$150
CON	ACTIVE TRANSPORTATION	$0	$1,270	$0	$0	$0	$0	$0	$0	$1,270
TOTAL	TOTAL	$150	$1,270	$0	$0	$0	$0	$0	$0	$1,420

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181111	CITY OF JURUPA VALLEY	Riverside	NON-EXEMPT	SCAB	$6,130	3200L015	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From LIMONITE AVENUE to SANTA ANA RIVER	YES	23-00

DESCRIPTION

IN THE CITY OF JURUPA VALLEY, WIDEN VAN BUREN BLVD FROM 4 TO 6 LANES FROM LIMONITE AVENUE TO SANTA ANA RIVER.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$150	$0	$0	$0	$0	$0	$0	$0	$150
PE	WESTERN RIV TUMF	$455	$0	$0	$0	$0	$0	$0	$0	$455
ROW	WESTERN RIV TUMF	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	WESTERN RIV TUMF	$0	$4,525	$0	$0	$0	$0	$0	$0	$4,525
TOTAL	TOTAL	$1,605	$4,525	$0	$0	$0	$0	$0	$0	$6,130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV030901A	COACHELLA	Riverside	NON-EXEMPT	SSAB	$34,000	3A01CV004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Fillmore St to I-10	YES	23-00

DESCRIPTION

In Coachella Valley in the City of Coachella: Extend Ave 50 from Fillmore Street to Interstate 10 interchange project (FTIP ID: RIV030901). Extend Ave 50 by adding 6 lanes and construct Bridge over American Canal.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
CON	CITY FUNDS	$0	$0	$0	$0	$30,000	$0	$0	$0	$30,000
TOTAL	TOTAL	$4,000	$0	$0	$0	$30,000	$0	$0	$0	$34,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110825	COACHELLA	Riverside	NON-EXEMPT	SSAB	$52,365	RIV110825	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT8 - NEW OVERCROSS OR UNDERCROSS W/TCM : RS	From 300-ft west of Apache Trail to SR86S Intersection	YES	23-00

DESCRIPTION

IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: (PHASE 1) REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE ON NEW ROADWAY ALIGNMENT FROM APPROX. 300-FT W/O APACHE TRAIL TO SR-86 INTRSCTN

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$2,392	$0	$0	$1,063	$0	$0	$0	$0	$3,455
PE	CITY FUNDS	$309	$0	$0	$138	$0	$0	$0	$0	$447
ROW	BRIDGE - LOCAL	$1,328	$0	$0	$3,323	$0	$0	$0	$0	$4,651
ROW	CITY FUNDS	$172	$0	$0	$431	$0	$0	$0	$0	$603
CON	BRIDGE - LOCAL	$0	$0	$0	$0	$38,253	$0	$0	$0	$38,253
CON	CITY FUNDS	$0	$0	$0	$0	$4,956	$0	$0	$0	$4,956
TOTAL	TOTAL	$4,201	$0	$0	$4,955	$43,209	$0	$0	$0	$52,365

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180145	COACHELLA	Riverside	NON-REPORTABLE TCM COMMITTED	SSAB	$45,300	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Cabazon Rd to SR-86	YES	23-00

DESCRIPTION

IN THE COACHELLA VALLEY IN THE CITY OF COACHELLA: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$5,300	$0	$0	$0	$0	$0	$0	$0	$5,300
PE	SURFACE TRANS BLK GRNT LOCAL	$1	$0	$0	$0	$0	$0	$0	$0	$1
ROW	AGENCY	$0	$5,000	$0	$0	$0	$0	$0	$0	$5,000
CON	AGENCY	$0	$0	$0	$34,999	$0	$0	$0	$0	$34,999
TOTAL	TOTAL	$5,301	$5,000	$0	$34,999	$0	$0	$0	$0	$45,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210635	COACHELLA	Riverside	NON-EXEMPT	SSAB	$25,000	3A01CV004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Tyler St to Polk St	YES	23-00

DESCRIPTION

In the Coachella Valley in the City of Coachella: Widen Ave 50 from Tyler Street to Fillmore Street. Widen from 2-6 Lanes. Includes traffic signals and turning lanes at Polk Street and Fillmore Street intersections.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$2,000	$0	$0	$0	$0	$0	$2,000
ROW	CITY FUNDS	$0	$0	$0	$0	$2,000	$0	$0	$0	$2,000
CON	CITY FUNDS	$0	$0	$0	$0	$21,000	$0	$0	$0	$21,000
TOTAL	TOTAL	$0	$0	$2,000	$0	$23,000	$0	$0	$0	$25,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131005B	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	$18,695	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Palm Springs to Unincorporated Riverside County	NO	23-00

DESCRIPTION

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 3, 4, AND 5, A 10.46 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. TC FY 20/21 AND 21/22 CMAQ CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AIR BOARD	$0	$1,587	$0	$0	$0	$0	$0	$0	$1,587
CON	CMAQ	$0	$12,080	$0	$0	$0	$0	$0	$0	$12,080
CON	PRIVATE FUNDS	$0	$3,962	$0	$0	$0	$0	$0	$0	$3,962
CON	RIV CO SALES TAX	$0	$1,066	$0	$0	$0	$0	$0	$0	$1,066
TOTAL	TOTAL	$0	$18,695	$0	$0	$0	$0	$0	$0	$18,695

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131005C	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	$34,472	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Palm Springs to Palm Desert	NO	23-00

DESCRIPTION

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 2, 6, AND 7, A 13.72 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AIR BOARD	$3,451	$6,049	$0	$0	$0	$0	$0	$0	$9,500
CON	PRIVATE FUNDS	$0	$6,038	$0	$0	$0	$0	$0	$0	$6,038
CON	RIV CO SALES TAX	$0	$18,934	$0	$0	$0	$0	$0	$0	$18,934
TOTAL	TOTAL	$3,451	$31,021	$0	$0	$0	$0	$0	$0	$34,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140820A	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	NON-EXEMPT	SSAB	$54,600	3ITS08	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From MONTEREY to JACKSON	YES	23-00

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYNC PH II ON 18 CORRIDORS (MONTEREY, COOK, PALM DR, BOB HOPE, FRED WARING, DINAH SHORE, GENE AUTRY, DATE PALM, INDIO BLVD, JEFFERSON, PALM CANYON, VISTA CHINO, COUNTRY CLUB, MONROE, AVE 48, SUNRISE, INDIAN CYN, JACKSON) TO INCLUDE SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	RIV CO SALES TAX	$4,600	$0	$0	$0	$0	$0	$0	$0	$4,600
CON	AGENCY	$0	$10,379	$0	$0	$0	$0	$0	$0	$10,379
CON	CMAQ	$0	$14,201	$16,685	$0	$0	$0	$0	$0	$30,886
CON	Coronavirus Response-Relief Supp	$0	$4,263	$0	$0	$0	$0	$0	$0	$4,263
CON	STIP ADVANCE CON-RIP	$0	$4,472	$0	$0	$0	$0	$0	$0	$4,472
TOTAL	TOTAL	$4,600	$33,315	$16,685	$0	$0	$0	$0	$0	$54,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV211101	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	$10	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW			23-00

DESCRIPTION

In East Riverside County for CVAG within the cities of Indio and Coachella: Construct a low-stress protected urban bikeway along Avenue 48 between Jackson Street and Dillon Road, and Van Buren Street between Avenue 48 and MacArthur Street (PAED Only).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$9	$0	$0	$0	$0	$0	$0	$9
PE	CMAQ	$0	$1	$0	$0	$0	$0	$0	$0	$1
TOTAL	TOTAL	$0	$10	$0	$0	$0	$0	$0	$0	$10

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160405	CORONA	Riverside	NON-EXEMPT	SCAB	$501	3161L005	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	From El Camino Ave to 1000' E/O All American Way	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA - MAGNOLIA AVE BRIDGE WIDENING FROM 4 TO 6 LANES FROM EL CAMINO AVE TO 1000 FT E/O ALL AMERICAN WY, INCLUDING THE WIDENING OVER THE TEMESCAL CHANNEL; PROJECT TO INCLUDE CONSTRUCTION OF MISSING SIDEWALK, BIKE LANES, ADA COMPLIANT RAMPS, AND DECORATIVE LANDSCAPING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$57	$0	$0	$0	$0	$0	$0	$0	$57
PE	STP LOCAL	$443	$0	$0	$0	$0	$0	$0	$0	$443
ROW	AGENCY	$0	$1	$0	$0	$0	$0	$0	$0	$1
TOTAL	TOTAL	$500	$1	$0	$0	$0	$0	$0	$0	$501

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200709	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	SSAB	$1,498	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

IN COACHELLA VALLEY IN THE CITY OF DESERT HOT SPRINGS - HACIENDA AVE. SRTS IMPROVEMENTS: CONSTRUCT NEW SIDEWALKS, BIKE LANES, ADA RAMPS, AND STREET LIGHTS ALONG HACIENDA AVE FROM WEST DRIVE TO FOXDALE AVENUE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$176	$0	$0	$0	$0	$0	$0	$0	$176
CON	ACTIVE TRANSPORTATION	$0	$1,322	$0	$0	$0	$0	$0	$0	$1,322
TOTAL	TOTAL	$176	$1,322	$0	$0	$0	$0	$0	$0	$1,498

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210407	DESERT HOT SPRINGS	Riverside	NON-EXEMPT	SSAB	$21,547	4A98L02	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX65 - NEW BRIDGE: RS	From HWY 62 to Mission Lakes Blvd	YES	23-00

DESCRIPTION

In Coachella Valley in the city of Desert Hot Springs: Construct seven new bridges over water crossings; two along North Indian Canyon Drive between Pierson Blvd and HWY 62, two along Dillon Road between Little Morongo Road and Palm Drive, two along Little Morongo Road between Dillon Road and Mission Lakes Road, and one along Two Bunch Palms Trail between Little Morongo Road and Palm Drive.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$3,315	$1,657	$0	$0	$0	$0	$0	$4,972
CON	AGENCY	$0	$0	$0	$0	$16,575	$0	$0	$0	$16,575
TOTAL	TOTAL	$0	$3,315	$1,657	$0	$16,575	$0	$0	$0	$21,547

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV141202	HEMET	Riverside	EXEMPT - 93.126	SCAB	$3,936	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILTIIES IN THE COUNTY OF RIVERSIDE/CITY OF HEMET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	$2,580	$1,356	$0	$0	$0	$0	$0	$0	$3,936
TOTAL	TOTAL	$2,580	$1,356	$0	$0	$0	$0	$0	$0	$3,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210632	HEMET	Riverside	NON-EXEMPT	SCAB	$1,900	3160018	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Warren Rd to State St	YES	23-00

DESCRIPTION

In Western Riverside County for the City of Hemet: Widen Esplanade Ave from 2 to 4 lanes from Warren Road to State Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	WESTERN RIV TUMF	$0	$1,700	$0	$0	$0	$0	$0	$0	$1,700
TOTAL	TOTAL	$200	$1,700	$0	$0	$0	$0	$0	$0	$1,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111202	INDIO	Riverside	NON-EXEMPT	SSAB	$29,117	3A07137	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	From over the Coachella Valley Stormwater Channel to Over the Coachella Valley Stormwater Channel	YES	23-00

DESCRIPTION

IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK ON EACH SIDE OF THE BRIDGE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$1,951	$0	$0	$0	$0	$0	$0	$0	$1,951
PE	CITY FUNDS	$252	$0	$0	$0	$0	$0	$0	$0	$252
ROW	BRIDGE - LOCAL	$664	$0	$0	$0	$0	$0	$0	$0	$664
ROW	CITY FUNDS	$86	$0	$0	$0	$0	$0	$0	$0	$86
CON	BRIDGE - LOCAL	$0	$0	$0	$0	$23,163	$0	$0	$0	$23,163
CON	CITY FUNDS	$0	$0	$0	$0	$3,001	$0	$0	$0	$3,001
TOTAL	TOTAL	$2,953	$0	$0	$0	$26,164	$0	$0	$0	$29,117

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181008	INDIO	Riverside	EXEMPT - 93.126	SSAB	$2,983	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

IN COACHELLA VALLEY IN CITY OF INDIO: HERBERT HOOVER ELEM PED. IMPROVEMENTS: CONSTRUCT 5.5-MI OF SIDEWALK, CROSSWALKS AND ADA IMPROVEMENTS ALONG 14 SEGMENTS BOUNDED BY INDIO BLVD IN THE NE, MONROE ST TO THE WEST, AND REQUA AVE TO THE SOUTH AND DEGLET NOOR ST TO THE EAST TO CLOSE EXISTING SIDEWALK GAPS; INCL EDUCATIONAL OUTREACH TO STUDENTS & FAMILIES. (ATP-3 AUG STATE) TC UTILIZ FOR FY17/18, 19/20, 20/21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$340	$0	$0	$0	$0	$0	$0	$0	$340
CON	ACTIVE TRANSPORTATION	$2,638	$5	$0	$0	$0	$0	$0	$0	$2,643
TOTAL	TOTAL	$2,978	$5	$0	$0	$0	$0	$0	$0	$2,983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210620	INDIO	Riverside	NON-EXEMPT	SSAB	$7,425	3A07070	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Jefferson Street to Madison Street	YES	23-00

DESCRIPTION

In Coachella Valley in the City of Indio: Widen the northside of Avenue 50 from Jefferson to Madison Street from 1 to 2 lanes including a center median/left turn lane. The improvements include installing a new sidewalk and bike lane along the northside of Avenue 50.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$813	$0	$0	$0	$0	$0	$0	$0	$813
ROW	CITY FUNDS	$0	$875	$0	$0	$0	$0	$0	$0	$875
CON	CITY FUNDS	$0	$0	$5,737	$0	$0	$0	$0	$0	$5,737
TOTAL	TOTAL	$813	$875	$5,737	$0	$0	$0	$0	$0	$7,425

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210621	INDIO	Riverside	NON-EXEMPT	SSAB	$14,250	3A07086	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Avenue 49 to Avenue 52	YES	23-00

DESCRIPTION

In Coachella Valley in the City of Indio: Widen Jackson Street from approx. 0.5 miles N/O Avenue 50 to approx. 0.25 miles S/O Avenue 52 from 3 to 4 lanes. Improvements include adding sidewalk along the east side of Jackson Street and bike lanes along both sides. New traffic signals will be installed at Avenue 50, Avenue 51, and Avenue 52.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$71	$0	$0	$0	$0	$0	$0	$0	$71
PE	CITY FUNDS	$164	$0	$0	$0	$0	$0	$0	$0	$164
PE	RIV CO SALES TAX	$701	$0	$0	$0	$0	$0	$0	$0	$701
ROW	AGENCY	$182	$0	$0	$0	$0	$0	$0	$0	$182
ROW	CITY FUNDS	$182	$0	$0	$0	$0	$0	$0	$0	$182
ROW	RIV CO SALES TAX	$1,096	$0	$0	$0	$0	$0	$0	$0	$1,096
CON	AGENCY	$0	$2,066	$0	$0	$0	$0	$0	$0	$2,066
CON	CITY FUNDS	$0	$1,273	$0	$0	$0	$0	$0	$0	$1,273
CON	RIV CO SALES TAX	$0	$8,515	$0	$0	$0	$0	$0	$0	$8,515
TOTAL	TOTAL	$2,396	$11,854	$0	$0	$0	$0	$0	$0	$14,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210622	INDIO	Riverside	NON-EXEMPT	SSAB	$14,850	3A07056	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Madison Street to Monroe Street	YES	23-00

DESCRIPTION

In Coachella Valley in the City of Indio: Widen Avenue 50 from Madison Street to Monroe Street from 2 to 4 lanes including a center median/left turn lane. The improvements include installing a new sidewalk and bike lane along Avenue 50.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$1,625	$0	$0	$0	$0	$0	$0	$0	$1,625
ROW	CITY FUNDS	$0	$1,750	$0	$0	$0	$0	$0	$0	$1,750
CON	CITY FUNDS	$0	$0	$11,475	$0	$0	$0	$0	$0	$11,475
TOTAL	TOTAL	$1,625	$1,750	$11,475	$0	$0	$0	$0	$0	$14,850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210623	INDIO	Riverside	NON-EXEMPT	SSAB	$7,426	3A07052	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Monroe Street to Jackson Street	YES	23-00

DESCRIPTION

In Coachella Valley in the City of Indio, widen Avenue 50 from Monroe Street to Jackson Street from 3 to 4 lanes including a center median/left turn lane. The improvements include installing a new sidewalk along the southside and bike lanes along the both sides of Avenue 50.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$813	$0	$0	$0	$0	$0	$0	$0	$813
ROW	CITY FUNDS	$0	$875	$0	$0	$0	$0	$0	$0	$875
CON	CITY FUNDS	$0	$0	$5,738	$0	$0	$0	$0	$0	$5,738
TOTAL	TOTAL	$813	$875	$5,738	$0	$0	$0	$0	$0	$7,426

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV121202	LA QUINTA	Riverside	NON-EXEMPT	SSAB	$21,034	3A07061	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Bridge at White Water Channel to Bridge at White Water Channel	YES	23-00

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - ON DUNE PALMS RD: REPLACE 3-LANE LOW WATER CROSSING WITH 4 LANE BRIDGE OVER THE COACHELLA VALLEY STORMWATER CHANNEL (WHITEWATER RIVER - BRIDGE NO.00L0070)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$1,549	$0	$0	$0	$0	$0	$0	$0	$1,549
PE	CITY FUNDS	$201	$0	$0	$0	$0	$0	$0	$0	$201
ROW	BRIDGE - LOCAL	$1,166	$0	$0	$0	$0	$0	$0	$0	$1,166
ROW	CITY FUNDS	$152	$0	$0	$0	$0	$0	$0	$0	$152
CON	BRIDGE - LOCAL	$0	$0	$0	$0	$15,905	$0	$0	$0	$15,905
CON	CITY FUNDS	$0	$0	$0	$0	$2,061	$0	$0	$0	$2,061
TOTAL	TOTAL	$3,068	$0	$0	$0	$17,966	$0	$0	$0	$21,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160901	LA QUINTA	Riverside	NON-EXEMPT	SSAB	$14,020	3161L001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	From Washington St to 1/3 mi west of Park Ave at water crossing	YES	23-00

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - WIDEN AVENUE 50 FROM WASHINGTON ST TO PARK AVE- WB INCREASE FROM 1 TO 2 LANES; EB EXISTING 2 LANES. PROJECT TO INSTALL (.3 MI) SIDEWALK AND CLASS II BIKE LANES. TO INCLUDE REPLACEMENT OF AN EXISTING LOW WATER CROSSING WITH A BRIDGE (BRIDGE NO. 00L0091) AND NECESSARY SLOPE AND CHANNEL SCOUR PROTECTION MEASURES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$0	$480	$0	$1,040	$0	$0	$0	$0	$1,520
PE	CITY FUNDS	$0	$120	$0	$260	$0	$0	$0	$0	$380
ROW	BRIDGE - LOCAL	$0	$0	$0	$0	$0	$1,056	$0	$0	$1,056
ROW	CITY FUNDS	$0	$0	$0	$0	$0	$264	$0	$0	$264
CON	BRIDGE - LOCAL	$0	$0	$0	$0	$0	$8,640	$0	$0	$8,640
CON	CITY FUNDS	$0	$0	$0	$0	$0	$2,160	$0	$0	$2,160
TOTAL	TOTAL	$0	$600	$0	$1,300	$0	$12,120	$0	$0	$14,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210624	LA QUINTA	Riverside	NON-EXEMPT	SSAB	$3,432	3A07070	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Verano Drive to Madison Street	YES	23-00

DESCRIPTION

In Coachella Valley, in the City of La Quinta: Widen the southside of Avenue 50 from 1 to 2 lanes between Verano Drive to Madison Street, including class II bike lanes and sidewalk between Jefferson Street to Verano Drive.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$0	$0	$496	$0	$0	$0	$496
ROW	CITY FUNDS	$0	$0	$0	$0	$0	$276	$0	$0	$276
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$2,660	$0	$2,660
TOTAL	TOTAL	$0	$0	$0	$0	$496	$276	$2,660	$0	$3,432

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111203	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	$22,412	3A04WT198	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT1 - BRIDGE RESTORATION/REPLACEMENT W/TCM: RS	From 400' W/O Bernard St. to 1,700' W/O Lake St.	YES	23-00

DESCRIPTION

IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/REALIGNMENT: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE OVER TEMESCAL WASH, 0.35 MI. W/O LAKE STREET AND PROVIDE TRANSITION TO A 2 LANE ROADWAY (BOTH SIDES). OTHER IMPROVEMENTS INCLUDE CONS OF 880 LF OF SIDEWALK AND 8 FT CLASS II BIKE LNS ON EACH SIDE OF THE BRIDGE. (BRIDGE NO. 56C0050).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$2,401	$0	$0	$0	$0	$0	$0	$0	$2,401
PE	CITY FUNDS	$311	$0	$0	$0	$0	$0	$0	$0	$311
ROW	BRIDGE - LOCAL	$2,168	$0	$0	$0	$0	$0	$0	$0	$2,168
ROW	CITY FUNDS	$281	$0	$0	$0	$0	$0	$0	$0	$281
CON	BRIDGE - LOCAL	$0	$0	$0	$0	$15,272	$0	$0	$0	$15,272
CON	CITY FUNDS	$0	$0	$0	$0	$1,979	$0	$0	$0	$1,979
TOTAL	TOTAL	$5,161	$0	$0	$0	$17,251	$0	$0	$0	$22,412

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160902	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	$5,750	3161L009	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Lake St. to Westerly City limits	YES	23-00

DESCRIPTION

IN LAKE ELSINORE - CONS OF A NEW 4-LANE DIVIDED ROADWAY, REALIGNING EXISTING TEMESCAL CANYON ROAD AND REPLACE EXISTING 2-LANE UNIMPROVED TEMESCAL CANYON ROAD FROM LAKE STREET TO 650 FT EASTERLY OF CITY'S WESTERLY BOUNDARY. SEGMENT OF THIS REALIGNED ROAD INCLUDES A 375' BRIDGE FUNDED BY HBP LISTED SEPARATELY UNDER RIV111203. (SEGMENT C OF TEMESCAL CNYN RD).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$780	$0	$0	$0	$0	$0	$0	$0	$780
ROW	AGENCY	$0	$1,650	$0	$0	$0	$0	$0	$0	$1,650
CON	AGENCY	$0	$0	$0	$3,320	$0	$0	$0	$0	$3,320
TOTAL	TOTAL	$780	$1,650	$0	$3,320	$0	$0	$0	$0	$5,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200706	LAKE ELSINORE	Riverside	EXEMPT - 93.126	SCAB	$5,079	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE CITY OF LAKE ELSINORE - MURRIETA CREEK MULTI-USE TRAIL: CONSTRUCT .94 MILE OF TRAIL BETWEEN LAKE LEVEE TRAIL AND PALOMAR TRAIL INCLUDING RETAINING WALLS, SAFETY FENCES, STRIPING, PEDESTRIAN LIGHTS AND A VIEWPOINT.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$715	$0	$0	$0	$0	$0	$0	$0	$715
ROW	ACTIVE TRANSPORTATION	$460	$0	$0	$0	$0	$0	$0	$0	$460
CON	ACTIVE TRANSPORTATION	$0	$3,904	$0	$0	$0	$0	$0	$0	$3,904
TOTAL	TOTAL	$1,175	$3,904	$0	$0	$0	$0	$0	$0	$5,079

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170130	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	$8,800	3AL304	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From March Air Field Museum to Nandina Avenue	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN MARCH JPA AREA - CONSTRUCT NEW EXTENSION OF VAN BUREN BLVD FROM MARCH FIELD AIR MUSEUM TO NANDINA AVE WITH 4 LANE ARTERIAL WITH CENTER TURN MEDIAN.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$800	$0	$0	$0	$0	$0	$0	$0	$800
ROW	AGENCY	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	AGENCY	$0	$6,000	$0	$0	$0	$0	$0	$0	$6,000
TOTAL	TOTAL	$2,800	$6,000	$0	$0	$0	$0	$0	$0	$8,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180119	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	$4,000	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	From Camino Del Sol to Grove Community Dr	YES	23-00

DESCRIPTION

IN WESTERN RIV CO INT HE MARCH JPA - CONSTRUCT EXTENSION OF 2-LANE LOCAL CONNECTOR ON BARTON DR FROM CAMINO DEL SOL TO GROVE COMMUNITY DR.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$500	$0	$0	$0	$0	$0	$0	$500
CON	AGENCY	$0	$0	$0	$3,500	$0	$0	$0	$0	$3,500
TOTAL	TOTAL	$0	$500	$0	$3,500	$0	$0	$0	$0	$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180120	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	$6,800	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	From Meridian Pkwy to Barton Drive	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF CACTUS AVE FROM MERIDIAN PKWY TO BARTON DR WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$800	$0	$0	$0	$0	$0	$0	$800
CON	AGENCY	$0	$0	$0	$6,000	$0	$0	$0	$0	$6,000
TOTAL	TOTAL	$0	$800	$0	$6,000	$0	$0	$0	$0	$6,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180121	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	$4,000	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	From Alessandro Blvd to Cactus Ave	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF BROWN ST FROM ALESSANDRO BLVD TO CACTUS AVE WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$500	$0	$0	$0	$0	$0	$0	$500
CON	AGENCY	$0	$0	$0	$3,500	$0	$0	$0	$0	$3,500
TOTAL	TOTAL	$0	$500	$0	$3,500	$0	$0	$0	$0	$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV991216	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	$500	4A98L03	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS	From Lemay Drive to Nandina Ave	YES	23-00

DESCRIPTION

In Western Riverside County in the March JPA - Widening of Village West Drive from Lemay Drive to Nandina Avenue with 4-lane arterial (2 lanes in each direction) with a center median.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$0	$0	$500	$0	$0	$0	$0	$500
TOTAL	TOTAL	$0	$0	$0	$500	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180136	MENIFEE	Riverside	NON-EXEMPT	SCAB	$14,730	RIV180136	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Par City Avenue to Camino del Sol Sur	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA RD WIDENING FROM 2 TO 4-LANES FROM PARK CITY AVE TO CAMINO DEL SOL SUR OVER (400-FT), OVER SALT CREEK CHANNEL, INCLUDING A TRAFFIC SIGNAL AT MURRIETA RD & VALLEY BLVD.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$1,050	$0	$0	$0	$0	$0	$0	$0	$1,050
CON	CITY FUNDS	$0	$0	$13,680	$0	$0	$0	$0	$0	$13,680
TOTAL	TOTAL	$1,050	$0	$13,680	$0	$0	$0	$0	$0	$14,730

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180140	MENIFEE	Riverside	NON-EXEMPT	SCAB	$28,830	3A01WT207	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Haun Rd to Sunset Way	YES	23-00

DESCRIPTION

IN WETERN RIV CO IN THE CITY OF MENIFEE - SCOTT RD/BUNDY CANYON RD WIDENING FROM 2 TO 4-LANES FROM HAUN RD TO SUNSET WAY (APPROX 3-MILES), RELOCATE EXISTING POWER POLES, ACQUIRE ADDITIONAL RIGHT-OF-WAY, CONSTRUCT DRAINAGE IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$2,400	$0	$0	$0	$0	$0	$0	$0	$2,400
ROW	AGENCY	$0	$5,930	$0	$0	$0	$0	$0	$0	$5,930
CON	AGENCY	$0	$0	$20,500	$0	$0	$0	$0	$0	$20,500
TOTAL	TOTAL	$2,400	$5,930	$20,500	$0	$0	$0	$0	$0	$28,830

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210901	MENIFEE	Riverside	NON-EXEMPT/ NOT MODELED	SCAB	$17,334	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Vista Way to Coyote Circle	NO	23-00

DESCRIPTION

In Western Riverside County, in the City of Menifee, widening of Goetz Road from Vista Way to Coyote Circle (2 to 4 lanes). (PAED ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$0	$0	$0	$0	$0	$0	$1,759	$1,759
TOTAL	TOTAL	$0	$0	$0	$0	$0	$0	$0	$1,759	$1,759

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210902	MENIFEE	Riverside	NON-EXEMPT/ NOT MODELED	SCAB	$10,809	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Newport Rd to Scott Rd	NO	23-00

DESCRIPTION

In Western Riverside County, in the City of Menifee, the re-alignment of Murrieta Road for 3 miles, from Newport Road to Scott Road, increasing lanes from 2 to 4. (PAED ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$0	$0	$0	$0	$0	$0	$1,114	$1,114
TOTAL	TOTAL	$0	$0	$0	$0	$0	$0	$0	$1,114	$1,114

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080907	MORENO VALLEY	Riverside	EXEMPT/ MODELED	SCAB	$62,000	3A01WT051	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX68 - NEW HIGHWAY W/HOV LANES: RS	From Nason St. to Redlands Blvd	YES	23-00

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BLVD BETWEEN NASON ST AND GILMAN SPRINGS RD FROM 2 TO 4 LANES; REALIGN ALESSANDRO BLVD WITHIN PROJECT LIMITS BETWEEN WORLD LOGISTICS CENTER PKWY AND GILMAN SPRINGS RD. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS. (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$0	$0	$3,000	$0	$0	$0	$3,000
TOTAL	TOTAL	$0	$0	$0	$0	$3,000	$0	$0	$0	$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080908	MORENO VALLEY	Riverside	EXEMPT/ MODELED	SCAB	$41,500	3A01WT053	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From SR60 to Alessandro Blvd.	YES	23-00

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN SR-60 AND ALESSANDRO BLVD FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES. (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$0	$0	$2,500	$0	$0	$0	$2,500
TOTAL	TOTAL	$0	$0	$0	$0	$2,500	$0	$0	$0	$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080909	MORENO VALLEY	Riverside	EXEMPT/ MODELED	SCAB	$51,000	3A01WT153	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Alessandro Blvd. to Bridge St.	YES	23-00

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN GILMAN SPRINGS RD BETWEEN ALESSANDRO BLVD AND BRIDGE ST FROM 2 TO 6 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, ACCESS ROADS, LANDSCAPING, SIDEWALKS, AND BIKE LANES. PAED ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$0	$0	$2,500	$0	$0	$0	$2,500
TOTAL	TOTAL	$0	$0	$0	$0	$2,500	$0	$0	$0	$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080911	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$10,147	3A0801	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Nandina Ave to Harley Knox Rd. (City of Perris)	YES	23-00

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN NANDINA AVE AND HARLEY KNOX RD, FROM 2 TO 4 LANES; REALIGN HEACOCK ST WITHIN PROJECT LIMITS; REPLACE BRIDGE OVER PVSD LATERAL B.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TUMF Zone	$614	$0	$0	$0	$1,061	$0	$0	$0	$1,675
ROW	WESTERN RIV TUMF	$311	$0	$0	$0	$661	$0	$0	$0	$972
CON	CITY FUNDS	$0	$0	$0	$0	$7,500	$0	$0	$0	$7,500
TOTAL	TOTAL	$925	$0	$0	$0	$9,222	$0	$0	$0	$10,147

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080912	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$3,549	3A04WT056B	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 2000' W/O Clark St. to Day St.	YES	23-00

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN BOX SPRINGS RD BETWEEN 2000' WEST OF CLARK ST AND DAY ST FROM 2 TO 4 LANES. INCLUDES UTILITY RELOCATION, GRADING, DRAINAGE, CURB, GUTTER, RETAINING WALLS, SIGNAGE, AND STRIPING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$0	$182	$0	$547	$0	$0	$729
ROW	DEVELOPER FEES	$0	$0	$0	$0	$0	$450	$0	$0	$450
CON	DEVELOPER FEES	$0	$0	$0	$0	$0	$2,370	$0	$0	$2,370
TOTAL	TOTAL	$0	$0	$0	$182	$0	$3,367	$0	$0	$3,549

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080915	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$14,215	3A04WT056F	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Perris Blvd. to Nason St.	YES	23-00

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN IRONWOOD AVE BETWEEN PERRIS BLVD AND NASON ST. FROM 2 TO 5 LANES (2 LANES IN EACH DIRECTION AND 1 CENTER TURNING LANE) . ADDITIONAL IMPROVEMENTS INCLUDE SIGNAL MODIFICATIONS, LIGHTING, DRAINAGE, CURB, GUTTER, STRIPING, AND SIDEWALK.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$0	$1,279	$0	$0	$0	$0	$1,279
PE	WESTERN RIV TUMF	$550	$0	$0	$0	$0	$0	$0	$0	$550
ROW	DEVELOPER FEES	$0	$0	$0	$0	$1,127	$0	$0	$0	$1,127
CON	DEVELOPER FEES	$0	$0	$0	$0	$0	$11,259	$0	$0	$11,259
TOTAL	TOTAL	$550	$0	$0	$1,279	$1,127	$11,259	$0	$0	$14,215

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080917	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$27,685	3A07155	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Cactus Ave. to Auto Mall Dr.	YES	23-00

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN MORENO BEACH DR BETWEEN CACTUS AVE AND AUTO MALL DR FROM 2 TO 6 LANES. INCLUDES SIGNALS AT COTTONWOOD AVE, ALESSANDRO BLVD, AND CACTUS AVE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$559	$0	$1,919	$0	$0	$0	$2,478
ROW	DEVELOPER FEES	$0	$0	$0	$0	$4,212	$0	$0	$0	$4,212
CON	DEVELOPER FEES	$0	$0	$0	$0	$0	$20,995	$0	$0	$20,995
TOTAL	TOTAL	$0	$0	$559	$0	$6,131	$20,995	$0	$0	$27,685

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080918	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$12,400	3A07156	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From SR60 to Cactus Ave.	YES	23-00

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$0	$0	$1,800	$0	$0	$0	$1,800
ROW	DEVELOPER FEES	$0	$0	$0	$0	$0	$2,600	$0	$0	$2,600
CON	DEVELOPER FEES	$0	$0	$0	$0	$0	$8,000	$0	$0	$8,000
TOTAL	TOTAL	$0	$0	$0	$0	$1,800	$10,600	$0	$0	$12,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090908	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$15,456	3A0808	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Alessandro Blvd. to Eucalyptus Ave.	YES	23-00

DESCRIPTION

IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY FROM 2 TO 4 LANES FROM ALESSANDRO BLVD TO EUCALYPTUS AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$0	$800	$856	$0	$0	$0	$1,656
TOTAL	TOTAL	$0	$0	$0	$800	$856	$0	$0	$0	$1,656

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090910	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$513	3A0806	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From SR-60 WB ramps to Ironwood Ave.	YES	23-00

DESCRIPTION

IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY/THEODORE ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$0	$0	$513	$0	$0	$0	$513
TOTAL	TOTAL	$0	$0	$0	$0	$513	$0	$0	$0	$513

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090911	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$4,435	3A0805	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Cactus Ave. to 620' S/O Alessandro Blvd.	YES	23-00

DESCRIPTION

IN MORENO VALLEY, WIDEN KITCHING ST FROM 2 TO 4 LANES FROM GENTIAN AVE TO CACTUS AVE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$990	$0	$0	$0	$3,445	$0	$0	$0	$4,435
TOTAL	TOTAL	$990	$0	$0	$0	$3,445	$0	$0	$0	$4,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV091003	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$3,550	3A10WT02	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Redlands Blvd. to World Logisitics Center Parkway	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. WIDENING/EXTENSION: CONSTRUCTION OF A 2ND EB LANE FROM REDLANDS BLVD. TO WORLD LOGISTICS CENTER PARKWAY ST & EXTENSION OF EUCALYPTUS AVE. TO REDLANDS BLVD., WITH A ROUNDABOUT INTERSECTION. SEE RIV091002 FOR PH I.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$500	$0	$0	$0	$0	$0	$0	$0	$500
ROW	DEVELOPER FEES	$50	$0	$0	$0	$0	$0	$0	$0	$50
CON	DEVELOPER FEES	$0	$0	$3,000	$0	$0	$0	$0	$0	$3,000
TOTAL	TOTAL	$550	$0	$3,000	$0	$0	$0	$0	$0	$3,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130808	MORENO VALLEY	Riverside	EXEMPT - 93.126	SCAB	$14,400	3AL304	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION IN RIVERSIDE COUNTY/CITY OF MORENO VALLEY: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$120	$120	$130	$140	$0	$0	$0	$510
CON	CITY FUNDS	$0	$3,480	$3,480	$3,470	$3,460	$0	$0	$0	$13,890
TOTAL	TOTAL	$0	$3,600	$3,600	$3,600	$3,600	$0	$0	$0	$14,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151103	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$8,000	3160036	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAYT4 - NEW BRIFGE w/TCM: GM	From SUPERIOR AVE to SAN MICHELE RD	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY - CONSTRUCT NEW BRIDGE (MINIMUM 2 LNS IN EA DIR) AND STREET IMPROVEMENTS ON INDIAN ST OVER PERRIS VALLEY STORM DRAIN LATERAL A FROM 150FT S/O SUPERIOR AVE TO S/S OF CHANNEL. IMPROVEMENTS INCLUDE: SIDEWALKS/BIKE LANES, ROADWAY APPROACHES, CHANNEL IMPROVEMENTS, UTILITY RELOCATIONS AND RELATED WORK.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$850	$0	$0	$0	$0	$0	$0	$0	$850
ROW	DEVELOPER FEES	$0	$350	$0	$0	$0	$0	$0	$0	$350
CON	DEVELOPER FEES	$0	$0	$6,800	$0	$0	$0	$0	$0	$6,800
TOTAL	TOTAL	$850	$350	$6,800	$0	$0	$0	$0	$0	$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180122	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$580	3A01WT049A	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From I-215 to Old 215	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM I215 TO OLD 215 FROM 4 TO 6 THROUGH LANES. THE PROJECT WILL MODIFY THE INTERSECTION OF OLD 215 AND ALESSANDRO TO REMOVE THE EXISTING PORK CHOP ISLANDS, RELOCATE THE TRAFFIC SIGNALS, INSTALL BUS PAD AT THE NORTHWEST CORNER, CLOSE SIDEWALK GAP ON NORTH SIDE, INSTALL BIKE LANES, WIDEN 300 FEET OF ROADWAY ON APPROACH TO I-215, AND MODIFY THE I-215 RAMP SIGNAL TO PROVIDE THREE CONTINUOUS LANES THROUGH THE PROJECT LIMITS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TUMF Zone	$0	$0	$0	$91	$0	$0	$0	$0	$91
CON	TUMF Zone	$0	$0	$0	$0	$0	$489	$0	$0	$489
TOTAL	TOTAL	$0	$0	$0	$91	$0	$489	$0	$0	$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180123	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$4,642	3A01WT049A	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Old 215 to Frederick	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM OLD 215 TO FREDERICK STREET FROM 2 TO 3 CONTINUOUS THROUGH LANES IN THE WESTBOUND DIRECTION, FOR A TOTAL OF 6 THROUGH LANES IN THIS SEGMENT. PROJECT WILL ADD ONE CONTINUOUS WESTBOUND LANE, REPLACE EXISTING SIDEWALKS AS NEEDED, CONSTRUCT RAISED MEDIANS, MODIFY SIGNALS, UPGRADE ADA RAMPS, INSTALL BIKE LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TUMF Zone	$0	$0	$0	$0	$0	$313	$0	$0	$313
CON	TUMF Zone	$0	$0	$0	$0	$0	$4,329	$0	$0	$4,329
TOTAL	TOTAL	$0	$0	$0	$0	$0	$4,642	$0	$0	$4,642

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180124	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$3,050	3A01WT050C	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From East of Kitching St to Lasselle St	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BOULEVARD FROM 300 FEET EAST OF KITCHING STREET TO LASSELLE STREET FROM 2 TO 6 THROUGH LANES 3 IN EACH DIRECTION, INCLUDING ADDITION OF SIDEWALKS, ADA RAMPS, RAISED MEDIANS, BIKE LANES, AND UPGRADE TRAFFIC SIGNALS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$0	$0	$400	$0	$0	$0	$400
ROW	DEVELOPER FEES	$0	$0	$0	$0	$0	$150	$0	$0	$150
CON	DEVELOPER FEES	$0	$0	$0	$0	$0	$2,500	$0	$0	$2,500
TOTAL	TOTAL	$0	$0	$0	$0	$400	$2,650	$0	$0	$3,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180125	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$3,800	3A01WT050C	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Lasselle st to Nason St	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO BOULEVARD FROM LASSELLE STREET TO NASON STREET FROM 2 TO 6 THROUGH LANES - 3 IN EACH DIRECTION. INCLUDING POTENTIAL ADDITION OF SIDEWALKS, ADA RAMPS, RAISED MEDIANS, BIKE LANES, AND UPGRADE TRAFFIC SIGNALS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$0	$0	$500	$0	$0	$0	$500
ROW	DEVELOPER FEES	$0	$0	$0	$0	$0	$300	$0	$0	$300
CON	DEVELOPER FEES	$0	$0	$0	$0	$0	$0	$0	$3,000	$3,000
TOTAL	TOTAL	$0	$0	$0	$0	$500	$300	$0	$3,000	$3,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031205	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	$4,750	RIV031205	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From El Cielo Rd. to Sunrise Way	YES	23-00

DESCRIPTION

IN THE CITY OF PALM SPRINGS - WIDEN RAMON RD FROM 4 TO 6 LNS (3 IN EA DIR), FROM EL CIELO RD TO SUNRISE WY., WITH INTERSECTION WIDENING AT EL CIELO RD (ADD WB RT TURN LANE), AT FARRELL DR (ADD SB LEFT TURN LANE), & AT SUNRISE WY (ADD SB LEFT, NB LEFT, AND WB LEFT).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$0	$0	$750	$0	$0	$0	$750
TOTAL	TOTAL	$0	$0	$0	$0	$750	$0	$0	$0	$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090405	PALM SPRINGS	Riverside	EXEMPT - 93.126	SSAB	$95,000	3AL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00

DESCRIPTION

IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$8,579	$0	$0	$0	$0	$0	$0	$0	$8,579
PE	CITY FUNDS	$1,111	$0	$0	$0	$0	$0	$0	$0	$1,111
ROW	BRIDGE - LOCAL	$779	$2,125	$0	$0	$0	$4,958	$0	$0	$7,862
ROW	CITY FUNDS	$1,019	$0	$0	$0	$0	$0	$0	$0	$1,019
ROW	LOCAL - ADVANCED CONSTRUCTION	$7,082	$-2,125	$0	$0	$0	$-4,958	$0	$0	$-1
CON	BRIDGE - LOCAL	$0	$0	$0	$0	$0	$0	$67,663	$0	$67,663
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$8,767	$0	$8,767
TOTAL	TOTAL	$18,570	$0	$0	$0	$0	$0	$76,430	$0	$95,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110124	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	$36,794	3A07100	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From 200' W/O RAMON RD. BRIDGE to LANDAU BLVD.	YES	23-00

DESCRIPTION

IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$2,815	$0	$0	$0	$0	$0	$0	$0	$2,815
PE	CITY FUNDS	$365	$0	$0	$0	$0	$0	$0	$0	$365
ROW	BRIDGE - LOCAL	$1,605	$0	$0	$0	$0	$0	$0	$0	$1,605
ROW	CITY FUNDS	$209	$0	$0	$0	$0	$0	$0	$0	$209
CON	BRIDGE - LOCAL	$0	$0	$0	$0	$28,153	$0	$0	$0	$28,153
CON	CITY FUNDS	$0	$0	$0	$0	$3,647	$0	$0	$0	$3,647
TOTAL	TOTAL	$4,994	$0	$0	$0	$31,800	$0	$0	$0	$36,794

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120206	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	$4,900	3AL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From N. Indian Canyon Dr. to N. Virginia Rd.	YES	23-00

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN PALM SPRINGS - WIDENING OF WEST SAN RAFAEL RD: WIDENING OF WEST SAN RAFAEL RD FROM TWO TO FOUR LANES (2 LANES IN EACH DIRECTION) WITH A CONTINUOUS LEFT TURN LANE FROM N. INDIAN CANYON DR. TO N. VIRGINIA RD.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$0	$900	$0	$0	$0	$0	$900
ROW	CITY FUNDS	$0	$0	$0	$0	$3,000	$0	$0	$0	$3,000
CON	CITY FUNDS	$0	$0	$0	$0	$0	$0	$1,000	$0	$1,000
TOTAL	TOTAL	$0	$0	$0	$900	$3,000	$0	$1,000	$0	$4,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV990727	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	$26,514	RIV990727	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From UPRR Overcrossing (Bridge No. 56C0025) to Garnet Ave. (Bridge No. 56C0025)	YES	23-00

DESCRIPTION

IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE BY REPLACING EXISTING TWO-LANE BRIDGE WITH A SIX-LANE BRIDGE OVER UNION PACIFIC RAILROAD AND AMTRAK (HBRR#:56C0025).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$380	$0	$0	$0	$0	$0	$0	$0	$380
PE	RIV CO SALES TAX	$96	$0	$0	$0	$0	$0	$0	$0	$96
PE	STP LOCAL	$31	$0	$0	$0	$0	$0	$0	$0	$31
ROW	BRIDGE - LOCAL	$1,294	$0	$0	$0	$0	$0	$0	$0	$1,294
ROW	RIV CO SALES TAX	$168	$0	$0	$0	$0	$0	$0	$0	$168
CON	BRIDGE - LOCAL	$0	$8,837	$11,040	$0	$0	$0	$0	$0	$19,877
CON	DEMO-SAFETEA-LU	$52	$0	$0	$0	$0	$0	$0	$0	$52
CON	LOCAL - ADVANCED CONSTRUCTION	$19,861	$-8,837	$-11,023	$0	$0	$0	$0	$0	$1
CON	RIV CO SALES TAX	$4,467	$0	$2	$0	$0	$0	$0	$0	$4,469
CON	STP LOCAL	$146	$0	$0	$0	$0	$0	$0	$0	$146
TOTAL	TOTAL	$26,495	$0	$19	$0	$0	$0	$0	$0	$26,514

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181009	PERRIS	Riverside	EXEMPT - 93.126	SCAB	$3,204	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		NO	23-00

DESCRIPTION

IN WESTERN RIV CO, CITY OF PERRIS - PERRIS VALLEY STORM DRAIN CHANNEL TR PH 2: CONSTRUCT NEW 3.1-MILE MULTI-USE TRAIL EXTENSION PARALLEL TO THE PVSD, LOCATED SOUTH FROM NUEVO RD WITH A BRIDGE CROSSING THE METZ CHANNEL AND AT-GRADE CROSSING AT SAN JACINTO AVE, AN UNDERPASS BELOW THE I-215 LEADING TO THE SO PERRIS METROLINK STATION AT CASE RD. (ATP 3-AUG-STATE) TC UTILIZATION IN FY18, FY20, FY21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$524	$0	$0	$0	$0	$0	$0	$0	$524
PE	AGENCY	$6	$0	$0	$0	$0	$0	$0	$0	$6
ROW	ACTIVE TRANSPORTATION	$237	$0	$0	$0	$0	$0	$0	$0	$237
ROW	AGENCY	$3	$0	$0	$0	$0	$0	$0	$0	$3
CON	ACTIVE TRANSPORTATION	$0	$2,243	$0	$0	$0	$0	$0	$0	$2,243
CON	AGENCY	$0	$191	$0	$0	$0	$0	$0	$0	$191
TOTAL	TOTAL	$770	$2,434	$0	$0	$0	$0	$0	$0	$3,204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210619	PERRIS	Riverside	TCM Committed	SCAB	$1,999	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Placentia Ave to Tahoe Street	NO	23-00

DESCRIPTION

In Western Riv. Co. in the City of Perris: Construct 9,240 linear ft of class IV bike lanes with hardscape buffer and reflective delineators, 3 high-visibility crosswalks, 700 linear ft of sidewalks, bike repair stations, and signage on Redlands Ave between Placentia Ave and Tahoe St, and on Citrus Ave between Redlands Ave and Perris Blvd. Includes public outreach campaign.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$67	$0	$0	$0	$0	$0	$0	$0	$67
ROW	AGENCY	$0	$1	$0	$0	$0	$0	$0	$0	$1
CON	ACTIVE TRANSPORTATION	$35	$1,896	$0	$0	$0	$0	$0	$0	$1,931
TOTAL	TOTAL	$102	$1,897	$0	$0	$0	$0	$0	$0	$1,999

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140815	RANCHO MIRAGE	Riverside	EXEMPT - 93.127	SSAB	$966	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		NO	23-00

DESCRIPTION

IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT ,PORKCHOP ISLAND &CURB &GUTTER;RELOCATE SIGNAL POLE;REPLACE SIGNAL LOOP;REMOVE &RELOCATE CONCRETE PAVEMENT,SPANDREL,CROSS GUTTER,HANDICAP RAMP &BUS TURNOUT;& INSTALL 13,218 L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM BOB HOPE DR TO KEY LARGO AVE (PM 2.5 BEN 3.341KG/DAY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$15	$0	$0	$0	$0	$0	$0	$0	$15
PE	CMAQ	$115	$0	$0	$0	$0	$0	$0	$0	$115
ROW	CITY FUNDS	$15	$0	$0	$0	$0	$0	$0	$0	$15
ROW	CMAQ	$120	$0	$0	$0	$0	$0	$0	$0	$120
CON	CITY FUNDS	$0	$0	$80	$0	$0	$0	$0	$0	$80
CON	CMAQ	$0	$0	$621	$0	$0	$0	$0	$0	$621
TOTAL	TOTAL	$265	$0	$701	$0	$0	$0	$0	$0	$966

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031202	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	$105,589	RIV031202	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From I-10/Hargrave St. in the City of Banning to I-10/Apache Trail near the community of Cabazon	YES	23-00

DESCRIPTION

I-10 BYPASS SOUTH (FORMERLY RAMSEY ST. EXT.): CONSTRUCT TWO LANES OF AN ULTIMATE 4-LANE ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF BRIDGE CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	COUNTY	$4,608	$0	$0	$0	$0	$0	$0	$0	$4,608
PE	TUMF Regional Arterial	$0	$6,000	$0	$0	$0	$0	$0	$0	$6,000
PE	TUMF Zone	$981	$0	$0	$0	$0	$0	$0	$0	$981
ROW	COUNTY	$0	$8,000	$0	$0	$0	$0	$0	$0	$8,000
ROW	TUMF Regional Arterial	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000
CON	COUNTY	$0	$0	$84,000	$0	$0	$0	$0	$0	$84,000
TOTAL	TOTAL	$5,589	$16,000	$84,000	$0	$0	$0	$0	$0	$105,589

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV090903	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	$13,001	3A04WT137A	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Temescal Canyon Bridge/Eagle Canyon Rd to I-215 Harvill Ave	YES	23-00

DESCRIPTION

IN RIVERSIDE COUNTY ON CAJALCO RD - WIDENING FROM 2TO4 THRU LNS (2 IN EA DIR) FROM TEMESCAL CANYON BRIDGE/EAGLE CANYON ROAD TO HARVILL AVE AND FROM 4 TO 6 LANES W/3 LANES IN THE WB DIR FROM TEMESCAL CANYON RD TO TEMESCAL CANYON BRIDGE, 3 LANES IN THE EB DIR FROM TEMESCAL CANYON ROAD TO JUST EAST OF EAGLE CANYON ROAD, & 3 LANES EB & WB FROM HARVILL AVE TO I-215, INCLUDING TURN POCKETS & THE CONSTRUCTION OF NEW, AND RECONSTRUCTION OF EXISTING BRIDGES AS NEEDED (TC USED FOR STPL MATCH).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$1	$0	$0	$0	$0	$0	$0	$1
PE	STP LOCAL	$13,000	$0	$0	$0	$0	$0	$0	$0	$13,000
TOTAL	TOTAL	$13,000	$1	$0	$0	$0	$0	$0	$0	$13,001

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111003	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	$44,751	3A04WT165	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Santa Ana River to SANTA ANA RIVER	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$3,634	$0	$0	$205	$0	$0	$0	$0	$3,839
PE	CITY FUNDS	$471	$0	$0	$26	$0	$0	$0	$0	$497
ROW	BRIDGE - LOCAL	$354	$0	$708	$0	$0	$0	$0	$0	$1,062
ROW	CITY FUNDS	$46	$0	$92	$0	$0	$0	$0	$0	$138
CON	BRIDGE - LOCAL	$0	$0	$0	$0	$34,717	$0	$0	$0	$34,717
CON	CITY FUNDS	$0	$0	$0	$0	$4,498	$0	$0	$0	$4,498
TOTAL	TOTAL	$4,505	$0	$800	$231	$39,215	$0	$0	$0	$44,751

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV121203	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SSAB	$15,755	3A04CV027	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Bridge over Whitewater River to Bridge over Whitewater River	YES	23-00

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN THE COACHELLA VALLEY - ON AVE 56/AIRPORT DR, REPLACE 2 LANE BRIDGE WITH A 4 LANE BRIDGE OVER WHITEWATER RIVER .21 MILES E/O HWY 111 (BRIDGE NO.56C0020).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$156	$0	$0	$80	$0	$0	$0	$0	$236
PE	BRIDGE - LOCAL	$1,202	$0	$0	$620	$0	$0	$0	$0	$1,822
ROW	AGENCY	$0	$0	$69	$0	$0	$0	$0	$0	$69
ROW	BRIDGE - LOCAL	$0	$0	$531	$0	$0	$0	$0	$0	$531
CON	AGENCY	$0	$0	$0	$0	$1,502	$0	$0	$0	$1,502
CON	BRIDGE - LOCAL	$0	$0	$0	$0	$11,595	$0	$0	$0	$11,595
TOTAL	TOTAL	$1,358	$0	$600	$700	$13,097	$0	$0	$0	$15,755

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV121204	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	$77,880	3A01WT159	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Bridge over Santa Ana River to Bridge over Santa Ana River	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF NORCO - ON HAMNER AVE OVER SANTA ANA RIVER .5 MILES N/O OF SIXTH STREET, REPLACE 2 LANE BRIDGE WITH A 6 LANE BRIDGE (BRIDGE NO.56C0446).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$6,514	$0	$0	$0	$0	$0	$0	$0	$6,514
PE	CITY FUNDS	$844	$0	$0	$0	$0	$0	$0	$0	$844
ROW	BRIDGE - LOCAL	$2,328	$0	$0	$0	$0	$0	$0	$0	$2,328
ROW	CITY FUNDS	$302	$0	$0	$0	$0	$0	$0	$0	$302
CON	BRIDGE - LOCAL	$15,300	$19,604	$19,604	$0	$0	$0	$0	$0	$54,508
CON	CITY FUNDS	$7,062	$0	$0	$0	$0	$0	$0	$0	$7,062
CON	LOCAL - ADVANCED CONSTRUCTION	$39,208	$-19,604	$-19,604	$0	$0	$0	$0	$0	$0
CON	SENATE BILL 132	$6,322	$0	$0	$0	$0	$0	$0	$0	$6,322
TOTAL	TOTAL	$77,880	$0	$0	$0	$0	$0	$0	$0	$77,880

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140401	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	$7,040	3A04WT179	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From Bridge over San Jacinto River to Bridge over San Jacinto River	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REHABILITATE AND WIDEN EXISTING 2 LANE BRIDGE TO A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$120	$0	$0	$0	$0	$0	$0	$0	$120
PE	BRIDGE - LOCAL	$924	$0	$0	$0	$0	$0	$0	$0	$924
ROW	AGENCY	$0	$0	$17	$0	$0	$0	$0	$0	$17
ROW	BRIDGE - LOCAL	$0	$0	$133	$0	$0	$0	$0	$0	$133
CON	AGENCY	$0	$0	$0	$0	$0	$671	$0	$0	$671
CON	BRIDGE - LOCAL	$0	$0	$0	$0	$0	$5,175	$0	$0	$5,175
TOTAL	TOTAL	$1,044	$0	$150	$0	$0	$5,846	$0	$0	$7,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150901A	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	$46,952	3A04WT197	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From El Cerrito Rd to Tom Barnes St	YES	23-00

DESCRIPTION

IN WESTERN RIV. CO. SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER, SIDEWALK, BIKE LANES, AND CURB RAMPS IN SEGMENT 1: N/O EL CERRITO RD TO TOM BARNES ST, PLUS 200' SEGMENT OF WIDENING N/O CAJALCO RD (SEGMENT 1 OF RIV150901- NEW SPLIT PROJECT).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$4,439	$2,723	$0	$0	$0	$0	$0	$0	$7,162
ROW	AGENCY	$0	$0	$16,790	$0	$0	$0	$0	$0	$16,790
CON	AGENCY	$0	$0	$0	$0	$0	$10,000	$0	$0	$10,000
CON	STIP ADVANCE CON-RIP	$0	$0	$0	$0	$0	$13,000	$0	$0	$13,000
TOTAL	TOTAL	$4,439	$2,723	$16,790	$0	$0	$23,000	$0	$0	$46,952

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200701	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SSAB	$7,054	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

IN EASTERN RIVERSIDE CO. FOR THE UNINCORPORATED COMMUNITIES OF THERMAL AND OASIS: INSTALLATION OF APPROX. 62,304 LF OF MULTI-MODAL TRAILS (10 FOOT WIDE PATH), 12,144 LF OF PEDESTRIAN INFRASTRUCTURE (5 FOOT CONCRETE SIDEWALK WITH CURB AND GUTTER) AND 10 BENCHES. TC TO MATCH ATP. (SB1 FOR ENG AND FEDERAL FUNDS FOR CON).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$300	$550	$0	$0	$0	$0	$0	$0	$850
ROW	AGENCY	$30	$80	$0	$0	$0	$0	$0	$0	$110
CON	ACTIVE TRANSPORTATION	$5,994	$0	$0	$0	$0	$0	$0	$0	$5,994
CON	AGENCY	$0	$100	$0	$0	$0	$0	$0	$0	$100
TOTAL	TOTAL	$6,324	$730	$0	$0	$0	$0	$0	$0	$7,054

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200707	RIVERSIDE COUNTY	Riverside	TCM Committed	SCAB	$2,311	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE UNINCORPORATED AREA OF WARM SPRINGS AND IN THE CITY OF LAKE ELSINORE - EL TORO RD/DEXTER AVE SRTS SIDEWALK PROJECT: CONSTRUCT APPROX. 5,748 LF OF SIDEWALK, CURB AND GUTTER ON EL TORO/DEXTER FROM CARMELA CT TO 630' N/O CENTRAL AVE INCLUDING 7 NEW CURB RAMPS, A NEW CROSSWALK AND 2 FLASHING BEACONS. SRTS PROGRAM INCLUDES: WALK/BIKE AUDIT, PED SAFETY CLASS, MOCK CITY EVENTS, AND SRTS LAW ENFORCEMENT.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$380	$0	$0	$0	$0	$0	$0	$0	$380
ROW	ACTIVE TRANSPORTATION	$80	$0	$0	$0	$0	$0	$0	$0	$80
CON	ACTIVE TRANSPORTATION	$0	$0	$1,851	$0	$0	$0	$0	$0	$1,851
TOTAL	TOTAL	$460	$0	$1,851	$0	$0	$0	$0	$0	$2,311

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210618	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	$600	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

In Western Riv. Co. for Riverside County : Safe Routes for All Program-San Jacinto: Trainings for Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$0	$600	$0	$0	$0	$0	$0	$0	$600
TOTAL	TOTAL	$0	$600	$0	$0	$0	$0	$0	$0	$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210631	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	$636	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

In Western Riv. Co. in the City of Hemet - Safe Routes for All Program in Hemet: For Pre-K through college students, park users, senior centers and homeless. Trainings include ped/bike safety, skills workshops and campaigns.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$0	$348	$0	$0	$0	$0	$0	$0	$348
CON	AGENCY	$0	$288	$0	$0	$0	$0	$0	$0	$288
TOTAL	TOTAL	$0	$636	$0	$0	$0	$0	$0	$0	$636

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031218	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	$2,168,081	RIV031218	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From Mid County Parkway to Nuevo Rd	YES	23-00

DESCRIPTION

IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF 13 ICs, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO (PORTION OF MCP SPLIT TO PLACENTIA RIV031218A AND MCP CC2 SPLIT TO RIV031218B).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$0	$0	$0	$0	$100,000	$0	$0	$100,000
PE	DEMO - TEA 21	$500	$0	$0	$0	$0	$0	$0	$0	$500
PE	RIV CO SALES TAX	$0	$0	$0	$0	$0	$106,000	$0	$0	$106,000
PE	WESTERN RIV TUMF	$92,200	$0	$0	$0	$0	$0	$0	$0	$92,200
ROW	AGENCY	$0	$0	$0	$0	$0	$132,000	$0	$0	$132,000
ROW	RIV CO SALES TAX	$0	$0	$0	$0	$0	$121,500	$0	$0	$121,500
ROW	WESTERN RIV TUMF	$61,881	$0	$0	$0	$0	$0	$0	$0	$61,881
CON	AGENCY	$0	$0	$0	$0	$0	$880,000	$0	$0	$880,000
CON	RIV CO SALES TAX	$0	$0	$0	$0	$0	$674,000	$0	$0	$674,000
TOTAL	TOTAL	$154,581	$0	$0	$0	$0	$2,013,500	$0	$0	$2,168,081

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031218B	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	$226,764	RIV031218	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From Redlands Ave to Ramona Expressway	YES	23-00

DESCRIPTION

New Mid County Parkway (MCP) Construction Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 4 lanes on future MCP alignment between Redlands Ave and Ramona Expressway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Coronavirus Response-Relief Supp	$6,314	$0	$0	$0	$0	$0	$0	$0	$6,314
PE	SB1 LOCAL PARTNERSHIP	$5,686	$0	$0	$0	$0	$0	$0	$0	$5,686
PE	SURFACE TRANS BLK GRNT LOCAL	$1,600	$0	$0	$0	$0	$0	$0	$0	$1,600
ROW	SURFACE TRANS BLK GRNT LOCAL	$33,814	$3,125	$0	$0	$0	$0	$0	$0	$36,939
ROW	WESTERN RIV TUMF	$4,381	$405	$0	$0	$0	$0	$0	$0	$4,786
CON	AGENCY	$0	$0	$171,439	$0	$0	$0	$0	$0	$171,439
TOTAL	TOTAL	$51,795	$3,530	$171,439	$0	$0	$0	$0	$0	$226,764

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111121	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	$55,500	3GL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		NO	23-00

DESCRIPTION

IN RIVERSIDE ON THIRD STREET: REPLACE EXISTING 4 LANE (2 IN EACH DIRECTION) R/R/ X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON THIRD ST BETWEEN VINE ST AND PARK AVE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
ROW	CMAQ	$18,000	$0	$0	$0	$0	$0	$0	$0	$18,000
ROW	RIV CO SALES TAX	$750	$0	$0	$0	$0	$0	$0	$0	$750
ROW	WESTERN RIV TUMF	$4,250	$0	$0	$0	$0	$0	$0	$0	$4,250
CON	AGENCY	$0	$21,500	$0	$0	$0	$0	$0	$0	$21,500
CON	PRIVATE FUNDS	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000
CON	SECTION 190 GRADE SEPARATION	$0	$5,000	$0	$0	$0	$0	$0	$0	$5,000
TOTAL	TOTAL	$27,000	$28,500	$0	$0	$0	$0	$0	$0	$55,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
991203A	TEMECULA	Riverside	NON-EXEMPT	SCAB	$24,199	991203	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN65 - NEW BRIDGE: NRS	From Enterprise Cir West to Diaz Rd	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF TEMECULA: PHASE 2: REPLACE 2-LANE LOW WATER CROSSING WITH 4-LANE BRIDGE (BR#00L0087) OVER MURRIETA CREEK AT AVENIDA ALVARADO. SEE 991203 FOR PHASE 1.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$576	$0	$0	$824	$0	$0	$0	$0	$1,400
PE	CITY FUNDS	$74	$0	$0	$107	$0	$0	$0	$0	$181
ROW	BRIDGE - LOCAL	$0	$0	$3,055	$0	$0	$0	$0	$0	$3,055
ROW	CITY FUNDS	$0	$0	$396	$0	$0	$0	$0	$0	$396
CON	BRIDGE - LOCAL	$0	$0	$0	$0	$0	$16,969	$0	$0	$16,969
CON	CITY FUNDS	$0	$0	$0	$0	$0	$2,198	$0	$0	$2,198
TOTAL	TOTAL	$650	$0	$3,451	$931	$0	$19,167	$0	$0	$24,199

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060113	TEMECULA	Riverside	NON-EXEMPT	SCAB	$14,327	RIV060113	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN65 - NEW BRIDGE: NRS	From Existing terminus of Western Bypass (St) to Pujol St.	YES	23-00

DESCRIPTION

CONSTRUCT NEW 4 LANE BRIDGE OVER MURRIETA CREEK (PART OF WESTERN BYPASS CORRIDOR) INCLUDING APPROACHES, CURB & GUTTER, SIDEWALKS, & STORM DRAIN FACILITIES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$191	$0	$0	$0	$0	$0	$0	$0	$191
PE	WESTERN RIV TUMF	$748	$0	$0	$0	$0	$0	$0	$0	$748
ROW	CITY FUNDS	$52	$0	$0	$0	$0	$0	$0	$0	$52
ROW	WESTERN RIV TUMF	$54	$0	$0	$0	$0	$0	$0	$0	$54
CON	CITY FUNDS	$0	$0	$0	$5,906	$0	$0	$0	$0	$5,906
CON	WESTERN RIV TUMF	$0	$0	$0	$7,376	$0	$0	$0	$0	$7,376
TOTAL	TOTAL	$1,045	$0	$0	$13,282	$0	$0	$0	$0	$14,327

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060114	TEMECULA	Riverside	NON-EXEMPT	SCAB	$23,500	RIV060114	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From SR79 south to Rancho California Rd.	YES	23-00

DESCRIPTION

IN SOUTHWEST TEMECULA: DESIGN AND CONSTRUCT 4 LANE WESTERN BYPASS CORRIDOR (PHASE 1) FROM SR79 SOUTH TO RANCHO CALIFORNIA RD

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$43	$0	$0	$0	$0	$0	$0	$0	$43
PE	WESTERN RIV TUMF	$127	$0	$0	$0	$0	$0	$0	$0	$127
ROW	CITY FUNDS	$168	$0	$0	$0	$0	$0	$0	$0	$168
CON	AGENCY	$0	$0	$0	$23,162	$0	$0	$0	$0	$23,162
TOTAL	TOTAL	$338	$0	$0	$23,162	$0	$0	$0	$0	$23,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180134	TEMECULA	Riverside	NON-EXEMPT	SCAB	$6,571	3160042	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Rancho Vista Road to La Paz Street	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF TEMECULA - YNEZ RD WIDENING FROM 2 TO 4-LANES FROM RANCHO VISTA RD TO LA PAZ ST, INCLUDING CURB & GUTTER, SIDEWALK, ADA IMPROVEMENTS, AND LANDSCAPE MEDIAN.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$347	$624	$0	$0	$0	$0	$0	$0	$971
CON	CITY FUNDS	$0	$0	$0	$5,600	$0	$0	$0	$0	$5,600
TOTAL	TOTAL	$347	$624	$0	$5,600	$0	$0	$0	$0	$6,571

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180135	TEMECULA	Riverside	NON-EXEMPT	SCAB	$8,067	3A01WT222A	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Winchester Road to Rancho California Road	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF TEMECULA - DIAZ RD WIDENING FROM 2 TO 4-LANES FROM WINCHESTER RD TO RANCHO CALIFORNIA RD (AS PART OF WESTERN BYPASS CORRIDOR)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$173	$0	$0	$0	$0	$0	$0	$0	$173
PE	WESTERN RIV TUMF	$1,066	$0	$0	$0	$0	$0	$0	$0	$1,066
CON	CITY FUNDS	$0	$3,328	$0	$0	$0	$0	$0	$0	$3,328
CON	WESTERN RIV TUMF	$0	$3,500	$0	$0	$0	$0	$0	$0	$3,500
TOTAL	TOTAL	$1,239	$6,828	$0	$0	$0	$0	$0	$0	$8,067

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200711	TEMECULA	Riverside	EXEMPT - 93.126	SCAB	$2,872	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL TRAIL PROJECTS		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - CONSTRUCT UNDERCROSSING TO CLOSE 128-FOOT GAP IN THE SANTA GERTRUDIS CREEK TRAIL AND THE MARGARITA ROAD BRIDGE AND COMPLETE THE TRAIL. PRJ ALSO INCLUDES SOLAR-POWER LIGHTING UNDER BRIDGE, 40 WAY FINDING SIGNS FOR THE TRAIL, AND PUBLIC OUTREACH CAMPAIGN.(ATP CYCLE 4 CON: $1,462 & CON-NI:$40)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$815	$0	$0	$0	$0	$0	$0	$0	$815
CON	ACTIVE TRANSPORTATION	$0	$1,502	$0	$0	$0	$0	$0	$0	$1,502
CON	AGENCY	$0	$555	$0	$0	$0	$0	$0	$0	$555
TOTAL	TOTAL	$815	$2,057	$0	$0	$0	$0	$0	$0	$2,872

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210408	TEMECULA	Riverside	EXEMPT - 93.127	SCAB	$1,000	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		NO	23-00

DESCRIPTION

In Western Riverside Co. in the City of Temecula - Install vehicular roundabout at intersection of DePortola Road and Jedidiah Smith Road.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$0	$0	$800	$0	$0	$0	$0	$0	$800
CON	CITY FUNDS	$0	$0	$200	$0	$0	$0	$0	$0	$200
TOTAL	TOTAL	$0	$0	$1,000	$0	$0	$0	$0	$0	$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV050201	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	$228,454	RIV050201	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$5,778	$5,614	$912	$281	$1,335	$4,598	$0	$0	$18,518
CON	BRIDGE - LOCAL	$50,774	$382	$5,821	$2,171	$10,302	$133,799	$0	$0	$203,249
CON	LOCAL - ADVANCED CONSTRUCTION	$0	$42,951	$0	$0	$0	$0	$0	$0	$42,951
CON	LOCAL ADVANCE CONSTRUCTION	$375	$0	$0	$0	$0	$-43,326	$0	$0	$-42,951
CON	LOCAL BRIDGE SEISMIC RETROFIT	$415	$0	$0	$0	$0	$6,272	$0	$0	$6,687
TOTAL	TOTAL	$57,342	$48,947	$6,733	$2,452	$11,637	$101,343	$0	$0	$228,454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200502	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	$5,122	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM03 - SAFETY		NO	23-00

DESCRIPTION

Grouped Projects for Railroad/Highway Crossings Safety Improvements: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 Categories - Railroad/Highway crossings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STP RAILROAD LOCAL	$3,622	$1,500	$0	$0	$0	$0	$0	$0	$5,122
TOTAL	TOTAL	$3,622	$1,500	$0	$0	$0	$0	$0	$0	$5,122

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180126B	WILDOMAR	Riverside	NON-EXEMPT	SCAB	$3,648	3A01WT134	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Mission Trail to I-15	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 2: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES FROM MISSION TRAIL TO I-15. PH 1 IN RIV180126A.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TUMF Zone	$0	$300	$0	$0	$0	$0	$0	$0	$300
ROW	TUMF Zone	$0	$0	$400	$0	$0	$0	$0	$0	$400
CON	CITY FUNDS	$0	$0	$280	$0	$0	$0	$0	$0	$280
CON	TUMF Zone	$0	$0	$2,668	$0	$0	$0	$0	$0	$2,668
TOTAL	TOTAL	$0	$300	$3,348	$0	$0	$0	$0	$0	$3,648

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180126D	WILDOMAR	Riverside	NON-EXEMPT	SCAB	$11,186	3A01WT133	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From 1600' e/o Canyon Drive to Sunset Ave	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 1 SEGMENT 1 SECTION 2: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES FROM 1600' E/O OAK CANYON DRIVE TO SUNSET AVE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	$0	$100	$0	$0	$0	$0	$0	$0	$100
CON	CITY FUNDS	$0	$0	$5,745	$0	$0	$0	$0	$0	$5,745
CON	WESTERN RIV TUMF	$0	$0	$5,341	$0	$0	$0	$0	$0	$5,341
TOTAL	TOTAL	$0	$100	$11,086	$0	$0	$0	$0	$0	$11,186

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180127	WILDOMAR	Riverside	TCM Committed	SCAB	$4,042	3A01WT071	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Arya Rd to Copper Craft Dr	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PHASE 1:WIDENENING OF CLINTON KEITH RD FROM ARYA RD TO COPPER CRAFT FROM 2 TO 4 LANES (2 LNS EA DIRECTION). INSTALLATION OF CLASS 2 BIKE LANES WITH BUFFERS OF 1.8 MI LENGTH.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$342	$0	$0	$0	$0	$0	$0	$0	$342
ROW	AGENCY	$475	$0	$0	$0	$0	$0	$0	$0	$475
CON	CITY FUNDS	$0	$0	$550	$0	$0	$0	$0	$0	$550
CON	WESTERN RIV TUMF	$0	$0	$2,675	$0	$0	$0	$0	$0	$2,675
TOTAL	TOTAL	$817	$0	$3,225	$0	$0	$0	$0	$0	$4,042

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200103A	WILDOMAR	Riverside	NON-EXEMPT	SCAB	$1,658	3A01WT180	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Clinton Keith to Jefferson Avenue	YES	23-00

DESCRIPTION

In Western Riverside County in the City of Wildomar - Phase I: Widen Palomar Street from 2 to 4 lanes from Clinton Keith to Jefferson Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$0	$200	$0	$0	$0	$0	$0	$200
ROW	AGENCY	$0	$0	$0	$0	$0	$0	$0	$650	$650
CON	AGENCY	$0	$0	$0	$0	$0	$0	$0	$808	$808
TOTAL	TOTAL	$0	$0	$200	$0	$0	$0	$0	$1,458	$1,658

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210625	WILDOMAR	Riverside	NON-EXEMPT	SCAB	$3,031	4A98L00	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Gruwell Street to Wildomar Trail	YES	23-00

DESCRIPTION

In Western Riverside County in the City of Wildomar: Widen Palomar Street from 2 to 4 lanes from Gruwell Street to Wildomar Trail.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	$404	$0	$0	$0	$0	$0	$0	$0	$404
ROW	WESTERN RIV TUMF	$176	$0	$0	$0	$0	$0	$0	$0	$176
CON	CITY FUNDS	$0	$726	$0	$0	$0	$0	$0	$0	$726
CON	WESTERN RIV TUMF	$0	$1,725	$0	$0	$0	$0	$0	$0	$1,725
TOTAL	TOTAL	$580	$2,451	$0	$0	$0	$0	$0	$0	$3,031

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210630	WILDOMAR	Riverside	TCM Committed	SCAB	$3,990	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Monte Vista Drive to Harvest Way (600 ft e/o The Farm Rd)	NO	23-00

DESCRIPTION

In Western Riverside County in the City of Wildomar : Along Bundy Canyon Road, east of the I-15 Freeway from Monte Vista Drive to Harvest Way (600 feet east of The Farm Road near the Menifee border and I-215 Freeway) construct a 2.2 mile ADA compliant 15-foot wide Class I Shared Bike/Pedestrian Path along Bundy Canyon Road with lighting, wood/rope barrier, and CA MUTCD signage. Includes community programs to enhance safety and comfort for residents and students.

2023 Federal Transportation Improvement Program
Riverside County
Local Highway - Project Listing
(In $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$1,377	$77	$0	$0	$0	$0	$0	$0	$1,454
CON	CITY FUNDS	$2,536	$0	$0	$0	$0	$0	$0	$0	$2,536
TOTAL	TOTAL	$3,913	$77	$0	$0	$0	$0	$0	$0	$3,990

San Bernardino County
Local Highways

2023 Federal Transportation Improvement Program
San Bernardino County
Local Highway - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD55011	APPLE VALLEY	San Bernardino	NON-EXEMPT	MDAB	$6,000	SBD55011	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From APPLE VALLEY RD to Rincon Road	YES	23-00

DESCRIPTION

YUCCA LOMA RD.: FROM APPLE VALLEY RD. TO RINCON RD. (westerly segment) - WIDEN EXISTING 2 LANE RD. TO 4 LANE RD. (2 LANES IN EACH DIRECTION) (1 MILE)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$275	$0	$0	$0	$0	$0	$0	$0	$275
PE	SBD CO MEASURE I	$725	$0	$0	$0	$0	$0	$0	$0	$725
CON	DEVELOPER FEES	$0	$0	$0	$0	$2,750	$0	$0	$0	$2,750
CON	SBD CO MEASURE I	$0	$0	$0	$0	$2,250	$0	$0	$0	$2,250
TOTAL	TOTAL	$1,000	$0	$0	$0	$5,000	$0	$0	$0	$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200202	CHINO	San Bernardino	NON-EXEMPT	SCAB	$584	200202	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From SIXTH STREET to MONTE VISTA	YES	23-00

DESCRIPTION

IN CHINO - ON CHINO AVENUE FROM MONTE VISTA TO SIXTH STREET-WIDEN EXISTING 2 LANES TO 4 LANES AND INSTALL SIGNAL AT INTERSECTION OF CHINO AVE. AND MONTE VISTA

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$88	$0	$0	$0	$0	$0	$0	$0	$88
CON	DEVELOPER FEES	$0	$0	$0	$0	$496	$0	$0	$0	$496
TOTAL	TOTAL	$88	$0	$0	$0	$496	$0	$0	$0	$584

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200207	CHINO	San Bernardino	NON-EXEMPT	SCAB	$55,000	200207	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From El PRADO to EUCLID	YES	23-00

DESCRIPTION

Pine Ave extension (0-4 lanes) from Route 71 to Euclid Avenue in the City of Chino, CA

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$946	$0	$0	$0	$0	$0	$0	$0	$946
PE	DEMO-SAFETEA-LU	$5,041	$0	$0	$0	$0	$0	$0	$0	$5,041
PE	DEVELOPER FEES	$314	$0	$0	$0	$0	$0	$0	$0	$314
ROW	CITY FUNDS	$0	$4,500	$0	$0	$0	$0	$0	$0	$4,500
CON	CITY FUNDS	$0	$13,000	$0	$0	$0	$0	$0	$0	$13,000
CON	DEMO-SAFETEA-LU	$0	$13,000	$0	$0	$0	$0	$0	$0	$13,000
CON	DEVELOPER FEES	$0	$18,199	$0	$0	$0	$0	$0	$0	$18,199
TOTAL	TOTAL	$6,301	$48,699	$0	$0	$0	$0	$0	$0	$55,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD031118	CHINO	San Bernardino	NON-EXEMPT	SCAB	$2,000	SBD031118	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From RAMONA AVENUE to CENTRAL AVENUE	YES	23-00

DESCRIPTION

EDISON AVENUE RAMONA TO CENTRAL WIDEN FROM 4 LANES TO 6 LANES & REHABILITATION (SPOT WIDENING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	DEVELOPER FEES	$0	$1,800	$0	$0	$0	$0	$0	$0	$1,800
TOTAL	TOTAL	$200	$1,800	$0	$0	$0	$0	$0	$0	$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD031152	CHINO	San Bernardino	NON-EXEMPT	SCAB	$20,000	SBD031152	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From AT SAN ANTONIO FLOOD CONTROL to AT SAN ANTOINIO FLOOD CONTROL	YES	23-00

DESCRIPTION

RIVERSIDE DRIVE AT SAN ANTONIO FLOOD CONTROL CHANNEL WIDEN BRIDGE FROM 4 LANES TO 6 LANES (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$2,100	$0	$0	$0	$0	$0	$0	$2,100
TOTAL	TOTAL	$0	$2,100	$0	$0	$0	$0	$0	$0	$2,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200401	CHINO HILLS	San Bernardino	TCM	SCAB	$5,121	200401	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT5 - NEW CONNECTNS/CROSS TRAFFIC IMP w/TCM: RS	From ABOUT 0.40 MILES SOUTH OF STANFIELD CT (CURRENT NORTHERN ROAD CLOSURE) to PINE AVE	YES	23-00

DESCRIPTION

FAIRFIELD RANCH RD: CONSTRUCT BOX CULVERT (approx. 0.40 miles south of Stanfield Ct.) TO RE-OPEN 0.76 MILES OF FAIRFIELD RANCH RD AT CURRENT CLOSURE SOUTH TO PINE AVE. CONSTRUCT RD IMPROVEMENTS AND ADD MARKED BIKE LANES IN BOTH DIRECTIONS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$321	$0	$0	$0	$960	$0	$0	$0	$1,281
CON	CITY FUNDS	$0	$0	$0	$0	$3,840	$0	$0	$0	$3,840
TOTAL	TOTAL	$321	$0	$0	$0	$4,800	$0	$0	$0	$5,121

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200856	COLTON	San Bernardino	NON-EXEMPT	SCAB	$16,279	200856	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	From M ST. to I-10 ON RAMP	YES	23-00

DESCRIPTION

MT. VERNON BRIDGE OVER UPRR(54C0101) -ON MT. VERNON AVE. FROM "M" ST. TO I-10 ON RAMP. WIDENING BRIDGE FROM 2-4 LANES (CA338)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$1,151	$0	$0	$0	$0	$0	$0	$0	$1,151
PE	CITY FUNDS	$149	$0	$0	$0	$0	$0	$0	$0	$149
ROW	BRIDGE - LOCAL	$133	$0	$291	$0	$0	$0	$0	$0	$424
ROW	CITY FUNDS	$17	$0	$38	$0	$0	$0	$0	$0	$55
CON	CITY FUNDS	$1,663	$0	$0	$0	$0	$0	$0	$0	$1,663
CON	LOCAL - ADVANCED CONSTRUCTION	$12,837	$0	$0	$0	$0	$0	$0	$0	$12,837
TOTAL	TOTAL	$15,950	$0	$329	$0	$0	$0	$0	$0	$16,279

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201158	COLTON	San Bernardino	NON-EXEMPT	SCAB	$6,652	4A07226	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From RIALTO CHANNEL to RANCHO AVE.	YES	23-00

DESCRIPTION

AGUA MANSA FROM RIALTO CHANNEL TO RANCHO AVE. 2-4 LANE WIDENING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$350	$0	$0	$0	$0	$0	$0	$0	$350
ROW	CITY FUNDS	$0	$150	$0	$0	$0	$0	$0	$0	$150
CON	CITY FUNDS	$0	$0	$6,152	$0	$0	$0	$0	$0	$6,152
TOTAL	TOTAL	$350	$150	$6,152	$0	$0	$0	$0	$0	$6,652

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201147	FONTANA	San Bernardino	NON-EXEMPT	SCAB	$10,492	4A01132	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From ETIWANDA AVENUE to 800 FT. EAST OF ETIWANDA AVENUE	YES	23-00

DESCRIPTION

SLOVER AVENUE FROM ETIWANDA AVENUE TO 800 FEET EAST OF ETIWANDA AVENUE WIDEN FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$100	$0	$0	$0	$0	$0	$0	$0	$100
PE	SBD CO MEASURE I	$213	$0	$0	$0	$0	$0	$0	$0	$213
ROW	CITY FUNDS	$101	$0	$0	$0	$0	$0	$0	$0	$101
ROW	SBD CO MEASURE I	$213	$0	$0	$0	$0	$0	$0	$0	$213
CON	CITY FUNDS	$0	$2,919	$0	$0	$0	$0	$0	$0	$2,919
CON	SBD CO MEASURE I	$0	$6,946	$0	$0	$0	$0	$0	$0	$6,946
TOTAL	TOTAL	$627	$9,865	$0	$0	$0	$0	$0	$0	$10,492

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131506	FONTANA	San Bernardino	TCM Committed	SCAB	$3,966	0A6410	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$20	$0	$0	$0	$0	$0	$0	$0	$20
PE	PARTNERSHIP PLANNING GRANT	$150	$0	$0	$0	$0	$0	$0	$0	$150
PE	RECREATIONAL TRAILS	$567	$0	$0	$0	$0	$0	$0	$0	$567
CON	AGENCY	$0	$500	$0	$0	$0	$0	$0	$0	$500
CON	CITY FUNDS	$0	$828	$0	$0	$0	$0	$0	$0	$828
CON	RECREATIONAL TRAILS	$0	$1,901	$0	$0	$0	$0	$0	$0	$1,901
TOTAL	TOTAL	$737	$3,229	$0	$0	$0	$0	$0	$0	$3,966

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190104	FONTANA	San Bernardino	NON-EXEMPT	SCAB	$26,595	4A04102	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From Hemlock Ave to Almeria Ave	YES	23-00

DESCRIPTION

In Fontana: Widen Foothill Blvd (4-6 lanes) from Hemlock Ave to Almeria Ave; includes class II bike lanes, raised median, and replacement of historic Malaga Bridge to accommodate street widening. Existing Malaga bridge to be relocated.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$3,000	$400	$0	$0	$0	$0	$0	$0	$3,400
PE	STP LOCAL	$1	$0	$0	$0	$0	$0	$0	$0	$1
ROW	CITY FUNDS	$0	$1,425	$0	$0	$0	$0	$0	$0	$1,425
CON	CITY FUNDS	$0	$0	$21,769	$0	$0	$0	$0	$0	$21,769
TOTAL	TOTAL	$3,001	$1,825	$21,769	$0	$0	$0	$0	$0	$26,595

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20199902	FONTANA	San Bernardino	NON-EXEMPT	SCAB	$20,479	4200L002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From I-210 to Baseline Ave	YES	23-00

DESCRIPTION

In Fontana: Improve Victoria/Walnut Ave (remains 2 lns) from east of the I-15 to realignment of intersection to Cherry Ave and from Cherry street name change to Walnut Ave from Cherry Ave to San Sevaine Rd; Widen & Improve Cherry Ave (4-6 lns) from I-210 to Baseline Ave; Improve S. Highland Ave (remains 2 lns) from Cherry Ave to San Sevaine Rd; Improve San Sevaine Rd (remains 2 lns) from S. Highland Ave to Walnut St; Segments will include center medians & Class I and Class II Bike lanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$4,096	$0	$0	$0	$0	$0	$0	$4,096
CON	AGENCY	$0	$0	$16,383	$0	$0	$0	$0	$0	$16,383
TOTAL	TOTAL	$0	$4,096	$16,383	$0	$0	$0	$0	$0	$20,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD031266	FONTANA	San Bernardino	NON-EXEMPT	SCAB	$9,235	SBD031266	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From FOOTHILL BOULEVARD to BASELINE AVENUE	YES	23-00

DESCRIPTION

SIERRA AVENUE FOOTHILL BOULEVARD TO BASELINE AVENUE- WIDEN FROM 4 TO 6 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$58	$0	$0	$0	$0	$0	$0	$0	$58
PE	SBD CO MEASURE I	$122	$0	$0	$0	$0	$0	$0	$0	$122
ROW	CITY FUNDS	$683	$0	$0	$0	$0	$0	$0	$0	$683
ROW	SBD CO MEASURE I	$1,444	$0	$0	$0	$0	$0	$0	$0	$1,444
CON	CITY FUNDS	$0	$2,224	$0	$0	$0	$0	$0	$0	$2,224
CON	SBD CO MEASURE I	$0	$4,704	$0	$0	$0	$0	$0	$0	$4,704
TOTAL	TOTAL	$2,307	$6,928	$0	$0	$0	$0	$0	$0	$9,235

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201105	GRAND TERRACE	San Bernardino	NON-EXEMPT	SCAB	$1,300	4A07268	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From COMMERCE WAY to DeBerry Street	YES	23-00

DESCRIPTION

Michigan Avenue Widening (2-4 lanes) from Commerce Way to DeBerry Street

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$300	$0	$0	$0	$0	$0	$0	$0	$300
CON	CITY FUNDS	$0	$1,000	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	TOTAL	$300	$1,000	$0	$0	$0	$0	$0	$0	$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150008	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	$30,136	SBD55025	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From I-15 to MAPLE	YES	23-00

DESCRIPTION

IN HESPERIA: MAIN ST FROM I-15 TO MAPLE (PHASE 1) / MAPLE TO 11TH (PHASE 2) / I-15 TO SR 395 (PHASE 3); WIDEN AND RECONSTRUCT FROM 4-6 LANES, INCLUDING WIDENING OF BRIDGE OVER CALIFORNIA AQUEDUCT (2.75 MILES)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$72	$0	$0	$0	$0	$0	$0	$0	$72
PE	DEVELOPER FEES	$7	$0	$0	$0	$0	$0	$0	$0	$7
PE	LOCAL TRANS FUNDS	$726	$0	$0	$0	$0	$0	$0	$0	$726
PE	SBD CO MEASURE I	$1,200	$0	$0	$0	$0	$0	$0	$0	$1,200
ROW	DEVELOPER FEES	$2,647	$0	$0	$0	$0	$0	$0	$0	$2,647
ROW	SBD CO MEASURE I	$1,846	$0	$0	$0	$0	$0	$0	$0	$1,846
CON	DEVELOPER FEES	$0	$13,923	$0	$0	$0	$0	$0	$0	$13,923
CON	SBD CO MEASURE I	$0	$9,715	$0	$0	$0	$0	$0	$0	$9,715
TOTAL	TOTAL	$6,498	$23,638	$0	$0	$0	$0	$0	$0	$30,136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD55030	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	$27,622	SBD55030	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From TOPAZ AVE to 7TH STREET	YES	23-00

DESCRIPTION

RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$2,064	$0	$0	$0	$0	$0	$0	$0	$2,064
ROW	DEVELOPER FEES	$1,606	$0	$0	$0	$0	$0	$0	$0	$1,606
ROW	SBD CO MEASURE I	$1,120	$0	$0	$0	$0	$0	$0	$0	$1,120
CON	DEVELOPER FEES	$0	$9,548	$0	$0	$0	$0	$0	$0	$9,548
CON	SB1 LOCAL PARTNERSHIP	$0	$9,848	$0	$0	$0	$0	$0	$0	$9,848
CON	SBD CO MEASURE I	$0	$3,436	$0	$0	$0	$0	$0	$0	$3,436
TOTAL	TOTAL	$4,790	$22,832	$0	$0	$0	$0	$0	$0	$27,622

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200019	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	$38,776	200019	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00

DESCRIPTION

BRIDGE NO. 54C0035 (previously shown as 00L0028), BASE LINE, OVER CITY CREEK. REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$3,048	$0	$0	$0	$0	$0	$0	$0	$3,048
PE	DEVELOPER FEES	$395	$0	$0	$0	$0	$0	$0	$0	$395
ROW	BRIDGE - LOCAL	$55	$3,579	$0	$0	$0	$0	$0	$0	$3,634
ROW	DEVELOPER FEES	$7	$464	$0	$0	$0	$0	$0	$0	$471
CON	BRIDGE - LOCAL	$0	$0	$0	$0	$0	$27,646	$0	$0	$27,646
CON	DEVELOPER FEES	$0	$0	$0	$0	$0	$3,582	$0	$0	$3,582
TOTAL	TOTAL	$3,505	$4,043	$0	$0	$0	$31,228	$0	$0	$38,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20082402	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	$20,958	4A07308	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM	From CHURCH to BUCKEYE ST.	YES	23-00

DESCRIPTION

WIDEN BASE LINE BETWEEN CHURCH AVE AND BUCKEYE ST FROM 4-6 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$1,070	$0	$0	$0	$0	$0	$0	$1,070
PE	SBD CO MEASURE I	$0	$1,604	$0	$0	$0	$0	$0	$0	$1,604
ROW	CITY FUNDS	$0	$0	$1,257	$0	$0	$0	$0	$0	$1,257
ROW	SBD CO MEASURE I	$0	$0	$1,743	$0	$0	$0	$0	$0	$1,743
CON	CITY FUNDS	$0	$0	$0	$525	$0	$0	$0	$0	$525
CON	SBD CO MEASURE I	$0	$0	$0	$14,759	$0	$0	$0	$0	$14,759
TOTAL	TOTAL	$0	$2,674	$3,000	$15,284	$0	$0	$0	$0	$20,958

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2011104	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	$12,775	4OM0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

In Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes; Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$775	$0	$0	$0	$0	$0	$0	$0	$775
CON	CITY FUNDS	$0	$12,000	$0	$0	$0	$0	$0	$0	$12,000
TOTAL	TOTAL	$775	$12,000	$0	$0	$0	$0	$0	$0	$12,775

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201156	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	$22,530	20061014	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SANTA PAULA to 2,600' S/O SANTA ANA RIVER	YES	23-00

DESCRIPTION

GREENSPOT RD. FROM SANTA PAULA ST. TO SOUTH CITY LIMIT - WIDEN FROM 2-4 LANES WITH MEDIAN (2.2 MILES)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$787	$0	$0	$0	$0	$0	$0	$787
PE	SBD CO MEASURE I	$0	$925	$0	$0	$0	$0	$0	$0	$925
ROW	DEVELOPER FEES	$0	$520	$0	$0	$0	$0	$0	$0	$520
ROW	SBD CO MEASURE I	$0	$600	$0	$0	$0	$0	$0	$0	$600
CON	DEVELOPER FEES	$0	$0	$0	$9,056	$0	$0	$0	$0	$9,056
CON	SBD CO MEASURE I	$0	$0	$0	$10,642	$0	$0	$0	$0	$10,642
TOTAL	TOTAL	$0	$2,832	$0	$19,698	$0	$0	$0	$0	$22,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201180	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	$673	200852	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 5TH STREET to 6TH STREET	YES	23-00

DESCRIPTION

DEL ROSA DRIVE FROM 5TH STREET TO 6TH STREET-WIDEN FROM 2 TO 4 LANES (0.2 MILES)FORMERLY PART OF PROJECT ID 200852

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$63	$0	$0	$0	$0	$0	$0	$63
ROW	CITY FUNDS	$0	$0	$42	$0	$0	$0	$0	$0	$42
CON	CITY FUNDS	$0	$0	$0	$568	$0	$0	$0	$0	$568
TOTAL	TOTAL	$0	$63	$42	$568	$0	$0	$0	$0	$673

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201182	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	$798	4A07142	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 3RD STREET to 5TH STREET	YES	23-00

DESCRIPTION

TIPPECANOE AVENUE FROM 3RD STREET TO 5TH STREET - WIDEN FROM 2-4 LANES (0.3 MILES)FORMERLY PART OF PROJECT ID 200852

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$61	$0	$0	$0	$0	$0	$0	$61
ROW	CITY FUNDS	$0	$0	$30	$0	$0	$0	$0	$0	$30
CON	CITY FUNDS	$0	$0	$0	$707	$0	$0	$0	$0	$707
TOTAL	TOTAL	$0	$61	$30	$707	$0	$0	$0	$0	$798

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201183	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	$5,255	4A01368	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From TIPPECANOE AVENUE to VICTORIA AVENUE	YES	23-00

DESCRIPTION

5TH ST FROM TIPPECANOE AVENUE TO DEL ROSA DR.-WIDEN FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$441	$0	$0	$0	$0	$0	$0	$441
ROW	CITY FUNDS	$0	$0	$732	$0	$0	$0	$0	$0	$732
CON	CITY FUNDS	$0	$0	$0	$4,082	$0	$0	$0	$0	$4,082
TOTAL	TOTAL	$0	$441	$732	$4,082	$0	$0	$0	$0	$5,255

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201191	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	$683	4OM0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SEINE AVENUE to STONEY CREEK DRIVE	YES	23-00

DESCRIPTION

BASE LINE FROM SEINE AVENUE TO STONEY CREEK DRIVE - WIDEN FROM 4-6 LANES (0.2 MILES)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$143	$0	$0	$0	$0	$0	$0	$143
ROW	CITY FUNDS	$0	$0	$47	$0	$0	$0	$0	$0	$47
CON	CITY FUNDS	$0	$0	$0	$493	$0	$0	$0	$0	$493
TOTAL	TOTAL	$0	$143	$47	$493	$0	$0	$0	$0	$683

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20130401	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	$10,530	20130401	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From N/O Pioneer Ave-Bridge to N/O Pioneer Ave-Bridge	NO	23-00

DESCRIPTION

BRIDGE NO. 54C0592, ORANGE ST OVER PLUNGE CREEK OVERFLOW, 1.5 MI N OF PIONEER AVE. Replace existing two lane bridge structure with four lane bridge structure. (Non-Capacity: bridge will remain striped for two lanes)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$646	$0	$0	$478	$0	$0	$0	$0	$1,124
PE	DEVELOPER FEES	$84	$0	$0	$62	$0	$0	$0	$0	$146
ROW	BRIDGE - LOCAL	$0	$0	$1,006	$0	$0	$0	$0	$0	$1,006
ROW	DEVELOPER FEES	$0	$0	$130	$0	$0	$0	$0	$0	$130
CON	BRIDGE - LOCAL	$0	$0	$0	$0	$0	$7,192	$0	$0	$7,192
CON	DEVELOPER FEES	$0	$0	$0	$0	$0	$932	$0	$0	$932
TOTAL	TOTAL	$730	$0	$1,136	$540	$0	$8,124	$0	$0	$10,530

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131502	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	$2,000	4A01387	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR22 - SHOULDER WIDENING		NO	23-00

DESCRIPTION

IN HIGHLAND: ALONG NORTH SIDE OF 5TH STREET FROM VICTORIA AVE TO PALM AVE; SHOULDER IMPROVEMENTS (no additional lanes)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$250	$0	$0	$0	$0	$0	$0	$250
ROW	CITY FUNDS	$0	$0	$500	$0	$0	$0	$0	$0	$500
CON	CITY FUNDS	$0	$0	$0	$1,250	$0	$0	$0	$0	$1,250
TOTAL	TOTAL	$0	$250	$500	$1,250	$0	$0	$0	$0	$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131503	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	$2,733	0A6410	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR22 - SHOULDER WIDENING		NO	23-00

DESCRIPTION

IN HIGHLAND: PALM AVE HISTORIC DISTRICT IMPROVEMENTS; PALM AVE (BASE LINE TO HIGHLAND AVE) & PACIFIC ST (CHURCH AVE TO 350FT WEST OF PALM) SHOULDER IMPROVEMENTS (curb, gutter and sidewalk improvements), NEW ROUNDABOUT AT PALM/PACIFIC INT., BIKE LANES (Intersection improvements - no new lanes)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$600	$0	$0	$0	$0	$0	$0	$600
ROW	CITY FUNDS	$0	$100	$0	$0	$0	$0	$0	$0	$100
CON	CITY FUNDS	$0	$0	$2,033	$0	$0	$0	$0	$0	$2,033
TOTAL	TOTAL	$0	$700	$2,033	$0	$0	$0	$0	$0	$2,733

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150401	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	$680	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR22 - SHOULDER WIDENING		NO	23-00

DESCRIPTION

HIGHLAND: DEL ROSA DR SHOULDER IMPROVEMENTS; FROM 3RD ST TO 5TH ST (curb, gutter & sidewalk improvements) (non-capacity)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	$0	$0	$0	$680	$0	$0	$0	$0	$680
TOTAL	TOTAL	$0	$0	$0	$680	$0	$0	$0	$0	$680

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171101	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	$1,316	4A07275	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

PACIFIC ST. RECONFIGURATION FROM 2 LANES TO 2 LANES WITH CONTINUOUS CENTER 2-WAY LEFT-TURN LANE AND BIKE LANES (VICTORIA AVE TO APPROXIMATELY 350' WEST OF PALM AVENUE). 1 CENTERLINE MILE OF BIKE LANE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$130	$0	$0	$0	$0	$0	$130
CON	CITY FUNDS	$0	$0	$0	$1,186	$0	$0	$0	$0	$1,186
TOTAL	TOTAL	$0	$0	$130	$1,186	$0	$0	$0	$0	$1,316

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190001	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	$12,408	4M01003	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From East edge of City Creek Bridge to EB SR210 ramps	YES	23-00

DESCRIPTION

SR-210/5th St IC Improvements: Widen & restripe 5th St (4-6 lanes) from east edge of City Creek Brdg to the EB SR-210 ramps w/add:l turn pockets plus 2 truck access lanes; Widen & restripe 5th St (6-8 lanes) under SR-210 b/w EB & WB ramps, incl. add:l thru & turn lanes; Widen the EB & WB on-ramps 2-3 lanes, widen the EB & WB off-ramps 1-2 lanes, all ramps remain 1 ln at the mainline. (Combines prior projs 2011153 & 2011154)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$2,090	$0	$0	$0	$0	$0	$0	$0	$2,090
ROW	CITY FUNDS	$301	$0	$0	$0	$0	$0	$0	$0	$301
CON	CITY FUNDS	$0	$0	$0	$10,017	$0	$0	$0	$0	$10,017
TOTAL	TOTAL	$2,391	$0	$0	$10,017	$0	$0	$0	$0	$12,408

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190003	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	$9,892	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Palm Ave to 5th Street	YES	23-00

DESCRIPTION

In Highland: 3rd & 5th St Corridor Improvements: Widen 0.4 miles of 3rd St b/w Palm Ave & 5th St 2-4 lns; Extend 3rd St NE to connect to/at 5th St/Church Ave Intersection; Restripe 0.1 mile of 5th St b/w Church Ave & East edge of City Creek Brdg 4-6 lns; Shoulder improvements along 5th St, Central Ave & Palm Ave; Add:l turn lanes at 3rd/Palm & 5th/Palm Intersections. (Comb 2017 FTIP ID 2011105)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$483	$0	$0	$0	$0	$0	$0	$0	$483
PE	EDA GRANT	$350	$0	$0	$0	$0	$0	$0	$0	$350
ROW	CITY FUNDS	$261	$0	$0	$0	$0	$0	$0	$0	$261
ROW	EDA GRANT	$189	$0	$0	$0	$0	$0	$0	$0	$189
CON	CITY FUNDS	$0	$1,858	$0	$0	$0	$0	$0	$0	$1,858
CON	EDA GRANT	$0	$5,051	$0	$0	$0	$0	$0	$0	$5,051
CON	SB1 LOCAL PARTNERSHIP	$0	$1,700	$0	$0	$0	$0	$0	$0	$1,700
TOTAL	TOTAL	$1,283	$8,609	$0	$0	$0	$0	$0	$0	$9,892

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD55031	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	$1,078	SBD55031	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 3RD STREET to SOUTH CITY LIMITS	YES	23-00

DESCRIPTION

ALABAMA STREET FROM 3RD STREET TO SOUTH CITY LIMITS - WIDEN FROM 2 TO 3 NB LANES (0.25 MILES)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	$0	$68	$0	$0	$0	$0	$0	$0	$68
ROW	PRIVATE FUNDS	$0	$0	$40	$0	$0	$0	$0	$0	$40
CON	PRIVATE FUNDS	$0	$0	$0	$970	$0	$0	$0	$0	$970
TOTAL	TOTAL	$0	$68	$40	$970	$0	$0	$0	$0	$1,078

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD55033	HIGHLAND	San Bernardino	NON-EXEMPT	SCAB	$3,591	SBD55033	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From GREENSPOT ROAD/5TH ST to SOUTH CITY LIMITS	YES	23-00

DESCRIPTION

BOULDER AVE. FROM GREENSPOT TO SOUTH CITY LIMITS - WIDEN FROM 2-4 LANES (0.70 MILES)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$641	$0	$0	$0	$0	$0	$641
CON	CITY FUNDS	$0	$0	$0	$2,950	$0	$0	$0	$0	$2,950
TOTAL	TOTAL	$0	$0	$641	$2,950	$0	$0	$0	$0	$3,591

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150001	MONTCLAIR	San Bernardino	NON-EXEMPT	SCAB	$14,380	4G07421	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From About 0.25 miles north of Mission Blvd. to About 0.15 miles south of Holt Blvd.	YES	23-00

DESCRIPTION

BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI S HOLT AVENUE. Bridge replacement. Replace and widen the existing four lane bridge on Central Avenue over UPRR/ Amtrak/Metrolink with a new six lane bridge with sidewalks. Toll credits to match EARREPU.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	$1,440	$0	$0	$0	$0	$0	$0	$0	$1,440
PE	2020 EARMARK REPURPOSING	$245	$0	$0	$0	$0	$0	$0	$0	$245
PE	BRIDGE - LOCAL	$133	$0	$0	$548	$0	$0	$0	$0	$681
PE	CITY FUNDS	$17	$0	$0	$71	$0	$0	$0	$0	$88
ROW	BRIDGE - LOCAL	$0	$0	$483	$0	$0	$0	$0	$0	$483
ROW	CITY FUNDS	$0	$0	$63	$0	$0	$0	$0	$0	$63
CON	CITY FUNDS	$0	$0	$0	$1,305	$0	$0	$0	$0	$1,305
CON	LOCAL ADVANCE CONSTRUCTION	$0	$0	$0	$10,075	$0	$0	$0	$0	$10,075
TOTAL	TOTAL	$1,835	$0	$546	$11,999	$0	$0	$0	$0	$14,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150201	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	$45,028	2002160	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From FOURTH ST to AIRPORT DRIVE	YES	23-00

DESCRIPTION

GROVE AVE CORRIDOR: WIDEN GROVE BETWEEN FOURTH ST AND STATE ST / AIRPORT DR (4-6 LNS); AND IMPROVEMENTS TO GROVE AVE / HOLT BLVD INTERSECTION. Toll Credit to match EARREPU.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	$3,335	$0	$0	$0	$0	$0	$0	$0	$3,335
PE	DEMO-SAFETEA-LU	$1,834	$0	$0	$0	$0	$0	$0	$0	$1,834
PE	DEVELOPER FEES	$204	$0	$0	$0	$0	$0	$0	$0	$204
PE	SBD CO MEASURE I	$255	$0	$0	$0	$0	$0	$0	$0	$255
ROW	DEVELOPER FEES	$0	$0	$0	$5,916	$0	$0	$0	$0	$5,916
ROW	SBD CO MEASURE I	$7,409	$0	$0	$0	$0	$0	$0	$0	$7,409
CON	DEVELOPER FEES	$0	$0	$0	$0	$0	$0	$11,577	$0	$11,577
CON	SBD CO MEASURE I	$14,498	$0	$0	$0	$0	$0	$0	$0	$14,498
TOTAL	TOTAL	$27,535	$0	$0	$5,916	$0	$0	$11,577	$0	$45,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150004	RANCHO CUCAMONGA	San Bernardino	EXEMPT - 93.126	SCAB	$1,490	20010133	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

IMPROVE FOOTHILL BOULEVARD (OLD STATE ROUTE 66) BETWEEN GROVE AVENUE AND SAN BERNARDINO RD: INCLUDES BIKE LANES, SIDEWALKS, STREET LIGHTS, TRAFFIC SIGNAL, PAVEMENT REHABILITATION, AND STRIPING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$170	$120	$0	$0	$0	$0	$0	$0	$290
CON	CITY FUNDS	$0	$0	$1,200	$0	$0	$0	$0	$0	$1,200
TOTAL	TOTAL	$170	$120	$1,200	$0	$0	$0	$0	$0	$1,490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190004	RANCHO CUCAMONGA	San Bernardino	EXEMPT - 93.126	SCAB	$75,150	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		NO	23-00

DESCRIPTION

In Rancho Cucamonga: Etiwanda Ave & SCRRA Grade Separation; Project replaces an at grade railroad crossing with an overhead roadway at the SCRRA/BNSF railroad corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SB1TRADE CORRIDOR ENHANCEMENT	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
ROW	SB1TRADE CORRIDOR ENHANCEMENT	$18,000	$0	$0	$0	$0	$0	$0	$0	$18,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	$0	$52,150	$0	$0	$0	$0	$0	$0	$52,150
TOTAL	TOTAL	$23,000	$52,150	$0	$0	$0	$0	$0	$0	$75,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990203	RANCHO CUCAMONGA	San Bernardino	TCM	SCAB	$7,472	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)			23-00

DESCRIPTION

INSTALLING CLOSED CIRCUIT TELEVISION (CCTV) CAMERAS, VIDEO DETECTION SYSTEM (VDS), FIBER OPTIC CABLE AND CONDUIT, COMMUNICATION NETWORKING EQUIPMENT, UPGRADING AND INTEGRATING OVER 50 TRAFFIC SIGNALS INTO THE TRAFFIC MANAGEMENT CENTER (TMC) LOCATED AT CITY HALL, AND IMPLEMENTING TRAFFIC SIGNAL COORDINATION TIMING. LOCATIONS INCLUDE MILLIKEN AND ARROW RTE CORRIDORS, 19TH STREET FROM SAPPHIRE TO HAVEN, ROCHESTER FROM BASE LINE RD TO VINTAGE DR, AND DAY CREEK FROM BASE LINE TO WILSON AVE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$612	$0	$0	$0	$0	$0	$0	$0	$612
CON	AGENCY	$0	$0	$0	$6,860	$0	$0	$0	$0	$6,860
TOTAL	TOTAL	$612	$0	$0	$6,860	$0	$0	$0	$0	$7,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200035	REDLANDS	San Bernardino	NON-EXEMPT	SCAB	$950	200035	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From 5TH AVE to I-10 FREEWAY	YES	23-00

DESCRIPTION

WABASH AV FROM 5TH ST TO I-10 - CONSTRUCT NEW 2 LANE STREET TO I-10 TO MATCH ON AND OFF RAMPS-CONSTRUCT MISSING LINK (2 LANE IN EACH DIRECTION)-1 MILE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	PRIVATE FUNDS	$0	$100	$0	$0	$0	$0	$0	$0	$100
CON	PRIVATE FUNDS	$0	$0	$850	$0	$0	$0	$0	$0	$850
TOTAL	TOTAL	$0	$100	$850	$0	$0	$0	$0	$0	$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200419	REDLANDS	San Bernardino	NON-EXEMPT	SCAB	$7,200	200419	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From NORTH CITY LIMITS to 3,00' N/O PALMETTO	YES	23-00

DESCRIPTION

ALABAMA STREET WIDENING - WIDEN FROM 2-4 LANES FROM NORTH CITY LIMITS TO 3,000 FT. NORTH PALMETTO

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$700	$0	$0	$0	$0	$0	$0	$0	$700
ROW	CITY FUNDS	$0	$500	$0	$0	$0	$0	$0	$0	$500
CON	CITY FUNDS	$0	$0	$6,000	$0	$0	$0	$0	$0	$6,000
TOTAL	TOTAL	$700	$500	$6,000	$0	$0	$0	$0	$0	$7,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201113	REDLANDS	San Bernardino	EXEMPT - 93.126	SCAB	$540	4GL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR81 - CURB AND GUTTER IMPROVEMENTS	From LUGONIA to SAN BERNARDINO AVE.	NO	23-00

DESCRIPTION

ORANGE STREET FROM LUGONIA TO SAN BERNARDINO AVE. -WIDEN THE EAST SIDE OF THE STREET TO REMOVE A RESTRICTION IN THE ROADWAY TRAVEL AREA. PROJECT INCLUDES ROAD PAVING, CURB AND GUTTER, SIDEWALK, STREET LIGHTING, STRIPING AND MARKING, AND LANDSCAPE IMPROVEMENTS. THE PROJECT WILL IMPROVE PEDESTRIAN AND VEHICULAR SAFE TRAVEL AND CIRCULATION.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$60	$0	$0	$0	$0	$0	$60
CON	DEVELOPER FEES	$0	$0	$0	$87	$0	$0	$0	$0	$87
CON	SBD CO MEASURE I	$0	$0	$0	$393	$0	$0	$0	$0	$393
TOTAL	TOTAL	$0	$0	$60	$480	$0	$0	$0	$0	$540

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200603	RIALTO	San Bernardino	EXEMPT - 93.126	SCAB	$38,387	200603	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00

DESCRIPTION

RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. (#54C0062)(Non-capacity project: Through lanes will remain 5. 2 turn lanes are being extended.)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$66	$0	$0	$0	$0	$0	$0	$0	$66
PE	CITY FUNDS	$9	$0	$0	$0	$0	$0	$0	$0	$9
PE	DEVELOPER FEES	$740	$0	$0	$0	$0	$0	$0	$0	$740
PE	FFY 2010 APPROPRIATIONS	$360	$0	$0	$0	$0	$0	$0	$0	$360
PE	SBD CO MEASURE I	$1,961	$0	$0	$0	$0	$0	$0	$0	$1,961
ROW	DEVELOPER FEES	$0	$1,220	$0	$0	$0	$0	$0	$0	$1,220
ROW	SBD CO MEASURE I	$0	$3,232	$0	$0	$0	$0	$0	$0	$3,232
CON	AGENCY	$0	$0	$0	$22,360	$0	$0	$0	$0	$22,360
CON	DEVELOPER FEES	$0	$0	$0	$8,439	$0	$0	$0	$0	$8,439
TOTAL	TOTAL	$3,136	$4,452	$0	$30,799	$0	$0	$0	$0	$38,387

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190012	RIALTO	San Bernardino	NON-EXEMPT	SCAB	$13,206	20190012	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From South City Limits (Santa Ana River) to Slover Ave	YES	23-00

DESCRIPTION

Rialto: Widen Riverside Ave; from South City Limits to Slover Ave 4-6 lanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$1,314	$0	$0	$0	$0	$0	$0	$0	$1,314
PE	DEVELOPER FEES	$900	$0	$0	$0	$0	$0	$0	$0	$900
ROW	CITY FUNDS	$1,200	$0	$0	$0	$0	$0	$0	$0	$1,200
ROW	DEVELOPER FEES	$800	$0	$0	$0	$0	$0	$0	$0	$800
CON	CITY FUNDS	$0	$0	$5,300	$0	$0	$0	$0	$0	$5,300
CON	DEVELOPER FEES	$0	$0	$3,692	$0	$0	$0	$0	$0	$3,692
TOTAL	TOTAL	$4,214	$0	$8,992	$0	$0	$0	$0	$0	$13,206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200619	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	$32,669	200619	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 0.2 MILES EAST OF CAJON CREEK to 0.2 MILES WEST 0F CAJON CREEK	YES	23-00

DESCRIPTION

GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$2,080	$0	$0	$0	$0	$0	$0	$0	$2,080
PE	COUNTY	$270	$0	$0	$0	$0	$0	$0	$0	$270
ROW	BRIDGE - LOCAL	$1,195	$0	$266	$0	$0	$0	$0	$0	$1,461
ROW	COUNTY	$155	$0	$34	$0	$0	$0	$0	$0	$189
CON	BRIDGE - LOCAL	$0	$0	$0	$0	$25,381	$0	$0	$0	$25,381
CON	COUNTY	$0	$0	$0	$0	$3,288	$0	$0	$0	$3,288
TOTAL	TOTAL	$3,700	$0	$300	$0	$28,669	$0	$0	$0	$32,669

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200810	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	$16,938	200810	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	From 150' E/O MOJAVE FLOOD CHANNEL to BRIDGE SPAN	YES	23-00

DESCRIPTION

BAKER BLVD. BRIDGE - OVER MOJAVE RIVER, 0.2 MI SW OF DEATH VALLEY RD REPLACE 2 LANE BRIDGE W 4 LANE BRIDGE (BRIDGE NO 54C0127)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	$1,865	$0	$0	$0	$0	$0	$0	$0	$1,865
CON	SBD CO MEASURE I	$0	$0	$5,512	$0	$0	$0	$0	$0	$5,512
CON	STP LOCAL	$0	$0	$9,561	$0	$0	$0	$0	$0	$9,561
TOTAL	TOTAL	$1,865	$0	$15,073	$0	$0	$0	$0	$0	$16,938

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200843	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	$5,650	200843	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 1.20 MILES OF S. BARTON ROAD to 0.42 MILES SOUTH OF BARTON RD	YES	23-00

DESCRIPTION

RECHE CANYON RD. FROM 1.20 MILES OF S. BARTON ROAD TO 0.42 MILES SOUTH OF BARTON RD (0.78 MILES)-WIDEN FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$250	$800	$0	$0	$0	$0	$0	$0	$1,050
ROW	DEVELOPER FEES	$0	$1,500	$0	$0	$0	$0	$0	$0	$1,500
CON	DEVELOPER FEES	$0	$0	$3,100	$0	$0	$0	$0	$0	$3,100
TOTAL	TOTAL	$250	$2,300	$3,100	$0	$0	$0	$0	$0	$5,650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150009	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	$4,790	4G0167	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From HELENDALE RD to NTH ST	YES	23-00

DESCRIPTION

SHADOW MT RD FROM HELENDALE RD EAST TO NTH; CONSTRUCT AND EXTEND FROM 2-4 LNS - INCLUDING 4 LANE BRIDGE OVER MOJAVE RIVER & GRADE SEP OVER RAIL TRACKS WITH ADDITIONAL CONNECT TO VISTA RD ON W SIDE OF TRACKS (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$1,160	$0	$600	$0	$0	$0	$0	$0	$1,760
PE	SBD CO MEASURE I	$2,260	$0	$760	$0	$0	$0	$0	$0	$3,020
PE	STP LOCAL	$0	$0	$10	$0	$0	$0	$0	$0	$10
TOTAL	TOTAL	$3,420	$0	$1,370	$0	$0	$0	$0	$0	$4,790

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151302	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	$66,796	4AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00

DESCRIPTION

REPLACE OR REHABILITATE MULTIPLE BRIDGES ALONG NATIONAL TRAILS HIGHWAY BETWEEN DAGGETT TO THE WEST AND INTERSTATE 40 TO THE EAST.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	COUNTY	$7,000	$0	$0	$0	$0	$0	$0	$0	$7,000
CON	STP LOCAL	$0	$0	$7,528	$6,902	$0	$8,858	$0	$36,508	$59,796
TOTAL	TOTAL	$7,000	$0	$7,528	$6,902	$0	$8,858	$0	$36,508	$66,796

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20210101	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	MDAB	$3,786	4A01278	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From SR 138 to Los Banos Avenue	YES	23-00

DESCRIPTION

In San Bernardino County: Widen Phelan Road 2-4 lanes from SR 138 to Los Banos Avenue (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	$3,785	$0	$0	$0	$0	$0	$0	$0	$3,785
PE	STP LOCAL	$0	$0	$1	$0	$0	$0	$0	$0	$1
TOTAL	TOTAL	$3,785	$0	$1	$0	$0	$0	$0	$0	$3,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990202	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.127	SCAB	$2,400	4A07195	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION			23-00

DESCRIPTION

Construct roundabout at the intersection of SR 38 and Stanfield Cutoff in the Big Bear area.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	$500	$0	$0	$0	$0	$0	$0	$0	$500
PE	STATE CASH- SHOPP	$300	$0	$0	$0	$0	$0	$0	$0	$300
CON	SBD CO MEASURE I	$0	$1,600	$0	$0	$0	$0	$0	$0	$1,600
TOTAL	TOTAL	$800	$1,600	$0	$0	$0	$0	$0	$0	$2,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990207	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	SCAB	$2,000	4G0167	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN65 - NEW BRIDGE: NRS			23-00

DESCRIPTION

Construct box culverts on Mountain Drive and 4th Avenue at the Crossing of the Devils Diversion Flood Channel in the San Bernardino area.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	AGENCY	$0	$1,900	$0	$0	$0	$0	$0	$0	$1,900
TOTAL	TOTAL	$100	$1,900	$0	$0	$0	$0	$0	$0	$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990213	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	$9,400	SBD031426	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From David Drive to Not'cho Road	NO	23-00

DESCRIPTION

Realign and reconstruct Needles Highway, Segment 1C, approximately 2.15 miles in length from David Drive to 0.1 mile north of Notcho Road (Parent project SBD031426)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$900	$0	$0	$0	$0	$0	$0	$0	$900
ROW	AGENCY	$0	$0	$500	$0	$0	$0	$0	$0	$500
CON	STP LOCAL	$0	$0	$0	$0	$8,000	$0	$0	$0	$8,000
TOTAL	TOTAL	$900	$0	$500	$0	$8,000	$0	$0	$0	$9,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2011150	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	SCAB	$14,971	4RL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	23-00

DESCRIPTION

SOUTH COAST AIR BASIN RIDESHARE PROGRAM (Ongoing)(Toll Credits $224 are being used as match for CMAQ)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	$4,070	$0	$0	$0	$0	$0	$0	$0	$4,070
PE	SBD CO MEASURE I	$466	$0	$0	$0	$0	$0	$0	$0	$466
CON	CMAQ	$7,885	$1,950	$0	$0	$0	$0	$0	$0	$9,835
CON	SBD CO MEASURE I	$600	$0	$0	$0	$0	$0	$0	$0	$600
TOTAL	TOTAL	$13,021	$1,950	$0	$0	$0	$0	$0	$0	$14,971

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2011151	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$7,846	4RL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	23-00

DESCRIPTION

MOJAVE DESERT AIR BASIN RIDESHARE PROGRAM (Toll Credits $75 to match: CMAQ)(Ongoing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	$2,320	$0	$0	$0	$0	$0	$0	$0	$2,320
PE	SBD CO MEASURE I	$266	$0	$0	$0	$0	$0	$0	$0	$266
CON	CMAQ	$3,110	$0	$650	$0	$650	$0	$650	$0	$5,060
CON	SBD CO MEASURE I	$200	$0	$0	$0	$0	$0	$0	$0	$200
TOTAL	TOTAL	$5,896	$0	$650	$0	$650	$0	$650	$0	$7,846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190702	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM Committed	SCAB	$6,983	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

SBCTA Metrolink Station Accessibility Improvement Project - Phase II: Bicycle and pedestrian accessibility improvements near five Metrolink transit stations (Montclair, Upland, Rancho Cucamonga, Fontana, and San Bernardino). Toll Credit to match ATP

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LOCAL TRANS FUNDS	$559	$0	$0	$0	$0	$0	$0	$0	$559
CON	ACTIVE TRANSPORTATION	$0	$6,132	$0	$0	$0	$0	$0	$0	$6,132
CON	LOCAL TRANS FUNDS	$0	$292	$0	$0	$0	$0	$0	$0	$292
TOTAL	TOTAL	$559	$6,424	$0	$0	$0	$0	$0	$0	$6,983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41316	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	$2,288	SBD41316	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From I10 to 1 MILE NORTH AND SOUTH	YES	23-00

DESCRIPTION

MT. VIEW AVE. RAILWAY GRADE CROSSING, 1500 FT. NORTH OF I-10 WIDEN RAILWAY GRADE CROSSING FROM 1 LANE NORTH & SOUTH TO 2 LANES NORTH & SOUTH & UPGRADE GATES (0.75 MILES)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	$200	$0	$0	$0	$0	$0	$0	$0	$200
ROW	SBD CO MEASURE I	$500	$0	$0	$0	$0	$0	$0	$0	$500
CON	CITY FUNDS	$0	$1,574	$0	$0	$0	$0	$0	$0	$1,574
CON	SBD CO MEASURE I	$0	$14	$0	$0	$0	$0	$0	$0	$14
TOTAL	TOTAL	$700	$1,588	$0	$0	$0	$0	$0	$0	$2,288

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41317	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	$1,655	SBD41317	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From MISSION CREEK to MT. VIEW	YES	23-00

DESCRIPTION

MT. VIEW AVE. BRIDGE AT MISSION CREEK CHANNEL WIDEN ROADWAY & SHOULDER WORK AND EXISTING BRIDGE AT MT. VIEW -1 LN. NO. & SO. TO 2 LNS N/S & LFT_TURNS TO MAKE A TOTAL OF 4 LANES (2 IN EACH DIRECTION)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$248	$0	$0	$0	$0	$0	$0	$0	$248
ROW	CITY FUNDS	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	CITY FUNDS	$0	$1,207	$0	$0	$0	$0	$0	$0	$1,207
TOTAL	TOTAL	$448	$1,207	$0	$0	$0	$0	$0	$0	$1,655

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59019	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	$4,300	SBD59019	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From JOHNSON LANE to ELECTRIC AVE	YES	23-00

DESCRIPTION

40TH ST. FROM JOHNSON LANE TO ELECTRIC AVENUE; ACQUIRE ROW AND WIDEN ROAD FROM 2TO 4 LANES (1,200 FT.)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
ROW	SBD CO MEASURE I	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
CON	SBD CO MEASURE I	$0	$1,800	$0	$0	$0	$0	$0	$0	$1,800
TOTAL	TOTAL	$2,500	$1,800	$0	$0	$0	$0	$0	$0	$4,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201101	UPLAND	San Bernardino	NON-EXEMPT	SCAB	$2,200	200630	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Monte Vista to Benson	YES	23-00

DESCRIPTION

ARROW ROUTE WIDENING FROM 2 TO 4 LANES. BRIDGE AND STREET WIDENING FOR ARROW ROUTE, FROM MONTE VISTA AVENUE TO CENTRAL AVENUE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	CITY FUNDS	$0	$200	$0	$0	$0	$0	$0	$0	$200
CON	CITY FUNDS	$0	$0	$200	$0	$0	$0	$0	$0	$200
CON	DEVELOPER FEES	$0	$0	$710	$0	$0	$0	$0	$0	$710
CON	SBD CO MEASURE I	$0	$0	$1,090	$0	$0	$0	$0	$0	$1,090
TOTAL	TOTAL	$0	$200	$2,000	$0	$0	$0	$0	$0	$2,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201103	UPLAND	San Bernardino	EXEMPT - 93.126	SCAB	$5,300	4OM0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)		NO	23-00

DESCRIPTION

FOOTHILL BOULEVARD BOTTLENECK AND SAFETY IMPROVEMENTS- FROM CENTRAL TO GROVE AVE.INSTALL RIGHT TURN LANES AT MAJOR INTERSECTIONS, ELONGATE LEFT TURNS FOR SAFE TURNING, CURB, GUTTER DRAINAGE, ROADWAY REHAB.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$300	$0	$0	$0	$0	$0	$0	$0	$300
CON	CITY FUNDS	$0	$0	$5,000	$0	$0	$0	$0	$0	$5,000
TOTAL	TOTAL	$300	$0	$5,000	$0	$0	$0	$0	$0	$5,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD88086	UPLAND	San Bernardino	EXEMPT - 93.126	SCAB	$4,250	SBD88086	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS		NO	23-00

DESCRIPTION

EUCLID AVENUE FROM D ST TO FOOTHILL BOULEVARD - STORM DRAIN EXTENSION

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$0	$0	$0	$250	$0	$0	$0	$0	$250
CON	DEVELOPER FEES	$0	$0	$0	$0	$4,000	$0	$0	$0	$4,000
TOTAL	TOTAL	$0	$0	$0	$250	$4,000	$0	$0	$0	$4,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131103	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	$1,847	REG0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL TRAIL PROJECTS		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$92	$0	$0	$0	$0	$0	$0	$0	$92
PE	RECREATIONAL TRAILS	$128	$0	$0	$0	$0	$0	$0	$0	$128
CON	AGENCY	$0	$195	$0	$0	$0	$0	$0	$0	$195
CON	RECREATIONAL TRAILS	$0	$1,432	$0	$0	$0	$0	$0	$0	$1,432
TOTAL	TOTAL	$220	$1,627	$0	$0	$0	$0	$0	$0	$1,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190701	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	$15,027	4TL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 4 (Statewide- Toll Credit to match ATP): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$11,032	$2,108	$0	$0	$0	$0	$0	$0	$13,140
CON	CITY FUNDS	$1,810	$77	$0	$0	$0	$0	$0	$0	$1,887
TOTAL	TOTAL	$12,842	$2,185	$0	$0	$0	$0	$0	$0	$15,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31905	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	$225,488	SBD31905	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From n/a to n/a	NO	23-00

DESCRIPTION

MT. VERNON AVENUE BRIDGE (OVERHEAD) AT BNSF REPLACE GRADE SEPARATION, REPLACE 4 LANE BRIDGE WITH 4 LANE BRIDGE FROM RIALTO AVE TO 5TH STREETS (0.2 MILES SOUTH OF RTE. 66)(BRIDGE NO 54C0066)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$12,191	$0	$0	$0	$0	$0	$0	$0	$12,191
PE	CITY FUNDS	$1,580	$0	$0	$0	$0	$0	$0	$0	$1,580
ROW	BRIDGE - LOCAL	$42,940	$11,203	$4,550	$0	$0	$0	$0	$0	$58,693
ROW	CITY FUNDS	$7,604	$0	$0	$0	$0	$0	$0	$0	$7,604
ROW	LOCAL ADVANCE CONSTRUCTION	$15,753	$-11,203	$-4,550	$0	$0	$0	$0	$0	$0
ROW	PRIVATE FUNDS	$8,473	$0	$0	$0	$0	$0	$0	$0	$8,473
CON	BRIDGE - LOCAL	$14,165	$28,797	$35,450	$3,088	$0	$0	$0	$0	$81,500
CON	CITY FUNDS	$9,090	$-1,617	$0	$0	$0	$0	$0	$0	$7,473
CON	HIGHWAY INFRASTRUCTURE	$23,495	$0	$0	$0	$0	$0	$0	$0	$23,495
CON	LOCAL ADVANCE CONSTRUCTION	$67,335	$-28,797	$-35,450	$-3,088	$0	$0	$0	$0	$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	$1,835	$1,617	$0	$0	$0	$0	$0	$0	$3,452
CON	PRIVATE FUNDS	$21,027	$0	$0	$0	$0	$0	$0	$0	$21,027
TOTAL	TOTAL	$225,488	$0	$0	$0	$0	$0	$0	$0	$225,488

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990209	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	$23,225	4TL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY		NO	23-00

DESCRIPTION

Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 5 Statewide/MPO: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized) (Statewide- Toll Credit to match ATP)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$157	$628	$0	$0	$0	$0	$0	$0	$785
PE	ACTIVE TRANSPORTATION	$156	$128	$0	$0	$0	$0	$0	$0	$284
PE	CITY FUNDS	$48	$97	$0	$0	$0	$0	$0	$0	$145
ROW	ACTIVE TRANSPORTATION	$0	$0	$303	$0	$0	$0	$0	$0	$303
ROW	ACTIVE TRANSPORTATION	$106	$0	$0	$0	$0	$0	$0	$0	$106
ROW	CITY FUNDS	$19	$0	$76	$0	$0	$0	$0	$0	$95
CON	ACTIVE TRANSPORTATION	$0	$0	$3,879	$1,306	$0	$0	$0	$0	$5,185
CON	ACTIVE TRANSPORTATION	$1,105	$647	$0	$8,015	$0	$0	$0	$0	$9,767
CON	CITY FUNDS	$5,188	$114	$430	$823	$0	$0	$0	$0	$6,555
TOTAL	TOTAL	$6,779	$1,614	$4,688	$10,144	$0	$0	$0	$0	$23,225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS08	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	$272,855	SBDLS08	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM -PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128 EXEMPT TABLES 2 & 3

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$13,496	$0	$357	$260	$0	$20,339	$0	$0	$34,452
CON	BRIDGE - LOCAL	$33,972	$0	$8,386	$2,004	$0	$193,185	$0	$0	$237,547
CON	LOCAL ADVANCE CONSTRUCTION	$64,410	$0	$-6,888	$0	$0	$-57,522	$0	$0	$0
CON	LOCAL BRIDGE SEISMIC RETROFIT	$0	$0	$0	$0	$0	$856	$0	$0	$856
TOTAL	TOTAL	$111,878	$0	$1,855	$2,264	$0	$156,858	$0	$0	$272,855

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200866	VICTORVILLE	San Bernardino	EXEMPT - 93.126	MDAB	$13,672	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR78 - SEISMIC RETROFIT		NO	23-00

DESCRIPTION

BRIDGE NO. 54C0547, BEAR VALLEY ROAD, OVER BNSF RY, AMTRAK, & UP RR, 3.8 MI E OF ROUTE I-15. Widen 6 lane bridge to 7 lanes (median turn lane) and seismically retrofitting existing bridge.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$620	$0	$0	$0	$0	$0	$0	$0	$620
PE	CITY FUNDS	$80	$0	$0	$0	$0	$0	$0	$0	$80
ROW	BRIDGE - LOCAL	$301	$0	$0	$0	$0	$0	$0	$0	$301
ROW	CITY FUNDS	$39	$0	$0	$0	$0	$0	$0	$0	$39
CON	BRIDGE - LOCAL	$5,540	$1,769	$0	$0	$0	$0	$0	$0	$7,309
CON	CITY FUNDS	$2,862	$229	$0	$0	$0	$0	$0	$0	$3,091
CON	HIGHWAY INFRASTRUCTURE	$2,232	$0	$0	$0	$0	$0	$0	$0	$2,232
TOTAL	TOTAL	$11,674	$1,998	$0	$0	$0	$0	$0	$0	$13,672

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201179	VICTORVILLE	San Bernardino	NON-EXEMPT	SCAB	$20,500	4A07239	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 320 FT. NORTH OF I-15 to 670 FT. NORTH OF NATIONAL TRIALS HIGHWAYS AND AIR EXPRESSWAY INTERSECTION	YES	23-00

DESCRIPTION

NATIONAL TRIALS HIGHWAY BETWEEN INTERSTATE 15 & AIR EXPRESSWAY WIDEN FROM 2-4 LANES (1.6 MILES)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$1,250	$0	$0	$0	$0	$0	$0	$0	$1,250
ROW	CITY FUNDS	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000
CON	CITY FUNDS	$0	$0	$17,250	$0	$0	$0	$0	$0	$17,250
TOTAL	TOTAL	$1,250	$2,000	$17,250	$0	$0	$0	$0	$0	$20,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151505	YUCAIPA	San Bernardino	NON-EXEMPT	SCAB	$6,985	4A07248	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 5th Street to 4th Street	YES	23-00

DESCRIPTION

Avenue E Improvements: Widen Avenue E, 2-4 lanes, from 5th St to 4th St. Install Roundabouts along Ave E at 5th, 4th, 3rd, 2nd, and Byrant St.. Install Roundabout at Yucaipa Blvd & Bryant St. (Phased Project) Construct sidewalk & bike lanes along Ave E between 2nd St. & Bryant Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$250	$0	$0	$0	$0	$0	$0	$0	$250
PE	DEVELOPER FEES	$167	$0	$0	$0	$0	$0	$0	$0	$167
ROW	CITY FUNDS	$150	$0	$0	$0	$0	$0	$0	$0	$150
ROW	DEVELOPER FEES	$300	$30	$0	$0	$0	$0	$0	$0	$330
ROW	SBD CO MEASURE I	$556	$0	$0	$0	$150	$150	$0	$0	$856
CON	CITY FUNDS	$668	$0	$0	$0	$0	$0	$0	$0	$668
CON	DEVELOPER FEES	$1,091	$30	$0	$0	$0	$0	$0	$0	$1,121
CON	SBD CO MEASURE I	$3,243	$0	$0	$0	$100	$100	$0	$0	$3,443
TOTAL	TOTAL	$6,425	$60	$0	$0	$250	$250	$0	$0	$6,985

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170502	YUCCA VALLEY	San Bernardino	EXEMPT - 93.126	MDAB	$779	0A6410	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

Yucca Valley: Little League Drive Pedestrian Improvements (ATP Cycle 3 - Statewide Component)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$68	$0	$0	$0	$0	$0	$0	$0	$68
CON	ACTIVE TRANSPORTATION	$0	$554	$0	$0	$0	$0	$0	$0	$554
CON	AGENCY	$0	$157	$0	$0	$0	$0	$0	$0	$157
TOTAL	TOTAL	$68	$711	$0	$0	$0	$0	$0	$0	$779

Ventura County
Local Highways

FOUND 23 PROJECTS

2023 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051211	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	$10,521	VEN051211	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Ventura Blvd to Pleasant Valley Rd	YES	23-00

DESCRIPTION

IN CAMARILLO ON LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 4 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$1,321	$0	$0	$0	$0	$0	$0	$0	$1,321
ROW	CITY FUNDS	$0	$1,200	$0	$0	$0	$0	$0	$0	$1,200
CON	CITY FUNDS	$0	$0	$8,000	$0	$0	$0	$0	$0	$8,000
TOTAL	TOTAL	$1,321	$1,200	$8,000	$0	$0	$0	$0	$0	$10,521

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131207	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	$6,150	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

CENTRAL AVE FROM US-101 TO CITY LIMITS (1800 FEET) WIDEN TO ADD BIKE LANE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$1,000	$0	$0	$0	$0	$0	$0	$1,000
ROW	CITY FUNDS	$0	$0	$0	$100	$0	$150	$0	$0	$250
CON	CITY FUNDS	$0	$0	$0	$0	$0	$4,900	$0	$0	$4,900
TOTAL	TOTAL	$0	$1,000	$0	$100	$0	$5,050	$0	$0	$6,150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191206	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$18,000	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM			23-00

DESCRIPTION

IN CAMARILLO, CAMARILLO HILLS DRAIN REPLACEMENT AT VENTURA BOULEVARD. IN THE CITY OF CAMARILLO ON VENTURA BOULEVARD, REPLACE DETERIORATING REINFORCED CONCRETE BOX UNDER VENTURA BOULEVARD AND LAS POSAS ROAD INTERSECTION.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$1,000	$400	$0	$0	$0	$0	$0	$0	$1,400
ROW	CITY FUNDS	$0	$100	$0	$0	$0	$0	$0	$0	$100
CON	CITY FUNDS	$0	$16,500	$0	$0	$0	$0	$0	$0	$16,500
TOTAL	TOTAL	$1,000	$17,000	$0	$0	$0	$0	$0	$0	$18,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051401	FILLMORE	Ventura	EXEMPT - 93.126	SCCAB	$1,395	VEN051401	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (PROJECT INCLUDES TOLL CREDITS FOR MATCH FOR CMAQ FOR PE).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$0	$0	$100	$0	$0	$0	$0	$0	$100
PE	CMAQ	$0	$0	$73	$0	$0	$0	$0	$0	$73
CON	CITY FUNDS	$0	$0	$1,222	$0	$0	$0	$0	$0	$1,222
TOTAL	TOTAL	$0	$0	$1,395	$0	$0	$0	$0	$0	$1,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130101	OXNARD	Ventura	TCM Committed	SCCAB	$1,153	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

IN OXNARD, ON NORTHEAST COMMUNITY NEIGHBORHOOD STREETS, AND ON CLOYNE ST/CYPRESS RD FROM CHANNEL ISLANDS BLVD TO HUENEME RD, INSTALL CLASS II BIKE LANES (1.9 MILES), CLASS III BIKE LANES (6.3 MILES), IMPROVE EXISTING BIKE LANES, AND INSTALL CURB EXTENSIONS AND ADA IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$8	$0	$0	$0	$0	$0	$0	$0	$8
PE	CMAQ	$59	$0	$0	$0	$0	$0	$0	$0	$59
CON	CITY FUNDS	$0	$220	$0	$0	$0	$0	$0	$0	$220
CON	CMAQ	$0	$866	$0	$0	$0	$0	$0	$0	$866
TOTAL	TOTAL	$67	$1,086	$0	$0	$0	$0	$0	$0	$1,153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150907	OXNARD	Ventura	TCM Committed	SCCAB	$2,205	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From 101 Freeway to Gonzales Road	NO	23-00

DESCRIPTION

ON OXNARD BLVD FROM TOWN CENTER DR TO GONZALES RD (1.6 MILES). INSTALL CLASS II BIKE LANES ENTIRE PROJECT LIMITS, AND NEW SIDEWALK AND ADA IMPROVEMENTS FROM ORCHARD PL TO VINEYARD PLAZA SHOPPING CENTER

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$57	$0	$0	$0	$0	$0	$0	$0	$57
PE	CITY FUNDS	$45	$0	$0	$0	$0	$0	$0	$0	$45
PE	CMAQ	$100	$0	$0	$0	$0	$0	$0	$0	$100
PE	LOCAL TRANS FUNDS	$13	$0	$0	$0	$0	$0	$0	$0	$13
CON	CITY FUNDS	$0	$228	$0	$0	$0	$0	$0	$0	$228
CON	CMAQ	$0	$1,762	$0	$0	$0	$0	$0	$0	$1,762
TOTAL	TOTAL	$215	$1,990	$0	$0	$0	$0	$0	$0	$2,205

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170414	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	$1,239	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pleasant Valley Raod to 3,525 feet east	NO	23-00

DESCRIPTION

IN OXNARD, ON ETTING ROAD FROM PLEASANT VALLEY ROAD TO EASTERLY CITY LIMITS (2,200'), WIDEN ROAD TO ACCOMODATE CLASS II BIKE LANES, FLASHING BEACONS, CROSSWALKS, CURB, GUTTER, AND ADA IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$80	$0	$0	$0	$0	$0	$0	$0	$80
PE	CITY FUNDS	$20	$0	$0	$0	$0	$0	$0	$0	$20
ROW	ACTIVE TRANSPORTATION	$40	$0	$0	$0	$0	$0	$0	$0	$40
ROW	CITY FUNDS	$10	$0	$0	$0	$0	$0	$0	$0	$10
CON	ACTIVE TRANSPORTATION	$0	$871	$0	$0	$0	$0	$0	$0	$871
CON	CITY FUNDS	$0	$218	$0	$0	$0	$0	$0	$0	$218
TOTAL	TOTAL	$150	$1,089	$0	$0	$0	$0	$0	$0	$1,239

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190701	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	$860	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From GONZALES ROAD to CAMINO DEL SOL	NO	23-00

DESCRIPTION

IN THE CITY OF OXNARD FROM CAMINO DEL SOL COMMUNITY GARDEN TO COOPER ROAD (1,500'), INSTALL CLASS I BIKE PATH AND ADA IMPROVEMENTS PARALLEL TO OXNARD BLVD.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$98	$0	$0	$0	$0	$0	$0	$0	$98
CON	ACTIVE TRANSPORTATION	$0	$762	$0	$0	$0	$0	$0	$0	$762
TOTAL	TOTAL	$98	$762	$0	$0	$0	$0	$0	$0	$860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210801	OXNARD	Ventura	TCM Committed	SCCAB	$6,900	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Oxnard Boulevard to C Street	NO	23-00

DESCRIPTION

IN OXNARD ON 4TH STREET FROM META ST TO C STREET (1,600'), INSTALL CURB EXTENSIONS, CROSSWALKS, CLASS II BIKE LANES, BIKE RACKS, STREET LIGHTING, BUS STOP IMPROVEMENTS, STREET LIGHTING, AND TRAFFIC SIGNAL MODIFICATIONS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$650	$0	$0	$0	$0	$0	$0	$0	$650
CON	CITY FUNDS	$0	$6,250	$0	$0	$0	$0	$0	$0	$6,250
TOTAL	TOTAL	$650	$6,250	$0	$0	$0	$0	$0	$0	$6,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210804	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	$1,981	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

IN OXNARD, SRTS SAFETY AND ENHANCEMENTS PROJECT: INSTALL INFRASTRUCTURE IMPROVEMENTS AT SIX (6) SCHOOLS, INCLUDING CURB EXTENSIONS, FLASHING BECONS, ADA IMPROFEMENTS, AND IMPLEMENT NON-INFRASTRUCTURE SAFE ROUTES PLANS AT 26 SCHOOLS CITYWIDE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$202	$0	$0	$0	$0	$0	$0	$0	$202
CON	ACTIVE TRANSPORTATION	$0	$1,779	$0	$0	$0	$0	$0	$0	$1,779
TOTAL	TOTAL	$202	$1,779	$0	$0	$0	$0	$0	$0	$1,981

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171009	SAN BUENAVENTURA	Ventura	TCM Committed	SCCAB	$507	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCDA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH , SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA TOLL CREDITS OF $7 IN FY 19/20 AND $50 IN TOLL CREDITS IN FY 20/21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$69	$0	$0	$0	$0	$0	$0	$0	$69
PE	Gas Tax (Subvention to cities)	$6	$0	$0	$0	$0	$0	$0	$0	$6
CON	ACTIVE TRANSPORTATION	$0	$432	$0	$0	$0	$0	$0	$0	$432
TOTAL	TOTAL	$75	$432	$0	$0	$0	$0	$0	$0	$507

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210803	SAN BUENAVENTURA	Ventura	TCM Committed	SCCAB	$1,008	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

The Cabrillo Segment Multi-Use Path Gap Completion constructs a Class I trail in the City of Ventura creating a 2.0 mile long continuous Active Transportation corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$178	$0	$0	$0	$0	$0	$0	$0	$178
ROW	ACTIVE TRANSPORTATION	$5	$0	$0	$0	$0	$0	$0	$0	$5
CON	ACTIVE TRANSPORTATION	$0	$0	$825	$0	$0	$0	$0	$0	$825
TOTAL	TOTAL	$183	$0	$825	$0	$0	$0	$0	$0	$1,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210201	THOUSAND OAKS	Ventura	TCM	SCCAB	$76,500	620A1L01	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS	From Willow Road to NB Ramps	YES	23-00

DESCRIPTION

IN THE CITY OF THOUSAND OAKS ON US 101. PM 1.5/2.1, REPLACE HAMPSHIRE ROAD UNDERCROSSING STRUCTURE, BRIDGE NUMBER 52-0273. WIDEN HAMPSHIRE ROAD TO PROVIDE ONE ADDITIONAL LEFT-TURN LANE IN NB DIRECTION BETWEEN SB AND NB RAMPS, IN SB DIRECTION PROVIDE ONE ADDITIONAL THROUGH LANE BETWEEN NB RAMPS AND WILLOW LN AND ONE ADDITIONAL LEFT-TURN LANE BETWEEN SB AND NB RAMPS , CLASS II BIKE LANES, AND WIDEN NB ON-RAMP TO 3 LANES. RIGHT OF WAY ACQUISITION WILL BE REQUIRED.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Gas Tax (Subvention to cities)	$3,000	$0	$0	$6,000	$0	$0	$0	$0	$9,000
ROW	Gas Tax (Subvention to cities)	$0	$0	$0	$0	$500	$0	$0	$0	$500
CON	Gas Tax (Subvention to cities)	$0	$0	$0	$0	$0	$0	$0	$67,000	$67,000
TOTAL	TOTAL	$3,000	$0	$0	$6,000	$500	$0	$0	$67,000	$76,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS07	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	$16,839	VENLS07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	BRIDGE - LOCAL	$173	$0	$78	$4,133	$0	$9,795	$0	$0	$14,179
CON	COUNTY	$38	$0	$19	$535	$0	$2,068	$0	$0	$2,660
TOTAL	TOTAL	$211	$0	$97	$4,668	$0	$11,863	$0	$0	$16,839

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN011202	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	$18,318	VEN011202	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From OXNARD CITY LIMIT to RICE ROAD	YES	23-00

DESCRIPTION

HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	COUNTY	$67	$988	$0	$0	$0	$0	$0	$0	$1,055
PE	HIGHWAY INFRASTRUCTURE	$0	$1,172	$0	$0	$0	$0	$0	$0	$1,172
PE	PRIVATE FUNDS	$0	$0	$0	$0	$1,698	$0	$0	$0	$1,698
ROW	PRIVATE FUNDS	$0	$0	$0	$0	$910	$0	$0	$0	$910
CON	PRIVATE FUNDS	$0	$0	$0	$0	$13,483	$0	$0	$0	$13,483
TOTAL	TOTAL	$67	$2,160	$0	$0	$16,091	$0	$0	$0	$18,318

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170105	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	$2,560	5A0708	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From @ GONZALES ROAD to AT THE INTERSECTION	YES	23-00

DESCRIPTION

HARBOR BOULEVARD AT GONZALES ROAD - ADD 2ND SOUTHBOUND THROUGH LANE AND 2ND NORTHBOUND THROUGH LANE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	$0	$0	$0	$330	$0	$0	$0	$0	$330
CON	PRIVATE FUNDS	$0	$0	$0	$2,230	$0	$0	$0	$0	$2,230
TOTAL	TOTAL	$0	$0	$0	$2,560	$0	$0	$0	$0	$2,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170109	VENTURA COUNTY	Ventura	EXEMPT/ MODELED	SCCAB	$19,518	VEN170109	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Rice Road to Los Posas Road	YES	23-00

DESCRIPTION

HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES (PE ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	$0	$0	$0	$19,518	$0	$0	$0	$0	$19,518
TOTAL	TOTAL	$0	$0	$0	$19,518	$0	$0	$0	$0	$19,518

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170110	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	$58,700	5A0720	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From OXNARD CITY LIMITS to VENTURA CITY LIMITS	YES	23-00

DESCRIPTION

HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	$0	$0	$0	$7,630	$0	$0	$0	$0	$7,630
CON	PRIVATE FUNDS	$0	$0	$0	$51,070	$0	$0	$0	$0	$51,070
TOTAL	TOTAL	$0	$0	$0	$58,700	$0	$0	$0	$0	$58,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210603	VENTURA COUNTY	Ventura	NON-REPORTABLE TCM	SCCAB	$957	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Mulberry Road to Los Cabos Lane	NO	23-00

DESCRIPTION

Ventura Avenue Pedestrian and Bike Lane Improvements: Construct 1,135 feet of sidewalk on east side of Ventura Ave; 1580 feet of Class II bike lanes on west side; 1580 feet of Class III bike lanes on east side; access ramps; traffic calming measures.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	$175	$672	$0	$0	$0	$0	$0	$0	$847
PE	COUNTY	$23	$87	$0	$0	$0	$0	$0	$0	$110
TOTAL	TOTAL	$198	$759	$0	$0	$0	$0	$0	$0	$957

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210605	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	$351	7160001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL) -UPGRA/REHAB		NO	23-00

DESCRIPTION

Sheriff Vehicle Idle Management Pilot: County of Ventura GSA Fleet Services purchase of 10-15 Idle-Reduction (IR) systems for Sheriff patrol vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	$0	$315	$0	$0	$0	$0	$0	$0	$315
CON	COUNTY	$0	$36	$0	$0	$0	$0	$0	$0	$36
TOTAL	TOTAL	$0	$351	$0	$0	$0	$0	$0	$0	$351

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210606	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	$6,960	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW	From Vineyard Ave to Rose Ave	NO	23-00

DESCRIPTION

EL RIO PEDESTRIAN IMPROVEMENT AND SAFE ROUTE TO SCHOOL PROJECT: INSTALL SIDEWALKS, CURBS, GUTTERS, WATER-RETENTION AREAS, CURB EXTENSIONS, RRFBS, AND INTERSECTION IMPROVEMENTS, FOR SRTS AND DISADVANTAGED COMMUNITY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$0	$222	$884	$0	$0	$0	$0	$0	$1,106
PE	COUNTY	$0	$28	$109	$0	$0	$0	$0	$0	$137
CON	ACTIVE TRANSPORTATION	$0	$0	$5,089	$0	$0	$0	$0	$0	$5,089
CON	COUNTY	$0	$0	$628	$0	$0	$0	$0	$0	$628
TOTAL	TOTAL	$0	$250	$6,710	$0	$0	$0	$0	$0	$6,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210802	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	$1,103	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Yucca Drive to Moorpark Road	NO	23-00

DESCRIPTION

Santa Rosa Road Bike Lane Improvement and Pedestrian Project installs 6.8 lane miles of Class II bike lane with a 2 foot buffer and rumble strips and over 900 linear feet of sidewalks to provide SRTS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	COUNTY	$197	$0	$0	$0	$0	$0	$0	$0	$197
CON	ACTIVE TRANSPORTATION	$0	$0	$330	$0	$0	$0	$0	$0	$330
CON	COUNTY	$0	$0	$576	$0	$0	$0	$0	$0	$576
TOTAL	TOTAL	$197	$0	$906	$0	$0	$0	$0	$0	$1,103

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN93017	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	$1,772	VEN93017	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	23-00

DESCRIPTION

REGIONAL RIDESHARE PROGRAM FOR 22/23, 23/24, 24/25 & 25/26. Toll Credits in the amount of $51 per year for 22/23, 23/24, 24/25 & 25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	$0	$443	$443	$443	$443	$0	$0	$0	$1,772
TOTAL	TOTAL	$0	$443	$443	$443	$443	$0	$0	$0	$1,772

Various Counties
Local Highways

FOUND 1 PROJECTS

2023 Federal Transportation Improvement Program
Various Counties
Local Highway - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAG015	VARIOUS AGENCIES	Various	EXEMPT - 93.126	Various	$151,380	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM03 - SAFETY		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO. Using Toll Credit

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	$7,139	$5,026	$4,189	$0	$0	$0	$0	$0	$16,354
CON	HIGHWAY INFRASTRUCTURE	$457	$0	$0	$0	$0	$0	$0	$0	$457
CON	HIGHWAY SAFETY IMPROVEMENT	$62,310	$38,469	$33,590	$0	$0	$0	$0	$0	$134,369
CON	STP LOCAL	$200	$0	$0	$0	$0	$0	$0	$0	$200
TOTAL	TOTAL	$70,106	$43,495	$37,779	$0	$0	$0	$0	$0	$151,380

Imperial County Transit

FOUND 5 PROJECTS

2023 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP1301004	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	$2,779	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	$922	$209	$217	$0	$0	$0	$0	$0	$1,348
CON	AGENCY	$55	$0	$0	$0	$0	$0	$0	$0	$55
CON	CMAQ	$282	$0	$0	$0	$0	$0	$0	$0	$282
CON	FARE REVENUE	$70	$7	$8	$0	$0	$0	$0	$0	$85
CON	LOCAL TRANS FUNDS	$679	$162	$168	$0	$0	$0	$0	$0	$1,009
TOTAL	TOTAL	$2,008	$378	$393	$0	$0	$0	$0	$0	$2,779

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP171101	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	$1,064	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

DESCRIPTION

Regional Mobility Management Program.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	$567	$155	$160	$0	$0	$0	$0	$0	$882
CON	LOCAL TRANS FUNDS	$142	$20	$20	$0	$0	$0	$0	$0	$182
TOTAL	TOTAL	$709	$175	$180	$0	$0	$0	$0	$0	$1,064

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	$100,172	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	$33,525	$2,892	$3,007	$0	$0	$0	$0	$0	$39,424
CON	5311 - NONURBANIZED AREA FORMULA	$4,805	$75	$78	$0	$0	$0	$0	$0	$4,958
CON	FARE REVENUE	$9,722	$530	$551	$0	$0	$0	$0	$0	$10,803
CON	FTA 5317 NEW FREEDOM PROGRAM	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	LOCAL TRANS FUNDS	$34,811	$2,422	$2,519	$0	$0	$0	$0	$0	$39,752
CON	PUBLIC TRANS MODERINAZATION IMP	$5,135	$0	$0	$0	$0	$0	$0	$0	$5,135
TOTAL	TOTAL	$88,098	$5,919	$6,155	$0	$0	$0	$0	$0	$100,172

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	$33,782	IMP33003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

2023 Federal Transportation Improvement Program
Imperial County
Transit - Project Listing
(In $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	$6,838	$893	$942	$0	$0	$0	$0	$0	$8,673
CON	5311 - NONURBANIZED AREA FORMULA	$1,081	$26	$28	$0	$0	$0	$0	$0	$1,135
CON	FARE REVENUE	$4,894	$92	$97	$0	$0	$0	$0	$0	$5,083
CON	FTA 5317 NEW FREEDOM PROGRAM	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	LOCAL TRANS FUNDS	$8,716	$823	$868	$0	$0	$0	$0	$0	$10,407
CON	STATE TRANSIT ASSIST	$8,384	$0	$0	$0	$0	$0	$0	$0	$8,384
TOTAL	TOTAL	$30,013	$1,834	$1,935	$0	$0	$0	$0	$0	$33,782

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	$6,983	IMP33023	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

Operating Assistance. IVT MedTrans

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	$1,315	$342	$367	$0	$0	$0	$0	$0	$2,024
CON	FARE REVENUE	$895	$56	$60	$0	$0	$0	$0	$0	$1,011
CON	LOCAL TRANS FUNDS	$3,318	$304	$326	$0	$0	$0	$0	$0	$3,948
TOTAL	TOTAL	$5,528	$702	$753	$0	$0	$0	$0	$0	$6,983

Los Angeles County Transit

2023 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1339	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	$2,262	1TR1014	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Purchase Alternative Fueled Vehicles for Access Services as part of the Express-Lanes Net Toll Revenue Reinvestment Grant. The vehicles proposed for purchase are all replacement vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$301	$301	$0	$0	$0	$0	$0	$0	$602
CON	LTF - Local Transportation	$830	$830	$0	$0	$0	$0	$0	$0	$1,660
TOTAL	TOTAL	$1,131	$1,131	$0	$0	$0	$0	$0	$0	$2,262

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA970501	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	$798,235	LA970501	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310 - FTA FHWA TRANSFER FUNDS	$126,600	$0	$0	$0	$0	$0	$0	$0	$126,600
CON	PC40 - Los Angeles County Proposition	$260,847	$60,000	$0	$0	$0	$0	$0	$0	$320,847
CON	STPL-R - STP Local Regional	$277,788	$73,000	$0	$0	$0	$0	$0	$0	$350,788
TOTAL	TOTAL	$665,235	$133,000	$0	$0	$0	$0	$0	$0	$798,235

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	$72,921	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

Federal Operating Assistance. Utilizing Toll Development Credits of $9,000 for 5307 funds split into: $4,500 in FY22 and $4,500 FY23

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$7,111	$0	$0	$0	$0	$0	$0	$0	$7,111
CON	5307 - FTA LAN/PALM UZA	$44,718	$9,000	$0	$0	$0	$0	$0	$0	$53,718
CON	5337-SGR - STATE OF GOOD REPAIR	$3,156	$0	$0	$0	$0	$0	$0	$0	$3,156
CON	5339 - Lancaster-Palmdale	$2,855	$0	$0	$0	$0	$0	$0	$0	$2,855
CON	LTF - Local Transportation	$1,480	$0	$0	$0	$0	$0	$0	$0	$1,480
CON	PROPALR - Los Angeles County	$4,601	$0	$0	$0	$0	$0	$0	$0	$4,601
TOTAL	TOTAL	$63,921	$9,000	$0	$0	$0	$0	$0	$0	$72,921

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G062	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	$35,574	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticipate delivery before the end of calendar 2021

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$1,607	$3,029	$0	$0	$0	$0	$0	$0	$4,636
CON	5307 - FTA LAN/PALM UZA	$8,639	$10,300	$0	$0	$0	$0	$0	$0	$18,939
CON	5339C-LOW OR NO EMISSION VEHICLE	$705	$0	$0	$0	$0	$0	$0	$0	$705
CON	GEN - General Funds - Locally Generated	$1,742	$2,900	$0	$0	$0	$0	$0	$0	$4,642
CON	LTF - Local Transportation	$2,727	$0	$0	$0	$0	$0	$0	$0	$2,727
CON	PTMISEA - Public Trans Moderinazation Imp &	$157	$0	$0	$0	$0	$0	$0	$0	$157
CON	Transit And Intercity Rail Capital Program	$0	$3,768	$0	$0	$0	$0	$0	$0	$3,768
TOTAL	TOTAL	$15,577	$19,997	$0	$0	$0	$0	$0	$0	$35,574

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1312	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	$4,727	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

Maintenance & Office Equipment. This project will use TDC's in FY22/23 for $20.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$327	$0	$0	$0	$0	$0	$0	$0	$327
CON	5307 - FTA LAN/PALM UZA	$3,300	$100	$0	$0	$0	$0	$0	$0	$3,400
CON	5337-SGR - STATE OF GOOD REPAIR	$500	$0	$0	$0	$0	$0	$0	$0	$500
CON	5339 - Lancaster-Palmdale	$500	$0	$0	$0	$0	$0	$0	$0	$500
TOTAL	TOTAL	$4,627	$100	$0	$0	$0	$0	$0	$0	$4,727

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1725	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$8,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS			23-00

DESCRIPTION

Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using TDC's in FY22/23 for $100.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
CON	5307 - FTA LAN/PALM UZA	$2,000	$500	$0	$0	$0	$0	$0	$0	$2,500
CON	5337-SGR - STATE OF GOOD REPAIR	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
CON	5339 - Lancaster-Palmdale	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
TOTAL	TOTAL	$8,000	$500	$0	$0	$0	$0	$0	$0	$8,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$75,887	LA50200	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$10,010	$0	$0	$0	$0	$0	$0	$0	$10,010
CON	5307 - FTA LAN/PALM UZA	$51,300	$6,000	$0	$0	$0	$0	$0	$0	$57,300
CON	5337-SGR - STATE OF GOOD REPAIR	$2,500	$2,500	$0	$0	$0	$0	$0	$0	$5,000
CON	5339 - Lancaster-Palmdale	$700	$25	$0	$0	$0	$0	$0	$0	$725
CON	FARE - Fares	$2,127	$0	$0	$0	$0	$0	$0	$0	$2,127
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	$700	$25	$0	$0	$0	$0	$0	$0	$725
TOTAL	TOTAL	$67,337	$8,550	$0	$0	$0	$0	$0	$0	$75,887

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918783	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$1,500	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY22/23 for $188.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$375	$0	$0	$0	$0	$0	$0	$0	$375
CON	5307 - FTA LAN/PALM UZA	$750	$375	$0	$0	$0	$0	$0	$0	$1,125
TOTAL	TOTAL	$1,125	$375	$0	$0	$0	$0	$0	$0	$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918864	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	$15,703	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on Route 12.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$0	$3,520	$0	$0	$0	$0	$0	$0	$3,520
CON	5339C-LOW OR NO EMISSION VEHICLE	$0	$4,100	$0	$0	$0	$0	$0	$0	$4,100
CON	AGENCY - Agency	$0	$917	$0	$0	$0	$0	$0	$0	$917
CON	Hybrid-Zero-Emission Truck and Bus IP	$0	$875	$0	$0	$0	$0	$0	$0	$875
CON	PROPALR - Los Angeles County	$0	$268	$0	$0	$0	$0	$0	$0	$268
CON	SB1 STATE OF GOOD REPAIR	$0	$295	$0	$0	$0	$0	$0	$0	$295
CON	STA - State Transit Assistance	$0	$1,634	$0	$0	$0	$0	$0	$0	$1,634
CON	Transit And Intercity Rail Capital Program	$0	$4,094	$0	$0	$0	$0	$0	$0	$4,094
TOTAL	TOTAL	$0	$15,703	$0	$0	$0	$0	$0	$0	$15,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918877	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$1,840	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Two (2) Replacement 40 foot zero emission transit buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$0	$1,600	$0	$0	$0	$0	$0	$0	$1,600
CON	AGENCY - Agency	$0	$240	$0	$0	$0	$0	$0	$0	$240
TOTAL	TOTAL	$0	$1,840	$0	$0	$0	$0	$0	$0	$1,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918898	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	$5,378	220A1T04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on existing Route 11

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	$0	$4,100	$0	$0	$0	$0	$0	$0	$4,100
CON	AGENCY - Agency	$0	$1,278	$0	$0	$0	$0	$0	$0	$1,278
TOTAL	TOTAL	$0	$5,378	$0	$0	$0	$0	$0	$0	$5,378

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919086	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$3,337	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Bus charging Equipment for new MCI buses + WAVE chargers. Using $667K of TDC's in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$3,337	$0	$0	$0	$0	$0	$0	$3,337
TOTAL	TOTAL	$0	$3,337	$0	$0	$0	$0	$0	$0	$3,337

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919103	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$3,500	0121D	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN84 - LAND ACQUISITION			23-00

DESCRIPTION

Land for Solar Farm - Purchase 43 acres of land to construct a solar farm. Utilizing $700K of TDC in FFY 21/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	5307 - FTA LAN/PALM UZA	$0	$3,500	$0	$0	$0	$0	$0	$0	$3,500
TOTAL	TOTAL	$0	$3,500	$0	$0	$0	$0	$0	$0	$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA50300	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	$8,022	LA50300	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE - FIXED ROUTE TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FARE - Fares	$144	$49	$0	$0	$0	$0	$0	$0	$193
CON	MR15 - Measure R 15% Local Return	$420	$1,090	$0	$0	$0	$0	$0	$0	$1,510
CON	MR20B - Measure R 20% Bus Operations	$216	$269	$0	$0	$0	$0	$0	$0	$485
CON	Measure M	$0	$267	$0	$0	$0	$0	$0	$0	$267
CON	PC40 - Los Angeles County Proposition	$168	$206	$0	$0	$0	$0	$0	$0	$374
CON	PC5 - Los Angeles County Proposition	$12	$11	$0	$0	$0	$0	$0	$0	$23
CON	PROPA - Los Angeles County Proposition "A"	$346	$478	$0	$0	$0	$0	$0	$0	$824
CON	PROPALR - Los Angeles County	$1,300	$1,640	$0	$0	$0	$0	$0	$0	$2,940
CON	STA - State Transit Assistance	$100	$82	$0	$0	$0	$0	$0	$0	$182
CON	TDA4 - TDA Article 4	$534	$690	$0	$0	$0	$0	$0	$0	$1,224
TOTAL	TOTAL	$3,240	$4,782	$0	$0	$0	$0	$0	$0	$8,022

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918823	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,352	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,095	$0	$0	$0	$0	$0	$0	$1,095
CON	PROPALR - Los Angeles County	$0	$257	$0	$0	$0	$0	$0	$0	$257
TOTAL	TOTAL	$0	$1,352	$0	$0	$0	$0	$0	$0	$1,352

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919016	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,600	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	$0	$80	$0	$0	$0	$0	$0	$0	$80
PE	MM16 -Measure M Local Return 16%	$0	$20	$0	$0	$0	$0	$0	$0	$20
CON	5307 - FTA LA/LB UZA	$0	$1,200	$0	$0	$0	$0	$0	$0	$1,200
CON	MM16 -Measure M Local Return 16%	$0	$300	$0	$0	$0	$0	$0	$0	$300
TOTAL	TOTAL	$0	$1,600	$0	$0	$0	$0	$0	$0	$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1251	Avalon, City of	Los Angeles	EXEMPT - 93.127	SCAB	$12,059	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS	From Pebbly Beach Road to Pebbly Beach Road		23-00

DESCRIPTION

Cabrillo Mole Ferry Terminal Project. Located in the City of Avalon/Santa Catalina Island. Project is to replace and expand the Cabrillo Mole Intermodal Ferry Passenger Terminal including floating docks and associated amenities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
CON	FBP - Ferry Boat Formula Program	$5,151	$0	$0	$0	$0	$0	$0	$0	$5,151
CON	GEN - General Funds - Locally Generated	$1,288	$0	$1,620	$0	$0	$0	$0	$0	$2,908
TOTAL	TOTAL	$10,439	$0	$1,620	$0	$0	$0	$0	$0	$12,059

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3434A	Azusa, City of	Los Angeles	EXEMPT - 93.127	SCAB	$409	1O0705	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

Project adds wheel stops to transit center with remaining Earmarked funds from project LAF3434

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$82	$0	$0	$0	$0	$0	$0	$82
CON	DEMOSTL - Demonstration -	$0	$327	$0	$0	$0	$0	$0	$0	$327
TOTAL	TOTAL	$0	$409	$0	$0	$0	$0	$0	$0	$409

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919062	Beverly Hills, City of	Los Angeles	EXEMPT - 93.127	SCAB	$159	100702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			23-00

DESCRIPTION

Second entrance/exit to the Wilshire/Rodeo Purple (D) Line Station. Joint project between Metro and the City of Beverly Hills with a 50/50 cost sharing agreement.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Coronavirus Response & Relief Sup	$0	$159	$0	$0	$0	$0	$0	$0	$159
TOTAL	TOTAL	$0	$159	$0	$0	$0	$0	$0	$0	$159

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1225	Burbank Glendale Pasadena Airport Authority	Los Angeles	EXEMPT - 93.126	SCAB	$100	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Burbank Airport, to mitigate the impacts of the I-5 North Construction, provide shuttle services to the Redline Station on weekends and outside Burbank Bus operating hours.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$100	$0	$0	$0	$0	$0	$0	$100
TOTAL	TOTAL	$0	$100	$0	$0	$0	$0	$0	$0	$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1218	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,740	LA000358	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

Interstate 5 North HOV Construction Mitigation - Provide transit bus services necessary as a result of construction disruption to close the gap between the Burbank Airport and the Metro Red Line / Orange Line station to provide an alternate transit route between Downtown Los Angeles and the Airport area of Burbank. This would include weekday fixed-route services.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$1,740	$0	$0	$0	$0	$0	$0	$1,740
TOTAL	TOTAL	$0	$1,740	$0	$0	$0	$0	$0	$0	$1,740

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9436	Burbank, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,527	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

BurbankBus will purchase three (3) 35-foot Compressed Natural Gas (CNG) buses for its BurbankBus Transit fixed route service. The new buses will replace one (1) existing 30-foot CNG bus and two (2) 35-foot CNG buses that will have reached their useful life at the time of replacement.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$306	$0	$0	$0	$0	$0	$0	$306
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,221	$0	$0	$0	$0	$0	$0	$1,221
TOTAL	TOTAL	$0	$1,527	$0	$0	$0	$0	$0	$0	$1,527

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919012	Claremont, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,027	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of $189,036, including TDA funds ($131,460), STA Funds ($32,466), and MOSIP funds ($25,110).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$838	$0	$0	$0	$0	$0	$0	$838
CON	PC40 - Los Angeles County Proposition	$0	$25	$0	$0	$0	$0	$0	$0	$25
CON	STA - State Transit Assistance	$0	$32	$0	$0	$0	$0	$0	$0	$32
CON	TDA4 - TDA Article 4	$0	$132	$0	$0	$0	$0	$0	$0	$132
TOTAL	TOTAL	$0	$1,027	$0	$0	$0	$0	$0	$0	$1,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,300	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW			23-00

DESCRIPTION

Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of $260 for CON in FY22/23 for 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,300	$0	$0	$0	$0	$0	$0	$1,300
TOTAL	TOTAL	$0	$1,300	$0	$0	$0	$0	$0	$0	$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1683	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,300	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing $660K Toll Development Credits in FY 22/23 to match FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$3,300	$0	$0	$0	$0	$0	$0	$3,300
TOTAL	TOTAL	$0	$3,300	$0	$0	$0	$0	$0	$0	$3,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1702	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$875	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing TDC in FY 22/23 for $176K to match 5307 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$875	$0	$0	$0	$0	$0	$0	$875
TOTAL	TOTAL	$0	$875	$0	$0	$0	$0	$0	$0	$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919026	Commerce, City of	Los Angeles	TCM Committed	SCAB	$900	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			23-00

DESCRIPTION

Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of $8K in FY 22/23 and $218K in FY 23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$30	$870	$0	$0	$0	$0	$0	$900
TOTAL	TOTAL	$0	$30	$870	$0	$0	$0	$0	$0	$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919029	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$100	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 22/23 for $20K.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$100	$0	$0	$0	$0	$0	$0	$100
TOTAL	TOTAL	$0	$100	$0	$0	$0	$0	$0	$0	$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919030	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$101	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 22/23 for $20k.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$101	$0	$0	$0	$0	$0	$0	$101
TOTAL	TOTAL	$0	$101	$0	$0	$0	$0	$0	$0	$101

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919031	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,025	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Credits in FY22/23 for $405K.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$2,025	$0	$0	$0	$0	$0	$0	$2,025
TOTAL	TOTAL	$0	$2,025	$0	$0	$0	$0	$0	$0	$2,025

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$7,644	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

Culver City Fleet Electrification Facility Infrastructure Project

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$1,149	$5,729	$0	$0	$0	$0	$0	$0	$6,878
CON	LTF - Local Transportation	$129	$637	$0	$0	$0	$0	$0	$0	$766
TOTAL	TOTAL	$1,278	$6,366	$0	$0	$0	$0	$0	$0	$7,644

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$1,300	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,040	$0	$0	$0	$0	$0	$0	$1,040
CON	PC40 - Los Angeles County Proposition	$0	$260	$0	$0	$0	$0	$0	$0	$260
TOTAL	TOTAL	$0	$1,300	$0	$0	$0	$0	$0	$0	$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1544	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$1,600	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

Federal operating assistance.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	LTF - Local Transportation	$0	$1,600	$0	$0	$0	$0	$0	$0	$1,600
TOTAL	TOTAL	$0	$1,600	$0	$0	$0	$0	$0	$0	$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA52100	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$115,550	LA52100	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

Culver CityBus Operation Assistance.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307-OP - FTA UZA Operating	$800	$0	$0	$0	$0	$0	$0	$0	$800
CON	PC40 - Los Angeles County Proposition	$10,015	$1,500	$0	$0	$0	$0	$0	$0	$11,515
CON	PROPA - Los Angeles County Proposition "A"	$31,300	$3,400	$0	$0	$0	$0	$0	$0	$34,700
CON	PROPALR - Los Angeles County	$6,705	$700	$0	$0	$0	$0	$0	$0	$7,405
CON	STA - State Transit Assistance	$8,030	$500	$0	$0	$0	$0	$0	$0	$8,530
CON	TDA4 - TDA Article 4	$47,600	$5,000	$0	$0	$0	$0	$0	$0	$52,600
TOTAL	TOTAL	$104,450	$11,100	$0	$0	$0	$0	$0	$0	$115,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$1,522	LA52105	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

Payments for the leasing of bus tires for the Culver CityBus fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$906	$100	$0	$0	$0	$0	$0	$0	$1,006
CON	LTF - Local Transportation	$392	$0	$0	$0	$0	$0	$0	$0	$392
CON	PC40 - Los Angeles County Proposition	$99	$25	$0	$0	$0	$0	$0	$0	$124
TOTAL	TOTAL	$1,397	$125	$0	$0	$0	$0	$0	$0	$1,522

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3729	Culver City Muni Bus Lines	Los Angeles	TCM Committed	SCAB	$2,892	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	23-00

DESCRIPTION

Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	$921	$0	$0	$0	$0	$0	$0	$0	$921
PE	PTMISEA - Public Trans Moderinazation Imp &	$230	$0	$0	$0	$0	$0	$0	$0	$230
CON	09CFP - LTF - Local Transportation	$1,097	$0	$0	$0	$0	$0	$0	$0	$1,097
CON	5307 - FTA LA/LB UZA	$0	$296	$0	$0	$0	$0	$0	$0	$296
CON	PC40 - Los Angeles County Proposition	$0	$74	$0	$0	$0	$0	$0	$0	$74
CON	PTMISEA - Public Trans Moderinazation Imp &	$274	$0	$0	$0	$0	$0	$0	$0	$274
TOTAL	TOTAL	$2,522	$370	$0	$0	$0	$0	$0	$0	$2,892

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1259	Culver City, City of	Los Angeles	EXEMPT/ MODELED	SCAB	$2,000	1TR1017	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		YES	23-00

DESCRIPTION

Culver City Multi-modal Transit Center (PE Only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$0	$0	$2,000	$0	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$0	$0	$2,000	$0	$0	$0	$0	$0	$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G802	Culver City, City of	Los Angeles	EXEMPT - 93.127	SCAB	$4,456	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$3,537	$304	$0	$0	$0	$0	$0	$0	$3,841
CON	LTF - Local Transportation	$163	$0	$0	$0	$0	$0	$0	$0	$163
CON	PC40 - Los Angeles County Proposition	$376	$76	$0	$0	$0	$0	$0	$0	$452
TOTAL	TOTAL	$4,076	$380	$0	$0	$0	$0	$0	$0	$4,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918808	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	$12,325	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed route service, beginning with four (4) in 2021 and an additional six (6) in 2022 and 2023.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$10,000	$0	$0	$0	$0	$0	$0	$0	$10,000
CON	TDA4 - TDA Article 4	$1,180	$1,145	$0	$0	$0	$0	$0	$0	$2,325
TOTAL	TOTAL	$11,180	$1,145	$0	$0	$0	$0	$0	$0	$12,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918818	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	$11,875	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,900	$0	$0	$0	$0	$0	$0	$1,900
CON	LTF - Local Transportation	$0	$9,500	$0	$0	$0	$0	$0	$0	$9,500
CON	PTMISEA - Public Trans Moderinazation Imp &	$0	$475	$0	$0	$0	$0	$0	$0	$475
TOTAL	TOTAL	$0	$11,875	$0	$0	$0	$0	$0	$0	$11,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	$97,668	LA0B310	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$60,000	$0	$0	$0	$0	$0	$0	$60,000
CON	5309c - FTA Bus Discretionary	$1,188	$0	$0	$0	$0	$0	$0	$0	$1,188
CON	5312 - FTA UZA Area	$1,310	$0	$0	$0	$0	$0	$0	$0	$1,310
CON	ARRA-TIGGER	$10,170	$0	$0	$0	$0	$0	$0	$0	$10,170
CON	PC40 - Los Angeles County Proposition	$0	$15,000	$0	$0	$0	$0	$0	$0	$15,000
CON	TDA - Transportation Development Act	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
CON	TDA4 - TDA Article 4	$0	$5,000	$0	$0	$0	$0	$0	$0	$5,000
TOTAL	TOTAL	$17,668	$80,000	$0	$0	$0	$0	$0	$0	$97,668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	$27,500	LA0F048	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

PREVENTIVE MAINTENANCE - OPERATING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$22,000	$0	$0	$0	$0	$0	$0	$22,000
CON	TDA4 - TDA Article 4	$0	$5,500	$0	$0	$0	$0	$0	$0	$5,500
TOTAL	TOTAL	$0	$27,500	$0	$0	$0	$0	$0	$0	$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1234	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	$10,300	7120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	23-00

DESCRIPTION

Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	$0	$7,300	$0	$0	$0	$0	$0	$0	$7,300
CON	PC40 - Los Angeles County Proposition	$0	$1,000	$0	$0	$0	$0	$0	$0	$1,000
CON	TDA - Transportation Development Act	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$0	$10,300	$0	$0	$0	$0	$0	$0	$10,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1235	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	$21,000	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	$0	$21,000	$0	$0	$0	$0	$0	$0	$21,000
TOTAL	TOTAL	$0	$21,000	$0	$0	$0	$0	$0	$0	$21,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1236	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	$17,000	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			23-00

DESCRIPTION

BUS HEAVY MAINTENANCE AND REHABILITATION

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
CON	TDA4 - TDA Article 4	$0	$4,000	$4,000	$5,000	$0	$0	$0	$0	$13,000
TOTAL	TOTAL	$4,000	$4,000	$4,000	$5,000	$0	$0	$0	$0	$17,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	$4,600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			23-00

DESCRIPTION

Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	$0	$800	$0	$0	$0	$0	$0	$0	$800
PE	PC40 - Los Angeles County Proposition	$0	$100	$0	$0	$0	$0	$0	$0	$100
CON	5307 - FTA LA/LB UZA	$0	$2,500	$0	$0	$0	$0	$0	$0	$2,500
CON	PC40 - Los Angeles County Proposition	$0	$1,200	$0	$0	$0	$0	$0	$0	$1,200
TOTAL	TOTAL	$0	$4,600	$0	$0	$0	$0	$0	$0	$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1752	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	$212	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

Project will install and upgrade bus traffic signal priority at key segments on Amar Road corridor for two service Lines 486 and 178.
The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Amar Road improve travel times and schedule performance.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	$0	$212	$0	$0	$0	$0	$0	$0	$212
TOTAL	TOTAL	$0	$212	$0	$0	$0	$0	$0	$0	$212

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963526	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	$1,897	LA963526	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

BUS STOP ENHANCEMENT/IMPROVEMENT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	$0	$1,500	$0	$0	$0	$0	$0	$0	$1,500
CON	TDA - Transportation Development Act	$0	$397	$0	$0	$0	$0	$0	$0	$397
TOTAL	TOTAL	$0	$1,897	$0	$0	$0	$0	$0	$0	$1,897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918847	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	$286	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

Project will install and upgrade bus traffic signal priority at key segments on Colorado Boulevard corridor for service Lines 187.
The signal priority on this corridor will improve the communication between the bus and intersection equipment to help buses along Colorado Boulevard improve travel times and schedule performance.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MEASURE M MYSP (Multi Year Subregional	$0	$286	$0	$0	$0	$0	$0	$0	$286
TOTAL	TOTAL	$0	$286	$0	$0	$0	$0	$0	$0	$286

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1040	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$1,400	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,000	$0	$0	$0	$0	$0	$0	$1,000
CON	PC40 - Los Angeles County Proposition	$0	$400	$0	$0	$0	$0	$0	$0	$400
TOTAL	TOTAL	$0	$1,400	$0	$0	$0	$0	$0	$0	$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$6,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of $600K in FY22/23 to match $3,000 in 5307 funds, and TDC Toll Credits of $600 in FFY23/24 to match $3,000 in 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$3,000	$3,000	$0	$0	$0	$0	$0	$6,000
TOTAL	TOTAL	$0	$3,000	$3,000	$0	$0	$0	$0	$0	$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$39,038	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$23,527	$8,708	$0	$0	$0	$0	$0	$0	$32,235
CON	PC40 - Los Angeles County Proposition	$3,987	$2,816	$0	$0	$0	$0	$0	$0	$6,803
TOTAL	TOTAL	$27,514	$11,524	$0	$0	$0	$0	$0	$0	$39,038

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1145	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$15,120	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of $2,520 of Transportation Development Credits for FY22/23 in construction. Use of Local Prop. C 40% for additional match $2520.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$12,600	$0	$0	$0	$0	$0	$0	$12,600
CON	PC40 - Los Angeles County Proposition	$0	$2,520	$0	$0	$0	$0	$0	$0	$2,520
TOTAL	TOTAL	$0	$15,120	$0	$0	$0	$0	$0	$0	$15,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

Ongoing Capitalization of Tire Lease. Utilizing $40K of TDC in FY22/23 and $40K in FY23/24 and $40K in FY24/25 for CON phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$200	$200	$200	$0	$0	$0	$0	$600
TOTAL	TOTAL	$0	$200	$200	$200	$0	$0	$0	$0	$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$1,479	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE			23-00

DESCRIPTION

Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,183	$0	$0	$0	$0	$0	$0	$1,183
CON	PC40 - Los Angeles County Proposition	$0	$296	$0	$0	$0	$0	$0	$0	$296
TOTAL	TOTAL	$0	$1,479	$0	$0	$0	$0	$0	$0	$1,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$950	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$120	$320	$160	$160	$0	$0	$0	$0	$760
CON	PC40 - Los Angeles County Proposition	$30	$80	$40	$40	$0	$0	$0	$0	$190
TOTAL	TOTAL	$150	$400	$200	$200	$0	$0	$0	$0	$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$300	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of $60k for FY23/23 will be used as local match to FTA 5307 in for CON phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$300	$0	$0	$0	$0	$0	$0	$300
TOTAL	TOTAL	$0	$300	$0	$0	$0	$0	$0	$0	$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G801	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$8,750	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$5,000	$2,000	$0	$0	$0	$0	$0	$0	$7,000
CON	PC40 - Los Angeles County Proposition	$1,250	$500	$0	$0	$0	$0	$0	$0	$1,750
TOTAL	TOTAL	$6,250	$2,500	$0	$0	$0	$0	$0	$0	$8,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$1,934	LA973010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF $40 for FY23 and $40 for FY24 and $40 for FY25 TO MATCH FTA 5307 FOR CON PHASE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$934	$600	$200	$200	$0	$0	$0	$0	$1,934
TOTAL	TOTAL	$934	$600	$200	$200	$0	$0	$0	$0	$1,934

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE0212	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	$450	LAE0212	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY		NO	23-00

DESCRIPTION

Glendale- Burbank Regional Streetcar Feasibility Study: A streetcar in Glendale has the potential to connect the various shopping, dining, entertainment and parking components of the Downtown area, and perhaps neighboring cities and other mass transit services.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$450	$0	$0	$0	$0	$0	$0	$450
TOTAL	TOTAL	$0	$450	$0	$0	$0	$0	$0	$0	$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9435	Glendale, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,125	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Replace three (3) 35-ft and two (2) 40-ft existing buses with three (3) 35-ft and two (2) 40-ft alternative fuel buses for the Glendale Beeline.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$0	$2,186	$0	$0	$0	$0	$0	$0	$2,186
CON	MEASURE M MYSP (Multi Year Subregional	$0	$625	$0	$0	$0	$0	$0	$0	$625
CON	MR15 - Measure R 15% Local Return	$0	$314	$0	$0	$0	$0	$0	$0	$314
TOTAL	TOTAL	$0	$3,125	$0	$0	$0	$0	$0	$0	$3,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA99ITC101	Inglewood, City of	Los Angeles	TCM	SCAB	$1,461,183	1200T100	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	23-00

DESCRIPTION

Inglewood Transit Connector Project; construction of a new ~1.6 mile electrically powered, elevated, fixed-guideway transit system with three transit stations in the City of Inglewood located along Florence Avenue, Market Street, Manchester Boulevard and Prairie Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	$8,001	$23,567	$0	$0	$0	$0	$0	$0	$31,568
PE	Transit And Intercity Rail Capital Program	$18,870	$2,520	$0	$0	$0	$0	$0	$0	$21,390
TOTAL	TOTAL	$26,871	$26,087	$0	$0	$0	$0	$0	$0	$52,958

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	$750	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Utilizing TDC to match 5307: $50K in FY22/23, $50K in FY23/24, and $50K in FY24/25.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$250	$250	$250	$0	$0	$0	$0	$750
TOTAL	TOTAL	$0	$250	$250	$250	$0	$0	$0	$0	$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	$620	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$0	$0	$0	$496	$0	$0	$0	$496
CON	PROPALR - Los Angeles County	$0	$0	$0	$0	$124	$0	$0	$0	$124
TOTAL	TOTAL	$0	$0	$0	$0	$620	$0	$0	$0	$620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918950	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	$915	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$732	$0	$0	$0	$0	$0	$0	$732
CON	PC20 - Los Angeles County Proposition	$0	$155	$0	$0	$0	$0	$0	$0	$155
CON	PTMISEA - Public Trans Moderinazation Imp &	$0	$28	$0	$0	$0	$0	$0	$0	$28
TOTAL	TOTAL	$0	$915	$0	$0	$0	$0	$0	$0	$915

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$12,439	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):$427 in FY22/23 in construction.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$2,542	$1,433	$0	$0	$0	$0	$0	$0	$3,975
CON	ARRA -FTA-5307	$7,970	$0	$0	$0	$0	$0	$0	$0	$7,970
CON	PC40 - Los Angeles County Proposition	$494	$0	$0	$0	$0	$0	$0	$0	$494
TOTAL	TOTAL	$11,006	$1,433	$0	$0	$0	$0	$0	$0	$12,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$130,246	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in FY22/23 in construction for $5,282 as a match to 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$71,498	$23,536	$0	$0	$0	$0	$0	$0	$95,034
CON	5308 - CLEAN FUEL FORMULA	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	5309c - FTA Bus Discretionary	$950	$0	$0	$0	$0	$0	$0	$0	$950
CON	5339 - Los Angeles -Long Beach-Anaheim	$1,173	$0	$0	$0	$0	$0	$0	$0	$1,173
CON	Measure R	$1,095	$0	$0	$0	$0	$0	$0	$0	$1,095
CON	PC40 - Los Angeles County Proposition	$7,271	$0	$0	$0	$0	$0	$0	$0	$7,271
CON	PTMISEA - Public Trans Moderinazation Imp &	$16,723	$0	$0	$0	$0	$0	$0	$0	$16,723
CON	STA-1B - State Transit Assistance - Proposition	$6,000	$0	$0	$0	$0	$0	$0	$0	$6,000
TOTAL	TOTAL	$106,710	$23,536	$0	$0	$0	$0	$0	$0	$130,246

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$24,813	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing $2,777 TDC as match in FY22/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$19,343	$0	$0	$0	$0	$0	$0	$19,343
CON	MR15 - Measure R 15% Local Return	$0	$618	$0	$0	$0	$0	$0	$0	$618
CON	PC40 - Los Angeles County Proposition	$0	$4,852	$0	$0	$0	$0	$0	$0	$4,852
TOTAL	TOTAL	$0	$24,813	$0	$0	$0	$0	$0	$0	$24,813

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$21,783	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Carry-over to TIP FY23 - Utilizing TDC as local match of $1,538 in CON for 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$14,806	$0	$0	$0	$0	$0	$0	$14,806
CON	5339 - Los Angeles -Long Beach-Anaheim	$0	$1,207	$0	$0	$0	$0	$0	$0	$1,207
CON	PC40 - Los Angeles County Proposition	$0	$1,000	$0	$0	$0	$0	$0	$0	$1,000
CON	PTMISEA - Public Trans Moderinazation Imp &	$0	$715	$0	$0	$0	$0	$0	$0	$715
CON	SB1 STATE OF GOOD REPAIR	$0	$4,055	$0	$0	$0	$0	$0	$0	$4,055
TOTAL	TOTAL	$0	$21,783	$0	$0	$0	$0	$0	$0	$21,783

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$1,743	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Carry-over to the FY23 TIP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,402	$0	$0	$0	$0	$0	$0	$1,402
CON	PC40 - Los Angeles County Proposition	$0	$341	$0	$0	$0	$0	$0	$0	$341
TOTAL	TOTAL	$0	$1,743	$0	$0	$0	$0	$0	$0	$1,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1552	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$348	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FEN07 - FERRY SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

The project will support the rehabilitation and update of Long Beach Transit's two AquaLink catamarans. Carry-over to FY23 TIP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FBP - Ferry Boat Formula Program	$0	$277	$0	$0	$0	$0	$0	$0	$277
CON	PC40 - Los Angeles County Proposition	$0	$71	$0	$0	$0	$0	$0	$0	$71
TOTAL	TOTAL	$0	$348	$0	$0	$0	$0	$0	$0	$348

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1762	Long Beach Transit	Los Angeles	TCM Committed	SCAB	$4,306	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Adding an additional (7) buses for a total of (11) to the TIP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$3,436	$0	$0	$0	$0	$0	$0	$3,436
CON	PC40 - Los Angeles County Proposition	$0	$361	$0	$0	$0	$0	$0	$0	$361
CON	PTMISEA - Public Trans Moderinazation Imp &	$0	$509	$0	$0	$0	$0	$0	$0	$509
TOTAL	TOTAL	$0	$4,306	$0	$0	$0	$0	$0	$0	$4,306

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$68,608	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Utilizing TDC for 2,664 in FY22/23 in construction.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$38,782	$13,278	$0	$0	$0	$0	$0	$0	$52,060
CON	5309c - FTA Bus Discretionary	$4,908	$0	$0	$0	$0	$0	$0	$0	$4,908
CON	ARRA -FTA-5307	$8,527	$0	$0	$0	$0	$0	$0	$0	$8,527
CON	PC40 - Los Angeles County Proposition	$3,113	$0	$0	$0	$0	$0	$0	$0	$3,113
TOTAL	TOTAL	$55,330	$13,278	$0	$0	$0	$0	$0	$0	$68,608

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$75,835	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing TDC of $4,000 in FY22/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$51,872	$20,000	$0	$0	$0	$0	$0	$0	$71,872
CON	PC40 - Los Angeles County Proposition	$3,963	$0	$0	$0	$0	$0	$0	$0	$3,963
TOTAL	TOTAL	$55,835	$20,000	$0	$0	$0	$0	$0	$0	$75,835

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918873	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$50	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to utilize Battery Electric Bus technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Utilizing TDC in FY22/23 for $10 to match 5339.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	$0	$50	$0	$0	$0	$0	$0	$0	$50
TOTAL	TOTAL	$0	$50	$0	$0	$0	$0	$0	$0	$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918874	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$13	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Utilizing TDC of $3K to match 5309 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	$0	$13	$0	$0	$0	$0	$0	$0	$13
TOTAL	TOTAL	$0	$13	$0	$0	$0	$0	$0	$0	$13

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7402	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$2,750	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses(Battery Electric Buses). Carry-over to the FY23 TIP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$0	$2,103	$0	$0	$0	$0	$0	$0	$2,103
CON	PC40 - Los Angeles County Proposition	$0	$525	$0	$0	$0	$0	$0	$0	$525
CON	STA-1B - State Transit Assistance - Proposition	$0	$122	$0	$0	$0	$0	$0	$0	$122
TOTAL	TOTAL	$0	$2,750	$0	$0	$0	$0	$0	$0	$2,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9402	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$2,672	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$0	$561	$0	$0	$0	$0	$0	$0	$561
CON	CMAQ - Congestion Mitigation Air Quality	$0	$2,111	$0	$0	$0	$0	$0	$0	$2,111
TOTAL	TOTAL	$0	$2,672	$0	$0	$0	$0	$0	$0	$2,672

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1348	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,825	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$2,260	$0	$0	$0	$0	$0	$0	$2,260
CON	CITY - City Funds	$0	$565	$0	$0	$0	$0	$0	$0	$565
TOTAL	TOTAL	$0	$2,825	$0	$0	$0	$0	$0	$0	$2,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1349	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$20,435	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$13,447	$0	$0	$0	$0	$0	$0	$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	$0	$1,225	$0	$0	$0	$0	$0	$0	$1,225
CON	CITY - City Funds	$0	$5,763	$0	$0	$0	$0	$0	$0	$5,763
TOTAL	TOTAL	$0	$20,435	$0	$0	$0	$0	$0	$0	$20,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$15,897	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$12,718	$0	$0	$0	$0	$0	$0	$12,718
CON	CITY - City Funds	$0	$3,179	$0	$0	$0	$0	$0	$0	$3,179
TOTAL	TOTAL	$0	$15,897	$0	$0	$0	$0	$0	$0	$15,897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1380	Los Angeles A, City of	Los Angeles	TCM	SCAB	$597	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			23-00

DESCRIPTION

Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$0	$0	$418	$0	$0	$0	$0	$418
CON	CITY - City Funds	$0	$0	$0	$179	$0	$0	$0	$0	$179
TOTAL	TOTAL	$0	$0	$0	$597	$0	$0	$0	$0	$597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$19,162	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE			23-00

DESCRIPTION

Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5339 - Los Angeles -Long Beach-Anaheim	$0	$1,225	$0	$0	$0	$0	$0	$0	$1,225
PE	5339LA-LOS ANGELES - LONG	$0	$3,215	$0	$0	$0	$0	$0	$0	$3,215
PE	CITY - City Funds	$0	$896	$0	$0	$0	$0	$0	$0	$896
PE	Othr. State - CEC - ALTERNATIVE FUEL	$0	$1,680	$0	$0	$0	$0	$0	$0	$1,680
PE	PROPA - Los Angeles County Proposition "A"	$0	$4,962	$0	$0	$0	$0	$0	$0	$4,962
PE	Transit And Intercity Rail Capital Program	$0	$7,184	$0	$0	$0	$0	$0	$0	$7,184
TOTAL	TOTAL	$0	$19,162	$0	$0	$0	$0	$0	$0	$19,162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$23,031	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Replace 27 existing propane DASH buses with battery-electric 30'-35' buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$11,532	$0	$0	$0	$0	$0	$0	$11,532
CON	Transit And Intercity Rail Capital Program	$0	$11,499	$0	$0	$0	$0	$0	$0	$11,499
TOTAL	TOTAL	$0	$23,031	$0	$0	$0	$0	$0	$0	$23,031

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918826	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$30,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Replace Forty 30'and 35' DASH buses from CNG to battery-electric buses

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$30,000	$0	$0	$0	$0	$0	$0	$30,000
TOTAL	TOTAL	$0	$30,000	$0	$0	$0	$0	$0	$0	$30,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918827	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$95,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Replace 95 commuter coach buses from CNG to Battery-Electric.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$95,000	$0	$0	$0	$0	$0	$0	$95,000
TOTAL	TOTAL	$0	$95,000	$0	$0	$0	$0	$0	$0	$95,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918828	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$75,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW			23-00

DESCRIPTION

Construction of an all-electric bus maintenance facility in South Los Angeles

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000
CON	CITY - City Funds	$0	$73,000	$0	$0	$0	$0	$0	$0	$73,000
TOTAL	TOTAL	$0	$75,000	$0	$0	$0	$0	$0	$0	$75,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9430	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,475	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,611	$0	$0	$0	$0	$0	$0	$1,611
CON	PROPA - Los Angeles County Proposition "A"	$0	$864	$0	$0	$0	$0	$0	$0	$864
TOTAL	TOTAL	$0	$2,475	$0	$0	$0	$0	$0	$0	$2,475

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9439	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	$684	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

Improvements to 24 bus stops on Western Avenue between Wilshire Boulevard and the 10 Freeway

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	$0	$100	$0	$0	$0	$0	$0	$0	$100
PE	CITY - City Funds	$0	$25	$0	$0	$0	$0	$0	$0	$25
CON	15CFP - LTF - Local Transportation	$0	$447	$0	$0	$0	$0	$0	$0	$447
CON	CITY - City Funds	$0	$112	$0	$0	$0	$0	$0	$0	$112
TOTAL	TOTAL	$0	$684	$0	$0	$0	$0	$0	$0	$684

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9440	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	$684	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

Improvements to 18 bus stops on Vermont Avenue between Martin Luther King Boulevard and Wilshire Boulevard

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	15CFP - LTF - Local Transportation	$0	$100	$0	$0	$0	$0	$0	$0	$100
PE	CITY - City Funds	$0	$25	$0	$0	$0	$0	$0	$0	$25
CON	15CFP - LTF - Local Transportation	$0	$447	$0	$0	$0	$0	$0	$0	$447
CON	CITY - City Funds	$0	$112	$0	$0	$0	$0	$0	$0	$112
TOTAL	TOTAL	$0	$684	$0	$0	$0	$0	$0	$0	$684

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP107	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$1,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	23-00

DESCRIPTION

Transit infrastructure improvements include the procurement and installation or real-time arrival solar-powered bus signs at each bus stop on the DASH Highland Park/Eagle Rock route. Using TDC in FY22/23 for $194K to match CMAQ in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$0	$1,500	$0	$0	$0	$0	$0	$0	$1,500
TOTAL	TOTAL	$0	$1,500	$0	$0	$0	$0	$0	$0	$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAMIP108	Los Angeles A, City of	Los Angeles	NON-EXEMPT	SCAB	$2,000	0051Y	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		YES	23-00

DESCRIPTION

Route expansion of DASH El Sereno/City Terrace to connect to Indiana/3rd Metro Rail Station to accommodate transit dependent populations. The route expansion will be facilitated by procurement of battery-electric buses. This project will increase transit ridership, improve connectivity, and improve access to key destinations. Project using TDC for match for CMAQ funds: $259 for CON phase in FY22/23

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7412	Los Angeles County	Los Angeles	NON-EXEMPT	SCAB	$515	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	From State St to Zonal Ave	YES	23-00

DESCRIPTION

LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$0	$282	$0	$0	$0	$0	$0	$0	$282
CON	PROPALR - Los Angeles County	$0	$233	$0	$0	$0	$0	$0	$0	$233
TOTAL	TOTAL	$0	$515	$0	$0	$0	$0	$0	$0	$515

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7700	Los Angeles County	Los Angeles	TCM Committed	SCAB	$286	1TR1023	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		NO	23-00

DESCRIPTION

WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	$0	$55	$0	$0	$0	$0	$0	$0	$55
PE	CO - County	$0	$55	$0	$0	$0	$0	$0	$0	$55
CON	13CFP - LTF - Local Transportation	$0	$88	$0	$0	$0	$0	$0	$0	$88
CON	CO - County	$0	$88	$0	$0	$0	$0	$0	$0	$88
TOTAL	TOTAL	$0	$286	$0	$0	$0	$0	$0	$0	$286

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7701	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$1,525	1O1007	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		NO	23-00

DESCRIPTION

EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle acecss and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	$0	$91	$0	$0	$0	$0	$0	$0	$91
PE	CO - County	$0	$46	$0	$0	$0	$0	$0	$0	$46
CON	13CFP - LTF - Local Transportation	$0	$0	$824	$0	$0	$0	$0	$0	$824
CON	CO - County	$0	$0	$564	$0	$0	$0	$0	$0	$564
TOTAL	TOTAL	$0	$137	$1,388	$0	$0	$0	$0	$0	$1,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9412	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$1,030	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

The County will purchase two (2) 30-ft clean fuel vehicles to replace two (2) existing 30-ft vehicles operating in the Athens and Lennox unincoporated areas

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$0	$750	$0	$0	$0	$0	$0	$0	$750
CON	PROPALR - Los Angeles County	$0	$280	$0	$0	$0	$0	$0	$0	$280
TOTAL	TOTAL	$0	$1,030	$0	$0	$0	$0	$0	$0	$1,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2018FBX00	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$55,000	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT			23-00

DESCRIPTION

Los Angeles County; software modifications and hardware upgrades of fare collection equipment at Metro rail stations and on Metro and Municipal Operator buses to address equipment obsolescence, enhance system security, communicate in near real-time, and support future TAP mobile app and other new payment technologies.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC40 - Los Angeles County Proposition	$0	$8,201	$0	$0	$0	$0	$0	$0	$8,201
PE	SB1 LOCAL PARTNERSHIP	$0	$8,201	$0	$0	$0	$0	$0	$0	$8,201
CON	PC40 - Los Angeles County Proposition	$0	$19,299	$0	$0	$0	$0	$0	$0	$19,299
CON	SB1 LOCAL PARTNERSHIP	$0	$19,299	$0	$0	$0	$0	$0	$0	$19,299
TOTAL	TOTAL	$0	$55,000	$0	$0	$0	$0	$0	$0	$55,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D285	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$20,491	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

COUNTYWIDE NON-URBANIZED AREA CAPITAL,OPERATING AND ADMINISTRATIVE ASSISTANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - FTA Rural	$7,552	$500	$500	$500	$500	$500	$500	$0	$10,552
CON	LTF - Local Transportation	$6,939	$500	$500	$500	$500	$500	$500	$0	$9,939
TOTAL	TOTAL	$14,491	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000	$0	$20,491

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$46,062	LA0D337	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$32,850	$2,000	$2,000	$0	$0	$0	$0	$0	$36,850
CON	LTF - Local Transportation	$8,212	$500	$500	$0	$0	$0	$0	$0	$9,212
TOTAL	TOTAL	$41,062	$2,500	$2,500	$0	$0	$0	$0	$0	$46,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F075	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$826,365	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL		NO	23-00

DESCRIPTION

LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements.
PPNO 4025

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA FHWA TRANSFER FUNDS	$81,186	$0	$0	$0	$0	$0	$0	$0	$81,186
CON	LTF - Local Transportation	$198,781	$0	$0	$0	$0	$0	$0	$0	$198,781
CON	MR02 - Measure R 2% Metro Rail Capital	$8,000	$0	$0	$0	$0	$0	$0	$0	$8,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	$64,500	$0	$0	$0	$0	$0	$0	$0	$64,500
CON	PROPA - Los Angeles County Proposition "A"	$167,739	$4,000	$0	$0	$0	$0	$0	$0	$171,739
CON	PTMISEA - Public Trans Moderinazation Imp &	$87,000	$0	$0	$0	$0	$0	$0	$0	$87,000
CON	STATE CASH - RIP PRIOR	$849	$0	$0	$0	$0	$0	$0	$0	$849
CON	STCASHR - State - RIP	$33,120	$0	$0	$0	$0	$0	$0	$0	$33,120
CON	STIP AC RIP	$153,390	$27,800	$0	$0	$0	$0	$0	$0	$181,190
TOTAL	TOTAL	$794,565	$31,800	$0	$0	$0	$0	$0	$0	$826,365

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1052	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$2,529,664	1TR1002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		YES	23-00

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City
FTA ARPA - CIG (Section 5309 NS) $58.4M in FY22

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5309b - FTA New Rail Starts	$24,643	$0	$0	$0	$0	$0	$0	$0	$24,643
PE	LTF - Local Transportation	$14,762	$0	$0	$0	$0	$0	$0	$0	$14,762
PE	MR35 - Measure R 35% New Rail or Bus Transit	$13,520	$0	$0	$0	$0	$0	$0	$0	$13,520
ROW	5309b - FTA New Rail Starts	$171,206	$0	$0	$0	$0	$0	$0	$0	$171,206
ROW	LTF - Local Transportation	$40,001	$0	$0	$0	$0	$0	$0	$0	$40,001
ROW	MR35 - Measure R 35% New Rail or Bus Transit	$68,753	$0	$0	$0	$0	$0	$0	$0	$68,753
ROW	TIFIA	$32,462	$0	$0	$0	$0	$0	$0	$0	$32,462
CON	5307 - FTA FHWA TRANSFER FUNDS	$169,000	$0	$0	$0	$0	$0	$0	$0	$169,000
CON	5309b - FTA New Rail Starts	$560,280	$100,000	$100,000	$100,000	$189,289	$0	$0	$0	$1,049,569
CON	LTF - Local Transportation	$5,961	$20,897	$2,235	$8,509	$43,049	$0	$0	$0	$80,651
CON	MR35 - Measure R 35% New Rail or Bus Transit	$180,922	$57,582	$76,644	$70,823	$115,893	$0	$0	$0	$501,864
CON	Measure R	$50,430	$10,200	$9,800	$9,347	$8,918	$0	$0	$0	$88,695
CON	TIFIA	$274,538	$0	$0	$0	$0	$0	$0	$0	$274,538
TOTAL	TOTAL	$1,606,478	$188,679	$188,679	$188,679	$357,149	$0	$0	$0	$2,529,664

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1092	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	$10,500	2016A319	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN92 - TRACK EXTENSION		YES	23-00

DESCRIPTION

Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	$0	$10,500	$0	$0	$0	$0	$0	$0	$10,500
TOTAL	TOTAL	$0	$10,500	$0	$0	$0	$0	$0	$0	$10,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1094	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$57,189	1TR1017	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

The West Santa Ana Transit Corridor Project

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	$17,570	$18,500	$0	$0	$0	$0	$0	$0	$36,070
PE	Measure R	$500	$0	$0	$0	$0	$0	$0	$0	$500
PE	PC25 - Los Angeles County Proposition	$119	$0	$0	$0	$0	$0	$0	$0	$119
PE	SB1 LOCAL PARTNERSHIP	$0	$18,500	$0	$0	$0	$0	$0	$0	$18,500
PE	TOD - Transit-Oriented Development Planning	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$20,189	$37,000	$0	$0	$0	$0	$0	$0	$57,189

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1123	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$58,839	1TR1014	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310 - FTA Elderly/Disabled	$48,483	$1,594	$0	$0	$0	$0	$0	$0	$50,077
CON	LTF - Local Transportation	$4,034	$4,728	$0	$0	$0	$0	$0	$0	$8,762
TOTAL	TOTAL	$52,517	$6,322	$0	$0	$0	$0	$0	$0	$58,839

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1162	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	SCAB	$839,485	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	23-00

DESCRIPTION

Airport Metro Connector.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 Earmark Repurposing	$2,393	$0	$0	$0	$0	$0	$0	$0	$2,393
PE	5307 - FTA FHWA TRANSFER FUNDS	$12,542	$0	$0	$0	$0	$0	$0	$0	$12,542
PE	MR35 - Measure R 35% New Rail or Bus Transit	$30,065	$0	$0	$0	$0	$0	$0	$0	$30,065
ROW	MM35 - Measure M 35% Transit	$81,021	$0	$0	$0	$0	$0	$0	$0	$81,021
CON	MM35 - Measure M 35% Transit	$72,703	$193,292	$0	$0	$0	$0	$0	$0	$265,995
CON	MR35 - Measure R 35% New Rail or Bus Transit	$0	$70,421	$0	$0	$0	$0	$0	$0	$70,421
CON	PC25 - Los Angeles County Proposition	$0	$62,235	$0	$0	$0	$0	$0	$0	$62,235
CON	PROPA - Los Angeles County Proposition "A"	$24,581	$100,232	$0	$0	$0	$0	$0	$0	$124,813
CON	SB1 Solutions for Congested Corridors	$150,000	$0	$0	$0	$0	$0	$0	$0	$150,000
CON	Transit And Intercity Rail Capital Program	$40,000	$0	$0	$0	$0	$0	$0	$0	$40,000
TOTAL	TOTAL	$413,305	$426,180	$0	$0	$0	$0	$0	$0	$839,485

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1167	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$16,800	1TR1023	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE			23-00

DESCRIPTION

Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	$0	$1,500	$0	$0	$0	$0	$0	$0	$1,500
CON	MR35 - Measure R 35% New Rail or Bus Transit	$0	$3,500	$0	$0	$0	$0	$0	$0	$3,500
CON	TIGER	$0	$11,800	$0	$0	$0	$0	$0	$0	$11,800
TOTAL	TOTAL	$0	$16,800	$0	$0	$0	$0	$0	$0	$16,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1301	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$1,565,155	1TR0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN92 - LIGHT RAIL EXTENSION		YES	23-00

DESCRIPTION

The East San Fernando Valley ESFV Transit Corridor a major mass transit project that would operate in the center or curblane along Van Nuys Boulevard and San Fernando Road from the Metro Orange Line Station in the south, to the Sylmar/San Fernando Metrolink Station to the north a distance of approximately 9.2 miles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5339LA-LOS ANGELES - LONG	$968	$0	$0	$0	$0	$0	$0	$0	$968
PE	MR35 - Measure R 35% New Rail or Bus Transit	$36,036	$29,175	$0	$0	$0	$0	$0	$0	$65,211
PE	PC25 - Los Angeles County Proposition	$1,300	$0	$0	$0	$0	$0	$0	$0	$1,300
PE	TCRF - Traffic Congestion Relief Fund -	$28,900	$0	$0	$0	$0	$0	$0	$0	$28,900
ROW	MM35 - Measure M 35% Transit	$132,949	$0	$0	$0	$0	$0	$0	$0	$132,949
ROW	MR35 - Measure R 35% New Rail or Bus Transit	$3,289	$0	$0	$0	$0	$0	$0	$0	$3,289
ROW	STIP AC RIP	$34,630	$0	$0	$0	$0	$0	$0	$0	$34,630
CON	CITY - City Funds	$0	$0	$47,000	$0	$0	$0	$0	$0	$47,000
CON	MM35 - Measure M 35% Transit	$0	$0	$140,000	$233,500	$247,900	$56,151	$0	$0	$677,551
CON	PC40 - Los Angeles County Proposition	$0	$0	$0	$0	$82,900	$56,248	$0	$0	$139,148
CON	PROPA - Los Angeles County Proposition "A"	$0	$0	$0	$1,300	$30,000	$30,400	$0	$0	$61,700
CON	STIP AC RIP	$0	$167,509	$0	$0	$0	$0	$0	$0	$167,509
CON	Transit And Intercity Rail Capital Program	$0	$0	$71,250	$133,750	$0	$0	$0	$0	$205,000
TOTAL	TOTAL	$238,072	$196,684	$258,250	$368,550	$360,800	$142,799	$0	$0	$1,565,155

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1343	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$150,790	1TR1019	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAR05 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-ALT FUEL		NO	23-00

DESCRIPTION

LIGHT RAIL VEHICLE MIDLIFE OVERHAUL
Replacement/upgrade of the Propulsion System, Friction Braking System, Communication System, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC , the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability and system-wide compatibility.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	$0	$71,251	$0	$0	$0	$0	$0	$0	$71,251
CON	PROPA - Los Angeles County Proposition "A"	$0	$79,539	$0	$0	$0	$0	$0	$0	$79,539
TOTAL	TOTAL	$0	$150,790	$0	$0	$0	$0	$0	$0	$150,790

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1344	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$86,662	1TR1019	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAR04 - RAIL CARS &/or LOCOMOTIVES-REHAB/IMP-GAS/DIESEL		NO	23-00

DESCRIPTION

HEAVY RAIL VEHICLE MIDLIFE OVERHAULRefurbishment/replacement of major systems including Propulsion, Automatic Train Control ATC/Automatic Train Operation ATO, Communication Systems, Friction Brake Controller, SemiPermanent Coupler Jumper Cables and various additional subsystems in order to maintain the fleets State of Good Repair.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	$0	$28,283	$0	$0	$0	$0	$0	$0	$28,283
CON	LTF - Local Transportation	$0	$27,086	$0	$0	$0	$0	$0	$0	$27,086
CON	MR02 - Measure R 2% Metro Rail Capital	$0	$1,986	$0	$0	$0	$0	$0	$0	$1,986
CON	PROPA - Los Angeles County Proposition "A"	$0	$29,307	$0	$0	$0	$0	$0	$0	$29,307
TOTAL	TOTAL	$0	$86,662	$0	$0	$0	$0	$0	$0	$86,662

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1365	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$801,800	1TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

Rail Yard Operational Improvements at Metro Red/Purple Line Maintenance Yard (Division 20) to accommodate increased service levels on the Red and Purple Lines. Project consists of widening the existing tunnel portal, and new tracks and switches that will allow trains to turn around quickly. Improvements will increase maintenance yard functionality, improve operational safety, update facilities, and maximize operational flexibility leading to improved rail service and reliability.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	$3,807	$0	$0	$0	$0	$0	$0	$0	$3,807
PE	PC40 - Los Angeles County Proposition	$6,991	$0	$0	$0	$0	$0	$0	$0	$6,991
PE	Transit And Intercity Rail Capital Program	$5,009	$0	$0	$0	$0	$0	$0	$0	$5,009
ROW	MR35 - Measure R 35% New Rail or Bus Transit	$101,384	$0	$0	$0	$0	$0	$0	$0	$101,384
ROW	PC40 - Los Angeles County Proposition	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
CON	MR02 - Measure R 2% Metro Rail Capital	$0	$0	$10,000	$0	$0	$0	$0	$0	$10,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	$232,509	$0	$0	$0	$0	$0	$0	$0	$232,509
CON	PROPA - Los Angeles County Proposition "A"	$262,200	$52,100	$60,600	$0	$0	$0	$0	$0	$374,900
CON	Transit And Intercity Rail Capital Program	$64,200	$0	$0	$0	$0	$0	$0	$0	$64,200
TOTAL	TOTAL	$679,100	$52,100	$70,600	$0	$0	$0	$0	$0	$801,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1417	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$128,982	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Vehicle Replacement - Purchase 100 40-foot Zero Emission Transit Buses for Metro's Silver Line and other routes, including chargers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	$0	$98,118	$0	$0	$0	$0	$0	$0	$98,118
CON	STIP AC RIP	$0	$30,864	$0	$0	$0	$0	$0	$0	$30,864
TOTAL	TOTAL	$0	$128,982	$0	$0	$0	$0	$0	$0	$128,982

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1450	Los Angeles County MTA	Los Angeles	TCM	SCAB	$393,000	1TR1003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-ALT FUEL		YES	23-00

DESCRIPTION

HEAVY RAIL TRANSIT FLEET UP TO 182 NEW RAIL CARS SYSTEMWIDE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	LTF - Local Transportation	$0	$0	$0	$393,000	$0	$0	$0	$0	$393,000
TOTAL	TOTAL	$0	$0	$0	$393,000	$0	$0	$0	$0	$393,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1493	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$66,696	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Acquisition of 80 near-Zero or Zero-Emission replacement Buses

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	LTF - Local Transportation	$0	$16,692	$0	$0	$0	$0	$0	$0	$16,692
CON	PC40 - Los Angeles County Proposition	$0	$32,908	$0	$0	$0	$0	$0	$0	$32,908
CON	STIP AC RIP	$0	$17,096	$0	$0	$0	$0	$0	$0	$17,096
TOTAL	TOTAL	$0	$66,696	$0	$0	$0	$0	$0	$0	$66,696

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1572	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$320,300	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

The Metro Orange Line (G) BRT Improvements includes construction of separate aerial grade separated structures that elevate the busway and associated BRT stations at Van Nuys & Sepulveda Blvds., installation of railroad-style four-quadrant gate systems at 35 crossings along the G Line and at-grade bicycle and pedestrian improvements along 14 miles of existing multiuse path from Chatsworth to Valley College Stations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$14,000	$32,100	$0	$0	$0	$0	$0	$0	$46,100
ROW	LTF - Local Transportation	$0	$6,000	$0	$0	$0	$0	$0	$0	$6,000
CON	LTF - Local Transportation	$0	$0	$193,200	$0	$0	$0	$0	$0	$193,200
CON	SB1 LOCAL PARTNERSHIP	$0	$0	$75,000	$0	$0	$0	$0	$0	$75,000
TOTAL	TOTAL	$14,000	$38,100	$268,200	$0	$0	$0	$0	$0	$320,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1765	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$86,550	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Acquisition of 100 near-Zero or Zero-emission buses and possible charging equipment

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	LTF - Local Transportation	$0	$67,418	$0	$0	$0	$0	$0	$0	$67,418
CON	STIP AC RIP	$0	$19,132	$0	$0	$0	$0	$0	$0	$19,132
TOTAL	TOTAL	$0	$86,550	$0	$0	$0	$0	$0	$0	$86,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1766	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$88,144	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Acquisition of 100 near-Zero or Zero-emission buses, possible charging equipment. PPNO 5738.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	LTF - Local Transportation	$0	$0	$20,000	$26,895	$0	$0	$0	$0	$46,895
CON	STIP AC RIP	$0	$0	$500	$40,749	$0	$0	$0	$0	$41,249
TOTAL	TOTAL	$0	$0	$20,500	$67,644	$0	$0	$0	$0	$88,144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G447	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$3,504,350	LA0G447	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		YES	23-00

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega
FTA ARPA - CIG (Section 5309 NS) $66.4M in FY22

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	FTA 5339b - Bus and Bus Facilities	$512	$0	$0	$0	$0	$0	$0	$0	$512
PE	LTF - Local Transportation	$34,502	$0	$0	$0	$0	$0	$0	$0	$34,502
PE	MR35 - Measure R 35% New Rail or Bus Transit	$45,675	$0	$0	$0	$0	$0	$0	$0	$45,675
PE	STP-RIP - Surface Transportation	$2,568	$0	$0	$0	$0	$0	$0	$0	$2,568
ROW	5309b - FTA New Rail Starts	$10,958	$0	$0	$0	$0	$0	$0	$0	$10,958
ROW	LTF - Local Transportation	$20,254	$-20,254	$0	$0	$0	$0	$0	$0	$0
ROW	MR35 - Measure R 35% New Rail or Bus Transit	$164,677	$0	$0	$0	$0	$0	$0	$0	$164,677
CON	5307 - FTA FHWA TRANSFER FUNDS	$12,171	$0	$0	$0	$0	$0	$0	$0	$12,171
CON	5309b - FTA New Rail Starts	$918,182	$100,000	$287,289	$0	$0	$0	$0	$0	$1,305,471
CON	CITY - City Funds	$6,290	$68,983	$0	$0	$0	$0	$0	$0	$75,273
CON	CMAQ - Congestion Mitigation Air Quality	$1	$0	$0	$0	$0	$0	$0	$0	$1
CON	MR35 - Measure R 35% New Rail or Bus Transit	$523,189	$122,222	$351,131	$0	$0	$0	$0	$0	$996,542
CON	TIFIA	$856,000	$0	$0	$0	$0	$0	$0	$0	$856,000
TOTAL	TOTAL	$2,594,979	$270,951	$638,420	$0	$0	$0	$0	$0	$3,504,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G632	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$1,167,273	1TR1001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN92 - LIGHT RAIL EXTENSION		YES	23-00

DESCRIPTION

The Green Line Extension to Torrance is a proposed 4.6-mile light rail transit extension from the existing Metro Green Line Redondo Beach Marine Station to the Torrance Transit Center currently under construction by the City of Torrance. ADDING ROW & CONSTRUCTION

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$19,745	$0	$0	$0	$0	$0	$0	$0	$19,745
PE	SB1 LOCAL PARTNERSHIP	$19,745	$0	$0	$0	$0	$0	$0	$0	$19,745
ROW	LTF - Local Transportation	$21,638	$0	$0	$0	$0	$0	$0	$0	$21,638
CON	LTF - Local Transportation	$0	$36,052	$838,793	$0	$0	$0	$0	$0	$874,845
CON	Transit And Intercity Rail Capital Program	$0	$31,300	$200,000	$0	$0	$0	$0	$0	$231,300
TOTAL	TOTAL	$61,128	$67,352	$1,038,793	$0	$0	$0	$0	$0	$1,167,273

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G635	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$25,000	1TR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood.Transit enhancements are within 3 miles of Eastside Goldline Extension station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	$2,700	$0	$0	$0	$0	$0	$0	$0	$2,700
CON	MR35 - Measure R 35% New Rail or Bus Transit	$12,800	$9,500	$0	$0	$0	$0	$0	$0	$22,300
TOTAL	TOTAL	$15,500	$9,500	$0	$0	$0	$0	$0	$0	$25,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G642	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$3,610,998	1TR1003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		YES	23-00

DESCRIPTION

Metro Purple Line Westside Subway Extension Section 3
FTA ARPA - CIG (Section 5309 NS) $93.4M in FY22

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$10,001	$0	$0	$0	$0	$0	$0	$0	$10,001
PE	MM35 - Measure M 35% Transit	$7,652	$0	$0	$0	$0	$0	$0	$0	$7,652
PE	MR35 - Measure R 35% New Rail or Bus Transit	$23,316	$0	$0	$0	$0	$0	$0	$0	$23,316
ROW	5309b - FTA New Rail Starts	$172,211	$0	$0	$0	$0	$0	$0	$0	$172,211
ROW	MM35 - Measure M 35% Transit	$85,334	$9	$0	$0	$0	$0	$0	$0	$85,343
ROW	MR35 - Measure R 35% New Rail or Bus Transit	$209,321	$0	$0	$0	$0	$0	$0	$0	$209,321
CON	5309b - FTA New Rail Starts	$418,938	$100,000	$100,000	$100,000	$100,000	$402,289	$0	$0	$1,221,227
CON	CITY - City Funds	$0	$0	$96,391	$0	$0	$0	$0	$0	$96,391
CON	CMAQ - Congestion Mitigation Air Quality	$0	$45,000	$0	$0	$0	$0	$0	$0	$45,000
CON	LTF - Local Transportation	$0	$0	$0	$31,834	$0	$0	$0	$0	$31,834
CON	MM35 - Measure M 35% Transit	$730,202	$315,026	$938	$7,331	$82,732	$0	$0	$0	$1,136,229
CON	MR35 - Measure R 35% New Rail or Bus Transit	$64,190	$0	$108,789	$163,780	$127,880	$14,786	$0	$0	$479,425
CON	STPL-R - STP Local Regional	$0	$0	$70,000	$23,048	$0	$0	$0	$0	$93,048
TOTAL	TOTAL	$1,721,165	$460,035	$376,118	$325,993	$310,612	$417,075	$0	$0	$3,610,998

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$6,730,743	LA963543	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$2,582,761	$156,000	$156,000	$156,000	$156,000	$0	$0	$0	$3,206,761
CON	5307 - FTA LAN/PALM UZA	$12,924	$0	$0	$0	$0	$0	$0	$0	$12,924
CON	5307 - Oxnard Urbanized Area	$3,471	$0	$0	$0	$0	$0	$0	$0	$3,471
CON	5307 - Thousands Oaks Urbanized Area	$1,632	$0	$0	$0	$0	$0	$0	$0	$1,632
CON	5309a - FTA Fixed Guideway	$324,885	$0	$0	$0	$0	$0	$0	$0	$324,885
CON	5309c - FTA Bus Discretionary	$210,600	$0	$0	$0	$0	$0	$0	$0	$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	$912,049	$112,000	$112,000	$112,000	$112,000	$0	$0	$0	$1,360,049
CON	5339 - Los Angeles -Long Beach-Anaheim	$151,652	$26,000	$26,000	$26,000	$26,000	$0	$0	$0	$255,652
CON	LTF - Local Transportation	$997,665	$73,500	$73,500	$73,500	$73,500	$0	$0	$0	$1,291,665
CON	PC40 - Los Angeles County Proposition	$6,963	$0	$0	$0	$0	$0	$0	$0	$6,963
CON	PTMISEA - Public Trans Moderinazation Imp &	$30,000	$0	$0	$0	$0	$0	$0	$0	$30,000
CON	STA - State Transit Assistance	$1,624	$0	$0	$0	$0	$0	$0	$0	$1,624
CON	TDA4 - TDA Article 4	$24,517	$0	$0	$0	$0	$0	$0	$0	$24,517
TOTAL	TOTAL	$5,260,743	$367,500	$367,500	$367,500	$367,500	$0	$0	$0	$6,730,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP19S011	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$22,219	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW			23-00

DESCRIPTION

Doran Street Grade Separations Active Transportation Access Project: This project will construct two bridges for shared use by pedestrians and cyclists across Verdugo Wash, San Fernando Road, railroad tracks, and SR-134. Linked to LA0G1050 (Doran Street and Broadway/Brazil safety and access project). The current estimated approximate bridge span lengths are 300 ft for the River Access Bridge and approximately 400 ft for the River Walk Bridge.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	$2,800	$0	$0	$0	$0	$0	$0	$0	$2,800
ROW	MR03 - Measure R 3% Metrolink Capital	$3,100	$0	$0	$0	$0	$0	$0	$0	$3,100
CON	ATP - Active Transportation Program	$0	$16,319	$0	$0	$0	$0	$0	$0	$16,319
TOTAL	TOTAL	$5,900	$16,319	$0	$0	$0	$0	$0	$0	$22,219

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA29212XY	Metro Gold Line Foothill Extension Construction Au	Los Angeles	TCM Committed	SCAB	$1,406,900	1120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN92 - LIGHT RAIL EXTENSION		YES	23-00

DESCRIPTION

METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR35 - Measure R 35% New Rail or Bus Transit	$38,000	$0	$0	$0	$0	$0	$0	$0	$38,000
ROW	MM35 - Measure M 35% Transit	$71,000	$0	$0	$0	$0	$0	$0	$0	$71,000
CON	CITY - City Funds	$21,000	$7,000	$14,200	$0	$0	$0	$0	$0	$42,200
CON	Cap And Trade Program	$125,000	$50,000	$74,200	$0	$0	$0	$0	$0	$249,200
CON	MM35 - Measure M 35% Transit	$476,000	$134,000	$338,000	$0	$0	$0	$0	$0	$948,000
CON	MR35 - Measure R 35% New Rail or Bus Transit	$58,500	$0	$0	$0	$0	$0	$0	$0	$58,500
TOTAL	TOTAL	$789,500	$191,000	$426,400	$0	$0	$0	$0	$0	$1,406,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1023	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,028	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT			23-00

DESCRIPTION

The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles County UFS program. Utilizing TDC of $406K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$2,028	$0	$0	$0	$0	$0	$0	$2,028
TOTAL	TOTAL	$0	$2,028	$0	$0	$0	$0	$0	$0	$2,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$140	1TR08D08	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	23-00

DESCRIPTION

This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing TDC of $28K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$140	$0	$0	$0	$0	$0	$0	$140
TOTAL	TOTAL	$0	$140	$0	$0	$0	$0	$0	$0	$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1557	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$9,791	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Purchase fourteen (14) replacement CNG buses. Utilizing TDC of $2.448M in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$9,791	$0	$0	$0	$0	$0	$0	$9,791
TOTAL	TOTAL	$0	$9,791	$0	$0	$0	$0	$0	$0	$9,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$4,519	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-00

DESCRIPTION

This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. Utilizing TDC of $904K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$4,519	$0	$0	$0	$0	$0	$0	$4,519
TOTAL	TOTAL	$0	$4,519	$0	$0	$0	$0	$0	$0	$4,519

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1559	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$732	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of $146K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$732	$0	$0	$0	$0	$0	$0	$732
TOTAL	TOTAL	$0	$732	$0	$0	$0	$0	$0	$0	$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,713	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing TDC of $500K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$2,570	$0	$0	$0	$0	$0	$0	$2,570
CON	PTMISEA - Public Trans Moderinazation Imp &	$0	$143	$0	$0	$0	$0	$0	$0	$143
TOTAL	TOTAL	$0	$2,713	$0	$0	$0	$0	$0	$0	$2,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA55205	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,525	LA55205	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of $80K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$5,256	$400	$0	$0	$0	$0	$0	$0	$5,656
CON	TDA4 - TDA Article 4	$869	$0	$0	$0	$0	$0	$0	$0	$869
TOTAL	TOTAL	$6,125	$400	$0	$0	$0	$0	$0	$0	$6,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918910	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$500	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Utilizing TDC of $100K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$500	$0	$0	$0	$0	$0	$0	$500
TOTAL	TOTAL	$0	$500	$0	$0	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$635	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

TIRE LEASE Project. Utilizing $66K of TDC in FFY23 for match to 5307 funds for CON Phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$308	$327	$0	$0	$0	$0	$0	$0	$635
TOTAL	TOTAL	$308	$327	$0	$0	$0	$0	$0	$0	$635

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,769	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Preventative Maintenance Project. Utilizing TDC of $738K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$3,769	$0	$0	$0	$0	$0	$0	$3,769
TOTAL	TOTAL	$0	$3,769	$0	$0	$0	$0	$0	$0	$3,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919090	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$400	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-00

DESCRIPTION

The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. The project will use $400,000 from the FY17-18 allocation of FTA 5307 funds. Utilizing TDC of $80K as local match to 5307 in FY23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$400	$0	$0	$0	$0	$0	$0	$400
TOTAL	TOTAL	$0	$400	$0	$0	$0	$0	$0	$0	$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919096	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$400	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-00

DESCRIPTION

The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. Utilizing TDC of $80K in FY23 as local match to 5307 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$400	$0	$0	$0	$0	$0	$0	$400
TOTAL	TOTAL	$0	$400	$0	$0	$0	$0	$0	$0	$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919107	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$5,514	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. The project will use $5,514,375 from the ARPA allocation of FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$5,514	$0	$0	$0	$0	$0	$0	$5,514
TOTAL	TOTAL	$0	$5,514	$0	$0	$0	$0	$0	$0	$5,514

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919108	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,330	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of $833K to match 5307 in FY 22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$3,330	$0	$0	$0	$0	$0	$0	$3,330
TOTAL	TOTAL	$0	$3,330	$0	$0	$0	$0	$0	$0	$3,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919109	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,710	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of $428K in FY 22/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,710	$0	$0	$0	$0	$0	$0	$1,710
TOTAL	TOTAL	$0	$1,710	$0	$0	$0	$0	$0	$0	$1,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919111	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$5,514	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. Utilizing TDC of $1.379M in FY23 as local match for 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$5,514	$0	$0	$0	$0	$0	$0	$5,514
TOTAL	TOTAL	$0	$5,514	$0	$0	$0	$0	$0	$0	$5,514

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919112	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,330	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of $833K in FY 22/23 as local match to 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$3,330	$0	$0	$0	$0	$0	$0	$3,330
TOTAL	TOTAL	$0	$3,330	$0	$0	$0	$0	$0	$0	$3,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919113	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,710	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of $428K in FY 22/23 as local match to 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,710	$0	$0	$0	$0	$0	$0	$1,710
TOTAL	TOTAL	$0	$1,710	$0	$0	$0	$0	$0	$0	$1,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$396	LA0C61	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$256	$60	$0	$0	$0	$0	$0	$0	$316
CON	PROPALR - Los Angeles County	$65	$15	$0	$0	$0	$0	$0	$0	$80
TOTAL	TOTAL	$321	$75	$0	$0	$0	$0	$0	$0	$396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$434	LA0C63	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$299	$48	$0	$0	$0	$0	$0	$0	$347
CON	PROPALR - Los Angeles County	$75	$12	$0	$0	$0	$0	$0	$0	$87
TOTAL	TOTAL	$374	$60	$0	$0	$0	$0	$0	$0	$434

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$750	LA0C64	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$499	$101	$0	$0	$0	$0	$0	$0	$600
CON	PROPALR - Los Angeles County	$125	$25	$0	$0	$0	$0	$0	$0	$150
TOTAL	TOTAL	$624	$126	$0	$0	$0	$0	$0	$0	$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$11,730	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

DESCRIPTION

CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$8,142	$1,250	$0	$0	$0	$0	$0	$0	$9,392
CON	PROPALR - Los Angeles County	$2,026	$312	$0	$0	$0	$0	$0	$0	$2,338
TOTAL	TOTAL	$10,168	$1,562	$0	$0	$0	$0	$0	$0	$11,730

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$553	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	23-00

DESCRIPTION

Ongoing annual tire lease contract

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$380	$61	$0	$0	$0	$0	$0	$0	$441
CON	PROPALR - Los Angeles County	$97	$15	$0	$0	$0	$0	$0	$0	$112
TOTAL	TOTAL	$477	$76	$0	$0	$0	$0	$0	$0	$553

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$796	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL			23-00

DESCRIPTION

Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$501	$136	$0	$0	$0	$0	$0	$0	$637
CON	PROPALR - Los Angeles County	$125	$34	$0	$0	$0	$0	$0	$0	$159
TOTAL	TOTAL	$626	$170	$0	$0	$0	$0	$0	$0	$796

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,018	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$590	$223	$0	$0	$0	$0	$0	$0	$813
CON	PROPALR - Los Angeles County	$149	$56	$0	$0	$0	$0	$0	$0	$205
TOTAL	TOTAL	$739	$279	$0	$0	$0	$0	$0	$0	$1,018

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1253	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,808	LA0C61	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$280	$280	$0	$0	$0	$0	$0	$0	$560
CON	PC25 - Los Angeles County Proposition	$70	$70	$0	$0	$0	$0	$0	$0	$140
CON	PTMISEA - Public Trans Moderinazation Imp &	$1,054	$1,054	$0	$0	$0	$0	$0	$0	$2,108
TOTAL	TOTAL	$1,404	$1,404	$0	$0	$0	$0	$0	$0	$2,808

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1326	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$8,504	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Bus replacement project - purchase two (4) Compressed Natural Gas (CNG) buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$4,662	$1,905	$0	$0	$0	$0	$0	$0	$6,567
CON	MR35 - Measure R 35% New Rail or Bus Transit	$57	$0	$0	$0	$0	$0	$0	$0	$57
CON	PROPALR - Los Angeles County	$1,074	$537	$0	$0	$0	$0	$0	$0	$1,611
CON	STA-1B - State Transit Assistance - Proposition	$269	$0	$0	$0	$0	$0	$0	$0	$269
TOTAL	TOTAL	$6,062	$2,442	$0	$0	$0	$0	$0	$0	$8,504

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$372	2016A319	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$198	$99	$0	$0	$0	$0	$0	$0	$297
CON	PROPALR - Los Angeles County	$50	$25	$0	$0	$0	$0	$0	$0	$75
TOTAL	TOTAL	$248	$124	$0	$0	$0	$0	$0	$0	$372

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$450	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT			23-00

DESCRIPTION

Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$240	$120	$0	$0	$0	$0	$0	$0	$360
CON	PROPALR - Los Angeles County	$60	$30	$0	$0	$0	$0	$0	$0	$90
TOTAL	TOTAL	$300	$150	$0	$0	$0	$0	$0	$0	$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1681	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$206	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$77	$77	$0	$0	$0	$0	$0	$0	$154
CON	PROPALR - Los Angeles County	$26	$26	$0	$0	$0	$0	$0	$0	$52
TOTAL	TOTAL	$103	$103	$0	$0	$0	$0	$0	$0	$206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$903	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$470	$221	$0	$0	$0	$0	$0	$0	$691
CON	PROPALR - Los Angeles County	$157	$55	$0	$0	$0	$0	$0	$0	$212
TOTAL	TOTAL	$627	$276	$0	$0	$0	$0	$0	$0	$903

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,576	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase 5 ZEB buses, 5 chargers and corresponding infrastructure. Project funded FY20 BOS 15% and FY21 5339 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,598	$0	$0	$0	$0	$0	$0	$1,598
CON	5339 - Los Angeles -Long Beach-Anaheim	$0	$3,531	$0	$0	$0	$0	$0	$0	$3,531
CON	PROPA - Los Angeles County Proposition "A"	$0	$996	$0	$0	$0	$0	$0	$0	$996
CON	PROPALR - Los Angeles County	$0	$451	$0	$0	$0	$0	$0	$0	$451
TOTAL	TOTAL	$0	$6,576	$0	$0	$0	$0	$0	$0	$6,576

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918917	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$1,388	1TR1022	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$520	$520	$0	$0	$0	$0	$0	$0	$1,040
CON	Local Bridge Seismic Retrofit Account	$11	$11	$0	$0	$0	$0	$0	$0	$22
CON	MR35 - Measure R 35% New Rail or Bus Transit	$2	$2	$0	$0	$0	$0	$0	$0	$4
CON	PROPALR - Los Angeles County	$114	$114	$0	$0	$0	$0	$0	$0	$228
CON	PTMISEA - Public Trans Moderinazation Imp &	$47	$47	$0	$0	$0	$0	$0	$0	$94
TOTAL	TOTAL	$694	$694	$0	$0	$0	$0	$0	$0	$1,388

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,090	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,575	$0	$0	$0	$0	$0	$0	$1,575
CON	CITY - City Funds	$0	$515	$0	$0	$0	$0	$0	$0	$515
TOTAL	TOTAL	$0	$2,090	$0	$0	$0	$0	$0	$0	$2,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1423	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	$269	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			23-00

DESCRIPTION

Purchase and install a Real Time Passenger Information System on Beach Cities Transit fixed route buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PC40 - Los Angeles County Proposition	$0	$160	$0	$0	$0	$0	$0	$0	$160
CON	PTMISEA - Public Trans Moderinazation Imp &	$0	$109	$0	$0	$0	$0	$0	$0	$109
TOTAL	TOTAL	$0	$269	$0	$0	$0	$0	$0	$0	$269

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918895	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,570	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,256	$0	$0	$0	$0	$0	$0	$1,256
CON	PROPALR - Los Angeles County	$0	$314	$0	$0	$0	$0	$0	$0	$314
TOTAL	TOTAL	$0	$1,570	$0	$0	$0	$0	$0	$0	$1,570

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918970	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,882	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase 5 replacement buses for the BCT fixed route service, and bus parts if there are remaining funds in the FTA grant.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$2,306	$0	$0	$0	$0	$0	$0	$2,306
CON	MR35 - Measure R 35% New Rail or Bus Transit	$0	$39	$0	$0	$0	$0	$0	$0	$39
CON	PROPALR - Los Angeles County	$0	$537	$0	$0	$0	$0	$0	$0	$537
TOTAL	TOTAL	$0	$2,882	$0	$0	$0	$0	$0	$0	$2,882

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1019	San Fernando, City of	Los Angeles	EXEMPT - 93.126	SCAB	$637	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

Installation of 36 bus shelters and benches along all MTA stops City wide.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	$0	$510	$0	$0	$0	$0	$0	$0	$510
CON	CITY - City Funds	$0	$127	$0	$0	$0	$0	$0	$0	$127
TOTAL	TOTAL	$0	$637	$0	$0	$0	$0	$0	$0	$637

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$4,769	LA0D125	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using $100K of TDC to match FTA 5307 funds in FY 22/23 for CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$2,797	$500	$0	$0	$0	$0	$0	$0	$3,297
CON	5307 - FTA Santa Clarita UZA	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	LTF - Local Transportation	$472	$0	$0	$0	$0	$0	$0	$0	$472
TOTAL	TOTAL	$4,269	$500	$0	$0	$0	$0	$0	$0	$4,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1029	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,913	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$530	$0	$0	$0	$0	$0	$0	$530
CON	5307 - FTA Santa Clarita UZA	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	LTF - Local Transportation	$0	$133	$0	$0	$0	$0	$0	$0	$133
CON	PROPALR - Los Angeles County	$250	$0	$0	$0	$0	$0	$0	$0	$250
TOTAL	TOTAL	$1,250	$663	$0	$0	$0	$0	$0	$0	$1,913

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1274	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$600	$0	$0	$0	$0	$0	$0	$600
CON	LTF - Local Transportation	$0	$150	$0	$0	$0	$0	$0	$0	$150
TOTAL	TOTAL	$0	$750	$0	$0	$0	$0	$0	$0	$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,125	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			23-00

DESCRIPTION

Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$200	$500	$0	$0	$0	$0	$0	$0	$700
CON	5307 - FTA Santa Clarita UZA	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	CITY - City Funds	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	LTF - Local Transportation	$0	$125	$0	$0	$0	$0	$0	$0	$125
TOTAL	TOTAL	$500	$625	$0	$0	$0	$0	$0	$0	$1,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1611	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$8,422	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Funding to replace eight (8) 40ft New Flyer CNG local transit buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$497	$0	$0	$0	$0	$0	$0	$0	$497
CON	5307 - FTA Santa Clarita UZA	$3,337	$2,631	$0	$0	$0	$0	$0	$0	$5,968
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	$799	$0	$0	$0	$0	$0	$0	$0	$799
CON	LTF - Local Transportation	$1,158	$0	$0	$0	$0	$0	$0	$0	$1,158
TOTAL	TOTAL	$5,791	$2,631	$0	$0	$0	$0	$0	$0	$8,422

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,575	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		NO	23-00

DESCRIPTION

Santa Clarita Transit Facility and Equipment Improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$1,000	$500	$0	$0	$0	$0	$0	$0	$1,500
CON	5307 - FTA Santa Clarita UZA	$4,500	$0	$0	$0	$0	$0	$0	$0	$4,500
CON	LTF - Local Transportation	$475	$100	$0	$0	$0	$0	$0	$0	$575
TOTAL	TOTAL	$5,975	$600	$0	$0	$0	$0	$0	$0	$6,575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918919	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,030	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing $406k TDC as a local match to FY 22/23 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	$0	$2,030	$0	$0	$0	$0	$0	$0	$2,030
TOTAL	TOTAL	$0	$2,030	$0	$0	$0	$0	$0	$0	$2,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918920	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$4,000	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing $800k TDC to match 5307 in FY22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	$0	$4,000	$0	$0	$0	$0	$0	$0	$4,000
TOTAL	TOTAL	$0	$4,000	$0	$0	$0	$0	$0	$0	$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919101	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,030	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements. Utilizing $406K TDC as a local match in FY 23/34 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	$0	$0	$2,030	$0	$0	$0	$0	$0	$2,030
TOTAL	TOTAL	$0	$0	$2,030	$0	$0	$0	$0	$0	$2,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918861	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	$19,020	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$15,216	$0	$0	$0	$0	$0	$0	$15,216
CON	MR20B - Measure R 20% Bus Operations	$0	$205	$0	$0	$0	$0	$0	$0	$205
CON	PTMISEA - Public Trans Moderinazation Imp &	$0	$3,599	$0	$0	$0	$0	$0	$0	$3,599
TOTAL	TOTAL	$0	$19,020	$0	$0	$0	$0	$0	$0	$19,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918888	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	$396	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

These funds will be used towards one 40-foot bus replacement with a battery-electric bus.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2017 Earmark Repurposing	$317	$0	$0	$0	$0	$0	$0	$0	$317
CON	MR20B - Measure R 20% Bus Operations	$0	$79	$0	$0	$0	$0	$0	$0	$79
TOTAL	TOTAL	$317	$79	$0	$0	$0	$0	$0	$0	$396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$1,042	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			23-00

DESCRIPTION

Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$833	$0	$0	$0	$0	$0	$0	$833
CON	PC40 - Los Angeles County Proposition	$0	$209	$0	$0	$0	$0	$0	$0	$209
TOTAL	TOTAL	$0	$1,042	$0	$0	$0	$0	$0	$0	$1,042

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1298	Southern Calif. Regional Rail Authority	Los Angeles	TCM Committed	SCAB	$3,739	1TR1015	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN93 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-GAS/DIESEL		YES	23-00

DESCRIPTION

Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR03 - Measure R 3% Metrolink Capital	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
CON	PTMISEA - Public Trans Moderinazation Imp &	$0	$739	$0	$0	$0	$0	$0	$0	$739
TOTAL	TOTAL	$3,000	$739	$0	$0	$0	$0	$0	$0	$3,739

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1597	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	$10,000	1TR1017	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			23-00

DESCRIPTION

SCORE Program Integration Studies, Project Studies, Service Design Studies, and Environmental Assessments.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Transit And Intercity Rail Capital Program	$5,000	$5,000	$0	$0	$0	$0	$0	$0	$10,000
TOTAL	TOTAL	$5,000	$5,000	$0	$0	$0	$0	$0	$0	$10,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919015	Southern Calif. Regional Rail Authority	Los Angeles	EXEMPT - 93.126	SCAB	$22,725	1AL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-00

DESCRIPTION

The project brings two highway grade crossings on the Metrolink San Bernardino Line(Tyler Avenue and Cogswell Road) up to current SCRRA Grade Crossing Safety Standards.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Commuter Authority Rail Safety Improvement	$0	$2,584	$0	$0	$0	$0	$0	$0	$2,584
PE	Transit And Intercity Rail Capital Program	$1,391	$0	$0	$0	$0	$0	$0	$0	$1,391
ROW	Commuter Authority Rail Safety Improvement	$0	$682	$0	$0	$0	$0	$0	$0	$682
ROW	Transit And Intercity Rail Capital Program	$368	$0	$0	$0	$0	$0	$0	$0	$368
CON	Commuter Authority Rail Safety Improvement	$0	$11,505	$0	$0	$0	$0	$0	$0	$11,505
CON	Transit And Intercity Rail Capital Program	$6,195	$0	$0	$0	$0	$0	$0	$0	$6,195
TOTAL	TOTAL	$7,954	$14,771	$0	$0	$0	$0	$0	$0	$22,725

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D454	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$650	LA0D454	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986. Utilizing TDC of $10K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$481	$50	$0	$0	$0	$0	$0	$0	$531
CON	CITY - City Funds	$119	$0	$0	$0	$0	$0	$0	$0	$119
TOTAL	TOTAL	$600	$50	$0	$0	$0	$0	$0	$0	$650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D455	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$660	LA0D455	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL) -UPGRA/REHAB		NO	23-00

DESCRIPTION

REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life. Utilizing TDC of $2K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$618	$10	$0	$0	$0	$0	$0	$0	$628
CON	PC40 - Los Angeles County Proposition	$32	$0	$0	$0	$0	$0	$0	$0	$32
TOTAL	TOTAL	$650	$10	$0	$0	$0	$0	$0	$0	$660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$850	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		NO	23-00

DESCRIPTION

Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC of $100K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$280	$500	$0	$0	$0	$0	$0	$0	$780
CON	PC40 - Los Angeles County Proposition	$70	$0	$0	$0	$0	$0	$0	$0	$70
TOTAL	TOTAL	$350	$500	$0	$0	$0	$0	$0	$0	$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$4,424	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC of $245K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$3,200	$1,224	$0	$0	$0	$0	$0	$0	$4,424
TOTAL	TOTAL	$3,200	$1,224	$0	$0	$0	$0	$0	$0	$4,424

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1280	Torrance, City of	Los Angeles	TCM Committed	SCAB	$7,475	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

Purchase of seven (7) all electric buses for a new circulator service. Rubber-wheel trolley service will operate in Old Town area, as well as hotel and financial district on Hawthorne Blvd. Origin/terminus is at the Torrance Transit Park and Ride Regional Terminal (465 Crenshaw Blvd).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$2,975	$0	$0	$0	$0	$0	$0	$0	$2,975
CON	MR20H - Measure R 20% Highway	$0	$4,500	$0	$0	$0	$0	$0	$0	$4,500
TOTAL	TOTAL	$2,975	$4,500	$0	$0	$0	$0	$0	$0	$7,475

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1385	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,200	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Purchase two replacement Compressed Natural Gas (CNG) Buses on Express Route and two relief vehicles during FY2019.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$0	$1,200	$0	$0	$0	$0	$0	$0	$1,200
TOTAL	TOTAL	$0	$1,200	$0	$0	$0	$0	$0	$0	$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,527	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

Remodel Training room and Maintenance area - Project is part of ongoing efforts to update and modernize the Transit facility (Administrative, Operations and Maintenance) that was constructed in 1986. Contract award for next phase is scheduled for May 2022 with work to be completed by December 2022. Using TDC $300K in FY23 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$2,250	$277	$0	$0	$0	$0	$0	$0	$2,527
TOTAL	TOTAL	$2,250	$277	$0	$0	$0	$0	$0	$0	$2,527

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918929	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,375	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. Utilizing TDC of $275K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,375	$0	$0	$0	$0	$0	$0	$1,375
TOTAL	TOTAL	$0	$1,375	$0	$0	$0	$0	$0	$0	$1,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918930	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$8,289	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR10 - Electric Charging Equipment/Facilities – Upgrade/Rehabilitate			23-00

DESCRIPTION

Project will install the needed infrastructure and heavy duty electric vehicle charging station needed for Torrance Transit to begin the operation of zero-emission electric buses and to convert the fleet to all-electric buses by 2040.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$4,789	$0	$0	$0	$0	$0	$0	$0	$4,789
CON	MR20H - Measure R 20% Highway	$0	$3,500	$0	$0	$0	$0	$0	$0	$3,500
TOTAL	TOTAL	$4,789	$3,500	$0	$0	$0	$0	$0	$0	$8,289

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918931	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$240	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of $60K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$240	$0	$0	$0	$0	$0	$0	$240
TOTAL	TOTAL	$0	$240	$0	$0	$0	$0	$0	$0	$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918933	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$400	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Using TDC of $2K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$390	$10	$0	$0	$0	$0	$0	$0	$400
TOTAL	TOTAL	$390	$10	$0	$0	$0	$0	$0	$0	$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919116	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$240	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION

Project is for the purchase of four (4) ADA Compliant vehicles and scheduling software to enhance the Torrance Community Transit Program (TCTP), an on-demand response service for senior and disabled riders who cannot utilize public transportation.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$0	$240	$0	$0	$0	$0	$0	$0	$240
TOTAL	TOTAL	$0	$240	$0	$0	$0	$0	$0	$0	$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9400	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,409	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	23-00

DESCRIPTION

Torrance Transit will purchase four (4) 40-ft clean fuel buses to replace four (4) existing 40-ft diesel buses as part of its fleet modernization final phase

2023 Federal Transportation Improvement Program
Los Angeles County
Transit - Project Listing
(In $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$125	$0	$381	$0	$0	$0	$0	$0	$506
CON	CMAQ - Congestion Mitigation Air Quality	$471	$0	$1,432	$0	$0	$0	$0	$0	$1,903
TOTAL	TOTAL	$596	$0	$1,813	$0	$0	$0	$0	$0	$2,409

Orange County Transit

FOUND 16 PROJECTS

2023 Federal Transportation Improvement Program
Orange County
Transit - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA990933	Laguna Beach, City of	Orange	EXEMPT - 93.126	SCAB	$28,185	ORA199	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

Transit Operating Assistance (Laguna Beach)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$671	$332	$340	$0	$0	$0	$0	$0	$1,343
CON	CITY - City Funds	$6,136	$1,967	$2,016	$0	$0	$0	$0	$0	$10,119
CON	FARE - Fares	$448	$0	$0	$0	$0	$0	$0	$0	$448
CON	LTF - Local Transportation	$4,790	$2,586	$1,325	$0	$0	$0	$0	$0	$8,701
CON	ORAM2TR - Orange Co. Measure M2-Transit	$3,596	$985	$1,009	$0	$0	$0	$0	$0	$5,590
CON	STA - State Transit Assistance	$894	$538	$552	$0	$0	$0	$0	$0	$1,984
TOTAL	TOTAL	$16,535	$6,408	$5,242	$0	$0	$0	$0	$0	$28,185

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$94,901	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities.TDCs/Toll Credits: FY22/23 5307 @ $1,912; FY22/23 5337 @ $532; FY23/24 5307 @ $1,912; FY23/24 5337 @ $532; FY24/25 5307 @ $1,912; FY24/25 5337 @ $532

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$49,452	$9,538	$9,538	$9,538	$0	$0	$0	$0	$78,066
CON	5307 - FTA SB/RIV UZA	$58	$17	$17	$17	$0	$0	$0	$0	$109
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	$7,438	$2,226	$2,226	$2,226	$0	$0	$0	$0	$14,116
CON	5337 - State of Good Repair UZA 22 SB/RIV	$1,311	$433	$433	$433	$0	$0	$0	$0	$2,610
TOTAL	TOTAL	$58,259	$12,214	$12,214	$12,214	$0	$0	$0	$0	$94,901

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$60,061	ORA021202	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	$5,987	$1,999	$1,999	$1,999	$0	$0	$0	$0	$11,984
CON	TDA - Transportation Development Act	$24,089	$7,996	$7,996	$7,996	$0	$0	$0	$0	$48,077
TOTAL	TOTAL	$30,076	$9,995	$9,995	$9,995	$0	$0	$0	$0	$60,061

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$64,468	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: $1,600 in FY20/21, $1,600 in FY21/22, $1,600 in FY22/23, $1,600 in FY23/24, $1,600 in FY24/25.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	$40,304	$8,000	$8,000	$8,000	$0	$0	$0	$0	$64,304
CON	5337 - State of Good Repair UZA 68 Mission	$164	$0	$0	$0	$0	$0	$0	$0	$164
TOTAL	TOTAL	$40,468	$8,000	$8,000	$8,000	$0	$0	$0	$0	$64,468

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$158,209	2OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY22/23 5307 @ $4,411; FY22/23 5310 @ $458; FY22/23 5339 @ $1,240; FY23/24 5307 @ $4,411; FY23/24 5310 @ $458; FY23/24 5339 @ $1,240; FY24/25 5307 @ $4,411; FY24/25 5310 @ $458; FY24/25 5339 @ $1,240.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$54,345	$22,056	$22,056	$22,056	$0	$0	$0	$0	$120,513
CON	5310 - Los Angeles - Long Beach - Anaheim	$5,283	$1,768	$1,768	$1,768	$0	$0	$0	$0	$10,587
CON	5310 - Mission Viejo Urbanized Area - Em	$1,556	$524	$524	$524	$0	$0	$0	$0	$3,128
CON	5339LA-LOS ANGELES - LONG	$8,921	$5,323	$5,323	$0	$0	$0	$0	$0	$19,567
CON	5339MV-Mission Viejo Urbanized Area - BFG	$1,754	$877	$877	$877	$0	$0	$0	$0	$4,385
CON	AGENCY - Agency	$29	$0	$0	$0	$0	$0	$0	$0	$29
TOTAL	TOTAL	$71,888	$30,548	$30,548	$25,225	$0	$0	$0	$0	$158,209

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080909	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	$517,800	2TR1001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN94 - LIGHT RAIL CARS &/or LOCOMOTIVES-EXP-ALT FUEL		YES	23-00

DESCRIPTION

OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match for FHWA Transfer FY16/17 is $306k & TDC Match for FHWA Transfer FY18/19 is $2.822M). $9.407M of Section 5309b NS ARPA-CIG (Capital Investment Grant) in FY22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	$33,145	$0	$0	$0	$0	$0	$0	$0	$33,145
PE	5307 - FTA LA/LB UZA	$13,599	$0	$0	$0	$0	$0	$0	$0	$13,599
PE	5309b - FTA New Rail Starts	$9,863	$0	$0	$0	$0	$0	$0	$0	$9,863
PE	CITY - City Funds	$143	$0	$0	$0	$0	$0	$0	$0	$143
PE	ORA-TRN - Orange Co. Measure M-Transit	$6,904	$0	$0	$0	$0	$0	$0	$0	$6,904
PE	ORAM2TR - Orange Co. Measure M2-Transit	$15,990	$0	$0	$0	$0	$0	$0	$0	$15,990
ROW	ORAM2TR - Orange Co. Measure M2-Transit	$8,414	$0	$0	$0	$0	$0	$0	$0	$8,414
CON	5307 - (FHWA Transfer Funds)	$20,978	$0	$0	$0	$0	$0	$0	$0	$20,978
CON	5309b - FTA New Rail Starts	$148,499	$0	$0	$0	$0	$0	$0	$0	$148,499
CON	CMAQ - Congestion Mitigation Air Quality	$49,020	$4,989	$0	$0	$0	$0	$0	$0	$54,009
CON	ORAM2TR - Orange Co. Measure M2-Transit	$172,964	$7,706	$0	$0	$0	$0	$0	$0	$180,670
CON	Transit And Intercity Rail Capital Program	$25,586	$0	$0	$0	$0	$0	$0	$0	$25,586
TOTAL	TOTAL	$505,105	$12,695	$0	$0	$0	$0	$0	$0	$517,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA085004	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	$34,153	2TR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			23-00

DESCRIPTION

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (TDCs in FY18/19 $136 for DES, $29 for ROW and $2,532 for CON; 5307 FHWA Transfer: $43 in FY19/20 from Orange Parking Structure savings already in FTA grant CA-2017-072)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	$3,432	$0	$0	$0	$0	$0	$0	$0	$3,432
ROW	5307 - (FHWA Transfer Funds)	$250	$0	$0	$0	$0	$0	$0	$0	$250
ROW	ORAFWY2 - Orange County Sales Tax	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	5307 - (FHWA Transfer Funds)	$22,450	$0	$0	$0	$0	$0	$0	$0	$22,450
CON	AGENCY - Agency	$1,768	$0	$0	$0	$0	$0	$0	$0	$1,768
CON	CMAQ - Congestion Mitigation Air Quality	$0	$4,253	$0	$0	$0	$0	$0	$0	$4,253
CON	ORAM2TR - Orange Co. Measure M2-Transit	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	TOTAL	$29,900	$4,253	$0	$0	$0	$0	$0	$0	$34,153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA172201	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$56,436	ORA110613	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-00

DESCRIPTION

Transit Security and Operations Center

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TDA - Transportation Development Act	$4,789	$0	$0	$0	$0	$0	$0	$0	$4,789
PE	TSSSSDR - Transit System Safety,Security	$884	$0	$0	$0	$0	$0	$0	$0	$884
ROW	TSSSSDR - Transit System Safety,Security	$4,719	$0	$0	$0	$0	$0	$0	$0	$4,719
CON	COVID Relief Funds - STIP	$0	$3,660	$0	$0	$0	$0	$0	$0	$3,660
CON	SB1 LOCAL PARTNERSHIP	$0	$19,650	$0	$0	$0	$0	$0	$0	$19,650
CON	SB1 STATE OF GOOD REPAIR	$8,427	$3,925	$0	$0	$0	$0	$0	$0	$12,352
CON	STIP AC RIP	$0	$10,382	$0	$0	$0	$0	$0	$0	$10,382
TOTAL	TOTAL	$18,819	$37,617	$0	$0	$0	$0	$0	$0	$56,436

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$262,078	ORA174	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$30,204	$10,025	$10,025	$10,025	$0	$0	$0	$0	$60,279
CON	5307 - FTA SB/RIV UZA	$13	$4	$4	$4	$0	$0	$0	$0	$25
CON	TDA - Transportation Development Act	$121,542	$40,116	$40,116	$0	$0	$0	$0	$0	$201,774
TOTAL	TOTAL	$151,759	$50,145	$50,145	$10,029	$0	$0	$0	$0	$262,078

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190301	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$110,550	2L206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase 40-foot alternative fuel replacement vehicles (165). Transit Development Credits: FY23/24 CMAQ @ $808

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	$103,509	$0	$0	$0	$0	$0	$0	$0	$103,509
CON	CMAQ - Congestion Mitigation Air Quality	$0	$0	$7,041	$0	$0	$0	$0	$0	$7,041
TOTAL	TOTAL	$103,509	$0	$7,041	$0	$0	$0	$0	$0	$110,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA191501	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$19,500	2160009	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRO00 - LIGHT RAIL OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

Operations for the OC Streetcar project. TDCs: CMAQ: $1,090 in FY22/23 and $1,147 in FY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$0	$9,500	$10,000	$0	$0	$0	$0	$0	$19,500
TOTAL	TOTAL	$0	$9,500	$10,000	$0	$0	$0	$0	$0	$19,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210605	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$12,526	2160009	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Engine Repowers (173) - purchase new engines for 157 40-foot buses and 16 60-foot buses. TDC's: $1,437 in FY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$0	$0	$12,526	$0	$0	$0	$0	$0	$12,526
TOTAL	TOTAL	$0	$0	$12,526	$0	$0	$0	$0	$0	$12,526

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA219901	Orange County Transportation Authority (OCTA)	Orange	TCM	SCAB	$2,500	2160008	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			23-00

DESCRIPTION

Digital Bus Stop Signs/Electronic Message Signs Along High-Quality Transit Corridors - Installation of real-time displays and signage at up to 150 bus stops along various OC Bus routes in Orange County.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STIP AC RIP	$0	$0	$0	$0	$2,500	$0	$0	$0	$2,500
TOTAL	TOTAL	$0	$0	$0	$0	$2,500	$0	$0	$0	$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	$65,375	REG0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: $1,700 in FY22/23; $1,700 in FY23/24; $1,700 in FY24/25)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$39,854	$8,500	$8,500	$8,500	$0	$0	$0	$0	$65,354
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	$21	$0	$0	$0	$0	$0	$0	$0	$21
TOTAL	TOTAL	$39,875	$8,500	$8,500	$8,500	$0	$0	$0	$0	$65,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210601	Various Agencies	Orange	EXEMPT - 93.126	SCAB	$58,890	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW			23-00

DESCRIPTION

OC Maintenance Facility - The facility is proposed to be located on a 21.3 acre OCTA-owned property in the City of Irvine along the Metrolink Orange Subdivision between mileposts 183.5 and 184. The OCMF will provide a maintenance location for Metrolink locomotives and rail cars serving Orange County. OCMF will help relieve capacity issues at other maintenance facilities in Los Angeles, San Bernardino, and in San Diego County near Camp Pendleton.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Cap And Trade Program	$4,829	$6,401	$0	$0	$0	$0	$0	$0	$11,230
PE	STPL-R - STP Local Regional	$0	$0	$50	$0	$0	$0	$0	$0	$50
CON	Cap And Trade Program	$5,100	$0	$42,510	$0	$0	$0	$0	$0	$47,610
TOTAL	TOTAL	$9,929	$6,401	$42,560	$0	$0	$0	$0	$0	$58,890

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	$128,399	ORA37111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION			23-00

DESCRIPTION

CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehab, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC 5337: $2,943 in FY20/21; $3,131 in FY21/22; $3,131 in FY22/23; $3,131 in FY23/24; $3,131 in FY24/25

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$1,073	$0	$0	$0	$0	$0	$0	$0	$1,073
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	$53,170	$10,498	$10,498	$10,498	$0	$0	$0	$0	$84,664
CON	5337 - State of Good Repair UZA 22 SB/RIV	$321	$0	$0	$0	$0	$0	$0	$0	$321
CON	5337 - State of Good Repair UZA 68 Mission	$26,418	$5,159	$5,159	$5,159	$0	$0	$0	$0	$41,895
CON	LTF - Local Transportation	$446	$0	$0	$0	$0	$0	$0	$0	$446
TOTAL	TOTAL	$81,428	$15,657	$15,657	$15,657	$0	$0	$0	$0	$128,399

Riverside County Transit

2023 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190604	CORONA	Riverside	NON-REPORTABLE TCM	SCAB	$950	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$0	$760	$0	$0	$0	$0	$0	$0	$760
CON	STATE TRANSIT ASSIST	$0	$190	$0	$0	$0	$0	$0	$0	$190
TOTAL	TOTAL	$0	$950	$0	$0	$0	$0	$0	$0	$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210605	CORONA	Riverside	EXEMPT - 93.126	SCAB	$1,400	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

IN WESTERN RIV. CO. FOR THE CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$0	$470	$0	$0	$0	$0	$0	$0	$470
CON	FARE REVENUE	$0	$183	$0	$0	$0	$0	$0	$0	$183
CON	LOCAL TRANS FUNDS	$0	$747	$0	$0	$0	$0	$0	$0	$747
TOTAL	TOTAL	$0	$1,400	$0	$0	$0	$0	$0	$0	$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210606	CORONA	Riverside	EXEMPT - 93.126	SCAB	$306	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$0	$142	$0	$0	$0	$0	$0	$0	$142
CON	5339RS-Riverside/San Bernardino Urbanized	$0	$62	$0	$0	$0	$0	$0	$0	$62
CON	SB1 STATE OF GOOD REPAIR	$0	$102	$0	$0	$0	$0	$0	$0	$102
TOTAL	TOTAL	$0	$306	$0	$0	$0	$0	$0	$0	$306

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111207	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	$2,499	3160053	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - CONTINUE THE IMPLEMENTATION OF PARK & RIDE FACILITIES THROUGH PROPERTY LEASES (VARIOUS LOCATIONS THROUGHOUT THE WESTERN COUNTY).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$1,560	$200	$185	$185	$185	$184	$0	$0	$2,499
TOTAL	TOTAL	$1,560	$200	$185	$185	$185	$184	$0	$0	$2,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV141203A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	$27,600	3200T005	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TREH6 - RAIL STATIONS - EXPANSION		NO	23-00

DESCRIPTION

METROLINK SCORE PROJECT - IN DOWNTOWN RIVERSIDE - PASSENGER LOADING PLATFORM, PED OVERCROSSING W/ELEVATORS, UTILITIES, LIGHTING, CANOPIES, AND PLATFORM FURNITURE, ADD'L TRACKS, SIGNALS, PTC, CONNECT TO EXISTING SIGNALS, COMMUNICATION SYSTEMS, AND OTHER ANCILLIARY STATION IMPROVEMENTS. THIS IS PH 2 OF RIV141203.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	$11,700	$0	$0	$0	$0	$0	$0	$0	$11,700
PE	STATE TRANSIT ASSIST	$0	$1,900	$0	$0	$0	$0	$0	$0	$1,900
PE	TRANSIT AND INTERCITY RAIL	$14,000	$0	$0	$0	$0	$0	$0	$0	$14,000
TOTAL	TOTAL	$25,700	$1,900	$0	$0	$0	$0	$0	$0	$27,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151002	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SSAB	$1,572,435	7120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR CALTRANS/RCTC/CVAG FEASIBILITY STUDY OF AN INTERCITY PASSENGER RAIL SERVICE BTWN INDIO AND LOS ANGELES (PH I), AND PROJECT SERVICE DEVELOPMENT PLAN AND ENVIRONMENTAL DOCUMENT (PH II) - PA&ED ONLY (FRA FUNDED PROJECT).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$0	$0	$0	$0	$34,342	$0	$0	$0	$34,342
PE	FEDERAL RAILROAD ADMINISTRATION	$2,982	$0	$0	$0	$0	$0	$0	$0	$2,982
PE	PUBLIC TRANS MODERINAZATION IMP	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
PE	STATE TRANSIT ASSIST	$1,103	$0	$0	$0	$0	$0	$0	$0	$1,103
PE	STIP ADVANCE CON-IIP	$0	$0	$0	$0	$10,000	$0	$0	$0	$10,000
PE	STIP ADVANCE CON-RIP	$0	$0	$0	$0	$15,658	$0	$0	$0	$15,658
TOTAL	TOTAL	$5,085	$0	$0	$0	$60,000	$0	$0	$0	$65,085

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	$4,891	3160055	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	23-00

DESCRIPTION

In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$0	$0	$214	$520	$601	$695	$0	$0	$2,030
CON	AGENCY	$891	$567	$243	$0	$0	$0	$0	$0	$1,701
CON	RIV CO SALES TAX	$67	$89	$249	$277	$251	$227	$0	$0	$1,160
TOTAL	TOTAL	$958	$656	$706	$797	$852	$922	$0	$0	$4,891

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210405	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$4,376	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

In Western Riverside County for RTA: Construct a hydrogen fueling station at the Hemet Division.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$0	$4,376	$0	$0	$0	$0	$0	$0	$4,376
TOTAL	TOTAL	$0	$4,376	$0	$0	$0	$0	$0	$0	$4,376

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$5,601	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

In Western Riverside County for RTA: Construct a hydrogen fueling station at the Riverside Division.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$0	$5,601	$0	$0	$0	$0	$0	$0	$5,601
TOTAL	TOTAL	$0	$5,601	$0	$0	$0	$0	$0	$0	$5,601

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210604	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	$400	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$0	$211	$0	$0	$0	$0	$0	$0	$211
CON	5339RS-Riverside/San Bernardino Urbanized	$0	$80	$0	$0	$0	$0	$0	$0	$80
CON	SB1 STATE OF GOOD REPAIR	$0	$5	$0	$0	$0	$0	$0	$0	$5
CON	STATE CASH	$0	$80	$0	$0	$0	$0	$0	$0	$80
CON	STATE TRANSIT ASSIST	$0	$24	$0	$0	$0	$0	$0	$0	$24
TOTAL	TOTAL	$0	$400	$0	$0	$0	$0	$0	$0	$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200724	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$4,032	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$0	$2,066	$0	$0	$0	$0	$0	$0	$2,066
CON	5339IC-Indio-Cathedral City Urbanized Area -	$0	$593	$0	$0	$0	$0	$0	$0	$593
CON	STATE TRANSIT ASSIST	$0	$1,373	$0	$0	$0	$0	$0	$0	$1,373
TOTAL	TOTAL	$0	$4,032	$0	$0	$0	$0	$0	$0	$4,032

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200727	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$69	3TL504	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF BUS EQUIPMENT INCLUDING BUT NOT LIMITED TO FAREBOXES AND CAMERA SYSTEM FOR THE TWO H2 RIDE SHUTTLE BUSES. TDC TO MATCH FTA 5309.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5309(c) BUS	$0	$69	$0	$0	$0	$0	$0	$0	$69
TOTAL	TOTAL	$0	$69	$0	$0	$0	$0	$0	$0	$69

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200728	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$146	3TL1007	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE BUS EQUIPMENT AND INSPECTION SERVICES FOR FIVE (5) HYDROGEN FUEL CELL BUSES. TDC TO MATCH FTA 5309.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5309(c) BUS	$0	$146	$0	$0	$0	$0	$0	$0	$146
TOTAL	TOTAL	$0	$146	$0	$0	$0	$0	$0	$0	$146

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210401	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$2,730	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

In Coachella Valley for SunLine Transit: Upgrade the existing no public access hydrogen station located at SunLine's Thousand Palms facility to a modern public hydrogen fueling station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$0	$2,730	$0	$0	$0	$0	$0	$0	$2,730
TOTAL	TOTAL	$0	$2,730	$0	$0	$0	$0	$0	$0	$2,730

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210602	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$938	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

In the Coachella Valley for SunLine Transit - Operating assistance for FY22. Includes SunLine Commuter Link 10X.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	$0	$315	$0	$0	$0	$0	$0	$0	$315
CON	5311F - INTERCITY BUS	$0	$201	$0	$0	$0	$0	$0	$0	$201
CON	LOCAL TRANS FUNDS	$0	$422	$0	$0	$0	$0	$0	$0	$422
TOTAL	TOTAL	$0	$938	$0	$0	$0	$0	$0	$0	$938

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210612	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$46	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

DESCRIPTION

In the Coachella Valley for SunLine Transit Agency: Operating funds for Anti-Human Trafficking Campaign.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	LOCAL TRANS FUNDS	$0	$9	$0	$0	$0	$0	$0	$0	$9
CON	NATIONAL RESEARCH AND TECHNOLOGY	$0	$37	$0	$0	$0	$0	$0	$0	$37
TOTAL	TOTAL	$0	$46	$0	$0	$0	$0	$0	$0	$46

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210613	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$390	3TL307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$0	$29	$0	$0	$0	$0	$0	$0	$29
CON	STATE TRANSIT ASSIST	$0	$361	$0	$0	$0	$0	$0	$0	$361
TOTAL	TOTAL	$0	$390	$0	$0	$0	$0	$0	$0	$390

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$950	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339IC-Indio-Cathedral City Urbanized Area -	$0	$760	$0	$0	$0	$0	$0	$0	$760
CON	STATE TRANSIT ASSIST	$0	$190	$0	$0	$0	$0	$0	$0	$190
TOTAL	TOTAL	$0	$950	$0	$0	$0	$0	$0	$0	$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210615	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$1,124	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$0	$835	$0	$0	$0	$0	$0	$0	$835
CON	STATE TRANSIT ASSIST	$0	$289	$0	$0	$0	$0	$0	$0	$289
TOTAL	TOTAL	$0	$1,124	$0	$0	$0	$0	$0	$0	$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$1,860	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 10 REPLACEMENT CNG PARATRANSIT VEHICLES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$0	$414	$0	$0	$0	$0	$0	$0	$414
CON	5339IC-Indio-Cathedral City Urbanized Area -	$0	$1,074	$0	$0	$0	$0	$0	$0	$1,074
CON	STATE TRANSIT ASSIST	$0	$372	$0	$0	$0	$0	$0	$0	$372
TOTAL	TOTAL	$0	$1,860	$0	$0	$0	$0	$0	$0	$1,860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210617	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$277	3ITS0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

2023 Federal Transportation Improvement Program
Riverside County
Transit - Project Listing
(In $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$0	$222	$0	$0	$0	$0	$0	$0	$222
CON	STATE TRANSIT ASSIST	$0	$55	$0	$0	$0	$0	$0	$0	$55
TOTAL	TOTAL	$0	$277	$0	$0	$0	$0	$0	$0	$277

San Bernardino County Transit

2023 Federal Transportation Improvement Program
San Bernardino County
Transit - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191502	DesertXpress Enterprises, LLC dba XpressWest	San Bernardino	NON-EXEMPT/ NOT MODELED	MDAB	$4,800,000	720003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION-ALT FUEL		NO	23-00

DESCRIPTION

In San Bernardino County: XpressWest; Construct a High-speed passenger rail service from Victor Valley to Las Vegas (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	$0	$75,000	$0	$0	$0	$0	$0	$0	$75,000
TOTAL	TOTAL	$0	$75,000	$0	$0	$0	$0	$0	$0	$75,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20192701	DesertXpress Enterprises, LLC dba XpressWest	San Bernardino	EXEMPT - 93.126	SCAB	$2,000	720003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			23-00

DESCRIPTION

DesertXpress Enterprises, LLC DBA XpressWest to prepare PA&ED for high speed rail service from the Victor Valley to Rancho Cucamonga, as an extension of the Victor Valley to Las Vegas High Speed Rail Project along the I-15 Corridor. (Ref RTP ID 720003). (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110104	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$240	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

DISPATCH & MAINTENANCE. OFFICE EQUIPMENT (Ongoing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	$190	$25	$25	$0	$0	$0	$0	$0	$240
TOTAL	TOTAL	$190	$25	$25	$0	$0	$0	$0	$0	$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110105	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$355	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL		NO	23-00

DESCRIPTION

REPLACE CUMMINS ENGINES AT MIDLIFE TO ENSURE THEY ARE KEPT IN TOP PERFORMING ORDER. THE ENGINE OVERHAULS ARE FOR 28-33 PASSENGER VEHICLES ONLY. (Ongoing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	$330	$25	$0	$0	$0	$0	$0	$0	$355
TOTAL	TOTAL	$330	$25	$0	$0	$0	$0	$0	$0	$355

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20130601	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$7,658	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace : 2 Class E, 2 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles. & 1 Class E from 5339. FY18/19 - 1 Class E replacement 5339. FY20/21 - 3 Class H Vehicles; FY21/22 - 3 Class E Vehicles; FY22/23 - 4 Class E, 1 Class G, 1 Class C Vehicles; FY23/24 - 4 Class E Vehicles. (Transit Development Credit (TDC): FY20/21 $123, FY 21/22 $20, FY22/23 $124, FY23/24 $85)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	$4,235	$1,080	$745	$0	$0	$0	$0	$0	$6,060
CON	FTA 5339b - Bus and Bus Facilities	$588	$0	$0	$0	$0	$0	$0	$0	$588
CON	LOCAL TRANS FUNDS	$433	$0	$0	$0	$0	$0	$0	$0	$433
CON	STATE TRANSIT ASSIST	$577	$0	$0	$0	$0	$0	$0	$0	$577
TOTAL	TOTAL	$5,833	$1,080	$745	$0	$0	$0	$0	$0	$7,658

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31037	MORONGO BASIN TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$37,651	SBD31037	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

BUS SYSTEM - OPERATING ASSISTANCE (Ongoing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	$5,163	$437	$437	$0	$0	$0	$0	$0	$6,037
CON	FARE REVENUE	$4,227	$0	$0	$0	$0	$0	$0	$0	$4,227
CON	LOCAL TRANS FUNDS	$25,030	$0	$0	$0	$0	$0	$0	$0	$25,030
CON	PRIVATE FUNDS	$238	$0	$0	$0	$0	$0	$0	$0	$238
CON	SBD CO MEASURE I	$1,845	$102	$102	$0	$0	$0	$0	$0	$2,049
CON	STATE TRANSIT ASSIST	$70	$0	$0	$0	$0	$0	$0	$0	$70
TOTAL	TOTAL	$36,573	$539	$539	$0	$0	$0	$0	$0	$37,651

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20010120	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	$154	20010120	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	$141	$13	$0	$0	$0	$0	$0	$0	$154
TOTAL	TOTAL	$141	$13	$0	$0	$0	$0	$0	$0	$154

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200423	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	$6,766	200423	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	23-00

DESCRIPTION

PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL FY16 - 4 (Transportation Development Credits (TDC) to match: FY20/21 $50, FY21/22 $64, FY 22/23 $64) Vehicles FY 21 - 1, FY22 - 2

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311F - INTERCITY BUS	$300	$0	$0	$0	$0	$0	$0	$0	$300
CON	CMAQ	$5,688	$560	$0	$0	$0	$0	$0	$0	$6,248
CON	PUBLIC TRANS MODERINAZATION IMP	$52	$0	$0	$0	$0	$0	$0	$0	$52
CON	STATE TRANSIT ASSIST	$166	$0	$0	$0	$0	$0	$0	$0	$166
TOTAL	TOTAL	$6,206	$560	$0	$0	$0	$0	$0	$0	$6,766

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150013	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	$1,529	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

REHAB./REPAIR/RETROFIT TRANSIT FACILITIES (Ongoing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	$210	$0	$0	$0	$0	$0	$0	$0	$210
CON	STATE TRANSIT ASSIST	$1,169	$150	$0	$0	$0	$0	$0	$0	$1,319
TOTAL	TOTAL	$1,379	$150	$0	$0	$0	$0	$0	$0	$1,529

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31612	NEEDLES	San Bernardino	EXEMPT - 93.126	MDAB	$6,394	SBD31612	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

BUS SYSTEM - OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	$646	$44	$44	$0	$0	$0	$0	$0	$734
CON	EDA GRANT	$37	$0	$0	$0	$0	$0	$0	$0	$37
CON	FARE REVENUE	$402	$0	$0	$0	$0	$0	$0	$0	$402
CON	LOCAL TRANS FUNDS	$3,566	$220	$220	$0	$0	$0	$0	$0	$4,006
CON	PRIVATE FUNDS	$82	$0	$0	$0	$0	$0	$0	$0	$82
CON	PUBLIC TRANS MODERINAZATION IMP	$239	$0	$0	$0	$0	$0	$0	$0	$239
CON	SBD CO MEASURE I	$179	$0	$0	$0	$0	$0	$0	$0	$179
CON	STATE TRANSIT ASSIST	$632	$0	$0	$0	$0	$0	$0	$0	$632
CON	TRANSIT SYSTEM SAFETY,SECURITY	$83	$0	$0	$0	$0	$0	$0	$0	$83
TOTAL	TOTAL	$5,866	$264	$264	$0	$0	$0	$0	$0	$6,394

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD44003	NEEDLES	San Bernardino	EXEMPT - 93.126	MDAB	$906	SBD44003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	23-00

DESCRIPTION

PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PUBLIC TRANS MODERINAZATION IMP	$130	$0	$0	$0	$0	$0	$0	$0	$130
CON	STATE TRANSIT ASSIST	$636	$0	$140	$0	$0	$0	$0	$0	$776
TOTAL	TOTAL	$766	$0	$140	$0	$0	$0	$0	$0	$906

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20040211	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$21,006	20040211	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	23-00

DESCRIPTION

REPLACEMENT PARATRANSIT VEHICLES REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET;08-50;2011-50;2013-15;2014-15 vehicles; 2021/22 - vehicles. (TDC: FY19/20 - 5310LA/RS & 5307LA CON $497; FY20/21 - 5310LA CON $166; FY21-22 - 5310 LA CON $176; FY 22/23 - 5310LA CON $100)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$5,273	$0	$0	$0	$0	$0	$0	$0	$5,273
CON	5307RS-Riverside/San Bernardino Urbanized	$3,196	$0	$0	$0	$0	$0	$0	$0	$3,196
CON	5310LA-LOS ANGELES -LONG	$3,115	$500	$0	$0	$0	$0	$0	$0	$3,615
CON	5310RS-Riverside/San Bernardino Urbanized	$563	$0	$0	$0	$0	$0	$0	$0	$563
CON	FTA 5307 UZA FORMULAR	$4,621	$0	$0	$0	$0	$0	$0	$0	$4,621
CON	PUBLIC TRANS MODERINAZATION IMP	$2,470	$0	$0	$0	$0	$0	$0	$0	$2,470
CON	STATE TRANSIT ASSIST	$1,268	$0	$0	$0	$0	$0	$0	$0	$1,268
TOTAL	TOTAL	$20,506	$500	$0	$0	$0	$0	$0	$0	$21,006

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20060601	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$10,946	4OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (5307 TDC FY21/22 $120; 5307 TDC FY22/23 $120)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$4,127	$600	$0	$0	$0	$0	$0	$0	$4,727
CON	5307RS-Riverside/San Bernardino Urbanized	$1,454	$0	$0	$0	$0	$0	$0	$0	$1,454
CON	FTA 5307 UZA FORMULAR	$2,689	$0	$0	$0	$0	$0	$0	$0	$2,689
CON	LOCAL TRANS FUNDS	$892	$0	$0	$0	$0	$0	$0	$0	$892
CON	STATE TRANSIT ASSIST	$1,184	$0	$0	$0	$0	$0	$0	$0	$1,184
TOTAL	TOTAL	$10,346	$600	$0	$0	$0	$0	$0	$0	$10,946

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111201	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$30,040	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY20/21: 5307LA CON $784; FY22/23 5307LA CON $800)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$10,015	$4,000	$0	$0	$0	$0	$0	$0	$14,015
CON	5307RS-Riverside/San Bernardino Urbanized	$5,803	$0	$0	$0	$0	$0	$0	$0	$5,803
CON	FTA 5307 UZA FORMULAR	$3,200	$0	$0	$0	$0	$0	$0	$0	$3,200
CON	LOCAL TRANS FUNDS	$6,324	$0	$0	$0	$0	$0	$0	$0	$6,324
CON	STATE TRANSIT ASSIST	$698	$0	$0	$0	$0	$0	$0	$0	$698
TOTAL	TOTAL	$26,040	$4,000	$0	$0	$0	$0	$0	$0	$30,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190015	OMNITRANS	San Bernardino	TCM Committed	SCAB	$284,244	4120213	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO02 - BUS RAPID TRANSIT - NEW SERVICE		YES	23-00

DESCRIPTION

West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$12,114	$0	$0	$0	$0	$0	$0	$0	$12,114
PE	FTA 5309(c) BUS	$0	$3,910	$0	$0	$0	$0	$0	$0	$3,910
PE	SBD CO MEASURE I	$952	$0	$0	$0	$0	$0	$0	$0	$952
PE	STATE TRANSIT ASSIST	$7,285	$0	$0	$0	$0	$0	$0	$0	$7,285
ROW	CITY FUNDS	$18,223	$0	$0	$0	$0	$0	$0	$0	$18,223
ROW	FTA 5309(c) BUS	$0	$76,871	$0	$0	$0	$0	$0	$0	$76,871
ROW	SBD CO MEASURE I	$6,958	$0	$0	$0	$0	$0	$0	$0	$6,958
CON	CITY FUNDS	$0	$9,300	$0	$0	$0	$0	$0	$0	$9,300
CON	FTA 5309(c) BUS	$0	$32,057	$0	$0	$0	$0	$0	$0	$32,057
CON	SB1 SOLUTIONS FOR CONGESTED	$0	$65,000	$0	$0	$0	$0	$0	$0	$65,000
CON	SBD CO MEASURE I	$0	$36,574	$0	$0	$0	$0	$0	$0	$36,574
CON	TRANSIT AND INTERCITY RAIL	$0	$15,000	$0	$0	$0	$0	$0	$0	$15,000
TOTAL	TOTAL	$45,532	$238,712	$0	$0	$0	$0	$0	$0	$284,244

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981111	OMNITRANS	San Bernardino	EXEMPT - 93.127	SCAB	$8,016	981111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC 5307LA CON $40)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$4,877	$200	$0	$0	$0	$0	$0	$0	$5,077
CON	5307RS-Riverside/San Bernardino Urbanized	$462	$0	$0	$0	$0	$0	$0	$0	$462
CON	FTA 5307 UZA FORMULAR	$774	$0	$0	$0	$0	$0	$0	$0	$774
CON	LOCAL TRANS FUNDS	$985	$0	$0	$0	$0	$0	$0	$0	$985
CON	PUBLIC TRANS MODERINAZATION IMP	$150	$0	$0	$0	$0	$0	$0	$0	$150
CON	STATE TRANSIT ASSIST	$568	$0	$0	$0	$0	$0	$0	$0	$568
TOTAL	TOTAL	$7,816	$200	$0	$0	$0	$0	$0	$0	$8,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981114	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$3,215	981114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC53 - SECURITY		NO	23-00

DESCRIPTION

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON $64; FY20/21 - 5307LA CON $100; FY 21/22 - 5307LA CON $40; FY22/23 5307LA CON $40)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$1,469	$200	$0	$0	$0	$0	$0	$0	$1,669
CON	5307RS-Riverside/San Bernardino Urbanized	$401	$0	$0	$0	$0	$0	$0	$0	$401
CON	FTA 5307 UZA FORMULAR	$734	$0	$0	$0	$0	$0	$0	$0	$734
CON	LOCAL TRANS FUNDS	$221	$0	$0	$0	$0	$0	$0	$0	$221
CON	STATE TRANSIT ASSIST	$190	$0	$0	$0	$0	$0	$0	$0	$190
TOTAL	TOTAL	$3,015	$200	$0	$0	$0	$0	$0	$0	$3,215

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981122	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$179,084	981122	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY20/21 - 5307LA/RS/STA CON $3,957, FY21/22 TCD 5307LA CON $823; FY 22/23 5307LA CON $2000)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$41,372	$10,000	$0	$0	$0	$0	$0	$0	$51,372
CON	5307RS-Riverside/San Bernardino Urbanized	$54,056	$0	$0	$0	$0	$0	$0	$0	$54,056
CON	ARRA - FTA 5307	$9,632	$0	$0	$0	$0	$0	$0	$0	$9,632
CON	FTA 5307 UZA FORMULAR	$35,893	$0	$0	$0	$0	$0	$0	$0	$35,893
CON	LOCAL TRANS FUNDS	$14,542	$0	$0	$0	$0	$0	$0	$0	$14,542
CON	STATE TRANSIT ASSIST	$13,589	$0	$0	$0	$0	$0	$0	$0	$13,589
TOTAL	TOTAL	$169,084	$10,000	$0	$0	$0	$0	$0	$0	$179,084

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31055	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$46,882	SBD31055	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$14,244	$0	$100	$0	$0	$0	$0	$0	$14,344
CON	5307RS-Riverside/San Bernardino Urbanized	$5,040	$0	$500	$0	$0	$0	$0	$0	$5,540
CON	ARRA - FTA 5307	$6,776	$0	$0	$0	$0	$0	$0	$0	$6,776
CON	FTA 5307 UZA FORMULAR	$11,699	$0	$0	$0	$0	$0	$0	$0	$11,699
CON	LOCAL TRANS FUNDS	$1,542	$0	$0	$0	$0	$0	$0	$0	$1,542
CON	PUBLIC TRANS MODERINAZATION IMP	$2,766	$0	$0	$0	$0	$0	$0	$0	$2,766
CON	STATE TRANSIT ASSIST	$4,115	$0	$100	$0	$0	$0	$0	$0	$4,215
TOTAL	TOTAL	$46,182	$0	$700	$0	$0	$0	$0	$0	$46,882

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31084	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$6,748	SBD31084	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 $101 CON; FY20/21 - 5307LA CON $101)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$2,831	$0	$500	$0	$0	$0	$0	$0	$3,331
CON	5307RS-Riverside/San Bernardino Urbanized	$1,326	$0	$0	$0	$0	$0	$0	$0	$1,326
CON	FTA 5307 UZA FORMULAR	$933	$0	$0	$0	$0	$0	$0	$0	$933
CON	PUBLIC TRANS MODERINAZATION IMP	$677	$0	$0	$0	$0	$0	$0	$0	$677
CON	STATE TRANSIT ASSIST	$381	$0	$100	$0	$0	$0	$0	$0	$481
TOTAL	TOTAL	$6,148	$0	$600	$0	$0	$0	$0	$0	$6,748

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD90105	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$132,443	SBD90105	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: FY20/21 - 5339LA CON $200, 5339RS CON $280; FY21/22 - CMAQ CON $1,477; FY22/23 - 5339LA CON $220, 5339RS CON $300)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$1,400	$0	$0	$0	$0	$0	$0	$0	$1,400
CON	5339LA-LOS ANGELES -LONG	$5,834	$1,100	$0	$0	$0	$0	$0	$0	$6,934
CON	5339RS-Riverside/San Bernardino Urbanized	$8,410	$1,500	$0	$0	$0	$0	$0	$0	$9,910
CON	CMAQ	$63,357	$0	$0	$0	$0	$0	$0	$0	$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$19,522	$0	$0	$0	$0	$0	$0	$0	$19,522
CON	FTA 5307 UZA FORMULAR	$9,965	$0	$0	$0	$0	$0	$0	$0	$9,965
CON	FTA 5309(a) GUIDEWY	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
CON	PUBLIC TRANS MODERINAZATION IMP	$16,355	$0	$0	$0	$0	$0	$0	$0	$16,355
TOTAL	TOTAL	$129,843	$2,600	$0	$0	$0	$0	$0	$0	$132,443

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170803	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	$28,858	SBD41109	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY20/21 - 5337LA $500, 5337RS $300; FY21/22 - 5337LA $340, 5337RS $550; FY22/23 - 5337LA $340, 5337RS $550)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	$10,037	$1,700	$0	$0	$0	$0	$0	$0	$11,737
CON	5337RS-Riverside/San Bernardino Urbanized	$14,371	$2,750	$0	$0	$0	$0	$0	$0	$17,121
TOTAL	TOTAL	$24,408	$4,450	$0	$0	$0	$0	$0	$0	$28,858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
990602	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	$92,133	990602	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION		NO	23-00

DESCRIPTION

METROLINK CAPITAL MAINTENANCE (REHAB/RENNOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS &ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 20/21 $2,000; FY 21/22 $2,000)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337 STATE OF GOOD REPAIR	$573	$0	$0	$0	$0	$0	$0	$0	$573
CON	5337LA-LOS ANGELES -LONG	$20,220	$1,505	$0	$0	$0	$0	$0	$0	$21,725
CON	5337RS-Riverside/San Bernardino Urbanized	$25,306	$5,238	$0	$0	$0	$0	$0	$0	$30,544
CON	ARRA - FTA 5307	$2,188	$0	$0	$0	$0	$0	$0	$0	$2,188
CON	FTA 5309(a) GUIDEWY	$25,075	$0	$0	$0	$0	$0	$0	$0	$25,075
CON	PUBLIC TRANS MODERINAZATION IMP	$2,278	$0	$0	$0	$0	$0	$0	$0	$2,278
CON	SB1 STATE OF GOOD REPAIR	$3,418	$520	$0	$0	$0	$0	$0	$0	$3,938
CON	STATE TRANSIT ASSIST	$5,274	$538	$0	$0	$0	$0	$0	$0	$5,812
TOTAL	TOTAL	$84,332	$7,801	$0	$0	$0	$0	$0	$0	$92,133

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41109	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	$51,059	SBD41109	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

Metrolink extension/new Arrow rail service, an extension of service from current terminus at Rialto and E street in San Bernardino to the University of Redlands, operating assistance Southern California Regional Rail Authority (Metrolink)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CAP AND TRADE PROGRAM	$800	$0	$0	$0	$0	$0	$0	$0	$800
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$16,000	$5,000	$2,000	$2,000	$0	$0	$0	$0	$25,000
CON	SBD CO MEASURE I	$1,477	$5,578	$8,924	$9,280	$0	$0	$0	$0	$25,259
TOTAL	TOTAL	$18,277	$10,578	$10,924	$11,280	$0	$0	$0	$0	$51,059

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990208	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	$10,394	4TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COR05 - COMMUTER RAIL CARS &/or LOCOMO-REH/IMP-ALT FUEL			23-00

DESCRIPTION

ARROW MAINTENANCE FACILITY HYDROGEN FUEL UPGRADE PROJECT.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TRANSIT AND INTERCITY RAIL	$692	$484	$0	$0	$0	$0	$0	$0	$1,176
CON	AGENCY	$4,609	$4,609	$0	$0	$0	$0	$0	$0	$9,218
TOTAL	TOTAL	$5,301	$5,093	$0	$0	$0	$0	$0	$0	$10,394

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990212	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	$7,500	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COR05 - COMMUTER RAIL CARS &/or LOCOMO-REH/IMP-ALT FUEL			23-00

DESCRIPTION

Conversion of 3 diesel multiple unit railcars purchased for the Arrow passenger rail service from a diesel engine generator providing power to electric motors at the wheels to cleaner alternative hydrogen propulsion technology.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	$0	$0	$0	$0	$0	$7,500	$0	$0	$7,500
TOTAL	TOTAL	$0	$0	$0	$0	$0	$7,500	$0	$0	$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150602	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	$7,319	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY14/15 CON $422, FY16/17 CON $727, FY21/22 CON $216, FY 22/23 CON $134, FY 23/24 CON $134)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310LA-LOS ANGELES -LONG	$1,300	$0	$0	$0	$0	$0	$0	$0	$1,300
CON	5310RS-Riverside/San Bernardino Urbanized	$3,655	$420	$420	$0	$0	$0	$0	$0	$4,495
CON	5310VH-Victorville-Hesperia Urbanized Area -	$1,022	$251	$251	$0	$0	$0	$0	$0	$1,524
TOTAL	TOTAL	$5,977	$671	$671	$0	$0	$0	$0	$0	$7,319

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20191501	VARIOUS AGENCIES	San Bernardino	TCM	SCAB	$3,000	4CR04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CON93 - COMMUTER RAIL CARS &/or LOCOMO-EXP-GAS/DIESEL			23-00

DESCRIPTION

In San Bernardino County: Enhance Metrolink Service on San Bernardino Line (PA&ED Only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$2,000	$1,000	$0	$0	$0	$0	$0	$0	$3,000
TOTAL	TOTAL	$2,000	$1,000	$0	$0	$0	$0	$0	$0	$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200086	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$1,622	200086	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities, FY21/22 Shelter Amenities, Solar Lights, Signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$547	$68	$0	$0	$0	$0	$0	$0	$615
CON	FTA 5307 UZA FORMULAR	$102	$0	$0	$0	$0	$0	$0	$0	$102
CON	LOCAL TRANS FUNDS	$6	$0	$0	$0	$0	$0	$0	$0	$6
CON	PUBLIC TRANS MODERINAZATION IMP	$744	$0	$0	$0	$0	$0	$0	$0	$744
CON	STATE TRANSIT ASSIST	$138	$17	$0	$0	$0	$0	$0	$0	$155
TOTAL	TOTAL	$1,537	$85	$0	$0	$0	$0	$0	$0	$1,622

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110302	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$40,910	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	23-00

DESCRIPTION

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$23,189	$1,230	$0	$0	$0	$0	$0	$0	$24,419
CON	5311 - NONURBANIZED AREA FORMULA	$342	$0	$0	$0	$0	$0	$0	$0	$342
CON	ARRA - FTA 5307	$1,913	$0	$0	$0	$0	$0	$0	$0	$1,913
CON	ARRA - FTA 5311	$160	$0	$0	$0	$0	$0	$0	$0	$160
CON	FTA 5309(c) BUS	$1,486	$0	$0	$0	$0	$0	$0	$0	$1,486
CON	LOCAL TRANS FUNDS	$3,101	$961	$0	$0	$0	$0	$0	$0	$4,062
CON	PRIVATE FUNDS	$447	$0	$0	$0	$0	$0	$0	$0	$447
CON	STATE TRANSIT ASSIST	$8,081	$0	$0	$0	$0	$0	$0	$0	$8,081
TOTAL	TOTAL	$38,719	$2,191	$0	$0	$0	$0	$0	$0	$40,910

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171401	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$284	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	$187	$40	$0	$0	$0	$0	$0	$0	$227
CON	STATE TRANSIT ASSIST	$32	$10	$0	$0	$0	$0	$0	$0	$42
CON	TDA ARTICLE #4	$15	$0	$0	$0	$0	$0	$0	$0	$15
TOTAL	TOTAL	$234	$50	$0	$0	$0	$0	$0	$0	$284

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190011	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	NON-EXEMPT	MDAB	$1,145	20190011	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$0	$0	$916	$0	$0	$0	$0	$0	$916
CON	LOCAL TRANS FUNDS	$0	$0	$229	$0	$0	$0	$0	$0	$229
TOTAL	TOTAL	$0	$0	$1,145	$0	$0	$0	$0	$0	$1,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190901	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$174	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

VVTA: Purchase updated computers and server

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$103	$36	$0	$0	$0	$0	$0	$0	$139
CON	LOCAL TRANS FUNDS	$17	$0	$0	$0	$0	$0	$0	$0	$17
CON	STATE TRANSIT ASSIST	$9	$9	$0	$0	$0	$0	$0	$0	$18
TOTAL	TOTAL	$129	$45	$0	$0	$0	$0	$0	$0	$174

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190902	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$285	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC53 - SECURITY		NO	23-00

DESCRIPTION

VVTA: Transit-Security FY21/22; FY 22/23 Purchase Security Cameras.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$160	$68	$0	$0	$0	$0	$0	$0	$228
CON	LOCAL TRANS FUNDS	$23	$0	$0	$0	$0	$0	$0	$0	$23
CON	STATE TRANSIT ASSIST	$17	$17	$0	$0	$0	$0	$0	$0	$34
TOTAL	TOTAL	$200	$85	$0	$0	$0	$0	$0	$0	$285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41084	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$54,612	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG. (TDC: FY2021; CMAQ 302) FY21/22 (5) Class H CNG. FY22/23 - (5) Class (H) CNG, FY23/24 - (5) Class H fuel cell electric buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$12,191	$2,911	$5,573	$0	$0	$0	$0	$0	$20,675
CON	5339VH-Victorville-Hesperia Urbanized Area	$4,903	$0	$0	$0	$0	$0	$0	$0	$4,903
CON	AGENCY	$1,329	$0	$0	$0	$0	$0	$0	$0	$1,329
CON	ARRA - FTA 5311	$204	$0	$0	$0	$0	$0	$0	$0	$204
CON	CMAQ	$15,602	$0	$0	$0	$0	$0	$0	$0	$15,602
CON	LOCAL TRANS FUNDS	$2,607	$514	$983	$0	$0	$0	$0	$0	$4,104
CON	PRIVATE FUNDS	$1,122	$0	$0	$0	$0	$0	$0	$0	$1,122
CON	PUBLIC TRANS MODERINAZATION IMP	$4,038	$0	$0	$0	$0	$0	$0	$0	$4,038
CON	SB1 STATE OF GOOD REPAIR	$1,518	$0	$0	$0	$0	$0	$0	$0	$1,518
CON	STATE TRANSIT ASSIST	$1,117	$0	$0	$0	$0	$0	$0	$0	$1,117
TOTAL	TOTAL	$44,631	$3,425	$6,556	$0	$0	$0	$0	$0	$54,612

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41114	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$63,668	SBD41114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2); FY20/21 (2) Replacement PT Buses, (5) Purchase of PT buses to maintain same level of service. FY21/22 (6) Purchase PT (6) Vehicles, FY22/23 Purchased (2) PT Vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$2,417	$0	$0	$0	$0	$0	$0	$0	$2,417
CON	5310VH-Victorville-Hesperia Urbanized Area -	$194	$0	$0	$0	$0	$0	$0	$0	$194
CON	5339VH-Victorville-Hesperia Urbanized Area	$1,767	$218	$0	$0	$0	$0	$0	$0	$1,985
CON	CMAQ	$2,830	$0	$0	$0	$0	$0	$0	$0	$2,830
CON	LOCAL TRANS FUNDS	$150	$0	$0	$0	$0	$0	$0	$0	$150
CON	PUBLIC TRANS MODERINAZATION IMP	$541	$0	$0	$0	$0	$0	$0	$0	$541
CON	SB1 STATE OF GOOD REPAIR	$619	$54,528	$0	$0	$0	$0	$0	$0	$55,147
CON	STATE TRANSIT ASSIST	$404	$0	$0	$0	$0	$0	$0	$0	$404
TOTAL	TOTAL	$8,922	$54,746	$0	$0	$0	$0	$0	$0	$63,668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41117	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$1,611	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$578	$80	$0	$0	$0	$0	$0	$0	$658
CON	LOCAL TRANS FUNDS	$192	$0	$0	$0	$0	$0	$0	$0	$192
CON	PUBLIC TRANS MODERINAZATION IMP	$215	$0	$0	$0	$0	$0	$0	$0	$215
CON	SB1 STATE OF GOOD REPAIR	$20	$20	$0	$0	$0	$0	$0	$0	$40
CON	STATE TRANSIT ASSIST	$506	$0	$0	$0	$0	$0	$0	$0	$506
TOTAL	TOTAL	$1,511	$100	$0	$0	$0	$0	$0	$0	$1,611

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990206	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$6,729	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

HYDROGEN FUEL CELL ELECTRIC BUS INFRASTRUCTURE. FY21/22 TDC $423, FY22/23 TDC $348

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	$3,690	$3,039	$0	$0	$0	$0	$0	$0	$6,729
TOTAL	TOTAL	$3,690	$3,039	$0	$0	$0	$0	$0	$0	$6,729

Ventura County Transit

2023 Federal Transportation Improvement Program
Ventura County
Transit - Project Listing
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$6,324	VEN050401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$1,070	$523	$523	$523	$523	$0	$0	$0	$3,162
CON	CITY FUNDS	$1,070	$523	$523	$523	$523	$0	$0	$0	$3,162
TOTAL	TOTAL	$2,140	$1,046	$1,046	$1,046	$1,046	$0	$0	$0	$6,324

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN061000	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$3,761	VEN061000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

CAMARILLO RAIL STATION MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$50	$25	$25	$25	$25	$0	$0	$0	$150
CON	CITY FUNDS	$12	$6	$6	$6	$6	$0	$0	$0	$36
TOTAL	TOTAL	$62	$31	$31	$31	$31	$0	$0	$0	$186

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	$7,773	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of $77 in FY 23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307CAM-CAMARILLO URBANIZED AREA	$200	$0	$0	$0	$0	$0	$0	$0	$200
PE	CITY FUNDS	$300	$0	$0	$0	$0	$0	$0	$0	$300
ROW	5307CAM-CAMARILLO URBANIZED AREA	$0	$0	$383	$0	$0	$0	$0	$0	$383
ROW	TRANSIT AND INTERCITY RAIL	$0	$0	$300	$0	$0	$0	$0	$0	$300
CON	TRANSIT AND INTERCITY RAIL	$0	$0	$0	$6,590	$0	$0	$0	$0	$6,590
TOTAL	TOTAL	$500	$0	$683	$6,590	$0	$0	$0	$0	$7,773

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$760	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

TRANSIT PLANNING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$304	$152	$152	$0	$0	$0	$0	$0	$608
CON	CITY FUNDS	$76	$38	$38	$0	$0	$0	$0	$0	$152
TOTAL	TOTAL	$380	$190	$190	$0	$0	$0	$0	$0	$760

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$3,369	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

ADA PARATRANSIT SERVICE IN CAMARILLO

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$887	$452	$452	$452	$452	$0	$0	$0	$2,695
CON	CITY FUNDS	$222	$113	$113	$0	$113	$0	$0	$0	$561
CON	City General Funds	$0	$0	$0	$113	$0	$0	$0	$0	$113
TOTAL	TOTAL	$1,109	$565	$565	$565	$565	$0	$0	$0	$3,369

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210601	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$4,369	VEN061000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

CAMARILLO BUS MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$1,194	$575	$575	$575	$575	$0	$0	$0	$3,494
CON	CITY FUNDS	$299	$144	$144	$144	$144	$0	$0	$0	$875
TOTAL	TOTAL	$1,493	$719	$719	$719	$719	$0	$0	$0	$4,369

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$1,200	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	23-00

DESCRIPTION

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$80	$80	$80	$80	$80	$80	$0	$480
CON	5307SV-Simi Valley Urbanized Area	$0	$0	$0	$0	$0	$0	$0	$80	$80
CON	LOCAL TRANS FUNDS	$0	$20	$20	$20	$20	$20	$20	$20	$140
TOTAL	TOTAL	$0	$100	$100	$100	$100	$100	$100	$100	$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$21,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$3,000	$1,500	$1,500	$1,500	$1,500	$1,500	$0	$10,500
CON	LOCAL TRANS FUNDS	$0	$3,000	$1,500	$1,500	$1,500	$1,500	$1,500	$0	$10,500
TOTAL	TOTAL	$0	$6,000	$3,000	$3,000	$3,000	$3,000	$3,000	$0	$21,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$19,600	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		NO	23-00

DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC's in the amount of $224 for FY21/22, FY22/23, and FY23/24, AND $560 for FY24/25, FY25/26, FY26/27, FY27/28, FY28/29 for FTA 5339 AND FTA 5307 FUNDS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$960	$320	$320	$800	$800	$800	$800	$800	$5,600
CON	FTA 5339b - Bus and Bus Facilities	$2,400	$800	$800	$2,000	$2,000	$2,000	$2,000	$2,000	$14,000
TOTAL	TOTAL	$3,360	$1,120	$1,120	$2,800	$2,800	$2,800	$2,800	$2,800	$19,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN200201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$1,756	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$0	$1,557	$0	$0	$0	$0	$0	$0	$1,557
CON	LOCAL TRANS FUNDS	$0	$199	$0	$0	$0	$0	$0	$0	$199
TOTAL	TOTAL	$0	$1,756	$0	$0	$0	$0	$0	$0	$1,756

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210302	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$5,181	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

GCTD Replace Nine (9) CNG Buses

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$0	$594	$0	$0	$0	$0	$0	$0	$594
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$0	$4,587	$0	$0	$0	$0	$0	$0	$4,587
TOTAL	TOTAL	$0	$5,181	$0	$0	$0	$0	$0	$0	$5,181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54057	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$875	VEN54057	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

DESCRIPTION

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$300	$100	$100	$100	$100	$0	$0	$0	$700
CON	LOCAL TRANS FUNDS	$75	$25	$25	$25	$25	$0	$0	$0	$175
TOTAL	TOTAL	$375	$125	$125	$125	$125	$0	$0	$0	$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$14,184	VEN54095	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$2,880	$2,400	$1,200	$1,200	$1,200	$1,200	$1,200	$0	$11,280
CON	LOCAL TRANS FUNDS	$720	$624	$312	$312	$312	$312	$312	$0	$2,904
TOTAL	TOTAL	$3,600	$3,024	$1,512	$1,512	$1,512	$1,512	$1,512	$0	$14,184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$23,960	VEN64003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$4,800	$4,160	$1,600	$2,080	$2,080	$2,080	$2,080	$0	$18,880
CON	LOCAL TRANS FUNDS	$1,200	$1,400	$400	$520	$520	$520	$520	$0	$5,080
TOTAL	TOTAL	$6,000	$5,560	$2,000	$2,600	$2,600	$2,600	$2,600	$0	$23,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	$1,600	VEN030608	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$560	$120	$120	$120	$120	$120	$120	$0	$1,280
CON	CITY FUNDS	$140	$30	$30	$30	$30	$30	$30	$0	$320
TOTAL	TOTAL	$700	$150	$150	$150	$150	$150	$150	$0	$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	$1,852	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$536	$34	$75	$75	$75	$75	$75	$0	$945
CON	CITY FUNDS	$804	$8	$19	$19	$19	$19	$19	$0	$907
TOTAL	TOTAL	$1,340	$42	$94	$94	$94	$94	$94	$0	$1,852

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	$3,130	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$435	$170	$185	$190	$195	$195	$195	$0	$1,565
CON	CITY FUNDS	$435	$170	$185	$190	$195	$195	$195	$0	$1,565
TOTAL	TOTAL	$870	$340	$370	$380	$390	$390	$390	$0	$3,130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34253	OJAI	Ventura	EXEMPT - 93.126	SCCAB	$735	VEN34253	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	$52	$52	$52	$52	$52	$0	$0	$0	$260
CON	FARE REVENUE	$43	$43	$43	$43	$43	$0	$0	$0	$215
CON	LOCAL TRANS FUNDS	$52	$52	$52	$52	$52	$0	$0	$0	$260
TOTAL	TOTAL	$147	$147	$147	$147	$147	$0	$0	$0	$735

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181202	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$290	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	$136	$48	$48	$0	$0	$0	$0	$0	$232
CON	LOCAL TRANS FUNDS	$34	$12	$12	$0	$0	$0	$0	$0	$58
TOTAL	TOTAL	$170	$60	$60	$0	$0	$0	$0	$0	$290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$42,657	VEN34206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	$10,131	$2,200	$2,200	$2,200	$2,200	$0	$0	$0	$18,931
CON	CITY FUNDS	$12,366	$2,200	$2,200	$2,200	$2,200	$0	$0	$0	$21,166
CON	FARE REVENUE	$700	$465	$465	$465	$465	$0	$0	$0	$2,560
TOTAL	TOTAL	$23,197	$4,865	$4,865	$4,865	$4,865	$0	$0	$0	$42,657

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$3,201	VEN981107	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	$1,393	$292	$292	$292	$292	$0	$0	$0	$2,561
CON	CITY FUNDS	$348	$73	$73	$73	$73	$0	$0	$0	$640
TOTAL	TOTAL	$1,741	$365	$365	$365	$365	$0	$0	$0	$3,201

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$2,419	VEN981118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	$738	$220	$220	$220	$220	$0	$0	$0	$1,618
CON	LOCAL TRANS FUNDS	$581	$55	$55	$55	$55	$0	$0	$0	$801
TOTAL	TOTAL	$1,319	$275	$275	$275	$275	$0	$0	$0	$2,419

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	$29,202	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDCs of $2,272 in FY 22/23, $1,187 in FY 23/24, $1,122 in FY 24/25, $1,260 in FY 25/26).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$3,753	$1,962	$2,020	$2,002	$0	$0	$0	$9,737
CON	5307TO-THOUSAND OAKS URBANIZED	$0	$1,504	$786	$834	$834	$0	$0	$0	$3,958
CON	5337OX-Oxnard Urbanized Area - SGR	$0	$3,611	$1,887	$1,944	$2,081	$0	$0	$0	$9,523
CON	5337TO-THOUSAND OAKS URBANIZED	$0	$2,491	$1,302	$810	$1,381	$0	$0	$0	$5,984
TOTAL	TOTAL	$0	$11,359	$5,937	$5,608	$6,298	$0	$0	$0	$29,202

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	$61,464	VEN990609	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION		NO	23-00

DESCRIPTION

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF $12,293 FOR CON FOR 5337)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337OX-Oxnard Urbanized Area - SGR	$0	$14,342	$7,380	$7,498	$7,648	$0	$0	$0	$36,868
CON	5337TO-THOUSAND OAKS URBANIZED	$0	$9,569	$4,923	$5,002	$5,102	$0	$0	$0	$24,596
TOTAL	TOTAL	$0	$23,911	$12,303	$12,500	$12,750	$0	$0	$0	$61,464

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$5,250	VEN030611	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$1,800	$600	$600	$600	$600	$0	$0	$0	$4,200
CON	CITY FUNDS	$450	$150	$150	$150	$150	$0	$0	$0	$1,050
TOTAL	TOTAL	$2,250	$750	$750	$750	$750	$0	$0	$0	$5,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$900	VEN030612	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	23-00

DESCRIPTION

DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$360	$120	$120	$120	$0	$0	$0	$0	$720
CON	CITY FUNDS	$90	$30	$30	$30	$0	$0	$0	$0	$180
TOTAL	TOTAL	$450	$150	$150	$150	$0	$0	$0	$0	$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$1,686	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$450	$225	$225	$225	$225	$0	$0	$0	$1,350
CON	CITY FUNDS	$112	$56	$56	$56	$56	$0	$0	$0	$336
TOTAL	TOTAL	$562	$281	$281	$281	$281	$0	$0	$0	$1,686

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$700	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$150	$50	$50	$50	$50	$0	$0	$0	$350
CON	CITY FUNDS	$0	$0	$0	$50	$50	$0	$0	$0	$100
CON	LOCAL TRANS FUNDS	$150	$50	$50	$0	$0	$0	$0	$0	$250
TOTAL	TOTAL	$300	$100	$100	$100	$100	$0	$0	$0	$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$734	5OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$300	$50	$50	$50	$50	$0	$0	$0	$500
CON	LOCAL TRANS FUNDS	$186	$12	$12	$12	$12	$0	$0	$0	$234
TOTAL	TOTAL	$486	$62	$62	$62	$62	$0	$0	$0	$734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$1,128	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$300	$150	$150	$150	$150	$0	$0	$0	$900
CON	CITY FUNDS	$76	$38	$38	$38	$38	$0	$0	$0	$228
TOTAL	TOTAL	$376	$188	$188	$188	$188	$0	$0	$0	$1,128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$14,830	5O0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

City of Thousand Oaks Operating Assistance

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$1,483	$1,483	$1,483	$1,483	$1,483	$0	$0	$0	$7,415
CON	LOCAL TRANS FUNDS	$1,483	$1,483	$1,483	$1,483	$1,483	$0	$0	$0	$7,415
TOTAL	TOTAL	$2,966	$2,966	$2,966	$2,966	$2,966	$0	$0	$0	$14,830

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211004	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$515	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$75	$126	$0	$0	$0	$0	$0	$0	$201
CON	5339TO-THOUSAND OAKS URBANIZED	$0	$210	$0	$0	$0	$0	$0	$0	$210
CON	CITY FUNDS	$19	$85	$0	$0	$0	$0	$0	$0	$104
TOTAL	TOTAL	$94	$421	$0	$0	$0	$0	$0	$0	$515

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051005	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	$4,120	VEN051005	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED TRANSIT PROGRAMS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = $194 in 22/23 & $247 in 23/24 & $247 in 24/25 & $247 in 25/26 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$0	$95	$0	$0	$0	$0	$0	$0	$95
CON	5310OX-Oxnard Urbanized Area - EM	$0	$443	$468	$469	$470	$0	$0	$0	$1,850
CON	5310TO-THOUSAND OAKS URBANIZED	$0	$397	$404	$394	$405	$0	$0	$0	$1,600
CON	LOCAL TRANS FUNDS	$0	$146	$143	$143	$143	$0	$0	$0	$575
TOTAL	TOTAL	$0	$1,081	$1,015	$1,006	$1,018	$0	$0	$0	$4,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	$507	5TL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) TDCs of $50 for 22/23 & $25 for 23/24, 24/25, 25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$114	$72	$72	$72	$0	$0	$0	$330
CON	5307TO-THOUSAND OAKS URBANIZED	$0	$38	$13	$13	$13	$0	$0	$0	$77
CON	LOCAL TRANS FUNDS	$0	$61	$13	$13	$13	$0	$0	$0	$100
TOTAL	TOTAL	$0	$213	$98	$98	$98	$0	$0	$0	$507

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$1,887	VEN010406	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT		NO	23-00

DESCRIPTION

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$361	$372	$383	$394	$0	$0	$0	$1,510
CON	LOCAL TRANS FUNDS	$0	$90	$93	$96	$98	$0	$0	$0	$377
TOTAL	TOTAL	$0	$451	$465	$479	$492	$0	$0	$0	$1,887

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$1,471	VEN059401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT		NO	23-00

DESCRIPTION

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$715	$95	$95	$0	$0	$0	$0	$0	$905
CON	5307TO-THOUSAND OAKS URBANIZED	$93	$31	$31	$0	$0	$0	$0	$0	$155
CON	5339OX-Oxnard Urbanized Area - BFG	$58	$0	$0	$0	$0	$0	$0	$0	$58
CON	5339TO-THOUSAND OAKS URBANIZED	$85	$0	$0	$0	$0	$0	$0	$0	$85
CON	LOCAL TRANS FUNDS	$204	$32	$32	$0	$0	$0	$0	$0	$268
TOTAL	TOTAL	$1,155	$158	$158	$0	$0	$0	$0	$0	$1,471

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$9,532	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$1,750	$914	$942	$970	$0	$0	$0	$4,576
CON	FARE REVENUE	$0	$95	$95	$95	$95	$0	$0	$0	$380
CON	LOCAL TRANS FUNDS	$0	$1,750	$914	$942	$970	$0	$0	$0	$4,576
TOTAL	TOTAL	$0	$3,595	$1,923	$1,979	$2,035	$0	$0	$0	$9,532

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$23,850	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE - VCTC

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$3,343	$1,750	$1,802	$1,857	$0	$0	$0	$8,752
CON	5311F - INTERCITY BUS	$0	$782	$391	$0	$0	$0	$0	$0	$1,173
CON	FARE REVENUE	$0	$1,000	$1,000	$1,000	$1,000	$0	$0	$0	$4,000
CON	STATE TRANSIT ASSIST	$0	$4,125	$2,141	$1,802	$1,857	$0	$0	$0	$9,925
TOTAL	TOTAL	$0	$9,250	$5,282	$4,604	$4,714	$0	$0	$0	$23,850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210607	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	NON-EXEMPT	SCCAB	$23,500	6A98P01	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION		YES	23-00

DESCRIPTION

Between Oxnard and Camarillo, double track UP main line and install a second platform at the Oxnard Station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STATE TRANSIT ASSIST	$0	$3,500	$0	$0	$0	$0	$0	$0	$3,500
CON	STIP ADVANCE CON-IIP	$0	$0	$20,000	$0	$0	$0	$0	$0	$20,000
TOTAL	TOTAL	$0	$3,500	$20,000	$0	$0	$0	$0	$0	$23,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$4,709	VEN34348	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$0	$248	$129	$133	$137	$0	$0	$0	$647
CON	5307OX-Oxnard Urbanized Area	$0	$489	$256	$263	$271	$0	$0	$0	$1,279
CON	5307SV-Simi Valley Urbanized Area	$0	$554	$290	$0	$307	$0	$0	$0	$1,151
CON	5307TO-THOUSAND OAKS URBANIZED	$0	$150	$78	$81	$83	$0	$0	$0	$392
CON	5310SV-Simi Valley Urbanized Area - EM	$0	$0	$0	$298	$0	$0	$0	$0	$298
CON	LOCAL TRANS FUNDS	$0	$360	$188	$194	$200	$0	$0	$0	$942
TOTAL	TOTAL	$0	$1,801	$941	$969	$998	$0	$0	$0	$4,709

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$7,241	VEN54036	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	23-00

DESCRIPTION

IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - TDCS OF $118 for 22/23 & $62 for 23/24 & $63 for 24/25 & $65 for 25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$479	$494	$509	$524	$0	$0	$0	$2,006
CON	5307TO-THOUSAND OAKS URBANIZED	$0	$905	$534	$550	$566	$0	$0	$0	$2,555
CON	5339OX-Oxnard Urbanized Area - BFG	$0	$396	$207	$213	$219	$0	$0	$0	$1,035
CON	5339TO-THOUSAND OAKS URBANIZED	$0	$193	$101	$104	$107	$0	$0	$0	$505
CON	LOCAL TRANS FUNDS	$0	$346	$257	$265	$272	$0	$0	$0	$1,140
TOTAL	TOTAL	$0	$2,319	$1,593	$1,641	$1,688	$0	$0	$0	$7,241

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$1,432	VEN54069	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

DESCRIPTION

TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$354	$0	$264	$272	$0	$0	$0	$890
CON	5310OX-Oxnard Urbanized Area - EM	$0	$0	$256	$0	$0	$0	$0	$0	$256
CON	LOCAL TRANS FUNDS	$0	$88	$64	$66	$68	$0	$0	$0	$286
TOTAL	TOTAL	$0	$442	$320	$330	$340	$0	$0	$0	$1,432

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54070	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$3,187	VEN54070	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

DESCRIPTION

TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF $166 IN FY 22/23 AND $82 IN FY 23/24, 24/25 & 25/26)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	$0	$1,279	$636	$636	$636	$0	$0	$0	$3,187
TOTAL	TOTAL	$0	$1,279	$636	$636	$636	$0	$0	$0	$3,187

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$3,228	VEN54115	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

VCTC BUS SYSTEM PLANNING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$929	$535	$551	$567	$0	$0	$0	$2,582
CON	LOCAL TRANS FUNDS	$0	$232	$134	$138	$142	$0	$0	$0	$646
TOTAL	TOTAL	$0	$1,161	$669	$689	$709	$0	$0	$0	$3,228

Various Counties Transit

No Transit Projects
for Various Counties

Section 5307, 5337, 5339 Program Of Projects

FOUND 3 PROJECTS

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Imperial County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33000	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	$100,172	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	$33,525	$2,892	$3,007	$0	$0	$0	$0	$0	$39,424
CON	5311 - NONURBANIZED AREA FORMULA	$4,805	$75	$78	$0	$0	$0	$0	$0	$4,958
CON	FARE REVENUE	$9,722	$530	$551	$0	$0	$0	$0	$0	$10,803
CON	FTA 5317 NEW FREEDOM PROGRAM	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	LOCAL TRANS FUNDS	$34,811	$2,422	$2,519	$0	$0	$0	$0	$0	$39,752
CON	PUBLIC TRANS MODERINAZATION IMP	$5,135	$0	$0	$0	$0	$0	$0	$0	$5,135
TOTAL	TOTAL	$88,098	$5,919	$6,155	$0	$0	$0	$0	$0	$100,172

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33003	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	$33,782	IMP33003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	$6,838	$893	$942	$0	$0	$0	$0	$0	$8,673
CON	5311 - NONURBANIZED AREA FORMULA	$1,081	$26	$28	$0	$0	$0	$0	$0	$1,135
CON	FARE REVENUE	$4,894	$92	$97	$0	$0	$0	$0	$0	$5,083
CON	FTA 5317 NEW FREEDOM PROGRAM	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	LOCAL TRANS FUNDS	$8,716	$823	$868	$0	$0	$0	$0	$0	$10,407
CON	STATE TRANSIT ASSIST	$8,384	$0	$0	$0	$0	$0	$0	$0	$8,384
TOTAL	TOTAL	$30,013	$1,834	$1,935	$0	$0	$0	$0	$0	$33,782

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP33023	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.126	SSAB	$6,983	IMP33023	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

Operating Assistance. IVT MedTrans

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 EL CENTRO-CALEXICO	$1,315	$342	$367	$0	$0	$0	$0	$0	$2,024
CON	FARE REVENUE	$895	$56	$60	$0	$0	$0	$0	$0	$1,011
CON	LOCAL TRANS FUNDS	$3,318	$304	$326	$0	$0	$0	$0	$0	$3,948
TOTAL	TOTAL	$5,528	$702	$753	$0	$0	$0	$0	$0	$6,983

FOUND 116 PROJECTS

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G012	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	$72,921	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

Federal Operating Assistance. Utilizing Toll Development Credits of $9,000 for 5307 funds split into: $4,500 in FY22 and $4,500 FY23

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$7,111	$0	$0	$0	$0	$0	$0	$0	$7,111
CON	5307 - FTA LAN/PALM UZA	$44,718	$9,000	$0	$0	$0	$0	$0	$0	$53,718
CON	5337-SGR - STATE OF GOOD REPAIR	$3,156	$0	$0	$0	$0	$0	$0	$0	$3,156
CON	5339 - Lancaster-Palmdale	$2,855	$0	$0	$0	$0	$0	$0	$0	$2,855
CON	LTF - Local Transportation	$1,480	$0	$0	$0	$0	$0	$0	$0	$1,480
CON	PROPALR - Los Angeles County	$4,601	$0	$0	$0	$0	$0	$0	$0	$4,601
TOTAL	TOTAL	$63,921	$9,000	$0	$0	$0	$0	$0	$0	$72,921

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G062	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	$35,574	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Vehicle Replacements Battery Electric - Commuter - twenty four (24) in FY2022. No TDC's will be used. These vehicles have been delayed since 2018. We cancelled original contract and went with new provider - need additional funds programmed. We anticipate delivery before the end of calendar 2021

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$1,607	$3,029	$0	$0	$0	$0	$0	$0	$4,636
CON	5307 - FTA LAN/PALM UZA	$8,639	$10,300	$0	$0	$0	$0	$0	$0	$18,939
CON	5339C-LOW OR NO EMISSION VEHICLE	$705	$0	$0	$0	$0	$0	$0	$0	$705
CON	GEN - General Funds - Locally Generated	$1,742	$2,900	$0	$0	$0	$0	$0	$0	$4,642
CON	LTF - Local Transportation	$2,727	$0	$0	$0	$0	$0	$0	$0	$2,727
CON	PTMISEA - Public Trans Moderinazation Imp &	$157	$0	$0	$0	$0	$0	$0	$0	$157
CON	Transit And Intercity Rail Capital Program	$0	$3,768	$0	$0	$0	$0	$0	$0	$3,768
TOTAL	TOTAL	$15,577	$19,997	$0	$0	$0	$0	$0	$0	$35,574

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1312	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	$4,727	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

Maintenance & Office Equipment. This project will use TDC's in FY22/23 for $20.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$327	$0	$0	$0	$0	$0	$0	$0	$327
CON	5307 - FTA LAN/PALM UZA	$3,300	$100	$0	$0	$0	$0	$0	$0	$3,400
CON	5337-SGR - STATE OF GOOD REPAIR	$500	$0	$0	$0	$0	$0	$0	$0	$500
CON	5339 - Lancaster-Palmdale	$500	$0	$0	$0	$0	$0	$0	$0	$500
TOTAL	TOTAL	$4,627	$100	$0	$0	$0	$0	$0	$0	$4,727

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1725	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$8,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS			23-00

DESCRIPTION

Regional Bus Stop Improvements - including amenities such as shelters, benches, trashcans, ADA improvements, lighting, and security. Using TDC's in FY22/23 for $100.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
CON	5307 - FTA LAN/PALM UZA	$2,000	$500	$0	$0	$0	$0	$0	$0	$2,500
CON	5337-SGR - STATE OF GOOD REPAIR	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
CON	5339 - Lancaster-Palmdale	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
TOTAL	TOTAL	$8,000	$500	$0	$0	$0	$0	$0	$0	$8,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA50200	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$75,887	LA50200	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$10,010	$0	$0	$0	$0	$0	$0	$0	$10,010
CON	5307 - FTA LAN/PALM UZA	$51,300	$6,000	$0	$0	$0	$0	$0	$0	$57,300
CON	5337-SGR - STATE OF GOOD REPAIR	$2,500	$2,500	$0	$0	$0	$0	$0	$0	$5,000
CON	5339 - Lancaster-Palmdale	$700	$25	$0	$0	$0	$0	$0	$0	$725
CON	FARE - Fares	$2,127	$0	$0	$0	$0	$0	$0	$0	$2,127
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	$700	$25	$0	$0	$0	$0	$0	$0	$725
TOTAL	TOTAL	$67,337	$8,550	$0	$0	$0	$0	$0	$0	$75,887

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918783	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$1,500	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

Maintenance of TRANSporter bus bridge transportation services that received funding under the former Section 5316 program. Using TDC's in FY22/23 for $188.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$375	$0	$0	$0	$0	$0	$0	$0	$375
CON	5307 - FTA LAN/PALM UZA	$750	$375	$0	$0	$0	$0	$0	$0	$1,125
TOTAL	TOTAL	$1,125	$375	$0	$0	$0	$0	$0	$0	$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918864	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	$15,703	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

Five (5) Expansion 60 ft. Articulated Electric Buses - decrease headways to every 15 minutes on Route 12.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$0	$3,520	$0	$0	$0	$0	$0	$0	$3,520
CON	5339C-LOW OR NO EMISSION VEHICLE	$0	$4,100	$0	$0	$0	$0	$0	$0	$4,100
CON	AGENCY - Agency	$0	$917	$0	$0	$0	$0	$0	$0	$917
CON	Hybrid-Zero-Emission Truck and Bus IP	$0	$875	$0	$0	$0	$0	$0	$0	$875
CON	PROPALR - Los Angeles County	$0	$268	$0	$0	$0	$0	$0	$0	$268
CON	SB1 STATE OF GOOD REPAIR	$0	$295	$0	$0	$0	$0	$0	$0	$295
CON	STA - State Transit Assistance	$0	$1,634	$0	$0	$0	$0	$0	$0	$1,634
CON	Transit And Intercity Rail Capital Program	$0	$4,094	$0	$0	$0	$0	$0	$0	$4,094
TOTAL	TOTAL	$0	$15,703	$0	$0	$0	$0	$0	$0	$15,703

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918877	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$1,840	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Two (2) Replacement 40 foot zero emission transit buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$0	$1,600	$0	$0	$0	$0	$0	$0	$1,600
CON	AGENCY - Agency	$0	$240	$0	$0	$0	$0	$0	$0	$240
TOTAL	TOTAL	$0	$1,840	$0	$0	$0	$0	$0	$0	$1,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919086	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$3,337	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Bus charging Equipment for new MCI buses + WAVE chargers. Using $667K of TDC's in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$3,337	$0	$0	$0	$0	$0	$0	$3,337
TOTAL	TOTAL	$0	$3,337	$0	$0	$0	$0	$0	$0	$3,337

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919103	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$3,500	0121D	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN84 - LAND ACQUISITION			23-00

DESCRIPTION

Land for Solar Farm - Purchase 43 acres of land to construct a solar farm. Utilizing $700K of TDC in FFY 21/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	5307 - FTA LAN/PALM UZA	$0	$3,500	$0	$0	$0	$0	$0	$0	$3,500
TOTAL	TOTAL	$0	$3,500	$0	$0	$0	$0	$0	$0	$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918823	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,352	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase ten (10) replacement transit vehicles. The replacement vehicles will be cutaway vehicles, CNG powered, and ADA accessible.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,095	$0	$0	$0	$0	$0	$0	$1,095
CON	PROPALR - Los Angeles County	$0	$257	$0	$0	$0	$0	$0	$0	$257
TOTAL	TOTAL	$0	$1,352	$0	$0	$0	$0	$0	$0	$1,352

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919016	Arcadia, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,600	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Design and install Compressed Natural Gas (CNG) fueling facility at the City's Public Works Services site. Currently, the City uses third-party public CNG fueling stations to fuel the City's transit vehicles. This fueling facility will allow the City to refuel these vehicles onsite so that normal operating activities are not interrupted. The CNG fueling facility will also ensure that City transit vehicles have dedicated access to CNG fuel in the event of an emergency.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	$0	$80	$0	$0	$0	$0	$0	$0	$80
PE	MM16 -Measure M Local Return 16%	$0	$20	$0	$0	$0	$0	$0	$0	$20
CON	5307 - FTA LA/LB UZA	$0	$1,200	$0	$0	$0	$0	$0	$0	$1,200
CON	MM16 -Measure M Local Return 16%	$0	$300	$0	$0	$0	$0	$0	$0	$300
TOTAL	TOTAL	$0	$1,600	$0	$0	$0	$0	$0	$0	$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919012	Claremont, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,027	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

The City of Claremont will utilize its FTA 2013-16 5307 allocation to purchase one electric cutaway bus to replace an existing gasoline cutaway bus, install an electric vehicle charging station at the Claremont City Yard to support the new EV bus, and install new bus shelters. The City will provide a local match in the amount of $189,036, including TDA funds ($131,460), STA Funds ($32,466), and MOSIP funds ($25,110).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$838	$0	$0	$0	$0	$0	$0	$838
CON	PC40 - Los Angeles County Proposition	$0	$25	$0	$0	$0	$0	$0	$0	$25
CON	STA - State Transit Assistance	$0	$32	$0	$0	$0	$0	$0	$0	$32
CON	TDA4 - TDA Article 4	$0	$132	$0	$0	$0	$0	$0	$0	$132
TOTAL	TOTAL	$0	$1,027	$0	$0	$0	$0	$0	$0	$1,027

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1295	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,300	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW			23-00

DESCRIPTION

Design, Engineering, Specifications and Comprehensive Operational Analysis Transit Planning for a New Transportation Maintenance Facility (TMF). Using TDC of $260 for CON in FY22/23 for 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,300	$0	$0	$0	$0	$0	$0	$1,300
TOTAL	TOTAL	$0	$1,300	$0	$0	$0	$0	$0	$0	$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1683	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,300	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase five (5) replacement CNG-powered buses to replace five (5) CNG-powered buses. Utilizing $660K Toll Development Credits in FY 22/23 to match FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$3,300	$0	$0	$0	$0	$0	$0	$3,300
TOTAL	TOTAL	$0	$3,300	$0	$0	$0	$0	$0	$0	$3,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1702	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$875	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase Four (4) Replacement CNG Paratransit Vehicles to Replace Four (4) CNG Paratransit Vehicles. Utilizing TDC in FY 22/23 for $176K to match 5307 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$875	$0	$0	$0	$0	$0	$0	$875
TOTAL	TOTAL	$0	$875	$0	$0	$0	$0	$0	$0	$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919026	Commerce, City of	Los Angeles	TCM Committed	SCAB	$900	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			23-00

DESCRIPTION

Eastern Avenue Transit Hub. This project includes improvements in the following areas: Install new bus shelters, solar power digital displays providing arrival times, street striping, pavement, and lighting. Using Toll Development Credits of $8K in FY 22/23 and $218K in FY 23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$30	$870	$0	$0	$0	$0	$0	$900
TOTAL	TOTAL	$0	$30	$870	$0	$0	$0	$0	$0	$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919029	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$100	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Computer-Aided Dispatch (CAD) Automated Vehicle Location and Scheduling Equipment. Utilizing Toll Development Credits in FY 22/23 for $20K.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$100	$0	$0	$0	$0	$0	$0	$100
TOTAL	TOTAL	$0	$100	$0	$0	$0	$0	$0	$0	$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919030	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$101	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Parts and maintenance equipment purchase. Includes replacing a heavy-duty tire repair machine that has exceeded its useful life. Utilizing Toll Development Credits in FY 22/23 for $20k.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$101	$0	$0	$0	$0	$0	$0	$101
TOTAL	TOTAL	$0	$101	$0	$0	$0	$0	$0	$0	$101

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919031	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,025	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase three (3) replacement CNG-powered buses to replace three (3) CNG-powered buses. Utilizing Toll Credits in FY22/23 for $405K.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$2,025	$0	$0	$0	$0	$0	$0	$2,025
TOTAL	TOTAL	$0	$2,025	$0	$0	$0	$0	$0	$0	$2,025

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1381	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$7,644	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

Culver City Fleet Electrification Facility Infrastructure Project

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$1,149	$5,729	$0	$0	$0	$0	$0	$0	$6,878
CON	LTF - Local Transportation	$129	$637	$0	$0	$0	$0	$0	$0	$766
TOTAL	TOTAL	$1,278	$6,366	$0	$0	$0	$0	$0	$0	$7,644

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1508	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$1,300	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,040	$0	$0	$0	$0	$0	$0	$1,040
CON	PC40 - Los Angeles County Proposition	$0	$260	$0	$0	$0	$0	$0	$0	$260
TOTAL	TOTAL	$0	$1,300	$0	$0	$0	$0	$0	$0	$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA52105	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$1,522	LA52105	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

Payments for the leasing of bus tires for the Culver CityBus fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$906	$100	$0	$0	$0	$0	$0	$0	$1,006
CON	LTF - Local Transportation	$392	$0	$0	$0	$0	$0	$0	$0	$392
CON	PC40 - Los Angeles County Proposition	$99	$25	$0	$0	$0	$0	$0	$0	$124
TOTAL	TOTAL	$1,397	$125	$0	$0	$0	$0	$0	$0	$1,522

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3729	Culver City Muni Bus Lines	Los Angeles	TCM Committed	SCAB	$2,892	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	23-00

DESCRIPTION

Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate "next bus" info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	09CFP - LTF - Local Transportation	$921	$0	$0	$0	$0	$0	$0	$0	$921
PE	PTMISEA - Public Trans Moderinazation Imp &	$230	$0	$0	$0	$0	$0	$0	$0	$230
CON	09CFP - LTF - Local Transportation	$1,097	$0	$0	$0	$0	$0	$0	$0	$1,097
CON	5307 - FTA LA/LB UZA	$0	$296	$0	$0	$0	$0	$0	$0	$296
CON	PC40 - Los Angeles County Proposition	$0	$74	$0	$0	$0	$0	$0	$0	$74
CON	PTMISEA - Public Trans Moderinazation Imp &	$274	$0	$0	$0	$0	$0	$0	$0	$274
TOTAL	TOTAL	$2,522	$370	$0	$0	$0	$0	$0	$0	$2,892

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G802	Culver City, City of	Los Angeles	EXEMPT - 93.127	SCAB	$4,456	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$3,537	$304	$0	$0	$0	$0	$0	$0	$3,841
CON	LTF - Local Transportation	$163	$0	$0	$0	$0	$0	$0	$0	$163
CON	PC40 - Los Angeles County Proposition	$376	$76	$0	$0	$0	$0	$0	$0	$452
TOTAL	TOTAL	$4,076	$380	$0	$0	$0	$0	$0	$0	$4,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918818	Culver City, City of	Los Angeles	EXEMPT - 93.126	SCAB	$11,875	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase of ten (10) zero emission electric transit buses to replace ten (10) CNG transit buses in fixed-route service, beginning with two (2) in 2021 and an additional eight (8) in 2022.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,900	$0	$0	$0	$0	$0	$0	$1,900
CON	LTF - Local Transportation	$0	$9,500	$0	$0	$0	$0	$0	$0	$9,500
CON	PTMISEA - Public Trans Moderinazation Imp &	$0	$475	$0	$0	$0	$0	$0	$0	$475
TOTAL	TOTAL	$0	$11,875	$0	$0	$0	$0	$0	$0	$11,875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B310	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	$97,668	LA0B310	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

REPLACEMENT CNG/ELECTRIC/FUEL CELL BUSES AND BUS CHARGING INFRASTRUCTURE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$60,000	$0	$0	$0	$0	$0	$0	$60,000
CON	5309c - FTA Bus Discretionary	$1,188	$0	$0	$0	$0	$0	$0	$0	$1,188
CON	5312 - FTA UZA Area	$1,310	$0	$0	$0	$0	$0	$0	$0	$1,310
CON	ARRA-TIGGER	$10,170	$0	$0	$0	$0	$0	$0	$0	$10,170
CON	PC40 - Los Angeles County Proposition	$0	$15,000	$0	$0	$0	$0	$0	$0	$15,000
CON	TDA - Transportation Development Act	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
CON	TDA4 - TDA Article 4	$0	$5,000	$0	$0	$0	$0	$0	$0	$5,000
TOTAL	TOTAL	$17,668	$80,000	$0	$0	$0	$0	$0	$0	$97,668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F048	Foothill Transit Zone	Los Angeles	EXEMPT - 93.126	SCAB	$27,500	LA0F048	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

PREVENTIVE MAINTENANCE - OPERATING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$22,000	$0	$0	$0	$0	$0	$0	$22,000
CON	TDA4 - TDA Article 4	$0	$5,500	$0	$0	$0	$0	$0	$0	$5,500
TOTAL	TOTAL	$0	$27,500	$0	$0	$0	$0	$0	$0	$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1234	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	$10,300	7120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	23-00

DESCRIPTION

Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgraded ADA and pedestrian access.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	$0	$7,300	$0	$0	$0	$0	$0	$0	$7,300
CON	PC40 - Los Angeles County Proposition	$0	$1,000	$0	$0	$0	$0	$0	$0	$1,000
CON	TDA - Transportation Development Act	$0	$2,000	$0	$0	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$0	$10,300	$0	$0	$0	$0	$0	$0	$10,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1501	Foothill Transit Zone	Los Angeles	TCM Committed	SCAB	$4,600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			23-00

DESCRIPTION

Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	$0	$800	$0	$0	$0	$0	$0	$0	$800
PE	PC40 - Los Angeles County Proposition	$0	$100	$0	$0	$0	$0	$0	$0	$100
CON	5307 - FTA LA/LB UZA	$0	$2,500	$0	$0	$0	$0	$0	$0	$2,500
CON	PC40 - Los Angeles County Proposition	$0	$1,200	$0	$0	$0	$0	$0	$0	$1,200
TOTAL	TOTAL	$0	$4,600	$0	$0	$0	$0	$0	$0	$4,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1040	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$1,400	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR05 - PARATRANSIT VEHICLES-REHAB/IMP-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Purchase of up to 8 paratransit vehicles to replace aging vans for city DR service

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,000	$0	$0	$0	$0	$0	$0	$1,000
CON	PC40 - Los Angeles County Proposition	$0	$400	$0	$0	$0	$0	$0	$0	$400
TOTAL	TOTAL	$0	$1,400	$0	$0	$0	$0	$0	$0	$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1143	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$6,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Ongoing Project: Capitalization of Preventative Maintenance. Using TDC Toll Credits of $600K in FY22/23 to match $3,000 in 5307 funds, and TDC Toll Credits of $600 in FFY23/24 to match $3,000 in 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$3,000	$3,000	$0	$0	$0	$0	$0	$6,000
TOTAL	TOTAL	$0	$3,000	$3,000	$0	$0	$0	$0	$0	$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1144	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$39,038	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase of Replacement Buses: October 2019 add up to three alternative fuel replacement buses in FY21 and up to 13 alternative fuel replacement buses in FY22. March 2019 - Add funds for purchase of up to 7 electric replacement buses. Up to 12, 40-foot CNG buses replacing 12, 40-foot gasoline hybrid electric buses (FY16 BOS 15%). Up to 6, 40-foot CNG buses replacing 5 40-foot gasoline hybrid electric buses (FY17 BOS 15%).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$23,527	$8,708	$0	$0	$0	$0	$0	$0	$32,235
CON	PC40 - Los Angeles County Proposition	$3,987	$2,816	$0	$0	$0	$0	$0	$0	$6,803
TOTAL	TOTAL	$27,514	$11,524	$0	$0	$0	$0	$0	$0	$39,038

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1145	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$15,120	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

REPLACE 14 (FOURTEEN) 2009/2010 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. Alt fuel BUSES. Use of $2,520 of Transportation Development Credits for FY22/23 in construction. Use of Local Prop. C 40% for additional match $2520.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$12,600	$0	$0	$0	$0	$0	$0	$12,600
CON	PC40 - Los Angeles County Proposition	$0	$2,520	$0	$0	$0	$0	$0	$0	$2,520
TOTAL	TOTAL	$0	$15,120	$0	$0	$0	$0	$0	$0	$15,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1402	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$600	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

Ongoing Capitalization of Tire Lease. Utilizing $40K of TDC in FY22/23 and $40K in FY23/24 and $40K in FY24/25 for CON phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$200	$200	$200	$0	$0	$0	$0	$600
TOTAL	TOTAL	$0	$200	$200	$200	$0	$0	$0	$0	$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1503	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$1,479	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE			23-00

DESCRIPTION

Upgrade transit maintenance and fueling facility to include electric bus charging infrastructure and on GTrans property located at 13999 W. Western Avenue, including the purchase of an emergency generator and battery storage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,183	$0	$0	$0	$0	$0	$0	$1,183
CON	PC40 - Los Angeles County Proposition	$0	$296	$0	$0	$0	$0	$0	$0	$296
TOTAL	TOTAL	$0	$1,479	$0	$0	$0	$0	$0	$0	$1,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1504	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$950	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

Purchase and Installation of Ongoing Bus Stop Amenities, including shelters, benches/seating, signage, lighting, trash and other such improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$120	$320	$160	$160	$0	$0	$0	$0	$760
CON	PC40 - Los Angeles County Proposition	$30	$80	$40	$40	$0	$0	$0	$0	$190
TOTAL	TOTAL	$150	$400	$200	$200	$0	$0	$0	$0	$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G394	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$300	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. Toll Credits (TDC) of $60k for FY23/23 will be used as local match to FTA 5307 in for CON phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$300	$0	$0	$0	$0	$0	$0	$300
TOTAL	TOTAL	$0	$300	$0	$0	$0	$0	$0	$0	$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G801	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$8,750	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current solar panel capacity, purchase a battery storage system and two zero emission vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$5,000	$2,000	$0	$0	$0	$0	$0	$0	$7,000
CON	PC40 - Los Angeles County Proposition	$1,250	$500	$0	$0	$0	$0	$0	$0	$1,750
TOTAL	TOTAL	$6,250	$2,500	$0	$0	$0	$0	$0	$0	$8,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA973010	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$1,934	LA973010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF $40 for FY23 and $40 for FY24 and $40 for FY25 TO MATCH FTA 5307 FOR CON PHASE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$934	$600	$200	$200	$0	$0	$0	$0	$1,934
TOTAL	TOTAL	$934	$600	$200	$200	$0	$0	$0	$0	$1,934

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G601	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	$750	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil & fuel filters, A/C unit parts, & general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of vehicles. Utilizing TDC to match 5307: $50K in FY22/23, $50K in FY23/24, and $50K in FY24/25.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$250	$250	$250	$0	$0	$0	$0	$750
TOTAL	TOTAL	$0	$250	$250	$250	$0	$0	$0	$0	$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918822	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	$620	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

PURCHASE THREE CLASS B GAS AND ONE CLASS E CNG REPLACEMENT VEHICLES. THE VEHICLES WILL BE FUNDED WITH 80% FEDERAL SECTION 5307 FUNDS AND 20% PROPOSITION A LOCAL RETURN FUNDS (MATCH).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$0	$0	$0	$496	$0	$0	$0	$496
CON	PROPALR - Los Angeles County	$0	$0	$0	$0	$124	$0	$0	$0	$124
TOTAL	TOTAL	$0	$0	$0	$0	$620	$0	$0	$0	$620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918950	La Mirada, City of	Los Angeles	EXEMPT - 93.126	SCAB	$915	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

The City of La Mirada's 2023 Capital Replacement Project includes the purchase a total of six (6) replacement paratransit alternative fuel vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$732	$0	$0	$0	$0	$0	$0	$732
CON	PC20 - Los Angeles County Proposition	$0	$155	$0	$0	$0	$0	$0	$0	$155
CON	PTMISEA - Public Trans Moderinazation Imp &	$0	$28	$0	$0	$0	$0	$0	$0	$28
TOTAL	TOTAL	$0	$915	$0	$0	$0	$0	$0	$0	$915

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G017	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$12,439	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Utilizing Transit Development Credits (TDC):$427 in FY22/23 in construction.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$2,542	$1,433	$0	$0	$0	$0	$0	$0	$3,975
CON	ARRA -FTA-5307	$7,970	$0	$0	$0	$0	$0	$0	$0	$7,970
CON	PC40 - Los Angeles County Proposition	$494	$0	$0	$0	$0	$0	$0	$0	$494
TOTAL	TOTAL	$11,006	$1,433	$0	$0	$0	$0	$0	$0	$12,439

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G024	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$130,246	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in FY22/23 in construction for $5,282 as a match to 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$71,498	$23,536	$0	$0	$0	$0	$0	$0	$95,034
CON	5308 - CLEAN FUEL FORMULA	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	5309c - FTA Bus Discretionary	$950	$0	$0	$0	$0	$0	$0	$0	$950
CON	5339 - Los Angeles -Long Beach-Anaheim	$1,173	$0	$0	$0	$0	$0	$0	$0	$1,173
CON	Measure R	$1,095	$0	$0	$0	$0	$0	$0	$0	$1,095
CON	PC40 - Los Angeles County Proposition	$7,271	$0	$0	$0	$0	$0	$0	$0	$7,271
CON	PTMISEA - Public Trans Moderinazation Imp &	$16,723	$0	$0	$0	$0	$0	$0	$0	$16,723
CON	STA-1B - State Transit Assistance - Proposition	$6,000	$0	$0	$0	$0	$0	$0	$0	$6,000
TOTAL	TOTAL	$106,710	$23,536	$0	$0	$0	$0	$0	$0	$130,246

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1190	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$24,813	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

Ongoing project includes: bus maintenance components, facility improvements, modifications and maintenance, information system hardware and software, safety/security equipment, bus restoration and replacement of aging vehicle components. Utilizing $2,777 TDC as match in FY22/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$19,343	$0	$0	$0	$0	$0	$0	$19,343
CON	MR15 - Measure R 15% Local Return	$0	$618	$0	$0	$0	$0	$0	$0	$618
CON	PC40 - Los Angeles County Proposition	$0	$4,852	$0	$0	$0	$0	$0	$0	$4,852
TOTAL	TOTAL	$0	$24,813	$0	$0	$0	$0	$0	$0	$24,813

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1512	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$21,783	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Carry-over to TIP FY23 - Utilizing TDC as local match of $1,538 in CON for 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$14,806	$0	$0	$0	$0	$0	$0	$14,806
CON	5339 - Los Angeles -Long Beach-Anaheim	$0	$1,207	$0	$0	$0	$0	$0	$0	$1,207
CON	PC40 - Los Angeles County Proposition	$0	$1,000	$0	$0	$0	$0	$0	$0	$1,000
CON	PTMISEA - Public Trans Moderinazation Imp &	$0	$715	$0	$0	$0	$0	$0	$0	$715
CON	SB1 STATE OF GOOD REPAIR	$0	$4,055	$0	$0	$0	$0	$0	$0	$4,055
TOTAL	TOTAL	$0	$21,783	$0	$0	$0	$0	$0	$0	$21,783

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1513	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$1,743	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

Ongoing Bus Stop Improvements/ Amenities which may include: the purchase of Benches, Shelters, Signage, Landscaping, Lighting and other bus stop related amenities. Carry-over to the FY23 TIP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,402	$0	$0	$0	$0	$0	$0	$1,402
CON	PC40 - Los Angeles County Proposition	$0	$341	$0	$0	$0	$0	$0	$0	$341
TOTAL	TOTAL	$0	$1,743	$0	$0	$0	$0	$0	$0	$1,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1762	Long Beach Transit	Los Angeles	TCM Committed	SCAB	$4,306	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

Expansion of fleet to take over a portion of the Metro Route 130 with up to (11) Battery Electric Buses (30'/35'40'). 5307 funds were awarded by BOS under the discretionary 15% suballocation. Adding an additional (7) buses for a total of (11) to the TIP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$3,436	$0	$0	$0	$0	$0	$0	$3,436
CON	PC40 - Los Angeles County Proposition	$0	$361	$0	$0	$0	$0	$0	$0	$361
CON	PTMISEA - Public Trans Moderinazation Imp &	$0	$509	$0	$0	$0	$0	$0	$0	$509
TOTAL	TOTAL	$0	$4,306	$0	$0	$0	$0	$0	$0	$4,306

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G221	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$68,608	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Utilizing TDC for 2,664 in FY22/23 in construction.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$38,782	$13,278	$0	$0	$0	$0	$0	$0	$52,060
CON	5309c - FTA Bus Discretionary	$4,908	$0	$0	$0	$0	$0	$0	$0	$4,908
CON	ARRA -FTA-5307	$8,527	$0	$0	$0	$0	$0	$0	$0	$8,527
CON	PC40 - Los Angeles County Proposition	$3,113	$0	$0	$0	$0	$0	$0	$0	$3,113
TOTAL	TOTAL	$55,330	$13,278	$0	$0	$0	$0	$0	$0	$68,608

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G222	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$75,835	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Capitalization of Preventative Maintenance (equipment maintenance expenses). Utilizing TDC of $4,000 in FY22/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$51,872	$20,000	$0	$0	$0	$0	$0	$0	$71,872
CON	PC40 - Los Angeles County Proposition	$3,963	$0	$0	$0	$0	$0	$0	$0	$3,963
TOTAL	TOTAL	$55,835	$20,000	$0	$0	$0	$0	$0	$0	$75,835

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918873	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$50	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to utilize Battery Electric Bus technology by installing Bus Charging Depots and the associated infrastructure at Long Beach Transit Maintenance Facility located at 1963 E. Anaheim St., Long Beach Ca 90801. Utilizing TDC in FY22/23 for $10 to match 5339.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	$0	$50	$0	$0	$0	$0	$0	$0	$50
TOTAL	TOTAL	$0	$50	$0	$0	$0	$0	$0	$0	$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918874	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$13	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

This project will support the ongoing effort of Long Beach Transit to move further toward a Battery Electric Bus Fleet by contracting the Project Management to a third party. Utilizing TDC of $3K to match 5309 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	$0	$13	$0	$0	$0	$0	$0	$0	$13
TOTAL	TOTAL	$0	$13	$0	$0	$0	$0	$0	$0	$13

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1348	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,825	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Purchase five (5) Alternative-fuel 30-foot replacement buses for DASH program.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$2,260	$0	$0	$0	$0	$0	$0	$2,260
CON	CITY - City Funds	$0	$565	$0	$0	$0	$0	$0	$0	$565
TOTAL	TOTAL	$0	$2,825	$0	$0	$0	$0	$0	$0	$2,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1349	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$20,435	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

Purchase 35 alternative-fuel 30-foot buses to expand DASH fleet and increase service hours and headways.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$13,447	$0	$0	$0	$0	$0	$0	$13,447
CON	5339C-LOW OR NO EMISSION VEHICLE	$0	$1,225	$0	$0	$0	$0	$0	$0	$1,225
CON	CITY - City Funds	$0	$5,763	$0	$0	$0	$0	$0	$0	$5,763
TOTAL	TOTAL	$0	$20,435	$0	$0	$0	$0	$0	$0	$20,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1374	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$15,897	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$12,718	$0	$0	$0	$0	$0	$0	$12,718
CON	CITY - City Funds	$0	$3,179	$0	$0	$0	$0	$0	$0	$3,179
TOTAL	TOTAL	$0	$15,897	$0	$0	$0	$0	$0	$0	$15,897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1380	Los Angeles A, City of	Los Angeles	TCM	SCAB	$597	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			23-00

DESCRIPTION

Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$0	$0	$418	$0	$0	$0	$0	$418
CON	CITY - City Funds	$0	$0	$0	$179	$0	$0	$0	$0	$179
TOTAL	TOTAL	$0	$0	$0	$597	$0	$0	$0	$0	$597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1569	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$19,162	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE			23-00

DESCRIPTION

Upgrade and electrification of three existing bus yards and maintenance facilities (Washington, Sylmar and Downtown Yards) for the DASH program

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5339 - Los Angeles -Long Beach-Anaheim	$0	$1,225	$0	$0	$0	$0	$0	$0	$1,225
PE	5339LA-LOS ANGELES - LONG	$0	$3,215	$0	$0	$0	$0	$0	$0	$3,215
PE	CITY - City Funds	$0	$896	$0	$0	$0	$0	$0	$0	$896
PE	Othr. State - CEC - ALTERNATIVE FUEL	$0	$1,680	$0	$0	$0	$0	$0	$0	$1,680
PE	PROPA - Los Angeles County Proposition "A"	$0	$4,962	$0	$0	$0	$0	$0	$0	$4,962
PE	Transit And Intercity Rail Capital Program	$0	$7,184	$0	$0	$0	$0	$0	$0	$7,184
TOTAL	TOTAL	$0	$19,162	$0	$0	$0	$0	$0	$0	$19,162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1665	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$23,031	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Replace 27 existing propane DASH buses with battery-electric 30'-35' buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$11,532	$0	$0	$0	$0	$0	$0	$11,532
CON	Transit And Intercity Rail Capital Program	$0	$11,499	$0	$0	$0	$0	$0	$0	$11,499
TOTAL	TOTAL	$0	$23,031	$0	$0	$0	$0	$0	$0	$23,031

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D337	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$46,062	LA0D337	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$32,850	$2,000	$2,000	$0	$0	$0	$0	$0	$36,850
CON	LTF - Local Transportation	$8,212	$500	$500	$0	$0	$0	$0	$0	$9,212
TOTAL	TOTAL	$41,062	$2,500	$2,500	$0	$0	$0	$0	$0	$46,062

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA963543	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$6,730,743	LA963543	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$2,582,761	$156,000	$156,000	$156,000	$156,000	$0	$0	$0	$3,206,761
CON	5307 - FTA LAN/PALM UZA	$12,924	$0	$0	$0	$0	$0	$0	$0	$12,924
CON	5307 - Oxnard Urbanized Area	$3,471	$0	$0	$0	$0	$0	$0	$0	$3,471
CON	5307 - Thousands Oaks Urbanized Area	$1,632	$0	$0	$0	$0	$0	$0	$0	$1,632
CON	5309a - FTA Fixed Guideway	$324,885	$0	$0	$0	$0	$0	$0	$0	$324,885
CON	5309c - FTA Bus Discretionary	$210,600	$0	$0	$0	$0	$0	$0	$0	$210,600
CON	5337-SGR - STATE OF GOOD REPAIR	$912,049	$112,000	$112,000	$112,000	$112,000	$0	$0	$0	$1,360,049
CON	5339 - Los Angeles -Long Beach-Anaheim	$151,652	$26,000	$26,000	$26,000	$26,000	$0	$0	$0	$255,652
CON	LTF - Local Transportation	$997,665	$73,500	$73,500	$73,500	$73,500	$0	$0	$0	$1,291,665
CON	PC40 - Los Angeles County Proposition	$6,963	$0	$0	$0	$0	$0	$0	$0	$6,963
CON	PTMISEA - Public Trans Moderinazation Imp &	$30,000	$0	$0	$0	$0	$0	$0	$0	$30,000
CON	STA - State Transit Assistance	$1,624	$0	$0	$0	$0	$0	$0	$0	$1,624
CON	TDA4 - TDA Article 4	$24,517	$0	$0	$0	$0	$0	$0	$0	$24,517
TOTAL	TOTAL	$5,260,743	$367,500	$367,500	$367,500	$367,500	$0	$0	$0	$6,730,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1023	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,028	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT			23-00

DESCRIPTION

The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles County UFS program. Utilizing TDC of $406K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$2,028	$0	$0	$0	$0	$0	$0	$2,028
TOTAL	TOTAL	$0	$2,028	$0	$0	$0	$0	$0	$0	$2,028

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1239	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$140	1TR08D08	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	23-00

DESCRIPTION

This project is the acquisition of one (1) heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing TDC of $28K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$140	$0	$0	$0	$0	$0	$0	$140
TOTAL	TOTAL	$0	$140	$0	$0	$0	$0	$0	$0	$140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1557	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$9,791	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Purchase fourteen (14) replacement CNG buses. Utilizing TDC of $2.448M in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$9,791	$0	$0	$0	$0	$0	$0	$9,791
TOTAL	TOTAL	$0	$9,791	$0	$0	$0	$0	$0	$0	$9,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1558	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$4,519	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-00

DESCRIPTION

This project will consist of the installation of new cameras and sensors on 56 buses installation of the back-office storage systems installation of the bus stop video surveillance signs and the completion of the integration with MBLs existing AVL system. Utilizing TDC of $904K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$4,519	$0	$0	$0	$0	$0	$0	$4,519
TOTAL	TOTAL	$0	$4,519	$0	$0	$0	$0	$0	$0	$4,519

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1559	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$732	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Utilizing TDC of $146K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$732	$0	$0	$0	$0	$0	$0	$732
TOTAL	TOTAL	$0	$732	$0	$0	$0	$0	$0	$0	$732

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G645	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,713	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing TDC of $500K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$2,570	$0	$0	$0	$0	$0	$0	$2,570
CON	PTMISEA - Public Trans Moderinazation Imp &	$0	$143	$0	$0	$0	$0	$0	$0	$143
TOTAL	TOTAL	$0	$2,713	$0	$0	$0	$0	$0	$0	$2,713

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA55205	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,525	LA55205	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Utilizing TDC of $80K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$5,256	$400	$0	$0	$0	$0	$0	$0	$5,656
CON	TDA4 - TDA Article 4	$869	$0	$0	$0	$0	$0	$0	$0	$869
TOTAL	TOTAL	$6,125	$400	$0	$0	$0	$0	$0	$0	$6,525

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918910	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$500	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

ASSOCIATED CAPITAL MAINTENANCE ITEMS [ON-GOING] The associated capital maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines fixed route fleet. Utilizing TDC of $100K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$500	$0	$0	$0	$0	$0	$0	$500
TOTAL	TOTAL	$0	$500	$0	$0	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918911	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$635	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

TIRE LEASE Project. Utilizing $66K of TDC in FFY23 for match to 5307 funds for CON Phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$308	$327	$0	$0	$0	$0	$0	$0	$635
TOTAL	TOTAL	$308	$327	$0	$0	$0	$0	$0	$0	$635

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918912	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,769	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Preventative Maintenance Project. Utilizing TDC of $738K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$3,769	$0	$0	$0	$0	$0	$0	$3,769
TOTAL	TOTAL	$0	$3,769	$0	$0	$0	$0	$0	$0	$3,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919090	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$400	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-00

DESCRIPTION

The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. The project will use $400,000 from the FY17-18 allocation of FTA 5307 funds. Utilizing TDC of $80K as local match to 5307 in FY23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$400	$0	$0	$0	$0	$0	$0	$400
TOTAL	TOTAL	$0	$400	$0	$0	$0	$0	$0	$0	$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919096	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$400	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-00

DESCRIPTION

The Transit Surveillance System upgrade will improve surveillance software and equipment of the facility premises which includes all open area within the secured access points, employee parking structure, administration, operations, shop facility and the Montebello Metrolink Station. This system will be able to integrate with MBL's bus surveillance system. Utilizing TDC of $80K in FY23 as local match to 5307 in CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$400	$0	$0	$0	$0	$0	$0	$400
TOTAL	TOTAL	$0	$400	$0	$0	$0	$0	$0	$0	$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919107	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$5,514	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. The project will use $5,514,375 from the ARPA allocation of FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$5,514	$0	$0	$0	$0	$0	$0	$5,514
TOTAL	TOTAL	$0	$5,514	$0	$0	$0	$0	$0	$0	$5,514

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919108	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,330	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of $833K to match 5307 in FY 22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$3,330	$0	$0	$0	$0	$0	$0	$3,330
TOTAL	TOTAL	$0	$3,330	$0	$0	$0	$0	$0	$0	$3,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919109	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,710	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of $428K in FY 22/23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,710	$0	$0	$0	$0	$0	$0	$1,710
TOTAL	TOTAL	$0	$1,710	$0	$0	$0	$0	$0	$0	$1,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919111	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$5,514	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase five (5) replacement Hydrogen Fuel Cell Electric Battery replacement buses. Utilizing TDC of $1.379M in FY23 as local match for 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$5,514	$0	$0	$0	$0	$0	$0	$5,514
TOTAL	TOTAL	$0	$5,514	$0	$0	$0	$0	$0	$0	$5,514

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919112	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,330	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Installation of a Hydrogen Fuel Cell Fueling Station to provide fuel for Hydrogen Fuel Cell Electric Battery buses. Utilizing TDC of $833K in FY 22/23 as local match to 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$3,330	$0	$0	$0	$0	$0	$0	$3,330
TOTAL	TOTAL	$0	$3,330	$0	$0	$0	$0	$0	$0	$3,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919113	Montebello, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,710	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Upgrades to existing CNG Fuel Island station as current station. Utilizing TDC of $428K in FY 22/23 as local match to 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,710	$0	$0	$0	$0	$0	$0	$1,710
TOTAL	TOTAL	$0	$1,710	$0	$0	$0	$0	$0	$0	$1,710

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C61	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$396	LA0C61	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

Radio Equipment (Mobile Ray) - Digital land mobile radio system and Fleet Maintenance System (ONGOING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$256	$60	$0	$0	$0	$0	$0	$0	$316
CON	PROPALR - Los Angeles County	$65	$15	$0	$0	$0	$0	$0	$0	$80
TOTAL	TOTAL	$321	$75	$0	$0	$0	$0	$0	$0	$396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C63	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$434	LA0C63	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$299	$48	$0	$0	$0	$0	$0	$0	$347
CON	PROPALR - Los Angeles County	$75	$12	$0	$0	$0	$0	$0	$0	$87
TOTAL	TOTAL	$374	$60	$0	$0	$0	$0	$0	$0	$434

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C64	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$750	LA0C64	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$499	$101	$0	$0	$0	$0	$0	$0	$600
CON	PROPALR - Los Angeles County	$125	$25	$0	$0	$0	$0	$0	$0	$150
TOTAL	TOTAL	$624	$126	$0	$0	$0	$0	$0	$0	$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D43	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$11,730	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

DESCRIPTION

CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$8,142	$1,250	$0	$0	$0	$0	$0	$0	$9,392
CON	PROPALR - Los Angeles County	$2,026	$312	$0	$0	$0	$0	$0	$0	$2,338
TOTAL	TOTAL	$10,168	$1,562	$0	$0	$0	$0	$0	$0	$11,730

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G057	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$553	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	23-00

DESCRIPTION

Ongoing annual tire lease contract

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$380	$61	$0	$0	$0	$0	$0	$0	$441
CON	PROPALR - Los Angeles County	$97	$15	$0	$0	$0	$0	$0	$0	$112
TOTAL	TOTAL	$477	$76	$0	$0	$0	$0	$0	$0	$553

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1120	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$796	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL			23-00

DESCRIPTION

Purchase fully accessible replacement vans to replace vehicles reaching the end of their useful life (ongoing). The vans will be gasoline fueled.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$501	$136	$0	$0	$0	$0	$0	$0	$637
CON	PROPALR - Los Angeles County	$125	$34	$0	$0	$0	$0	$0	$0	$159
TOTAL	TOTAL	$626	$170	$0	$0	$0	$0	$0	$0	$796

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1122	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,018	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage and Braille Identifier Plates.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$590	$223	$0	$0	$0	$0	$0	$0	$813
CON	PROPALR - Los Angeles County	$149	$56	$0	$0	$0	$0	$0	$0	$205
TOTAL	TOTAL	$739	$279	$0	$0	$0	$0	$0	$0	$1,018

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1253	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,808	LA0C61	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$280	$280	$0	$0	$0	$0	$0	$0	$560
CON	PC25 - Los Angeles County Proposition	$70	$70	$0	$0	$0	$0	$0	$0	$140
CON	PTMISEA - Public Trans Moderinazation Imp &	$1,054	$1,054	$0	$0	$0	$0	$0	$0	$2,108
TOTAL	TOTAL	$1,404	$1,404	$0	$0	$0	$0	$0	$0	$2,808

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1326	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$8,504	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Bus replacement project - purchase two (4) Compressed Natural Gas (CNG) buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$4,662	$1,905	$0	$0	$0	$0	$0	$0	$6,567
CON	MR35 - Measure R 35% New Rail or Bus Transit	$57	$0	$0	$0	$0	$0	$0	$0	$57
CON	PROPALR - Los Angeles County	$1,074	$537	$0	$0	$0	$0	$0	$0	$1,611
CON	STA-1B - State Transit Assistance - Proposition	$269	$0	$0	$0	$0	$0	$0	$0	$269
TOTAL	TOTAL	$6,062	$2,442	$0	$0	$0	$0	$0	$0	$8,504

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1413	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$372	2016A319	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

Communications Systems (FMMS& Grants Management): Purchase of a Fleet Maintenance and Fuel Management System, and Grants Management System.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$198	$99	$0	$0	$0	$0	$0	$0	$297
CON	PROPALR - Los Angeles County	$50	$25	$0	$0	$0	$0	$0	$0	$75
TOTAL	TOTAL	$248	$124	$0	$0	$0	$0	$0	$0	$372

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1680	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$450	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT			23-00

DESCRIPTION

Mechanical, electrical and plumbing issues , Office acoustic issues , Privacy improvements to Dispatch work area to minimize noise distractions, Revamping training room to make it real world functional and introduction of technology communications , Creating private office space for Transit Admin Staff (3rd floor) , Installation of a 2nd vehicle lift in Vehicle Maintenance , Upgrades to breakrooms to include technology communications, Security improvements to the south gate access

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$240	$120	$0	$0	$0	$0	$0	$0	$360
CON	PROPALR - Los Angeles County	$60	$30	$0	$0	$0	$0	$0	$0	$90
TOTAL	TOTAL	$300	$150	$0	$0	$0	$0	$0	$0	$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1681	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$206	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

Installation of Solar Lighting at bus stops in order to improve safety and security for passengers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$77	$77	$0	$0	$0	$0	$0	$0	$154
CON	PROPALR - Los Angeles County	$26	$26	$0	$0	$0	$0	$0	$0	$52
TOTAL	TOTAL	$103	$103	$0	$0	$0	$0	$0	$0	$206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918810	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$903	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

Replace 194 bus stop beacons, install 64 ATI digital signs on Route 4 stops and install 46 ATI digital signs on Route 1.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$470	$221	$0	$0	$0	$0	$0	$0	$691
CON	PROPALR - Los Angeles County	$157	$55	$0	$0	$0	$0	$0	$0	$212
TOTAL	TOTAL	$627	$276	$0	$0	$0	$0	$0	$0	$903

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918811	Norwalk, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,576	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase 5 ZEB buses, 5 chargers and corresponding infrastructure. Project funded FY20 BOS 15% and FY21 5339 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,598	$0	$0	$0	$0	$0	$0	$1,598
CON	5339 - Los Angeles -Long Beach-Anaheim	$0	$3,531	$0	$0	$0	$0	$0	$0	$3,531
CON	PROPA - Los Angeles County Proposition "A"	$0	$996	$0	$0	$0	$0	$0	$0	$996
CON	PROPALR - Los Angeles County	$0	$451	$0	$0	$0	$0	$0	$0	$451
TOTAL	TOTAL	$0	$6,576	$0	$0	$0	$0	$0	$0	$6,576

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918917	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$1,388	1TR1022	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase 1 expansion electric bus. This project is possible through an award from the FY20 BOS 15% allocation, this award has been split amongst 2 qualifying activities, TIP # LA9918811, and TIP # LA9918917.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$520	$520	$0	$0	$0	$0	$0	$0	$1,040
CON	Local Bridge Seismic Retrofit Account	$11	$11	$0	$0	$0	$0	$0	$0	$22
CON	MR35 - Measure R 35% New Rail or Bus Transit	$2	$2	$0	$0	$0	$0	$0	$0	$4
CON	PROPALR - Los Angeles County	$114	$114	$0	$0	$0	$0	$0	$0	$228
CON	PTMISEA - Public Trans Moderinazation Imp &	$47	$47	$0	$0	$0	$0	$0	$0	$94
TOTAL	TOTAL	$694	$694	$0	$0	$0	$0	$0	$0	$1,388

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D298	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,090	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,575	$0	$0	$0	$0	$0	$0	$1,575
CON	CITY - City Funds	$0	$515	$0	$0	$0	$0	$0	$0	$515
TOTAL	TOTAL	$0	$2,090	$0	$0	$0	$0	$0	$0	$2,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918895	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,570	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Rolling Stock acquisition of three (3) CNG-powered fixed route replacement transit buses in BCT fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,256	$0	$0	$0	$0	$0	$0	$1,256
CON	PROPALR - Los Angeles County	$0	$314	$0	$0	$0	$0	$0	$0	$314
TOTAL	TOTAL	$0	$1,570	$0	$0	$0	$0	$0	$0	$1,570

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918970	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,882	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase 5 replacement buses for the BCT fixed route service, and bus parts if there are remaining funds in the FTA grant.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$2,306	$0	$0	$0	$0	$0	$0	$2,306
CON	MR35 - Measure R 35% New Rail or Bus Transit	$0	$39	$0	$0	$0	$0	$0	$0	$39
CON	PROPALR - Los Angeles County	$0	$537	$0	$0	$0	$0	$0	$0	$537
TOTAL	TOTAL	$0	$2,882	$0	$0	$0	$0	$0	$0	$2,882

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D125	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$4,769	LA0D125	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using $100K of TDC to match FTA 5307 funds in FY 22/23 for CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$2,797	$500	$0	$0	$0	$0	$0	$0	$3,297
CON	5307 - FTA Santa Clarita UZA	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	LTF - Local Transportation	$472	$0	$0	$0	$0	$0	$0	$0	$472
TOTAL	TOTAL	$4,269	$500	$0	$0	$0	$0	$0	$0	$4,769

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1029	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,913	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$530	$0	$0	$0	$0	$0	$0	$530
CON	5307 - FTA Santa Clarita UZA	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	LTF - Local Transportation	$0	$133	$0	$0	$0	$0	$0	$0	$133
CON	PROPALR - Los Angeles County	$250	$0	$0	$0	$0	$0	$0	$0	$250
TOTAL	TOTAL	$1,250	$663	$0	$0	$0	$0	$0	$0	$1,913

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1274	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Alternative fueling Station Compressor/Equipment Upgrade and Expansion at the Transit Maintenance Facility.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$600	$0	$0	$0	$0	$0	$0	$600
CON	LTF - Local Transportation	$0	$150	$0	$0	$0	$0	$0	$0	$150
TOTAL	TOTAL	$0	$750	$0	$0	$0	$0	$0	$0	$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1484	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.127	SCAB	$1,125	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			23-00

DESCRIPTION

Rehabilitate, Renovate and Upgrades at the three (3) Metrolink Stations located in Santa Clarita (Newhall, Santa Clarita and Via Princessa)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$200	$500	$0	$0	$0	$0	$0	$0	$700
CON	5307 - FTA Santa Clarita UZA	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	CITY - City Funds	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	LTF - Local Transportation	$0	$125	$0	$0	$0	$0	$0	$0	$125
TOTAL	TOTAL	$500	$625	$0	$0	$0	$0	$0	$0	$1,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1611	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$8,422	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Funding to replace eight (8) 40ft New Flyer CNG local transit buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$497	$0	$0	$0	$0	$0	$0	$0	$497
CON	5307 - FTA Santa Clarita UZA	$3,337	$2,631	$0	$0	$0	$0	$0	$0	$5,968
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	$799	$0	$0	$0	$0	$0	$0	$0	$799
CON	LTF - Local Transportation	$1,158	$0	$0	$0	$0	$0	$0	$0	$1,158
TOTAL	TOTAL	$5,791	$2,631	$0	$0	$0	$0	$0	$0	$8,422

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G804	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,575	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		NO	23-00

DESCRIPTION

Santa Clarita Transit Facility and Equipment Improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$1,000	$500	$0	$0	$0	$0	$0	$0	$1,500
CON	5307 - FTA Santa Clarita UZA	$4,500	$0	$0	$0	$0	$0	$0	$0	$4,500
CON	LTF - Local Transportation	$475	$100	$0	$0	$0	$0	$0	$0	$575
TOTAL	TOTAL	$5,975	$600	$0	$0	$0	$0	$0	$0	$6,575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918919	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,030	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase hydrogen fuel transit bus to begin to meet the Zero Emission requirements. Funding to replace two (2) 40ft CNG transit bus with two (2) 40ft Hydrogen fuel transit bus. Utilizing $406k TDC as a local match to FY 22/23 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	$0	$2,030	$0	$0	$0	$0	$0	$0	$2,030
TOTAL	TOTAL	$0	$2,030	$0	$0	$0	$0	$0	$0	$2,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918920	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$4,000	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Hydrogen fueling "station" infrastructure and equipment to be installed and constructed at the Santa Clarita Transit Maintenance Facility. Utilizing $800k TDC to match 5307 in FY22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	$0	$4,000	$0	$0	$0	$0	$0	$0	$4,000
TOTAL	TOTAL	$0	$4,000	$0	$0	$0	$0	$0	$0	$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9919101	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,030	7120012	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase hydrogen fuel transit bus to begin continue meeting the Zero Emission requirements. Utilizing $406K TDC as a local match in FY 23/34 FTA 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	$0	$0	$2,030	$0	$0	$0	$0	$0	$2,030
TOTAL	TOTAL	$0	$0	$2,030	$0	$0	$0	$0	$0	$2,030

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918861	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	$19,020	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Project will fund to purchase eighteen (18) Battery Electric Buses from Gillig to replace 18 LNG New Flyer buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$15,216	$0	$0	$0	$0	$0	$0	$15,216
CON	MR20B - Measure R 20% Bus Operations	$0	$205	$0	$0	$0	$0	$0	$0	$205
CON	PTMISEA - Public Trans Moderinazation Imp &	$0	$3,599	$0	$0	$0	$0	$0	$0	$3,599
TOTAL	TOTAL	$0	$19,020	$0	$0	$0	$0	$0	$0	$19,020

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918922	Santa Monica Big Blue Bus	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$1,042	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			23-00

DESCRIPTION

Project will improve the bus stop located at 7th Street between Olympic Blvd and Colorado Blvd in Santa Monica, at Big Blue Bus headquarters. The bus stop also serves as a layover for BBB fixed route vehicles. The project includes improvements to pedestrian walkways of approximately 100 yards, new fencing, dog park, bicycle corral, and seating for passengers and food truck customers. It will include real-time signage as well.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$833	$0	$0	$0	$0	$0	$0	$833
CON	PC40 - Los Angeles County Proposition	$0	$209	$0	$0	$0	$0	$0	$0	$209
TOTAL	TOTAL	$0	$1,042	$0	$0	$0	$0	$0	$0	$1,042

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D454	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$650	LA0D454	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

Rehab Transit Administrative and Operations Offices - part of an ongoing project to update and modernize the Transit Facility (Administrative, Operations and Maintenance) that was constructed in 1986. Utilizing TDC of $10K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$481	$50	$0	$0	$0	$0	$0	$0	$531
CON	CITY - City Funds	$119	$0	$0	$0	$0	$0	$0	$0	$119
TOTAL	TOTAL	$600	$50	$0	$0	$0	$0	$0	$0	$650

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D455	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$660	LA0D455	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VER03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT FUEL) -UPGRA/REHAB		NO	23-00

DESCRIPTION

REPLACE RELIEF AND SUPERVISOR VEHICLES . This is a multi-year project to replace 14 non-revenue vehicles that have met or will exceed their useful operating life. Utilizing TDC of $2K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$618	$10	$0	$0	$0	$0	$0	$0	$628
CON	PC40 - Los Angeles County Proposition	$32	$0	$0	$0	$0	$0	$0	$0	$32
TOTAL	TOTAL	$650	$10	$0	$0	$0	$0	$0	$0	$660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G059	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$850	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		NO	23-00

DESCRIPTION

Purchase 9 Vehicles - 5 Relief & 4 Service to replace vehicles that have reached the end of their useful service life. Utilizing TDC of $100K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$280	$500	$0	$0	$0	$0	$0	$0	$780
CON	PC40 - Los Angeles County Proposition	$70	$0	$0	$0	$0	$0	$0	$0	$70
TOTAL	TOTAL	$350	$500	$0	$0	$0	$0	$0	$0	$850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1124	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$4,424	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

Torrance Regional Park and Ride Transit Center - Operating Funds. Utilizing TDC of $245K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$3,200	$1,224	$0	$0	$0	$0	$0	$0	$4,424
TOTAL	TOTAL	$3,200	$1,224	$0	$0	$0	$0	$0	$0	$4,424

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G195	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,527	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

Remodel Training room and Maintenance area - Project is part of ongoing efforts to update and modernize the Transit facility (Administrative, Operations and Maintenance) that was constructed in 1986. Contract award for next phase is scheduled for May 2022 with work to be completed by December 2022. Using TDC $300K in FY23 to match 5307 for CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$2,250	$277	$0	$0	$0	$0	$0	$0	$2,527
TOTAL	TOTAL	$2,250	$277	$0	$0	$0	$0	$0	$0	$2,527

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918929	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,375	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Project to replace on board security camera system on Torrance Transit's bus/revenue fleet. The current bus system was installed in 2009/2010 and is approaching the end of its useful operating life. Utilizing TDC of $275K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$1,375	$0	$0	$0	$0	$0	$0	$1,375
TOTAL	TOTAL	$0	$1,375	$0	$0	$0	$0	$0	$0	$1,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918931	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$240	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL			23-00

DESCRIPTION

Project will be for cosmetic bus refurbishment - exterior, minor repairs, new decals and paint to restore and enhance the appearance of transit buses. This is not for engine or transmission restoration. Utilizing TDC of $60K in FFY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$0	$240	$0	$0	$0	$0	$0	$0	$240
TOTAL	TOTAL	$0	$240	$0	$0	$0	$0	$0	$0	$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918933	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$400	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Purchase of Support Equipment (TIRES) - This is an ongoing expenditure for Torrance Transit as we purchase tires for our revenue bus fleet to perform daily revenue service in the region. Using TDC of $2K in FY23 to match 5307.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$390	$10	$0	$0	$0	$0	$0	$0	$400
TOTAL	TOTAL	$390	$10	$0	$0	$0	$0	$0	$0	$400

FOUND 7 PROJECTS

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020106	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$94,901	ORA020106	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

PM (OCTA): Project consistent w/ 40 CFR Part 93.126 Exempt Tables2 & Table3. Purchase of office, shop, and operating equipment for existing facilities.TDCs/Toll Credits: FY22/23 5307 @ $1,912; FY22/23 5337 @ $532; FY23/24 5307 @ $1,912; FY23/24 5337 @ $532; FY24/25 5307 @ $1,912; FY24/25 5337 @ $532

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$49,452	$9,538	$9,538	$9,538	$0	$0	$0	$0	$78,066
CON	5307 - FTA SB/RIV UZA	$58	$17	$17	$17	$0	$0	$0	$0	$109
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	$7,438	$2,226	$2,226	$2,226	$0	$0	$0	$0	$14,116
CON	5337 - State of Good Repair UZA 22 SB/RIV	$1,311	$433	$433	$433	$0	$0	$0	$0	$2,610
TOTAL	TOTAL	$58,259	$12,214	$12,214	$12,214	$0	$0	$0	$0	$94,901

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021202	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$60,061	ORA021202	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

BUS OPERATING ASSISTANCE - FOR PARATRANSIT (MISSION VIEJO)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	$5,987	$1,999	$1,999	$1,999	$0	$0	$0	$0	$11,984
CON	TDA - Transportation Development Act	$24,089	$7,996	$7,996	$7,996	$0	$0	$0	$0	$48,077
TOTAL	TOTAL	$30,076	$9,995	$9,995	$9,995	$0	$0	$0	$0	$60,061

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA021203	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$64,468	ORA021203	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

PM (MV): Project consistent with 40 CFR Part 93.126 Exempt Tables 2&3. Purchase office, shop, & operating equipment for existing facilities. TDCs/Toll Credits: FTA 5307: $1,600 in FY20/21, $1,600 in FY21/22, $1,600 in FY22/23, $1,600 in FY23/24, $1,600 in FY24/25.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	$40,304	$8,000	$8,000	$8,000	$0	$0	$0	$0	$64,304
CON	5337 - State of Good Repair UZA 68 Mission	$164	$0	$0	$0	$0	$0	$0	$0	$164
TOTAL	TOTAL	$40,468	$8,000	$8,000	$8,000	$0	$0	$0	$0	$64,468

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA080803	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$158,209	2OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

Costs associated w/ contracting for ACCESS & Contracted Fixed Route. - OCTA/MV. TDCs: FY22/23 5307 @ $4,411; FY22/23 5310 @ $458; FY22/23 5339 @ $1,240; FY23/24 5307 @ $4,411; FY23/24 5310 @ $458; FY23/24 5339 @ $1,240; FY24/25 5307 @ $4,411; FY24/25 5310 @ $458; FY24/25 5339 @ $1,240.

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Orange County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$54,345	$22,056	$22,056	$22,056	$0	$0	$0	$0	$120,513
CON	5310 - Los Angeles - Long Beach - Anaheim	$5,283	$1,768	$1,768	$1,768	$0	$0	$0	$0	$10,587
CON	5310 - Mission Viejo Urbanized Area - Em	$1,556	$524	$524	$524	$0	$0	$0	$0	$3,128
CON	5339LA-LOS ANGELES - LONG	$8,921	$5,323	$5,323	$0	$0	$0	$0	$0	$19,567
CON	5339MV-Mission Viejo Urbanized Area - BFG	$1,754	$877	$877	$877	$0	$0	$0	$0	$4,385
CON	AGENCY - Agency	$29	$0	$0	$0	$0	$0	$0	$0	$29
TOTAL	TOTAL	$71,888	$30,548	$30,548	$25,225	$0	$0	$0	$0	$158,209

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA174	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$262,078	ORA174	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$30,204	$10,025	$10,025	$10,025	$0	$0	$0	$0	$60,279
CON	5307 - FTA SB/RIV UZA	$13	$4	$4	$4	$0	$0	$0	$0	$25
CON	TDA - Transportation Development Act	$121,542	$40,116	$40,116	$0	$0	$0	$0	$0	$201,774
TOTAL	TOTAL	$151,759	$50,145	$50,145	$10,029	$0	$0	$0	$0	$262,078

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170805	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	$65,375	REG0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles. TDCs for FTA 5307: $1,700 in FY22/23; $1,700 in FY23/24; $1,700 in FY24/25)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$39,854	$8,500	$8,500	$8,500	$0	$0	$0	$0	$65,354
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	$21	$0	$0	$0	$0	$0	$0	$0	$21
TOTAL	TOTAL	$39,875	$8,500	$8,500	$8,500	$0	$0	$0	$0	$65,375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA37111	Various Agencies	Orange	EXEMPT - 93.126	SCAB	$128,399	ORA37111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION			23-00

DESCRIPTION

CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehab, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and systems, and rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), TDC 5337: $2,943 in FY20/21; $3,131 in FY21/22; $3,131 in FY22/23; $3,131 in FY23/24; $3,131 in FY24/25

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$1,073	$0	$0	$0	$0	$0	$0	$0	$1,073
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	$53,170	$10,498	$10,498	$10,498	$0	$0	$0	$0	$84,664
CON	5337 - State of Good Repair UZA 22 SB/RIV	$321	$0	$0	$0	$0	$0	$0	$0	$321
CON	5337 - State of Good Repair UZA 68 Mission	$26,418	$5,159	$5,159	$5,159	$0	$0	$0	$0	$41,895
CON	LTF - Local Transportation	$446	$0	$0	$0	$0	$0	$0	$0	$446
TOTAL	TOTAL	$81,428	$15,657	$15,657	$15,657	$0	$0	$0	$0	$128,399

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Riverside County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190604	CORONA	Riverside	NON-REPORTABLE TCM	SCAB	$950	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE OF 2 EXPANSION CNG BUSES FOR FIXED ROUTE SERVICE TO BE ADA ACCESSIBLE, 2 BIKE RACKS, AND 20+ SEATS (NON-CAPACITY INCREASING).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$0	$760	$0	$0	$0	$0	$0	$0	$760
CON	STATE TRANSIT ASSIST	$0	$190	$0	$0	$0	$0	$0	$0	$190
TOTAL	TOTAL	$0	$950	$0	$0	$0	$0	$0	$0	$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210605	CORONA	Riverside	EXEMPT - 93.126	SCAB	$1,400	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

IN WESTERN RIV. CO. FOR THE CITY OF CORONA - CAPITAL COST OF CONTRACTING FOR FIXED ROUTE AND DIAL-A-RIDE/PARATRANSIT SERVICES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$0	$470	$0	$0	$0	$0	$0	$0	$470
CON	FARE REVENUE	$0	$183	$0	$0	$0	$0	$0	$0	$183
CON	LOCAL TRANS FUNDS	$0	$747	$0	$0	$0	$0	$0	$0	$747
TOTAL	TOTAL	$0	$1,400	$0	$0	$0	$0	$0	$0	$1,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210606	CORONA	Riverside	EXEMPT - 93.126	SCAB	$306	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN WESTERN RIV. CO. FOR THE CITY OF CORONA - PURCHASE TWO (2) REPLACEMENT CNG CUTAWAY BUSES FOR DIAL-A-RIDE SERVICE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$0	$142	$0	$0	$0	$0	$0	$0	$142
CON	5339RS-Riverside/San Bernardino Urbanized	$0	$62	$0	$0	$0	$0	$0	$0	$62
CON	SB1 STATE OF GOOD REPAIR	$0	$102	$0	$0	$0	$0	$0	$0	$102
TOTAL	TOTAL	$0	$306	$0	$0	$0	$0	$0	$0	$306

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200105	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	$4,891	3160055	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	23-00

DESCRIPTION

In Western Riverside County - Continue the implementation of subsidies for eligible vanpools commuting to worksites in Western County.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$0	$0	$214	$520	$601	$695	$0	$0	$2,030
CON	AGENCY	$891	$567	$243	$0	$0	$0	$0	$0	$1,701
CON	RIV CO SALES TAX	$67	$89	$249	$277	$251	$227	$0	$0	$1,160
TOTAL	TOTAL	$958	$656	$706	$797	$852	$922	$0	$0	$4,891

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Riverside County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210604	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	$400	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

In Western Riverside County for the City of Riverside Special Transportation Services: Capitalized Preventative Maintenance - FY21/22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$0	$211	$0	$0	$0	$0	$0	$0	$211
CON	5339RS-Riverside/San Bernardino Urbanized	$0	$80	$0	$0	$0	$0	$0	$0	$80
CON	SB1 STATE OF GOOD REPAIR	$0	$5	$0	$0	$0	$0	$0	$0	$5
CON	STATE CASH	$0	$80	$0	$0	$0	$0	$0	$0	$80
CON	STATE TRANSIT ASSIST	$0	$24	$0	$0	$0	$0	$0	$0	$24
TOTAL	TOTAL	$0	$400	$0	$0	$0	$0	$0	$0	$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200724	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$4,032	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF FOUR (4) FIXED ROUTE CNG BUSES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$0	$2,066	$0	$0	$0	$0	$0	$0	$2,066
CON	5339IC-Indio-Cathedral City Urbanized Area -	$0	$593	$0	$0	$0	$0	$0	$0	$593
CON	STATE TRANSIT ASSIST	$0	$1,373	$0	$0	$0	$0	$0	$0	$1,373
TOTAL	TOTAL	$0	$4,032	$0	$0	$0	$0	$0	$0	$4,032

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210613	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$390	3TL307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$0	$29	$0	$0	$0	$0	$0	$0	$29
CON	STATE TRANSIT ASSIST	$0	$361	$0	$0	$0	$0	$0	$0	$361
TOTAL	TOTAL	$0	$390	$0	$0	$0	$0	$0	$0	$390

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$950	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF 1 BACKUP CNG BUS FOR FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339IC-Indio-Cathedral City Urbanized Area -	$0	$760	$0	$0	$0	$0	$0	$0	$760
CON	STATE TRANSIT ASSIST	$0	$190	$0	$0	$0	$0	$0	$0	$190
TOTAL	TOTAL	$0	$950	$0	$0	$0	$0	$0	$0	$950

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Riverside County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210615	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$1,124	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$0	$835	$0	$0	$0	$0	$0	$0	$835
CON	STATE TRANSIT ASSIST	$0	$289	$0	$0	$0	$0	$0	$0	$289
TOTAL	TOTAL	$0	$1,124	$0	$0	$0	$0	$0	$0	$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$1,860	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 10 REPLACEMENT CNG PARATRANSIT VEHICLES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$0	$414	$0	$0	$0	$0	$0	$0	$414
CON	5339IC-Indio-Cathedral City Urbanized Area -	$0	$1,074	$0	$0	$0	$0	$0	$0	$1,074
CON	STATE TRANSIT ASSIST	$0	$372	$0	$0	$0	$0	$0	$0	$372
TOTAL	TOTAL	$0	$1,860	$0	$0	$0	$0	$0	$0	$1,860

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210617	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$277	3ITS0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - MODIFICATIONS TO GUARD STATION: SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY AND FUNCTIONALITY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$0	$222	$0	$0	$0	$0	$0	$0	$222
CON	STATE TRANSIT ASSIST	$0	$55	$0	$0	$0	$0	$0	$0	$55
TOTAL	TOTAL	$0	$277	$0	$0	$0	$0	$0	$0	$277

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20060601	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$10,946	4OM0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES (5307 TDC FY21/22 $120; 5307 TDC FY22/23 $120)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$4,127	$600	$0	$0	$0	$0	$0	$0	$4,727
CON	5307RS-Riverside/San Bernardino Urbanized	$1,454	$0	$0	$0	$0	$0	$0	$0	$1,454
CON	FTA 5307 UZA FORMULAR	$2,689	$0	$0	$0	$0	$0	$0	$0	$2,689
CON	LOCAL TRANS FUNDS	$892	$0	$0	$0	$0	$0	$0	$0	$892
CON	STATE TRANSIT ASSIST	$1,184	$0	$0	$0	$0	$0	$0	$0	$1,184
TOTAL	TOTAL	$10,346	$600	$0	$0	$0	$0	$0	$0	$10,946

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111201	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$30,040	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)(TDC: FY20/21: 5307LA CON $784; FY22/23 5307LA CON $800)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$10,015	$4,000	$0	$0	$0	$0	$0	$0	$14,015
CON	5307RS-Riverside/San Bernardino Urbanized	$5,803	$0	$0	$0	$0	$0	$0	$0	$5,803
CON	FTA 5307 UZA FORMULAR	$3,200	$0	$0	$0	$0	$0	$0	$0	$3,200
CON	LOCAL TRANS FUNDS	$6,324	$0	$0	$0	$0	$0	$0	$0	$6,324
CON	STATE TRANSIT ASSIST	$698	$0	$0	$0	$0	$0	$0	$0	$698
TOTAL	TOTAL	$26,040	$4,000	$0	$0	$0	$0	$0	$0	$30,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981111	OMNITRANS	San Bernardino	EXEMPT - 93.127	SCAB	$8,016	981111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

TRANSIT - ENHANCEMENTS: 1% TRANSIT ENHANCEMENTS TO INCREASE ACCESSIBILITY TO BUS STOPS (ongoing) (TDC 5307LA CON $40)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$4,877	$200	$0	$0	$0	$0	$0	$0	$5,077
CON	5307RS-Riverside/San Bernardino Urbanized	$462	$0	$0	$0	$0	$0	$0	$0	$462
CON	FTA 5307 UZA FORMULAR	$774	$0	$0	$0	$0	$0	$0	$0	$774
CON	LOCAL TRANS FUNDS	$985	$0	$0	$0	$0	$0	$0	$0	$985
CON	PUBLIC TRANS MODERINAZATION IMP	$150	$0	$0	$0	$0	$0	$0	$0	$150
CON	STATE TRANSIT ASSIST	$568	$0	$0	$0	$0	$0	$0	$0	$568
TOTAL	TOTAL	$7,816	$200	$0	$0	$0	$0	$0	$0	$8,016

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981114	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$3,215	981114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC53 - SECURITY		NO	23-00

DESCRIPTION

TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON $64; FY20/21 - 5307LA CON $100; FY 21/22 - 5307LA CON $40; FY22/23 5307LA CON $40)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$1,469	$200	$0	$0	$0	$0	$0	$0	$1,669
CON	5307RS-Riverside/San Bernardino Urbanized	$401	$0	$0	$0	$0	$0	$0	$0	$401
CON	FTA 5307 UZA FORMULAR	$734	$0	$0	$0	$0	$0	$0	$0	$734
CON	LOCAL TRANS FUNDS	$221	$0	$0	$0	$0	$0	$0	$0	$221
CON	STATE TRANSIT ASSIST	$190	$0	$0	$0	$0	$0	$0	$0	$190
TOTAL	TOTAL	$3,015	$200	$0	$0	$0	$0	$0	$0	$3,215

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
981122	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$179,084	981122	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

CAPITALIZATION OF PREVENTIVE MAINTENANCE (TDC to match: FY20/21 - 5307LA/RS/STA CON $3,957, FY21/22 TCD 5307LA CON $823; FY 22/23 5307LA CON $2000)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$41,372	$10,000	$0	$0	$0	$0	$0	$0	$51,372
CON	5307RS-Riverside/San Bernardino Urbanized	$54,056	$0	$0	$0	$0	$0	$0	$0	$54,056
CON	ARRA - FTA 5307	$9,632	$0	$0	$0	$0	$0	$0	$0	$9,632
CON	FTA 5307 UZA FORMULAR	$35,893	$0	$0	$0	$0	$0	$0	$0	$35,893
CON	LOCAL TRANS FUNDS	$14,542	$0	$0	$0	$0	$0	$0	$0	$14,542
CON	STATE TRANSIT ASSIST	$13,589	$0	$0	$0	$0	$0	$0	$0	$13,589
TOTAL	TOTAL	$169,084	$10,000	$0	$0	$0	$0	$0	$0	$179,084

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31055	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$46,882	SBD31055	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

TRANSIT ADMINISTRATION EQUIPMENT PURCHASE COMPUTER HARDWARE & SOFTWARE FOR MIS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$14,244	$0	$100	$0	$0	$0	$0	$0	$14,344
CON	5307RS-Riverside/San Bernardino Urbanized	$5,040	$0	$500	$0	$0	$0	$0	$0	$5,540
CON	ARRA - FTA 5307	$6,776	$0	$0	$0	$0	$0	$0	$0	$6,776
CON	FTA 5307 UZA FORMULAR	$11,699	$0	$0	$0	$0	$0	$0	$0	$11,699
CON	LOCAL TRANS FUNDS	$1,542	$0	$0	$0	$0	$0	$0	$0	$1,542
CON	PUBLIC TRANS MODERINAZATION IMP	$2,766	$0	$0	$0	$0	$0	$0	$0	$2,766
CON	STATE TRANSIT ASSIST	$4,115	$0	$100	$0	$0	$0	$0	$0	$4,215
TOTAL	TOTAL	$46,182	$0	$700	$0	$0	$0	$0	$0	$46,882

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31084	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$6,748	SBD31084	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

BUS SYSTEM-SERVICE VEHICLES, PURCHASE SEVERAL REPLACEMENT SERVICE VEHICLES FY15 - 45 (TDC: 5307; FY18/19 $101 CON; FY20/21 - 5307LA CON $101)

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$2,831	$0	$500	$0	$0	$0	$0	$0	$3,331
CON	5307RS-Riverside/San Bernardino Urbanized	$1,326	$0	$0	$0	$0	$0	$0	$0	$1,326
CON	FTA 5307 UZA FORMULAR	$933	$0	$0	$0	$0	$0	$0	$0	$933
CON	PUBLIC TRANS MODERINAZATION IMP	$677	$0	$0	$0	$0	$0	$0	$0	$677
CON	STATE TRANSIT ASSIST	$381	$0	$100	$0	$0	$0	$0	$0	$481
TOTAL	TOTAL	$6,148	$0	$600	$0	$0	$0	$0	$0	$6,748

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD90105	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$132,443	SBD90105	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: FY20/21 - 5339LA CON $200, 5339RS CON $280; FY21/22 - CMAQ CON $1,477; FY22/23 - 5339LA CON $220, 5339RS CON $300)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$1,400	$0	$0	$0	$0	$0	$0	$0	$1,400
CON	5339LA-LOS ANGELES -LONG	$5,834	$1,100	$0	$0	$0	$0	$0	$0	$6,934
CON	5339RS-Riverside/San Bernardino Urbanized	$8,410	$1,500	$0	$0	$0	$0	$0	$0	$9,910
CON	CMAQ	$63,357	$0	$0	$0	$0	$0	$0	$0	$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$19,522	$0	$0	$0	$0	$0	$0	$0	$19,522
CON	FTA 5307 UZA FORMULAR	$9,965	$0	$0	$0	$0	$0	$0	$0	$9,965
CON	FTA 5309(a) GUIDEWY	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
CON	PUBLIC TRANS MODERINAZATION IMP	$16,355	$0	$0	$0	$0	$0	$0	$0	$16,355
TOTAL	TOTAL	$129,843	$2,600	$0	$0	$0	$0	$0	$0	$132,443

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170803	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	$28,858	SBD41109	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)(Ongoing)(TDC: FY20/21 - 5337LA $500, 5337RS $300; FY21/22 - 5337LA $340, 5337RS $550; FY22/23 - 5337LA $340, 5337RS $550)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337LA-LOS ANGELES -LONG	$10,037	$1,700	$0	$0	$0	$0	$0	$0	$11,737
CON	5337RS-Riverside/San Bernardino Urbanized	$14,371	$2,750	$0	$0	$0	$0	$0	$0	$17,121
TOTAL	TOTAL	$24,408	$4,450	$0	$0	$0	$0	$0	$0	$28,858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
990602	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	$92,133	990602	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR14 - TRACK STRUCTURES-REHAB/RECONSTRUCTION		NO	23-00

DESCRIPTION

METROLINK CAPITAL MAINTENANCE (REHAB/RENNOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS &ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: FY 20/21 $2,000; FY 21/22 $2,000)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337 STATE OF GOOD REPAIR	$573	$0	$0	$0	$0	$0	$0	$0	$573
CON	5337LA-LOS ANGELES -LONG	$20,220	$1,505	$0	$0	$0	$0	$0	$0	$21,725
CON	5337RS-Riverside/San Bernardino Urbanized	$25,306	$5,238	$0	$0	$0	$0	$0	$0	$30,544
CON	ARRA - FTA 5307	$2,188	$0	$0	$0	$0	$0	$0	$0	$2,188
CON	FTA 5309(a) GUIDEWY	$25,075	$0	$0	$0	$0	$0	$0	$0	$25,075
CON	PUBLIC TRANS MODERINAZATION IMP	$2,278	$0	$0	$0	$0	$0	$0	$0	$2,278
CON	SB1 STATE OF GOOD REPAIR	$3,418	$520	$0	$0	$0	$0	$0	$0	$3,938
CON	STATE TRANSIT ASSIST	$5,274	$538	$0	$0	$0	$0	$0	$0	$5,812
TOTAL	TOTAL	$84,332	$7,801	$0	$0	$0	$0	$0	$0	$92,133

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41109	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	$51,059	SBD41109	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

Metrolink extension/new Arrow rail service, an extension of service from current terminus at Rialto and E street in San Bernardino to the University of Redlands, operating assistance Southern California Regional Rail Authority (Metrolink)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CAP AND TRADE PROGRAM	$800	$0	$0	$0	$0	$0	$0	$0	$800
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$16,000	$5,000	$2,000	$2,000	$0	$0	$0	$0	$25,000
CON	SBD CO MEASURE I	$1,477	$5,578	$8,924	$9,280	$0	$0	$0	$0	$25,259
TOTAL	TOTAL	$18,277	$10,578	$10,924	$11,280	$0	$0	$0	$0	$51,059

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200086	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$1,622	200086	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

BUS SYSTEM - PASSENGER FACILITIES. FY19 - 9 SHELTERS/BENCHES AND AMENITIES; FY20/21 Various Shelters/Benches/Amenities, FY21/22 Shelter Amenities, Solar Lights, Signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$547	$68	$0	$0	$0	$0	$0	$0	$615
CON	FTA 5307 UZA FORMULAR	$102	$0	$0	$0	$0	$0	$0	$0	$102
CON	LOCAL TRANS FUNDS	$6	$0	$0	$0	$0	$0	$0	$0	$6
CON	PUBLIC TRANS MODERINAZATION IMP	$744	$0	$0	$0	$0	$0	$0	$0	$744
CON	STATE TRANSIT ASSIST	$138	$17	$0	$0	$0	$0	$0	$0	$155
TOTAL	TOTAL	$1,537	$85	$0	$0	$0	$0	$0	$0	$1,622

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110302	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$40,910	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	23-00

DESCRIPTION

CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS (Hesperia & Barstow)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$23,189	$1,230	$0	$0	$0	$0	$0	$0	$24,419
CON	5311 - NONURBANIZED AREA FORMULA	$342	$0	$0	$0	$0	$0	$0	$0	$342
CON	ARRA - FTA 5307	$1,913	$0	$0	$0	$0	$0	$0	$0	$1,913
CON	ARRA - FTA 5311	$160	$0	$0	$0	$0	$0	$0	$0	$160
CON	FTA 5309(c) BUS	$1,486	$0	$0	$0	$0	$0	$0	$0	$1,486
CON	LOCAL TRANS FUNDS	$3,101	$961	$0	$0	$0	$0	$0	$0	$4,062
CON	PRIVATE FUNDS	$447	$0	$0	$0	$0	$0	$0	$0	$447
CON	STATE TRANSIT ASSIST	$8,081	$0	$0	$0	$0	$0	$0	$0	$8,081
TOTAL	TOTAL	$38,719	$2,191	$0	$0	$0	$0	$0	$0	$40,910

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171401	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$284	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	$187	$40	$0	$0	$0	$0	$0	$0	$227
CON	STATE TRANSIT ASSIST	$32	$10	$0	$0	$0	$0	$0	$0	$42
CON	TDA ARTICLE #4	$15	$0	$0	$0	$0	$0	$0	$0	$15
TOTAL	TOTAL	$234	$50	$0	$0	$0	$0	$0	$0	$284

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190011	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	NON-EXEMPT	MDAB	$1,145	20190011	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$0	$0	$916	$0	$0	$0	$0	$0	$916
CON	LOCAL TRANS FUNDS	$0	$0	$229	$0	$0	$0	$0	$0	$229
TOTAL	TOTAL	$0	$0	$1,145	$0	$0	$0	$0	$0	$1,145

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190901	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$174	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

VVTA: Purchase updated computers and server

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$103	$36	$0	$0	$0	$0	$0	$0	$139
CON	LOCAL TRANS FUNDS	$17	$0	$0	$0	$0	$0	$0	$0	$17
CON	STATE TRANSIT ASSIST	$9	$9	$0	$0	$0	$0	$0	$0	$18
TOTAL	TOTAL	$129	$45	$0	$0	$0	$0	$0	$0	$174

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190902	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$285	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC53 - SECURITY		NO	23-00

DESCRIPTION

VVTA: Transit-Security FY21/22; FY 22/23 Purchase Security Cameras.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$160	$68	$0	$0	$0	$0	$0	$0	$228
CON	LOCAL TRANS FUNDS	$23	$0	$0	$0	$0	$0	$0	$0	$23
CON	STATE TRANSIT ASSIST	$17	$17	$0	$0	$0	$0	$0	$0	$34
TOTAL	TOTAL	$200	$85	$0	$0	$0	$0	$0	$0	$285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41084	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$54,612	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG; FY20/21 (2) Class H CNG. (TDC: FY2021; CMAQ 302) FY21/22 (5) Class H CNG. FY22/23 - (5) Class (H) CNG, FY23/24 - (5) Class H fuel cell electric buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$12,191	$2,911	$5,573	$0	$0	$0	$0	$0	$20,675
CON	5339VH-Victorville-Hesperia Urbanized Area	$4,903	$0	$0	$0	$0	$0	$0	$0	$4,903
CON	AGENCY	$1,329	$0	$0	$0	$0	$0	$0	$0	$1,329
CON	ARRA - FTA 5311	$204	$0	$0	$0	$0	$0	$0	$0	$204
CON	CMAQ	$15,602	$0	$0	$0	$0	$0	$0	$0	$15,602
CON	LOCAL TRANS FUNDS	$2,607	$514	$983	$0	$0	$0	$0	$0	$4,104
CON	PRIVATE FUNDS	$1,122	$0	$0	$0	$0	$0	$0	$0	$1,122
CON	PUBLIC TRANS MODERINAZATION IMP	$4,038	$0	$0	$0	$0	$0	$0	$0	$4,038
CON	SB1 STATE OF GOOD REPAIR	$1,518	$0	$0	$0	$0	$0	$0	$0	$1,518
CON	STATE TRANSIT ASSIST	$1,117	$0	$0	$0	$0	$0	$0	$0	$1,117
TOTAL	TOTAL	$44,631	$3,425	$6,556	$0	$0	$0	$0	$0	$54,612

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41114	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$63,668	SBD41114	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2); FY20/21 (2) Replacement PT Buses, (5) Purchase of PT buses to maintain same level of service. FY21/22 (6) Purchase PT (6) Vehicles, FY22/23 Purchased (2) PT Vehicles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$2,417	$0	$0	$0	$0	$0	$0	$0	$2,417
CON	5310VH-Victorville-Hesperia Urbanized Area -	$194	$0	$0	$0	$0	$0	$0	$0	$194
CON	5339VH-Victorville-Hesperia Urbanized Area	$1,767	$218	$0	$0	$0	$0	$0	$0	$1,985
CON	CMAQ	$2,830	$0	$0	$0	$0	$0	$0	$0	$2,830
CON	LOCAL TRANS FUNDS	$150	$0	$0	$0	$0	$0	$0	$0	$150
CON	PUBLIC TRANS MODERINAZATION IMP	$541	$0	$0	$0	$0	$0	$0	$0	$541
CON	SB1 STATE OF GOOD REPAIR	$619	$54,528	$0	$0	$0	$0	$0	$0	$55,147
CON	STATE TRANSIT ASSIST	$404	$0	$0	$0	$0	$0	$0	$0	$404
TOTAL	TOTAL	$8,922	$54,746	$0	$0	$0	$0	$0	$0	$63,668

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD41117	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$1,611	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

DESCRIPTION

BUS SYSTEM: FY17 - Service Vehicles (2), FY19 Service Vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia), FY21/22 Service Vehicles (2), FY 22/23 Service Vehicles (2)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$578	$80	$0	$0	$0	$0	$0	$0	$658
CON	LOCAL TRANS FUNDS	$192	$0	$0	$0	$0	$0	$0	$0	$192
CON	PUBLIC TRANS MODERINAZATION IMP	$215	$0	$0	$0	$0	$0	$0	$0	$215
CON	SB1 STATE OF GOOD REPAIR	$20	$20	$0	$0	$0	$0	$0	$0	$40
CON	STATE TRANSIT ASSIST	$506	$0	$0	$0	$0	$0	$0	$0	$506
TOTAL	TOTAL	$1,511	$100	$0	$0	$0	$0	$0	$0	$1,611

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$6,324	VEN050401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$1,070	$523	$523	$523	$523	$0	$0	$0	$3,162
CON	CITY FUNDS	$1,070	$523	$523	$523	$523	$0	$0	$0	$3,162
TOTAL	TOTAL	$2,140	$1,046	$1,046	$1,046	$1,046	$0	$0	$0	$6,324

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN061000	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$3,761	VEN061000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

CAMARILLO RAIL STATION MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$50	$25	$25	$25	$25	$0	$0	$0	$150
CON	CITY FUNDS	$12	$6	$6	$6	$6	$0	$0	$0	$36
TOTAL	TOTAL	$62	$31	$31	$31	$31	$0	$0	$0	$186

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	$7,773	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of $77 in FY 23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307CAM-CAMARILLO URBANIZED AREA	$200	$0	$0	$0	$0	$0	$0	$0	$200
PE	CITY FUNDS	$300	$0	$0	$0	$0	$0	$0	$0	$300
ROW	5307CAM-CAMARILLO URBANIZED AREA	$0	$0	$383	$0	$0	$0	$0	$0	$383
ROW	TRANSIT AND INTERCITY RAIL	$0	$0	$300	$0	$0	$0	$0	$0	$300
CON	TRANSIT AND INTERCITY RAIL	$0	$0	$0	$6,590	$0	$0	$0	$0	$6,590
TOTAL	TOTAL	$500	$0	$683	$6,590	$0	$0	$0	$0	$7,773

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$760	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

TRANSIT PLANNING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$304	$152	$152	$0	$0	$0	$0	$0	$608
CON	CITY FUNDS	$76	$38	$38	$0	$0	$0	$0	$0	$152
TOTAL	TOTAL	$380	$190	$190	$0	$0	$0	$0	$0	$760

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$3,369	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

ADA PARATRANSIT SERVICE IN CAMARILLO

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$887	$452	$452	$452	$452	$0	$0	$0	$2,695
CON	CITY FUNDS	$222	$113	$113	$0	$113	$0	$0	$0	$561
CON	City General Funds	$0	$0	$0	$113	$0	$0	$0	$0	$113
TOTAL	TOTAL	$1,109	$565	$565	$565	$565	$0	$0	$0	$3,369

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210601	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$4,369	VEN061000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

CAMARILLO BUS MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$1,194	$575	$575	$575	$575	$0	$0	$0	$3,494
CON	CITY FUNDS	$299	$144	$144	$144	$144	$0	$0	$0	$875
TOTAL	TOTAL	$1,493	$719	$719	$719	$719	$0	$0	$0	$4,369

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$1,200	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	23-00

DESCRIPTION

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$80	$80	$80	$80	$80	$80	$0	$480
CON	5307SV-Simi Valley Urbanized Area	$0	$0	$0	$0	$0	$0	$0	$80	$80
CON	LOCAL TRANS FUNDS	$0	$20	$20	$20	$20	$20	$20	$20	$140
TOTAL	TOTAL	$0	$100	$100	$100	$100	$100	$100	$100	$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$21,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$3,000	$1,500	$1,500	$1,500	$1,500	$1,500	$0	$10,500
CON	LOCAL TRANS FUNDS	$0	$3,000	$1,500	$1,500	$1,500	$1,500	$1,500	$0	$10,500
TOTAL	TOTAL	$0	$6,000	$3,000	$3,000	$3,000	$3,000	$3,000	$0	$21,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$19,600	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		NO	23-00

DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC's in the amount of $224 for FY21/22, FY22/23, and FY23/24, AND $560 for FY24/25, FY25/26, FY26/27, FY27/28, FY28/29 for FTA 5339 AND FTA 5307 FUNDS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$960	$320	$320	$800	$800	$800	$800	$800	$5,600
CON	FTA 5339b - Bus and Bus Facilities	$2,400	$800	$800	$2,000	$2,000	$2,000	$2,000	$2,000	$14,000
TOTAL	TOTAL	$3,360	$1,120	$1,120	$2,800	$2,800	$2,800	$2,800	$2,800	$19,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN200201	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$1,756	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

GOLD COAST TRANSIT: PURCHASE 3 REPLACEMENT TRANSIT BUSES, CNG

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$0	$1,557	$0	$0	$0	$0	$0	$0	$1,557
CON	LOCAL TRANS FUNDS	$0	$199	$0	$0	$0	$0	$0	$0	$199
TOTAL	TOTAL	$0	$1,756	$0	$0	$0	$0	$0	$0	$1,756

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210302	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$5,181	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

GCTD Replace Nine (9) CNG Buses

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$0	$594	$0	$0	$0	$0	$0	$0	$594
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$0	$4,587	$0	$0	$0	$0	$0	$0	$4,587
TOTAL	TOTAL	$0	$5,181	$0	$0	$0	$0	$0	$0	$5,181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54057	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$875	VEN54057	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

DESCRIPTION

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$300	$100	$100	$100	$100	$0	$0	$0	$700
CON	LOCAL TRANS FUNDS	$75	$25	$25	$25	$25	$0	$0	$0	$175
TOTAL	TOTAL	$375	$125	$125	$125	$125	$0	$0	$0	$875

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54095	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$14,184	VEN54095	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$2,880	$2,400	$1,200	$1,200	$1,200	$1,200	$1,200	$0	$11,280
CON	LOCAL TRANS FUNDS	$720	$624	$312	$312	$312	$312	$312	$0	$2,904
TOTAL	TOTAL	$3,600	$3,024	$1,512	$1,512	$1,512	$1,512	$1,512	$0	$14,184

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN64003	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$23,960	VEN64003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$4,800	$4,160	$1,600	$2,080	$2,080	$2,080	$2,080	$0	$18,880
CON	LOCAL TRANS FUNDS	$1,200	$1,400	$400	$520	$520	$520	$520	$0	$5,080
TOTAL	TOTAL	$6,000	$5,560	$2,000	$2,600	$2,600	$2,600	$2,600	$0	$23,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	$1,600	VEN030608	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$560	$120	$120	$120	$120	$120	$120	$0	$1,280
CON	CITY FUNDS	$140	$30	$30	$30	$30	$30	$30	$0	$320
TOTAL	TOTAL	$700	$150	$150	$150	$150	$150	$150	$0	$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	$1,852	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$536	$34	$75	$75	$75	$75	$75	$0	$945
CON	CITY FUNDS	$804	$8	$19	$19	$19	$19	$19	$0	$907
TOTAL	TOTAL	$1,340	$42	$94	$94	$94	$94	$94	$0	$1,852

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	$3,130	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$435	$170	$185	$190	$195	$195	$195	$0	$1,565
CON	CITY FUNDS	$435	$170	$185	$190	$195	$195	$195	$0	$1,565
TOTAL	TOTAL	$870	$340	$370	$380	$390	$390	$390	$0	$3,130

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181202	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$290	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	$136	$48	$48	$0	$0	$0	$0	$0	$232
CON	LOCAL TRANS FUNDS	$34	$12	$12	$0	$0	$0	$0	$0	$58
TOTAL	TOTAL	$170	$60	$60	$0	$0	$0	$0	$0	$290

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$42,657	VEN34206	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE - FIXED ROUTE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	$10,131	$2,200	$2,200	$2,200	$2,200	$0	$0	$0	$18,931
CON	CITY FUNDS	$12,366	$2,200	$2,200	$2,200	$2,200	$0	$0	$0	$21,166
CON	FARE REVENUE	$700	$465	$465	$465	$465	$0	$0	$0	$2,560
TOTAL	TOTAL	$23,197	$4,865	$4,865	$4,865	$4,865	$0	$0	$0	$42,657

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$3,201	VEN981107	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	$1,393	$292	$292	$292	$292	$0	$0	$0	$2,561
CON	CITY FUNDS	$348	$73	$73	$73	$73	$0	$0	$0	$640
TOTAL	TOTAL	$1,741	$365	$365	$365	$365	$0	$0	$0	$3,201

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$2,419	VEN981118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	$738	$220	$220	$220	$220	$0	$0	$0	$1,618
CON	LOCAL TRANS FUNDS	$581	$55	$55	$55	$55	$0	$0	$0	$801
TOTAL	TOTAL	$1,319	$275	$275	$275	$275	$0	$0	$0	$2,419

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	$29,202	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDCs of $2,272 in FY 22/23, $1,187 in FY 23/24, $1,122 in FY 24/25, $1,260 in FY 25/26).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$3,753	$1,962	$2,020	$2,002	$0	$0	$0	$9,737
CON	5307TO-THOUSAND OAKS URBANIZED	$0	$1,504	$786	$834	$834	$0	$0	$0	$3,958
CON	5337OX-Oxnard Urbanized Area - SGR	$0	$3,611	$1,887	$1,944	$2,081	$0	$0	$0	$9,523
CON	5337TO-THOUSAND OAKS URBANIZED	$0	$2,491	$1,302	$810	$1,381	$0	$0	$0	$5,984
TOTAL	TOTAL	$0	$11,359	$5,937	$5,608	$6,298	$0	$0	$0	$29,202

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	$61,464	VEN990609	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION		NO	23-00

DESCRIPTION

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF $12,293 FOR CON FOR 5337)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337OX-Oxnard Urbanized Area - SGR	$0	$14,342	$7,380	$7,498	$7,648	$0	$0	$0	$36,868
CON	5337TO-THOUSAND OAKS URBANIZED	$0	$9,569	$4,923	$5,002	$5,102	$0	$0	$0	$24,596
TOTAL	TOTAL	$0	$23,911	$12,303	$12,500	$12,750	$0	$0	$0	$61,464

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$5,250	VEN030611	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$1,800	$600	$600	$600	$600	$0	$0	$0	$4,200
CON	CITY FUNDS	$450	$150	$150	$150	$150	$0	$0	$0	$1,050
TOTAL	TOTAL	$2,250	$750	$750	$750	$750	$0	$0	$0	$5,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$900	VEN030612	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	23-00

DESCRIPTION

DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$360	$120	$120	$120	$0	$0	$0	$0	$720
CON	CITY FUNDS	$90	$30	$30	$30	$0	$0	$0	$0	$180
TOTAL	TOTAL	$450	$150	$150	$150	$0	$0	$0	$0	$900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$1,686	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$450	$225	$225	$225	$225	$0	$0	$0	$1,350
CON	CITY FUNDS	$112	$56	$56	$56	$56	$0	$0	$0	$336
TOTAL	TOTAL	$562	$281	$281	$281	$281	$0	$0	$0	$1,686

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$700	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$150	$50	$50	$50	$50	$0	$0	$0	$350
CON	CITY FUNDS	$0	$0	$0	$50	$50	$0	$0	$0	$100
CON	LOCAL TRANS FUNDS	$150	$50	$50	$0	$0	$0	$0	$0	$250
TOTAL	TOTAL	$300	$100	$100	$100	$100	$0	$0	$0	$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$734	5OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$300	$50	$50	$50	$50	$0	$0	$0	$500
CON	LOCAL TRANS FUNDS	$186	$12	$12	$12	$12	$0	$0	$0	$234
TOTAL	TOTAL	$486	$62	$62	$62	$62	$0	$0	$0	$734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$1,128	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$300	$150	$150	$150	$150	$0	$0	$0	$900
CON	CITY FUNDS	$76	$38	$38	$38	$38	$0	$0	$0	$228
TOTAL	TOTAL	$376	$188	$188	$188	$188	$0	$0	$0	$1,128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$14,830	5O0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

City of Thousand Oaks Operating Assistance

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$1,483	$1,483	$1,483	$1,483	$1,483	$0	$0	$0	$7,415
CON	LOCAL TRANS FUNDS	$1,483	$1,483	$1,483	$1,483	$1,483	$0	$0	$0	$7,415
TOTAL	TOTAL	$2,966	$2,966	$2,966	$2,966	$2,966	$0	$0	$0	$14,830

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211004	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$515	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

REPLACEMENT BUS WASH FOR THOUSAND OAKS TRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$75	$126	$0	$0	$0	$0	$0	$0	$201
CON	5339TO-THOUSAND OAKS URBANIZED	$0	$210	$0	$0	$0	$0	$0	$0	$210
CON	CITY FUNDS	$19	$85	$0	$0	$0	$0	$0	$0	$104
TOTAL	TOTAL	$94	$421	$0	$0	$0	$0	$0	$0	$515

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051005	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	$4,120	VEN051005	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED TRANSIT PROGRAMS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = $194 in 22/23 & $247 in 23/24 & $247 in 24/25 & $247 in 25/26 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$0	$95	$0	$0	$0	$0	$0	$0	$95
CON	5310OX-Oxnard Urbanized Area - EM	$0	$443	$468	$469	$470	$0	$0	$0	$1,850
CON	5310TO-THOUSAND OAKS URBANIZED	$0	$397	$404	$394	$405	$0	$0	$0	$1,600
CON	LOCAL TRANS FUNDS	$0	$146	$143	$143	$143	$0	$0	$0	$575
TOTAL	TOTAL	$0	$1,081	$1,015	$1,006	$1,018	$0	$0	$0	$4,120

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	$507	5TL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) TDCs of $50 for 22/23 & $25 for 23/24, 24/25, 25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$114	$72	$72	$72	$0	$0	$0	$330
CON	5307TO-THOUSAND OAKS URBANIZED	$0	$38	$13	$13	$13	$0	$0	$0	$77
CON	LOCAL TRANS FUNDS	$0	$61	$13	$13	$13	$0	$0	$0	$100
TOTAL	TOTAL	$0	$213	$98	$98	$98	$0	$0	$0	$507

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$1,887	VEN010406	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT		NO	23-00

DESCRIPTION

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$361	$372	$383	$394	$0	$0	$0	$1,510
CON	LOCAL TRANS FUNDS	$0	$90	$93	$96	$98	$0	$0	$0	$377
TOTAL	TOTAL	$0	$451	$465	$479	$492	$0	$0	$0	$1,887

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$1,471	VEN059401	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS03 - SMART FARE CARD AND EQUIPMENT		NO	23-00

DESCRIPTION

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$715	$95	$95	$0	$0	$0	$0	$0	$905
CON	5307TO-THOUSAND OAKS URBANIZED	$93	$31	$31	$0	$0	$0	$0	$0	$155
CON	5339OX-Oxnard Urbanized Area - BFG	$58	$0	$0	$0	$0	$0	$0	$0	$58
CON	5339TO-THOUSAND OAKS URBANIZED	$85	$0	$0	$0	$0	$0	$0	$0	$85
CON	LOCAL TRANS FUNDS	$204	$32	$32	$0	$0	$0	$0	$0	$268
TOTAL	TOTAL	$1,155	$158	$158	$0	$0	$0	$0	$0	$1,471

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$9,532	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$1,750	$914	$942	$970	$0	$0	$0	$4,576
CON	FARE REVENUE	$0	$95	$95	$95	$95	$0	$0	$0	$380
CON	LOCAL TRANS FUNDS	$0	$1,750	$914	$942	$970	$0	$0	$0	$4,576
TOTAL	TOTAL	$0	$3,595	$1,923	$1,979	$2,035	$0	$0	$0	$9,532

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$23,850	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE - VCTC

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$3,343	$1,750	$1,802	$1,857	$0	$0	$0	$8,752
CON	5311F - INTERCITY BUS	$0	$782	$391	$0	$0	$0	$0	$0	$1,173
CON	FARE REVENUE	$0	$1,000	$1,000	$1,000	$1,000	$0	$0	$0	$4,000
CON	STATE TRANSIT ASSIST	$0	$4,125	$2,141	$1,802	$1,857	$0	$0	$0	$9,925
TOTAL	TOTAL	$0	$9,250	$5,282	$4,604	$4,714	$0	$0	$0	$23,850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$4,709	VEN34348	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

2023 Federal Transportation Improvement Program
FTA - Section 5307, 5337, 5339
Ventura County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$0	$248	$129	$133	$137	$0	$0	$0	$647
CON	5307OX-Oxnard Urbanized Area	$0	$489	$256	$263	$271	$0	$0	$0	$1,279
CON	5307SV-Simi Valley Urbanized Area	$0	$554	$290	$0	$307	$0	$0	$0	$1,151
CON	5307TO-THOUSAND OAKS URBANIZED	$0	$150	$78	$81	$83	$0	$0	$0	$392
CON	5310SV-Simi Valley Urbanized Area - EM	$0	$0	$0	$298	$0	$0	$0	$0	$298
CON	LOCAL TRANS FUNDS	$0	$360	$188	$194	$200	$0	$0	$0	$942
TOTAL	TOTAL	$0	$1,801	$941	$969	$998	$0	$0	$0	$4,709

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$7,241	VEN54036	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	23-00

DESCRIPTION

IN VENTURA COUNTY VCTC INTERCITY AND VALLEY EXPRESS CAPITAL LEASE/MAINTENANCE CONTRACT - TDCS OF $118 for 22/23 & $62 for 23/24 & $63 for 24/25 & $65 for 25/26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$479	$494	$509	$524	$0	$0	$0	$2,006
CON	5307TO-THOUSAND OAKS URBANIZED	$0	$905	$534	$550	$566	$0	$0	$0	$2,555
CON	5339OX-Oxnard Urbanized Area - BFG	$0	$396	$207	$213	$219	$0	$0	$0	$1,035
CON	5339TO-THOUSAND OAKS URBANIZED	$0	$193	$101	$104	$107	$0	$0	$0	$505
CON	LOCAL TRANS FUNDS	$0	$346	$257	$265	$272	$0	$0	$0	$1,140
TOTAL	TOTAL	$0	$2,319	$1,593	$1,641	$1,688	$0	$0	$0	$7,241

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$1,432	VEN54069	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

DESCRIPTION

TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$354	$0	$264	$272	$0	$0	$0	$890
CON	5310OX-Oxnard Urbanized Area - EM	$0	$0	$256	$0	$0	$0	$0	$0	$256
CON	LOCAL TRANS FUNDS	$0	$88	$64	$66	$68	$0	$0	$0	$286
TOTAL	TOTAL	$0	$442	$320	$330	$340	$0	$0	$0	$1,432

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$3,228	VEN54115	Transit

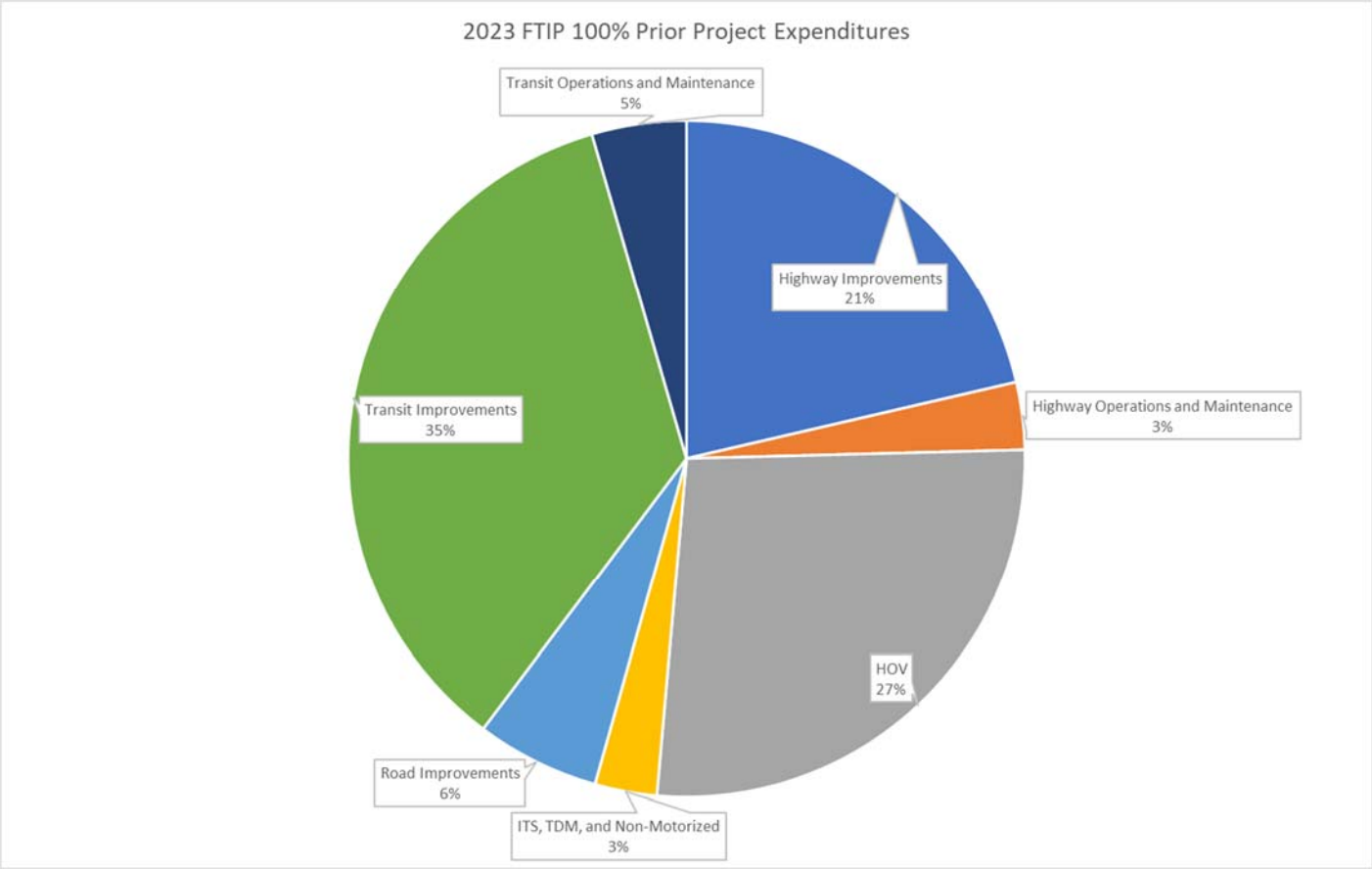
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

VCTC BUS SYSTEM PLANNING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$0	$929	$535	$551	$567	$0	$0	$0	$2,582
CON	LOCAL TRANS FUNDS	$0	$232	$134	$138	$142	$0	$0	$0	$646
TOTAL	TOTAL	$0	$1,161	$669	$689	$709	$0	$0	$0	$3,228

100% Prior Years



County	Highway Improvements	Highway Operations and Maintenance	HOV	ITS, TDM, and Non-Motorized	Road Improvements	Transit Improvements	Transit Operations and Maintenance	Grand Total
Imperial	$59,564	$25,079	$0	$9,955	$45,210	$559		**$140,367**
Los Angeles	$1,732,565	$367,777	$2,360,256	$254,451	$390,609	$5,413,227	$318,907	**$10,837,792**
Orange	$690,610	$44,151	$2,300,766	$68,774	$18,992	$156,174	$19,950	**$3,299,417**
Riverside	$509,378	$20,870	$0	$94,131	$429,813	$168,294	$199,840	**$1,422,326**
San Bernardino	$674,043	$79,916	$0	$57,645	$129,495	$345,804	$240,351	**$1,527,254**
Various	$19,111	$7,618	$0	$0	$9,552		$0	**$36,281**
Ventura	$32,086	$12,255	$0	$30,255	$1,583	$39,484	$5,699	**$121,362**
Grand Total	**$3,717,357**	**$557,666**	**$4,661,022**	**$515,211**	**$1,025,254**	**$6,123,542**	**$784,747**	**$17,384,799**

all totals in thousands

2023 Federal Transportation Improvement Program
Imperial County- 100% Prior
Local Highway, State Highway, Transit
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160407	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	$1,008	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$24	$0	$0	$0	$0	$0	$0	$0	$24
PE	CMAQ	$184	$0	$0	$0	$0	$0	$0	$0	$184
CON	AGENCY	$92	$0	$0	$0	$0	$0	$0	$0	$92
CON	CMAQ	$708	$0	$0	$0	$0	$0	$0	$0	$708
TOTAL	TOTAL	$1,008	$0	$0	$0	$0	$0	$0	$0	$1,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190701	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	$1,100	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

Pedestrian and street improvements (paving of dirt road) on Legion Street between State Route 86 and Western Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$23	$0	$0	$0	$0	$0	$0	$0	$23
PE	CMAQ	$177	$0	$0	$0	$0	$0	$0	$0	$177
CON	AGENCY	$103	$0	$0	$0	$0	$0	$0	$0	$103
CON	CMAQ	$797	$0	$0	$0	$0	$0	$0	$0	$797
TOTAL	TOTAL	$1,100	$0	$0	$0	$0	$0	$0	$0	$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190702	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	$1,086	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Construct street improvements (paving of dirt road) along Western Avenue between Legion street and Wildcat Drive.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$23	$0	$0	$0	$0	$0	$0	$0	$23
PE	CMAQ	$177	$0	$0	$0	$0	$0	$0	$0	$177
CON	AGENCY	$102	$0	$0	$0	$0	$0	$0	$0	$102
CON	CMAQ	$784	$0	$0	$0	$0	$0	$0	$0	$784
TOTAL	TOTAL	$1,086	$0	$0	$0	$0	$0	$0	$0	$1,086

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190708	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	$701	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$81	$0	$0	$0	$0	$0	$0	$0	$81
CON	SURFACE TRANS BLK GRNT LOCAL	$620	$0	$0	$0	$0	$0	$0	$0	$620
TOTAL	TOTAL	$701	$0	$0	$0	$0	$0	$0	$0	$701

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190709	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	$478	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Street Improvement (repavement) along K street from Highway 86 to 8th street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$8	$0	$0	$0	$0	$0	$0	$0	$8
PE	SURFACE TRANS BLK GRNT LOCAL	$52	$0	$0	$0	$0	$0	$0	$0	$52
CON	AGENCY	$48	$0	$0	$0	$0	$0	$0	$0	$48
CON	SURFACE TRANS BLK GRNT LOCAL	$370	$0	$0	$0	$0	$0	$0	$0	$370
TOTAL	TOTAL	$478	$0	$0	$0	$0	$0	$0	$0	$478

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP090701	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	$4,000	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

Develop Bicycle Paths and Public Park Space Adjacent to the New River, Calexico (HPP TEA-LU Project #3092)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	$1,600	$0	$0	$0	$0	$0	$0	$0	$1,600
PE	STATE LOCAL PARTNER	$400	$0	$0	$0	$0	$0	$0	$0	$400
CON	DEMO-SAFETEA-LU	$1,600	$0	$0	$0	$0	$0	$0	$0	$1,600
CON	STATE LOCAL PARTNER	$400	$0	$0	$0	$0	$0	$0	$0	$400
TOTAL	TOTAL	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP191001	CALEXICO	Imperial	EXEMPT - 93.126	SSAB	$524	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Scaroni Blvd to Portico Blvd		23-00

DESCRIPTION

Weakley Street Improvements between Scaroni Blvd. and Portico Blvd. (paving of dirt road).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$2	$0	$0	$0	$0	$0	$0	$0	$2
PE	CMAQ	$18	$0	$0	$0	$0	$0	$0	$0	$18
ROW	AGENCY	$18	$0	$0	$0	$0	$0	$0	$0	$18
ROW	CMAQ	$155	$0	$0	$0	$0	$0	$0	$0	$155
CON	AGENCY	$40	$0	$0	$0	$0	$0	$0	$0	$40
CON	CMAQ	$291	$0	$0	$0	$0	$0	$0	$0	$291
TOTAL	TOTAL	$524	$0	$0	$0	$0	$0	$0	$0	$524

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160402	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	$1,233	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$11	$0	$0	$0	$0	$0	$0	$0	$11
PE	CMAQ	$29	$0	$0	$0	$0	$0	$0	$0	$29
PE	STP LOCAL	$53	$0	$0	$0	$0	$0	$0	$0	$53
ROW	AGENCY	$6	$0	$0	$0	$0	$0	$0	$0	$6
ROW	CMAQ	$25	$0	$0	$0	$0	$0	$0	$0	$25
ROW	STP LOCAL	$26	$0	$0	$0	$0	$0	$0	$0	$26
CON	AGENCY	$125	$0	$0	$0	$0	$0	$0	$0	$125
CON	CMAQ	$269	$0	$0	$0	$0	$0	$0	$0	$269
CON	STP LOCAL	$689	$0	$0	$0	$0	$0	$0	$0	$689
TOTAL	TOTAL	$1,233	$0	$0	$0	$0	$0	$0	$0	$1,233

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190703	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	$597	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Date Street Roadway and Pedestrian improvements from Highway 111/Sorenson Avenue to Railroad Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$69	$0	$0	$0	$0	$0	$0	$0	$69
CON	CMAQ	$401	$0	$0	$0	$0	$0	$0	$0	$401
CON	SURFACE TRANS BLK GRNT LOCAL	$127	$0	$0	$0	$0	$0	$0	$0	$127
TOTAL	TOTAL	$597	$0	$0	$0	$0	$0	$0	$0	$597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL519	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	$18,916	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$18,916	$0	$0	$0	$0	$0	$0	$0	$18,916
TOTAL	TOTAL	$18,916	$0	$0	$0	$0	$0	$0	$0	$18,916

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160409	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	$351	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION		NO	23-00

DESCRIPTION

Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$5	$0	$0	$0	$0	$0	$0	$0	$5
PE	CMAQ	$35	$0	$0	$0	$0	$0	$0	$0	$35
CON	AGENCY	$36	$0	$0	$0	$0	$0	$0	$0	$36
CON	CMAQ	$275	$0	$0	$0	$0	$0	$0	$0	$275
TOTAL	TOTAL	$351	$0	$0	$0	$0	$0	$0	$0	$351

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160901	EL CENTRO	Imperial	NON-EXEMPT	SSAB	$6,937	1161L001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From I-8 to Wake Avenue	YES	23-00

DESCRIPTION

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$490	$0	$0	$0	$0	$0	$0	$0	$490
ROW	AGENCY	$374	$0	$0	$0	$0	$0	$0	$0	$374
ROW	STP LOCAL	$2,876	$0	$0	$0	$0	$0	$0	$0	$2,876
CON	AGENCY	$2,374	$0	$0	$0	$0	$0	$0	$0	$2,374
CON	HIGHWAY INFRASTRUCTURE	$823	$0	$0	$0	$0	$0	$0	$0	$823
TOTAL	TOTAL	$6,937	$0	$0	$0	$0	$0	$0	$0	$6,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190704	EL CENTRO	Imperial	NON-EXEMPT	SSAB	$443	1A98L00	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Dogwood Avenue to Plaza Drive	YES	23-00

DESCRIPTION

Interconnect and synchronize existing interconnected signal lights along Dogwood Avenue and along 8th street to the City of El Centro's master computer.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$7	$0	$0	$0	$0	$0	$0	$0	$7
PE	CMAQ	$48	$0	$0	$0	$0	$0	$0	$0	$48
CON	AGENCY	$45	$0	$0	$0	$0	$0	$0	$0	$45
CON	CMAQ	$343	$0	$0	$0	$0	$0	$0	$0	$343
TOTAL	TOTAL	$443	$0	$0	$0	$0	$0	$0	$0	$443

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190710	EL CENTRO	Imperial	NON-EXEMPT	SSAB	$3,293	1161L001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From Wake Avenue to Danenberg Drive	YES	23-00

DESCRIPTION

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 2 includes 2 lanes on Imperial Avenue from Wake Avenue to Danenberg Drive; and 2 new lanes on Danenberg Drive from the westerly extension of Danenberg Drive towards Imperial Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$378	$0	$0	$0	$0	$0	$0	$0	$378
CON	SURFACE TRANS BLK GRNT LOCAL	$2,915	$0	$0	$0	$0	$0	$0	$0	$2,915
TOTAL	TOTAL	$3,293	$0	$0	$0	$0	$0	$0	$0	$3,293

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160403	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	$633	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

The undergrounding of a raw water lateral and the construction of curb, gutter, sidewalk, and full width pavements on 9th Street from Palm Avenue to Olive Avenue

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY	$28	$0	$0	$0	$0	$0	$0	$0	$28
ROW	STP LOCAL	$217	$0	$0	$0	$0	$0	$0	$0	$217
CON	AGENCY	$45	$0	$0	$0	$0	$0	$0	$0	$45
CON	CMAQ	$127	$0	$0	$0	$0	$0	$0	$0	$127
CON	STP LOCAL	$216	$0	$0	$0	$0	$0	$0	$0	$216
TOTAL	TOTAL	$633	$0	$0	$0	$0	$0	$0	$0	$633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160404	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	$682	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Sixth Street pavement improvements between Holt Avenue and Melon Avenue

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	$18	$0	$0	$0	$0	$0	$0	$0	$18
CON	AGENCY	$80	$0	$0	$0	$0	$0	$0	$0	$80
CON	STP LOCAL	$584	$0	$0	$0	$0	$0	$0	$0	$584
TOTAL	TOTAL	$682	$0	$0	$0	$0	$0	$0	$0	$682

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190705	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	$238	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

Cedar Avenue sidewalk improvements from 4th street to 5th street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$3	$0	$0	$0	$0	$0	$0	$0	$3
PE	CMAQ	$17	$0	$0	$0	$0	$0	$0	$0	$17
CON	AGENCY	$25	$0	$0	$0	$0	$0	$0	$0	$25
CON	CMAQ	$193	$0	$0	$0	$0	$0	$0	$0	$193
TOTAL	TOTAL	$238	$0	$0	$0	$0	$0	$0	$0	$238

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190706	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	$374	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

9th street sidewalk improvements from Beale to Oak Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$43	$0	$0	$0	$0	$0	$0	$0	$43
CON	CMAQ	$331	$0	$0	$0	$0	$0	$0	$0	$331
TOTAL	TOTAL	$374	$0	$0	$0	$0	$0	$0	$0	$374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190711	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	$448	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Orchard Road improvements from Alamo River Bridge to 4th Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$52	$0	$0	$0	$0	$0	$0	$0	$52
CON	SURFACE TRANS BLK GRNT LOCAL	$396	$0	$0	$0	$0	$0	$0	$0	$396
TOTAL	TOTAL	$448	$0	$0	$0	$0	$0	$0	$0	$448

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190301	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	$3,022	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

2nd Street Rehabilitation & Reconstruction from Old SR-86 to P Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$1,181	$0	$0	$0	$0	$0	$0	$0	$1,181
CON	SURFACE TRANS BLK GRNT LOCAL	$1,841	$0	$0	$0	$0	$0	$0	$0	$1,841
TOTAL	TOTAL	$3,022	$0	$0	$0	$0	$0	$0	$0	$3,022

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190707	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	$488	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

Class I & Class II Bike Facility along the North side of Aten Blvd. from Dogwood Road to Puerto Vallarta Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$56	$0	$0	$0	$0	$0	$0	$0	$56
CON	CMAQ	$432	$0	$0	$0	$0	$0	$0	$0	$432
TOTAL	TOTAL	$488	$0	$0	$0	$0	$0	$0	$0	$488

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190712	IMPERIAL CITY	Imperial	NON-EXEMPT	SSAB	$2,445	1A98L02	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Aten Boulevard to Treshill Road	YES	23-00

DESCRIPTION

La Brucherie Road Widening from 2 lanes to 4 lanes from Aten Blvd. to Treshill Road.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$2,445	$0	$0	$0	$0	$0	$0	$0	$2,445
TOTAL	TOTAL	$2,445	$0	$0	$0	$0	$0	$0	$0	$2,445

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP161002	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	$1,017	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	$1,017	$0	$0	$0	$0	$0	$0	$0	$1,017
TOTAL	TOTAL	$1,017	$0	$0	$0	$0	$0	$0	$0	$1,017

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP161003	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	$720	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	$720	$0	$0	$0	$0	$0	$0	$0	$720
TOTAL	TOTAL	$720	$0	$0	$0	$0	$0	$0	$0	$720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP170101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	$1,119	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$26	$0	$0	$0	$0	$0	$0	$0	$26
PE	CMAQ	$198	$0	$0	$0	$0	$0	$0	$0	$198
CON	AGENCY	$103	$0	$0	$0	$0	$0	$0	$0	$103
CON	CMAQ	$792	$0	$0	$0	$0	$0	$0	$0	$792
TOTAL	TOTAL	$1,119	$0	$0	$0	$0	$0	$0	$0	$1,119

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP170102	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	$301	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$9	$0	$0	$0	$0	$0	$0	$0	$9
PE	CMAQ	$66	$0	$0	$0	$0	$0	$0	$0	$66
CON	AGENCY	$26	$0	$0	$0	$0	$0	$0	$0	$26
CON	CMAQ	$200	$0	$0	$0	$0	$0	$0	$0	$200
TOTAL	TOTAL	$301	$0	$0	$0	$0	$0	$0	$0	$301

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP171002	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	$1,584	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		NO	23-00

DESCRIPTION

Sidewalk Improvements on Rio Vista Street in Seeley California

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$193	$0	$0	$0	$0	$0	$0	$0	$193
PE	AGENCY	$26	$0	$0	$0	$0	$0	$0	$0	$26
ROW	ACTIVE TRANSPORTATION	$35	$0	$0	$0	$0	$0	$0	$0	$35
ROW	AGENCY	$5	$0	$0	$0	$0	$0	$0	$0	$5
CON	ACTIVE TRANSPORTATION	$141	$0	$0	$0	$0	$0	$0	$0	$141
CON	AGENCY	$1,184	$0	$0	$0	$0	$0	$0	$0	$1,184
TOTAL	TOTAL	$1,584	$0	$0	$0	$0	$0	$0	$0	$1,584

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190713	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	$1,202	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

The project consist in providing improvements on Main Street such as widening of existing road to add bike lane, sidewalks, shoulder, curb and gutter from Highway 111 to Memphis Avenue in Niland.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$14	$0	$0	$0	$0	$0	$0	$0	$14
PE	CMAQ	$107	$0	$0	$0	$0	$0	$0	$0	$107
CON	AGENCY	$916	$0	$0	$0	$0	$0	$0	$0	$916
CON	CMAQ	$165	$0	$0	$0	$0	$0	$0	$0	$165
TOTAL	TOTAL	$1,202	$0	$0	$0	$0	$0	$0	$0	$1,202

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190714	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	$1,523	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Clark Road Overlay Improvements from Wahl Road to approximately 0.5 miles north of State Route 98 and from Heber Road to approximately 0.5 miles North of Heber Road.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$175	$0	$0	$0	$0	$0	$0	$0	$175
CON	SURFACE TRANS BLK GRNT LOCAL	$1,348	$0	$0	$0	$0	$0	$0	$0	$1,348
TOTAL	TOTAL	$1,523	$0	$0	$0	$0	$0	$0	$0	$1,523

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190715	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	$443	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

Aten Road Bicycle Path Improvements from Dogwood Road to Imperial Valley College in Imperial County.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$71	$0	$0	$0	$0	$0	$0	$0	$71
PE	AGENCY	$24	$0	$0	$0	$0	$0	$0	$0	$24
CON	ACTIVE TRANSPORTATION	$215	$0	$0	$0	$0	$0	$0	$0	$215
CON	AGENCY	$133	$0	$0	$0	$0	$0	$0	$0	$133
TOTAL	TOTAL	$443	$0	$0	$0	$0	$0	$0	$0	$443

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190716	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	$727	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR29 - SIDEWALKS/CURB CUTS-UPGRADE		NO	23-00

DESCRIPTION

Sidewalk improvements on Heffernan Avenue from 14th street to 11th street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$87	$0	$0	$0	$0	$0	$0	$0	$87
PE	AGENCY	$13	$0	$0	$0	$0	$0	$0	$0	$13
ROW	ACTIVE TRANSPORTATION	$44	$0	$0	$0	$0	$0	$0	$0	$44
ROW	AGENCY	$6	$0	$0	$0	$0	$0	$0	$0	$6
CON	ACTIVE TRANSPORTATION	$511	$0	$0	$0	$0	$0	$0	$0	$511
CON	AGENCY	$66	$0	$0	$0	$0	$0	$0	$0	$66
TOTAL	TOTAL	$727	$0	$0	$0	$0	$0	$0	$0	$727

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP210101	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	$550	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Barbara Worth Road to Anderholt		23-00

DESCRIPTION

Heber Road Rehabilitation from Barbara Worth Road to 0.5 miles east of Anderholt.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$97	$0	$0	$0	$0	$0	$0	$0	$97
CON	HIGHWAY INFRASTRUCTURE	$453	$0	$0	$0	$0	$0	$0	$0	$453
TOTAL	TOTAL	$550	$0	$0	$0	$0	$0	$0	$0	$550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP170701	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	NON-EXEMPT	SSAB	$32,325	6160002	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	From Bridge to The lenght of the bridge	YES	23-00

DESCRIPTION

Calexico East Port of Entry Truck Crossing Improvement. Widen the bridge over the All-American Canal near the U.S./Mexico border and State Route 7 California Commercial Vehicle Enforcement Facility.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SB1TRADE CORRIDOR ENHANCEMENT	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
CON	AGENCY	$1,844	$0	$0	$0	$0	$0	$0	$0	$1,844
CON	BUILD BUILD TRANSPORTATION	$20,000	$0	$0	$0	$0	$0	$0	$0	$20,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	$7,481	$0	$0	$0	$0	$0	$0	$0	$7,481
TOTAL	TOTAL	$32,325	$0	$0	$0	$0	$0	$0	$0	$32,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160401	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	$12,900	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Federal Lands Transportation Program	$12,900	$0	$0	$0	$0	$0	$0	$0	$12,900
TOTAL	TOTAL	$12,900	$0	$0	$0	$0	$0	$0	$0	$12,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP171001	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	$224	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

Project Ride, Walk, Learn

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$224	$0	$0	$0	$0	$0	$0	$0	$224
TOTAL	TOTAL	$224	$0	$0	$0	$0	$0	$0	$0	$224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
0515	CALTRANS	Imperial	NON-EXEMPT	SSAB	$44,480	6120002	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Ocotillo Drive to .325 Miles South on Imperial Ave. Post Miles: Begin 36.50 End 37.50	YES	23-00

DESCRIPTION

Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	$3,289	$0	$0	$0	$0	$0	$0	$0	$3,289
ROW	DEMO-SAFETEA-LU	$2,160	$0	$0	$0	$0	$0	$0	$0	$2,160
ROW	STIP ADVANCE CON-RIP	$4,135	$0	$0	$0	$0	$0	$0	$0	$4,135
CON	DEMO-SAFETEA-LU	$240	$0	$0	$0	$0	$0	$0	$0	$240
CON	STIP ADVANCE CON-RIP	$34,656	$0	$0	$0	$0	$0	$0	$0	$34,656
TOTAL	TOTAL	$44,480	$0	$0	$0	$0	$0	$0	$0	$44,480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP1307001	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	$1,741	IMP0021	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 7.20 End 15.70	NO	23-00

DESCRIPTION

Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	DEMO-SAFETEA-LU	$1,741	$0	$0	$0	$0	$0	$0	$0	$1,741
TOTAL	TOTAL	$1,741	$0	$0	$0	$0	$0	$0	$0	$1,741

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP140804	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	$3,694	6M04018	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING		NO	23-00

DESCRIPTION

I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	$800	$0	$0	$0	$0	$0	$0	$0	$800
ROW	STIP ADVANCE CON-RIP	$9	$0	$0	$0	$0	$0	$0	$0	$9
CON	STIP ADVANCE CON-RIP	$2,885	$0	$0	$0	$0	$0	$0	$0	$2,885
TOTAL	TOTAL	$3,694	$0	$0	$0	$0	$0	$0	$0	$3,694

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190201	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	$4,500	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM		NO	23-00

DESCRIPTION

Realign, widen and construct a new bridge over the All-American Canal (AAC) on a portion of State Route 186 (SR-186) from approximately a half a mile south of the AAC to the I-8 Interchange (For PA&ED only). This project is a non-capacity increasing improvement.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Coordinated Border Infrastructure	$4,500	$0	$0	$0	$0	$0	$0	$0	$4,500
TOTAL	TOTAL	$4,500	$0	$0	$0	$0	$0	$0	$0	$4,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL513	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	$465,633	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION	Post Miles: Begin 0.00 End 10.30	NO	23-00

DESCRIPTION

Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$465,633	$0	$0	$0	$0	$0	$0	$0	$465,633
TOTAL	TOTAL	$465,633	$0	$0	$0	$0	$0	$0	$0	$465,633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL517	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	$3,621	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

Grouped projects - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$3,621	$0	$0	$0	$0	$0	$0	$0	$3,621
TOTAL	TOTAL	$3,621	$0	$0	$0	$0	$0	$0	$0	$3,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL720	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	$2,542	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

Grouped projects - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation. Minor Program. Projects are consistent with 40 CRF Part 93.126 Exempt and 3 categories.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	$2,542	$0	$0	$0	$0	$0	$0	$0	$2,542
TOTAL	TOTAL	$2,542	$0	$0	$0	$0	$0	$0	$0	$2,542

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP161001	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	NON-EXEMPT	SSAB	$4,630	6120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Rockwood Avenue to Ollie Avenue Post Miles: Begin 32.10 End 32.50	YES	23-00

DESCRIPTION

Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU and DEMO funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	TRAFFIC CONGESTION RELIEF	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
ROW	2016 EARMARK REPURPOSING	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	DEMO-PRE ISTEA	$1,630	$0	$0	$0	$0	$0	$0	$0	$1,630
TOTAL	TOTAL	$4,630	$0	$0	$0	$0	$0	$0	$0	$4,630

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP140803	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	$800	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		NO	23-00

DESCRIPTION

Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$110	$0	$0	$0	$0	$0	$0	$0	$110
PE	TDA	$15	$0	$0	$0	$0	$0	$0	$0	$15
ROW	AGENCY	$51	$0	$0	$0	$0	$0	$0	$0	$51
ROW	TDA	$7	$0	$0	$0	$0	$0	$0	$0	$7
CON	AGENCY	$546	$0	$0	$0	$0	$0	$0	$0	$546
CON	TDA	$71	$0	$0	$0	$0	$0	$0	$0	$71
TOTAL	TOTAL	$800	$0	$0	$0	$0	$0	$0	$0	$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160410	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	Imperial	EXEMPT - 93.127	SSAB	$10,064	6120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		NO	23-00

DESCRIPTION

New Intermodal Transportation Center in the City of Calexico

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$64	$0	$0	$0	$0	$0	$0	$0	$64
PE	CMAQ	$495	$0	$0	$0	$0	$0	$0	$0	$495
TOTAL	TOTAL	$559	$0	$0	$0	$0	$0	$0	$0	$559

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP200729	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	$112	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL			23-00

DESCRIPTION

ARC Imperial Valley. 2 Service Expansioin Vehicles (Minivans). Toll Credits as match for 5310 funds: $22 in FY19/20 for CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	$90	$0	$0	$0	$0	$0	$0	$0	$90
CON	LOCAL TRANS FUNDS	$22	$0	$0	$0	$0	$0	$0	$0	$22
TOTAL	TOTAL	$112	$0	$0	$0	$0	$0	$0	$0	$112

2023 Federal Transportation Improvement Program
Los Angeles County- 100% Prior
Local Highway, State Highway, Transit
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G230	Agoura Hills, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$20,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	From Chesebro Road to Chesebro Road	NO	23-00

DESCRIPTION

U.S.101/PALO COMADO Interchange. Widen from 40' to ultimate width of 76'. One lane in each direction and one left-turn lane, Class II bike lanes (0.53 miles), sidewalks,and aesthetic enhancements. (widening is for left turn lanes only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
CON	MEASURE M MYSP (Multi Year Subregional	$9,000	$0	$0	$0	$0	$0	$0	$0	$9,000
CON	MR20H - Measure R 20% Highway	$7,000	$0	$0	$0	$0	$0	$0	$0	$7,000
TOTAL	TOTAL	$20,000	$0	$0	$0	$0	$0	$0	$0	$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918949	Artesia, City of	Los Angeles	EXEMPT - 93.127	SCAB	$625	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)			23-00

DESCRIPTION

The project consists of installing a new traffic signal at the intersection of Arkansas Street and Pioneer Boulevard in the City of Artesia, median modification to facilitate left turns from Arkansas Street, street restriping, curb ramp improvements, and relocating wayfinding signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$625	$0	$0	$0	$0	$0	$0	$0	$625
TOTAL	TOTAL	$625	$0	$0	$0	$0	$0	$0	$0	$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M023	Artesia, City of	Los Angeles	TCM Committed	SCAB	$2,327	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Norwalk Blvd to Artesia Blvd		23-00

DESCRIPTION

Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit. Improvements along Norwalk (1.24 miles) and Artesia (1.15 miles) Boulevards between city limits to city limits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$340	$0	$0	$0	$0	$0	$0	$0	$340
CON	ATP - Active Transportation Program	$1,987	$0	$0	$0	$0	$0	$0	$0	$1,987
TOTAL	TOTAL	$2,327	$0	$0	$0	$0	$0	$0	$0	$2,327

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7634	Bell, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,794	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From I-710 to Salt Lake Ave	NO	23-00

DESCRIPTION

Design work to improve conditions for pedestrians in order to increase pedestrian safety, and to improve the pedestrian environment in order to promote walking as a viable form of transportation, and encourage the use of public transit.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$62	$0	$0	$0	$0	$0	$0	$0	$62
PE	CITY - City Funds	$184	$0	$0	$0	$0	$0	$0	$0	$184
CON	LTF - Local Transportation	$2,158	$0	$0	$0	$0	$0	$0	$0	$2,158
CON	MR15 - Measure R 15% Local Return	$195	$0	$0	$0	$0	$0	$0	$0	$195
CON	PC20 - Los Angeles County Proposition	$195	$0	$0	$0	$0	$0	$0	$0	$195
TOTAL	TOTAL	$2,794	$0	$0	$0	$0	$0	$0	$0	$2,794

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9537	Beverly Hills, City of	Los Angeles	TCM Committed	SCAB	$564	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Varous to Various	NO	23-00

DESCRIPTION

Beverly Hills Bike Share Program: Regionally-compatible, public bicycles for local/regional non vehicle mobility, first/last miles connection to bus and Purple Line rail transit, reduce air pollutants, promote healthy lifestyles

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$282	$0	$0	$0	$0	$0	$0	$0	$282
CON	LTF - Local Transportation	$282	$0	$0	$0	$0	$0	$0	$0	$282
TOTAL	TOTAL	$564	$0	$0	$0	$0	$0	$0	$0	$564

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1378	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	$0	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Slater Avenue to Slater Avenue	NO	23-00

DESCRIPTION

Eliminate hazards at railroad grade crossing at intersection of Slater Avenue in the City of Los Angeles [CT ID (USDOT RR Xing No.) 760558C] -- Toll Credits will be used as Local match.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9301	Caltrans	Los Angeles	TCM Committed	SCAB	$6,456	1O1012	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From SR-134 to I-605	YES	23-00

DESCRIPTION

Route 210: Implementation of I-210 Connected Corridors transportation management system that integrates freeway ramp meters, arterial signal systems, transit systems and traveler information [EA 32910].

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	$900	$0	$0	$0	$0	$0	$0	$0	$900
CON	PC25 - Los Angeles County Proposition	$5,556	$0	$0	$0	$0	$0	$0	$0	$5,556
TOTAL	TOTAL	$6,456	$0	$0	$0	$0	$0	$0	$0	$6,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1130	Carson, City of	Los Angeles	TCM Committed	SCAB	$1,528	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From na to na	NO	23-00

DESCRIPTION

Active Transportation Program - City-wide Bike and Pedestrian Improvements - The infrastructure component includes a Class II bike lane (1.07 mile) on Santa Fe Ave, high visibility crosswalks, countdown pedestrian signals, curb ramps, etc. The non-infrastructure component includes, education, encouragement, and enforcement programming that will occur over a three year period. Utilizing Toll Credits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$46	$0	$0	$0	$0	$0	$0	$0	$46
CON	ATP - Active Transportation Program	$1,482	$0	$0	$0	$0	$0	$0	$0	$1,482
TOTAL	TOTAL	$1,528	$0	$0	$0	$0	$0	$0	$0	$1,528

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M024	Carson, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$2,225	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Avalon Boulevard to 223rd St/Wilmington Ave	NO	23-00

DESCRIPTION

Design and construct a 1.8 mile bike and pedestrian path (Class 1 facility) along the top of the Dominguez Channel levee between Avalon Boulevard and 223rd Street / Wilmington Avenue in Carson.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$2,225	$0	$0	$0	$0	$0	$0	$0	$2,225
TOTAL	TOTAL	$2,225	$0	$0	$0	$0	$0	$0	$0	$2,225

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7201	Commerce, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,672	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Washington Blvd to Como Street	NO	23-00

DESCRIPTION

Implements southbound right-turn overlap signal phasing from Atlantic Bl onto Washington Bl to improve mobility for trucks and vehicles;Streetscape improvements, such as raised medians, crossing improvements. Ped Improvements include raised medians, HAWK installation at uncontrolled crosswalks, misc. sidewalk and ADA improvements. a little over a 1/2 mile stretch. Additional Funding for new traffic signal, raised medians & Left turn lane.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$49	$0	$0	$0	$0	$0	$0	$0	$49
PE	PC25 - Los Angeles County Proposition	$69	$0	$0	$0	$0	$0	$0	$0	$69
CON	CITY - City Funds	$435	$0	$0	$0	$0	$0	$0	$0	$435
CON	MR20H - Measure R 20% Highway	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
CON	PC25 - Los Angeles County Proposition	$619	$0	$0	$0	$0	$0	$0	$0	$619
TOTAL	TOTAL	$2,672	$0	$0	$0	$0	$0	$0	$0	$2,672

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G451	Culver City, City of	Los Angeles	NON-EXEMPT	SCAB	$10,326	LA0G451	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From EASTHAM DR. to JEFFERSON BLVD.	YES	23-00

DESCRIPTION

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE....

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$151	$0	$0	$0	$0	$0	$0	$0	$151
PE	HBRR-L - Bridge- Local	$1,166	$0	$0	$0	$0	$0	$0	$0	$1,166
ROW	CITY - City Funds	$41	$0	$0	$0	$0	$0	$0	$0	$41
ROW	HBRR-L - Bridge- Local	$310	$0	$0	$0	$0	$0	$0	$0	$310
CON	CITY - City Funds	$993	$0	$0	$0	$0	$0	$0	$0	$993
CON	HBRR-L - Bridge- Local	$7,665	$0	$0	$0	$0	$0	$0	$0	$7,665
TOTAL	TOTAL	$10,326	$0	$0	$0	$0	$0	$0	$0	$10,326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3175	Culver City, City of	Los Angeles	EXEMPT - 93.127	SCAB	$6,965	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	From Elenda Ave. to Sepulveda Bl	NO	23-00

DESCRIPTION

Culver Boulevard Realignment Project. Culver Bl. widening w/ frontage road narrowing, separated by rebuilt bike/ped median, w/ raised median, turn lanes, traffic signal, countdown ped heads and other improvements. The project limits are Sepulveda Bl. to the west and Elenda Street to the east, located entirely within the City of Culver City. All of the realignment will be within the existing public right-of-way. SAFTEA-LU 3069 pg 119 STAT. 1375. EARMARK REPURPOSING 2016-DEMO ID:CA636,$1,972,580

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$500	$0	$0	$0	$0	$0	$0	$0	$500
CON	CITY - City Funds	$1,636	$0	$0	$0	$0	$0	$0	$0	$1,636
CON	PC25 - 2016 Earmark Repurposing	$1,973	$0	$0	$0	$0	$0	$0	$0	$1,973
CON	PC25 - Los Angeles County Proposition	$2,856	$0	$0	$0	$0	$0	$0	$0	$2,856
TOTAL	TOTAL	$6,965	$0	$0	$0	$0	$0	$0	$0	$6,965

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7303	Culver City, City of	Los Angeles	TCM Committed	SCAB	$1,236	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From E. Washington Blvd to W. Washington Blvd.	YES	23-00

DESCRIPTION

NETWORK-WIDE SIGNAL SYNC WITH VID & ARTERIAL PERFORMANCE MEASUREMENT SYSTEM FOR ATCS : (1) Optimizes signal coordination timing network-wide. (2) Upgrades major intersections with enhanced system detection and arterial performance measurement capabilities along Washington Bl, Sepulveda Bl, Jefferson Bl, and others. (16 signals that are synched)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$48	$0	$0	$0	$0	$0	$0	$0	$48
PE	PC25 - Los Angeles County Proposition	$190	$0	$0	$0	$0	$0	$0	$0	$190
CON	CITY - City Funds	$199	$0	$0	$0	$0	$0	$0	$0	$199
CON	PC25 - Los Angeles County Proposition	$799	$0	$0	$0	$0	$0	$0	$0	$799
TOTAL	TOTAL	$1,236	$0	$0	$0	$0	$0	$0	$0	$1,236

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1254	Downey, City of	Los Angeles	TCM Committed	SCAB	$2,855	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Imperial Hwy. to Arnett St.		23-00

DESCRIPTION

Old River School Rd Pavement Rehab includes sawcut, removal and full depth reconstruction of pavement, cold milling of existing pavement, asphalt rubber hot mix (ARHM) pavement overlay, reconstruction of damaged or missing curb and gutter, sidewalk, cross gutters, and ramps, utility adjustments, traffic signal detector loop replacements, traffic striping, traffic control, and install Class II bike lane (2 miles). Utilizing $215,000 in toll credits for FFY 2020.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR15 - Measure R 15% Local Return	$385	$0	$0	$0	$0	$0	$0	$0	$385
CON	PC25 - 2016 Earmark Repurposing	$600	$0	$0	$0	$0	$0	$0	$0	$600
CON	STPL - STP Local	$1,870	$0	$0	$0	$0	$0	$0	$0	$1,870
TOTAL	TOTAL	$2,855	$0	$0	$0	$0	$0	$0	$0	$2,855

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9525	Downey, City of	Los Angeles	TCM Committed	SCAB	$2,847	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Florence Ave to Imperial Hwy	YES	23-00

DESCRIPTION

This project implements 17 miles of Class II bike lanes on eight roadways (seven of them with Road Diets) providing enhanced access to activity centers and multi-modal assets such as the Green Line and bike paths.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$569	$0	$0	$0	$0	$0	$0	$0	$569
CON	PC25 - Los Angeles County Proposition	$2,278	$0	$0	$0	$0	$0	$0	$0	$2,278
TOTAL	TOTAL	$2,847	$0	$0	$0	$0	$0	$0	$0	$2,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M004	Downey, City of	Los Angeles	EXEMPT - 93.126	SCAB	$300	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Various to Various	NO	23-00

DESCRIPTION

Pedestrian Plan. The Pedestrian Plan seeks to remove existing barriers to mobility, close gaps, and plan future improvements of routes based on prioritized Pedestrian Action planning, and proven best countermeasures.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$300	$0	$0	$0	$0	$0	$0	$0	$300
TOTAL	TOTAL	$300	$0	$0	$0	$0	$0	$0	$0	$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5125	El Monte, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$2,450	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Valley Mall to Valley Boulevard	NO	23-00

DESCRIPTION

Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Blvd. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$71	$0	$0	$0	$0	$0	$0	$0	$71
ROW	CITY - City Funds	$91	$0	$0	$0	$0	$0	$0	$0	$91
CON	CITY - City Funds	$295	$0	$0	$0	$0	$0	$0	$0	$295
CON	PC25 - 2016 Earmark Repurposing	$523	$0	$0	$0	$0	$0	$0	$0	$523
CON	PC25 - Los Angeles County Proposition	$1,470	$0	$0	$0	$0	$0	$0	$0	$1,470
TOTAL	TOTAL	$2,450	$0	$0	$0	$0	$0	$0	$0	$2,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5705	El Monte, City of	Los Angeles	EXEMPT - 93.126	SCAB	$630	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Santa Anita to Tyler	NO	23-00

DESCRIPTION

Shared Parking Program/Smart Parking Detection Sys in Downtown area; I-10 Fwy, El Monte Busway, El Monte Transit Ctr, Transit Village, and El Monte Metrolink Station. Comprehensive parking strategy plan. Includes smart parking detection system and shared parking program. Utilize mobile communication devices to assess the parking availability at multiple parking lots. Provide real-time inventory of parking spaces.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	11CFP - LTF - Local Transportation	$66	$0	$0	$0	$0	$0	$0	$0	$66
PE	CITY - City Funds	$66	$0	$0	$0	$0	$0	$0	$0	$66
CON	11CFP - LTF - Local Transportation	$249	$0	$0	$0	$0	$0	$0	$0	$249
CON	CITY - City Funds	$249	$0	$0	$0	$0	$0	$0	$0	$249
TOTAL	TOTAL	$630	$0	$0	$0	$0	$0	$0	$0	$630

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATR02020	Gardena Municipal Bus Lines	Los Angeles	TCM Committed	SCAB	$2,800	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From El Segundo Blvd to 182nd St	YES	23-00

DESCRIPTION

Implement transit signal priority for 8.4 miles from the Harbor Gateway Transit Station to 120th Street in the city of Gardena. Also implementing real time arrival information through variety of media including smart phones, SMS texts, call centers, and website. Computer aided dispatching (CAD) system and automated vehicle location (AVL) system will also be implemented.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$800	$0	$0	$0	$0	$0	$0	$0	$800
CON	FEE - Fees	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$2,800	$0	$0	$0	$0	$0	$0	$0	$2,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1398	Glendale, City of	Los Angeles	EXEMPT - 93.127	SCAB	$400	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	From Los Angeles St to Los Angeles St	NO	23-00

DESCRIPTION

San Fernando Rd and Los Angeles St Traffic Signal Installation (one signal) and Intersection Modification to shorten a pedestrian crossing across San Fernando Rd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$40	$0	$0	$0	$0	$0	$0	$0	$40
CON	MR20H - Measure R 20% Highway	$360	$0	$0	$0	$0	$0	$0	$0	$360
TOTAL	TOTAL	$400	$0	$0	$0	$0	$0	$0	$0	$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918846	Glendale, City of	Los Angeles	TCM Committed	SCAB	$1,100	1OM0702	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Canada Blvd (N. Split) to Canada Blvd (S. Split)	YES	23-00

DESCRIPTION

North Verdugo Road Traffic Signal Modifications at Glorietta Ave, Fern Ln, Wabasso Way, Cresmont Ct, and Verdugo Loma Dr.
These Traffic Signal Modifications are part of North Verdugo Road Safety Improvements between Canada Blvd (N. Split) and Canada Blvd (S. Split) project. The project will have 5 signal synchronization locations.Road Safety portion of the project will be funded by HSIP Funds, FTIP#SCAG015

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$1,100	$0	$0	$0	$0	$0	$0	$0	$1,100
TOTAL	TOTAL	$1,100	$0	$0	$0	$0	$0	$0	$0	$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M027	Glendora, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$2,242	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW	From Big Dalton Wash to San Dimas Wash	NO	23-00

DESCRIPTION

This project will create an 11.3-mile bike and pedestrian network of trails along three flood control channels which may include, but not limited to, paved pathways, wayfinding signage, rest areas, hydration stations, native plantings for aesthetics and shade, and waste receptacles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$268	$0	$0	$0	$0	$0	$0	$0	$268
PE	CITY - City Funds	$62	$0	$0	$0	$0	$0	$0	$0	$62
CON	ATP - Active Transportation Program	$1,524	$0	$0	$0	$0	$0	$0	$0	$1,524
CON	CITY - City Funds	$388	$0	$0	$0	$0	$0	$0	$0	$388
TOTAL	TOTAL	$2,242	$0	$0	$0	$0	$0	$0	$0	$2,242

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1321	Hawthorne, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$2,000	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Felton Ave to Crenshaw Blvd.	YES	23-00

DESCRIPTION

The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$450	$0	$0	$0	$0	$0	$0	$0	$450
CON	MR20H - Measure R 20% Highway	$1,550	$0	$0	$0	$0	$0	$0	$0	$1,550
TOTAL	TOTAL	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1546	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	$1,995	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Prairie Ave to Inglewood Ave	YES	23-00

DESCRIPTION

Imperial Hwy Signal Improvements and Intersection. PA/ED, PS&E, ROW, Construction. Modify and upgrade 5 traffic signal, traffic striping, utilities, excavation, removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks and driveways. Signal Synchronization at: Imperial Highway at Prairie Avenue, Imperial Highway at Freeman Avenue, Imperial Highway at Hawthorne Boulevard, Imperial Highway at Ramona Avenue, Imperial Highway at Inglewood Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$250	$0	$0	$0	$0	$0	$0	$0	$250
ROW	MR20H - Measure R 20% Highway	$110	$0	$0	$0	$0	$0	$0	$0	$110
CON	MR20H - Measure R 20% Highway	$1,635	$0	$0	$0	$0	$0	$0	$0	$1,635
TOTAL	TOTAL	$1,995	$0	$0	$0	$0	$0	$0	$0	$1,995

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1547	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	$4,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Hawthorne Blvd to Aviation Blvd	YES	23-00

DESCRIPTION

Widen intersections, upgrade 6 traffic signal (including ADA ramps where signal upgrade impacts adjacent ramp), turn lane, striping, utilities, concrete, asphalt, curb, gutter, sidewalks, driveways, retaining walls, and raised medians.
Rosecrans Avenue at Hawthorne Boulevard
Rosecrans Avenue at Inglewood Avenue
Rosecrans Avenue at Ocean Gate Avenue
Rosecrans Avenue at Hindry Avenue
Rosecrans Avenue at Isis Avenue
Rosecrans Avenue at Aviation Boulevard

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$90	$0	$0	$0	$0	$0	$0	$0	$90
PE	Measure R	$350	$0	$0	$0	$0	$0	$0	$0	$350
ROW	Measure R	$60	$0	$0	$0	$0	$0	$0	$0	$60
CON	CITY - City Funds	$710	$0	$0	$0	$0	$0	$0	$0	$710
CON	Measure R	$2,790	$0	$0	$0	$0	$0	$0	$0	$2,790
TOTAL	TOTAL	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1548	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	$2,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Van Ness Ave to Aviation Blvd	YES	23-00

DESCRIPTION

Widen intersections modify and upgrade four traffic signal system, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asphalt and construction of curb, gutter, sidewalks, driveways and ADA ramps.
Signal Synchronization at:
El Segundo Blvd at Ramona Ave.
El Segundo Blvd. at Aviation Ave.
El Segundo Blvd. at Isis Ave.
El Segundo Blvd. at Van Ness Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure R	$460	$0	$0	$0	$0	$0	$0	$0	$460
ROW	Measure R	$50	$0	$0	$0	$0	$0	$0	$0	$50
CON	Measure R	$1,490	$0	$0	$0	$0	$0	$0	$0	$1,490
TOTAL	TOTAL	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7101	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	$6,496	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 105 freeway to south city limit	YES	23-00

DESCRIPTION

PRAIRIE AVENUE MOBILITY PROJECT : (1) Widens Prairie Av interesections at El Segundo Bl and at Rosecrans Av to construct double left-turn pockets for traffic flow improvement and to install Class III bike routes on both sides. (2) Traffic signal upgrade and synchronization of 8 intersections between 118th and Marine. (3) Installs Class III bike equipments, improves pedestrian facilties, and upgrades ADA access ramps, new median curbs and landscaping at intersections.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$30	$0	$0	$0	$0	$0	$0	$0	$30
PE	Measure R	$116	$0	$0	$0	$0	$0	$0	$0	$116
PE	PC25 - Los Angeles County Proposition	$476	$0	$0	$0	$0	$0	$0	$0	$476
ROW	Measure R	$14	$0	$0	$0	$0	$0	$0	$0	$14
CON	CITY - City Funds	$624	$0	$0	$0	$0	$0	$0	$0	$624
CON	Measure R	$1,107	$0	$0	$0	$0	$0	$0	$0	$1,107
CON	PC25 - Los Angeles County Proposition	$2,113	$0	$0	$0	$0	$0	$0	$0	$2,113
CON	STPL - STP Local	$2,016	$0	$0	$0	$0	$0	$0	$0	$2,016
TOTAL	TOTAL	$6,496	$0	$0	$0	$0	$0	$0	$0	$6,496

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9102	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	$4,562	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Imperial Blvd to El Segundo Blvd	YES	23-00

DESCRIPTION

5 intersection locations; Signal improvement include Upgrade traffic signal controller and cabinet enabling, Rewiring of the signalized intersection to ensure communication between signal equipment; Upgrade pedestrian signals to count down type and push buttons, Install battery backup system to minimize disruption of traffic during power outage new vehicle detection including bicycle loops/sensors; new bike lane will be one mile (each way).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$2,135	$0	$0	$0	$0	$0	$0	$0	$2,135
CON	PC25 - Los Angeles County Proposition	$2,427	$0	$0	$0	$0	$0	$0	$0	$2,427
TOTAL	TOTAL	$4,562	$0	$0	$0	$0	$0	$0	$0	$4,562

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9307	Inglewood, City of	Los Angeles	TCM	SCAB	$1,508	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS	From Prairie Avenue to Crenshaw Boulevard	YES	23-00

DESCRIPTION

City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$70	$0	$0	$0	$0	$0	$0	$0	$70
PE	PC25 - Los Angeles County Proposition	$278	$0	$0	$0	$0	$0	$0	$0	$278
CON	AGENCY - Agency	$232	$0	$0	$0	$0	$0	$0	$0	$232
CON	PC25 - Los Angeles County Proposition	$928	$0	$0	$0	$0	$0	$0	$0	$928
TOTAL	TOTAL	$1,508	$0	$0	$0	$0	$0	$0	$0	$1,508

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G937	Lakewood, City of	Los Angeles	NON-EXEMPT	SCAB	$6,004	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Oliva Avenue to Blackthorn Avenue	YES	23-00

DESCRIPTION

Del Amo Boulevard at Lakewood Boulevard Intersection Improvements - add a second left turn lane in all directions, modify existing traffic signals, widen box culvert south of Del Amo Boulevard, remove or modify raised medians on Lakewood Boulevard, widen southside of Del Amo Boulevard (no new thru lanes), and widen Lakewood Boulevard to accomodate a third thru lane southbound through the intersection within the existing right of way in the Cities of Lakewood and Long Beach.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure R	$483	$0	$0	$0	$0	$0	$0	$0	$483
CON	MR15 - Measure R 15% Local Return	$500	$0	$0	$0	$0	$0	$0	$0	$500
CON	Measure R	$5,021	$0	$0	$0	$0	$0	$0	$0	$5,021
TOTAL	TOTAL	$6,004	$0	$0	$0	$0	$0	$0	$0	$6,004

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1430	Lawndale, City of	Los Angeles	EXEMPT - 93.127	SCAB	$508	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN95 - LEFT TURN LANE(S)	From Rosecrans Ave to Redondo Beach Blvd	NO	23-00

DESCRIPTION

The Left-Turn Traffic Signal Improvements. Intersection of Manhattan Beach Blvd and Hawthorne Blvd.

Installation of Traffic Signal Battery back-up Systems. Hawthorne Blvd and Inglewood Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$300	$0	$0	$0	$0	$0	$0	$0	$300
TOTAL	TOTAL	$300	$0	$0	$0	$0	$0	$0	$0	$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2906	Lawndale, City of	Los Angeles	EXEMPT - 93.127	SCAB	$2,924	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Marine Avenue to Manhattan Beach Blvd	NO	23-00

DESCRIPTION

Inglewood Avenue Widening:

Phase I: create a new NB 3rd lane from about 140' south of rail tracks & extending north to 156th Street via striping with an estimated striping length of 485 LF; no physical widening proposed.

Phase II: Construct a new WB right-turn only at the NW corner of Inglewood & Marine with an estimated total length of 319 LF.

Upgrade a total of 3 traffic signals.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$47	$0	$0	$0	$0	$0	$0	$0	$47
PE	PC20 - Los Angeles County Proposition	$595	$0	$0	$0	$0	$0	$0	$0	$595
PE	PC25 - Los Angeles County Proposition	$55	$0	$0	$0	$0	$0	$0	$0	$55
ROW	CITY - City Funds	$59	$0	$0	$0	$0	$0	$0	$0	$59
ROW	DEMOSTL - Demonstration -	$176	$0	$0	$0	$0	$0	$0	$0	$176
ROW	PC25 - Los Angeles County Proposition	$69	$0	$0	$0	$0	$0	$0	$0	$69
CON	DEMOSTL - Demonstration -	$1,384	$0	$0	$0	$0	$0	$0	$0	$1,384
CON	PC25 - Los Angeles County Proposition	$539	$0	$0	$0	$0	$0	$0	$0	$539
TOTAL	TOTAL	$2,924	$0	$0	$0	$0	$0	$0	$0	$2,924

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7500	Lawndale, City of	Los Angeles	TCM Committed	SCAB	$234	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Rosecrans to Manhattan Beach Blvd	NO	23-00

DESCRIPTION

HAWTHORNE BOULEVARD CLASS II BICYCLE LANES: (1) Installs 1.0 mile of Class 2 bike lanes on Hawthorne Blvd for both directions. (2) Provides bicycle parking.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	$187	$0	$0	$0	$0	$0	$0	$0	$187
CON	CITY - City Funds	$47	$0	$0	$0	$0	$0	$0	$0	$47
TOTAL	TOTAL	$234	$0	$0	$0	$0	$0	$0	$0	$234

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3503	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$2,165	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Queensway Bridge to Queen Mary	NO	23-00

DESCRIPTION

The South Waterfront Bike Path Gap Closure is the construction of a new 1,400-foot Class II bike path segment that closes an existing gap in the area and will include a mid-block crossing, curb bulb outs, solar flashing beacon, and wayfinding signage from the area near Special Events Park to the vicinity of the Hotel Maya Employment Center.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$708	$0	$0	$0	$0	$0	$0	$0	$708
CON	PORT - Port Funds	$1,457	$0	$0	$0	$0	$0	$0	$0	$1,457
TOTAL	TOTAL	$2,165	$0	$0	$0	$0	$0	$0	$0	$2,165

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7316	Long Beach, City of	Los Angeles	TCM Committed	SCAB	$3,045	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Gale Avenue to Downey Avenue	YES	23-00

DESCRIPTION

ARTESIA CORRIDOR ATCS ENHANCEMENT PROJECT : (1) Upgrades traffic signals along Artesia Bl between Long Beach Bl and Downey Av to connect with Adaptive Traffic Control System (ATCS). (2) Installs CCTV and CMS on Artesia Bl. (3) Installs fiber optic cable and devices to connect signals to each other and traffic management center (TMC). (4) Two new traffic signals in Compton (5) Installs Class II bike lane in both directions from Atlantic Av to Susana Rd. (6) Pedestrian improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$84	$0	$0	$0	$0	$0	$0	$0	$84
PE	PC25 - Los Angeles County Proposition	$127	$0	$0	$0	$0	$0	$0	$0	$127
CON	CITY - City Funds	$1,134	$0	$0	$0	$0	$0	$0	$0	$1,134
CON	PC25 - Los Angeles County Proposition	$1,700	$0	$0	$0	$0	$0	$0	$0	$1,700
TOTAL	TOTAL	$3,045	$0	$0	$0	$0	$0	$0	$0	$3,045

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7522	Long Beach, City of	Los Angeles	TCM Committed	SCAB	$2,100	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From 10th Street to Wardlow Road	NO	23-00

DESCRIPTION

Delta Avenue Bicycle Boulevard. This north-south bicycle boulevard on Delta Ave (approximately 3 miles) in West Long Beach will consist of Class II lane segments and sharrow markings, traffic circles, traffic signal, and wayfinding signage to nearby Metro Blue Line stations and LA River Bike Path.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$121	$0	$0	$0	$0	$0	$0	$0	$121
CON	ATP - Active Transportation Program	$1,075	$0	$0	$0	$0	$0	$0	$0	$1,075
CON	CITY - City Funds	$140	$0	$0	$0	$0	$0	$0	$0	$140
TOTAL	TOTAL	$1,336	$0	$0	$0	$0	$0	$0	$0	$1,336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S013	Long Beach, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$7,987	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Wardlow Rd to Carson St	YES	23-00

DESCRIPTION

Creation of "8-80" facilities through the construction of two bicycle boulevards (Class III) along Loma Ave. and 20th St. (4 miles), A road diet (0.9 mile) along Palo Verde Avenue with traffic calming, buffered bike lanes (Class I) and bridge ADA upgrade, intersection safety improvements and an encouragement program to remove mental barriers to walking/cycling for residents, workers, university students, school children, and visitors to Long Beach.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$280	$0	$0	$0	$0	$0	$0	$0	$280
CON	ATP - Active Transportation Program	$6,754	$0	$0	$0	$0	$0	$0	$0	$6,754
CON	CITY - City Funds	$953	$0	$0	$0	$0	$0	$0	$0	$953
TOTAL	TOTAL	$7,987	$0	$0	$0	$0	$0	$0	$0	$7,987

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8086	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$52,768	LA0C8086	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Wilhardt St to Broadway	NO	23-00

DESCRIPTION

NORTH SPRING ST, OVER LOS ANGELES RIVER .4 MILES WEST OF I-5. REHABILITATE AND WIDEN 4 LANE BRIDGE (NO ADDED LANES) ADD SIDEWALKS UPGRADE BRIDGE RAILINGS (53C0859). High cost project agreement required.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$1,438	$0	$0	$0	$0	$0	$0	$0	$1,438
PE	HBRR-L - Bridge- Local	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
PE	STPL-R - STP Local Regional	$2,718	$0	$0	$0	$0	$0	$0	$0	$2,718
ROW	CITY - City Funds	$1,231	$0	$0	$0	$0	$0	$0	$0	$1,231
ROW	HBRR-L - Bridge- Local	$5,599	$0	$0	$0	$0	$0	$0	$0	$5,599
ROW	STPL-R - STP Local Regional	$2,485	$0	$0	$0	$0	$0	$0	$0	$2,485
CON	CITY - City Funds	$1,240	$0	$0	$0	$0	$0	$0	$0	$1,240
CON	HBRR-L - Bridge- Local	$24,932	$0	$0	$0	$0	$0	$0	$0	$24,932
CON	Local Bridge Seismic Retrofit Account	$229	$0	$0	$0	$0	$0	$0	$0	$229
CON	STCASHR - State - RIP	$5,001	$0	$0	$0	$0	$0	$0	$0	$5,001
CON	STPL-R - STP Local Regional	$3,895	$0	$0	$0	$0	$0	$0	$0	$3,895
TOTAL	TOTAL	$52,768	$0	$0	$0	$0	$0	$0	$0	$52,768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F008	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$0	LA0F008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Riverside Dr to Glenhurst Ave	NO	23-00

DESCRIPTION

GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1185	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$0	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Exposition to Gage	NO	23-00

DESCRIPTION

"Express Lanes" - Traffic calming for those walking or bicycling including sharrows, speed humps, ADA ramps, roudabouts, curb extensions on Budlong Avenue between Exposition and Gage Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1187	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	$435	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Evergreen Ave to St. Louis St	NO	23-00

DESCRIPTION

"Express Lanes"- Cesar Chavez Great St. from Evergreen to St. Louis St. The project includes plans to expand sidewalks >0.25miles, grow trees and plants, improve street lighting and add street furniture.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$88	$0	$0	$0	$0	$0	$0	$0	$88
CON	LTF - Local Transportation	$347	$0	$0	$0	$0	$0	$0	$0	$347
TOTAL	TOTAL	$435	$0	$0	$0	$0	$0	$0	$0	$435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1214	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$0	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION	From Sunland Bl to Vista St		23-00

DESCRIPTION

Staff ATSAC Center during Traffic Detours and to deploy traffic officers at key intersections for congestion relieves. Deployment of LADOT Engineers, Signal Electricians, Paint-n-Signs Posters, and Traffic Officers on As-Needed Basis. As-Needed Labor Assumes $ 120K/year.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1491	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	$5,828	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Citywide to Citywide		23-00

DESCRIPTION

Intersection and corridor improvements that may include new traffic signals, left turn phasing, pedestrian warning devices, sidewalk enhancements, curb extension and other similar treatments. The limits are between I-405/Sepulveda to the West, City of Los Angeles city boundary to the North and East, and Tuxford/La Tuna Canyon to Roscoe/I-405 to the South.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2017 Earmark Repurposing	$1,165	$0	$0	$0	$0	$0	$0	$0	$1,165
PE	PC25 - Los Angeles County Proposition	$292	$0	$0	$0	$0	$0	$0	$0	$292
CON	2017 Earmark Repurposing	$3,497	$0	$0	$0	$0	$0	$0	$0	$3,497
CON	PC25 - Los Angeles County Proposition	$874	$0	$0	$0	$0	$0	$0	$0	$874
TOTAL	TOTAL	$5,828	$0	$0	$0	$0	$0	$0	$0	$5,828

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1560	Los Angeles A, City of	Los Angeles	EXEMPT - 93.127	SCAB	$3,180	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From San Fernando Rd. to Balboa Rd.		23-00

DESCRIPTION

Widening San Fernando Rd at Balboa Rd. Install a right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-striping

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$172	$0	$0	$0	$0	$0	$0	$0	$172
PE	LTF - Local Transportation	$93	$0	$0	$0	$0	$0	$0	$0	$93
ROW	CMAQ - Congestion Mitigation Air Quality	$40	$0	$0	$0	$0	$0	$0	$0	$40
ROW	LTF - Local Transportation	$20	$0	$0	$0	$0	$0	$0	$0	$20
CON	CMAQ - Congestion Mitigation Air Quality	$849	$0	$0	$0	$0	$0	$0	$0	$849
CON	LTF - Local Transportation	$1,006	$0	$0	$0	$0	$0	$0	$0	$1,006
CON	PC25 - Los Angeles County Proposition	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	TOTAL	$3,180	$0	$0	$0	$0	$0	$0	$0	$3,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE1933	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$450	LAE1933	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Hoover to N/A	NO	23-00

DESCRIPTION

ENHANCE BYZANTINE LATINO QUARTER TRANSIT PLAZAS AT NORMANDIE AND PICO, AND HOOVER AND PICO, LOS ANGELES BY IMPROVING STREETSCAPES, INCLUDING EXPANDING CONCRETE AND PAVING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$20	$0	$0	$0	$0	$0	$0	$0	$20
PE	DEMOSTL - Demonstration -	$80	$0	$0	$0	$0	$0	$0	$0	$80
CON	CITY - City Funds	$70	$0	$0	$0	$0	$0	$0	$0	$70
CON	DEMOSTL - Demonstration -	$280	$0	$0	$0	$0	$0	$0	$0	$280
TOTAL	TOTAL	$450	$0	$0	$0	$0	$0	$0	$0	$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAE2538	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$250	LAE2538	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Olympic to N/A	NO	23-00

DESCRIPTION

KOREATOWN PAVILION GARDEN-TO ENHANCE THE NORTHEAST CORNER OF NORMANDIE AND OLYMPIC BL. Enhance an existing pocket park at the intersection Olympic and Normandie/Irolo with decorative concrete paving and improve streetscape by adding pedestrian improvements such as street furniture, lighting, landscaping, and community identifiers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$10	$0	$0	$0	$0	$0	$0	$0	$10
PE	DEMOSTL - Demonstration -	$40	$0	$0	$0	$0	$0	$0	$0	$40
CON	CITY - City Funds	$40	$0	$0	$0	$0	$0	$0	$0	$40
CON	DEMOSTL - Demonstration -	$160	$0	$0	$0	$0	$0	$0	$0	$160
TOTAL	TOTAL	$250	$0	$0	$0	$0	$0	$0	$0	$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1524	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$12,714	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Branford St. to Tuxford St.	NO	23-00

DESCRIPTION

San Fernando Rd. Bike Path Ph. IIIA - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge. 2 mile bikepath.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$10,597	$0	$0	$0	$0	$0	$0	$0	$10,597
CON	CITY - City Funds	$2,117	$0	$0	$0	$0	$0	$0	$0	$2,117
TOTAL	TOTAL	$12,714	$0	$0	$0	$0	$0	$0	$0	$12,714

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1535	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$504	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From N/A to N/A	NO	23-00

DESCRIPTION

Bicycle Wayfinding Signage Program. Wayfinding signs to direct bicyclists, and educate motorists, to the locations of dedicated bike paths, lanes and routes, destinations, and transit hubs throughout Los Angeles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$30	$0	$0	$0	$0	$0	$0	$0	$30
PE	CMAQ - Congestion Mitigation Air Quality	$120	$0	$0	$0	$0	$0	$0	$0	$120
CON	CITY - City Funds	$71	$0	$0	$0	$0	$0	$0	$0	$71
CON	CMAQ - Congestion Mitigation Air Quality	$283	$0	$0	$0	$0	$0	$0	$0	$283
TOTAL	TOTAL	$504	$0	$0	$0	$0	$0	$0	$0	$504

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3171	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$11,536	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT2 - UPGRADED FACILITI (NO LN ADD) w/TCM	From Ronald Regan FWY to Devonshire St	NO	23-00

DESCRIPTION

De Soto Ave Widening: Ronald Reagan Fwy to Devonshire St.. Minor widening of De Soto Ave fr SR-118 to Devonshire St to provide uniform rodway width in each direction as well as installing 10' sidewalk, curb and gutter. Sidewalk is 1.1 miles, 90% of the sidewalks along the project limits will be new.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$643	$0	$0	$0	$0	$0	$0	$0	$643
PE	STPL-R - STP Local Regional	$1,193	$0	$0	$0	$0	$0	$0	$0	$1,193
CON	CITY - City Funds	$3,395	$0	$0	$0	$0	$0	$0	$0	$3,395
CON	STPL-R - STP Local Regional	$6,305	$0	$0	$0	$0	$0	$0	$0	$6,305
TOTAL	TOTAL	$11,536	$0	$0	$0	$0	$0	$0	$0	$11,536

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3515	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$12,716	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Tuxford St. to Cohasset St.	NO	23-00

DESCRIPTION

San Fernando Rd. Bike Path Ph. IIIB Construction. Construct 2.75 mile Class I bike path within METRO right-of-way along San Fernando Rd. between Tuxford St. and Cohasset St. to complete 12-mile bikeway.. The project is located within the City of Los Angeles, in the community of Sun Valley. The project consists of a Class I facility 12 feet in width and 2.75 miles in length between Tuxford St. and Cohasset St. (Burbank City limit).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$10,598	$0	$0	$0	$0	$0	$0	$0	$10,598
CON	CITY - City Funds	$2,118	$0	$0	$0	$0	$0	$0	$0	$2,118
TOTAL	TOTAL	$12,716	$0	$0	$0	$0	$0	$0	$0	$12,716

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3631	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$1,479	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Union to Hoover	NO	23-00

DESCRIPTION

Westlake MacArthur Park Pedestrian Improvement Project. Install 2.5 miles of pedestrian improvements including pedestrian lighting, street furniture & trees, enhanced crosswalks, & bus stop amenities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$56	$0	$0	$0	$0	$0	$0	$0	$56
PE	CMAQ - Congestion Mitigation Air Quality	$268	$0	$0	$0	$0	$0	$0	$0	$268
CON	CITY - City Funds	$240	$0	$0	$0	$0	$0	$0	$0	$240
CON	CMAQ - Congestion Mitigation Air Quality	$915	$0	$0	$0	$0	$0	$0	$0	$915
TOTAL	TOTAL	$1,479	$0	$0	$0	$0	$0	$0	$0	$1,479

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3632	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,472	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	From Exposition to I-10	NO	23-00

DESCRIPTION

Western Av Bus Stop & Pedestrian Improvement Project. Install pedestrian and transit amenities to enhance the pedestrian environment along Western Av btw Exposition Bl & I-10 Freeway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$59	$0	$0	$0	$0	$0	$0	$0	$59
PE	CMAQ - Congestion Mitigation Air Quality	$236	$0	$0	$0	$0	$0	$0	$0	$236
CON	CITY - City Funds	$235	$0	$0	$0	$0	$0	$0	$0	$235
CON	CMAQ - Congestion Mitigation Air Quality	$942	$0	$0	$0	$0	$0	$0	$0	$942
TOTAL	TOTAL	$1,472	$0	$0	$0	$0	$0	$0	$0	$1,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3640	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,075	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Evergreeen to Soto	NO	23-00

DESCRIPTION

LANI - Evergreen Park Street Enhancement Project. Increase pedestrian safety and access by providing improved crosswalks, new bus shelters and street trees to enhance connectivity between transit and area landmarks.. The proposed project is located in the Boyle Heights community of Los Angeles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$46	$0	$0	$0	$0	$0	$0	$0	$46
PE	CMAQ - Congestion Mitigation Air Quality	$169	$0	$0	$0	$0	$0	$0	$0	$169
CON	CITY - City Funds	$185	$0	$0	$0	$0	$0	$0	$0	$185
CON	CMAQ - Congestion Mitigation Air Quality	$675	$0	$0	$0	$0	$0	$0	$0	$675
TOTAL	TOTAL	$1,075	$0	$0	$0	$0	$0	$0	$0	$1,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5121	Los Angeles A, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$1,858	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	From Devonshire to Devonshire	NO	23-00

DESCRIPTION

Balboa Bl Widening at Devonshire St. This project will improve the intersection of Balboa Bl and Devonshire St by widening Balboa Bl by three feet from Devonshire St. to 0.1 mile south of Devonshire St. This widening will enable the intersection of Balboa Bl and Devonshire St to be restriped and reconfigured to accommodate dual left-turn lanes in the northbound and southbound directions of Balboa Bl. The project includes curb and gutter work and modifications to the existing sidewalk.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$111	$0	$0	$0	$0	$0	$0	$0	$111
PE	STPL-R - STP Local Regional	$207	$0	$0	$0	$0	$0	$0	$0	$207
CON	CITY - City Funds	$539	$0	$0	$0	$0	$0	$0	$0	$539
CON	STPL-R - STP Local Regional	$1,001	$0	$0	$0	$0	$0	$0	$0	$1,001
TOTAL	TOTAL	$1,858	$0	$0	$0	$0	$0	$0	$0	$1,858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5518	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$6,136	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Owensmouth Av to Mason Av	NO	23-00

DESCRIPTION

This project is located in the City of Los Angeles in the West San Fernando Valley. Construction of a bicycle/pedestrian path from Owensmouth Av to Mason Av (1.25 miles) along the south bank of the LA River. Includes underpasses at De Soto Av and Canoga Av/Busway bridges. The project will include lighting, railing, striping and signage and a connection structure to the Metro Orange Line bikeway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$5,432	$0	$0	$0	$0	$0	$0	$0	$5,432
CON	CITY - City Funds	$704	$0	$0	$0	$0	$0	$0	$0	$704
TOTAL	TOTAL	$6,136	$0	$0	$0	$0	$0	$0	$0	$6,136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5707	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$858	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From MLK BL to Slauson Ave	NO	23-00

DESCRIPTION

Angels Walk Central Avenue. This project will provide 15 on-street information markers (historic stanchions), guide books and digital access on the Internet to guide pedestrians and transit users in a significant segment of Central Av, informing them of the history and culture of the area. It will also link the pedestrian to Downtown via connections to public transit options along this Angels Walk Route.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$80	$0	$0	$0	$0	$0	$0	$0	$80
PE	CMAQ - Congestion Mitigation Air Quality	$320	$0	$0	$0	$0	$0	$0	$0	$320
CON	CITY - City Funds	$92	$0	$0	$0	$0	$0	$0	$0	$92
CON	PC25 - Los Angeles County Proposition	$366	$0	$0	$0	$0	$0	$0	$0	$366
TOTAL	TOTAL	$858	$0	$0	$0	$0	$0	$0	$0	$858

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7708	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$684	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Various to Various	NO	23-00

DESCRIPTION

INTERACTIVE BICYCLE BOARD DEMO PROJECT : Installs 12 interactive display screens and 96 bicycle counters to encourage greater use of bicycles and reducing Vehicle Miles Traveled.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	13CFP - LTF - Local Transportation	$34	$0	$0	$0	$0	$0	$0	$0	$34
CON	13CFP - LTF - Local Transportation	$513	$0	$0	$0	$0	$0	$0	$0	$513
CON	CITY - City Funds	$137	$0	$0	$0	$0	$0	$0	$0	$137
TOTAL	TOTAL	$684	$0	$0	$0	$0	$0	$0	$0	$684

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9308	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,700	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From North City Limits to South City Limits	NO	23-00

DESCRIPTION

This project will modernize the information technology (IT) components for ATSAC's ATCS, TPS, LRT, HRI, and CMS as ITS system for improved reliability and sustainability

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$108	$0	$0	$0	$0	$0	$0	$0	$108
PE	PC25 - Los Angeles County Proposition	$432	$0	$0	$0	$0	$0	$0	$0	$432
CON	CITY - City Funds	$432	$0	$0	$0	$0	$0	$0	$0	$432
CON	PC25 - Los Angeles County Proposition	$1,728	$0	$0	$0	$0	$0	$0	$0	$1,728
TOTAL	TOTAL	$2,700	$0	$0	$0	$0	$0	$0	$0	$2,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9311	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,135	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Citywide to Citywide	NO	23-00

DESCRIPTION

The project will include the design, construction and installation of a digital video transport system for City's ATSAC transportation management system in Los Angeles

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$427	$0	$0	$0	$0	$0	$0	$0	$427
CON	PC25 - Los Angeles County Proposition	$1,708	$0	$0	$0	$0	$0	$0	$0	$1,708
TOTAL	TOTAL	$2,135	$0	$0	$0	$0	$0	$0	$0	$2,135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9803	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,029	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From Citywide to Citywide	NO	23-00

DESCRIPTION

Create Bicycle Friendly Business Districts that coordinate with business districts to offer TDM incentives, provide app and amenities that encourage short trips by bicycle

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$206	$0	$0	$0	$0	$0	$0	$0	$206
CON	LTF - Local Transportation	$823	$0	$0	$0	$0	$0	$0	$0	$823
TOTAL	TOTAL	$1,029	$0	$0	$0	$0	$0	$0	$0	$1,029

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LARE1701D	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,013	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Citywide to Citywide	NO	23-00

DESCRIPTION

This project will improve the safety of pedestrian by installing Leading Pedestrian Interval (LPI), Pedestrian Actuated Warning Devices (AWDs), one scramble crosswalk, one new signal, and safety improvement along Sunset Boulevard between Micheltorena Street & Edgecliff Drive. Project limits will be Citywide. Transit lines that will benefits from this project are: Metro bus 12, 4, 65, 169, 239, 243, 302 Santa Monica Blue Bus 18, and Culver City 2. See attached list of project locations.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - 2016 Earmark Repurposing	$363	$0	$0	$0	$0	$0	$0	$0	$363
ROW	PC25 - 2016 Earmark Repurposing	$141	$0	$0	$0	$0	$0	$0	$0	$141
CON	PC25 - 2016 Earmark Repurposing	$1,509	$0	$0	$0	$0	$0	$0	$0	$1,509
TOTAL	TOTAL	$2,013	$0	$0	$0	$0	$0	$0	$0	$2,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16S005	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,745	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Montague St to Montague St	NO	23-00

DESCRIPTION

Pedestrian and Bicycle Neighborhood Intersection Enhancements. This project designs and constructs pedestrian & bicycle neighborhood intersection enhancements at 4 locations identified in the City's Mobility Plan 2035 as part of the Neighborhood Enhanced Network, with accompanying outreach and education.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$370	$0	$0	$0	$0	$0	$0	$0	$370
PE	CITY - City Funds	$92	$0	$0	$0	$0	$0	$0	$0	$92
CON	ATP - Active Transportation Program	$1,026	$0	$0	$0	$0	$0	$0	$0	$1,026
CON	CITY - City Funds	$257	$0	$0	$0	$0	$0	$0	$0	$257
TOTAL	TOTAL	$1,745	$0	$0	$0	$0	$0	$0	$0	$1,745

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D461	Los Angeles County	Los Angeles	TCM Committed	SCAB	$24,743	LA0D461	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAYT2 - HIGHWAY/ROAD IMP- LANE ADD'S - w/ TCM: GM	From HILLCREST PKWY to LAKE HUGHES RD	YES	23-00

DESCRIPTION

RECONSTRUCT- THE OLD ROAD FROM HILLCREST PARKWAY TO LAKE HUGHES RD & WIDEN FROM 40' TO 68', 2 VEH. LANES and a 5' CLASS II BIKELANE IN EA DIR & STRIPPED MEDIAN (FROM 2 TO 4 LNS 2 EA DIR) for 2.1 miles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	$500	$0	$0	$0	$0	$0	$0	$0	$500
ROW	CO - County	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
CON	CO - County	$13,644	$0	$0	$0	$0	$0	$0	$0	$13,644
CON	PC25 - Los Angeles County Proposition	$5,599	$0	$0	$0	$0	$0	$0	$0	$5,599
TOTAL	TOTAL	$24,743	$0	$0	$0	$0	$0	$0	$0	$24,743

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAES645	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$7,000	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Rye Canyon Road to I-5		23-00

DESCRIPTION

Rye Canyon Ramps Relocation-The project will construct new on/off ramps for the southbound Interstate 5 (I-5) Freeway at Rye Canyon

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	LTF - Local Transportation	$7,000	$0	$0	$0	$0	$0	$0	$0	$7,000
TOTAL	TOTAL	$7,000	$0	$0	$0	$0	$0	$0	$0	$7,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1311	Los Angeles County	Los Angeles	TCM Committed	SCAB	$8,731	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	YES	23-00

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials. Synchronizes 50 consecutive intersections.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$497	$0	$0	$0	$0	$0	$0	$0	$497
PE	PC25 - Los Angeles County Proposition	$1,391	$0	$0	$0	$0	$0	$0	$0	$1,391
CON	CITY - City Funds	$1,295	$0	$0	$0	$0	$0	$0	$0	$1,295
CON	PC25 - Los Angeles County Proposition	$5,548	$0	$0	$0	$0	$0	$0	$0	$5,548
TOTAL	TOTAL	$8,731	$0	$0	$0	$0	$0	$0	$0	$8,731

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1312	Los Angeles County	Los Angeles	TCM Committed	SCAB	$16,893	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	YES	23-00

DESCRIPTION

Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$1,307	$0	$0	$0	$0	$0	$0	$0	$1,307
PE	PC25 - Los Angeles County Proposition	$2,263	$0	$0	$0	$0	$0	$0	$0	$2,263
CON	CITY - City Funds	$2,187	$0	$0	$0	$0	$0	$0	$0	$2,187
CON	PC25 - Los Angeles County Proposition	$11,136	$0	$0	$0	$0	$0	$0	$0	$11,136
TOTAL	TOTAL	$16,893	$0	$0	$0	$0	$0	$0	$0	$16,893

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1321	Los Angeles County	Los Angeles	TCM Committed	SCAB	$18,786	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Various	YES	23-00

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$958	$0	$0	$0	$0	$0	$0	$0	$958
PE	PC25 - Los Angeles County Proposition	$2,680	$0	$0	$0	$0	$0	$0	$0	$2,680
CON	CITY - City Funds	$2,899	$0	$0	$0	$0	$0	$0	$0	$2,899
CON	PC25 - Los Angeles County Proposition	$12,249	$0	$0	$0	$0	$0	$0	$0	$12,249
TOTAL	TOTAL	$18,786	$0	$0	$0	$0	$0	$0	$0	$18,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3308	Los Angeles County	Los Angeles	TCM Committed	SCAB	$24,812	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Cities	YES	23-00

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synch, intersection operational improvements, and intelligent transportation system components on regional arterials. Aprox. 183 signals total.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$4,962	$0	$0	$0	$0	$0	$0	$0	$4,962
CON	PC25 - Los Angeles County Proposition	$19,850	$0	$0	$0	$0	$0	$0	$0	$19,850
TOTAL	TOTAL	$24,812	$0	$0	$0	$0	$0	$0	$0	$24,812

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3309	Los Angeles County	Los Angeles	TCM Committed	SCAB	$14,786	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various Gateway to Cities	YES	23-00

DESCRIPTION

Gateway Cities Forum Traffic Signal Corridors Proj, Phase VI. Design and construct multijurisdictional traffic signal synchronization, intersection operational improvements & ITS components on regional arterials in Gateway Cites area. (aprox. 126 signals)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$1,366	$0	$0	$0	$0	$0	$0	$0	$1,366
CON	PC25 - Los Angeles County Proposition	$13,420	$0	$0	$0	$0	$0	$0	$0	$13,420
TOTAL	TOTAL	$14,786	$0	$0	$0	$0	$0	$0	$0	$14,786

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3310	Los Angeles County	Los Angeles	TCM Committed	SCAB	$12,980	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Southbay Cities	YES	23-00

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project. Design and construction of multijurisdictional traffic signal synchronization, operational improvements & ITS components on arterials in the South Bay area of LA County. (aprox 40+ signals)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$2,596	$0	$0	$0	$0	$0	$0	$0	$2,596
CON	PC25 - Los Angeles County Proposition	$10,384	$0	$0	$0	$0	$0	$0	$0	$10,384
TOTAL	TOTAL	$12,980	$0	$0	$0	$0	$0	$0	$0	$12,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5115	Los Angeles County	Los Angeles	NON-EXEMPT	MDAB	$11,094	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 40 th Street West to 57th Street	YES	23-00

DESCRIPTION

Avenue L Roadway Widening Project; widen Avenue L from one lane to two lanes in each direction from 40th St West to 57th St (total distance 1.7 mi) include left- and right-turn pockets where Avenue L intersects with 40th, 42nd, 45th, 50th and 55th Streets, curbs and gutter reconstruction, a 12-foot wide Class II bike lane in each direction and 8-foot wide sidewalks on both sides of the street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STPL - STP Local	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
ROW	LTF - Local Transportation	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
ROW	STPL-R - STP Local Regional	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	LTF - Local Transportation	$2,797	$0	$0	$0	$0	$0	$0	$0	$2,797
CON	STPL-R - STP Local Regional	$2,797	$0	$0	$0	$0	$0	$0	$0	$2,797
TOTAL	TOTAL	$11,094	$0	$0	$0	$0	$0	$0	$0	$11,094

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5310	Los Angeles County	Los Angeles	TCM Committed	SCAB	$4,242	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Cities	YES	23-00

DESCRIPTION

Ramona Boulevard/Badillo Street/Covina Boulevard TSSP/BSP. Implemention of a Traffic Signal Synchronization Project (TSSP) on Ramona Bl/Badillo St/Covina Bl from Santa Anita Av to the 57 Freeway. A Bus Signal Priority (BSP) project will be implemented on Ramona Bl/Badillo St from Tyler Av to Grand Av to give transit priority for Foothill Transit operations (aprox. 48 signal locations)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	$863	$0	$0	$0	$0	$0	$0	$0	$863
CON	CITY - City Funds	$1,484	$0	$0	$0	$0	$0	$0	$0	$1,484
CON	PC25 - Los Angeles County Proposition	$1,895	$0	$0	$0	$0	$0	$0	$0	$1,895
TOTAL	TOTAL	$4,242	$0	$0	$0	$0	$0	$0	$0	$4,242

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5315	Los Angeles County	Los Angeles	TCM Committed	SCAB	$1,241	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Various to Streets	YES	23-00

DESCRIPTION

San Gabriel Valley Forum Traffic Signal Corridors Project. This project includes 6 intersections at Myrtle Av/Peck Rd between Huntington Dr and Clark St and provides for system wide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements. (aprox. 20+ signals)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	PC25 - Los Angeles County Proposition	$1,041	$0	$0	$0	$0	$0	$0	$0	$1,041
TOTAL	TOTAL	$1,241	$0	$0	$0	$0	$0	$0	$0	$1,241

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5316	Los Angeles County	Los Angeles	TCM Committed	SCAB	$1,880	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Et to Al	YES	23-00

DESCRIPTION

South Bay Forum Traffic Signal Corridors Project - systemwide coordination, timing and operational improvements and traffic signal synchronization, equipment upgrades and intersection operational improvements in South Bay region. 25 signals system wide. Additionally, this project will install any warranted and feasible roadway improvements along the routes to improve overall progression.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	PC25 - Los Angeles County Proposition	$1,680	$0	$0	$0	$0	$0	$0	$0	$1,680
TOTAL	TOTAL	$1,880	$0	$0	$0	$0	$0	$0	$0	$1,880

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7305	Los Angeles County	Los Angeles	TCM Committed	SCAB	$4,048	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)	From Beverly Blvd to Carson St	YES	23-00

DESCRIPTION

GATEWAY CITIES FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Designs and constructs ITS improvements along Norwalk Bl, San Antonio Dr, Pioneer Bl between Beverly Bl and Carson St including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras (upto 14 CCTVs), and changeable message signs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	$138	$0	$0	$0	$0	$0	$0	$0	$138
PE	PC25 - Los Angeles County Proposition	$370	$0	$0	$0	$0	$0	$0	$0	$370
CON	CO - County	$672	$0	$0	$0	$0	$0	$0	$0	$672
CON	PC25 - Los Angeles County Proposition	$2,868	$0	$0	$0	$0	$0	$0	$0	$2,868
TOTAL	TOTAL	$4,048	$0	$0	$0	$0	$0	$0	$0	$4,048

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7306	Los Angeles County	Los Angeles	TCM Committed	SCAB	$3,660	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Lowell Ave to Crown Ave	YES	23-00

DESCRIPTION

FOOTHILL BOULEVARD TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Traffic signal synchronization, equipment upgrades and intersection operational improvements for 28 intersections along Foothill Bl between Lowell Av and Crown Av. (2) Installs two (2) Closed Circuit Television (CCTV) cameras and wireless network communications infrastructure which will provide for expansion of Advanced Transportation Management System (ATMS) along Foothill Bl.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	$732	$0	$0	$0	$0	$0	$0	$0	$732
PE	PC25 - Los Angeles County Proposition	$560	$0	$0	$0	$0	$0	$0	$0	$560
CON	PC25 - Los Angeles County Proposition	$2,368	$0	$0	$0	$0	$0	$0	$0	$2,368
TOTAL	TOTAL	$3,660	$0	$0	$0	$0	$0	$0	$0	$3,660

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7307	Los Angeles County	Los Angeles	TCM Committed	SCAB	$4,531	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Hemlock St to Workman Mill Rd	YES	23-00

DESCRIPTION

SAN GABRIEL VALLEY FORUM TRAFFIC SIGNAL CORRIDOR PROJECT : Implements ITS enhancements including synchronization and retiming of traffic signals, equipment upgrades, system detection, CCTV cameras, and changeable message signs to expand Advanced Transportation Management System (ATMS).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	$126	$0	$0	$0	$0	$0	$0	$0	$126
PE	PC25 - Los Angeles County Proposition	$500	$0	$0	$0	$0	$0	$0	$0	$500
CON	CO - County	$780	$0	$0	$0	$0	$0	$0	$0	$780
CON	PC25 - Los Angeles County Proposition	$3,125	$0	$0	$0	$0	$0	$0	$0	$3,125
TOTAL	TOTAL	$4,531	$0	$0	$0	$0	$0	$0	$0	$4,531

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7308	Los Angeles County	Los Angeles	TCM Committed	SCAB	$3,510	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Medford Street to Olympic Boulevard	YES	23-00

DESCRIPTION

EAST LOS ANGELES TRAFFIC SIGNAL CORRIDOR PROJECT : (1) Synchronizes traffic signals and implements upgrades at 13 signalized intersections along 3.5 mile segment of Eastern Av. between Medford St and Olympic Blvd. (2) Installs Fiber Optic Communications along Cesar Chavez Av, Ramona Bl, and Atlantic Bl to connect traffic signals to LADPW Advanced Transportation Management System (ATMS).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	$89	$0	$0	$0	$0	$0	$0	$0	$89
PE	PC25 - Los Angeles County Proposition	$620	$0	$0	$0	$0	$0	$0	$0	$620
CON	CO - County	$597	$0	$0	$0	$0	$0	$0	$0	$597
CON	PC25 - Los Angeles County Proposition	$2,204	$0	$0	$0	$0	$0	$0	$0	$2,204
TOTAL	TOTAL	$3,510	$0	$0	$0	$0	$0	$0	$0	$3,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7310	Los Angeles County	Los Angeles	TCM Committed	SCAB	$7,550	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 92nd Street to El Segundo Blvd	YES	23-00

DESCRIPTION

SOUTH BAY FORUM TRAFFIC SIGNAL CORRIDORS PROJECT : Project area is Normandie Av between 92nd St and El Segundo Bl, Manhattan Beach Bl between Manhattan Av and Van Ness Av, and Hawthorne Bl between Imperial Highway and Manhattan Beach Bl. Project scope includes (1) Synchronization and retiming traffic signals, equipment upgrades, system detection, CCTV cameras, changeable message signs. (2) Upgrade traffic signal operations to be capable of time-based coordination.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
PE	PC25 - Los Angeles County Proposition	$770	$0	$0	$0	$0	$0	$0	$0	$770
CON	CO - County	$1,041	$0	$0	$0	$0	$0	$0	$0	$1,041
CON	PC25 - Los Angeles County Proposition	$4,739	$0	$0	$0	$0	$0	$0	$0	$4,739
TOTAL	TOTAL	$7,550	$0	$0	$0	$0	$0	$0	$0	$7,550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7609	Los Angeles County	Los Angeles	EXEMPT - 93.126	SCAB	$0	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Lennox to Lennox	NO	23-00

DESCRIPTION

Hawthorne/Lennox Green Line Station Community Linkages. The project includes pedestrian and bicycle facility improvements, wayfinding, and landscaping on major corridors near the Hawthorne/Lennox Station Metro Green Line Station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7610	Los Angeles County	Los Angeles	TCM Committed	SCAB	$2,506	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Del Aire to Del Aire	NO	23-00

DESCRIPTION

Aviation /LAX Green Line Station Community Linkages.The project includes improvements on corridors near the Metro Aviation/LAX Station including pedestrian and bicycle facilities, wayfinding signs, landscaping and traffic calming. An approximate total of 2 miles of bikeway and 2.5 miles of upgraded pedestrian facilities will be implemented.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$80	$0	$0	$0	$0	$0	$0	$0	$80
PE	ATP - Active Transportation Program	$320	$0	$0	$0	$0	$0	$0	$0	$320
CON	AGENCY - Agency	$485	$0	$0	$0	$0	$0	$0	$0	$485
CON	ATP - Active Transportation Program	$1,621	$0	$0	$0	$0	$0	$0	$0	$1,621
TOTAL	TOTAL	$2,506	$0	$0	$0	$0	$0	$0	$0	$2,506

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M026	Los Angeles County	Los Angeles	TCM Committed	SCAB	$1,847	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Walnut to Pomona	NO	23-00

DESCRIPTION

Install new raised bike lanes and sidewalks on an existing 4-lane, 0.8-mile roadway segment of Temple Avenue, between the cities of Walnut and Pomona. This gap closure project will connect bike and pedestrian facilities, two large colleges and employers in to adjacent cities. Sidewalk and bike lane are both 0.8 miles.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$330	$0	$0	$0	$0	$0	$0	$0	$330
CON	ATP - Active Transportation Program	$1,517	$0	$0	$0	$0	$0	$0	$0	$1,517
TOTAL	TOTAL	$1,847	$0	$0	$0	$0	$0	$0	$0	$1,847

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATR02018	Los Angeles County	Los Angeles	TCM Committed	SCAB	$615	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Indiana Ave to Saybrook Ave	YES	23-00

DESCRIPTION

The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whitter Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$98	$0	$0	$0	$0	$0	$0	$0	$98
CON	FEE - Fees	$517	$0	$0	$0	$0	$0	$0	$0	$517
TOTAL	TOTAL	$615	$0	$0	$0	$0	$0	$0	$0	$615

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S022	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$2,546	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From I-10 to Vernon Ave	NO	23-00

DESCRIPTION

The USC Bike Share Project will increase bike modal share by installing a bike-share kiosk network and bike fleet throughout many key locations within project area. Project is within 3 neighborhoods near Downtown Los Angeles where 5 Metro Rail stations are located- includes key destinations such as USC, the LA Coliseum and Sports Arena, LA Trade Technical College, and museums within Exposition Park. An encouragement and education effort is included. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$2,546	$0	$0	$0	$0	$0	$0	$0	$2,546
TOTAL	TOTAL	$2,546	$0	$0	$0	$0	$0	$0	$0	$2,546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7620	Lynwood, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,891	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Martin Luther King Bl. to West of Fernwood Ave.	NO	23-00

DESCRIPTION

Community Linkages to Civic Center and Long Beach blvd Metro Station. Pedestrian safety Improvements on Bullis Rd from Martin Luther King Jr. Blvd to Fernwood Ave and from Fernwood Ave west to the Long Beach Green Line Station and ehnanced pedestrian crossings at key intervals Fernwood Ave between Bullis Rd and First Ave.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$2,319	$0	$0	$0	$0	$0	$0	$0	$2,319
CON	CITY - City Funds	$572	$0	$0	$0	$0	$0	$0	$0	$572
TOTAL	TOTAL	$2,891	$0	$0	$0	$0	$0	$0	$0	$2,891

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1287	Malibu, City of	Los Angeles	EXEMPT - 93.127	SCAB	$5,277	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	From Malibu Canyon Rd. to Webb Way	NO	23-00

DESCRIPTION

This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$800	$0	$0	$0	$0	$0	$0	$0	$800
CON	MR20H - Measure R 20% Highway	$4,400	$0	$0	$0	$0	$0	$0	$0	$4,400
CON	PC25 - Los Angeles County Proposition	$43	$0	$0	$0	$0	$0	$0	$0	$43
CON	TDA3 - TDA Article 3	$34	$0	$0	$0	$0	$0	$0	$0	$34
TOTAL	TOTAL	$5,277	$0	$0	$0	$0	$0	$0	$0	$5,277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918815	Manhattan Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$620	2020RTP	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Village Drive to Aviation Blvd		23-00

DESCRIPTION

Rosecrans Ave between Village Drive and Aviation Blvd asphalt resurfacing and adjacent curb ramp upgrades to comply with ADA requirements. (Rosecrans is a Major Arterial roadway and Principal Arterial functional class per FHWA designation.)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$20	$0	$0	$0	$0	$0	$0	$0	$20
CON	CITY - City Funds	$80	$0	$0	$0	$0	$0	$0	$0	$80
CON	CITY- STPL Exchange	$520	$0	$0	$0	$0	$0	$0	$0	$520
TOTAL	TOTAL	$620	$0	$0	$0	$0	$0	$0	$0	$620

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3701	Pasadena, City of	Los Angeles	TCM Committed	SCAB	$893	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From NA to NA	NO	23-00

DESCRIPTION

Pasadena ARTS Enhanced Passenger Information. Enhancement of the Pasadena Area Rapid Transit System Vehicle Arrival Information System via telephone and 26-50 wayside signs..

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	09CFP - LTF - Local Transportation	$683	$0	$0	$0	$0	$0	$0	$0	$683
CON	CITY - City Funds	$210	$0	$0	$0	$0	$0	$0	$0	$210
TOTAL	TOTAL	$893	$0	$0	$0	$0	$0	$0	$0	$893

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1403	Port of Long Beach	Los Angeles	EXEMPT - 93.126	SCAB	$167,277	1O0710	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR93 - PORT FACILITIES - NO LANE EXPANSION	From Pier E to Pier F	NO	23-00

DESCRIPTION

The Project is part of the overall Middle Harbor Terminal Redevelopment Program which will more than double the capacity of the two terminals it replaces, reduce traffic impacts by increasing the use of on-dock rail, and create 14,000 new jobs. The TCIF grant assigned to the Project will be used to support construction of 30,400 feet of working and storage track in the intermodal railyard.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PORT - Port Funds	$151,841	$0	$0	$0	$0	$0	$0	$0	$151,841
CON	TCIF - State Bond - Trade Corridor Program	$15,436	$0	$0	$0	$0	$0	$0	$0	$15,436
TOTAL	TOTAL	$167,277	$0	$0	$0	$0	$0	$0	$0	$167,277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP16M011	Port of Long Beach	Los Angeles	TCM Committed	SCAB	$8,841	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Queensway Bridge to Pier J	NO	23-00

DESCRIPTION

South Water Front/Pier J Bike and Pedestrian Path. The Pier J Bike Path will connect the Port to Downtown Long Beach via the Queensway Bridge bikeway (approximately 1.5 miles - project segments 2-6). Pedestrians and bike improvements in the Port will provide additional safety and mobility for non- motorized users and connect to Pier J.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	PORT - Port Funds	$6,841	$0	$0	$0	$0	$0	$0	$0	$6,841
TOTAL	TOTAL	$8,841	$0	$0	$0	$0	$0	$0	$0	$8,841

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5301	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	$1,535	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Aviation Blvd to Inglewood Ave	YES	23-00

DESCRIPTION

Grant Avenue Signal Improvements. This project is located in Redondo Beach in the South Bay subregion on Grant Av between Inglewood Av and Aviation Bl. The project will upgrade six existing traffic signals. The project involves synchronization, bike detection, signal replacement, video detection, adaptive signal coordination, wireless connection and integration into the Redondo Beach Traffic Management Center (TMC).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$12	$0	$0	$0	$0	$0	$0	$0	$12
PE	PC25 - Los Angeles County Proposition	$48	$0	$0	$0	$0	$0	$0	$0	$48
CON	CITY - City Funds	$301	$0	$0	$0	$0	$0	$0	$0	$301
CON	PC25 - Los Angeles County Proposition	$1,174	$0	$0	$0	$0	$0	$0	$0	$1,174
TOTAL	TOTAL	$1,535	$0	$0	$0	$0	$0	$0	$0	$1,535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7521	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	$1,953	1O1007	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Anita St to S, Pacific Coast Hwy	YES	23-00

DESCRIPTION

BICYCLE TRANSPORTATION PLAN IMPLEMENTATION PHASE II: (1) Road diet with bidirectional Class 2 bike lanes on Prospect Av (3.33mi) and on Catalina Av (1.63mi). (2) Installs bulbouts at stop-controlled intersections on Catalina. (3) Installs roundabout on North Harbor Dr at Yacht Club Wy and at Herondo St. (4) Installs high-visibility crosswalks at all-way controlled intersections and at crossings approaching the roundabout.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$391	$0	$0	$0	$0	$0	$0	$0	$391
CON	CMAQ - Congestion Mitigation Air Quality	$1,562	$0	$0	$0	$0	$0	$0	$0	$1,562
TOTAL	TOTAL	$1,953	$0	$0	$0	$0	$0	$0	$0	$1,953

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9110	Rosemead, City of	Los Angeles	NON-EXEMPT	SCAB	$3,308	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From New Avenue to Sullivan Avenue	YES	23-00

DESCRIPTION

Garvey Avenue Regional Access & Capacity Improvement Project focuses on relieving heavy traffic congestion through improved Level of Service (LOS) and Capacity.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$992	$0	$0	$0	$0	$0	$0	$0	$992
CON	PC25 - Los Angeles County Proposition	$2,316	$0	$0	$0	$0	$0	$0	$0	$2,316
TOTAL	TOTAL	$3,308	$0	$0	$0	$0	$0	$0	$0	$3,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S023	SBCOG/LACMTA	Los Angeles	TCM Committed	SCAB	$5,165	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From South Pasadena to Claremont	NO	23-00

DESCRIPTION

The San Gabriel Valley Bike Share will increase bicycle modal share by installing a network of bike-share kiosks with a fleet of bicycles throughout 15 of the 30 San Gabriel Valley cities. The project will expand LA Metro's existing bike share network in Downtown Los Angeles and will include 840 bicycles at 84 bike share stations near transit hubs, employment centers, and colleges. A public education and awareness campaign is included.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$611	$0	$0	$0	$0	$0	$0	$0	$611
CON	ATP - Active Transportation Program	$4,554	$0	$0	$0	$0	$0	$0	$0	$4,554
TOTAL	TOTAL	$5,165	$0	$0	$0	$0	$0	$0	$0	$5,165

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3307	San Dimas, City of	Los Angeles	TCM	SCAB	$1,674	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Eucla to San Dimas Cyn.	YES	23-00

DESCRIPTION

Intersection Improvements on Bonita Ave. at Cataract Ave. Installation of new traffic signal, lighting on Bonita Ave at Cataract Ave and the synchronization of existing signals along Bonita Ave between Eucla Ave and easterly City limit. New traffic signal on Bonita Avenue at Cataract Avenue, and synchronization of the existing signals on Bonita Avenue at Eucla Avenue, San Dimas Avenue, Iglesia Street, Walnut Avenue, San Dimas Canyon Road with the new signal (5 consecutive signals).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$335	$0	$0	$0	$0	$0	$0	$0	$335
CON	PC25 - Los Angeles County Proposition	$1,339	$0	$0	$0	$0	$0	$0	$0	$1,339
TOTAL	TOTAL	$1,674	$0	$0	$0	$0	$0	$0	$0	$1,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G754	Santa Clarita, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$22,000	LA0G754	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT4 - NEW BRIDGE W/TCM:NRS	From Jakes Way to Soledad Canyon	YES	23-00

DESCRIPTION

Vista Canyon Road Bridge over the Santa Clara River and roadway from Vista Canyon Community (Jakes Way/Lost Canyon) to Soledad Canyon Road. Includes 750-foot long bridge, 1 lane in each direction, Class I bike lane. (bike lane less than 1 mile)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$350	$0	$0	$0	$0	$0	$0	$0	$350
CON	CITY - City Funds	$1,650	$0	$0	$0	$0	$0	$0	$0	$1,650
CON	MR20H - Measure R 20% Highway	$20,000	$0	$0	$0	$0	$0	$0	$0	$20,000
TOTAL	TOTAL	$22,000	$0	$0	$0	$0	$0	$0	$0	$22,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1336	Santa Fe Springs, City of	Los Angeles	NON-EXEMPT	SCAB	$600	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Orr & Day Road to Pioneer Boulevard	YES	23-00

DESCRIPTION

Additional capacity is needed along Florence Avenue to improve levels of service and operational performance. The project proposes to add 1 lane in each direction for the project limits

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$600	$0	$0	$0	$0	$0	$0	$0	$600
TOTAL	TOTAL	$600	$0	$0	$0	$0	$0	$0	$0	$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F062	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	$700	LA0F062	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS12 - TRAVELER/MOTORIST INFO SYSTEMS; HWY ADVISORY RADIO	From N/A to N/A	NO	23-00

DESCRIPTION

DESIGN AND CONST. OF REAL-TIME PARKING INF./GUIDANCE SYSTEM. PHASE II COVERS DOWNTOWN SANTA MONICA AREA, BOUNDED BY PICO BLVD., OCEAN AVE., WILSHIRE BLVD. AND LINCOLN BLVD.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5207 - Intelligent Transportation System	$55	$0	$0	$0	$0	$0	$0	$0	$55
PE	CITY - City Funds	$55	$0	$0	$0	$0	$0	$0	$0	$55
CON	5207 - Intelligent Transportation System	$295	$0	$0	$0	$0	$0	$0	$0	$295
CON	CITY - City Funds	$295	$0	$0	$0	$0	$0	$0	$0	$295
TOTAL	TOTAL	$700	$0	$0	$0	$0	$0	$0	$0	$700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7320	Santa Monica, City of	Los Angeles	TCM Committed	SCAB	$676	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	From City to wide	NO	23-00

DESCRIPTION

This project will enhance the existing Traffic Management System with the installation of video detection systems. The new equipment will facilitate detection of bicycles at intersections resulting in enhanced multi-modal signal timing. The detection of bicycles at intersections would optimize signal timing and create shorter call times for the transit corridors. New traffic signal poles may be required to install the video equipment.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$14	$0	$0	$0	$0	$0	$0	$0	$14
PE	PC25 - Los Angeles County Proposition	$56	$0	$0	$0	$0	$0	$0	$0	$56
CON	CITY - City Funds	$121	$0	$0	$0	$0	$0	$0	$0	$121
CON	PC25 - Los Angeles County Proposition	$485	$0	$0	$0	$0	$0	$0	$0	$485
TOTAL	TOTAL	$676	$0	$0	$0	$0	$0	$0	$0	$676

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7704	Santa Monica, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,612	1TR1023	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From NA to NA	NO	23-00

DESCRIPTION

Improves vehicle, pedestrian, and bicycle circulation by providing 306 wayfinding signs, 6 transit map cases, and 12 electronic parking guidance signs. It will serve the surrounding area of the Metro Expo Line stations, Downtown, and Civic Center.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	13CFP - LTF - Local Transportation	$1,289	$0	$0	$0	$0	$0	$0	$0	$1,289
CON	CITY - City Funds	$323	$0	$0	$0	$0	$0	$0	$0	$323
TOTAL	TOTAL	$1,612	$0	$0	$0	$0	$0	$0	$0	$1,612

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7309	South Gate, City of	Los Angeles	TCM Committed	SCAB	$1,817	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Alameda St to Atlantic Ave	YES	23-00

DESCRIPTION

TWEEDY BOULEVARD SIGNAL SYNCHRONIZATION PROJECT : (1) Interconnects 18 traffic signals using fiber optic cable and wireless communications (2) synchronizes signal timing to improve traffic flow, and reduces delays along the 2.7-mile arterial. (3) Install a Closed Circuit Television Camera (CCTV) at the intersection of Long Beach Bl to support the Advance Transportation Management Systems (ATMS).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$100	$0	$0	$0	$0	$0	$0	$0	$100
PE	PC25 - Los Angeles County Proposition	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	CITY - City Funds	$400	$0	$0	$0	$0	$0	$0	$0	$400
CON	PC25 - Los Angeles County Proposition	$1,217	$0	$0	$0	$0	$0	$0	$0	$1,217
TOTAL	TOTAL	$1,817	$0	$0	$0	$0	$0	$0	$0	$1,817

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5308	South Pasadena, City of	Los Angeles	TCM Committed	SCAB	$580	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Columbia to Huntington	YES	23-00

DESCRIPTION

South Pasadena's ATMS, Central TCS and FOIC for Fair Oaks Av. This project is located in South Pasadena on Fair Oaks Av between Columbia St and Huntington Dr. It will establish a fiber-optic backbone communication system connection between 12 signals on Fair Oaks Av and City Hall and install the ATMS/central management/control system at its City Hall Building. Funds are for design and construction costs.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$14	$0	$0	$0	$0	$0	$0	$0	$14
CON	CITY - City Funds	$102	$0	$0	$0	$0	$0	$0	$0	$102
CON	PC25 - Los Angeles County Proposition	$464	$0	$0	$0	$0	$0	$0	$0	$464
TOTAL	TOTAL	$580	$0	$0	$0	$0	$0	$0	$0	$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1589	Torrance, City of	Los Angeles	TCM Committed	SCAB	$6,836	1O1008	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS	From Del Amo to Sepulveda Blvd	YES	23-00

DESCRIPTION

Anza Ave from Del Amo Blvd to Sepulveda Blvd; asphalt pavement rehabilitation, repair damaged sidewalks and curb and gutter, traffic signal improvements to increase capacity and throughput (video detection, pedestrian actuation), installation of emergency vehicle preemption.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$235	$0	$0	$0	$0	$0	$0	$0	$235
CON	AGENCY - Agency	$3,235	$0	$0	$0	$0	$0	$0	$0	$3,235
CON	PC25 - 2016 Earmark Repurposing	$119	$0	$0	$0	$0	$0	$0	$0	$119
CON	PC25 - Los Angeles County Proposition	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	STPL - STP Local	$2,247	$0	$0	$0	$0	$0	$0	$0	$2,247
TOTAL	TOTAL	$6,836	$0	$0	$0	$0	$0	$0	$0	$6,836

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M018	Vernon, City of	Los Angeles	TCM Committed	SCAB	$1,931	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From S Santa Fe Avenue to E 52nd Street	NO	23-00

DESCRIPTION

The project will install one-way protected cycle tracks (Class II - 1.13 miles) with a raised curbed buffer on Pacific Boulevard between Santa Fe Avenue and Fruitland Avenue and install safety improvement at signalized and uncontrolled crosswalk locations along Pacific Boulevard and at the uncontrolled cross location at Santa Fe Avenue and 52nd Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - MPO ST Cash	$129	$0	$0	$0	$0	$0	$0	$0	$129
CON	ATP - MPO ST Cash	$1,763	$0	$0	$0	$0	$0	$0	$0	$1,763
CON	CITY - City Funds	$39	$0	$0	$0	$0	$0	$0	$0	$39
TOTAL	TOTAL	$1,931	$0	$0	$0	$0	$0	$0	$0	$1,931

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918824	West Covina, City of	Los Angeles	EXEMPT - 93.127	SCAB	$0	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)			23-00

DESCRIPTION

Install new traffic signal system at the intersection of Cameron Avenue and Barranca Street, including striping and access ramp upgrades to ADA requirements

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1370	Whittier, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$358	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Putnam Street to Whittier Greenway Trail	NO	23-00

DESCRIPTION

Upgrade Pedestrian Signals to full signalized intersection control for the intersection of Greenleaf Avenue at Putnam Street and the Whittier Greenway Trail. Includes ADA access ramp upgrades, installation of ADA push buttons, countdown pedestrian indications and audible pedestrian signals.Utilizing Federal STPLG SAFETY TOLL CREDIT funds for local match for CON & CENG for 43k in FY20/21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure R	$50	$0	$0	$0	$0	$0	$0	$0	$50
CON	STPL - STP Local	$308	$0	$0	$0	$0	$0	$0	$0	$308
TOTAL	TOTAL	$358	$0	$0	$0	$0	$0	$0	$0	$358

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF5314	Whittier, City of	Los Angeles	TCM Committed	SCAB	$2,481	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Et to Al	YES	23-00

DESCRIPTION

Gateway Cities Forum Traffic Signal Corridors Project - improve traffic signal operations by upgrading each traffic signal to federal and state standards, providing additional vehicle detection to enable operation as a fully traffic-actuated signal, installing the appropriate components to enable each signal to be capable of time-based coordination and retiming signals to improve the overall progression of traffic.(aproximatly 17 signals included)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC20 - Los Angeles County Proposition	$23	$0	$0	$0	$0	$0	$0	$0	$23
PE	PC25 - Los Angeles County Proposition	$120	$0	$0	$0	$0	$0	$0	$0	$120
CON	PC20 - Los Angeles County Proposition	$473	$0	$0	$0	$0	$0	$0	$0	$473
CON	PC25 - Los Angeles County Proposition	$1,865	$0	$0	$0	$0	$0	$0	$0	$1,865
TOTAL	TOTAL	$2,481	$0	$0	$0	$0	$0	$0	$0	$2,481

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA000358	Caltrans	Los Angeles	TCM Committed	SCAB	$621,231	LA000358	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From SR 134 to SR 170 Post Miles: Begin 26.70 End 36.40	YES	23-00

DESCRIPTION

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	$51,789	$0	$0	$0	$0	$0	$0	$0	$51,789
PE	STCASHI - State - IIP	$10,236	$0	$0	$0	$0	$0	$0	$0	$10,236
PE	STCASHR - State - RIP	$19,171	$0	$0	$0	$0	$0	$0	$0	$19,171
PE	STIP AC IIP	$350	$0	$0	$0	$0	$0	$0	$0	$350
PE	STIP AC RIP	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
ROW	PC25 - Los Angeles County Proposition	$56,410	$0	$0	$0	$0	$0	$0	$0	$56,410
ROW	STATE CASH - RIP PRIOR	$35,440	$0	$0	$0	$0	$0	$0	$0	$35,440
ROW	STCASHI - State - IIP	$2,082	$0	$0	$0	$0	$0	$0	$0	$2,082
ROW	STCASHR - State - RIP	$1,910	$0	$0	$0	$0	$0	$0	$0	$1,910
ROW	STIP AC RIP	$80	$0	$0	$0	$0	$0	$0	$0	$80
CON	ARRA - RSTP - REGIONAL SURFACE	$25,000	$0	$0	$0	$0	$0	$0	$0	$25,000
CON	CMAQ - Congestion Mitigation Air Quality	$79,762	$0	$0	$0	$0	$0	$0	$0	$79,762
CON	CMIA - Corridor Mobility Improvement Account	$64,713	$0	$0	$0	$0	$0	$0	$0	$64,713
CON	DEMOSTL - Demonstration -	$400	$0	$0	$0	$0	$0	$0	$0	$400
CON	PC25 - Los Angeles County Proposition	$158,485	$0	$0	$0	$0	$0	$0	$0	$158,485
CON	SLTPP - State Local Transportation	$13,061	$0	$0	$0	$0	$0	$0	$0	$13,061
CON	STIP AC IIP	$1,427	$0	$0	$0	$0	$0	$0	$0	$1,427
CON	STIP AC RIP	$80,704	$0	$0	$0	$0	$0	$0	$0	$80,704
CON	STPL-R - STP Local Regional	$18,211	$0	$0	$0	$0	$0	$0	$0	$18,211
OTHER	PC25 - Los Angeles County Proposition	$700	$0	$0	$0	$0	$0	$0	$0	$700
OTHER	STCASHI - State - IIP	$2,511	$0	$0	$0	$0	$0	$0	$0	$2,511
OTHER	STIP AC IIP	$350	$0	$0	$0	$0	$0	$0	$0	$350
TOTAL	TOTAL	$621,231	$0	$0	$0	$0	$0	$0	$0	$621,231

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA000548	Caltrans	Los Angeles	TCM Committed	SCAB	$207,326	LA000548	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From 33.40 to 37.50 Post Miles: Begin 33.40 End 37.50	YES	23-00

DESCRIPTION

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STCASHP - State Cash - Prior	$15,641	$0	$0	$0	$0	$0	$0	$0	$15,641
PE	STCASHg - State Cash - Grandfathered IIP	$3,517	$0	$0	$0	$0	$0	$0	$0	$3,517
PE	TCRF - Traffic Congestion Relief Fund -	$157	$0	$0	$0	$0	$0	$0	$0	$157
ROW	STCASHI - State - IIP	$384	$0	$0	$0	$0	$0	$0	$0	$384
ROW	STCASHP - State Cash - Prior	$27,548	$0	$0	$0	$0	$0	$0	$0	$27,548
CON	CMAQ - Congestion Mitigation Air Quality	$116,546	$0	$0	$0	$0	$0	$0	$0	$116,546
CON	SHOPPAC - SHOPP - Roadway Preservation	$34,200	$0	$0	$0	$0	$0	$0	$0	$34,200
CON	STIP AC IIP PRIOR	$5,691	$0	$0	$0	$0	$0	$0	$0	$5,691
CON	STIP AC RIP PRIOR	$3,642	$0	$0	$0	$0	$0	$0	$0	$3,642
OTHER	STCASHg - State Cash - Grandfathered IIP	$689	$0	$0	$0	$0	$0	$0	$0	$689
OTHER	TCRF - Traffic Congestion Relief Fund -	$157	$0	$0	$0	$0	$0	$0	$0	$157
TOTAL	TOTAL	$207,326	$0	$0	$0	$0	$0	$0	$0	$207,326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B875	Caltrans	Los Angeles	TCM Committed	SCAB	$264,396	LA0B875	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From Citrus to 57/210 Post Miles: Begin 37.50 End 42.40	YES	23-00

DESCRIPTION

Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPNo 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SHOPPAC - SHOPP - Roadway Preservation	$11,000	$0	$0	$0	$0	$0	$0	$0	$11,000
PE	STCASHR - State - RIP	$19,844	$0	$0	$0	$0	$0	$0	$0	$19,844
PE	TCRF - Traffic Congestion Relief Fund -	$143	$0	$0	$0	$0	$0	$0	$0	$143
ROW	SHOPPAC - SHOPP - Roadway Preservation	$1,025	$0	$0	$0	$0	$0	$0	$0	$1,025
ROW	STATE CASH - RIP PRIOR	$9,500	$0	$0	$0	$0	$0	$0	$0	$9,500
CON	CMAQ - Congestion Mitigation Air Quality	$154,720	$0	$0	$0	$0	$0	$0	$0	$154,720
CON	SHOPPAC - SHOPP - Roadway Preservation	$50,449	$0	$0	$0	$0	$0	$0	$0	$50,449
CON	STIP AC RIP	$17,715	$0	$0	$0	$0	$0	$0	$0	$17,715
OTHER	TCRF - Traffic Congestion Relief Fund -	$143	$0	$0	$0	$0	$0	$0	$0	$143
TOTAL	TOTAL	$264,396	$0	$0	$0	$0	$0	$0	$0	$264,396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D73	Caltrans	Los Angeles	TCM Committed	SCAB	$1,472,129	LA0D73	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX68 - NEW HIGHWAY W/HOV LANES: RS	From ORANGE CO LINE to 605 JUNCTION Post Miles: Begin 0.10 End 6.80	YES	23-00

DESCRIPTION

Route 005: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	NH-GRIP - National Highway System -	$48,049	$0	$0	$0	$0	$0	$0	$0	$48,049
PE	PC25 - Los Angeles County Proposition	$12,356	$0	$0	$0	$0	$0	$0	$0	$12,356
PE	STCASHI - State - IIP	$24,869	$0	$0	$0	$0	$0	$0	$0	$24,869
PE	STIP AC IIP	$15,130	$0	$0	$0	$0	$0	$0	$0	$15,130
PE	STIP AC RIP	$6,738	$0	$0	$0	$0	$0	$0	$0	$6,738
PE	STIP AC RIP PRIOR	$288	$0	$0	$0	$0	$0	$0	$0	$288
PE	TCRF - Traffic Congestion Relief Fund -	$3,298	$0	$0	$0	$0	$0	$0	$0	$3,298
ROW	CMAQ - Congestion Mitigation Air Quality	$15,994	$0	$0	$0	$0	$0	$0	$0	$15,994
ROW	DEMOSTL - Demonstration -	$832	$0	$0	$0	$0	$0	$0	$0	$832
ROW	DEMOT21 - Demonstration - Tea 21	$3,059	$0	$0	$0	$0	$0	$0	$0	$3,059
ROW	NH-GRIP - National Highway System -	$9,720	$0	$0	$0	$0	$0	$0	$0	$9,720
ROW	PC25 - Los Angeles County Proposition	$222,001	$0	$0	$0	$0	$0	$0	$0	$222,001
ROW	STCASHR - State - RIP	$7,249	$0	$0	$0	$0	$0	$0	$0	$7,249
ROW	STIP AC RIP	$230,797	$0	$0	$0	$0	$0	$0	$0	$230,797
ROW	STIP AC RIP PRIOR	$110,753	$0	$0	$0	$0	$0	$0	$0	$110,753
ROW	TCRF - Traffic Congestion Relief Fund -	$101,869	$0	$0	$0	$0	$0	$0	$0	$101,869
CON	CMAQ - Congestion Mitigation Air Quality	$195,645	$0	$0	$0	$0	$0	$0	$0	$195,645
CON	CMIA - Corridor Mobility Improvement Account	$315,011	$0	$0	$0	$0	$0	$0	$0	$315,011
CON	DEMOSTL - Demonstration -	$3,761	$0	$0	$0	$0	$0	$0	$0	$3,761
CON	PC25 - Los Angeles County Proposition	$70,187	$0	$0	$0	$0	$0	$0	$0	$70,187
CON	SHOPPAC - SHOPP - Roadway Preservation	$35,000	$0	$0	$0	$0	$0	$0	$0	$35,000
CON	STIP AC RIP PRIOR	$19,690	$0	$0	$0	$0	$0	$0	$0	$19,690
CON	TCRF - Traffic Congestion Relief Fund -	$19,833	$0	$0	$0	$0	$0	$0	$0	$19,833
OTHER	NH-GRIP - National Highway System -	$16,172	$0	$0	$0	$0	$0	$0	$0	$16,172
OTHER	TCRF - Traffic Congestion Relief Fund -	$2,790	$0	$0	$0	$0	$0	$0	$0	$2,790
TOTAL	TOTAL	$1,472,129	$0	$0	$0	$0	$0	$0	$0	$1,472,129

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1116	Caltrans	Los Angeles	TCM Committed	SCAB	$9,000	1ITS04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From I-110 to I-105 Post Miles: Begin 11.56 End 26.01	YES	23-00

DESCRIPTION

Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	$1,377	$0	$0	$0	$0	$0	$0	$0	$1,377
ROW	PC25 - Los Angeles County Proposition	$23	$0	$0	$0	$0	$0	$0	$0	$23
CON	PC25 - Los Angeles County Proposition	$7,600	$0	$0	$0	$0	$0	$0	$0	$7,600
OTHER	PC25 - Los Angeles County Proposition	$400	$0	$0	$0	$0	$0	$0	$0	$400
TOTAL	TOTAL	$9,000	$0	$0	$0	$0	$0	$0	$0	$9,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G441	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	$21,023	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION		NO	23-00

DESCRIPTION

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G600	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	$278,993	LA0D45	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)	From Schuyler Heim Bridge to Schyler Heim Bridge Post Miles: Begin 3.50 End 4.60	NO	23-00

DESCRIPTION

Route 047: The Schuyler Heim Bridge Replacement project replaces the original 5-lane vertical-lift span bridge with a 7-lane bridge, including two auxiliary lanes with standard emergency shoulders. 7 lanes new bridge includes 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB (EA 13820, PPNO 0444E).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	$278,993	$0	$0	$0	$0	$0	$0	$0	$278,993
TOTAL	TOTAL	$278,993	$0	$0	$0	$0	$0	$0	$0	$278,993

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G665	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	$46,007	LA0G1099	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From SR14 to SR18 Post Miles: Begin 42.40 End 92.40	NO	23-00

DESCRIPTION

Route 138: Complete PA/ED for an approximate 63-mile west-east freeway/expressway and possible toll facility between SR-14 in LA County and SR-18 in SB County. High Desert Corridor PA/ED combines the LA County Measure R Project from SR-14 to I-15 and SB County Federal Earmarks provided to City of Victorville for US-395 to SR-18. Both projects and funds are combined to complete the PA/ED from SR-14 to SR-18. [EA 2600U, 11672, PPNO 3912, 0393F]

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$30,000	$0	$0	$0	$0	$0	$0	$0	$30,000
PE	STCASHg - State Cash - Grandfathered RIP	$16,007	$0	$0	$0	$0	$0	$0	$0	$16,007
OTHER	MR20H - Measure R 20% Highway	$30,000	$0	$0	$0	$0	$0	$0	$0	$30,000
OTHER	STCASHg - State Cash - Grandfathered RIP	$15,500	$0	$0	$0	$0	$0	$0	$0	$15,500
TOTAL	TOTAL	$46,007	$0	$0	$0	$0	$0	$0	$0	$46,007

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G692	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	$10,129	LA990351	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	Post Miles: Begin 13.50 End 15.20	NO	23-00

DESCRIPTION

Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787)(Toll Credits = local match)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	$2,654	$0	$0	$0	$0	$0	$0	$0	$2,654
ROW	DEMOT21 - Demonstration - Tea 21	$532	$0	$0	$0	$0	$0	$0	$0	$532
CON	DEMOT21 - Demonstration - Tea 21	$6,943	$0	$0	$0	$0	$0	$0	$0	$6,943
TOTAL	TOTAL	$10,129	$0	$0	$0	$0	$0	$0	$0	$10,129

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G872	Caltrans	Los Angeles	EXEMPT - 93.126	SCAB	$46,840	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	From I-405/110 Interchange to Torrance Blvd off-ramp Post Miles: Begin 8.00 End 9.87	NO	23-00

DESCRIPTION

Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$1,150	$0	$0	$0	$0	$0	$0	$0	$1,150
PE	SHOPPAC - SHOPP - Mobility (AC)	$4,946	$0	$0	$0	$0	$0	$0	$0	$4,946
ROW	SHOPPAC - SHOPP - Mobility (AC)	$1,180	$0	$0	$0	$0	$0	$0	$0	$1,180
CON	SHOPPAC - SHOPP - Mobility (AC)	$39,564	$0	$0	$0	$0	$0	$0	$0	$39,564
OTHER	MR20H - Measure R 20% Highway	$1,150	$0	$0	$0	$0	$0	$0	$0	$1,150
TOTAL	TOTAL	$46,840	$0	$0	$0	$0	$0	$0	$0	$46,840

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G874	Caltrans	Los Angeles	NON-EXEMPT	SCAB	$98,430	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From crenshaw blvd to crenshaw blvd Post Miles: Begin 14.30 End 15.80	YES	23-00

DESCRIPTION

Route 405: Reconfigure Crenshaw Blvd on / off Ramps: construct a new SB I-405 on-ramp and freeway & local streets widening [EA 29360 PPNO 4451]

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$11,900	$0	$0	$0	$0	$0	$0	$0	$11,900
ROW	MR20H - Measure R 20% Highway	$12,530	$0	$0	$0	$0	$0	$0	$0	$12,530
CON	MR20H - Measure R 20% Highway	$62,000	$0	$0	$0	$0	$0	$0	$0	$62,000
CON	STIP AC RIP	$12,000	$0	$0	$0	$0	$0	$0	$0	$12,000
TOTAL	TOTAL	$98,430	$0	$0	$0	$0	$0	$0	$0	$98,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA000512	Long Beach, City of	Los Angeles	NON-EXEMPT	SCAB	$1,511,187	LA000512	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From Pico Avenue to SR 47 Post Miles: Begin 3.60 End 5.00	YES	23-00

DESCRIPTION

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.
Modeling Completion date is 2021.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	HBRR-L - Bridge- Local	$10,000	$0	$0	$0	$0	$0	$0	$0	$10,000
PE	PNRS - Projects of National Regional	$22,078	$0	$0	$0	$0	$0	$0	$0	$22,078
PE	PORT - Port Funds	$11,880	$0	$0	$0	$0	$0	$0	$0	$11,880
PE	STP - Surface Transportation Program	$5,782	$0	$0	$0	$0	$0	$0	$0	$5,782
PE	TIFIA	$1,834	$0	$0	$0	$0	$0	$0	$0	$1,834
ROW	HBRR-L - Bridge- Local	$40,000	$0	$0	$0	$0	$0	$0	$0	$40,000
ROW	PNRS - Projects of National Regional	$73,715	$0	$0	$0	$0	$0	$0	$0	$73,715
ROW	PORT - Port Funds	$14,640	$0	$0	$0	$0	$0	$0	$0	$14,640
ROW	TIFIA	$190,665	$0	$0	$0	$0	$0	$0	$0	$190,665
CON	CMIA - Corridor Mobility Improvement Account	$153,657	$0	$0	$0	$0	$0	$0	$0	$153,657
CON	HBRR-L - Bridge- Local	$161,800	$0	$0	$0	$0	$0	$0	$0	$161,800
CON	PC25 - Los Angeles County Proposition	$17,306	$0	$0	$0	$0	$0	$0	$0	$17,306
CON	PNRS - Projects of National Regional	$4,207	$0	$0	$0	$0	$0	$0	$0	$4,207
CON	PORT - Port Funds	$71,400	$0	$0	$0	$0	$0	$0	$0	$71,400
CON	SHOPP- Bridge Pres. (S/O)	$299,795	$0	$0	$0	$0	$0	$0	$0	$299,795
CON	SHOPPAC - SHOPP - Bridge Preservation (AC)	$103,011	$0	$0	$0	$0	$0	$0	$0	$103,011
CON	STATE CASH - Ct Minor Program	$10,703	$0	$0	$0	$0	$0	$0	$0	$10,703
CON	STPL-R - STP Local Regional	$11,315	$0	$0	$0	$0	$0	$0	$0	$11,315
CON	TIFIA	$307,399	$0	$0	$0	$0	$0	$0	$0	$307,399
TOTAL	TOTAL	$1,511,187	$0	$0	$0	$0	$0	$0	$0	$1,511,187

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1679	Los Angeles A, City of	Los Angeles	EXEMPT/ MODELED	SCAB	$5,000	1163S012	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From N/A to N/A Post Miles: Begin 7.83 End 8.33	YES	23-00

DESCRIPTION

Planning, Design and preliminary engineering of on/off ramp system at intersection of I-10 and Robertson/National Blvd.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
PE	LTF - Local Transportation	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
TOTAL	TOTAL	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
1162S012	Los Angeles County MTA	Los Angeles	EXEMPT/ MODELED	SCAB	$2,500	1162S012	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT	From U.S. 101 to I-10 Post Miles: Begin 27.50 End 41.60	YES	23-00

DESCRIPTION

I-405 Sepulveda Pass (Phase 1) ExpressLanes between U.S. 101 and I-10.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure M	$2,500	$0	$0	$0	$0	$0	$0	$0	$2,500
TOTAL	TOTAL	$2,500	$0	$0	$0	$0	$0	$0	$0	$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
18790	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$0	18790	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Rt. 10 to Rt. 210 Post Miles: Begin 26.50 End 32.70	NO	23-00

DESCRIPTION

Route 710: Study to perform alternative analysis, engineering and environmental studies to close 710 Freeway gap. (EA # 187901, PPN0# 2215)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G086	Los Angeles County MTA	Los Angeles	NON-EXEMPT	SCAB	$7,841	1160003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From 30th St. to Figueroa Ave. Post Miles: Begin 20.58 End 20.92	YES	23-00

DESCRIPTION

THE PROJECT PROPOSES TO BUILD AN ELEVATED HOV/HOT OFF-RAMP CONNECTOR ON THE NORTHBOUND I-110 BETWEEN 28TH STREET (PM 20.58) AND FIGUEROA STREET OVERCROSSING (PM 20.92). THE PROPOSED ELEVATED HOV/HOT OFF-RAMP CONNECTOR ON THE NORTHBOUND I-110 BETWEEN 28TH STREET (PM 20.58) AND FIGUEROA STREET OVERCROSSING (PM 20.92) WOULD BYPASS THE BOTTLENECK INTERSECTIONS AT ADAMS BLVD AND FLOWER STREET AND ELIMINATE THE DELAY BY PROVIDING THE DIRECT ACCESS TO FIGUEROA STREET.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMISTE - Demonstration - ISTEA	$6,273	$0	$0	$0	$0	$0	$0	$0	$6,273
PE	LTF - Local Transportation	$445	$0	$0	$0	$0	$0	$0	$0	$445
PE	PC25 - Los Angeles County Proposition	$1,123	$0	$0	$0	$0	$0	$0	$0	$1,123
TOTAL	TOTAL	$7,841	$0	$0	$0	$0	$0	$0	$0	$7,841

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1099	Los Angeles County MTA	Los Angeles	TCM	SCAB	$5,000,000	LA0G1099	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From P8/SR-14 to Dale Evans Parkway	YES	23-00

DESCRIPTION

High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production,and bikeway elements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
PE	Measure R	$4,450	$0	$0	$0	$0	$0	$0	$0	$4,450
TOTAL	TOTAL	$6,450	$0	$0	$0	$0	$0	$0	$0	$6,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G910	Malibu, City of	Los Angeles	TCM Committed	SCAB	$2,500	1O1013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS05 - CHANGEABLE MESSAGE SIGNS (CMS)	From Topanga Canyon Road to Decker Canyon Road Post Miles: Begin 41.00 End 62.00		23-00

DESCRIPTION

Pacific Coast Highway Regional Traffic Message Systems. The project will enable the City of Malibu and other agencies to notify travelers of critical regional traffic and safety information and facilitate traffic flow throughout the region. The project will install a maximum of 4 permanent changeable message signs at strategic locations along PCH/SR-1 corridor in the City of Malibu.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$300	$0	$0	$0	$0	$0	$0	$0	$300
CON	MR20H - Measure R 20% Highway	$2,200	$0	$0	$0	$0	$0	$0	$0	$2,200
TOTAL	TOTAL	$2,500	$0	$0	$0	$0	$0	$0	$0	$2,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C8080	Manhattan Beach, City of	Los Angeles	NON-EXEMPT	SCAB	$21,269	LA0C8080	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	From 33rd to Rosecrans Post Miles: Begin 23.60 End 23.90	YES	23-00

DESCRIPTION

Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using $1,440 of federal funds (80%) and $360 agency match (20%, Prop. C) in ENG phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOSTL - Demonstration -	$1,440	$0	$0	$0	$0	$0	$0	$0	$1,440
PE	MR15 - Measure R 15% Local Return	$248	$0	$0	$0	$0	$0	$0	$0	$248
PE	Measure R	$1,329	$0	$0	$0	$0	$0	$0	$0	$1,329
ROW	MR15 - Measure R 15% Local Return	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
ROW	Measure R	$809	$0	$0	$0	$0	$0	$0	$0	$809
CON	MR15 - Measure R 15% Local Return	$3,714	$0	$0	$0	$0	$0	$0	$0	$3,714
CON	PC20 - Los Angeles County Proposition	$3,916	$0	$0	$0	$0	$0	$0	$0	$3,916
CON	STPL-R - STP Local Regional	$6,813	$0	$0	$0	$0	$0	$0	$0	$6,813
OTHER	DEMOSTL - Demonstration -	$1,440	$0	$0	$0	$0	$0	$0	$0	$1,440
TOTAL	TOTAL	$21,269	$0	$0	$0	$0	$0	$0	$0	$21,269

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918894	Access Services	Los Angeles	EXEMPT - 93.126	SCAB	$413	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

An Accessible Traveler Mobile App (ATMA) with a focus primarily on ADA transportation services that is fully compliant with the ADA Section 508 Accessibility and Web Content.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310 - FTA Elderly/Disabled	$330	$0	$0	$0	$0	$0	$0	$0	$330
CON	PC5 - Los Angeles County Proposition	$83	$0	$0	$0	$0	$0	$0	$0	$83
TOTAL	TOTAL	$413	$0	$0	$0	$0	$0	$0	$0	$413

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1306	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$29,876	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses. No TDC's will be used

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
CON	5337-SGR - STATE OF GOOD REPAIR	$6,730	$0	$0	$0	$0	$0	$0	$0	$6,730
CON	5339 - Lancaster-Palmdale	$772	$0	$0	$0	$0	$0	$0	$0	$772
CON	FTA5339 - Santa Clarita Urbanized Area - BFG	$2,116	$0	$0	$0	$0	$0	$0	$0	$2,116
CON	GEN - General Funds - Locally Generated	$753	$0	$0	$0	$0	$0	$0	$0	$753
CON	LTF - Local Transportation	$3,200	$0	$0	$0	$0	$0	$0	$0	$3,200
CON	PTMISEA - Public Trans Moderinazation Imp &	$215	$0	$0	$0	$0	$0	$0	$0	$215
CON	Transit And Intercity Rail Capital Program	$14,590	$0	$0	$0	$0	$0	$0	$0	$14,590
TOTAL	TOTAL	$29,876	$0	$0	$0	$0	$0	$0	$0	$29,876

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1579	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	MDAB	$1,671	1200T002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

Two (2) Expansion Buses - New Route to Plant 42 - Project will not use TDC's

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Build Transportation Discretionary Grants	$1,055	$0	$0	$0	$0	$0	$0	$0	$1,055
CON	GEN - General Funds - Locally Generated	$264	$0	$0	$0	$0	$0	$0	$0	$264
CON	Hybrid-Zero-Emission Truck and Bus IP	$352	$0	$0	$0	$0	$0	$0	$0	$352
TOTAL	TOTAL	$1,671	$0	$0	$0	$0	$0	$0	$0	$1,671

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1580	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	MDAB	$4,886	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

Four (4) Expansion Transit Buses - new route to Edwards Air Force Base. No TDC's will be used for this project.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	$1,055	$0	$0	$0	$0	$0	$0	$0	$1,055
CON	AGENCY - Agency	$1,252	$0	$0	$0	$0	$0	$0	$0	$1,252
CON	Build Transportation Discretionary Grants	$1,055	$0	$0	$0	$0	$0	$0	$0	$1,055
CON	GEN - General Funds - Locally Generated	$420	$0	$0	$0	$0	$0	$0	$0	$420
CON	Hybrid-Zero-Emission Truck and Bus IP	$704	$0	$0	$0	$0	$0	$0	$0	$704
CON	Transit And Intercity Rail Capital Program	$400	$0	$0	$0	$0	$0	$0	$0	$400
TOTAL	TOTAL	$4,886	$0	$0	$0	$0	$0	$0	$0	$4,886

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1581	Antelope Valley Transit Authority	Los Angeles	NON-EXEMPT	Various	$3,342	1200T003	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

Four (4) Expansion Buses - new route to Mojave Air and Spaceport. No TDC's will be used on this project

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337-SGR - STATE OF GOOD REPAIR	$1,055	$0	$0	$0	$0	$0	$0	$0	$1,055
CON	Build Transportation Discretionary Grants	$1,055	$0	$0	$0	$0	$0	$0	$0	$1,055
CON	GEN - General Funds - Locally Generated	$528	$0	$0	$0	$0	$0	$0	$0	$528
CON	Hybrid-Zero-Emission Truck and Bus IP	$704	$0	$0	$0	$0	$0	$0	$0	$704
TOTAL	TOTAL	$3,342	$0	$0	$0	$0	$0	$0	$0	$3,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1599	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	$130	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			23-00

DESCRIPTION

Purchase two (2) Service Trucks. Using Transit Development Credits in FY21 for $26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$130	$0	$0	$0	$0	$0	$0	$0	$130
TOTAL	TOTAL	$130	$0	$0	$0	$0	$0	$0	$0	$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1726	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$1,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW			23-00

DESCRIPTION

Charging equipment for electric buses. Project will use $200,000 of TDC's in FY20.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	TOTAL	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G588	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$1,855	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR04 - BUSES-REHABILITATION/IMPROVEMENTS-GAS/DIESEL		NO	23-00

DESCRIPTION

Major Bus Components. Project using $135 of TDC's to match for 5307 funds in FY20/21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$75	$0	$0	$0	$0	$0	$0	$0	$75
CON	5307 - FTA LAN/PALM UZA	$1,720	$0	$0	$0	$0	$0	$0	$0	$1,720
CON	PROPA - Los Angeles County Proposition "A"	$60	$0	$0	$0	$0	$0	$0	$0	$60
TOTAL	TOTAL	$1,855	$0	$0	$0	$0	$0	$0	$0	$1,855

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G589	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$995	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

Major Facility/Shop Equipment. Project using $20 of TDC's to match for 5307 funds in FY21

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$995	$0	$0	$0	$0	$0	$0	$0	$995
TOTAL	TOTAL	$995	$0	$0	$0	$0	$0	$0	$0	$995

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G590	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	$1,582	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	23-00

DESCRIPTION

Communication System Upgrade. Utilizing $200 in TDC to match FTA 5307 FY21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$1,572	$0	$0	$0	$0	$0	$0	$0	$1,572
CON	PROPALR - Los Angeles County	$10	$0	$0	$0	$0	$0	$0	$0	$10
TOTAL	TOTAL	$1,582	$0	$0	$0	$0	$0	$0	$0	$1,582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G591	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$805	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	23-00

DESCRIPTION

ADP Software Modifications. Project using $20 of TDC's to match for 5307 funds in FY21

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$805	$0	$0	$0	$0	$0	$0	$0	$805
TOTAL	TOTAL	$805	$0	$0	$0	$0	$0	$0	$0	$805

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918784	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$7,000	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT			23-00

DESCRIPTION

Maintenance and Administration Facility upgrade, addition, renovation and office modernization. Using TDC's in FY20/21 in construction for $1500

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$6,000	$0	$0	$0	$0	$0	$0	$0	$6,000
CON	5337-SGR - STATE OF GOOD REPAIR	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	TOTAL	$7,000	$0	$0	$0	$0	$0	$0	$0	$7,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918785	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$1,325	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Charging equipment for electric buses. Will use TDC's $265 in FY21

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$1,325	$0	$0	$0	$0	$0	$0	$0	$1,325
TOTAL	TOTAL	$1,325	$0	$0	$0	$0	$0	$0	$0	$1,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918786	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	$350	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION

Five new 30 ft electric vehicles to operate a new on demand service

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Cap And Trade Program	$350	$0	$0	$0	$0	$0	$0	$0	$350
TOTAL	TOTAL	$350	$0	$0	$0	$0	$0	$0	$0	$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918787	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	$2,000	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			23-00

DESCRIPTION

Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$800	$0	$0	$0	$0	$0	$0	$0	$800
CON	Transit And Intercity Rail Capital Program	$1,200	$0	$0	$0	$0	$0	$0	$0	$1,200
TOTAL	TOTAL	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918852	Antelope Valley Transit Authority	Los Angeles	TCM	Various	$12,687	1TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION

Procure nineteen (19) replacement DAR / microtransit demand vehicles. Existing DAR service to include microtransit on demand services. NO TDC's will be used for project

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	5339C-LOW OR NO EMISSION VEHICLE	$1,610	$0	$0	$0	$0	$0	$0	$0	$1,610
CON	AGENCY - Agency	$1,226	$0	$0	$0	$0	$0	$0	$0	$1,226
CON	Build Transportation Discretionary Grants	$7,241	$0	$0	$0	$0	$0	$0	$0	$7,241
CON	Transit And Intercity Rail Capital Program	$1,610	$0	$0	$0	$0	$0	$0	$0	$1,610
TOTAL	TOTAL	$12,687	$0	$0	$0	$0	$0	$0	$0	$12,687

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918892	Antelope Valley Transit Authority	Los Angeles	TCM	Various	$1,960	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION

Acquire four (4) used 35 ft zero emission electric buses. This is for the reduction of headways on existing routes. These are established operational routes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$1,666	$0	$0	$0	$0	$0	$0	$0	$1,666
CON	AGENCY - Agency	$294	$0	$0	$0	$0	$0	$0	$0	$294
TOTAL	TOTAL	$1,960	$0	$0	$0	$0	$0	$0	$0	$1,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918939	Compton, City of	Los Angeles	NON-EXEMPT	SCAB	$230	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		YES	23-00

DESCRIPTION

Operating Assistance: Compton Renaissance Transit Peak Hour Expansion- Agency will continue to deliver five (5) fixed route public transit routes expanding M-F operating hours by +4.5 hours peak hour service (1.5 am peak; 3.0 pm peak) to/from regional transportation services, downtown, colleges & universities, job centers, and medical facilities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$38	$0	$0	$0	$0	$0	$0	$0	$38
CON	PC40 - Los Angeles County Proposition	$192	$0	$0	$0	$0	$0	$0	$0	$192
TOTAL	TOTAL	$230	$0	$0	$0	$0	$0	$0	$0	$230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0B358	Culver City Muni Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$31,270	LA0B358	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR07 - MAINTENANCE EQUIPMENT-UPGRADE		NO	23-00

DESCRIPTION

Preventative maintenance for the Culver CityBus fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$20,476	$0	$0	$0	$0	$0	$0	$0	$20,476
CON	LTF - Local Transportation	$10,794	$0	$0	$0	$0	$0	$0	$0	$10,794
TOTAL	TOTAL	$31,270	$0	$0	$0	$0	$0	$0	$0	$31,270

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1175	Gardena Municipal Bus Lines	Los Angeles	TCM Committed	SCAB	$3,800	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			23-00

DESCRIPTION

Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for $400.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$2,559	$0	$0	$0	$0	$0	$0	$0	$2,559
CON	LTF - Toll Revenue	$800	$0	$0	$0	$0	$0	$0	$0	$800
CON	PC40 - Los Angeles County Proposition	$441	$0	$0	$0	$0	$0	$0	$0	$441
TOTAL	TOTAL	$3,800	$0	$0	$0	$0	$0	$0	$0	$3,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1330	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$3,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG) New Bus Fleet. Utilizing $30 of TDC to match FTA 5307 in FY22/23 for ENG phase and $670 of TDC to match FTA 5307 in FY22/23 for CON phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	$150	$0	$0	$0	$0	$0	$0	$0	$150
CON	5307 - FTA LA/LB UZA	$3,350	$0	$0	$0	$0	$0	$0	$0	$3,350
TOTAL	TOTAL	$3,500	$0	$0	$0	$0	$0	$0	$0	$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3405	Gardena Municipal Bus Lines	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$2,099	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

Purchase three alternative fuel 40-foot transit buses for service expansion.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	$1,659	$0	$0	$0	$0	$0	$0	$0	$1,659
CON	PTMISEA - Public Trans Moderinazation Imp &	$440	$0	$0	$0	$0	$0	$0	$0	$440
TOTAL	TOTAL	$2,099	$0	$0	$0	$0	$0	$0	$0	$2,099

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G435	Long Beach Transit	Los Angeles	EXEMPT - 93.126	SCAB	$374	1OM0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

DESCRIPTION

On-going Capitalization of Training and Education. Utilizing TDC of $18 in FY 20/21 for CON to match the 5307 funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$354	$0	$0	$0	$0	$0	$0	$0	$354
CON	PC40 - Los Angeles County Proposition	$20	$0	$0	$0	$0	$0	$0	$0	$20
TOTAL	TOTAL	$374	$0	$0	$0	$0	$0	$0	$0	$374

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0C53	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$41,000	LA0C53	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	From N/A to N/A	YES	23-00

DESCRIPTION

HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BONDL - Bonds Local	$800	$0	$0	$0	$0	$0	$0	$0	$800
PE	TCRF - Traffic Congestion Relief Fund -	$150	$0	$0	$0	$0	$0	$0	$0	$150
ROW	HUD - Housing & Urban Dev.	$6,000	$0	$0	$0	$0	$0	$0	$0	$6,000
ROW	TCRF - Traffic Congestion Relief Fund -	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
CON	AGENCY - Agency	$2,850	$0	$0	$0	$0	$0	$0	$0	$2,850
CON	BONDL - Bonds Local	$8,000	$0	$0	$0	$0	$0	$0	$0	$8,000
CON	CITY - City Funds	$16,200	$0	$0	$0	$0	$0	$0	$0	$16,200
CON	TCRF - Traffic Congestion Relief Fund -	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$41,000	$0	$0	$0	$0	$0	$0	$0	$41,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1159	Los Angeles A, City of	Los Angeles	EXEMPT - 93.126	SCAB	$6,409	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Purchase nine (9) replacement CNG 45-foot commuter buses. Brought $3,545 in 5307 funds and $2,864 in City funds into 2019 TIP from FFY18

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$3,545	$0	$0	$0	$0	$0	$0	$0	$3,545
CON	CITY - City Funds	$2,864	$0	$0	$0	$0	$0	$0	$0	$2,864
TOTAL	TOTAL	$6,409	$0	$0	$0	$0	$0	$0	$0	$6,409

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1566	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$99,137	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

Purchase of up to 120 electric 30' to 35' buses for the DASH program expansion

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$27,668	$0	$0	$0	$0	$0	$0	$0	$27,668
CON	CO - County	$1,300	$0	$0	$0	$0	$0	$0	$0	$1,300
CON	Cap And Trade Program	$1,366	$0	$0	$0	$0	$0	$0	$0	$1,366
CON	Othr. State - CEC - ALTERNATIVE FUEL	$16,428	$0	$0	$0	$0	$0	$0	$0	$16,428
CON	PROPA - Los Angeles County Proposition "A"	$17,894	$0	$0	$0	$0	$0	$0	$0	$17,894
CON	PTMISEA - Public Trans Moderinazation Imp &	$4,151	$0	$0	$0	$0	$0	$0	$0	$4,151
CON	Transit And Intercity Rail Capital Program	$30,330	$0	$0	$0	$0	$0	$0	$0	$30,330
TOTAL	TOTAL	$99,137	$0	$0	$0	$0	$0	$0	$0	$99,137

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G901	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$250,000	LA0G901	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN07 - LIGHT RAIL SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

Historic Los Angeles Streetcar

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$39,000	$0	$0	$0	$0	$0	$0	$0	$39,000
ROW	CITY - City Funds	$36,000	$0	$0	$0	$0	$0	$0	$0	$36,000
CON	CITY - City Funds	$175,000	$0	$0	$0	$0	$0	$0	$0	$175,000
TOTAL	TOTAL	$250,000	$0	$0	$0	$0	$0	$0	$0	$250,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9422	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$3,411	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

LADOT will procure seven (7) 30-ft Electric clean fuel vehicles to reduce headways on six selected DASH routes

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$682	$0	$0	$0	$0	$0	$0	$0	$682
CON	CMAQ - Congestion Mitigation Air Quality	$2,729	$0	$0	$0	$0	$0	$0	$0	$2,729
TOTAL	TOTAL	$3,411	$0	$0	$0	$0	$0	$0	$0	$3,411

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D198	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$2,058,000	LA0D198	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LRN92 - LIGHT RAIL EXTENSION	From 0 to 0	YES	23-00

DESCRIPTION

CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5309c - FTA Bus Discretionary	$7,113	$0	$0	$0	$0	$0	$0	$0	$7,113
PE	FTA 5339b - Bus and Bus Facilities	$1,200	$0	$0	$0	$0	$0	$0	$0	$1,200
PE	Measure R	$36,547	$0	$0	$0	$0	$0	$0	$0	$36,547
PE	PC25 - Los Angeles County Proposition	$3,757	$0	$0	$0	$0	$0	$0	$0	$3,757
PE	PTMISEA - Public Trans Moderinazation Imp &	$4,351	$0	$0	$0	$0	$0	$0	$0	$4,351
PE	STCASHR - State - RIP	$179	$0	$0	$0	$0	$0	$0	$0	$179
PE	STP-RIP - Surface Transportation	$2,200	$0	$0	$0	$0	$0	$0	$0	$2,200
ROW	5309c - FTA Bus Discretionary	$1,450	$0	$0	$0	$0	$0	$0	$0	$1,450
ROW	Measure R	$113,737	$0	$0	$0	$0	$0	$0	$0	$113,737
ROW	PTMISEA - Public Trans Moderinazation Imp &	$12,213	$0	$0	$0	$0	$0	$0	$0	$12,213
CON	5307 - FTA FHWA TRANSFER FUNDS	$58,214	$0	$0	$0	$0	$0	$0	$0	$58,214
CON	CITY - City Funds	$107,470	$0	$0	$0	$0	$0	$0	$0	$107,470
CON	CMAQ - Congestion Mitigation Air Quality	$74,000	$0	$0	$0	$0	$0	$0	$0	$74,000
CON	LTF - Local Transportation	$54,000	$0	$0	$0	$0	$0	$0	$0	$54,000
CON	Measure R	$486,814	$0	$0	$0	$0	$0	$0	$0	$486,814
CON	PC25 - Los Angeles County Proposition	$215,563	$0	$0	$0	$0	$0	$0	$0	$215,563
CON	PROPA - Los Angeles County Proposition "A"	$50,393	$0	$0	$0	$0	$0	$0	$0	$50,393
CON	PTMISEA - Public Trans Moderinazation Imp &	$112,386	$0	$0	$0	$0	$0	$0	$0	$112,386
CON	SLTPP - State Local Transportation	$49,526	$0	$0	$0	$0	$0	$0	$0	$49,526
CON	STIP AC	$34,400	$0	$0	$0	$0	$0	$0	$0	$34,400
CON	STP-RIP - Surface Transportation	$72,683	$0	$0	$0	$0	$0	$0	$0	$72,683
CON	TIFIA	$545,900	$0	$0	$0	$0	$0	$0	$0	$545,900
CON	TIGER	$13,904	$0	$0	$0	$0	$0	$0	$0	$13,904
TOTAL	TOTAL	$2,058,000	$0	$0	$0	$0	$0	$0	$0	$2,058,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D471	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$34,809	LA0D471	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5317 - New Freedom Program	$19,314	$0	$0	$0	$0	$0	$0	$0	$19,314
CON	LTF - Local Transportation	$15,495	$0	$0	$0	$0	$0	$0	$0	$15,495
TOTAL	TOTAL	$34,809	$0	$0	$0	$0	$0	$0	$0	$34,809

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G010	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$1,770,142	1TR0404	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		YES	23-00

DESCRIPTION

Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center
$59.2M of Section 5309 NS ARPA-CIG (Capital Investment Grant) in FY22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$65,042	$0	$0	$0	$0	$0	$0	$0	$65,042
PE	STP-RIP - Surface Transportation	$2,590	$0	$0	$0	$0	$0	$0	$0	$2,590
ROW	5309b - FTA New Rail Starts	$55,513	$0	$0	$0	$0	$0	$0	$0	$55,513
ROW	PTMISEA - Public Trans Moderinazation Imp &	$60,376	$0	$0	$0	$0	$0	$0	$0	$60,376
CON	5307 - FTA FHWA TRANSFER FUNDS	$64,000	$0	$0	$0	$0	$0	$0	$0	$64,000
CON	5309b - FTA New Rail Starts	$673,615	$0	$0	$0	$0	$0	$0	$0	$673,615
CON	CITY - City Funds	$42,000	$0	$0	$0	$0	$0	$0	$0	$42,000
CON	CMAQ - Congestion Mitigation Air Quality	$188,000	$0	$0	$0	$0	$0	$0	$0	$188,000
CON	FEE - Fees	$79,070	$0	$0	$0	$0	$0	$0	$0	$79,070
CON	High-Speed Passenger Train Bond Program	$114,874	$0	$0	$0	$0	$0	$0	$0	$114,874
CON	LTF - Local Transportation	$161,637	$0	$0	$0	$0	$0	$0	$0	$161,637
CON	Measure R	$14,301	$0	$0	$0	$0	$0	$0	$0	$14,301
CON	PTMISEA - Public Trans Moderinazation Imp &	$74,724	$0	$0	$0	$0	$0	$0	$0	$74,724
CON	STIP AC RIP	$14,400	$0	$0	$0	$0	$0	$0	$0	$14,400
CON	TIFIA	$160,000	$0	$0	$0	$0	$0	$0	$0	$160,000
TOTAL	TOTAL	$1,770,142	$0	$0	$0	$0	$0	$0	$0	$1,770,142

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1149	Los Angeles County MTA	Los Angeles	NON-REPORTABLE TCM	SCAB	$2,086	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			23-00

DESCRIPTION

Improvements at four sites along Cesar Chavez Avenue, the perimeter of the Los Angeles Union Station, at Alameda and Vignes Streets. Land will be acquired for a bus pavilion, bike facilities, and enhanced landscaping at one site. Street furniture will be replaced and updated at the three other sites. A continental crosswalk will be installed on all four segments of the intersection at Cesar Chavez Avenue and Vignes Street

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5309c - FTA Bus Discretionary	$89	$0	$0	$0	$0	$0	$0	$0	$89
PE	GEN - General Funds - Locally Generated	$22	$0	$0	$0	$0	$0	$0	$0	$22
ROW	5309c - FTA Bus Discretionary	$480	$0	$0	$0	$0	$0	$0	$0	$480
ROW	GEN - General Funds - Locally Generated	$120	$0	$0	$0	$0	$0	$0	$0	$120
CON	5309c - FTA Bus Discretionary	$1,100	$0	$0	$0	$0	$0	$0	$0	$1,100
CON	GEN - General Funds - Locally Generated	$275	$0	$0	$0	$0	$0	$0	$0	$275
TOTAL	TOTAL	$2,086	$0	$0	$0	$0	$0	$0	$0	$2,086

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1169	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$17,501	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN92 - TRACK EXTENSION		YES	23-00

DESCRIPTION

Brighton to Roxford double track:
This project adds 11 miles of 2nd track between Burbank and Sylmar on Metrolink's Antelope Valley Line (AVL). The project will eliminate the current bottleneck and improve on time performance and operational reliability on the AVL. This project will be designed to be compatible with the potential future high speed rail alignment.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$5,284	$0	$0	$0	$0	$0	$0	$0	$5,284
PE	MR03 - Measure R 3% Metrolink Capital	$12,217	$0	$0	$0	$0	$0	$0	$0	$12,217
TOTAL	TOTAL	$17,501	$0	$0	$0	$0	$0	$0	$0	$17,501

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1229	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$3,485	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-00

DESCRIPTION

Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehiclular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	$575	$0	$0	$0	$0	$0	$0	$0	$575
CON	LTF - Local Transportation	$1,455	$0	$0	$0	$0	$0	$0	$0	$1,455
CON	MR03 - Measure R 3% Metrolink Capital	$1,455	$0	$0	$0	$0	$0	$0	$0	$1,455
TOTAL	TOTAL	$3,485	$0	$0	$0	$0	$0	$0	$0	$3,485

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1230	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$3,485	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-00

DESCRIPTION

Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino LIne to protect and channelize the flow of pedestrian traffic, plus improvements to vehiclular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	$575	$0	$0	$0	$0	$0	$0	$0	$575
CON	LTF - Local Transportation	$1,455	$0	$0	$0	$0	$0	$0	$0	$1,455
CON	MR03 - Measure R 3% Metrolink Capital	$1,455	$0	$0	$0	$0	$0	$0	$0	$1,455
TOTAL	TOTAL	$3,485	$0	$0	$0	$0	$0	$0	$0	$3,485

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1231	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$6,649	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR15 - TRACK REPLACEMENT/REHABILITATION			23-00

DESCRIPTION

CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	$1,233	$0	$0	$0	$0	$0	$0	$0	$1,233
CON	LTF - Local Transportation	$2,708	$0	$0	$0	$0	$0	$0	$0	$2,708
CON	MR03 - Measure R 3% Metrolink Capital	$2,708	$0	$0	$0	$0	$0	$0	$0	$2,708
TOTAL	TOTAL	$6,649	$0	$0	$0	$0	$0	$0	$0	$6,649

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1320	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$191,502	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Vehicles Replacement - Purchase 100, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of shop charging stations and en-route charging stations for the Metro Orange Line.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5312 - FTA UZA Area	$4,275	$0	$0	$0	$0	$0	$0	$0	$4,275
CON	LTF - Local Transportation	$147,886	$0	$0	$0	$0	$0	$0	$0	$147,886
CON	MR35 - Measure R 35% New Rail or Bus Transit	$21,375	$0	$0	$0	$0	$0	$0	$0	$21,375
CON	PC40 - Los Angeles County Proposition	$17,966	$0	$0	$0	$0	$0	$0	$0	$17,966
TOTAL	TOTAL	$191,502	$0	$0	$0	$0	$0	$0	$0	$191,502

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1329	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$422,172	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Acquisition of 600 CNG 40-ft replacement revenue vehicles. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$473	$0	$0	$0	$0	$0	$0	$0	$473
CON	5339 - Los Angeles -Long Beach-Anaheim	$29,296	$0	$0	$0	$0	$0	$0	$0	$29,296
CON	CMAQ - Congestion Mitigation Air Quality	$97,500	$0	$0	$0	$0	$0	$0	$0	$97,500
CON	LTF - Local Transportation	$19,647	$0	$0	$0	$0	$0	$0	$0	$19,647
CON	PC40 - Los Angeles County Proposition	$84,493	$0	$0	$0	$0	$0	$0	$0	$84,493
CON	STPL-R - STP Local Regional	$25,000	$0	$0	$0	$0	$0	$0	$0	$25,000
CON	TDA4 - TDA Article 4	$165,763	$0	$0	$0	$0	$0	$0	$0	$165,763
TOTAL	TOTAL	$422,172	$0	$0	$0	$0	$0	$0	$0	$422,172

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1351	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$2,000	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Demonstration and evaluation of innovative collision avoidance technologies on Los Angeles Countys Metro Bus Revenue Services. Procurement, installation, and evaluation including data collection, reporting, and project management of innovative collision avoidance technologies on Metros bus fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5312 - FTA UZA Area	$1,450	$0	$0	$0	$0	$0	$0	$0	$1,450
CON	LTF - Local Transportation	$550	$0	$0	$0	$0	$0	$0	$0	$550
TOTAL	TOTAL	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1418	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$444,308	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Vehicle Replacement - Purchase 400 60-foot CNG Transit buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$29,800	$0	$0	$0	$0	$0	$0	$0	$29,800
CON	AB2766 - State AB2766	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
CON	CMAQ - Congestion Mitigation Air Quality	$28,000	$0	$0	$0	$0	$0	$0	$0	$28,000
CON	LTF - Local Transportation	$298,508	$0	$0	$0	$0	$0	$0	$0	$298,508
CON	MR35 - Measure R 35% New Rail or Bus Transit	$3,300	$0	$0	$0	$0	$0	$0	$0	$3,300
CON	PC40 - Los Angeles County Proposition	$83,200	$0	$0	$0	$0	$0	$0	$0	$83,200
TOTAL	TOTAL	$444,308	$0	$0	$0	$0	$0	$0	$0	$444,308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1550	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$2,750	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			23-00

DESCRIPTION

The Patsaouras Plaza Busway Station project - a new transit busway station for the Metro Silver Line and other transit buses operating on the El Monte Busway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$2,200	$0	$0	$0	$0	$0	$0	$0	$2,200
CON	PC25 - Los Angeles County Proposition	$550	$0	$0	$0	$0	$0	$0	$0	$550
TOTAL	TOTAL	$2,750	$0	$0	$0	$0	$0	$0	$0	$2,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G626	Los Angeles County MTA	Los Angeles	TCM	SCAB	$44,259	1TR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		YES	23-00

DESCRIPTION

Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its terminus at Atlantic Station in East Los Angeles into eastern L.A. County. (PA&ED only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LTF - Local Transportation	$41,057	$0	$0	$0	$0	$0	$0	$0	$41,057
PE	PROPA - Los Angeles County Proposition "A"	$3,202	$0	$0	$0	$0	$0	$0	$0	$3,202
TOTAL	TOTAL	$44,259	$0	$0	$0	$0	$0	$0	$0	$44,259

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G640	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$71,275	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW		NO	23-00

DESCRIPTION

Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ARRA - Federal Railroad Administration	$1,564	$0	$0	$0	$0	$0	$0	$0	$1,564
PE	MR03 - Measure R 3% Metrolink Capital	$391	$0	$0	$0	$0	$0	$0	$0	$391
PE	PTMISEA - Public Trans Moderinazation Imp &	$6,500	$0	$0	$0	$0	$0	$0	$0	$6,500
PE	STA-1B - State Transit Assistance - Proposition	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	STIP AC IIP	$60,820	$0	$0	$0	$0	$0	$0	$0	$60,820
TOTAL	TOTAL	$71,275	$0	$0	$0	$0	$0	$0	$0	$71,275

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G719	Los Angeles County MTA	Los Angeles	EXEMPT - 93.127	SCAB	$68,605	1NL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$445	$0	$0	$0	$0	$0	$0	$0	$445
PE	LTF - Local Transportation	$5,373	$0	$0	$0	$0	$0	$0	$0	$5,373
ROW	LTF - Local Transportation	$6,890	$0	$0	$0	$0	$0	$0	$0	$6,890
CON	5307 - FTA LA/LB UZA	$2,222	$0	$0	$0	$0	$0	$0	$0	$2,222
CON	AB2766 - State AB2766	$2,500	$0	$0	$0	$0	$0	$0	$0	$2,500
CON	ATP - Active Transportation Program	$2,464	$0	$0	$0	$0	$0	$0	$0	$2,464
CON	LTF - Local Transportation	$38,461	$0	$0	$0	$0	$0	$0	$0	$38,461
CON	TIGER	$10,250	$0	$0	$0	$0	$0	$0	$0	$10,250
TOTAL	TOTAL	$68,605	$0	$0	$0	$0	$0	$0	$0	$68,605

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1591	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$2,342	1TR1022	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase of 2 battery electric buses, and technical consulting.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$692	$0	$0	$0	$0	$0	$0	$0	$692
CON	5339 - Los Angeles -Long Beach-Anaheim	$1,206	$0	$0	$0	$0	$0	$0	$0	$1,206
CON	Local Bridge Seismic Retrofit Account	$21	$0	$0	$0	$0	$0	$0	$0	$21
CON	MR35 - Measure R 35% New Rail or Bus Transit	$56	$0	$0	$0	$0	$0	$0	$0	$56
CON	PROPALR - Los Angeles County	$242	$0	$0	$0	$0	$0	$0	$0	$242
CON	PTMISEA - Public Trans Moderinazation Imp &	$125	$0	$0	$0	$0	$0	$0	$0	$125
TOTAL	TOTAL	$2,342	$0	$0	$0	$0	$0	$0	$0	$2,342

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918814	Norwalk, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$1,316	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase 2 electric buses (FY18 5339 funds) for expansion.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339 - Los Angeles -Long Beach-Anaheim	$987	$0	$0	$0	$0	$0	$0	$0	$987
CON	PC20 - Los Angeles County Proposition	$250	$0	$0	$0	$0	$0	$0	$0	$250
CON	PROPALR - Los Angeles County	$79	$0	$0	$0	$0	$0	$0	$0	$79
TOTAL	TOTAL	$1,316	$0	$0	$0	$0	$0	$0	$0	$1,316

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF9416	Pasadena, City of	Los Angeles	NON-REPORTABLE TCM COMMITTED	SCAB	$1,978	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

The City will purchase four (4) 35-ft clean fuel vehicles to relieve overcrowding on the Pasadena ARTS service.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	15CFP - LTF - Local Transportation	$1,365	$0	$0	$0	$0	$0	$0	$0	$1,365
CON	CITY - City Funds	$613	$0	$0	$0	$0	$0	$0	$0	$613
TOTAL	TOTAL	$1,978	$0	$0	$0	$0	$0	$0	$0	$1,978

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D29	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	$16,321	LA0D29	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	23-00

DESCRIPTION

CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5309c - FTA Bus Discretionary	$472	$0	$0	$0	$0	$0	$0	$0	$472
CON	5309c - FTA Bus Discretionary	$2,282	$0	$0	$0	$0	$0	$0	$0	$2,282
CON	CITY - City Funds	$4,125	$0	$0	$0	$0	$0	$0	$0	$4,125
CON	CMAQ - Congestion Mitigation Air Quality	$1,200	$0	$0	$0	$0	$0	$0	$0	$1,200
CON	MEASURE M MYSP (Multi Year Subregional	$7,250	$0	$0	$0	$0	$0	$0	$0	$7,250
CON	MR20H - Measure R 20% Highway	$992	$0	$0	$0	$0	$0	$0	$0	$992
TOTAL	TOTAL	$16,321	$0	$0	$0	$0	$0	$0	$0	$16,321

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1664	Redondo Beach, City of	Los Angeles	EXEMPT - 93.126	SCAB	$576	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Rolling Stock acquisition of three (3) CNG-powered cutaway transit vehicles for replacement of the BCT fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$460	$0	$0	$0	$0	$0	$0	$0	$460
CON	MR20B - Measure R 20% Bus Operations	$27	$0	$0	$0	$0	$0	$0	$0	$27
CON	PTMISEA - Public Trans Moderinazation Imp &	$87	$0	$0	$0	$0	$0	$0	$0	$87
CON	STA - State Transit Assistance	$2	$0	$0	$0	$0	$0	$0	$0	$2
TOTAL	TOTAL	$576	$0	$0	$0	$0	$0	$0	$0	$576

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D92	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,295	1TL204	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES		NO	23-00

DESCRIPTION

COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing $100 of TDC for FTA5307 in FY18/19 for CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$1,300	$0	$0	$0	$0	$0	$0	$0	$1,300
CON	ARRA -FTA-5307	$500	$0	$0	$0	$0	$0	$0	$0	$500
CON	CMAQ - Congestion Mitigation Air Quality	$1,257	$0	$0	$0	$0	$0	$0	$0	$1,257
CON	LTF - Local Transportation	$238	$0	$0	$0	$0	$0	$0	$0	$238
TOTAL	TOTAL	$3,295	$0	$0	$0	$0	$0	$0	$0	$3,295

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1369	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$3,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

Funding to replace up to eight(8) 2008 40ft NABI CNG local transit buses.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$350	$0	$0	$0	$0	$0	$0	$0	$350
CON	5307 - FTA Santa Clarita UZA	$2,931	$0	$0	$0	$0	$0	$0	$0	$2,931
CON	LTF - Local Transportation	$150	$0	$0	$0	$0	$0	$0	$0	$150
TOTAL	TOTAL	$3,431	$0	$0	$0	$0	$0	$0	$0	$3,431

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1431	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$5,489	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Replace four (4) model year 2010 MCI Commuter Coaches. Utilizing $729K and $369K of TDC in FY20/21 to match FTA 5307 for CON phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$2,989	$0	$0	$0	$0	$0	$0	$0	$2,989
CON	5307 - FTA Santa Clarita UZA	$2,500	$0	$0	$0	$0	$0	$0	$0	$2,500
TOTAL	TOTAL	$5,489	$0	$0	$0	$0	$0	$0	$0	$5,489

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G774	Santa Clarita - Transit, City of	Los Angeles	TCM Committed	SCAB	$44,869	REG0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	23-00

DESCRIPTION

Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
PE	5307 - FTA Santa Clarita UZA	$2,355	$0	$0	$0	$0	$0	$0	$0	$2,355
PE	AGENCY - Agency	$250	$0	$0	$0	$0	$0	$0	$0	$250
PE	MR02 - Measure R 2% Metro Rail Capital	$250	$0	$0	$0	$0	$0	$0	$0	$250
PE	PC25 - Los Angeles County Proposition	$577	$0	$0	$0	$0	$0	$0	$0	$577
CON	5307 - FTA LA/LB UZA	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
CON	AGENCY - Agency	$7,430	$0	$0	$0	$0	$0	$0	$0	$7,430
CON	LTF - Local Transportation	$3,875	$0	$0	$0	$0	$0	$0	$0	$3,875
CON	MEASURE M MYSP (Multi Year Subregional	$5,216	$0	$0	$0	$0	$0	$0	$0	$5,216
CON	MR02 - Measure R 2% Metro Rail Capital	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
CON	PC25 - Los Angeles County Proposition	$5,508	$0	$0	$0	$0	$0	$0	$0	$5,508
CON	SB1 LOCAL PARTNERSHIP	$8,908	$0	$0	$0	$0	$0	$0	$0	$8,908
TOTAL	TOTAL	$44,869	$0	$0	$0	$0	$0	$0	$0	$44,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918893	Santa Clarita - Transit, City of	Los Angeles	EXEMPT - 93.126	SCAB	$1,285	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase 8 replacement CNG Dial A Ride Cutaways to replace vehicles that have reached their useful life. This project will use toll credits of $257 as local match in FY 20/21 for CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA Santa Clarita UZA	$1,285	$0	$0	$0	$0	$0	$0	$0	$1,285
TOTAL	TOTAL	$1,285	$0	$0	$0	$0	$0	$0	$0	$1,285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0F022	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	$12,778	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$7,665	$0	$0	$0	$0	$0	$0	$0	$7,665
CON	AGENCY - Agency	$600	$0	$0	$0	$0	$0	$0	$0	$600
CON	PC40 - Los Angeles County Proposition	$1,399	$0	$0	$0	$0	$0	$0	$0	$1,399
CON	PROPALR - Los Angeles County	$2,500	$0	$0	$0	$0	$0	$0	$0	$2,500
CON	TDA - Transportation Development Act	$614	$0	$0	$0	$0	$0	$0	$0	$614
TOTAL	TOTAL	$12,778	$0	$0	$0	$0	$0	$0	$0	$12,778

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1393	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	$27,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase Battery-Electric Vehicles for Replacement

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$22,000	$0	$0	$0	$0	$0	$0	$0	$22,000
CON	AGENCY - Agency	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	PTMISEA - Public Trans Moderinazation Imp &	$4,500	$0	$0	$0	$0	$0	$0	$0	$4,500
TOTAL	TOTAL	$27,500	$0	$0	$0	$0	$0	$0	$0	$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA01B111	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$40,259	LA01B111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. (FOR INFORMATION ONLY AT THIS TIME UNTIL FINAL FUNDING IS APPROVED AND PROGRAMMED).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$36,747	$0	$0	$0	$0	$0	$0	$0	$36,747
CON	PC40 - Los Angeles County Proposition	$3,512	$0	$0	$0	$0	$0	$0	$0	$3,512
TOTAL	TOTAL	$40,259	$0	$0	$0	$0	$0	$0	$0	$40,259

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G358	Torrance, City of	Los Angeles	TCM Committed	SCAB	$30,895	1RL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDN64 - PARK & RIDE LOT-NEW		YES	23-00

DESCRIPTION

South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	CITY - City Funds	$789	$0	$0	$0	$0	$0	$0	$0	$789
CON	MEASURE M MYSP (Multi Year Subregional	$1,631	$0	$0	$0	$0	$0	$0	$0	$1,631
CON	MR20H - Measure R 20% Highway	$24,700	$0	$0	$0	$0	$0	$0	$0	$24,700
CON	PTMISEA - Public Trans Moderinazation Imp &	$2,775	$0	$0	$0	$0	$0	$0	$0	$2,775
TOTAL	TOTAL	$30,895	$0	$0	$0	$0	$0	$0	$0	$30,895

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918932	Torrance, City of	Los Angeles	EXEMPT - 93.126	SCAB	$185	1TDL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

As part of a region wide, coordinated effort lead by LA County Metro to upgrade the Transit Access Pass (TAP) Program, Torrance Transit will be purchasing additional equipment for backup and repair to the upgraded fareboxes. Using TDC's in FY21 in construction for $37.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$185	$0	$0	$0	$0	$0	$0	$0	$185
TOTAL	TOTAL	$185	$0	$0	$0	$0	$0	$0	$0	$185

2023 Federal Transportation Improvement Program
Orange County- 100% Prior
Local Highway, State Highway, Transit
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151509	Anaheim, City of	Orange	TCM Committed	SCAB	$1,889	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From Various to Various		23-00

DESCRIPTION

West Street and Citron Street Sidewalk Gap Closure - Construction of sidewalk gap closures to create new 5-ft-wide sidewalk, curb and gutter, and drainage facilities along West and Citron Streets, as well as non-infrastructure activities. Toll Credit for ATP-MPO.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$318	$0	$0	$0	$0	$0	$0	$0	$318
ROW	ATP - Active Transportation Program	$56	$0	$0	$0	$0	$0	$0	$0	$56
CON	ATP - Active Transportation Program	$1,515	$0	$0	$0	$0	$0	$0	$0	$1,515
TOTAL	TOTAL	$1,889	$0	$0	$0	$0	$0	$0	$0	$1,889

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152211	Anaheim, City of	Orange	TCM Committed	SCAB	$813	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ave Bernardo North to Anaheim Hills Boulevard		23-00

DESCRIPTION

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenido Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$53	$0	$0	$0	$0	$0	$0	$0	$53
PE	CMAQ - Congestion Mitigation Air Quality	$211	$0	$0	$0	$0	$0	$0	$0	$211
ROW	CITY - City Funds	$110	$0	$0	$0	$0	$0	$0	$0	$110
ROW	CMAQ - Congestion Mitigation Air Quality	$439	$0	$0	$0	$0	$0	$0	$0	$439
TOTAL	TOTAL	$813	$0	$0	$0	$0	$0	$0	$0	$813

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190903	Costa Mesa, City of	Orange	TCM Committed	SCAB	$1,300	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Harbor Blvd to Fairview Rd		23-00

DESCRIPTION

Merrimac Way Multipurpose Street Sidewalk and Bicycle Facility Project - The Merrimac Way Street, Sidewalk and Bicycle Facility Multipurpose Trail project will construct 6,400 linear feet of bicycle lanes, 8,000 linear feet of new sidewalks and 1,600 linear feet of multi-purpose trail improvements on Merrimac Way. State only funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$195	$0	$0	$0	$0	$0	$0	$0	$195
CON	ATP - Active Transportation Program	$1,105	$0	$0	$0	$0	$0	$0	$0	$1,105
TOTAL	TOTAL	$1,300	$0	$0	$0	$0	$0	$0	$0	$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000809	Fullerton, City of	Orange	EXEMPT - 93.126	SCAB	$129,155	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Walnut Ave to Ash Ave		23-00

DESCRIPTION

RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Capacity)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAM2RC - Orange Co. Measure M2-Regional	$5,098	$0	$0	$0	$0	$0	$0	$0	$5,098
ROW	ORAM2RC - Orange Co. Measure M2-Regional	$11,322	$0	$0	$0	$0	$0	$0	$0	$11,322
ROW	PTMISEA - Public Trans Moderinazation Imp &	$25,172	$0	$0	$0	$0	$0	$0	$0	$25,172
CON	AGENCY - Agency	$5,216	$0	$0	$0	$0	$0	$0	$0	$5,216
CON	CITY - City Funds	$2,500	$0	$0	$0	$0	$0	$0	$0	$2,500
CON	ORAM2RC - Orange Co. Measure M2-Regional	$8,074	$0	$0	$0	$0	$0	$0	$0	$8,074
CON	PTMISEA - Public Trans Moderinazation Imp &	$52,880	$0	$0	$0	$0	$0	$0	$0	$52,880
CON	TCIF - Trade Corridor Program	$11,890	$0	$0	$0	$0	$0	$0	$0	$11,890
CON	TSSSSDR - Transit System Safety,Security	$7,003	$0	$0	$0	$0	$0	$0	$0	$7,003
TOTAL	TOTAL	$129,155	$0	$0	$0	$0	$0	$0	$0	$129,155

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA040602	Fullerton, City of	Orange	EXEMPT - 93.126	SCAB	$98,435	ORA040602	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Santa Fe Ave. to Valencia Dr.		23-00

DESCRIPTION

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$1,925	$0	$0	$0	$0	$0	$0	$0	$1,925
PE	FEE - Fees	$170	$0	$0	$0	$0	$0	$0	$0	$170
PE	ORAM2RC - Orange Co. Measure M2-Regional	$3,736	$0	$0	$0	$0	$0	$0	$0	$3,736
ROW	AGENCY - Agency	$3,500	$0	$0	$0	$0	$0	$0	$0	$3,500
ROW	CITY - City Funds	$4,533	$0	$0	$0	$0	$0	$0	$0	$4,533
ROW	CMAQ - Congestion Mitigation Air Quality	$10,398	$0	$0	$0	$0	$0	$0	$0	$10,398
ROW	DEMOSTL - Demonstration -	$11,518	$0	$0	$0	$0	$0	$0	$0	$11,518
ROW	ORAM2RC - Orange Co. Measure M2-Regional	$2,529	$0	$0	$0	$0	$0	$0	$0	$2,529
ROW	STPL-R - STP Local Regional	$5,326	$0	$0	$0	$0	$0	$0	$0	$5,326
CON	CMAQ - Congestion Mitigation Air Quality	$7,593	$0	$0	$0	$0	$0	$0	$0	$7,593
CON	DEMOSTL - Demonstration -	$490	$0	$0	$0	$0	$0	$0	$0	$490
CON	FEE - Fees	$4,390	$0	$0	$0	$0	$0	$0	$0	$4,390
CON	ORAM2RC - Orange Co. Measure M2-Regional	$1,145	$0	$0	$0	$0	$0	$0	$0	$1,145
CON	STPL-R - STP Local Regional	$6,397	$0	$0	$0	$0	$0	$0	$0	$6,397
CON	TCIF - Trade Corridor Program	$32,800	$0	$0	$0	$0	$0	$0	$0	$32,800
CON	TSSSSDR - Transit System Safety,Security	$1,985	$0	$0	$0	$0	$0	$0	$0	$1,985
TOTAL	TOTAL	$98,435	$0	$0	$0	$0	$0	$0	$0	$98,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA113011	La Habra, City of	Orange	TCM Committed	SCAB	$1,321	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From N/A to N/A		23-00

DESCRIPTION

La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad ROW between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO - Split project with ORA190920 for ROW.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$68	$0	$0	$0	$0	$0	$0	$0	$68
PE	CMAQ - Congestion Mitigation Air Quality	$453	$0	$0	$0	$0	$0	$0	$0	$453
ROW	ATP - Active Transportation Program	$708	$0	$0	$0	$0	$0	$0	$0	$708
ROW	MSRC - Mobile Source Air Pollution Reduction	$92	$0	$0	$0	$0	$0	$0	$0	$92
TOTAL	TOTAL	$1,321	$0	$0	$0	$0	$0	$0	$0	$1,321

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190911	Mission Viejo, City of	Orange	NON-REPORTABLE TCM	SCAB	$250	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Jeronimo Road to Chrisanta Drive		23-00

DESCRIPTION

District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$30	$0	$0	$0	$0	$0	$0	$0	$30
PE	CMAQ - Congestion Mitigation Air Quality	$220	$0	$0	$0	$0	$0	$0	$0	$220
TOTAL	TOTAL	$250	$0	$0	$0	$0	$0	$0	$0	$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA172203	Newport Beach, City of	Orange	EXEMPT - 93.126	SCAB	$2,937	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From West Coast Highway to Balboa Boulevard		23-00

DESCRIPTION

The City of Newport Beach proposes to construct a new bicycle and pedestrian bridge overcrossing Superior Avenue at the intersection of West Coast Highway and Superior Avenue/Balboa Boulevard. Proposed improvements will also include a bicycle and pedestrian walkway and staircase leading to the bridge, grading, retaining walls, signage and striping, traffic signal modifications, and bicycle node amenities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$587	$0	$0	$0	$0	$0	$0	$0	$587
CON	CMAQ - Congestion Mitigation Air Quality	$2,350	$0	$0	$0	$0	$0	$0	$0	$2,350
TOTAL	TOTAL	$2,937	$0	$0	$0	$0	$0	$0	$0	$2,937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151508	Orange County	Orange	EXEMPT - 93.126	SCAB	$5,294	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From La Mirada Boulevard to East Coyote Creek		23-00

DESCRIPTION

The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED and PS&E ONLY.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$3,008	$0	$0	$0	$0	$0	$0	$0	$3,008
PE	ATP - Active Transportation Program	$2,286	$0	$0	$0	$0	$0	$0	$0	$2,286
TOTAL	TOTAL	$5,294	$0	$0	$0	$0	$0	$0	$0	$5,294

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170003	Orange County	Orange	NON-EXEMPT	SCAB	$49,800	2A0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY67 - NEW HIGHWAY (NO HOV LANE): GM	From Los Patrones to 1.25 mi E/O Gobernadora Canyon	YES	23-00

DESCRIPTION

Cow Camp Road Segment 2A & 2B - Constructed to continue from Segment 1, which currently terminates just east of the planned intersection with Los Patrones Parkway, which is coincident with the proposed alignment of the Tesoro Extension. It will extend east over Gobernadora Canyon and then at-grade for approximately 1.25 miles. The construction cost is anticipated to be $43.3 million, which is part of the overall $100 million estimate.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CO - County	$3,250	$0	$0	$0	$0	$0	$0	$0	$3,250
PE	ORAM2RC - Orange Co. Measure M2-Regional	$3,250	$0	$0	$0	$0	$0	$0	$0	$3,250
CON	DEV FEE - Developer Fees	$28,867	$0	$0	$0	$0	$0	$0	$0	$28,867
CON	ORAM2RC - Orange Co. Measure M2-Regional	$14,433	$0	$0	$0	$0	$0	$0	$0	$14,433
TOTAL	TOTAL	$49,800	$0	$0	$0	$0	$0	$0	$0	$49,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170204	Orange County	Orange	TCM	SCAB	$1,004	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Canyon View to Portola Parkway		23-00

DESCRIPTION

Peters Canyon Bikeway Extension - Combined Class I and buffered Class II facility along Jamboree Rd. from Canyon View Ave. to Pioneer Road, and along Pioneer Road from Jamboree Road to Pioneer Way. (Approximately 2.75 miles)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$120	$0	$0	$0	$0	$0	$0	$0	$120
PE	CMAQ - Congestion Mitigation Air Quality	$884	$0	$0	$0	$0	$0	$0	$0	$884
TOTAL	TOTAL	$1,004	$0	$0	$0	$0	$0	$0	$0	$1,004

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170205	Orange County	Orange	TCM Committed	SCAB	$3,566	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Goldenwest Street to Euclid Street	NO	23-00

DESCRIPTION

HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$3,566	$0	$0	$0	$0	$0	$0	$0	$3,566
TOTAL	TOTAL	$3,566	$0	$0	$0	$0	$0	$0	$0	$3,566

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA172202	Orange County	Orange	TCM Committed	SCAB	$2,395	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Fairlynn Blvd to Santa Ana River Regional Riding & Hiking Trail and Bikeway		23-00

DESCRIPTION

OC Loop El Cajon Bikeway Gap Closure (Segment H) - Install Class II, III & IV bikeway facilities within the City of Yorba Linda, Anaheim & unicorporated Orange County spanning 1.2 miles from Fairlynn Blvd to the terminus of the existing Santa Ana River Regional Riding & Hiking Trail and Bikeway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$371	$0	$0	$0	$0	$0	$0	$0	$371
PE	CO - County	$51	$0	$0	$0	$0	$0	$0	$0	$51
CON	CMAQ - Congestion Mitigation Air Quality	$1,736	$0	$0	$0	$0	$0	$0	$0	$1,736
CON	CO - County	$237	$0	$0	$0	$0	$0	$0	$0	$237
TOTAL	TOTAL	$2,395	$0	$0	$0	$0	$0	$0	$0	$2,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190908	Orange County	Orange	NON-REPORTABLE TCM	SCAB	$2,133	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From West Monta Vista Avenue to West First Street		23-00

DESCRIPTION

Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	$824	$0	$0	$0	$0	$0	$0	$0	$824
CON	CMAQ - Congestion Mitigation Air Quality	$1,309	$0	$0	$0	$0	$0	$0	$0	$1,309
TOTAL	TOTAL	$2,133	$0	$0	$0	$0	$0	$0	$0	$2,133

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190304	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$750	2TR0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From TBD to TBD		23-00

DESCRIPTION

South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit for STBG)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	$750	$0	$0	$0	$0	$0	$0	$0	$750
TOTAL	TOTAL	$750	$0	$0	$0	$0	$0	$0	$0	$750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190701	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	$8,400	2A0705	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION			23-00

DESCRIPTION

Orange County Traffic Signal Synchronization Projects: El Toro Road, Magnolia Street and Brookhurst Street. El Toro Road (Bridger Road to Orange Street): 9 miles and includes 20 traffic signals. Magnolia Street (Banning Avenue to Commonwealth Avenue): The 16.2 miles and includes 50 traffic signals. Brookhurst Street (PCH to Commonwealth Avenue): The 16.5 miles and includes 58 traffic signals

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ORAM2TR - Orange Co. Measure M2-Transit	$8,400	$0	$0	$0	$0	$0	$0	$0	$8,400
TOTAL	TOTAL	$8,400	$0	$0	$0	$0	$0	$0	$0	$8,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190912	Orange, City of	Orange	NON-REPORTABLE TCM	SCAB	$444	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Cannon Street to Santiago Oaks Regional Park		23-00

DESCRIPTION

Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$98	$0	$0	$0	$0	$0	$0	$0	$98
PE	CMAQ - Congestion Mitigation Air Quality	$346	$0	$0	$0	$0	$0	$0	$0	$346
TOTAL	TOTAL	$444	$0	$0	$0	$0	$0	$0	$0	$444

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190913	Placentia, City of	Orange	NON-REPORTABLE TCM	SCAB	$350	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Jefferson Street to Lakeview Avenue		23-00

DESCRIPTION

Atwood Multipurpose Trail - Class I, 0.60-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations. Env. only.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$70	$0	$0	$0	$0	$0	$0	$0	$70
PE	CMAQ - Congestion Mitigation Air Quality	$280	$0	$0	$0	$0	$0	$0	$0	$280
TOTAL	TOTAL	$350	$0	$0	$0	$0	$0	$0	$0	$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150003	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	$12,674	ORA125	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Warner to St Andrew	YES	23-00

DESCRIPTION

Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMOT21 - Demonstration - Tea 21	$738	$0	$0	$0	$0	$0	$0	$0	$738
ROW	DEMOSTL - Demonstration -	$2,125	$0	$0	$0	$0	$0	$0	$0	$2,125
ROW	DEMOT21 - Demonstration - Tea 21	$1,785	$0	$0	$0	$0	$0	$0	$0	$1,785
ROW	GEN - General Funds - Locally Generated	$5,964	$0	$0	$0	$0	$0	$0	$0	$5,964
CON	GEN - General Funds - Locally Generated	$2,062	$0	$0	$0	$0	$0	$0	$0	$2,062
TOTAL	TOTAL	$12,674	$0	$0	$0	$0	$0	$0	$0	$12,674

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150004	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	$8,826	ORA125	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Civic Center to Washington	YES	23-00

DESCRIPTION

Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	$594	$0	$0	$0	$0	$0	$0	$0	$594
ROW	GEN - General Funds - Locally Generated	$6,170	$0	$0	$0	$0	$0	$0	$0	$6,170
ROW	TCSPPP - Trans & Comm & Sys Presrv	$330	$0	$0	$0	$0	$0	$0	$0	$330
CON	2019 EARMARK REPURPOSING	$657	$0	$0	$0	$0	$0	$0	$0	$657
CON	GEN - General Funds - Locally Generated	$1,075	$0	$0	$0	$0	$0	$0	$0	$1,075
TOTAL	TOTAL	$8,826	$0	$0	$0	$0	$0	$0	$0	$8,826

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150005	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	$18,402	ORA125	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Washington to 17th	YES	23-00

DESCRIPTION

Bristol Street Widening from Washington Avenue to 17th Street. Widen from 4 to 6 lanes. Phase IIIB. Split from ORA125

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	$40	$0	$0	$0	$0	$0	$0	$0	$40
PE	ORAM2RC - Orange Co. Measure M2-Regional	$120	$0	$0	$0	$0	$0	$0	$0	$120
ROW	GEN - General Funds - Locally Generated	$3,638	$0	$0	$0	$0	$0	$0	$0	$3,638
ROW	ORAM2RC - Orange Co. Measure M2-Regional	$11,153	$0	$0	$0	$0	$0	$0	$0	$11,153
CON	GEN - General Funds - Locally Generated	$835	$0	$0	$0	$0	$0	$0	$0	$835
CON	ORAM2RC - Orange Co. Measure M2-Regional	$2,616	$0	$0	$0	$0	$0	$0	$0	$2,616
TOTAL	TOTAL	$18,402	$0	$0	$0	$0	$0	$0	$0	$18,402

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151502	Santa Ana, City of	Orange	TCM Committed	SCAB	$5,424	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various		23-00

DESCRIPTION

Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$940	$0	$0	$0	$0	$0	$0	$0	$940
CON	ATP - Active Transportation Program	$4,484	$0	$0	$0	$0	$0	$0	$0	$4,484
TOTAL	TOTAL	$5,424	$0	$0	$0	$0	$0	$0	$0	$5,424

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151503	Santa Ana, City of	Orange	TCM Committed	SCAB	$2,366	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Santa Ana River Trail to Bristol Street		23-00

DESCRIPTION

The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP State-Only funded.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$418	$0	$0	$0	$0	$0	$0	$0	$418
CON	ATP - Active Transportation Program	$1,948	$0	$0	$0	$0	$0	$0	$0	$1,948
TOTAL	TOTAL	$2,366	$0	$0	$0	$0	$0	$0	$0	$2,366

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152210	Santa Ana, City of	Orange	TCM Committed	SCAB	$837	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Sunflower Avenue to Cental Avenue		23-00

DESCRIPTION

Bristol Street - Edinger Avenue Class II Bike Lanes - Install a 1.25 mile Class II Bike Lane on Bristol Street from Sunflower Avenue to Central Avenue and install a .5 mile Class II Bike Lane on Edinger Avenue from Bristol Street to Flower Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$14	$0	$0	$0	$0	$0	$0	$0	$14
PE	CMAQ - Congestion Mitigation Air Quality	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	CITY - City Funds	$87	$0	$0	$0	$0	$0	$0	$0	$87
CON	CMAQ - Congestion Mitigation Air Quality	$636	$0	$0	$0	$0	$0	$0	$0	$636
TOTAL	TOTAL	$837	$0	$0	$0	$0	$0	$0	$0	$837

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152212	Santa Ana, City of	Orange	TCM Committed	SCAB	$2,581	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Edinger Avenue to 1st Street		23-00

DESCRIPTION

Bristol Street Protected Bicycle Lanes - Install 1.25 mile protected bike lane on Bristol Street from Edinger Avenue to 1st Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$23	$0	$0	$0	$0	$0	$0	$0	$23
PE	CMAQ - Congestion Mitigation Air Quality	$169	$0	$0	$0	$0	$0	$0	$0	$169
CON	CITY - City Funds	$286	$0	$0	$0	$0	$0	$0	$0	$286
CON	CMAQ - Congestion Mitigation Air Quality	$2,103	$0	$0	$0	$0	$0	$0	$0	$2,103
TOTAL	TOTAL	$2,581	$0	$0	$0	$0	$0	$0	$0	$2,581

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152213	Santa Ana, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	$1,250	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Various to Various		23-00

DESCRIPTION

Citywide Bike Racks - Install a minimum of 1,500 bicycle racks and construct a bicycle center at the Santa Ana Regional Transportation Center that will include secure indoor bicycle parking, and lockers.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$22	$0	$0	$0	$0	$0	$0	$0	$22
PE	CMAQ - Congestion Mitigation Air Quality	$163	$0	$0	$0	$0	$0	$0	$0	$163
CON	CITY - City Funds	$128	$0	$0	$0	$0	$0	$0	$0	$128
CON	CMAQ - Congestion Mitigation Air Quality	$937	$0	$0	$0	$0	$0	$0	$0	$937
TOTAL	TOTAL	$1,250	$0	$0	$0	$0	$0	$0	$0	$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152214	Santa Ana, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	$1,177	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From Euclid Street to Gates Street		23-00

DESCRIPTION

Hazard Avenue Protected Bike Lanes - First segment will install a .65 mile protected bike lane and Class III Bike Route on Hazard Avenue from Euclid Street to Gates Street. The segment will install a .45 mile Class III Bike Route on Hazard Avenue from Gates Street to Harbor Boulevard.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$14	$0	$0	$0	$0	$0	$0	$0	$14
PE	CMAQ - Congestion Mitigation Air Quality	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	CITY - City Funds	$128	$0	$0	$0	$0	$0	$0	$0	$128
CON	CMAQ - Congestion Mitigation Air Quality	$935	$0	$0	$0	$0	$0	$0	$0	$935
TOTAL	TOTAL	$1,177	$0	$0	$0	$0	$0	$0	$0	$1,177

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170802	Santa Ana, City of	Orange	TCM Committed	SCAB	$4,572	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From Flower Street to Grand Avenue		23-00

DESCRIPTION

First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street, 1.1 mile corridor.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$540	$0	$0	$0	$0	$0	$0	$0	$540
CON	ATP - Active Transportation Program	$4,032	$0	$0	$0	$0	$0	$0	$0	$4,032
TOTAL	TOTAL	$4,572	$0	$0	$0	$0	$0	$0	$0	$4,572

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170803	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	$2,970	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Raitt Street to Fairview Street		23-00

DESCRIPTION

City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$495	$0	$0	$0	$0	$0	$0	$0	$495
CON	ATP - Active Transportation Program	$2,475	$0	$0	$0	$0	$0	$0	$0	$2,475
TOTAL	TOTAL	$2,970	$0	$0	$0	$0	$0	$0	$0	$2,970

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170804	Santa Ana, City of	Orange	EXEMPT - 93.126	SCAB	$5,754	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From 14th Street to 15th Street		23-00

DESCRIPTION

City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Credits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$920	$0	$0	$0	$0	$0	$0	$0	$920
CON	ATP - Active Transportation Program	$4,834	$0	$0	$0	$0	$0	$0	$0	$4,834
TOTAL	TOTAL	$5,754	$0	$0	$0	$0	$0	$0	$0	$5,754

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151507	Westminster, City of	Orange	TCM Committed	SCAB	$3,140	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From SR-22/I-405 to SR-22		23-00

DESCRIPTION

Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the east; Edwards St between Garden Grove Blvd and Trask Ave; Trask Ave between Edwards St and Hoover St. Install Class IV bikeway with road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$330	$0	$0	$0	$0	$0	$0	$0	$330
CON	AGENCY - Agency	$382	$0	$0	$0	$0	$0	$0	$0	$382
CON	ATP - Active Transportation Program	$2,428	$0	$0	$0	$0	$0	$0	$0	$2,428
TOTAL	TOTAL	$3,140	$0	$0	$0	$0	$0	$0	$0	$3,140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210604	Caltrans	Orange	EXEMPT - 93.126	SCAB	$15,000	7120013	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY	From Red Hill Avenue to LA County Line Post Miles: Begin 29.10 End 44.40	NO	23-00

DESCRIPTION

I-5 Managed Lanes from Red Hill Ave. to 0.5 North of Ora/LA County Line - operational improvements by implementing Priced Managed Lanes strategies. In and near the cities of Tustin, Orange, Santa Ana, Anaheim, Fullerton, and Buena Park. Address HOV lane degradation. Long lead project. PA&ED.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SHOPPAC - SHOPP - Mobility (AC)	$12,800	$0	$0	$0	$0	$0	$0	$0	$12,800
PE	STIP AC IIP	$2,200	$0	$0	$0	$0	$0	$0	$0	$2,200
TOTAL	TOTAL	$15,000	$0	$0	$0	$0	$0	$0	$0	$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA211702	Caltrans	Orange	EXEMPT - 93.126	SCAB	$2,360	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY	Post Miles: Begin 0.10 End 0.10		23-00

DESCRIPTION

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program: Consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rail/hwy crossing, Safer non-Fed-aid system roads, Shoulder improv., traffic control devices & op. assist other than signalization, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climb lanes outside the urbanized area, Light improv., and more

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - AC CT Minor Funds	$2,360	$0	$0	$0	$0	$0	$0	$0	$2,360
TOTAL	TOTAL	$2,360	$0	$0	$0	$0	$0	$0	$0	$2,360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA030605	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	$2,080,234	ORA030605	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From 2500' S of Euclid to I-605 Post Miles: Begin 9.30 End 24.20	YES	23-00

DESCRIPTION

I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements (by 2022), convert existing HOV to HOT. Add 1 additional HOT lane each direction. Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	$990	$0	$0	$0	$0	$0	$0	$0	$990
PE	DEMOSTL - Demonstration -	$2,968	$0	$0	$0	$0	$0	$0	$0	$2,968
PE	DEMOT21 - Demonstration - Tea 21	$5,560	$0	$0	$0	$0	$0	$0	$0	$5,560
PE	ORAFWY2 - Orange County Sales Tax	$11,493	$0	$0	$0	$0	$0	$0	$0	$11,493
PE	STPL-R - STP Local Regional	$8,353	$0	$0	$0	$0	$0	$0	$0	$8,353
PE	TRANSPORTATION INFRASTRUCTURE	$32,782	$0	$0	$0	$0	$0	$0	$0	$32,782
ROW	ORAFWY2 - Orange County Sales Tax	$238,890	$0	$0	$0	$0	$0	$0	$0	$238,890
ROW	STPL-R - STP Local Regional	$746	$0	$0	$0	$0	$0	$0	$0	$746
ROW	TRANSPORTATION INFRASTRUCTURE	$71,014	$0	$0	$0	$0	$0	$0	$0	$71,014
CON	Federal Disc. - Interstate Maintenance	$1,130	$0	$0	$0	$0	$0	$0	$0	$1,130
CON	ORAFWY2 - Orange County Sales Tax	$1,065,502	$0	$0	$0	$0	$0	$0	$0	$1,065,502
CON	SHOPPAC - SHOPP - Collision Reduction (AC)	$82,000	$0	$0	$0	$0	$0	$0	$0	$82,000
CON	STPL-R - STP Local Regional	$25,901	$0	$0	$0	$0	$0	$0	$0	$25,901
CON	TCIF - Trade Corridor Program	$7,771	$0	$0	$0	$0	$0	$0	$0	$7,771
CON	TRANSPORTATION INFRASTRUCTURE	$525,134	$0	$0	$0	$0	$0	$0	$0	$525,134
TOTAL	TOTAL	$2,080,234	$0	$0	$0	$0	$0	$0	$0	$2,080,234

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131303	Orange County Transportation Authority (OCTA)	Orange	NON-EXEMPT	SCAB	$9,327	2M0735A	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Orangewood Avenue to Katella Avenue Post Miles: Begin 11.50 End 12.50	YES	23-00

DESCRIPTION

SR-57 Orangewood to Katella-Add 1 MF lane northbound between Orangewood and Katella (Utilize toll match for RSTP) (ENG Phase)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Highway Infrastructure Program (HIP)	$3,240	$0	$0	$0	$0	$0	$0	$0	$3,240
PE	ORAFWY2 - Orange County Sales Tax	$3,587	$0	$0	$0	$0	$0	$0	$0	$3,587
PE	STPL-R - STP Local Regional	$2,500	$0	$0	$0	$0	$0	$0	$0	$2,500
TOTAL	TOTAL	$9,327	$0	$0	$0	$0	$0	$0	$0	$9,327

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150110	Orange County Transportation Authority (OCTA)	Orange	NON-EXEMPT	SCAB	$15,779	2M0736	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR-55 to Lakeview Ave Post Miles: Begin 9.40 End 10.80	YES	23-00

DESCRIPTION

SR-91 (SR-55 to Lakeview Ave) Segment 1 - Add 1 MF lane EB from SR-57 to SR-55, and 1 MF lane WB from the NB SR-57 and WB SR-91 Connector. Improve interchanges at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add and re-establish aux lanes to several segments within the project limits. Overhead sign at P.M. R11.13 to P.M. R11.38.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$8,053	$0	$0	$0	$0	$0	$0	$0	$8,053
PE	ORAFWY2 - Orange County Sales Tax	$30	$0	$0	$0	$0	$0	$0	$0	$30
PE	STPL-R - STP Local Regional	$1,770	$0	$0	$0	$0	$0	$0	$0	$1,770
ROW	AGENCY - Agency	$5,926	$0	$0	$0	$0	$0	$0	$0	$5,926
TOTAL	TOTAL	$15,779	$0	$0	$0	$0	$0	$0	$0	$15,779

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210001	Orange County Transportation Authority (OCTA)	Orange	NON-EXEMPT	SCAB	$46,314	2M0736	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From La Palma Avenue to SR-55 Post Miles: Begin 6.40 End 9.10	YES	23-00

DESCRIPTION

SR-91 (La Palma Ave to SR-55) Segment 2 - Add 1 MF lane EB from 55 to 57; add 1 MF lane WB from the Glassell to State College; Improve interchanges and merging from Lakeview to Raymond. Auxiliary Lanes will be added in certain segments.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$14,648	$0	$0	$0	$0	$0	$0	$0	$14,648
PE	ORAFWY2 - Orange County Sales Tax	$40	$0	$0	$0	$0	$0	$0	$0	$40
PE	STPL-R - STP Local Regional	$3,460	$0	$0	$0	$0	$0	$0	$0	$3,460
ROW	AGENCY - Agency	$28,166	$0	$0	$0	$0	$0	$0	$0	$28,166
TOTAL	TOTAL	$46,314	$0	$0	$0	$0	$0	$0	$0	$46,314

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210002	Orange County Transportation Authority (OCTA)	Orange	NON-EXEMPT	SCAB	$16,201	2M0736	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Acacia Ave to La Palma Post Miles: Begin 4.60 End 6.50	YES	23-00

DESCRIPTION

SR-91 (Acacia Ave to La Palma Ave) Segment 3 - Add 1 MF lane EB from SR-57 to SR-55, and 1 MF lane WB from the NB SR-57 and WB SR-91 Connector. Improve interchanges at Glassell, Tustin, and Lakeview and improve La Palma bridge. Add and re-establish aux lanes to several segments within the project limits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	$8,891	$0	$0	$0	$0	$0	$0	$0	$8,891
PE	ORAFWY2 - Orange County Sales Tax	$30	$0	$0	$0	$0	$0	$0	$0	$30
PE	STPL-R - STP Local Regional	$1,770	$0	$0	$0	$0	$0	$0	$0	$1,770
ROW	AGENCY - Agency	$5,510	$0	$0	$0	$0	$0	$0	$0	$5,510
TOTAL	TOTAL	$16,201	$0	$0	$0	$0	$0	$0	$0	$16,201

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA111210	Various Agencies	Orange	TCM Committed	SCAB	$39,052	2H0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From SR-55 to SR-57 Post Miles: Begin 31.30 End 34.20	YES	23-00

DESCRIPTION

I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A). Signage from PM 31.1 to 37.7. (Utilize toll credit match)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$2,800	$0	$0	$0	$0	$0	$0	$0	$2,800
PE	ORAFWY2 - Orange County Sales Tax	$3,177	$0	$0	$0	$0	$0	$0	$0	$3,177
ROW	ORAFWY2 - Orange County Sales Tax	$232	$0	$0	$0	$0	$0	$0	$0	$232
CON	CMAQ - Congestion Mitigation Air Quality	$29,603	$0	$0	$0	$0	$0	$0	$0	$29,603
CON	ORAFWY2 - Orange County Sales Tax	$1,900	$0	$0	$0	$0	$0	$0	$0	$1,900
CON	STPL-R - STP Local Regional	$1,340	$0	$0	$0	$0	$0	$0	$0	$1,340
TOTAL	TOTAL	$39,052	$0	$0	$0	$0	$0	$0	$0	$39,052

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA111801	Various Agencies	Orange	TCM Committed	SCAB	$181,480	2M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Alicia Parkway to El Toro Road Post Miles: Begin 17.10 End 18.90	YES	23-00

DESCRIPTION

I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	$1,568	$0	$0	$0	$0	$0	$0	$0	$1,568
PE	STPL-R - STP Local Regional	$9,710	$0	$0	$0	$0	$0	$0	$0	$9,710
ROW	ORAFWY2 - Orange County Sales Tax	$17,623	$0	$0	$0	$0	$0	$0	$0	$17,623
ROW	STPL-R - STP Local Regional	$9,419	$0	$0	$0	$0	$0	$0	$0	$9,419
CON	Highway Infrastructure Program (HIP)	$4,728	$0	$0	$0	$0	$0	$0	$0	$4,728
CON	ORAFWY2 - Orange County Sales Tax	$98,276	$0	$0	$0	$0	$0	$0	$0	$98,276
CON	SB1 LOCAL PARTNERSHIP	$9,388	$0	$0	$0	$0	$0	$0	$0	$9,388
CON	STPL-R - STP Local Regional	$30,768	$0	$0	$0	$0	$0	$0	$0	$30,768
TOTAL	TOTAL	$181,480	$0	$0	$0	$0	$0	$0	$0	$181,480

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA120320	Various Agencies	Orange	NON-EXEMPT	SCAB	$107,433	ORA120320	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From SR-57 to Lambert Post Miles: Begin 20.30 End 21.60	YES	23-00

DESCRIPTION

SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - (PPNO 3834)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$6,021	$0	$0	$0	$0	$0	$0	$0	$6,021
PE	DEMOT21 - Demonstration - Tea 21	$924	$0	$0	$0	$0	$0	$0	$0	$924
PE	ORAM2RC - Orange Co. Measure M2-Regional	$927	$0	$0	$0	$0	$0	$0	$0	$927
ROW	CITY - City Funds	$6,529	$0	$0	$0	$0	$0	$0	$0	$6,529
ROW	ORAM2RC - Orange Co. Measure M2-Regional	$5,929	$0	$0	$0	$0	$0	$0	$0	$5,929
CON	ORAM2RC - Orange Co. Measure M2-Regional	$12,398	$0	$0	$0	$0	$0	$0	$0	$12,398
CON	SB1 TRADE CORRIDOR	$65,705	$0	$0	$0	$0	$0	$0	$0	$65,705
CON	STIP Advance Cons	$9,000	$0	$0	$0	$0	$0	$0	$0	$9,000
TOTAL	TOTAL	$107,433	$0	$0	$0	$0	$0	$0	$0	$107,433

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131711	Various Agencies	Orange	NON-EXEMPT	SCAB	$213,267	2M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR-73 to Oso Creek Post Miles: Begin 12.40 End 14.50	YES	23-00

DESCRIPTION

I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPNO 2655). Project is spilt with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	$1,570	$0	$0	$0	$0	$0	$0	$0	$1,570
PE	STPL-R - STP Local Regional	$10,768	$0	$0	$0	$0	$0	$0	$0	$10,768
ROW	ORAFWY2 - Orange County Sales Tax	$20,726	$0	$0	$0	$0	$0	$0	$0	$20,726
ROW	STPL-R - STP Local Regional	$13,415	$0	$0	$0	$0	$0	$0	$0	$13,415
CON	Highway Infrastructure Program (HIP)	$6,433	$0	$0	$0	$0	$0	$0	$0	$6,433
CON	ORAFWY2 - Orange County Sales Tax	$34,562	$0	$0	$0	$0	$0	$0	$0	$34,562
CON	SB1 LOCAL PARTNERSHIP	$18,242	$0	$0	$0	$0	$0	$0	$0	$18,242
CON	STIP Advance Cons	$73,735	$0	$0	$0	$0	$0	$0	$0	$73,735
CON	STPL-R - STP Local Regional	$3,984	$0	$0	$0	$0	$0	$0	$0	$3,984
CON	TCIF - Trade Corridor Program	$29,832	$0	$0	$0	$0	$0	$0	$0	$29,832
TOTAL	TOTAL	$213,267	$0	$0	$0	$0	$0	$0	$0	$213,267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131712	Various Agencies	Orange	NON-EXEMPT	SCAB	$205,695	2M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Oso Creek to Alicia Parkway Post Miles: Begin 14.50 End 17.10	YES	23-00

DESCRIPTION

I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG and HIP)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAFWY2 - Orange County Sales Tax	$9,247	$0	$0	$0	$0	$0	$0	$0	$9,247
PE	STPL-R - STP Local Regional	$11,667	$0	$0	$0	$0	$0	$0	$0	$11,667
ROW	ORAFWY2 - Orange County Sales Tax	$8,841	$0	$0	$0	$0	$0	$0	$0	$8,841
ROW	STPL-R - STP Local Regional	$4,144	$0	$0	$0	$0	$0	$0	$0	$4,144
CON	Highway Infrastructure Program (HIP)	$7,921	$0	$0	$0	$0	$0	$0	$0	$7,921
CON	ORAFWY2 - Orange County Sales Tax	$132,010	$0	$0	$0	$0	$0	$0	$0	$132,010
CON	STPL-R - STP Local Regional	$31,865	$0	$0	$0	$0	$0	$0	$0	$31,865
TOTAL	TOTAL	$205,695	$0	$0	$0	$0	$0	$0	$0	$205,695

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA020818	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$1,304	ORA110619	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE			23-00

DESCRIPTION

FTA 5316 JARC (MV) Grouped Projects for Activities that do not lead to con. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - activities which do not involve or lead directly to con, such as: Planning and technical studies, Grants for training/research programs, Planning activities pursuant to titles 23 & 49 U.S.C, Federal-aid systems revisions, Eng to assess social, economic, and env effects of the proposed action or alternatives to that action.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5316 - Job Access and Reverse Commute	$652	$0	$0	$0	$0	$0	$0	$0	$652
CON	AGENCY - Agency	$652	$0	$0	$0	$0	$0	$0	$0	$652
TOTAL	TOTAL	$1,304	$0	$0	$0	$0	$0	$0	$0	$1,304

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA030612	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	$34,825	ORA030612	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	23-00

DESCRIPTION

PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDING PPNO 9514

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	$50	$0	$0	$0	$0	$0	$0	$0	$50
PE	CITY - City Funds	$1,475	$0	$0	$0	$0	$0	$0	$0	$1,475
PE	ORAM2TR - Orange Co. Measure M2-Transit	$100	$0	$0	$0	$0	$0	$0	$0	$100
PE	PTMISEA - Public Trans Moderinazation Imp &	$400	$0	$0	$0	$0	$0	$0	$0	$400
PE	STIP AC RIP	$2,500	$0	$0	$0	$0	$0	$0	$0	$2,500
ROW	CITY - City Funds	$3,700	$0	$0	$0	$0	$0	$0	$0	$3,700
CON	AGENCY - Agency	$14,300	$0	$0	$0	$0	$0	$0	$0	$14,300
CON	CITY - City Funds	$4,400	$0	$0	$0	$0	$0	$0	$0	$4,400
CON	ORAM2TR - Orange Co. Measure M2-Transit	$7,900	$0	$0	$0	$0	$0	$0	$0	$7,900
TOTAL	TOTAL	$34,825	$0	$0	$0	$0	$0	$0	$0	$34,825

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA110619	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$14,040	ORA110619	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE			23-00

DESCRIPTION

FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5316 - Job Access and Reverse Commute	$7,020	$0	$0	$0	$0	$0	$0	$0	$7,020
CON	AGENCY - Agency	$7,020	$0	$0	$0	$0	$0	$0	$0	$7,020
TOTAL	TOTAL	$14,040	$0	$0	$0	$0	$0	$0	$0	$14,040

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA112008	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$4,472	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS			23-00

DESCRIPTION

Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo (including slope stabilization/retaining wall for Laguna Niguel Passing Siding). Utilize $400 in Transit Development Credits Match for FTA 5309 FY 12/13 and $225 for FTA 5337 FY 17/18.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5309a - FTA Fixed Guideway	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	$615	$0	$0	$0	$0	$0	$0	$0	$615
CON	5337 - State of Good Repair UZA 68 Mission	$508	$0	$0	$0	$0	$0	$0	$0	$508
CON	AGENCY - Agency	$1,015	$0	$0	$0	$0	$0	$0	$0	$1,015
CON	ORAM2TR - Orange Co. Measure M2-Transit	$334	$0	$0	$0	$0	$0	$0	$0	$334
TOTAL	TOTAL	$4,472	$0	$0	$0	$0	$0	$0	$0	$4,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA112702	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	$20,669	2120001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING			23-00

DESCRIPTION

Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY20/21. This project includes subsidy, marketing, database, ride guide and associated costs for the Rideshare/Vanpool program. Transit Development Credits: FY18/19 FTA 5307 Transfer @ $516, FY20/21 CMAQ @ $516 and FY21/22 CMAQ @ $516

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - (FHWA Transfer Funds)	$20,669	$0	$0	$0	$0	$0	$0	$0	$20,669
TOTAL	TOTAL	$20,669	$0	$0	$0	$0	$0	$0	$0	$20,669

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA130099	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	$2,741	2TR0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL			23-00

DESCRIPTION

Purchase (15) Expansion Paratransit Vans (OCTA)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	TDA - Transportation Development Act	$2,741	$0	$0	$0	$0	$0	$0	$0	$2,741
TOTAL	TOTAL	$2,741	$0	$0	$0	$0	$0	$0	$0	$2,741

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151310	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$2,179	2TR0709	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 $92K)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$1,835	$0	$0	$0	$0	$0	$0	$0	$1,835
CON	TDA - Transportation Development Act	$344	$0	$0	$0	$0	$0	$0	$0	$344
TOTAL	TOTAL	$2,179	$0	$0	$0	$0	$0	$0	$0	$2,179

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA151311	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$451	2TR0709	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS			23-00

DESCRIPTION

1% Associated Transit Enhancements - Group Projects for Transportation Enhancement Activities (Mission Viejo) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities). (Transit Development Credits Match - FTA 5307 FY18/19 for $19K)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - Mission Viejo Urbanized Area	$380	$0	$0	$0	$0	$0	$0	$0	$380
CON	TDA - Transportation Development Act	$71	$0	$0	$0	$0	$0	$0	$0	$71
TOTAL	TOTAL	$451	$0	$0	$0	$0	$0	$0	$0	$451

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170006	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$5,910	ORA110613	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-00

DESCRIPTION

SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5309c - FTA Bus Discretionary	$4,728	$0	$0	$0	$0	$0	$0	$0	$4,728
CON	LTF - Local Transportation	$942	$0	$0	$0	$0	$0	$0	$0	$942
CON	TSSSSDR - Transit System Safety,Security	$240	$0	$0	$0	$0	$0	$0	$0	$240
TOTAL	TOTAL	$5,910	$0	$0	$0	$0	$0	$0	$0	$5,910

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA171901	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$1,050	2TR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			23-00

DESCRIPTION

Group Projects for Planning and Technical Studies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	$647	$0	$0	$0	$0	$0	$0	$0	$647
PE	AGENCY - Agency	$403	$0	$0	$0	$0	$0	$0	$0	$403
TOTAL	TOTAL	$1,050	$0	$0	$0	$0	$0	$0	$0	$1,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190302	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$13,160	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase Replacement Paratransit Vans (103) - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs/Toll Credits FTA 5339: $1,116 in FY18/19, $1,171 in FY19/20, $345 in FY20/21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339LA-LOS ANGELES - LONG	$13,150	$0	$0	$0	$0	$0	$0	$0	$13,150
CON	5339RS-Riverside/San Bernardino Urbanized	$10	$0	$0	$0	$0	$0	$0	$0	$10
TOTAL	TOTAL	$13,160	$0	$0	$0	$0	$0	$0	$0	$13,160

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190303	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$1,836	ORA020118	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase paratransit replacement vehicles (14) - MV - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. TDCs: FTA 5339: $179 in FY18/19 and $188 in FY19/20

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339MV-Mission Viejo Urbanized Area - BFG	$1,836	$0	$0	$0	$0	$0	$0	$0	$1,836
TOTAL	TOTAL	$1,836	$0	$0	$0	$0	$0	$0	$0	$1,836

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA192901	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$300	7120006	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
STUDY - PROJECT STUDY			23-00

DESCRIPTION

Orange County Mobility Hub Strategy (STUDY ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	$266	$0	$0	$0	$0	$0	$0	$0	$266
PE	STIP AC RIP	$34	$0	$0	$0	$0	$0	$0	$0	$34
TOTAL	TOTAL	$300	$0	$0	$0	$0	$0	$0	$0	$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA193101	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$1,592	2160009	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE			23-00

DESCRIPTION

Rehabilitation/Renovation Projects at OCTA Bus Facilities - Rehabilitation and renovation activities at various OCTA bus facilities including heating, ventilation and air conditioner replacements and rehabilitation of a bus wash and steam cleaning areas to maintain the bus fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5339b - Bus and Bus Facilities	$1,207	$0	$0	$0	$0	$0	$0	$0	$1,207
CON	TDA - Transportation Development Act	$385	$0	$0	$0	$0	$0	$0	$0	$385
TOTAL	TOTAL	$1,592	$0	$0	$0	$0	$0	$0	$0	$1,592

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210301	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	$230	2160008	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			23-00

DESCRIPTION

The project will install real-time display & Bravo! signage at up to 23 bus stops along the Bravo! Main Street Rapid Bus and OC Bus Route 53/53X corridor. Route 53/53X operates from Anaheim through Orange and Santa Ana to Irvine via Main Street and Bravo! Main Street Rapid Bus (Route 533) operates on Main Street from Anaheim Regional Transportation Intermodal Center to MacArthur Boulevard in Santa Ana

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SB1 Solutions for Congested Corridors	$230	$0	$0	$0	$0	$0	$0	$0	$230
TOTAL	TOTAL	$230	$0	$0	$0	$0	$0	$0	$0	$230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210603	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$300	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS			23-00

DESCRIPTION

Slope Rehabilitation and Culvert Improvement - repair several locations of sloped areas with severe soil erosion and mass wasting along railroad as well as repair erosion and weed overgrowth of existing earthen culvert. Add vehicle crossing to provide access to signal mass located within the same area. Utilize toll credits of $60 for FTA 5337 in FY20/21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5337 - State of Good Repair UZA 2 LA-LB-SA	$300	$0	$0	$0	$0	$0	$0	$0	$300
TOTAL	TOTAL	$300	$0	$0	$0	$0	$0	$0	$0	$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210102	Southern Calif. Regional Rail Authority	Orange	EXEMPT - 93.126	SCAB	$31,776	720001	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN14 - TRACK STRUCTURES-NEW			23-00

DESCRIPTION

Fullerton Interlocking/Atwood-Esperanza - Construct a 3rd Track segment between CP Atwood (mile post 40.6) and CP Esperanza (mile post 35.8) on the BNSF San Bernardino Subdivision. The location of this 3rd track segment is within the City of Yorba Linda.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Cap And Trade Program	$1,776	$0	$0	$0	$0	$0	$0	$0	$1,776
CON	FEDERAL RAILROAD ADMINISTRATION	$30,000	$0	$0	$0	$0	$0	$0	$0	$30,000
TOTAL	TOTAL	$31,776	$0	$0	$0	$0	$0	$0	$0	$31,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA111209	Various Agencies	Orange	TCM Committed	SCAB	$36,360	2TR0704	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. (INCLUDES SLOPE STABILIZATION/RETAINING WALL) MP 193.9 - MP 195.7 (project will utilize TDC Match - 5307 FHWA Transfer: $438 in FY13/14; $2,125 in FY16/17. CMAQ: $264 in FY21/22. 5307 FHWA Transfer: $47 in FY19/20 from Orange Parking savings already in grant CA-2017-072)(PPNO 2107)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - (FHWA Transfer Funds)	$3,821	$0	$0	$0	$0	$0	$0	$0	$3,821
PE	AGENCY - Agency	$385	$0	$0	$0	$0	$0	$0	$0	$385
CON	5307 - (FHWA Transfer Funds)	$18,935	$0	$0	$0	$0	$0	$0	$0	$18,935
CON	5309a - FTA Fixed Guideway	$1,015	$0	$0	$0	$0	$0	$0	$0	$1,015
CON	AGENCY - Agency	$170	$0	$0	$0	$0	$0	$0	$0	$170
CON	CMAQ - Congestion Mitigation Air Quality	$2,300	$0	$0	$0	$0	$0	$0	$0	$2,300
CON	Intercity Rail Improvements	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	P116 - Propostion 116	$4,734	$0	$0	$0	$0	$0	$0	$0	$4,734
CON	STIP AC IIP	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
TOTAL	TOTAL	$36,360	$0	$0	$0	$0	$0	$0	$0	$36,360

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA159801	Various Agencies	Orange	EXEMPT - 93.126	SCAB	$41,791	ORA37111	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			23-00

DESCRIPTION

San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. Train bridge project. TDC match FTA 5337: $7,707 in FY20/21

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	ORAM2TR - Orange Co. Measure M2-Transit	$1,379	$0	$0	$0	$0	$0	$0	$0	$1,379
ROW	TSSSSDR - Transit System Safety,Security	$59	$0	$0	$0	$0	$0	$0	$0	$59
CON	2016 Earmark Repurposing	$913	$0	$0	$0	$0	$0	$0	$0	$913
CON	5307 - (FHWA Transfer Funds)	$907	$0	$0	$0	$0	$0	$0	$0	$907
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	$27,335	$0	$0	$0	$0	$0	$0	$0	$27,335
CON	5337 - State of Good Repair UZA 68 Mission	$11,198	$0	$0	$0	$0	$0	$0	$0	$11,198
TOTAL	TOTAL	$41,791	$0	$0	$0	$0	$0	$0	$0	$41,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA191301	Various Agencies	Orange	EXEMPT - 93.126	SCAB	$34,146	2200T004	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

ATN will replace 40 2002 model year LNG buses that have exceeded their useful life with advanced battery-electric buses. The project will double service levels and add two new routes. ATN intends to move towards an all-electric fleet and this project will increase ATNs fleet of battery-electric buses tenfold from 5 percent to 60 percent of fleet.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339C-LOW OR NO EMISSION VEHICLE	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	AGENCY - Agency	$1,841	$0	$0	$0	$0	$0	$0	$0	$1,841
CON	CITY - City Funds	$500	$0	$0	$0	$0	$0	$0	$0	$500
CON	Cap And Trade Program	$23,015	$0	$0	$0	$0	$0	$0	$0	$23,015
CON	Hybrid-Zero-Emission Truck and Bus IP	$6,790	$0	$0	$0	$0	$0	$0	$0	$6,790
TOTAL	TOTAL	$34,146	$0	$0	$0	$0	$0	$0	$0	$34,146

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA192001	Various Agencies	Orange	EXEMPT - 93.127	SCAB	$1,330	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS			23-00

DESCRIPTION

Fullerton Transportation Center Stairs Rehabilitation - Rehab the staicases to the existing pedestrian overhead bridge. TDCs/Toll credits: FY19/20 $259.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	$1,295	$0	$0	$0	$0	$0	$0	$0	$1,295
CON	CITY - City Funds	$35	$0	$0	$0	$0	$0	$0	$0	$35
TOTAL	TOTAL	$1,330	$0	$0	$0	$0	$0	$0	$0	$1,330

2023 Federal Transportation Improvement Program
Riverside County- 100% Prior
Local Highway, State Highway, Transit
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180129	BEAUMONT	Riverside	NON-EXEMPT	SCAB	$200	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From 1st Street to 6th Street	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - WIDENING OF PENNSYLVANIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES TO INCLUDE SIDEWALK IMPROVEMENTS (APPROX. 4,435 LF) AND TRAFFIC SIGNALIZATION.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$200	$0	$0	$0	$0	$0	$0	$0	$200
TOTAL	TOTAL	$200	$0	$0	$0	$0	$0	$0	$0	$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180129A	BEAUMONT	Riverside	EXEMPT - 93.126	SCAB	$2,000	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		NO	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPARATION UNDER CROSSING AT PENNSYLVANIA AVE AND UPRR INCLUDING RETAINING WALLS AND DRAINAGE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210626	BEAUMONT	Riverside	NON-EXEMPT	SCAB	$1,000	420A1L01	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From 500' w/o Manzanita/Michigan Ave. to 4th Street	YES	23-00

DESCRIPTION

In Western Riv. Co. in the City of Beaumont: Construct a 4 lane (2 in each dir) extension of Potrero Blvd. from approx. 500' west of the Manzanita Park Rd./Michigan Ave. intersection to the 4th Street and Potrero Blvd. intersection.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	TOTAL	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190623	CALIMESA	Riverside	TCM Committed	SCAB	$13,552	3AL304	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT3 - INTERCHANGE-MOD/REP (NON-CAPA) w/ CM	From Park Av to Bryant St	NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CALIMESA (JOINT PROJECT WITH CITY OF YUCAIPA) - ON COUNTY LINE RD B/W PARK AV AND BRYANT ST, CONSTRUCT 4 SINGLE-LANE AND 1 MULTI-LANE ROUNDABOUTS; AND IMPROVEMENTS TO STREET, PEDESTRIAN FACILITIES, AND BICYCLE FACILITIES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$1,878	$0	$0	$0	$0	$0	$0	$0	$1,878
ROW	CITY FUNDS	$2,548	$0	$0	$0	$0	$0	$0	$0	$2,548
CON	CITY FUNDS	$5,379	$0	$0	$0	$0	$0	$0	$0	$5,379
CON	SB1 LOCAL PARTNERSHIP	$3,747	$0	$0	$0	$0	$0	$0	$0	$3,747
TOTAL	TOTAL	$13,552	$0	$0	$0	$0	$0	$0	$0	$13,552

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110501	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	$6,791	3A07028	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From I-10 north to Varner Rd.	YES	23-00

DESCRIPTION

IN COACHELLA VALLEY IN THE CITY OF CATHEDRAL CITY - DATE PALM DR WIDENING FROM I-10 TO VARNER RD.: WIDENING OF DATE PALM DR. FROM 2 TO 6 LNS (3 LNS IN EA DIR) FROM I-10 TO VARNER RD INCLUDING A BOX CULVERT SPANNING THE LONG CANYON WASH. OTHER IMPROVEMENTS INCLUDE ADDITIONAL TURNING LANES AT INTERSECTION OF DATE PALM DR. & VARNER RD., TRAFFIC SIGNALIZATION, SIDEWALKS, MEDIANS AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$462	$0	$0	$0	$0	$0	$0	$0	$462
PE	EASTERN RIV TUMF	$1,385	$0	$0	$0	$0	$0	$0	$0	$1,385
ROW	CITY FUNDS	$250	$0	$0	$0	$0	$0	$0	$0	$250
ROW	EASTERN RIV TUMF	$750	$0	$0	$0	$0	$0	$0	$0	$750
CON	CITY FUNDS	$986	$0	$0	$0	$0	$0	$0	$0	$986
CON	EASTERN RIV TUMF	$2,958	$0	$0	$0	$0	$0	$0	$0	$2,958
TOTAL	TOTAL	$6,791	$0	$0	$0	$0	$0	$0	$0	$6,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200703	CITY OF JURUPA VALLEY	Riverside	TCM Committed	SCAB	$3,173	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE CITY OF JURUPA VALLEY - SRTS SIDEWALK GAP CLOSURE ON VARIOUS STREETS NEAR SUNNYSLOPE ELEMENTARY SCHOOL: CONSTRUCT 9,715 LF OF SIDEWALKS, 15 CROSSWALKS (11 NEW & 4 UPGRADES), 19 ADA RAMPS, SOLAR FLASHING BEACONS AT 2 AWSC INTERECTIONS AND RRFB CONTROLLED CROSSWALK (STATE-ONLY FUNDS: SB1 & SHA).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$389	$0	$0	$0	$0	$0	$0	$0	$389
PE	AGENCY	$44	$0	$0	$0	$0	$0	$0	$0	$44
CON	ACTIVE TRANSPORTATION	$2,466	$0	$0	$0	$0	$0	$0	$0	$2,466
CON	AGENCY	$274	$0	$0	$0	$0	$0	$0	$0	$274
TOTAL	TOTAL	$3,173	$0	$0	$0	$0	$0	$0	$0	$3,173

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131005	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	$14,579	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From City of Palm Springs to City of Coachella	NO	23-00

DESCRIPTION

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT IN SEGMENTS PHASE 1 OF CVLINK, A 41.11 MILE MULTI PURPOSE TRAIL CONSISTING OF NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH FROM PALM SPRINGS TO COACHELLA (PPNO 1019). SEGMENT 1: RIV131005A. SEGMENTS 3, 4 & 5: RIV131005B. SEGMENTS : 2, 6 & 7: RIV131005C.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$7,000	$0	$0	$0	$0	$0	$0	$0	$7,000
PE	CMAQ	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
ROW	ACTIVE TRANSPORTATION	$2,828	$0	$0	$0	$0	$0	$0	$0	$2,828
CON	AIR BOARD	$2,751	$0	$0	$0	$0	$0	$0	$0	$2,751
TOTAL	TOTAL	$14,579	$0	$0	$0	$0	$0	$0	$0	$14,579

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131005A	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	$33,009	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From City of Palm Springs to City of Coachella		23-00

DESCRIPTION

IN EAST RIVERSIDE CO. FOR CVAG: CONSTRUCT SEGMENT 1, A 13.47 MILE OF CVLINK PH 1. CVLINK IS A NEW BICYCLE, PED AND LOW SPEED ELECTRICAL VEHICLE PATH ROUGHLY ALONG THE WHITEWATER RIVER. (PPNO 1226). TC FY 19/20 ATP & STIP CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$10,792	$0	$0	$0	$0	$0	$0	$0	$10,792
CON	AIR BOARD	$3,562	$0	$0	$0	$0	$0	$0	$0	$3,562
CON	STIP ADVANCE CON-IIP	$18,655	$0	$0	$0	$0	$0	$0	$0	$18,655
TOTAL	TOTAL	$33,009	$0	$0	$0	$0	$0	$0	$0	$33,009

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140820	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	NON-EXEMPT	SSAB	$21,000	3ITS08	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From Western Coachella Valley to Eastern Coachella Valley	YES	23-00

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR CVAG: REGIONAL SIGNAL SYCHRONIZATION PROGRAM THROUGH THE COACHELLA VALLEY (HIGHWAY 111, WASHINGTON ST, RAMON RD) INCLUDING BUT NOT LIMITED TO SIGNAL UPGRADES, COMMUNICATION SYSTEMS, HARDWARE AND SOFTWARE. (PM 2.5 BENEFITS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$315	$0	$0	$0	$0	$0	$0	$0	$315
PE	CMAQ	$2,435	$0	$0	$0	$0	$0	$0	$0	$2,435
CON	AGENCY	$4,935	$0	$0	$0	$0	$0	$0	$0	$4,935
CON	CMAQ	$13,315	$0	$0	$0	$0	$0	$0	$0	$13,315
TOTAL	TOTAL	$21,000	$0	$0	$0	$0	$0	$0	$0	$21,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV011240	CORONA	Riverside	EXEMPT - 93.126	SCAB	$112,486	RIV011240	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Griffin Way to Magnolia Ave	NO	23-00

DESCRIPTION

IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT A 4 LANE GRADE SEPARATION OVERCROSSING BRIDGE OVER EXISTING BNSF RAILROAD CROSSING AND ROADWAY IMPROVEMENTS. INCLUDING BUT NOT LIMITED TO CONS OF STRUCTURAL WALLS, DRAINAGE FACILITIES, BIKE & PED FACILITIES, AND UTILITY WORK. ROW ACQUSITION & RELOCATION ANTICIPATED.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Gas Tax (Subvention to cities)	$64	$0	$0	$0	$0	$0	$0	$0	$64
PE	RIV CO SALES TAX	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
PE	SENATE BILL 132	$6,827	$0	$0	$0	$0	$0	$0	$0	$6,827
PE	TDA ARTICLE #4	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
PE	WESTERN RIV TUMF	$2,986	$0	$0	$0	$0	$0	$0	$0	$2,986
ROW	SENATE BILL 132	$28,517	$0	$0	$0	$0	$0	$0	$0	$28,517
CON	PRIVATE FUNDS	$3,810	$0	$0	$0	$0	$0	$0	$0	$3,810
CON	SB1TRADE CORRIDOR ENHANCEMENT	$10,300	$0	$0	$0	$0	$0	$0	$0	$10,300
CON	SECTION 190 GRADE SEPARATION	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
CON	SENATE BILL 132	$49,106	$0	$0	$0	$0	$0	$0	$0	$49,106
CON	TRADE CORRIDOR PROGRAM	$2,876	$0	$0	$0	$0	$0	$0	$0	$2,876
TOTAL	TOTAL	$112,486	$0	$0	$0	$0	$0	$0	$0	$112,486

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180109	CORONA	Riverside	EXEMPT - 93.128	SCAB	$250	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS		NO	23-00

DESCRIPTION

IN WESTERN RIV CO FOR THE CITY OF CORONA - ATMS PHASE 3 PROJECT TO INCLUDE UPDATE OF EXISTING ATMS MASTER PLAN, ENHANCE EXISTING SYSTEM W ADDITION OF ITS ELEMENTS TO GREEN RIVER RD, EAST FOOTHILL BLVD, RIVER RD, &OTHER IN-FILL LOCATIONS. ITS ELEMENTS TO INCLUDE COMMUNICATIONS INFRASTRUCTURE, ADVANCE TRAFFIC CONTROLLER UPGRADES, TRAFFIC MONITORING CAMERAS, UPGRADED VEHICLE DETECTION SYSTEMS AND COUNT STATIONS, ENTIRE CITY TRAFFIC NETWORK WILL BE UPDATED W/ NEW TRAFFIC SIGNAL SYNC. (PAED ONLY).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$250	$0	$0	$0	$0	$0	$0	$0	$250
TOTAL	TOTAL	$250	$0	$0	$0	$0	$0	$0	$0	$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210629	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	SSAB	$4,905	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Pierson Blvd to Mission Lakes Blvd	NO	23-00

DESCRIPTION

In Coachella Valley in the City of Desert Hot Springs - Palm Drive Improvements - Pierson Blvd. to Mission Lakes Blvd. Construction of 1 Mile of buffered Class II bike lanes, 2,700 feet of new sidewalk, 47 ADA curb ramps, 10 high-visibility crosswalks, street lights and rapid flashing beacons.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$180	$0	$0	$0	$0	$0	$0	$0	$180
CON	ACTIVE TRANSPORTATION	$3,700	$0	$0	$0	$0	$0	$0	$0	$3,700
CON	CITY FUNDS	$1,025	$0	$0	$0	$0	$0	$0	$0	$1,025
TOTAL	TOTAL	$4,905	$0	$0	$0	$0	$0	$0	$0	$4,905

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181010	HEMET	Riverside	TCM Committed	SCAB	$2,438	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

IN CITY OF HEMET - HEMET VALLEY BIKEWAY CONX: INSTALL CLASS II (1,200 LF), III (10,500 LF) BIKE LNS, NEW S/W (4,000 LF) W/ ADA RAMPS, XING IMP., ON PALM BW ESPLANDE & JOHNSTN, WHITTIER BW PALM & GILBERT, JOHNSTN BW PALM & GILBERT, GILBERT BW WHITTIER & CHAMBERS, CHAMBERS BW GILBERT & STATE; BIKE STAGING W/ DETECTION, LOCKERS, REPAIR AREA; INCL OUTREACH. (ATP-3 AUG STATE) TC UTILIZ FOR FY19, FY20.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	ACTIVE TRANSPORTATION	$2,088	$0	$0	$0	$0	$0	$0	$0	$2,088
CON	CITY FUNDS	$150	$0	$0	$0	$0	$0	$0	$0	$150
TOTAL	TOTAL	$2,438	$0	$0	$0	$0	$0	$0	$0	$2,438

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV091002	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$861	3A10WT02	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT6 - NEW HIGHWAY W/TCM: NRS	From Redlands Blvd. to World Logistics Center Parkway	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. EXTENSION: CONSTRUCTION OF 3 THROUGH LANES (2 LANES WB & 1 LANE EB) BETWEEN REDLANDS BLVD. AND WORLD LOGISITICS CENTER PARKWAY, INCLUDING THE INSTALLATION OF MEDIANS, LEFT TURN POCKETS, DEDICATED RIGHT TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND A CLASS I BIKE PATH.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$861	$0	$0	$0	$0	$0	$0	$0	$861
TOTAL	TOTAL	$861	$0	$0	$0	$0	$0	$0	$0	$861

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181002	MORENO VALLEY	Riverside	EXEMPT - 93.126	SCAB	$3,149	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		NO	23-00

DESCRIPTION

IN WESTERN RIV COUNTY, IN THE CITY OF MORENO VALLEY - JUAN BAUTISTA DE ANZA GAP CLOSURE: CONSTRUCT A 2-MILE BICYCLE AND PEDESTRIAN CLASS I MULTI-USE PATH SEGMENT OF JUAN BAUTISTA DE ANZA TRAIL THAT CONNECTS TO AN EXISTING SEGMENT OF THE DE ANZA TRAIL, LAKE PERRIS STATE PARK, RANCHO VERDE HS, AND THE CITY OF PERRIS: TRAIL NETWORK. (ATP-3 AUG STATE) (STATE-ONLY FUNDING)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$250	$0	$0	$0	$0	$0	$0	$0	$250
ROW	ACTIVE TRANSPORTATION	$25	$0	$0	$0	$0	$0	$0	$0	$25
ROW	AGENCY	$300	$0	$0	$0	$0	$0	$0	$0	$300
CON	ACTIVE TRANSPORTATION	$2,574	$0	$0	$0	$0	$0	$0	$0	$2,574
TOTAL	TOTAL	$3,149	$0	$0	$0	$0	$0	$0	$0	$3,149

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200704	MORENO VALLEY	Riverside	EXEMPT - 93.126	SCAB	$8,653	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE CO. FOR THE CITY OF MORENO VALLEY - SEGMENTS 4 & 7-13 OF JUAN BAUTISTA DE ANZA MULTI-USE TRAIL PROJECT: INSTALLATION OF 21,120 LF OF TRAIL FOR BICYCLISTS AND PEDESTRIANS ROUGHLY FROM THE MORENO VALLEY MALL TO IRIS AVE (STATE-ONLY FUNDING: SB1).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$350	$0	$0	$0	$0	$0	$0	$0	$350
PE	AGENCY	$250	$0	$0	$0	$0	$0	$0	$0	$250
ROW	ACTIVE TRANSPORTATION	$660	$0	$0	$0	$0	$0	$0	$0	$660
CON	ACTIVE TRANSPORTATION	$7,393	$0	$0	$0	$0	$0	$0	$0	$7,393
TOTAL	TOTAL	$8,653	$0	$0	$0	$0	$0	$0	$0	$8,653

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180111	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	$133,400	3120036	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Cedar St to E'ly of Felspar St	NO	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF JURUPA VALLEY - ON JURUPA ROAD, CONSTRUCT A 2 LANE GRADE SEPARATION, CROSSING THE UPRR AND VAN BUREN BLVD WITH RECONSTRUCTED CONNECTION TO VAN BUREN BLVD.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SENATE BILL 132	$10,000	$0	$0	$0	$0	$0	$0	$0	$10,000
ROW	SENATE BILL 132	$31,000	$0	$0	$0	$0	$0	$0	$0	$31,000
CON	Measure A Regional Arterial	$25,000	$0	$0	$0	$0	$0	$0	$0	$25,000
CON	SENATE BILL 132	$67,400	$0	$0	$0	$0	$0	$0	$0	$67,400
TOTAL	TOTAL	$133,400	$0	$0	$0	$0	$0	$0	$0	$133,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181005	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	$1,099	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

IN RIVERSIDE COUNTY IN THE AREAS OF BANNING/CABAZON AND EASTERN COACHELLA VALLEY (OASIS, THERMAL, NORTH SHORE, MECCA) : IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM, INCLUDING COMMUNITY TRAININGS FOR PEDESTRIAN/BIKE SAFETY, WALKABILITY WORKSHOPS, SAFETY CAMPAIGNS ON SCHOOL CAMPUS, INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS (ATP-3 AUGMENTATION).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$849	$0	$0	$0	$0	$0	$0	$0	$849
CON	AGENCY	$250	$0	$0	$0	$0	$0	$0	$0	$250
TOTAL	TOTAL	$1,099	$0	$0	$0	$0	$0	$0	$0	$1,099

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181007	RIVERSIDE COUNTY	Riverside	TCM Committed	SCAB	$1,267	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

IN WEST RIV CO IN UNINCORPORATED CABAZON : CABAZON SRTS SIDEWALK SAFETY IMPROVEMENTS: INSTALL 3,000 LF OF NEW S/W, CURB&GUTTER, PAVEMENT WIDENING, ADA CURB RAMPS, DRIVEWAY APPROACHES, SIGNS, MARKINGS ALONG THE EAST SIDE OF BROADWAY ST. (B/W CARMEN AVE & 400 FT. S/O MAIN ST) & ALONG THE S/S OF CARMEN AVE (B/W ALMOND ST & CABAZON ELEMENTARY) (ATP-3 AUG-STATEWIDE) (STATE-ONLY FUNDS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$122	$0	$0	$0	$0	$0	$0	$0	$122
PE	COUNTY	$197	$0	$0	$0	$0	$0	$0	$0	$197
ROW	ACTIVE TRANSPORTATION	$160	$0	$0	$0	$0	$0	$0	$0	$160
CON	ACTIVE TRANSPORTATION	$788	$0	$0	$0	$0	$0	$0	$0	$788
TOTAL	TOTAL	$1,267	$0	$0	$0	$0	$0	$0	$0	$1,267

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181011	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	$625	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM IN THE CITY OF LAKE ELSINORE, INCLUDING COMMUNITY PED/BIKE SAFETY TRAINING, WALKABILITY WORKSHOPS, ON CAMPUS SAFETY CAMPAIGNS, & INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS, INCORPORATING SCAG'S GO HUMAN CAMPAIGN (ATP-3 AUG STATEWIDE SB1).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$500	$0	$0	$0	$0	$0	$0	$0	$500
CON	COUNTY	$125	$0	$0	$0	$0	$0	$0	$0	$125
TOTAL	TOTAL	$625	$0	$0	$0	$0	$0	$0	$0	$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181110	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	$43,994	3200L072	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From LEON RD to SR-79	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - CONSTRUCT 6 LANE ARTERIAL ON CLINTON KEITH ROAD FROM LEON RD TO SR-79.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BONDS - LOCAL	$4,347	$0	$0	$0	$0	$0	$0	$0	$4,347
CON	AGENCY	$7,200	$0	$0	$0	$0	$0	$0	$0	$7,200
CON	BONDS - LOCAL	$31,400	$0	$0	$0	$0	$0	$0	$0	$31,400
CON	TUMF Zone	$1,047	$0	$0	$0	$0	$0	$0	$0	$1,047
TOTAL	TOTAL	$43,994	$0	$0	$0	$0	$0	$0	$0	$43,994

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200712	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	$580	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE CO. - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM AT FIVE SCHOOLS IN THE CITY OF CORONA, INCLUDING PED/BIKE SAFETY EVENTS, ENCOURAGEMENT CAMPAIGNS AND WALKABILITY WORKSHOPS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$325	$0	$0	$0	$0	$0	$0	$0	$325
CON	AGENCY	$255	$0	$0	$0	$0	$0	$0	$0	$255
TOTAL	TOTAL	$580	$0	$0	$0	$0	$0	$0	$0	$580

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181012	RIVERSIDE, CITY OF	Riverside	TCM Committed	SCAB	$2,472	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF RIVERSIDE - LA SIERRA NEIGHBORHOOD SIDEWALK IMP: INSTALLATION OF 1.28 MILE OF ADA-COMPLIANT SIDEWALK ON CARMINE ST, RICHMOND ST, NORWOOD AVE. FROM COLLEGE AVENUE TO SIERRA VISTA AVE., ON DOVERWOOD DR. FROM BUTLER DR. TO LA SIERRA AVE., ON A PORTION OF BUTLER DR. AND ON COLLEGE AVE FROM DOVERWOOD DR. TO NORWOOD AVE. (ATP-3 AUG STATEWIDE, SOF)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$100	$0	$0	$0	$0	$0	$0	$0	$100
ROW	CITY FUNDS	$10	$0	$0	$0	$0	$0	$0	$0	$10
CON	ACTIVE TRANSPORTATION	$999	$0	$0	$0	$0	$0	$0	$0	$999
CON	CITY FUNDS	$1,363	$0	$0	$0	$0	$0	$0	$0	$1,363
TOTAL	TOTAL	$2,472	$0	$0	$0	$0	$0	$0	$0	$2,472

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160402	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	$2,059	3NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED WITH ATP: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). TC UTILIZATION FOR MORENO VALLEY FOR FY16/17, FY17/18, FY18/19.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$500	$0	$0	$0	$0	$0	$0	$0	$500
CON	ACTIVE TRANSPORTATION	$1,431	$0	$0	$0	$0	$0	$0	$0	$1,431
CON	AGENCY	$128	$0	$0	$0	$0	$0	$0	$0	$128
TOTAL	TOTAL	$2,059	$0	$0	$0	$0	$0	$0	$0	$2,059

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180126A	WILDOMAR	Riverside	NON-EXEMPT	SCAB	$14,204	3A01WT133	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From I-15 to 1600' e/o Oak Canyon Drive	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 1 SEGMENT 1: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES. SECTION 1 FROM I-15 to 1600' E/O OAK CANYON DRIVE. PH 1 SEGMENT 1 SECTION 2 (RIV180126D). PH I-SEGMENT 2 (RIV210630); PH 2 (RIV180126B).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$800	$0	$0	$0	$0	$0	$0	$0	$800
ROW	AGENCY	$5,529	$0	$0	$0	$0	$0	$0	$0	$5,529
CON	AGENCY	$216	$0	$0	$0	$0	$0	$0	$0	$216
CON	CITY FUNDS	$2,936	$0	$0	$0	$0	$0	$0	$0	$2,936
CON	Measure A Regional Arterial	$3,516	$0	$0	$0	$0	$0	$0	$0	$3,516
CON	TUMF Zone	$1,207	$0	$0	$0	$0	$0	$0	$0	$1,207
TOTAL	TOTAL	$14,204	$0	$0	$0	$0	$0	$0	$0	$14,204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200103	WILDOMAR	Riverside	NON-EXEMPT	SCAB	$2,920	3A01WT180	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From Meadowridge Lane to Clinton Keith	YES	23-00

DESCRIPTION

In Western Riverside County in the City of Wildomar - Phase I: Widen Palomar Street from 2 to 4 lanes from Meadowridge Lane to Clinton Keith.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	$520	$0	$0	$0	$0	$0	$0	$0	$520
ROW	WESTERN RIV TUMF	$650	$0	$0	$0	$0	$0	$0	$0	$650
CON	TDA ARTICLE #3	$275	$0	$0	$0	$0	$0	$0	$0	$275
CON	WESTERN RIV TUMF	$1,475	$0	$0	$0	$0	$0	$0	$0	$1,475
TOTAL	TOTAL	$2,920	$0	$0	$0	$0	$0	$0	$0	$2,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181105	BEAUMONT	Riverside	NON-EXEMPT	SCAB	$5,920	3M04WT004	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From I-10 to Pennsylvania Ave Post Miles: Begin 8.50 End 7.98	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - RE-CONSTRUCT AND IMPROVE WB AND EB ON-RAMP AT THE PENNSYLVANIA AND I-10/INTERCHANGE. PROVIDE NEW WB AND EB OFF-RAMP. PROVIDE TRAFFIC SIGNALIZATION FOR THE INTERCHANGE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$670	$0	$0	$0	$0	$0	$0	$0	$670
ROW	AGENCY	$2,250	$0	$0	$0	$0	$0	$0	$0	$2,250
CON	AGENCY	$3,000	$0	$0	$0	$0	$0	$0	$0	$3,000
TOTAL	TOTAL	$5,920	$0	$0	$0	$0	$0	$0	$0	$5,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150930	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	$1,880	7120003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	Post Miles: Begin 0.40 End 0.40	NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY, ABOUT 0.4 ,MILES E/O RIVERSIDE/ORANGE COUNTY LINE, ABOUT 1.8 MILES SOUTHWEST OF PRADO DAM AND 0.7 MILES W/O GREEN RIVER RD IC: CONSTRUCT B CANYON WILDLIFE CROSSING CORRIDOR (PPNO 0071E) (EA OR010).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STATE PARK FUNDS	$400	$0	$0	$0	$0	$0	$0	$0	$400
PE	STIP ADVANCE CON-RIP	$1,300	$0	$0	$0	$0	$0	$0	$0	$1,300
ROW	STIP ADVANCE CON-RIP	$180	$0	$0	$0	$0	$0	$0	$0	$180
TOTAL	TOTAL	$1,880	$0	$0	$0	$0	$0	$0	$0	$1,880

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS12	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	$6,008	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$6,008	$0	$0	$0	$0	$0	$0	$0	$6,008
TOTAL	TOTAL	$6,008	$0	$0	$0	$0	$0	$0	$0	$6,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS13	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	$8,490	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 - PAVEMENT RESURFACING AND/OR REHABILITATION

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	NATIONAL HWY SYSTEM - HM	$8,490	$0	$0	$0	$0	$0	$0	$0	$8,490
TOTAL	TOTAL	$8,490	$0	$0	$0	$0	$0	$0	$0	$8,490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV010208	CORONA	Riverside	NON-EXEMPT	SCAB	$74,199	RIV010208	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Temescal Cyn Rd to Bedford Cyn Rd Post Miles: Begin 36.10 End 37.60	YES	23-00

DESCRIPTION

AT I-15/CAJALCO RD IC NEAR CORONA: DESIGN, RECONST/REALIGN & WIDEN CAJALCO RD FROM 2 TO 6 THRU LNS FROM TEMESCAL CYN RD TO BEDFORD CYN RD, RECONST/WIDEN SB ENTRY FROM 1-2 LNS, SB EXIT FROM 2-5 LNS, NB ENTRY FROM 1-2 LNS, NB EXIT FROM 2-4 LNS, ADD AUX LNS BTWN NB ENTRY AND NB EXIT TO EL CERRITO RD AND BTWN SB ENTRY FROM EL CERRITO RD AND SB EXIT. ($840 TC FY 11/12 ENG & $600 TC FY 13/14 R/W) .

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	$4,200	$0	$0	$0	$0	$0	$0	$0	$4,200
ROW	AGENCY	$6,000	$0	$0	$0	$0	$0	$0	$0	$6,000
ROW	DEMO-SAFETEA-LU	$2,999	$0	$0	$0	$0	$0	$0	$0	$2,999
CON	AGENCY	$56,000	$0	$0	$0	$0	$0	$0	$0	$56,000
CON	WESTERN RIV TUMF	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
TOTAL	TOTAL	$74,199	$0	$0	$0	$0	$0	$0	$0	$74,199

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180102	CORONA	Riverside	NON-EXEMPT	SCAB	$6,078	RIV180102	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT0 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) W/TCM: RS	From 330' w/o Compton Ave to 320' e/o I-15 N/B Ramps Post Miles: Begin 38.30 End 39.06	YES	23-00

DESCRIPTION

IN THE CITY OF CORONA ON EXISTING ONTARIO AVE - WIDEN AND REALIGN EXISTING 5 TO 7 LANES BY ADDING 1 WB THRU LANE AND 1 EB THRU LANE, CONSTRUCT TIE BACK WALL AND 815' SIDEWALK W/ADA RAMPS ON THE SOUTH SIDE OF ONTARIO AVE BETWEEN COMPTON AVE AND E/O STATE ST.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$720	$0	$0	$0	$0	$0	$0	$0	$720
ROW	AGENCY	$194	$0	$0	$0	$0	$0	$0	$0	$194
ROW	CITY FUNDS	$780	$0	$0	$0	$0	$0	$0	$0	$780
CON	AGENCY	$1,277	$0	$0	$0	$0	$0	$0	$0	$1,277
CON	WESTERN RIV TUMF	$3,107	$0	$0	$0	$0	$0	$0	$0	$3,107
TOTAL	TOTAL	$6,078	$0	$0	$0	$0	$0	$0	$0	$6,078

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180144	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	$5,000	RIV180144	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From 200' west of SB ramp to Camino Del Norte Post Miles: Begin 20.80 End 21.20	YES	23-00

DESCRIPTION

IN THE CITY OF LAKE ELSINORE - MAIN ST/I-15 IC IMPROVEMENTS: WIDENING OF NB MAIN ST UNDER THE FREEWAY FROM 1 TO 2 LNS, ADD AN ADDITIONAL LN TO THE NB ENTRANCE AND EXIT RAMPS. WIDEN SB OFF RAMP TO ACCOMODATE 1 RT LN, 1 LT LN, AND 1 THRU LT LN AT MAIN ST INTERSECTION. INSTALL RAMP METERS & TRAFFIC SIGNALS AT THE ON & OFF RAMPS INTERSECTIONS, AND CAMINO DEL NORTE/MAIN ST INTERSECTION.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
TOTAL	TOTAL	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151219	MENIFEE	Riverside	NON-EXEMPT	SCAB	$28,200	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX72 - NEW OVERCROSS OR UNDERCROSS: RS	From Haun Rd. to Hanover Ln. Post Miles: Begin 17.50 End 17.50	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$2,200	$0	$0	$0	$0	$0	$0	$0	$2,200
ROW	CITY FUNDS	$2,300	$0	$0	$0	$0	$0	$0	$0	$2,300
CON	CITY FUNDS	$23,700	$0	$0	$0	$0	$0	$0	$0	$23,700
TOTAL	TOTAL	$28,200	$0	$0	$0	$0	$0	$0	$0	$28,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV041052	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$41,497	RIV041052	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Just beyond WB exit ramps to EB exit ramp/Eucalyptus Ave Post Miles: Begin 18.80 End 19.60	YES	23-00

DESCRIPTION

IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRAINAGE AND ASSOCIATED WORK (EA: 32303).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$3,549	$0	$0	$0	$0	$0	$0	$0	$3,549
PE	WESTERN RIV TUMF	$1,173	$0	$0	$0	$0	$0	$0	$0	$1,173
ROW	CITY FUNDS	$10,300	$0	$0	$0	$0	$0	$0	$0	$10,300
CON	CITY FUNDS	$600	$0	$0	$0	$0	$0	$0	$0	$600
CON	EMERGENCY RELIEF - LOCAL	$1,875	$0	$0	$0	$0	$0	$0	$0	$1,875
CON	SB1TRADE CORRIDOR ENHANCEMENT	$16,800	$0	$0	$0	$0	$0	$0	$0	$16,800
CON	WESTERN RIV TUMF	$7,200	$0	$0	$0	$0	$0	$0	$0	$7,200
TOTAL	TOTAL	$41,497	$0	$0	$0	$0	$0	$0	$0	$41,497

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV191001	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	$2,600	3A04A29	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From 29th ST to 1000 ft w/o IC Post Miles: Begin 9.33 End 9.87	NO	23-00

DESCRIPTION

IN THE CITY OF JURUPA VALLEY - SR-60 AT RUBIDOUX BOULEVARD INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF RUBIDOUX BOULEVARD OVERPASS, RUBIDOUX BOULEVARD FROM 29TH STREET TO APPROXIMATELY 1000 FEET WEST OF THE INTERCHANGE (PA/ED ONLY).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$2,600	$0	$0	$0	$0	$0	$0	$0	$2,600
TOTAL	TOTAL	$2,600	$0	$0	$0	$0	$0	$0	$0	$2,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV010206A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	$51,220	RIV010206	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	From Summerhill Dr/Grape St. to 500 ft E/O Summerhill Post Miles: Begin 18.30 End 20.10	YES	23-00

DESCRIPTION

AT I-15/RR CYN RD IC: WIDEN RR CYN RD UC FROM 7 TO 8 LNS (SUMMERHILL DR - MISSION TR), EXT 2-LN NB RAMP TO GORE, CNSTCT NB EXIT/ENTRY RAMPS TO HOOK RAMP CNECTN TO GRAPE ST, WIDEN SB ENTRY RAMP FROM 1-3 LNS, WIDEN SHLDRS SB EXIT RAMP, WIDEN GRAPE ST TO CONST DEDICATED RT TN LN AT NB HOOK RAMP AND RR CYN RD, CONS RAMP ACCEL/DECEL LNS AT RR CYN RD & SPOT IMPRVNT REMOVE EX. OH SIGN AT PM 17.8 & INSTALL NEW OH SIGN AT PM 17.5 & 18.1 (PPNO 3004U).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	$6,507	$0	$0	$0	$0	$0	$0	$0	$6,507
ROW	INTERSTATE MAINTENANC	$238	$0	$0	$0	$0	$0	$0	$0	$238
ROW	WESTERN RIV TUMF	$3,550	$0	$0	$0	$0	$0	$0	$0	$3,550
CON	AGENCY	$756	$0	$0	$0	$0	$0	$0	$0	$756
CON	SB1 LOCAL PARTNERSHIP	$15,000	$0	$0	$0	$0	$0	$0	$0	$15,000
CON	STIP ADVANCE CON-RIP	$2,920	$0	$0	$0	$0	$0	$0	$0	$2,920
CON	WESTERN RIV TUMF	$22,249	$0	$0	$0	$0	$0	$0	$0	$22,249
TOTAL	TOTAL	$51,220	$0	$0	$0	$0	$0	$0	$0	$51,220

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031218A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	$83,501	RIV031218	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS	From Placentia Ave to North of Placentia Ave Post Miles: Begin 28.70 End 30.30	YES	23-00

DESCRIPTION

I-215/PLACENTIA AVE IC: CONS OF NEW ON/OFF RAMPS ON THE EAST & WEST SIDE, .3 MILES S/O PERRIS BLVD UNDRCRSG TO .5 MILES N/O OLEANDER AVE OVRCRSG. RELOCTN OF EAST FRNTGE RD 410 FT EAST, REMOVE W. FRNTGE RD CNCTN TO PL AVE, WIDEN PL AVE BRDGE & OVRCRSG FRM 2 TO 6 LNS BTWN HARVILL AVE TO & INDIAN AVE, INSTALL HOV & RAMP METERING ON THE ON-RAMPS, INSTALL NEW TRAFFIC SIGNALS AT INDIAN AVE, E. FRONTAGE RD & RAMP INTRSCTNS & ADVANCE FWY OH SIGNS AT SPOT LOCATIONS AT PM R27.9, R, R30.7, R31.0, & R32.8.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$4,600	$0	$0	$0	$0	$0	$0	$0	$4,600
ROW	AGENCY	$25,900	$0	$0	$0	$0	$0	$0	$0	$25,900
CON	AGENCY	$26,501	$0	$0	$0	$0	$0	$0	$0	$26,501
CON	SB1 LOCAL PARTNERSHIP	$26,500	$0	$0	$0	$0	$0	$0	$0	$26,500
TOTAL	TOTAL	$83,501	$0	$0	$0	$0	$0	$0	$0	$83,501

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120201	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT/ MODELED	SCAB	$146,380	3TK04MA13	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN35 - SLOW VEH PASS LN/TRUCK CLIMB LN OUTSIDE URBAN AREA	From Gilman Springs Rd to Approx. 1.37 mi w/o Jack Rabbit Tr Post Miles: Begin 22.10 End 26.60	YES	23-00

DESCRIPTION

ON SR-60 IN UNINCORPORATED RIVERSIDE CO: CONSTRUCT NEW EASTBOUND CLIMBING AND WESTBOUND DESCENDING TRUCK LANES FROM GILMAN SPRINGS RD TO APPROX. 1.37 MILES W/O JACK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDERS TO STANDARD WIDTHS (10-FT INSIDE SHOULDER AND 12-FT OUTSIDE SHOULDER) (EA: 0N69U) - CMAQ PM2.5 BENEFITS PROJECT.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	$7,000	$0	$0	$0	$0	$0	$0	$0	$7,000
PE	FFY 2006 APPROPRIATIONS	$2,546	$0	$0	$0	$0	$0	$0	$0	$2,546
PE	SHOPP - ADVANCE CONSTRUCTION	$3,500	$0	$0	$0	$0	$0	$0	$0	$3,500
PE	SURFACE TRANS PROG - HR4818	$492	$0	$0	$0	$0	$0	$0	$0	$492
ROW	RIV CO SALES TAX	$1,497	$0	$0	$0	$0	$0	$0	$0	$1,497
ROW	SHOPP - ADVANCE CONSTRUCTION	$450	$0	$0	$0	$0	$0	$0	$0	$450
ROW	STIP ADVANCE CON-RIP	$550	$0	$0	$0	$0	$0	$0	$0	$550
CON	CMAQ	$45,401	$0	$0	$0	$0	$0	$0	$0	$45,401
CON	RIV CO SALES TAX	$9,689	$0	$0	$0	$0	$0	$0	$0	$9,689
CON	SHOPP - ADVANCE CONSTRUCTION	$43,700	$0	$0	$0	$0	$0	$0	$0	$43,700
CON	STIP ADVANCE CON-RIP	$31,555	$0	$0	$0	$0	$0	$0	$0	$31,555
TOTAL	TOTAL	$146,380	$0	$0	$0	$0	$0	$0	$0	$146,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031215	TEMECULA	Riverside	NON-EXEMPT	SCAB	$137,307	RIV031215	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Winchester Rd IC loop entry ramps to Jefferson Ave.Winchester RD IC NB entry ramp Post Miles: Begin 6.40 End 9.70	YES	23-00

DESCRIPTION

FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.4 TO 9.3) (EA:43272) (PPNO. 0021K). (PH III: RIV031215B).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$6,818	$0	$0	$0	$0	$0	$0	$0	$6,818
PE	WESTERN RIV TUMF	$14,088	$0	$0	$0	$0	$0	$0	$0	$14,088
ROW	CITY FUNDS	$7,011	$0	$0	$0	$0	$0	$0	$0	$7,011
ROW	INFRASTRUCTURE FOR REBUILDING	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
ROW	WESTERN RIV TUMF	$6,462	$0	$0	$0	$0	$0	$0	$0	$6,462
CON	CITY FUNDS	$3,726	$0	$0	$0	$0	$0	$0	$0	$3,726
CON	DEMO-SAFETEA-LU	$1,602	$0	$0	$0	$0	$0	$0	$0	$1,602
CON	INFRASTRUCTURE FOR REBUILDING	$48,500	$0	$0	$0	$0	$0	$0	$0	$48,500
CON	STIP ADVANCE CON-PIIP	$47,600	$0	$0	$0	$0	$0	$0	$0	$47,600
TOTAL	TOTAL	$137,307	$0	$0	$0	$0	$0	$0	$0	$137,307

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200102	WILDOMAR	Riverside	NON-EXEMPT	SCAB	$1,230	3M0727	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Orange Street to Cherry Street Post Miles: Begin 16.64 End 16.00	YES	23-00

DESCRIPTION

In Western Riverside County in the City of Wildomar: Reconstruct/widen Bundy Canyon Rd. and I-15 IC from 2 to 4 lanes from Orange St. to Cherry St. and reconstruct ramps.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	$1,230	$0	$0	$0	$0	$0	$0	$0	$1,230
TOTAL	TOTAL	$1,230	$0	$0	$0	$0	$0	$0	$0	$1,230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200104	WILDOMAR	Riverside	NON-EXEMPT	SCAB	$1,230	3A04WT126	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	From 800' West from IC to '800 East from IC Post Miles: Begin 15.36 End 14.72	YES	23-00

DESCRIPTION

In Western Riverside County in the City of Wildomar: Reconstruct/widen Wildomar Trail at I-15 IC between the on-ramps from 2 to 4 lanes including reconstruction of ramps and install traffic signals.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	WESTERN RIV TUMF	$1,230	$0	$0	$0	$0	$0	$0	$0	$1,230
TOTAL	TOTAL	$1,230	$0	$0	$0	$0	$0	$0	$0	$1,230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190603	CORONA	Riverside	EXEMPT - 93.126	SCAB	$1,300	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA (CORONA CRUISER): PURCHASE AND INSTALL ITS THAT WILL SUPPORT THE FOLLOWING GPS BASED COMPONENTS: 1) AUTOMATIC VEHICLE LOCATOR; 2) AUTOMATED VEHICLE ANNUNICATOR SYSTEM; 3) COMPUTER AIDED DISPATCHING; 4) AUTOMATED PASSENGER COUNTERS; 5) ADVANCE FARE PAYMENT SYSTEM.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$724	$0	$0	$0	$0	$0	$0	$0	$724
CON	5339RS-Riverside/San Bernardino Urbanized	$105	$0	$0	$0	$0	$0	$0	$0	$105
CON	STATE TRANSIT ASSIST	$471	$0	$0	$0	$0	$0	$0	$0	$471
TOTAL	TOTAL	$1,300	$0	$0	$0	$0	$0	$0	$0	$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200734	CORONA	Riverside	EXEMPT - 93.126	SCAB	$135	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

IN WESTERN RIV CO. CITY OF CORONA - PURCHASE & INSTALL A NEW DIGITAL LAND MOBILE COMMUNICATIONS SYSTEM TO REPLACE CURRENT COMMUNICATION SYSTEM. NEW SYSTEM WILL INCLUDE REMOTE BASE STATION, REMOTE CONTROLLER, ON-BOARD RADIO EQUIPMENT AND HAND-HELD RADIOS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	$105	$0	$0	$0	$0	$0	$0	$0	$105
CON	STATE TRANSIT ASSIST	$30	$0	$0	$0	$0	$0	$0	$0	$30
TOTAL	TOTAL	$135	$0	$0	$0	$0	$0	$0	$0	$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200110	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	$230	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL			23-00

DESCRIPTION

In Eastern Riverside County for Palo Verde Valley Transit Agency: Replace 2 FR Buses (FY20 5311).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	$184	$0	$0	$0	$0	$0	$0	$0	$184
CON	LOCAL TRANS FUNDS	$46	$0	$0	$0	$0	$0	$0	$0	$46
TOTAL	TOTAL	$230	$0	$0	$0	$0	$0	$0	$0	$230

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210601	PALO VERDE TRANSIT	Riverside	EXEMPT - 93.126	MDAB	$250	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

In Eastern Riverside County for Palo Verde Valley Transit Agency: Replacement of 1 deviated fixed route bus.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	$210	$0	$0	$0	$0	$0	$0	$0	$210
CON	STATE TRANSIT ASSIST	$40	$0	$0	$0	$0	$0	$0	$0	$40
TOTAL	TOTAL	$250	$0	$0	$0	$0	$0	$0	$0	$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120101	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	$24,281	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, DEV. OF PTC IN SO. CA., & IMPS AND REHAB OF METROLINK STATION PARKING AND FACILITIES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	$11,632	$0	$0	$0	$0	$0	$0	$0	$11,632
CON	FTA 5309(a) GUIDEWY	$12,649	$0	$0	$0	$0	$0	$0	$0	$12,649
TOTAL	TOTAL	$24,281	$0	$0	$0	$0	$0	$0	$0	$24,281

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV141203	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	$5,001	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TREH6 - RAIL STATIONS - EXPANSION		NO	23-00

DESCRIPTION

RCTC COMMUTER RAIL UPGRADES: IN COORDINATION W/ METROLINK TO (PH 1) IMPROVE PASSENGER ACCESS (STATION PLATFORMS, PED BRIDGES, WALKWAYS, BIKE PATHS & STORAGE); AND TRACK AND LAYOVER FACILITIES ($1,000K TDC FOR FY15). (PH 2) SPLIT PROJECT SCORE PROJECT - SEE FULL DESCRIPTION IN RIV141203A.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$5,001	$0	$0	$0	$0	$0	$0	$0	$5,001
TOTAL	TOTAL	$5,001	$0	$0	$0	$0	$0	$0	$0	$5,001

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150601	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	$20,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RCTC: OPERATING ASSISTANCE FOR START UP OF PERRIS VALLEY LINE ($2.294M TRANSIT DEVELOPMENT CREDIT TO MATCH 5307-TRANSFER FROM FHWA).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$20,000	$0	$0	$0	$0	$0	$0	$0	$20,000
TOTAL	TOTAL	$20,000	$0	$0	$0	$0	$0	$0	$0	$20,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170302A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	$26,992	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - REHAB/PAX PLATFORM. ENVIRONMENTAL CLEARANCE, DESIGN AND CON OF RAIL UPGRADES & PASSENGER PLATFORM AT MORENO VALLEY MARCH FIELD METROLINK COMMUTER RAIL STATION. TO IMPROVE OPERATIONAL EFFICIENCY &FLEXIBTILITY IN CASE OF MECHANICAL PROBLEMS ALONG THE PVL. REPLACE APPROX. 2.5 MILES OF RAIL WITH CWR, CONCRETE TIES, SIGNALS, PTC, LOADING PLATFORM, ANY OTHER IMPROVEMENTS TO COMPLY W MTRLNK STDS. ($5,251K TDC).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307RS-Riverside/San Bernardino Urbanized	$4,536	$0	$0	$0	$0	$0	$0	$0	$4,536
CON	5307RS-Riverside/San Bernardino Urbanized	$21,721	$0	$0	$0	$0	$0	$0	$0	$21,721
CON	RIV CO SALES TAX	$735	$0	$0	$0	$0	$0	$0	$0	$735
TOTAL	TOTAL	$26,992	$0	$0	$0	$0	$0	$0	$0	$26,992

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170303	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	$16,817	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVMs, UPGRADE PTC IN SO. CA., & IMPS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES ($3,363 TDC USED IN FY17).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	$16,817	$0	$0	$0	$0	$0	$0	$0	$16,817
TOTAL	TOTAL	$16,817	$0	$0	$0	$0	$0	$0	$0	$16,817

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181016	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	$1,115	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

IN RIVERSIDE COUNTY FOR INDEPENDENT LIVING PARTNERSHIP - CONTINUATION OF TRIP PROGRAM (FTA 5310 - FFY 14/15, FFY 15/16 AND FFY 16/17) (TDC: $427K IN FY18).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	$197	$0	$0	$0	$0	$0	$0	$0	$197
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	$434	$0	$0	$0	$0	$0	$0	$0	$434
CON	5310RS-Riverside/San Bernardino Urbanized	$484	$0	$0	$0	$0	$0	$0	$0	$484
TOTAL	TOTAL	$1,115	$0	$0	$0	$0	$0	$0	$0	$1,115

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200204	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	$1,602	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	23-00

DESCRIPTION

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. (FTA 5310: FFY 18 &19) (TDC: $320k in FY20)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	$467	$0	$0	$0	$0	$0	$0	$0	$467
CON	5310RS-Riverside/San Bernardino Urbanized	$759	$0	$0	$0	$0	$0	$0	$0	$759
CON	FTA 5310 ELD AND DISABI	$376	$0	$0	$0	$0	$0	$0	$0	$376
TOTAL	TOTAL	$1,602	$0	$0	$0	$0	$0	$0	$0	$1,602

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200205	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	$1,200	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

Grouped Projects for Operating assistance to transit agencies: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies. (FTA 5310: FFY 18 &19) (TDC: $599k in FY20).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	$387	$0	$0	$0	$0	$0	$0	$0	$387
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	$277	$0	$0	$0	$0	$0	$0	$0	$277
CON	5310RS-Riverside/San Bernardino Urbanized	$536	$0	$0	$0	$0	$0	$0	$0	$536
TOTAL	TOTAL	$1,200	$0	$0	$0	$0	$0	$0	$0	$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200206	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SSAB	$5	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN07 - PARATRANSIT SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (FTA 5310: FFY 18 &19) (TDC: $1k in FY20).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310IC-Indio-Cathedral City Urbanized Area -	$5	$0	$0	$0	$0	$0	$0	$0	$5
TOTAL	TOTAL	$5	$0	$0	$0	$0	$0	$0	$0	$5

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200501	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.127	SCAB	$8,000	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

IN WESTERN RIV CO FOR RCTC STATIONS (PERRIS-SOUTH; PERRIS-DOWNTOWN; MORENO VALLEY/MARCH; HUNTER PARK/UCR; RIVERSIDE-DT; LA SIERRA; CORONA-NORTH MAIN; CORONA-WEST; AND JURUPA VALLEY/PEDLEY): CAPITAL REHABILITATION AND MAINTENANCE INCLUDING BUT NOT LIMITED TO CCTV, ELECTRIC UPGRADES, SOLAR CANOPIES, PAINTING, PAVEMENT PRESERVATION, UPGRADED CONCRETE SIDEWALKS AND ADA IMPROVEMENTS, ELEVATOR REPLACEMENTS, LIGHTING, LANDSCAPING, AND FENCING. ($1.6M TDC MATCH FOR FY21).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$106	$0	$0	$0	$0	$0	$0	$0	$106
CON	5307RS-Riverside/San Bernardino Urbanized	$7,894	$0	$0	$0	$0	$0	$0	$0	$7,894
TOTAL	TOTAL	$8,000	$0	$0	$0	$0	$0	$0	$0	$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200802	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	$950	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

In Western Riverside County for RCTC: Prepare a transit oriented communities strategic plan for the eight stations along Metrolink's Perris Valley Extension Line in the cities of Corona, Riverside, Moreno Valley, and Perris. The Plan will provide corridor-wide policy recommendations and station-level action items to support transit oriented development within a five-mile radius of each station.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$250	$0	$0	$0	$0	$0	$0	$0	$250
CON	TRANS ORIENTED DEV PLANNING PILOT	$700	$0	$0	$0	$0	$0	$0	$0	$700
TOTAL	TOTAL	$950	$0	$0	$0	$0	$0	$0	$0	$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	$8,000	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

RCTC COMMUTER RAIL PREVENTIVE MAINTENANCE ($1,600 TDC USED IN FY21).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	$8,000	$0	$0	$0	$0	$0	$0	$0	$8,000
TOTAL	TOTAL	$8,000	$0	$0	$0	$0	$0	$0	$0	$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201001A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	$14,929	3CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

RCTC COMMUTER RAIL SYSTEMATIC IMP. OF FACILITIES AND EQUIPMENT: REHAB OF RCTC'S COMM. RAIL IN COORDINATION W/METROLINK, INCLUDING REHAB OF TRACK, SIGNALS, COMMUNICATION, MECHANICAL & LAYOVER FACILITIES, ROLLING STOCK (LOCOMOTIVES/PASSENGER RAIL CARS), TVDs, UPGRADE PTC IN SO. CA., & IMPROVEMENTS, AND REHAB OF METROLINK STATION PARKING AND FACILITIES ($2,140k TDC USED IN FY21 & $845k TDC USED IN FY22).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5337RS-Riverside/San Bernardino Urbanized	$14,929	$0	$0	$0	$0	$0	$0	$0	$14,929
TOTAL	TOTAL	$14,929	$0	$0	$0	$0	$0	$0	$0	$14,929

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071218	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$411	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

PURCHASE SCHEDULING AND RUNCUTTING SOFTWARE FOR IMPROVED OPERATIONS COST/BENEFIT ANALYSIS OF TRIP TIMES, REVENUE HOURS, HEADWAYS, OPERATOR PAY SHEETS, ETC. (FY 07 5307 & FY 09 5307).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 UZA FORMULAR	$329	$0	$0	$0	$0	$0	$0	$0	$329
CON	STATE TRANSIT ASSIST	$82	$0	$0	$0	$0	$0	$0	$0	$82
TOTAL	TOTAL	$411	$0	$0	$0	$0	$0	$0	$0	$411

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130201	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.127	SCAB	$3,499	3120027	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA WITHIN THE CITY LIMITS OF RIVERSIDE -REGIONAL TRANSIT CENTER FOR MASS TRANSIT SERVICE IN WESTERN RIVERSIDE COUNTY. LOCATION TO BE IN THE GENERAL VICINITY ON VINE ST BETWEEN 10TH ST AND 14TH ST ACROSS FROM DOWNTOWN RIVERSIDE METROLINK STATION. ASSUMING 16 BUS BAYS WITH COACH OPERATOR RESTROOM, PUBLIC RESTROOM AND SECURITY ROOM, 2-3 PARKING STALLS FOR RTA STAFF, SHADE TREES, COMMUNITY ELEMENT AND SIGNAGE. AREA FOR DEMAND RESPONSE DROP OFF, INCLUDES TNCS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$3	$0	$0	$0	$0	$0	$0	$0	$3
PE	FTA 5307 UZA FORMULAR	$216	$0	$0	$0	$0	$0	$0	$0	$216
PE	FTA 5309(c) BUS	$2,553	$0	$0	$0	$0	$0	$0	$0	$2,553
PE	LOCAL TRANS FUNDS	$673	$0	$0	$0	$0	$0	$0	$0	$673
PE	STATE TRANSIT ASSIST	$54	$0	$0	$0	$0	$0	$0	$0	$54
TOTAL	TOTAL	$3,499	$0	$0	$0	$0	$0	$0	$0	$3,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140829	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$3,396	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FAREBOXES ON DIRECTLY-OPERATED BUSES THAT ARE EXPERIENCING INCREASED FAILURES AND CONTRACT-OPERATED BUSES THAT HAVE MET THEIR USEFUL LIFE. (FY14 5307) (UZA: RS - $2,717K)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$2,717	$0	$0	$0	$0	$0	$0	$0	$2,717
CON	STATE TRANSIT ASSIST	$679	$0	$0	$0	$0	$0	$0	$0	$679
TOTAL	TOTAL	$3,396	$0	$0	$0	$0	$0	$0	$0	$3,396

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140835	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$6,372	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR TRANSPORTATION ENHANCEMENT ACTIVITIES: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - TRANSPORTATION ENHANCEMENT ACTIVITIES (EXCEPT REHABILITATION AND OPERATION OF HISTORIC TRANSPORTATION BUILDINGS, STRUCTURES, OR FACILITIES).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	$338	$0	$0	$0	$0	$0	$0	$0	$338
CON	5339LA-LOS ANGELES -LONG	$12	$0	$0	$0	$0	$0	$0	$0	$12
CON	5339MT-Murrieta-Temecula Urbanized Area -	$1,433	$0	$0	$0	$0	$0	$0	$0	$1,433
CON	5339RS-Riverside/San Bernardino Urbanized	$3,315	$0	$0	$0	$0	$0	$0	$0	$3,315
CON	STATE TRANSIT ASSIST	$1,274	$0	$0	$0	$0	$0	$0	$0	$1,274
TOTAL	TOTAL	$6,372	$0	$0	$0	$0	$0	$0	$0	$6,372

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150610	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$1,879	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, PARKING LOT, AND CONCRETE. (FY15 5307) (UZA: RS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$814	$0	$0	$0	$0	$0	$0	$0	$814
CON	5339H-Hemet Urbanized Area - BFG	$689	$0	$0	$0	$0	$0	$0	$0	$689
CON	STATE TRANSIT ASSIST	$376	$0	$0	$0	$0	$0	$0	$0	$376
TOTAL	TOTAL	$1,879	$0	$0	$0	$0	$0	$0	$0	$1,879

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151212	RIVERSIDE TRANSIT AGENCY	Riverside	TCM	SCAB	$5,500	3TL807	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS14 - VAR TRAFIC OP SYS ELE (ITS05 TO ITS13)		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA - INSTALLATION OF A TURNKEY ITS TO IMPROVE FLEET MANAGEMENT, IMPROVE EFFICIENCY, ENHANCE SERVICE AND INCREASE RIDERSHIP

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$998	$0	$0	$0	$0	$0	$0	$0	$998
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$4,125	$0	$0	$0	$0	$0	$0	$0	$4,125
CON	RIV CO SALES TAX	$377	$0	$0	$0	$0	$0	$0	$0	$377
TOTAL	TOTAL	$5,500	$0	$0	$0	$0	$0	$0	$0	$5,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170104	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$3,306	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 33 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 17 5307: UZA RIV-SB).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$2,810	$0	$0	$0	$0	$0	$0	$0	$2,810
CON	STATE TRANSIT ASSIST	$496	$0	$0	$0	$0	$0	$0	$0	$496
TOTAL	TOTAL	$3,306	$0	$0	$0	$0	$0	$0	$0	$3,306

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170106	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$1,110	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA - CAPITAL MAINTENANCE SPARES: PURCHASE OF SPARE PARTS FOR ROLLING STOCK UNDER THE BUS MAINTENANCE PROGRAM (FY 17 5307 UZA: RIV-SB $888K).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$888	$0	$0	$0	$0	$0	$0	$0	$888
CON	STATE TRANSIT ASSIST	$222	$0	$0	$0	$0	$0	$0	$0	$222
TOTAL	TOTAL	$1,110	$0	$0	$0	$0	$0	$0	$0	$1,110

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170108	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$73	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO SHOP AIR COMPRESSORS, SCISSORS LIFT, MOBILITY DEVICES FOR TRAINING, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS (FY 17 5307 UZA: HEMET $58K)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	$58	$0	$0	$0	$0	$0	$0	$0	$58
CON	STATE TRANSIT ASSIST	$15	$0	$0	$0	$0	$0	$0	$0	$15
TOTAL	TOTAL	$73	$0	$0	$0	$0	$0	$0	$0	$73

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170109	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$266	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROLL UP DOORS, AND PARKING LOT AND CONCRETE REPAIRS (FY 17 5307 UZA: RIV-SB).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$213	$0	$0	$0	$0	$0	$0	$0	$213
CON	STATE TRANSIT ASSIST	$53	$0	$0	$0	$0	$0	$0	$0	$53
TOTAL	TOTAL	$266	$0	$0	$0	$0	$0	$0	$0	$266

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170111	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$10,000	3160043	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATIONS AND MAINTENANCE FACILITY PLANNING AND DESIGN, LAND ACQUISITION AND CONSTRUCTION OF THE NEW CENTRAL OPERATIONS AND MAINTENANCE FACILITY. PH I OF THE PROJECT INCLUDES AGENCY NEEDS ASSESSMENT (PA&ED/DESIGN ONLY).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STATE TRANSIT ASSIST	$10,000	$0	$0	$0	$0	$0	$0	$0	$10,000
TOTAL	TOTAL	$10,000	$0	$0	$0	$0	$0	$0	$0	$10,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170125	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$310	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: CONDUCT TRANSIT PLANNING ACTIVITIES INCLUDING THE DEVELOPMENT OF A TRANSIT ASSET MANAGEMENT PLAN, DEVELOPMENT OF SHORT RANGE TRANSIT PLAN AND VARIOUS TRANSIT STUDIES. (FY16/17 $120K FTA 5307RS & $30K LTF).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$248	$0	$0	$0	$0	$0	$0	$0	$248
CON	LOCAL TRANS FUNDS	$62	$0	$0	$0	$0	$0	$0	$0	$62
TOTAL	TOTAL	$310	$0	$0	$0	$0	$0	$0	$0	$310

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180131	RIVERSIDE TRANSIT AGENCY	Riverside	TCM Committed	SCAB	$7,112	2016A319	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF HEMET FOR RTA - CONSTRUCTION OF THE HEMET MOBILITY HUB ON 2 ACRE PARCEL LOCATED EAST OF RAIL ROW, SOUTH OF EAST DATE STREET, W/O NORTH JUANITA ST, AND NORTH OF EAST DEVONSHIRE AVE TO INCLUDE: 10 BUS BAYS, 10 SHELTERS/CANOPIES, 20 PARKING SPACES, 1 TRAFFIC SIGNAL AT DEVONSHIRE & CARMALITA, 1 CONTROLLED INTERSECTION AT DEVONSHIRE AND JUANITA; STORAGE AND RESTROOM FACILITY. (FTA 5339: FY15 $1,626 (URBAN) ; FY16 $317 AND FY17 $326 (SMALL URBAN).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	FTA 5339b - Bus and Bus Facilities	$1,626	$0	$0	$0	$0	$0	$0	$0	$1,626
PE	STATE TRANSIT ASSIST	$406	$0	$0	$0	$0	$0	$0	$0	$406
CON	FTA 5339b - Bus and Bus Facilities	$643	$0	$0	$0	$0	$0	$0	$0	$643
CON	STATE TRANSIT ASSIST	$161	$0	$0	$0	$0	$0	$0	$0	$161
CON	WESTERN RIV TUMF	$4,276	$0	$0	$0	$0	$0	$0	$0	$4,276
TOTAL	TOTAL	$7,112	$0	$0	$0	$0	$0	$0	$0	$7,112

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180705	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$467	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 5 REPLACEMENT UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE (FY 18 5307: UZA HEMET).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	$397	$0	$0	$0	$0	$0	$0	$0	$397
CON	STATE TRANSIT ASSIST	$70	$0	$0	$0	$0	$0	$0	$0	$70
TOTAL	TOTAL	$467	$0	$0	$0	$0	$0	$0	$0	$467

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180709	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$4	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO OFFICE EQUIPMENT, SHOP AIR COMPRESSORS, SCISSORS LIFT, PORTABLE CRANE, HAND JACKS, DRILL BREAKER AND PRESSURE WASHERS. (FY18 5307) (UZA: RS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$3	$0	$0	$0	$0	$0	$0	$0	$3
CON	STATE TRANSIT ASSIST	$1	$0	$0	$0	$0	$0	$0	$0	$1
TOTAL	TOTAL	$4	$0	$0	$0	$0	$0	$0	$0	$4

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180710	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$2,039	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY 18 5307 UZA: RS $1,306 AND HT $325).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	$325	$0	$0	$0	$0	$0	$0	$0	$325
CON	5307RS-Riverside/San Bernardino Urbanized	$1,306	$0	$0	$0	$0	$0	$0	$0	$1,306
CON	STATE TRANSIT ASSIST	$408	$0	$0	$0	$0	$0	$0	$0	$408
TOTAL	TOTAL	$2,039	$0	$0	$0	$0	$0	$0	$0	$2,039

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180711	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$1,100	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNT Y FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY 18 5307 UZA: HEMET).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	$880	$0	$0	$0	$0	$0	$0	$0	$880
CON	STATE TRANSIT ASSIST	$220	$0	$0	$0	$0	$0	$0	$0	$220
TOTAL	TOTAL	$1,100	$0	$0	$0	$0	$0	$0	$0	$1,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190616	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$7,240	3120031	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY THREE (33) REPLACEMENT CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE (FY18 5307).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$6,154	$0	$0	$0	$0	$0	$0	$0	$6,154
CON	STATE TRANSIT ASSIST	$1,086	$0	$0	$0	$0	$0	$0	$0	$1,086
TOTAL	TOTAL	$7,240	$0	$0	$0	$0	$0	$0	$0	$7,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190618	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$347	3160052	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-NEW		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF 8 NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF 1 NON-REVENUE UNLEADED TRUCK - TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$213	$0	$0	$0	$0	$0	$0	$0	$213
CON	5339LA-LOS ANGELES -LONG	$4	$0	$0	$0	$0	$0	$0	$0	$4
CON	5339MT-Murrieta-Temecula Urbanized Area -	$61	$0	$0	$0	$0	$0	$0	$0	$61
CON	STATE TRANSIT ASSIST	$69	$0	$0	$0	$0	$0	$0	$0	$69
TOTAL	TOTAL	$347	$0	$0	$0	$0	$0	$0	$0	$347

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190621	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$897	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: FACILITY MAINTENANCE IN RIVERSIDE, HEMET, AND CORONA INCLUDING BUT NOT LIMITED TO FURNITURE, FLOORING, PAINT, PLUMBING, ELECTRICAL, LIGHTING, HVAC, ROOF, PARKING LOT, CONCRETE REPAIRS AND CNG COMPRESSORS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$718	$0	$0	$0	$0	$0	$0	$0	$718
CON	STATE TRANSIT ASSIST	$179	$0	$0	$0	$0	$0	$0	$0	$179
TOTAL	TOTAL	$897	$0	$0	$0	$0	$0	$0	$0	$897

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190622	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$1,846	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

WESTERN RIVERSIDE COUNT Y FOR RTA: INFORMATION SYSTEMS INCLUDING BUT NOT LIMITED TO THE PURCHASE OF COMPUTERS, PRINTERS, SERVERS, AUDIO-VISUAL EQUIPMENT, COPIERS, SOFTWARE, AND MOBILE DATA TERMINALS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	$877	$0	$0	$0	$0	$0	$0	$0	$877
CON	5307RS-Riverside/San Bernardino Urbanized	$600	$0	$0	$0	$0	$0	$0	$0	$600
CON	STATE TRANSIT ASSIST	$369	$0	$0	$0	$0	$0	$0	$0	$369
TOTAL	TOTAL	$1,846	$0	$0	$0	$0	$0	$0	$0	$1,846

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200207	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$663	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA - FOR CONTINUATION OF TRAVEL TRAINING PROGRAM (FTA 5310 - FY 18 AND 19) ($132K TRANSPORTATION DEVELOPMENT CREDIT UTILIZATION FOR FTA 5310).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5310MT-Murrieta-Temecula Urbanized Area - EM	$380	$0	$0	$0	$0	$0	$0	$0	$380
CON	5310RS-Riverside/San Bernardino Urbanized	$283	$0	$0	$0	$0	$0	$0	$0	$283
TOTAL	TOTAL	$663	$0	$0	$0	$0	$0	$0	$0	$663

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200406	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$162	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE 2 STOPS AND ZONE TRUCKS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339MT-Murrieta-Temecula Urbanized Area -	$130	$0	$0	$0	$0	$0	$0	$0	$130
CON	STATE TRANSIT ASSIST	$32	$0	$0	$0	$0	$0	$0	$0	$32
TOTAL	TOTAL	$162	$0	$0	$0	$0	$0	$0	$0	$162

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200407	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$407	3160052	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACE (10) SUPPORT VEHICLES WITH NEW ELECTRIC VEHICLES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339MT-Murrieta-Temecula Urbanized Area -	$101	$0	$0	$0	$0	$0	$0	$0	$101
CON	5339RS-Riverside/San Bernardino Urbanized	$225	$0	$0	$0	$0	$0	$0	$0	$225
CON	STATE TRANSIT ASSIST	$81	$0	$0	$0	$0	$0	$0	$0	$81
TOTAL	TOTAL	$407	$0	$0	$0	$0	$0	$0	$0	$407

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200408	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$96	3160052	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 2 ELECTRIC SUPPORT VEHICLES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	$77	$0	$0	$0	$0	$0	$0	$0	$77
CON	STATE TRANSIT ASSIST	$19	$0	$0	$0	$0	$0	$0	$0	$19
TOTAL	TOTAL	$96	$0	$0	$0	$0	$0	$0	$0	$96

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200409	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$969	3TL307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REHABILITATE AND IMPROVE BUS STOPS SUCH AS CONCRETE PADS, BENCHES, TRASH CANS, ETC.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	$775	$0	$0	$0	$0	$0	$0	$0	$775
CON	STATE TRANSIT ASSIST	$194	$0	$0	$0	$0	$0	$0	$0	$194
TOTAL	TOTAL	$969	$0	$0	$0	$0	$0	$0	$0	$969

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200410	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$422	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$338	$0	$0	$0	$0	$0	$0	$0	$338
CON	STATE TRANSIT ASSIST	$84	$0	$0	$0	$0	$0	$0	$0	$84
TOTAL	TOTAL	$422	$0	$0	$0	$0	$0	$0	$0	$422

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200717	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$27,019	3120031	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF THIRTY FIVE (35) REPLACEMENT HEAVTY DUTY 40 FT CNG REVENUE VEHICLES FOR USE ON DIRECTLY OPERATED FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$800	$0	$0	$0	$0	$0	$0	$0	$800
CON	STATE TRANSIT ASSIST	$26,219	$0	$0	$0	$0	$0	$0	$0	$26,219
TOTAL	TOTAL	$27,019	$0	$0	$0	$0	$0	$0	$0	$27,019

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200718	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$8,998	3120031	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF FORTY-ONE (41) REPLACEMENT TYPE VII CNG REVENUE VEHICLES FOR USE ON CONTRACT OPERATED FIXED ROUTE SERVICE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	$1,370	$0	$0	$0	$0	$0	$0	$0	$1,370
CON	5307MT-Murrieta-Temecula Urbanized Area	$1,917	$0	$0	$0	$0	$0	$0	$0	$1,917
CON	5307RS-Riverside/San Bernardino Urbanized	$456	$0	$0	$0	$0	$0	$0	$0	$456
CON	5339H-Hemet Urbanized Area - BFG	$444	$0	$0	$0	$0	$0	$0	$0	$444
CON	5339LA-LOS ANGELES -LONG	$12	$0	$0	$0	$0	$0	$0	$0	$12
CON	5339MT-Murrieta-Temecula Urbanized Area -	$1,102	$0	$0	$0	$0	$0	$0	$0	$1,102
CON	5339RS-Riverside/San Bernardino Urbanized	$1,897	$0	$0	$0	$0	$0	$0	$0	$1,897
CON	STATE TRANSIT ASSIST	$1,800	$0	$0	$0	$0	$0	$0	$0	$1,800
TOTAL	TOTAL	$8,998	$0	$0	$0	$0	$0	$0	$0	$8,998

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200719	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$3,144	3160050	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR16 - BUSES-REPLACEMENT-GAS/DIESEL		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE TWENTY-NINE (29) REPLACEMENT DIAL-A-RIDE TYPE II UNLEADED REVENUE VEHICLES FOR USE ON DEMAND RESPONSE SERVICE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	$344	$0	$0	$0	$0	$0	$0	$0	$344
CON	5339LA-LOS ANGELES -LONG	$6	$0	$0	$0	$0	$0	$0	$0	$6
CON	5339MT-Murrieta-Temecula Urbanized Area -	$588	$0	$0	$0	$0	$0	$0	$0	$588
CON	5339RS-Riverside/San Bernardino Urbanized	$1,734	$0	$0	$0	$0	$0	$0	$0	$1,734
CON	STATE TRANSIT ASSIST	$472	$0	$0	$0	$0	$0	$0	$0	$472
TOTAL	TOTAL	$3,144	$0	$0	$0	$0	$0	$0	$0	$3,144

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200720	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$605	3160052	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: REPLACEMENT OF FIFTEEN (15) NON-REVENUE UNLEADED RELIEF CARS; REPLACEMENT OF ONE (1) NON-REVENUE UNLEADED TRUCK - ALL TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	$334	$0	$0	$0	$0	$0	$0	$0	$334
CON	5339MT-Murrieta-Temecula Urbanized Area -	$150	$0	$0	$0	$0	$0	$0	$0	$150
CON	STATE TRANSIT ASSIST	$121	$0	$0	$0	$0	$0	$0	$0	$121
TOTAL	TOTAL	$605	$0	$0	$0	$0	$0	$0	$0	$605

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200721	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$74	3160048	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: EXPANSION OF TWO (2) NON-REVENUE UNLEADED RELIEF CARS TO ELECTRIC PLUS-UP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	$44	$0	$0	$0	$0	$0	$0	$0	$44
CON	5339MT-Murrieta-Temecula Urbanized Area -	$15	$0	$0	$0	$0	$0	$0	$0	$15
CON	STATE TRANSIT ASSIST	$15	$0	$0	$0	$0	$0	$0	$0	$15
TOTAL	TOTAL	$74	$0	$0	$0	$0	$0	$0	$0	$74

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200739	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$395	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307MT-Murrieta-Temecula Urbanized Area	$316	$0	$0	$0	$0	$0	$0	$0	$316
CON	STATE TRANSIT ASSIST	$79	$0	$0	$0	$0	$0	$0	$0	$79
TOTAL	TOTAL	$395	$0	$0	$0	$0	$0	$0	$0	$395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210603	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$949	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

In Western Riverside County for RTA: Operating assistance for fixed route and paratransit - FY21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	$525	$0	$0	$0	$0	$0	$0	$0	$525
CON	LOCAL TRANS FUNDS	$424	$0	$0	$0	$0	$0	$0	$0	$424
TOTAL	TOTAL	$949	$0	$0	$0	$0	$0	$0	$0	$949

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210607	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$33,597	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: OPERATING ASSISTANCE FOR FIXED ROUTE AND PARATRANSIT - FY 2021/22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307H-Hemet Urbanized Area	$3,488	$0	$0	$0	$0	$0	$0	$0	$3,488
CON	5307RS-Riverside/San Bernardino Urbanized	$1,800	$0	$0	$0	$0	$0	$0	$0	$1,800
CON	LOCAL TRANS FUNDS	$26,309	$0	$0	$0	$0	$0	$0	$0	$26,309
CON	RIV CO SALES TAX	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$33,597	$0	$0	$0	$0	$0	$0	$0	$33,597

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210608	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$10,625	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PREVENTATIVE MAINTENANCE AND CAPITAL COST OF CONTRACTING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$8,500	$0	$0	$0	$0	$0	$0	$0	$8,500
CON	LOCAL TRANS FUNDS	$2,125	$0	$0	$0	$0	$0	$0	$0	$2,125
TOTAL	TOTAL	$10,625	$0	$0	$0	$0	$0	$0	$0	$10,625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210609	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$300	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO01 - BUS-CAPITAL LEASE		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: CAPITALIZED TIRE LEASE - CAPITAL COST OF LEASING BUS TIRES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$240	$0	$0	$0	$0	$0	$0	$0	$240
CON	STATE TRANSIT ASSIST	$60	$0	$0	$0	$0	$0	$0	$0	$60
TOTAL	TOTAL	$300	$0	$0	$0	$0	$0	$0	$0	$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210610	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$520	3TC0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: ASSOCIATED TRANSIT IMPROVEMENTS, INCLUDING BUT NOT LIMITED TO BUS STOPS AND BUS SHELTERS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$416	$0	$0	$0	$0	$0	$0	$0	$416
CON	STATE TRANSIT ASSIST	$104	$0	$0	$0	$0	$0	$0	$0	$104
TOTAL	TOTAL	$520	$0	$0	$0	$0	$0	$0	$0	$520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210611	RIVERSIDE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SCAB	$22,454	3160058	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE OF 70 CNG REPLACEMENT BUSES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339H-Hemet Urbanized Area - BFG	$486	$0	$0	$0	$0	$0	$0	$0	$486
CON	5339LA-LOS ANGELES -LONG	$15	$0	$0	$0	$0	$0	$0	$0	$15
CON	5339MT-Murrieta-Temecula Urbanized Area -	$618	$0	$0	$0	$0	$0	$0	$0	$618
CON	5339RS-Riverside/San Bernardino Urbanized	$1,732	$0	$0	$0	$0	$0	$0	$0	$1,732
CON	PUBLIC TRANS MODERINAZATION IMP	$12,303	$0	$0	$0	$0	$0	$0	$0	$12,303
CON	STATE TRANSIT ASSIST	$7,300	$0	$0	$0	$0	$0	$0	$0	$7,300
TOTAL	TOTAL	$22,454	$0	$0	$0	$0	$0	$0	$0	$22,454

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190611	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	$400	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$320	$0	$0	$0	$0	$0	$0	$0	$320
CON	LOCAL TRANS FUNDS	$80	$0	$0	$0	$0	$0	$0	$0	$80
TOTAL	TOTAL	$400	$0	$0	$0	$0	$0	$0	$0	$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200403	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	$400	3160058	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF THREE CNG PARATRANSIT REPLACEMENT BUSES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	$320	$0	$0	$0	$0	$0	$0	$0	$320
CON	SB1 STATE OF GOOD REPAIR	$51	$0	$0	$0	$0	$0	$0	$0	$51
CON	STATE TRANSIT ASSIST	$29	$0	$0	$0	$0	$0	$0	$0	$29
TOTAL	TOTAL	$400	$0	$0	$0	$0	$0	$0	$0	$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200729	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	$400	3160059	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - CAPITALIZED PREVENTATIVE MAINTENANCE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307RS-Riverside/San Bernardino Urbanized	$320	$0	$0	$0	$0	$0	$0	$0	$320
CON	LOCAL TRANS FUNDS	$80	$0	$0	$0	$0	$0	$0	$0	$80
TOTAL	TOTAL	$400	$0	$0	$0	$0	$0	$0	$0	$400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200730	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	$248	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF RIVERSIDE (RIVERSIDE SPECIAL SERVICES) - PURCHASE OF TWO CNG MINIBUS REPLACEMENT.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339RS-Riverside/San Bernardino Urbanized	$198	$0	$0	$0	$0	$0	$0	$0	$198
CON	STATE TRANSIT ASSIST	$50	$0	$0	$0	$0	$0	$0	$0	$50
TOTAL	TOTAL	$248	$0	$0	$0	$0	$0	$0	$0	$248

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV130610	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$5,200	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE - CNG FUELING STATION REPLACEMENT (UZA INDIO-CATHEDRAL CITY-PALM SPRINGS) (FTA 5307 FY 12/13)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	STATE TRANSIT ASSIST	$5,000	$0	$0	$0	$0	$0	$0	$0	$5,000
TOTAL	TOTAL	$5,200	$0	$0	$0	$0	$0	$0	$0	$5,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140502	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$5,151	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY FOR SUNLINE: PURCHASE ONE NEW BATTERY DOMINATE HYDROGEN HYBRID ELECTRIC FUEL CELL BUS. (FTA 5309C - $4,251)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$900	$0	$0	$0	$0	$0	$0	$0	$900
CON	FTA 5309(c) BUS	$4,251	$0	$0	$0	$0	$0	$0	$0	$4,251
TOTAL	TOTAL	$5,151	$0	$0	$0	$0	$0	$0	$0	$5,151

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140811	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: PURCHASE OF A NEW ASSET MANAGEMENT TOOL. (FY17 5307 - $400K) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$400	$0	$0	$0	$0	$0	$0	$0	$400
CON	STATE TRANSIT ASSIST	$100	$0	$0	$0	$0	$0	$0	$0	$100
TOTAL	TOTAL	$500	$0	$0	$0	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV140821	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$1,990	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY: VANPOOL PILOT PROGRAM THAT WILL TARGET EASTERN COACHELLA VALLEY AGRICULTURAL WORKERS, LARGE EMPLOYERS SUCH AS GOVERNMENT AGENCIES, STUDENTS AND OTHER GROUPS. PURCHASE OF 50 VANS. THE PROGRAM WILL PROVIDE A THREE YEAR START-UP PROJECT FOR A BROKERAGE SERVICE AND FIRST YEAR SUBSIDIES FOR UP TO 70 VANS. (CMAQ - $1,762K)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$228	$0	$0	$0	$0	$0	$0	$0	$228
CON	CMAQ	$1,762	$0	$0	$0	$0	$0	$0	$0	$1,762
TOTAL	TOTAL	$1,990	$0	$0	$0	$0	$0	$0	$0	$1,990

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150614	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$1,560	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY15 5307) (UZA: INDIO/CATHEDRAL CITY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$381	$0	$0	$0	$0	$0	$0	$0	$381
CON	5339IC-Indio-Cathedral City Urbanized Area -	$914	$0	$0	$0	$0	$0	$0	$0	$914
CON	STATE TRANSIT ASSIST	$265	$0	$0	$0	$0	$0	$0	$0	$265
TOTAL	TOTAL	$1,560	$0	$0	$0	$0	$0	$0	$0	$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150616	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$1,500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: REFURBISHMENT OF EXISTING HYDROGEN FUELING STATION. (FY15 5307) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$1,200	$0	$0	$0	$0	$0	$0	$0	$1,200
CON	STATE TRANSIT ASSIST	$300	$0	$0	$0	$0	$0	$0	$0	$300
TOTAL	TOTAL	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150619	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$7,494	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - PURCHASE OF NEW BUSES AND RAIL CARS TO REPLACE EXISTING VEHICLES OR FOR MINOR EXPANSIONS OF THE FLEET.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$114	$0	$0	$0	$0	$0	$0	$0	$114
CON	PUBLIC TRANS MODERINAZATION IMP	$4,931	$0	$0	$0	$0	$0	$0	$0	$4,931
CON	TRANSIT AND INTERCITY RAIL	$2,449	$0	$0	$0	$0	$0	$0	$0	$2,449
TOTAL	TOTAL	$7,494	$0	$0	$0	$0	$0	$0	$0	$7,494

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170118	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$1,833	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - PURCHASE OF 13 REPLACEMENT CNG PARATRANSIT VEHICLES. (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$720	$0	$0	$0	$0	$0	$0	$0	$720
CON	STATE TRANSIT ASSIST	$1,113	$0	$0	$0	$0	$0	$0	$0	$1,113
TOTAL	TOTAL	$1,833	$0	$0	$0	$0	$0	$0	$0	$1,833

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170119	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$282	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF UP TO TWO (2) COMPRESSED NATURAL GAS (CNG) VANS TO REPLACE EXISTING SUNDIAL PARATRANSIT VANS THAT WILL MEET USEFUL LIFE AS OUTLINED BY FEDERAL GUIDELINES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$254	$0	$0	$0	$0	$0	$0	$0	$254
CON	STATE TRANSIT ASSIST	$28	$0	$0	$0	$0	$0	$0	$0	$28
TOTAL	TOTAL	$282	$0	$0	$0	$0	$0	$0	$0	$282

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170121	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$2,768	3160062	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADN55 - ADMINISTRATIVE OFFICE(S)/FACILITY-NEW		NO	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 1 DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE. (FY16/17, $943K FTA 5339IC & $1,825 STA).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$914	$0	$0	$0	$0	$0	$0	$0	$914
CON	5339IC-Indio-Cathedral City Urbanized Area -	$29	$0	$0	$0	$0	$0	$0	$0	$29
CON	STATE TRANSIT ASSIST	$1,825	$0	$0	$0	$0	$0	$0	$0	$1,825
TOTAL	TOTAL	$2,768	$0	$0	$0	$0	$0	$0	$0	$2,768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170122	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$240	3TL1307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 REPLACEMENT NON-REVENUE ELECTRIC SERVICE VEHICLES TO REPLACE CNG NON-REVENUE VEHICLES. (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$192	$0	$0	$0	$0	$0	$0	$0	$192
CON	STATE TRANSIT ASSIST	$48	$0	$0	$0	$0	$0	$0	$0	$48
TOTAL	TOTAL	$240	$0	$0	$0	$0	$0	$0	$0	$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170123	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$15,337	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 5 NEW HYDROGEN ELECTRIC HYBRID FCB BUSES AND HYDROGEN STATION, TO REPLACE EXISTING CNG FLEET BUSES. (FY 17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$2,750	$0	$0	$0	$0	$0	$0	$0	$2,750
CON	AIR BOARD	$12,587	$0	$0	$0	$0	$0	$0	$0	$12,587
TOTAL	TOTAL	$15,337	$0	$0	$0	$0	$0	$0	$0	$15,337

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170124	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$575	3TL504	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF LOW/NO EMISSION FIXED ROUTE REPLACEMENT VEHICLE TO SUPPORT THE SERVICE FREQUENCY IMPROVEMENT PLAN. (FY17 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$460	$0	$0	$0	$0	$0	$0	$0	$460
CON	STATE TRANSIT ASSIST	$115	$0	$0	$0	$0	$0	$0	$0	$115
TOTAL	TOTAL	$575	$0	$0	$0	$0	$0	$0	$0	$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170126	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$1,800	3160062	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN86 - MAINTENANCE/STORAGE FACILITY-NEW		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: CONSTRUCT MAINTENANCE BAY IN THOUSAND PALMS FOR ZERO EMISSION BUSES AND PROVIDE AN INTERACTIVE LEARNING CENTER KNOWN AS THE SUNLINE CENTER OF EXCELLENCE IN ZERO EMISSION TECHNOLOGY (COEZET). (FTA 5339, FY16).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339IC-Indio-Cathedral City Urbanized Area -	$1,520	$0	$0	$0	$0	$0	$0	$0	$1,520
CON	AGENCY	$112	$0	$0	$0	$0	$0	$0	$0	$112
CON	STATE TRANSIT ASSIST	$168	$0	$0	$0	$0	$0	$0	$0	$168
TOTAL	TOTAL	$1,800	$0	$0	$0	$0	$0	$0	$0	$1,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180713	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$2,116	3160062	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PHASE 2 COMPLETE DEMOLITION OF THE THOUSAND PALMS SITE AND REDEVELOPMENT OF A NEW ADMINISTRATIVE OFFICE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STATE TRANSIT ASSIST	$2,116	$0	$0	$0	$0	$0	$0	$0	$2,116
TOTAL	TOTAL	$2,116	$0	$0	$0	$0	$0	$0	$0	$2,116

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180714	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$2,041	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 3 REPLACEMENT CNG FIXED ROUTE VEHICLES (FY17/18, $735K FTA 5307IC, $447K FTA 5339IC & $859K STA).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$735	$0	$0	$0	$0	$0	$0	$0	$735
CON	5339IC-Indio-Cathedral City Urbanized Area -	$447	$0	$0	$0	$0	$0	$0	$0	$447
CON	STATE TRANSIT ASSIST	$859	$0	$0	$0	$0	$0	$0	$0	$859
TOTAL	TOTAL	$2,041	$0	$0	$0	$0	$0	$0	$0	$2,041

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180715	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$450	3ITS0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN06 - ADMINISTRATIVE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF INFORMATION TECHNOLOGY (IT) EQUIPMENT INCLUDING VARIOUS SOFTWARE AND HARDWARE (FY18 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$360	$0	$0	$0	$0	$0	$0	$0	$360
CON	STATE TRANSIT ASSIST	$90	$0	$0	$0	$0	$0	$0	$0	$90
TOTAL	TOTAL	$450	$0	$0	$0	$0	$0	$0	$0	$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180716	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$250	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: BUS REHABILITATION PROGRAM TO ACHIEVE FTA'S USEFUL LIFE CYCLE FOR SERVICE FLEET. (FY18 - 5307) (UZA: INCCPS)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	STATE TRANSIT ASSIST	$50	$0	$0	$0	$0	$0	$0	$0	$50
TOTAL	TOTAL	$250	$0	$0	$0	$0	$0	$0	$0	$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180717	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$100	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

IN COACHELLA VALLEY FOR SUNLINE TRANSIT: FACILITY IMPROVEMENTS TO IMPROVE THE THOUSAND PALMS AND INDIO FACILITIES, INCLUDING BUT NOT LIMITED TO ROOF REPAIR AND REPLACEMENT, NEW CARPETING AND BLINDS, AND REPAIR OF PARKING FACILITIES FOR STAFF USE (FY18 - 5307) (UZA: INCCPS).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$80	$0	$0	$0	$0	$0	$0	$0	$80
CON	STATE TRANSIT ASSIST	$20	$0	$0	$0	$0	$0	$0	$0	$20
TOTAL	TOTAL	$100	$0	$0	$0	$0	$0	$0	$0	$100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180718	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$240	3TL1307	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF 4 CNG AND/OR ELECTRIC REPLACEMENT NON-REVENUE VEHICLES TO REPLACE CNG VEHICLES. (FY18 5307) (UZA: ICCPS).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$192	$0	$0	$0	$0	$0	$0	$0	$192
CON	STATE TRANSIT ASSIST	$48	$0	$0	$0	$0	$0	$0	$0	$48
TOTAL	TOTAL	$240	$0	$0	$0	$0	$0	$0	$0	$240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190606	SUNLINE TRANSIT AGENCY	Riverside	NON-EXEMPT	SSAB	$2,125	7120007	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		YES	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW OPERATING SERVICE FOR QUICK BUS (ROUTE 1) LIMITED STOP SERVICE THAT WILL OPERATE EVERY 60-MIN IN TWO MAJOR SEGMENTS: B/W PALM CANYON AT STEVENS IN PALM SPRINGS AND THE SUNLINE TRANSIT HUB AT TOWN CTR IN PALM DESERT; AND B/W THE TOWN CTR IN PALM DESERT & THE TRANSIT CTR AT 5TH & VINE STREETS IN COACHELLA.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	$1,700	$0	$0	$0	$0	$0	$0	$0	$1,700
CON	LOCAL TRANS FUNDS	$425	$0	$0	$0	$0	$0	$0	$0	$425
TOTAL	TOTAL	$2,125	$0	$0	$0	$0	$0	$0	$0	$2,125

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190607	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$1,250	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - NEW 'SUNRIDE' RIDESHARE PROGRAM TO INCLUDE PURCHASE OF 4 VANS AND OPERATING ASSISTANCE TO PROVIDE FIRST AND LAST MILE CONNECTIONS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	LOCAL TRANS FUNDS	$250	$0	$0	$0	$0	$0	$0	$0	$250
TOTAL	TOTAL	$1,250	$0	$0	$0	$0	$0	$0	$0	$1,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190608	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$2,100	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COAHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF 3 REPLACEMENT FIXED ROUTE CNG BUSES (FY18 5307).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$1,036	$0	$0	$0	$0	$0	$0	$0	$1,036
CON	5339IC-Indio-Cathedral City Urbanized Area -	$644	$0	$0	$0	$0	$0	$0	$0	$644
CON	STATE TRANSIT ASSIST	$420	$0	$0	$0	$0	$0	$0	$0	$420
TOTAL	TOTAL	$2,100	$0	$0	$0	$0	$0	$0	$0	$2,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190609	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$200	3TL607	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - TRANSIT ENHANCEMENTS INCLUDING THE MODERNIZATION OF BUS SHELTERS, BENCHES, KIOSKS, SIGNAGE, AND LIGHTING TO ENHANCE SECURITY AND SAFETY (FY18 5307).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$56	$0	$0	$0	$0	$0	$0	$0	$56
CON	STATE TRANSIT ASSIST	$144	$0	$0	$0	$0	$0	$0	$0	$144
TOTAL	TOTAL	$200	$0	$0	$0	$0	$0	$0	$0	$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV190610	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$350	3ITS0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS (FY18 5307).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$280	$0	$0	$0	$0	$0	$0	$0	$280
CON	STATE TRANSIT ASSIST	$70	$0	$0	$0	$0	$0	$0	$0	$70
TOTAL	TOTAL	$350	$0	$0	$0	$0	$0	$0	$0	$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200202	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$5,112	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY2019/20 (FY20 5311).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	$303	$0	$0	$0	$0	$0	$0	$0	$303
CON	LOCAL TRANS FUNDS	$4,809	$0	$0	$0	$0	$0	$0	$0	$4,809
TOTAL	TOTAL	$5,112	$0	$0	$0	$0	$0	$0	$0	$5,112

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200209	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$392	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FY20 (FY20 5311F).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311F - INTERCITY BUS	$216	$0	$0	$0	$0	$0	$0	$0	$216
CON	LOCAL TRANS FUNDS	$176	$0	$0	$0	$0	$0	$0	$0	$176
TOTAL	TOTAL	$392	$0	$0	$0	$0	$0	$0	$0	$392

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200413	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$25,226	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

In Coachella Valley for SunLine Transit Agency: Operating Assistance for Fixed Route and Paratransit - FY20/21 (FY20 5307).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$4,969	$0	$0	$0	$0	$0	$0	$0	$4,969
CON	AGENCY	$2,090	$0	$0	$0	$0	$0	$0	$0	$2,090
CON	FARE REVENUE	$1,400	$0	$0	$0	$0	$0	$0	$0	$1,400
CON	LOCAL TRANS FUNDS	$10,811	$0	$0	$0	$0	$0	$0	$0	$10,811
CON	RIV CO SALES TAX	$5,956	$0	$0	$0	$0	$0	$0	$0	$5,956
TOTAL	TOTAL	$25,226	$0	$0	$0	$0	$0	$0	$0	$25,226

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200415	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$250	3ITS0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT: PURCHASE OF ACCESS CONTROL AND SURVEILLANCE FOR OPERATIONS, DIVISION II FACILITY, AND ELECTROLYZER..

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	STATE TRANSIT ASSIST	$50	$0	$0	$0	$0	$0	$0	$0	$50
TOTAL	TOTAL	$250	$0	$0	$0	$0	$0	$0	$0	$250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200416	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$768	3TL507	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - REPLACEMENT OF ONE (1) FIXED ROUTE BUS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$359	$0	$0	$0	$0	$0	$0	$0	$359
CON	FTA 5339b - Bus and Bus Facilities	$255	$0	$0	$0	$0	$0	$0	$0	$255
CON	STATE TRANSIT ASSIST	$154	$0	$0	$0	$0	$0	$0	$0	$154
TOTAL	TOTAL	$768	$0	$0	$0	$0	$0	$0	$0	$768

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200417	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$60	3ITS0701	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT AGENCY - PURCHASE OF SAFETY ENHANCEMENT EQUIPMENT INCLUDING BUT NOT LIMITED TO UPGRADE OF CURRENT GUARD STATION, SECURITY ENHANCEMENTS FOR OCCUPANT SAFETY, PROPER SECUREMENT OF IT AND VIDEO EQUIPMENT, AND SECURITY FILM ON GLASS PANELS.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$48	$0	$0	$0	$0	$0	$0	$0	$48
CON	STATE TRANSIT ASSIST	$12	$0	$0	$0	$0	$0	$0	$0	$12
TOTAL	TOTAL	$60	$0	$0	$0	$0	$0	$0	$0	$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200723	SUNLINE TRANSIT AGENCY	Riverside	EXEMPT - 93.126	SSAB	$36,522	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

IN THE COACHELLA VALLEY FOR SUNLINE TRANSIT - OPERATING ASSISTANCE FOR FY20. INCLUDES: 10 COMMUTER LINK AND SOFTWARE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307IC-Indio-Cathedral City Urbanized Area	$3,630	$0	$0	$0	$0	$0	$0	$0	$3,630
CON	5311 - NONURBANIZED AREA FORMULA	$287	$0	$0	$0	$0	$0	$0	$0	$287
CON	5311F - INTERCITY BUS	$186	$0	$0	$0	$0	$0	$0	$0	$186
CON	AGENCY	$2,063	$0	$0	$0	$0	$0	$0	$0	$2,063
CON	FARE REVENUE	$2,800	$0	$0	$0	$0	$0	$0	$0	$2,800
CON	FTA 5309(c) BUS	$195	$0	$0	$0	$0	$0	$0	$0	$195
CON	LOCAL TRANS FUNDS	$20,655	$0	$0	$0	$0	$0	$0	$0	$20,655
CON	RIV CO SALES TAX	$6,706	$0	$0	$0	$0	$0	$0	$0	$6,706
TOTAL	TOTAL	$36,522	$0	$0	$0	$0	$0	$0	$0	$36,522

FOUND 63 PROJECTS

2023 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150901	CHINO	San Bernardino	EXEMPT - 93.126	SCAB	$886	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		NO	23-00

DESCRIPTION

IN THE CITY OF CHINO: MONTE VISTA AVE & UPRR INTERSECTION - ELIMINATE SAFETY HAZARDS; CONSTRUCT RAISED MEDIAN, INSTALLATION OF PEDESTRIAN SIDEWALK BARRICADE, CONCRETE PANEL SURFACING, FLASHING LIGHT SIGNAL WITH AUTOMATIC GATES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	$104	$0	$0	$0	$0	$0	$0	$0	$104
CON	SECTION 330	$782	$0	$0	$0	$0	$0	$0	$0	$782
TOTAL	TOTAL	$886	$0	$0	$0	$0	$0	$0	$0	$886

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170201	COLTON	San Bernardino	EXEMPT - 93.126	SCAB	$27,535	4A01069	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00

DESCRIPTION

In Colton: La Cadena Drive over Santa Ana River, 1.5 MI south of I-10; Replace existing 4 lane bridge with 4 lane bridge (54C0077)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	BRIDGE - LOCAL	$2,457	$0	$0	$0	$0	$0	$0	$0	$2,457
PE	CITY FUNDS	$318	$0	$0	$0	$0	$0	$0	$0	$318
ROW	BRIDGE - LOCAL	$1,026	$0	$0	$0	$0	$0	$0	$0	$1,026
ROW	CITY FUNDS	$133	$0	$0	$0	$0	$0	$0	$0	$133
CON	CITY FUNDS	$2,707	$0	$0	$0	$0	$0	$0	$0	$2,707
CON	LOCAL - ADVANCED CONSTRUCTION	$20,894	$0	$0	$0	$0	$0	$0	$0	$20,894
TOTAL	TOTAL	$27,535	$0	$0	$0	$0	$0	$0	$0	$27,535

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170805	COLTON	San Bernardino	NON-EXEMPT	SCAB	$450	4120116	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY66 - NEW CONNECTNS/CROSS TRAFFIC IMP: GM	From Existing Intersection at Washington St. to Four way intersection along Washington St. at Hunts Ln.	YES	23-00

DESCRIPTION

REALIGN RECHE CANYON ROAD TO HUNTS LANE/WASHINGTON STREET. CONSTRUCT NEW FOUR (4) LANE ROAD WITH TOTAL LENGTH OF 0.30 MILE. Toll credits to match EARREPU. (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	$360	$0	$0	$0	$0	$0	$0	$0	$360
PE	CITY FUNDS	$90	$0	$0	$0	$0	$0	$0	$0	$90
TOTAL	TOTAL	$450	$0	$0	$0	$0	$0	$0	$0	$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170804	FONTANA	San Bernardino	EXEMPT - 93.126	SCAB	$1,198	4120193	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS08 - FIBER OPTIC COMMUNICATIONS		NO	23-00

DESCRIPTION

CITY OF FONTANA TO INSTALL FIBER OPTIC CABLE TO BRING BACK VIDEO AND COMMUNICATIONS TO THE TRANSPORTATION MANAGEMENT CENTER. TOLL CREDIT TO MATCH EARREPU.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$120	$0	$0	$0	$0	$0	$0	$0	$120
CON	2016 EARMARK REPURPOSING	$1,078	$0	$0	$0	$0	$0	$0	$0	$1,078
TOTAL	TOTAL	$1,198	$0	$0	$0	$0	$0	$0	$0	$1,198

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20084104	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	$1,017	20084104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE	From W OF US 395 to I-15	YES	23-00

DESCRIPTION

JOSHUA STREET PARK & RIDE EXPANSION - ON JOSHUA STREET WEST OF US 395,C ITY OF HESPERIA, EXISTING PNR HAS 188 SPACES AND NEEDS TO ADD 200 SPACES, TO INCLUDE LANDSCAPING, LIGHTING AND VARIOUS NON-CAPACITY STREET IMPROVEMENTS TO FACILITATE ADDITIONAL SPACES (M003). Toll credits to match CMAQ.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$25	$0	$0	$0	$0	$0	$0	$0	$25
CON	CITY FUNDS	$26	$0	$0	$0	$0	$0	$0	$0	$26
CON	CMAQ	$782	$0	$0	$0	$0	$0	$0	$0	$782
CON	STATE AB2766	$184	$0	$0	$0	$0	$0	$0	$0	$184
TOTAL	TOTAL	$1,017	$0	$0	$0	$0	$0	$0	$0	$1,017

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190014	HESPERIA	San Bernardino	NON-EXEMPT	MDAB	$26,522	20190014	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From 0.3 Miles E/O Mariposa to Hesperia CL	YES	23-00

DESCRIPTION

San Bernardino County: Widen Ranchero St. 2-4 lanes - From 0.3 M E/O Mariposa to Hesperia CL (3 miles)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$1,814	$0	$0	$0	$0	$0	$0	$0	$1,814
ROW	DEVELOPER FEES	$2,490	$0	$0	$0	$0	$0	$0	$0	$2,490
ROW	SBD CO MEASURE I	$1,457	$0	$0	$0	$0	$0	$0	$0	$1,457
CON	DEVELOPER FEES	$8,720	$0	$0	$0	$0	$0	$0	$0	$8,720
CON	SB1 LOCAL PARTNERSHIP	$6,731	$0	$0	$0	$0	$0	$0	$0	$6,731
CON	SBD CO MEASURE I	$5,310	$0	$0	$0	$0	$0	$0	$0	$5,310
TOTAL	TOTAL	$26,522	$0	$0	$0	$0	$0	$0	$0	$26,522

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131501	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	$4,064	200018	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING		NO	23-00

DESCRIPTION

IN HIGHLAND: ON BOULDER AVE FROM SAN MANUEL VILLAGE ENTRANCE TO GREENSPOT ROAD; STREET AND LANDSCAPING IMPROVEMENTS (non-capacity enhancements)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$41	$0	$0	$0	$0	$0	$0	$0	$41
PE	CITY FUNDS	$200	$0	$0	$0	$0	$0	$0	$0	$200
PE	PROJECTS OF NATIONAL AND	$164	$0	$0	$0	$0	$0	$0	$0	$164
CON	AGENCY	$223	$0	$0	$0	$0	$0	$0	$0	$223
CON	CITY FUNDS	$1,600	$0	$0	$0	$0	$0	$0	$0	$1,600
CON	PROJECTS OF NATIONAL AND	$1,045	$0	$0	$0	$0	$0	$0	$0	$1,045
CON	STP LOCAL	$791	$0	$0	$0	$0	$0	$0	$0	$791
TOTAL	TOTAL	$4,064	$0	$0	$0	$0	$0	$0	$0	$4,064

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190302	HIGHLAND	San Bernardino	EXEMPT - 93.126	SCAB	$285	0A6410	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN29 - SIDEWALKS/CURB CUTS-NEW		NO	23-00

DESCRIPTION

Highland 2017 Repurposing Funds for SCAG016: This project captures repurposing earmarks for Highland SRTS projects SRTS3-08-008 (McKinley) & SRTS3-08-009 (9th St) not included in FTIP ID SCAG016; Construct sidewalks, curb and gutter, and curb ramps; install in-pavement crosswalk lights and flashing beacons

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	2017 EARMARK REPURPOSING	$225	$0	$0	$0	$0	$0	$0	$0	$225
CON	2017 EARMARK REPURPOSING	$60	$0	$0	$0	$0	$0	$0	$0	$60
TOTAL	TOTAL	$285	$0	$0	$0	$0	$0	$0	$0	$285

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190301	LOMA LINDA	San Bernardino	EXEMPT - 93.126	SCAB	$375	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)		NO	23-00

DESCRIPTION

In Loma Linda: Construct a round-a-bout along Andersen Street at the joint intersection of Mound Street and Hill Drive. (non-capacity increasing, conversion from typical intersection to round-a-bout)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$50	$0	$0	$0	$0	$0	$0	$0	$50
ROW	DEVELOPER FEES	$25	$0	$0	$0	$0	$0	$0	$0	$25
CON	SBD CO MEASURE I	$300	$0	$0	$0	$0	$0	$0	$0	$300
TOTAL	TOTAL	$375	$0	$0	$0	$0	$0	$0	$0	$375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31876	LOMA LINDA	San Bernardino	NON-EXEMPT	SCAB	$1,090	SBD31876	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From REDLANDS BOULEVARD to BARTON ROAD	YES	23-00

DESCRIPTION

CALIFORNIA STREET BARTON ROAD TO REDLANDS BOULEVARD WIDEN FROM 2 TO 4 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$20	$0	$0	$0	$0	$0	$0	$0	$20
ROW	CITY FUNDS	$70	$0	$0	$0	$0	$0	$0	$0	$70
CON	CITY FUNDS	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	TOTAL	$1,090	$0	$0	$0	$0	$0	$0	$0	$1,090

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190013	RIALTO	San Bernardino	EXEMPT - 93.126	SCAB	$11,643	2016A319	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00

DESCRIPTION

Rialto: Reconfigure/widen Alder Ave over SR-210, and widen Locust Ave from Renaissance Pkwy to Casmalia St. Alder Ave bridge widening will accommodate additional left and right turn lanes for on and off ramps from N&S bound Alder, provide for full standard lanes. Locust Ave widening will accommodate class II bike lanes, and ADA compliant sidewalks. (Non-Capacity)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$909	$0	$0	$0	$0	$0	$0	$0	$909
PE	CITY FUNDS	$250	$0	$0	$0	$0	$0	$0	$0	$250
PE	DEVELOPER FEES	$511	$0	$0	$0	$0	$0	$0	$0	$511
CON	AGENCY	$1,135	$0	$0	$0	$0	$0	$0	$0	$1,135
CON	CITY FUNDS	$8,838	$0	$0	$0	$0	$0	$0	$0	$8,838
TOTAL	TOTAL	$11,643	$0	$0	$0	$0	$0	$0	$0	$11,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190103	RIALTO	San Bernardino	NON-EXEMPT	SCAB	$4,582	4120181	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From Baseline Road to Renaissance Parkway	YES	23-00

DESCRIPTION

In Rialto: Widen Alder Ave 2-4 lns from Baseline Rd to Renaissance Pkwy; Improvements along Randall Ave (non-capacity) from Riverside Ave to Cactus Ave; Project includes various improvements such as, added turn lanes, bike lanes, eliminate bottlenecks, new landscaped medians, and improved traffic signal operations. (RTP IDs 4120181 & 4120231 respectfully)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	$2,291	$0	$0	$0	$0	$0	$0	$0	$2,291
CON	SB1 LOCAL PARTNERSHIP	$2,291	$0	$0	$0	$0	$0	$0	$0	$2,291
TOTAL	TOTAL	$4,582	$0	$0	$0	$0	$0	$0	$0	$4,582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200835	SAN BERNARDINO COUNTY	San Bernardino	NON-EXEMPT	SCAB	$4,873	200835	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From CHERRY AVE. to FONTANA CITY LIMITS (ELM AVE)	YES	23-00

DESCRIPTION

SAN BERNARDINO AVE. FROM CHERRY AVE. TO FONTANA CITY LIMITS (ELM AVE.) (1.27 MILES)-WIDEN 2-4 LANES (North side only)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	COUNTY	$400	$0	$0	$0	$0	$0	$0	$0	$400
ROW	COUNTY	$350	$0	$0	$0	$0	$0	$0	$0	$350
CON	COUNTY	$4,123	$0	$0	$0	$0	$0	$0	$0	$4,123
TOTAL	TOTAL	$4,873	$0	$0	$0	$0	$0	$0	$0	$4,873

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20152202	SAN BERNARDINO COUNTY	San Bernardino	EXEMPT - 93.126	MDAB	$2,206	SBD031426	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Segment 1B: Needles Highway from 500 ft south of Park Road north to David Drive; Pavement Reconstruction, L-5373' (1.01 MI)(Parent project SBD031426).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	PUBLIC LAND HWYS	$2,206	$0	$0	$0	$0	$0	$0	$0	$2,206
TOTAL	TOTAL	$2,206	$0	$0	$0	$0	$0	$0	$0	$2,206

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200609	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	$7,500	200609	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From Coulston to Riverview	YES	23-00

DESCRIPTION

MT.VIEW WIDENING/EXTENSION PROJECT- WIDEN S/B FROM 2-4LNS- FROM COULSTON TO RIVERVIEW (SOUTH OF SANTA ANA RIVER) (PROJECT IS SPLIT INTO 2 SEPARATE PROJECTS AS OF THE 2011 ENTRY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$500	$0	$0	$0	$0	$0	$0	$0	$500
ROW	CITY FUNDS	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	CITY FUNDS	$6,000	$0	$0	$0	$0	$0	$0	$0	$6,000
TOTAL	TOTAL	$7,500	$0	$0	$0	$0	$0	$0	$0	$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201169	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	$3,737	4A07263	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From KENDALL DR. to 4OTH STREET	YES	23-00

DESCRIPTION

H STREET FROM KENDALL DRIVE TO 40TH STREET WIDENING FROM 2-4 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$537	$0	$0	$0	$0	$0	$0	$0	$537
ROW	CITY FUNDS	$1,100	$0	$0	$0	$0	$0	$0	$0	$1,100
CON	CITY FUNDS	$2,100	$0	$0	$0	$0	$0	$0	$0	$2,100
TOTAL	TOTAL	$3,737	$0	$0	$0	$0	$0	$0	$0	$3,737

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201170	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	$6,075	4A07119	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From STERLING AVE to VICTORIA	YES	23-00

DESCRIPTION

5TH STREET FROM STERLING AVE TO VICTORIA AVE WIDEN FROM 2-4 LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$495	$0	$0	$0	$0	$0	$0	$0	$495
ROW	CITY FUNDS	$507	$0	$0	$0	$0	$0	$0	$0	$507
CON	CITY FUNDS	$5,073	$0	$0	$0	$0	$0	$0	$0	$5,073
TOTAL	TOTAL	$6,075	$0	$0	$0	$0	$0	$0	$0	$6,075

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201181	SAN BERNARDINO, CITY OF	San Bernardino	EXEMPT - 93.126	SCAB	$3,200	4OM0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR22 - SHOULDER WIDENING		NO	23-00

DESCRIPTION

3RD STREET FROM TIPPECANOE AVENUE TO LELAND/NORTON WAY AND FROM LELAND/NORTON WAY TO VICTORIA AVENUE SHOULDER WIDENING AND MEDIANS- 1.25 MILES)(NO THROUGH LANE WIDENING)TOTAL LENGTH 1.95 MILESFORMERLY PART OF PROJECT ID 200852

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$243	$0	$0	$0	$0	$0	$0	$0	$243
ROW	CITY FUNDS	$160	$0	$0	$0	$0	$0	$0	$0	$160
CON	CITY FUNDS	$2,797	$0	$0	$0	$0	$0	$0	$0	$2,797
TOTAL	TOTAL	$3,200	$0	$0	$0	$0	$0	$0	$0	$3,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150012	SAN BERNARDINO, CITY OF	San Bernardino	EXEMPT - 93.127	SCAB	$1,137	SBD31903	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION		NO	23-00

DESCRIPTION

FOOTHILL BOULEVARD (STATE ROUTE 66) AT FOURTH MODIFY SIGNALS, CHANNELIZE TRAFFIC SIGNAL, INTERSECTION IMPROVEMENTS/REALIGN INTERSECTION (0.11 MILE)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	$12	$0	$0	$0	$0	$0	$0	$0	$12
CON	SBD CO MEASURE I	$1,125	$0	$0	$0	$0	$0	$0	$0	$1,125
TOTAL	TOTAL	$1,137	$0	$0	$0	$0	$0	$0	$0	$1,137

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59021	SAN BERNARDINO, CITY OF	San Bernardino	NON-EXEMPT	SCAB	$17,628	SBD59021	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From HANFORD ST to FOOTHILL BLVD.	YES	23-00

DESCRIPTION

STATE STREET FROM HANFORD ST TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (1.5 MILES) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD)4 PHASES TOTAL IN PROJECT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$830	$0	$0	$0	$0	$0	$0	$0	$830
PE	SBD CO MEASURE I	$1,731	$0	$0	$0	$0	$0	$0	$0	$1,731
ROW	DEVELOPER FEES	$2,942	$0	$0	$0	$0	$0	$0	$0	$2,942
ROW	SBD CO MEASURE I	$6,138	$0	$0	$0	$0	$0	$0	$0	$6,138
CON	DEVELOPER FEES	$1,940	$0	$0	$0	$0	$0	$0	$0	$1,940
CON	SBD CO MEASURE I	$4,047	$0	$0	$0	$0	$0	$0	$0	$4,047
TOTAL	TOTAL	$17,628	$0	$0	$0	$0	$0	$0	$0	$17,628

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151502	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	$11,508	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

Grouped Projects for Safety Imprvmnts - (State - SRTS): Projects consistent w/ 40 CFR Part 93.126 Exempt Tables 2&3 categories - Railroad/highway crossing, safer non-Fed-aid system roads, shoulder imprvmnts, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pvmnt marking. Toll Credits to match ATP

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$865	$0	$0	$0	$0	$0	$0	$0	$865
ROW	ACTIVE TRANSPORTATION	$86	$0	$0	$0	$0	$0	$0	$0	$86
CON	ACTIVE TRANSPORTATION	$8,583	$0	$0	$0	$0	$0	$0	$0	$8,583
CON	CITY FUNDS	$1,974	$0	$0	$0	$0	$0	$0	$0	$1,974
TOTAL	TOTAL	$11,508	$0	$0	$0	$0	$0	$0	$0	$11,508

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151503	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	$376	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		NO	23-00

DESCRIPTION

Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 2 funds (MPO - Non SRTS): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized). Toll credits to match ATP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$301	$0	$0	$0	$0	$0	$0	$0	$301
CON	CITY FUNDS	$75	$0	$0	$0	$0	$0	$0	$0	$75
TOTAL	TOTAL	$376	$0	$0	$0	$0	$0	$0	$0	$376

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151504	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	$4,980	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		NO	23-00

DESCRIPTION

Grouped Prjcts for Sfty Imprvmnts (MPO - SRTS): Projects consistent with 40 CFR Part 93.126 Exempt Tables 2/3 categories - railroad/highway crossing, safer non-Fed-aid system rds, shlder imprvmnts, traffic control devices and op. assistance other than signalization projects, Intersection signalization projects at individual intersections, pavement marking demo. Tolls credit to match ATP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$4,716	$0	$0	$0	$0	$0	$0	$0	$4,716
CON	CITY FUNDS	$264	$0	$0	$0	$0	$0	$0	$0	$264
TOTAL	TOTAL	$4,980	$0	$0	$0	$0	$0	$0	$0	$4,980

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170802	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	MDAB	$8,435	SBDLS08	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)		NO	23-00

DESCRIPTION

IN BARSTOW: N. 1ST AVENUE OVER BNSF RAILWAY UP RR AMTRAK 0.2 MI N. MAIN STREET (BRIDGE NO 54C0088) REPLACE EXISTING 2 LANE BRIDGE WITH 2 LANE BRIDGE. EXISTING BRIDGE TO BE REMOVED. Toll Credits to match EARREPU funds. HBP project no. 3834

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$844	$0	$0	$0	$0	$0	$0	$0	$844
ROW	2016 EARMARK REPURPOSING	$2,591	$0	$0	$0	$0	$0	$0	$0	$2,591
ROW	SECTION 190 GRADE SEPARATION	$2,106	$0	$0	$0	$0	$0	$0	$0	$2,106
CON	SECTION 190 GRADE SEPARATION	$2,894	$0	$0	$0	$0	$0	$0	$0	$2,894
TOTAL	TOTAL	$8,435	$0	$0	$0	$0	$0	$0	$0	$8,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20171402	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	$23,006	4TL104	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

Grouped Projects for Bicycle and pedestrian facilities - Non - Motorized (ATP Cycle 3 State/MPO): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (Non-motorized)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$636	$0	$0	$0	$0	$0	$0	$0	$636
PE	ACTIVE TRANSPORTATION	$67	$0	$0	$0	$0	$0	$0	$0	$67
PE	CITY FUNDS	$116	$0	$0	$0	$0	$0	$0	$0	$116
ROW	ACTIVE TRANSPORTATION	$233	$0	$0	$0	$0	$0	$0	$0	$233
ROW	ACTIVE TRANSPORTATION	$978	$0	$0	$0	$0	$0	$0	$0	$978
ROW	CITY FUNDS	$213	$0	$0	$0	$0	$0	$0	$0	$213
CON	ACTIVE TRANSPORTATION	$7,377	$0	$0	$0	$0	$0	$0	$0	$7,377
CON	ACTIVE TRANSPORTATION	$9,123	$0	$0	$0	$0	$0	$0	$0	$9,123
CON	CITY FUNDS	$4,263	$0	$0	$0	$0	$0	$0	$0	$4,263
TOTAL	TOTAL	$23,006	$0	$0	$0	$0	$0	$0	$0	$23,006

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990210	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	$1,000	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM03 - SAFETY			23-00

DESCRIPTION

Grouped Projects for Railroad/Highway Crossings Safety Improvements. Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories - Railroad/Highway crossings.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STP RAILROAD LOCAL	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	TOTAL	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD97147	VICTORVILLE	San Bernardino	NON-EXEMPT	MDAB	$51,048	SBD97147	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From HESPERIA RD to RIDGECREST ROAD	YES	23-00

DESCRIPTION

GREEN TREE BLVD AT AT&SF RAILROAD CONSTRUCT 4-LANE BR & CONNECT TO HESPERIA & RIDGECREST RD (Toll Credits used to match EARREPU, SEC112, HIP & STP)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SECTION 112	$230	$0	$0	$0	$0	$0	$0	$0	$230
PE	SECTION 117	$2,958	$0	$0	$0	$0	$0	$0	$0	$2,958
ROW	2016 EARMARK REPURPOSING	$4,219	$0	$0	$0	$0	$0	$0	$0	$4,219
ROW	SBD CO MEASURE I	$1,241	$0	$0	$0	$0	$0	$0	$0	$1,241
ROW	SECTION 112	$760	$0	$0	$0	$0	$0	$0	$0	$760
CON	AGENCY	$4,219	$0	$0	$0	$0	$0	$0	$0	$4,219
CON	CITY FUNDS	$19,889	$0	$0	$0	$0	$0	$0	$0	$19,889
CON	HIGHWAY INFRASTRUCTURE	$8,628	$0	$0	$0	$0	$0	$0	$0	$8,628
CON	STP LOCAL	$8,904	$0	$0	$0	$0	$0	$0	$0	$8,904
TOTAL	TOTAL	$51,048	$0	$0	$0	$0	$0	$0	$0	$51,048

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110602	APPLE VALLEY	San Bernardino	EXEMPT - 93.127	MDAB	$10,510	4AL04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 94.20 End 94.60	NO	23-00

DESCRIPTION

SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$550	$0	$0	$0	$0	$0	$0	$0	$550
ROW	CITY FUNDS	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	CITY FUNDS	$973	$0	$0	$0	$0	$0	$0	$0	$973
CON	SB1 LOCAL PARTNERSHIP	$4,450	$0	$0	$0	$0	$0	$0	$0	$4,450
CON	SBD CO MEASURE I	$4,437	$0	$0	$0	$0	$0	$0	$0	$4,437
TOTAL	TOTAL	$10,510	$0	$0	$0	$0	$0	$0	$0	$10,510

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20179701	CALTRANS	San Bernardino	NON-EXEMPT	SCAB	$42,528	4M07008	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From I-15 SB CONNECTOR to HAVEN WB OFF-RAMP Post Miles: Begin 7.30 End 10.00	YES	23-00

DESCRIPTION

In Ontario, on SR-60: From Haven Ave to Milliken Avenue; Construct auxiliary lane and widen connector ramps.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SHOPP - ADVANCE CONSTRUCTION	$6,870	$0	$0	$0	$0	$0	$0	$0	$6,870
ROW	SHOPP - ADVANCE CONSTRUCTION	$40	$0	$0	$0	$0	$0	$0	$0	$40
CON	SHOPP - ADVANCE CONSTRUCTION	$35,618	$0	$0	$0	$0	$0	$0	$0	$35,618
TOTAL	TOTAL	$42,528	$0	$0	$0	$0	$0	$0	$0	$42,528

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190009	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	$16,734	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: GM	From Bridge Structure to Bridge Structure Post Miles: Begin 14.20 End 15.20	YES	23-00

DESCRIPTION

From Lone Pine Intersection to Junction I-15: Widen two BNSF Bridge Structures from 2-4 lanes. Construct retaining walls.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	AGENCY	$16,534	$0	$0	$0	$0	$0	$0	$0	$16,534
TOTAL	TOTAL	$16,734	$0	$0	$0	$0	$0	$0	$0	$16,734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
34011	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	$87,181	34011	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From I-15 to PHELAN RD. Post Miles: Begin 2.90 End 15.20	YES	23-00

DESCRIPTION

NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES WITH MEDIAN(EA3401U)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	NATIONAL HWY SYSTEM - IIP	$11,459	$0	$0	$0	$0	$0	$0	$0	$11,459
ROW	STATE CASH - IIP	$10,633	$0	$0	$0	$0	$0	$0	$0	$10,633
CON	STIP ADVANCE CON-IIP	$49,639	$0	$0	$0	$0	$0	$0	$0	$49,639
CON	STIP ADVANCE CON-RIP	$15,450	$0	$0	$0	$0	$0	$0	$0	$15,450
TOTAL	TOTAL	$87,181	$0	$0	$0	$0	$0	$0	$0	$87,181

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
34040	CALTRANS	San Bernardino	EXEMPT/ MODELED	MDAB	$4,000	34040	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) to 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0) Post Miles: Begin 19.30 End 48.00	YES	23-00

DESCRIPTION

CONSTRUCT A 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) TO 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0)(PPNO 0260B)(PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	$2,637	$0	$0	$0	$0	$0	$0	$0	$2,637
PE	SURFACE TRANS PROG - RIP	$1,363	$0	$0	$0	$0	$0	$0	$0	$1,363
TOTAL	TOTAL	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
34770	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	$244,936	34770	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX67 - NEW HIGHWAY (NO HOV LANE): RS	From 0.4 MILES WEST KERN COUNTY LINE to US395 Post Miles: Begin 143.50 End 12.90	YES	23-00

DESCRIPTION

0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58 (PPNO: 0215C)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STIP ADVANCE CON-IIP	$21,514	$0	$0	$0	$0	$0	$0	$0	$21,514
ROW	STIP ADVANCE CON-IIP	$30,792	$0	$0	$0	$0	$0	$0	$0	$30,792
CON	STIP ADVANCE CON-IIP	$192,630	$0	$0	$0	$0	$0	$0	$0	$192,630
TOTAL	TOTAL	$244,936	$0	$0	$0	$0	$0	$0	$0	$244,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS05	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	$31,303	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$31,303	$0	$0	$0	$0	$0	$0	$0	$31,303
TOTAL	TOTAL	$31,303	$0	$0	$0	$0	$0	$0	$0	$31,303

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS14	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	$15,573	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$15,573	$0	$0	$0	$0	$0	$0	$0	$15,573
TOTAL	TOTAL	$15,573	$0	$0	$0	$0	$0	$0	$0	$15,573

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200614	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	$206,558	200614	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX69 - NEW HOV LANES(S): RS	From SPRUCE ST to ORANGE SHOW RD Post Miles: Begin 21.40 End 5.10	YES	23-00

DESCRIPTION

I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 $24881 RCTC and $45089 SANBAG)(M003)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$3,490	$0	$0	$0	$0	$0	$0	$0	$3,490
PE	CMAQ	$8,815	$0	$0	$0	$0	$0	$0	$0	$8,815
PE	SBD CO MEASURE I	$5,504	$0	$0	$0	$0	$0	$0	$0	$5,504
ROW	CMAQ	$5,672	$0	$0	$0	$0	$0	$0	$0	$5,672
ROW	SBD CO MEASURE I	$9,567	$0	$0	$0	$0	$0	$0	$0	$9,567
CON	AGENCY	$18,357	$0	$0	$0	$0	$0	$0	$0	$18,357
CON	CMAQ	$34,027	$0	$0	$0	$0	$0	$0	$0	$34,027
CON	NATIONAL HWY SYSTEM - IIP	$4,961	$0	$0	$0	$0	$0	$0	$0	$4,961
CON	NATIONAL HWY SYSTEM - RIP	$63,284	$0	$0	$0	$0	$0	$0	$0	$63,284
CON	SBD CO MEASURE I	$39,862	$0	$0	$0	$0	$0	$0	$0	$39,862
CON	SHOPP AC-PRIOR	$13,019	$0	$0	$0	$0	$0	$0	$0	$13,019
TOTAL	TOTAL	$206,558	$0	$0	$0	$0	$0	$0	$0	$206,558

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201114	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	$36,034	4M04050	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From EASTBOUND RAMPS to WESTBOUND RAMPS Post Miles: Begin 2.08 End 2.80	YES	23-00

DESCRIPTION

WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$2,078	$0	$0	$0	$0	$0	$0	$0	$2,078
PE	SBD CO MEASURE I	$1,293	$0	$0	$0	$0	$0	$0	$0	$1,293
ROW	DEVELOPER FEES	$450	$0	$0	$0	$0	$0	$0	$0	$450
ROW	SBD CO MEASURE I	$253	$0	$0	$0	$0	$0	$0	$0	$253
CON	DEVELOPER FEES	$13,895	$0	$0	$0	$0	$0	$0	$0	$13,895
CON	SBD CO MEASURE I	$9,427	$0	$0	$0	$0	$0	$0	$0	$9,427
CON	TRADE CORRIDOR PROGRAM	$8,638	$0	$0	$0	$0	$0	$0	$0	$8,638
TOTAL	TOTAL	$36,034	$0	$0	$0	$0	$0	$0	$0	$36,034

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
201132	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	NON-EXEMPT	SCAB	$27,700	4M07017	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From ARCHIBALD AVE to ARCHIBALD AVE Post Miles: Begin 7.65 End 8.14	YES	23-00

DESCRIPTION

SR-60 AT ARCHIBALD AVENUE; WIDEN WB AND EB ENTRY RAMPS (ADD 1 LANE), WIDEN WB AND EB EXIT RAMPS (ADD LEFT TURN LANE), ADD ADDITIONAL LEFT TURN LANE FROM ARCHIBALD AVE TO SR-60 ENTRY RAMPS. (non-capacity enhancing along Archibald).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$1,593	$0	$0	$0	$0	$0	$0	$0	$1,593
PE	SBD CO MEASURE I	$759	$0	$0	$0	$0	$0	$0	$0	$759
ROW	DEVELOPER FEES	$3,807	$0	$0	$0	$0	$0	$0	$0	$3,807
ROW	SBD CO MEASURE I	$1,927	$0	$0	$0	$0	$0	$0	$0	$1,927
CON	CITY FUNDS	$2,436	$0	$0	$0	$0	$0	$0	$0	$2,436
CON	DEVELOPER FEES	$11,504	$0	$0	$0	$0	$0	$0	$0	$11,504
CON	SBD CO MEASURE I	$4,364	$0	$0	$0	$0	$0	$0	$0	$4,364
CON	TRADE CORRIDOR PROGRAM	$1,310	$0	$0	$0	$0	$0	$0	$0	$1,310
TOTAL	TOTAL	$27,700	$0	$0	$0	$0	$0	$0	$0	$27,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131504	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	$5,844	4M07003	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION	Post Miles: Begin 31.02 End 31.92	NO	23-00

DESCRIPTION

I-10 @ University St Interchange: Intersection improvements with on/off ramp widening. (No Capacity enhancements)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$479	$0	$0	$0	$0	$0	$0	$0	$479
PE	SBD CO MEASURE I	$827	$0	$0	$0	$0	$0	$0	$0	$827
CON	DEVELOPER FEES	$756	$0	$0	$0	$0	$0	$0	$0	$756
CON	SBD CO MEASURE I	$3,282	$0	$0	$0	$0	$0	$0	$0	$3,282
CON	SHOPP - ADVANCE CONSTRUCTION	$500	$0	$0	$0	$0	$0	$0	$0	$500
TOTAL	TOTAL	$5,844	$0	$0	$0	$0	$0	$0	$0	$5,844

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159907	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.127	SCAB	$14,380	4M01025	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR87 - OVERCROSS/UNDERCROSS IMP (NO LN ADD)	From NORTH OF I-10 OVERCROSSING to SOUTH OF I-10 OVERCROSSING Post Miles: Begin 29.20 End 29.40	NO	23-00

DESCRIPTION

I-10 @ Alabama St IC: Intersection improvements w/ ramp widening (No Capacity Enhancements)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$1,159	$0	$0	$0	$0	$0	$0	$0	$1,159
PE	SBD CO MEASURE I	$943	$0	$0	$0	$0	$0	$0	$0	$943
ROW	DEVELOPER FEES	$27	$0	$0	$0	$0	$0	$0	$0	$27
ROW	SBD CO MEASURE I	$22	$0	$0	$0	$0	$0	$0	$0	$22
CON	DEVELOPER FEES	$5,592	$0	$0	$0	$0	$0	$0	$0	$5,592
CON	SBD CO MEASURE I	$5,387	$0	$0	$0	$0	$0	$0	$0	$5,387
CON	SHOPP - ADVANCE CONSTRUCTION	$1,250	$0	$0	$0	$0	$0	$0	$0	$1,250
TOTAL	TOTAL	$14,380	$0	$0	$0	$0	$0	$0	$0	$14,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190008	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	EXEMPT - 93.126	SCAB	$11,035	200614	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 0.00 End 5.10	NO	23-00

DESCRIPTION

I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	$1,540	$0	$0	$0	$0	$0	$0	$0	$1,540
ROW	SBD CO MEASURE I	$32	$0	$0	$0	$0	$0	$0	$0	$32
CON	SBD CO MEASURE I	$9,463	$0	$0	$0	$0	$0	$0	$0	$9,463
TOTAL	TOTAL	$11,035	$0	$0	$0	$0	$0	$0	$0	$11,035

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200451	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	MDAB	$58,149	4M0802	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From SR18 to CHAMBERLAINE WAY Post Miles: Begin 11.20 End 16.60	YES	23-00

DESCRIPTION

US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY17/18 $2,217 for STP, TC to match EARREPU)(PPNO 0260J)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PRIVATE FUNDS	$14	$0	$0	$0	$0	$0	$0	$0	$14
PE	SBD CO MEASURE I	$178	$0	$0	$0	$0	$0	$0	$0	$178
PE	STP LOCAL	$7,415	$0	$0	$0	$0	$0	$0	$0	$7,415
ROW	DEMO-SAFETEA-LU	$360	$0	$0	$0	$0	$0	$0	$0	$360
ROW	LOCAL ADVANCE CONSTRUCTION	$600	$0	$0	$0	$0	$0	$0	$0	$600
ROW	PRIVATE FUNDS	$182	$0	$0	$0	$0	$0	$0	$0	$182
ROW	SBD CO MEASURE I	$511	$0	$0	$0	$0	$0	$0	$0	$511
ROW	STIP ADVANCE CON-RIP	$5,550	$0	$0	$0	$0	$0	$0	$0	$5,550
ROW	STP LOCAL	$5,950	$0	$0	$0	$0	$0	$0	$0	$5,950
CON	2016 EARMARK REPURPOSING	$2,558	$0	$0	$0	$0	$0	$0	$0	$2,558
CON	PRIVATE FUNDS	$485	$0	$0	$0	$0	$0	$0	$0	$485
CON	SB1TRADE CORRIDOR ENHANCEMENT	$24,292	$0	$0	$0	$0	$0	$0	$0	$24,292
CON	SBD CO MEASURE I	$388	$0	$0	$0	$0	$0	$0	$0	$388
CON	SHOPP AC-PRIOR	$333	$0	$0	$0	$0	$0	$0	$0	$333
CON	STIP ADVANCE CON-RIP	$9,333	$0	$0	$0	$0	$0	$0	$0	$9,333
TOTAL	TOTAL	$58,149	$0	$0	$0	$0	$0	$0	$0	$58,149

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200803	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	$3,008	200803	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 5.60 End 6.60	YES	23-00

DESCRIPTION

I-10 AT VINEYARD AVE INTERCHANGE, INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES AND OTHER IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND ENHANCE EXISTING LANDSCAPING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$145	$0	$0	$0	$0	$0	$0	$0	$145
PE	SBD CO MEASURE I	$96	$0	$0	$0	$0	$0	$0	$0	$96
ROW	DEVELOPER FEES	$166	$0	$0	$0	$0	$0	$0	$0	$166
ROW	SBD CO MEASURE I	$111	$0	$0	$0	$0	$0	$0	$0	$111
CON	DEVELOPER FEES	$1,493	$0	$0	$0	$0	$0	$0	$0	$1,493
CON	SBD CO MEASURE I	$997	$0	$0	$0	$0	$0	$0	$0	$997
TOTAL	TOTAL	$3,008	$0	$0	$0	$0	$0	$0	$0	$3,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150305	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	$10,890	713	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 4.10 End 10.10	NO	23-00

DESCRIPTION

I-215 LANDSCAPING (SEGMENTS 1 & 3) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	$1,656	$0	$0	$0	$0	$0	$0	$0	$1,656
CON	PROJECTS OF NATIONAL AND	$6,927	$0	$0	$0	$0	$0	$0	$0	$6,927
CON	SBD CO MEASURE I	$2,307	$0	$0	$0	$0	$0	$0	$0	$2,307
TOTAL	TOTAL	$10,890	$0	$0	$0	$0	$0	$0	$0	$10,890

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20159902A	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	$22,643	4122004	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR91 - UPGRADED FACILITI (NO LN ADD)	Post Miles: Begin 44.90 End 10.00	NO	23-00

DESCRIPTION

I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	SBD CO MEASURE I	$650	$0	$0	$0	$0	$0	$0	$0	$650
PE	STP LOCAL	$9,730	$0	$0	$0	$0	$0	$0	$0	$9,730
CON	STP LOCAL	$12,263	$0	$0	$0	$0	$0	$0	$0	$12,263
TOTAL	TOTAL	$22,643	$0	$0	$0	$0	$0	$0	$0	$22,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31850	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	$104,924	SBD31850	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From JUST WEST OF DEBERRY STREET to JUST WEST OF NEWPORT ROAD Post Miles: Begin 0.58 End 1.66	YES	23-00

DESCRIPTION

IN GRAND TERRACE @ I-215 BARTON RD INTERCHANGE RECONSTRUCT OVERCROSSING & RAMPS W/ ROUNDABOUT WEST OF I-215. LOCAL ST WORK TO INCLUDE REMOVAL OF LA CROSSE AVE BETWEEN VIVENDA AVE & BARTON RD, REPLACE W/ NEW LOCAL RD; IMPROVEMENTS TO BARTON RD & MICHIGAN WAY ST/VIVENDA AVE INTERSEC & EXTENSION OF COMMERCE WY (Toll Credits used to match DEMO: ENG & ROW)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$156	$0	$0	$0	$0	$0	$0	$0	$156
PE	DEMO-SAFETEA-LU	$2,257	$0	$0	$0	$0	$0	$0	$0	$2,257
PE	SBD CO MEASURE I	$3,667	$0	$0	$0	$0	$0	$0	$0	$3,667
PE	SECTION 112	$1,980	$0	$0	$0	$0	$0	$0	$0	$1,980
PE	SECTION 115	$501	$0	$0	$0	$0	$0	$0	$0	$501
PE	STP LOCAL	$910	$0	$0	$0	$0	$0	$0	$0	$910
ROW	DEMO-SAFETEA-LU	$4,224	$0	$0	$0	$0	$0	$0	$0	$4,224
ROW	SBD CO MEASURE I	$9,328	$0	$0	$0	$0	$0	$0	$0	$9,328
ROW	STIP Advance Cons	$17,400	$0	$0	$0	$0	$0	$0	$0	$17,400
ROW	STP LOCAL	$4,677	$0	$0	$0	$0	$0	$0	$0	$4,677
CON	2016 EARMARK REPURPOSING	$1,660	$0	$0	$0	$0	$0	$0	$0	$1,660
CON	SBD CO MEASURE I	$47,532	$0	$0	$0	$0	$0	$0	$0	$47,532
CON	STP LOCAL	$10,632	$0	$0	$0	$0	$0	$0	$0	$10,632
TOTAL	TOTAL	$104,924	$0	$0	$0	$0	$0	$0	$0	$104,924

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20020806	OMNITRANS	San Bernardino	EXEMPT - 93.126	SCAB	$27,180	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY20/21 - 5339LA CON $280, 5339RS CON $200; FY21/22 - 5339LA CON $280, 5338RS CON $200)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307LA-LOS ANGELES/LONG	$11,381	$0	$0	$0	$0	$0	$0	$0	$11,381
CON	5307RS-Riverside/San Bernardino Urbanized	$5,316	$0	$0	$0	$0	$0	$0	$0	$5,316
CON	5339LA-LOS ANGELES -LONG	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	5339RS-Riverside/San Bernardino Urbanized	$2,800	$0	$0	$0	$0	$0	$0	$0	$2,800
CON	AGENCY	$720	$0	$0	$0	$0	$0	$0	$0	$720
CON	FTA 5307 UZA FORMULAR	$2,408	$0	$0	$0	$0	$0	$0	$0	$2,408
CON	PUBLIC TRANS MODERINAZATION IMP	$1,309	$0	$0	$0	$0	$0	$0	$0	$1,309
CON	STATE TRANSIT ASSIST	$1,246	$0	$0	$0	$0	$0	$0	$0	$1,246
TOTAL	TOTAL	$27,180	$0	$0	$0	$0	$0	$0	$0	$27,180

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150307	OMNITRANS	San Bernardino	TCM Committed	SCAB	$4,000	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	23-00

DESCRIPTION

COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY16/17 CMAQ CON $460k)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000
TOTAL	TOTAL	$4,000	$0	$0	$0	$0	$0	$0	$0	$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151301	OMNITRANS	San Bernardino	TCM Committed	SCAB	$339,720	4TR0101	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		YES	23-00

DESCRIPTION

REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 $3,998) (THE PROJECT MANAGEMENT COST OF APPROX $20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$389	$0	$0	$0	$0	$0	$0	$0	$389
PE	PRIVATE FUNDS	$878	$0	$0	$0	$0	$0	$0	$0	$878
PE	SBD CO MEASURE I	$37,823	$0	$0	$0	$0	$0	$0	$0	$37,823
PE	STATE TRANSIT ASSIST	$8,088	$0	$0	$0	$0	$0	$0	$0	$8,088
ROW	SBD CO MEASURE I	$3,913	$0	$0	$0	$0	$0	$0	$0	$3,913
ROW	STATE TRANSIT ASSIST	$2,337	$0	$0	$0	$0	$0	$0	$0	$2,337
CON	5307RS-Riverside/San Bernardino Urbanized	$42,470	$0	$0	$0	$0	$0	$0	$0	$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT	$5,245	$0	$0	$0	$0	$0	$0	$0	$5,245
CON	CAP AND TRADE PROGRAM	$9,204	$0	$0	$0	$0	$0	$0	$0	$9,204
CON	CITY FUNDS	$3,236	$0	$0	$0	$0	$0	$0	$0	$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$34,850	$0	$0	$0	$0	$0	$0	$0	$34,850
CON	PRIVATE FUNDS	$3,808	$0	$0	$0	$0	$0	$0	$0	$3,808
CON	PUBLIC TRANS MODERINAZATION IMP	$20,272	$0	$0	$0	$0	$0	$0	$0	$20,272
CON	SB1 LOCAL PARTNERSHIP	$10,831	$0	$0	$0	$0	$0	$0	$0	$10,831
CON	SB1 LOCAL PARTNERSHIP	$6,169	$0	$0	$0	$0	$0	$0	$0	$6,169
CON	SB1 SOLUTIONS FOR CONGESTED	$65,000	$0	$0	$0	$0	$0	$0	$0	$65,000
CON	SBD CO MEASURE I	$39,157	$0	$0	$0	$0	$0	$0	$0	$39,157
CON	STATE TRANSIT ASSIST	$24,546	$0	$0	$0	$0	$0	$0	$0	$24,546
CON	STIP ADVANCE CON-RIP	$12,826	$0	$0	$0	$0	$0	$0	$0	$12,826
CON	TIGER DISCRETIONARY	$8,678	$0	$0	$0	$0	$0	$0	$0	$8,678
TOTAL	TOTAL	$339,720	$0	$0	$0	$0	$0	$0	$0	$339,720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20192702	OMNITRANS	San Bernardino	EXEMPT/ MODELED	SCAB	$85,000	4160049	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		YES	23-00

DESCRIPTION

Ontario International Airport (ONT) Loop - Zero-emission, rubber tire, direct transit connection between the Rancho Cucamonga Metrolink Station and ONT. SBCTA is sub-recipient of FTA funds & is the project Lead Agency) (PA/ED only)(TDC: FY20/21 CMAQ $1260)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$950	$0	$0	$0	$0	$0	$0	$0	$950
PE	CMAQ	$10,984	$0	$0	$0	$0	$0	$0	$0	$10,984
TOTAL	TOTAL	$11,934	$0	$0	$0	$0	$0	$0	$0	$11,934

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190005	RIALTO	San Bernardino	NON-EXEMPT	SCAB	$3,453	200450	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		YES	23-00

DESCRIPTION

Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	FTA 5307 UZA FORMULAR	$100	$0	$0	$0	$0	$0	$0	$0	$100
ROW	LOCAL TRANS FUNDS	$500	$0	$0	$0	$0	$0	$0	$0	$500
ROW	PUBLIC TRANS MODERINAZATION IMP	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	FTA 5307 UZA FORMULAR	$1,219	$0	$0	$0	$0	$0	$0	$0	$1,219
CON	FTA 5309(a) GUIDEWY	$273	$0	$0	$0	$0	$0	$0	$0	$273
CON	LOCAL TRANS FUNDS	$255	$0	$0	$0	$0	$0	$0	$0	$255
CON	PUBLIC TRANS MODERINAZATION IMP	$106	$0	$0	$0	$0	$0	$0	$0	$106
TOTAL	TOTAL	$3,453	$0	$0	$0	$0	$0	$0	$0	$3,453

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20110301	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$2,854	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY20/21 Replacement upgrade & expansion of fare boxes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$319	$0	$0	$0	$0	$0	$0	$0	$319
CON	AGENCY	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	LOCAL TRANS FUNDS	$80	$0	$0	$0	$0	$0	$0	$0	$80
CON	PUBLIC TRANS MODERINAZATION IMP	$1,860	$0	$0	$0	$0	$0	$0	$0	$1,860
CON	STATE TRANSIT ASSIST	$395	$0	$0	$0	$0	$0	$0	$0	$395
TOTAL	TOTAL	$2,854	$0	$0	$0	$0	$0	$0	$0	$2,854

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111806	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$369	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

TRANSIT BUS STOP ACCESS IMPROVEMENTS - PATH OF TRAVEL FOR EXISTING BUS STOPS (Ongoing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	LOCAL TRANS FUNDS	$319	$0	$0	$0	$0	$0	$0	$0	$319
CON	PUBLIC TRANS MODERINAZATION IMP	$28	$0	$0	$0	$0	$0	$0	$0	$28
CON	STATE TRANSIT ASSIST	$22	$0	$0	$0	$0	$0	$0	$0	$22
TOTAL	TOTAL	$369	$0	$0	$0	$0	$0	$0	$0	$369

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20111815	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$43,088	SBD31581	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

OPERATING ASSISTANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$23,451	$0	$0	$0	$0	$0	$0	$0	$23,451
CON	ARRA - FTA 5307	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
CON	LOCAL TRANS FUNDS	$18,137	$0	$0	$0	$0	$0	$0	$0	$18,137
TOTAL	TOTAL	$43,088	$0	$0	$0	$0	$0	$0	$0	$43,088

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$6,084	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8). (TDC: FY20/21 - $284 CMAQ)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	$2,645	$0	$0	$0	$0	$0	$0	$0	$2,645
CON	FTA 5307 UZA FORMULAR	$1,028	$0	$0	$0	$0	$0	$0	$0	$1,028
CON	LOCAL TRANS FUNDS	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	PRIVATE FUNDS	$311	$0	$0	$0	$0	$0	$0	$0	$311
CON	STATE TRANSIT ASSIST	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
TOTAL	TOTAL	$6,084	$0	$0	$0	$0	$0	$0	$0	$6,084

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20170801	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$4,297	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

In Victorville: Transfer Center : FY18 Construct Victorville Shelters, benches, signage, real-time information, restrooms, space for security personnel, fare media vending machines, bike racks, kiosk for bicycle repairs and limited parking for bus supervisors and driver relief vehicles, accommodating 10 to 14 bus routes.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307VH-Victorville-Hesperia Urbanized Area -	$100	$0	$0	$0	$0	$0	$0	$0	$100
PE	LOCAL TRANS FUNDS	$100	$0	$0	$0	$0	$0	$0	$0	$100
ROW	5307VH-Victorville-Hesperia Urbanized Area -	$400	$0	$0	$0	$0	$0	$0	$0	$400
ROW	LOCAL TRANS FUNDS	$400	$0	$0	$0	$0	$0	$0	$0	$400
CON	5307VH-Victorville-Hesperia Urbanized Area -	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
CON	AGENCY	$297	$0	$0	$0	$0	$0	$0	$0	$297
CON	LOCAL TRANS FUNDS	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
TOTAL	TOTAL	$4,297	$0	$0	$0	$0	$0	$0	$0	$4,297

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190101	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$339	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC53 - SECURITY		NO	23-00

DESCRIPTION

VVTA: Replace/Upgrade aged Bus Surveillance Cameras. (Ongoing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$270	$0	$0	$0	$0	$0	$0	$0	$270
CON	LOCAL TRANS FUNDS	$19	$0	$0	$0	$0	$0	$0	$0	$19
CON	STATE TRANSIT ASSIST	$50	$0	$0	$0	$0	$0	$0	$0	$50
TOTAL	TOTAL	$339	$0	$0	$0	$0	$0	$0	$0	$339

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190102	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$728	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

Battery Electric Buses (BEB) Project Management & Technical Assistance

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339VH-Victorville-Hesperia Urbanized Area	$664	$0	$0	$0	$0	$0	$0	$0	$664
CON	AGENCY	$25	$0	$0	$0	$0	$0	$0	$0	$25
CON	STATE TRANSIT ASSIST	$39	$0	$0	$0	$0	$0	$0	$0	$39
TOTAL	TOTAL	$728	$0	$0	$0	$0	$0	$0	$0	$728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20190703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$1,039	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

FY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AIR BOARD	$661	$0	$0	$0	$0	$0	$0	$0	$661
CON	SB1 STATE OF GOOD REPAIR	$378	$0	$0	$0	$0	$0	$0	$0	$378
TOTAL	TOTAL	$1,039	$0	$0	$0	$0	$0	$0	$0	$1,039

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20192703	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$500	981104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SEC54 - SECURITY EQUIPMENT/FACILITIES			23-00

DESCRIPTION

Transit - Security (Ongoing): FY20/21 - Driver Safety Shields

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$400	$0	$0	$0	$0	$0	$0	$0	$400
CON	STATE TRANSIT ASSIST	$100	$0	$0	$0	$0	$0	$0	$0	$100
TOTAL	TOTAL	$500	$0	$0	$0	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD31581	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$191,434	SBD31581	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

BUS SYSTEM - OPERATING ASSISTANCE (ongoing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$4,187	$0	$0	$0	$0	$0	$0	$0	$4,187
CON	5310VH-Victorville-Hesperia Urbanized Area -	$129	$0	$0	$0	$0	$0	$0	$0	$129
CON	5311 - NONURBANIZED AREA FORMULA	$6,405	$0	$0	$0	$0	$0	$0	$0	$6,405
CON	AGENCY	$693	$0	$0	$0	$0	$0	$0	$0	$693
CON	CAP AND TRADE PROGRAM	$693	$0	$0	$0	$0	$0	$0	$0	$693
CON	FARE REVENUE	$33,402	$0	$0	$0	$0	$0	$0	$0	$33,402
CON	LOCAL TRANS FUNDS	$123,141	$0	$0	$0	$0	$0	$0	$0	$123,141
CON	LOW OR NO EMISSION VEHICLE	$270	$0	$0	$0	$0	$0	$0	$0	$270
CON	PRIVATE FUNDS	$1,496	$0	$0	$0	$0	$0	$0	$0	$1,496
CON	SBD CO MEASURE I	$17,787	$0	$0	$0	$0	$0	$0	$0	$17,787
CON	STATE AB2766	$3,206	$0	$0	$0	$0	$0	$0	$0	$3,206
CON	STATE TRANSIT ASSIST	$25	$0	$0	$0	$0	$0	$0	$0	$25
TOTAL	TOTAL	$191,434	$0	$0	$0	$0	$0	$0	$0	$191,434

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990204	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$3,901	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

TRANSFER CENTER - HESPERIA

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$3,120	$0	$0	$0	$0	$0	$0	$0	$3,120
CON	AGENCY	$209	$0	$0	$0	$0	$0	$0	$0	$209
CON	LOCAL TRANS FUNDS	$491	$0	$0	$0	$0	$0	$0	$0	$491
CON	SB1 STATE OF GOOD REPAIR	$81	$0	$0	$0	$0	$0	$0	$0	$81
TOTAL	TOTAL	$3,901	$0	$0	$0	$0	$0	$0	$0	$3,901

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD990205	VICTOR VALLEY TRANSIT AUTHORITY	San Bernardino	EXEMPT - 93.126	MDAB	$458	4TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

FACILITY RENOVATIONS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307VH-Victorville-Hesperia Urbanized Area -	$366	$0	$0	$0	$0	$0	$0	$0	$366
CON	STATE TRANSIT ASSIST	$92	$0	$0	$0	$0	$0	$0	$0	$92
TOTAL	TOTAL	$458	$0	$0	$0	$0	$0	$0	$0	$458

2023 Federal Transportation Improvement Program
Ventura County- 100% Prior
Local Highway, State Highway, Transit
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201004	CALIF DEPARTMENT OF PARKS & RECREATION	Ventura	EXEMPT - 93.126	SCCAB	$537	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL TRAIL PROJECTS			23-00

DESCRIPTION

HARMON CANYON TRAIL DEVELOPMENT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$79	$0	$0	$0	$0	$0	$0	$0	$79
CON	RECREATIONAL TRAILS	$458	$0	$0	$0	$0	$0	$0	$0	$458
TOTAL	TOTAL	$537	$0	$0	$0	$0	$0	$0	$0	$537

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN160103	CAMARILLO	Ventura	TCM	SCCAB	$5,070	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) USING TOLL CREDITS OF $162 TO MATCH CMAQ CON IN 21/22.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$118	$0	$0	$0	$0	$0	$0	$0	$118
PE	CMAQ	$900	$0	$0	$0	$0	$0	$0	$0	$900
ROW	CITY FUNDS	$65	$0	$0	$0	$0	$0	$0	$0	$65
ROW	CMAQ	$500	$0	$0	$0	$0	$0	$0	$0	$500
CON	CITY FUNDS	$238	$0	$0	$0	$0	$0	$0	$0	$238
CON	CMAQ	$3,249	$0	$0	$0	$0	$0	$0	$0	$3,249
TOTAL	TOTAL	$5,070	$0	$0	$0	$0	$0	$0	$0	$5,070

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170113	OJAI	Ventura	EXEMPT - 93.126	SCCAB	$4,499	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		NO	23-00

DESCRIPTION

Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use $431 in toll credits).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$230	$0	$0	$0	$0	$0	$0	$0	$230
PE	CMAQ	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	ACTIVE TRANSPORTATION	$2,103	$0	$0	$0	$0	$0	$0	$0	$2,103
CON	CMAQ	$1,324	$0	$0	$0	$0	$0	$0	$0	$1,324
CON	TDA ARTICLE #3	$742	$0	$0	$0	$0	$0	$0	$0	$742
TOTAL	TOTAL	$4,499	$0	$0	$0	$0	$0	$0	$0	$4,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120402	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	$490	5AL07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

ON ROSE AVE IN OXNARD. FROM AUTO CENTER DR TO COLLINS ST (1,055'), INSTALL NEW SIDEWALK, CURB, AND GUTTER ON WEST SIDE OF STREET.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$4	$0	$0	$0	$0	$0	$0	$0	$4
PE	CMAQ	$33	$0	$0	$0	$0	$0	$0	$0	$33
CON	CITY FUNDS	$52	$0	$0	$0	$0	$0	$0	$0	$52
CON	CMAQ	$401	$0	$0	$0	$0	$0	$0	$0	$401
TOTAL	TOTAL	$490	$0	$0	$0	$0	$0	$0	$0	$490

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120403	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	$1,032	5AL07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

ON VENTURA BLVD IN OXNARD, W/O ROSE AVE TO BALBOA ST (2,500'), INSTALL NEW CLASS II BIKE LANES, SIDEWALK, CURB, GUTTER, AND PAVE EXISTING SHOULDER.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$9	$0	$0	$0	$0	$0	$0	$0	$9
PE	CMAQ	$67	$0	$0	$0	$0	$0	$0	$0	$67
CON	CITY FUNDS	$109	$0	$0	$0	$0	$0	$0	$0	$109
CON	CMAQ	$847	$0	$0	$0	$0	$0	$0	$0	$847
TOTAL	TOTAL	$1,032	$0	$0	$0	$0	$0	$0	$0	$1,032

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130102	OXNARD	Ventura	TCM Committed	SCCAB	$346	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$4	$0	$0	$0	$0	$0	$0	$0	$4
PE	CMAQ	$28	$0	$0	$0	$0	$0	$0	$0	$28
CON	CITY FUNDS	$36	$0	$0	$0	$0	$0	$0	$0	$36
CON	CMAQ	$278	$0	$0	$0	$0	$0	$0	$0	$278
TOTAL	TOTAL	$346	$0	$0	$0	$0	$0	$0	$0	$346

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150901	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	$508	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		NO	23-00

DESCRIPTION

INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS. (Using Toll Credits for CMAQ)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$3	$0	$0	$0	$0	$0	$0	$0	$3
PE	CMAQ	$24	$0	$0	$0	$0	$0	$0	$0	$24
CON	CITY FUNDS	$39	$0	$0	$0	$0	$0	$0	$0	$39
CON	CMAQ	$442	$0	$0	$0	$0	$0	$0	$0	$442
TOTAL	TOTAL	$508	$0	$0	$0	$0	$0	$0	$0	$508

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN160106	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	$567	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with pedestrian countdown signals and crosswalks.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$15	$0	$0	$0	$0	$0	$0	$0	$15
PE	CITY FUNDS	$57	$0	$0	$0	$0	$0	$0	$0	$57
CON	ACTIVE TRANSPORTATION	$495	$0	$0	$0	$0	$0	$0	$0	$495
TOTAL	TOTAL	$567	$0	$0	$0	$0	$0	$0	$0	$567

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN160401	OXNARD HARBOR DISTRICT	Ventura	NON-EXEMPT/ NOT MODELED	SCCAB	$30,800	1O0705	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PORT FACILITIES ? NO LANE ADDITIONS		NO	23-00

DESCRIPTION

Port of Hueneme Intermodal Improvement Project to modernize the Port's wharf and pier and cargo facilities including deepening the water depth from the channel to vessel berths.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$2,500	$0	$0	$0	$0	$0	$0	$0	$2,500
PE	DEFENSE FUNDS	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
PE	TIGER DISCRETIONARY	$1,240	$0	$0	$0	$0	$0	$0	$0	$1,240
CON	AGENCY	$7,000	$0	$0	$0	$0	$0	$0	$0	$7,000
CON	DEFENSE FUNDS	$6,000	$0	$0	$0	$0	$0	$0	$0	$6,000
CON	EDA GRANT	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
CON	TIGER DISCRETIONARY	$11,060	$0	$0	$0	$0	$0	$0	$0	$11,060
TOTAL	TOTAL	$30,800	$0	$0	$0	$0	$0	$0	$0	$30,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN031230	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	$957	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS PROVIDED AS MATCH FOR CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$11	$0	$0	$0	$0	$0	$0	$0	$11
PE	CMAQ	$89	$0	$0	$0	$0	$0	$0	$0	$89
ROW	CITY FUNDS	$60	$0	$0	$0	$0	$0	$0	$0	$60
CON	CMAQ	$797	$0	$0	$0	$0	$0	$0	$0	$797
TOTAL	TOTAL	$957	$0	$0	$0	$0	$0	$0	$0	$957

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110304	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	$354	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR26 - BICYCLE FACILITY-UPGRADE	From n/a to n/a	NO	23-00

DESCRIPTION

CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL (PROJECT INCLUDES TOLL CREDITS OF $46)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	$44	$0	$0	$0	$0	$0	$0	$0	$44
CON	CMAQ	$310	$0	$0	$0	$0	$0	$0	$0	$310
TOTAL	TOTAL	$354	$0	$0	$0	$0	$0	$0	$0	$354

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170415	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	$1,560	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor. Project includes CON funds in FY-20/21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$243	$0	$0	$0	$0	$0	$0	$0	$243
PE	CITY FUNDS	$32	$0	$0	$0	$0	$0	$0	$0	$32
CON	ACTIVE TRANSPORTATION	$1,137	$0	$0	$0	$0	$0	$0	$0	$1,137
CON	CITY FUNDS	$148	$0	$0	$0	$0	$0	$0	$0	$148
TOTAL	TOTAL	$1,560	$0	$0	$0	$0	$0	$0	$0	$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190708	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	$950	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

ACTIVE TRANSPORTATION MOBILITY PLAN

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$950	$0	$0	$0	$0	$0	$0	$0	$950
TOTAL	TOTAL	$950	$0	$0	$0	$0	$0	$0	$0	$950

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201005	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	$3,277	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			23-00

DESCRIPTION

BRIDGE NO. 52C0061, MAIN STREET OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. REPLACE TWO LANE BRIDGE WITH TWO LANE BRIDGE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$389	$0	$0	$0	$0	$0	$0	$0	$389
PE	HIGHWAY INFRASTRUCTURE	$2,888	$0	$0	$0	$0	$0	$0	$0	$2,888
TOTAL	TOTAL	$3,277	$0	$0	$0	$0	$0	$0	$0	$3,277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191204	SANTA PAULA	Ventura	EXEMPT - 93.126	SCCAB	$153	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			23-00

DESCRIPTION

IN THE CITY OF SANTA PAULA ON FAULKNER AND PECK ROADS, RECONSTRUCT 1/3 MILES OF ROADWAY, AND NINE ADA CURB RAMPS ON PECK ROAD FROM FAULKNER ROAD TO SANTA PAULA STREET. (TOLL CREDITS TO PROVIDE MATCH)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STP LOCAL - REGIONAL	$153	$0	$0	$0	$0	$0	$0	$0	$153
TOTAL	TOTAL	$153	$0	$0	$0	$0	$0	$0	$0	$153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120417	SIMI VALLEY	Ventura	TCM Committed	SCCAB	$4,930	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

WEST LOS ANGELES AVE. IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1.0 MILES). (CMAQ INCLUDES TOLL CREDITS OF $15 IN PRIOR FOR PE AND $406 IN PRIOR FOR CON. ADD $1 IN FY 16-17 FOR CON AND $143 FOR 18/19)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	$133	$0	$0	$0	$0	$0	$0	$0	$133
ROW	CITY FUNDS	$5	$0	$0	$0	$0	$0	$0	$0	$5
CON	CMAQ	$4,792	$0	$0	$0	$0	$0	$0	$0	$4,792
TOTAL	TOTAL	$4,930	$0	$0	$0	$0	$0	$0	$0	$4,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150616	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$2,102	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Thousand Oaks Blvd to Haaland Drive	NO	23-00

DESCRIPTION

IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING,NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), CLASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (USING TOLL CREDITS TO MATCH CMAQ)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$138	$0	$0	$0	$0	$0	$0	$0	$138
PE	CMAQ	$209	$0	$0	$0	$0	$0	$0	$0	$209
CON	CITY FUNDS	$202	$0	$0	$0	$0	$0	$0	$0	$202
CON	CMAQ	$1,553	$0	$0	$0	$0	$0	$0	$0	$1,553
TOTAL	TOTAL	$2,102	$0	$0	$0	$0	$0	$0	$0	$2,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171005	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	$5,287	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From THOUSAND OAKS BLVD. to HILLCREST	NO	23-00

DESCRIPTION

IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE BETWEEN HILLCREST AND HAMPSHIRE, INSTALL MISSING SIDEWALK AND RECONSTRUCT EXISTING SIDEWALK SEGMENTS FOR ADA REQUIREMENTS (APPROX 3,400 FT.), INSTALL NEW AND RETROFIT CURB RAMPS, , INSTALL PED CROSSWALK ENHANCEMENTS, STRIPE NEW CLASS 2 (APPROX 5,300 LF), CLASS 3 SHARROWS (APPROX 1,400 LF), MODIFY VEHICLE STRIPING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$276	$0	$0	$0	$0	$0	$0	$0	$276
PE	TDA ARTICLE #3	$290	$0	$0	$0	$0	$0	$0	$0	$290
ROW	CITY FUNDS	$73	$0	$0	$0	$0	$0	$0	$0	$73
ROW	TDA ARTICLE #3	$73	$0	$0	$0	$0	$0	$0	$0	$73
CON	ACTIVE TRANSPORTATION	$775	$0	$0	$0	$0	$0	$0	$0	$775
CON	CITY FUNDS	$2,091	$0	$0	$0	$0	$0	$0	$0	$2,091
CON	CMAQ	$1,709	$0	$0	$0	$0	$0	$0	$0	$1,709
TOTAL	TOTAL	$5,287	$0	$0	$0	$0	$0	$0	$0	$5,287

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190702	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	$2,380	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW	From THOUSAND OAKS BLVD. to CONEJO SCHOOL RD.	NO	23-00

DESCRIPTION

IN THE CITY OF THOUSAND OAKS ON LOS FELIZ DRIVE, CONSTRUCT SIDEWALK, CURB AND GUTTER AND HANDICAP RAMPS FROM THOUSAND OAKS BLVD. TO CONEJO SCHOOL RD. (4,680 FEET)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$380	$0	$0	$0	$0	$0	$0	$0	$380
ROW	CITY FUNDS	$50	$0	$0	$0	$0	$0	$0	$0	$50
CON	ACTIVE TRANSPORTATION	$898	$0	$0	$0	$0	$0	$0	$0	$898
CON	CITY FUNDS	$1,052	$0	$0	$0	$0	$0	$0	$0	$1,052
TOTAL	TOTAL	$2,380	$0	$0	$0	$0	$0	$0	$0	$2,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54032	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	$3,356	VEN54032	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes) Toll Credits will be used for HIP & STPL.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Coronavirus Response-Relief Supp	$1,575	$0	$0	$0	$0	$0	$0	$0	$1,575
CON	HIGHWAY INFRASTRUCTURE	$1,581	$0	$0	$0	$0	$0	$0	$0	$1,581
CON	STP LOCAL	$200	$0	$0	$0	$0	$0	$0	$0	$200
TOTAL	TOTAL	$3,356	$0	$0	$0	$0	$0	$0	$0	$3,356

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171007	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	$2,430	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

IN VENTURA COUNTY AND THE CITY OF THOUSAND OAKS ON POTRERO ROAD CONSTRUCT 2.8 MILES OF CLASS II BIKE LANES IN THE COUNTY AND 500 FEET IN THE CITY OF THOUSAND OAKS FROM BRIDGE #231 TO .11 MILES EAST OF TRENTWOOD DRIVE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$75	$0	$0	$0	$0	$0	$0	$0	$75
PE	COUNTY	$250	$0	$0	$0	$0	$0	$0	$0	$250
ROW	COUNTY	$10	$0	$0	$0	$0	$0	$0	$0	$10
CON	ACTIVE TRANSPORTATION	$467	$0	$0	$0	$0	$0	$0	$0	$467
CON	CMAQ	$1,395	$0	$0	$0	$0	$0	$0	$0	$1,395
CON	COUNTY	$233	$0	$0	$0	$0	$0	$0	$0	$233
TOTAL	TOTAL	$2,430	$0	$0	$0	$0	$0	$0	$0	$2,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190703	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	$2,143	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From HIDDEN VALLEY ROAD to BRIDGE 231	NO	23-00

DESCRIPTION

IN UNINCORPORATED VENTURA COUNTY, ON POTRERO ROAD, WIDEN ROADWAY TO CONSTRUCT APPROXIMATELY 3.2 MILES OF CLASS II BIKE LANES FROM HIDDEN VALLEY ROAD TO BRIDGE 231.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LOCAL TRANS FUNDS	$250	$0	$0	$0	$0	$0	$0	$0	$250
CON	ACTIVE TRANSPORTATION	$1,265	$0	$0	$0	$0	$0	$0	$0	$1,265
CON	LOCAL TRANS FUNDS	$189	$0	$0	$0	$0	$0	$0	$0	$189
TOTAL	TOTAL	$1,704	$0	$0	$0	$0	$0	$0	$0	$1,704

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131202	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	$3,140	5120001	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	Post Miles: Begin 0.00 End 20.00	NO	23-00

DESCRIPTION

IN VENTURA COUNTY ON SR-118. ADD ONE LANE IN EACH DIRECTION FROM ROUTE 23 (NEW LA AVE) TO 0.4 MI W OF TAPO CANYON RD, ADD A SECOND LANE IN EACH DIRECTION FROM COLLINS TO MADERA , AND ADD ONE LANE EACH DIRECTION ON ROUTE 23 FROM 0.8 MIILES NORTH OF TIERRA REJADA TO LA AVENUE. (TOLL CREDITS WILL BE USED AS LOCAL MATCH) (EA31610, PPNO4741)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STP LOCAL - REGIONAL	$3,140	$0	$0	$0	$0	$0	$0	$0	$3,140
TOTAL	TOTAL	$3,140	$0	$0	$0	$0	$0	$0	$0	$3,140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS11	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	$10,898	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION		NO	23-00

DESCRIPTION

GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation..

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	NATIONAL HWY SYSTEM - HM	$9,630	$0	$0	$0	$0	$0	$0	$0	$9,630
CON	SURFACE TRANSPORTATION	$1,268	$0	$0	$0	$0	$0	$0	$0	$1,268
TOTAL	TOTAL	$10,898	$0	$0	$0	$0	$0	$0	$0	$10,898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS13	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	$5,622	5OM0702	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP04 - SAFETY		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES : RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS,

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP ADVANCE CONSTRUCTION (AC) -	$1,039	$0	$0	$0	$0	$0	$0	$0	$1,039
CON	STP RAILROAD LOCAL	$4,583	$0	$0	$0	$0	$0	$0	$0	$4,583
TOTAL	TOTAL	$5,622	$0	$0	$0	$0	$0	$0	$0	$5,622

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051213	MOORPARK	Ventura	NON-EXEMPT	SCCAB	$2,411	VEN051213	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS	From 3rd st. to Casey Road Post Miles: Begin 13.10 End 13.60	YES	23-00

DESCRIPTION

IN MOORPARK RTE 23 MOORPARK AVE FROM THIRD ST TO CASEY RD WIDEN FROM 1 LANE IN EACH DIRECTION TO 1 LANE NB AND 2 LANES SB. REALIGN FIRST ST/POINDEXTER INTERSECTION, BIKE LANES, AND UPGRADE RAIL CROSSING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$200	$0	$0	$0	$0	$0	$0	$0	$200
CON	CITY FUNDS	$711	$0	$0	$0	$0	$0	$0	$0	$711
CON	STP LOCAL - REGIONAL	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
TOTAL	TOTAL	$2,411	$0	$0	$0	$0	$0	$0	$0	$2,411

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN34089	MOORPARK	Ventura	NON-EXEMPT	SCCAB	$1,869	VEN34089	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM	From ROUTE 23 (MOORPARK AVE) to EAST OF SPRING Post Miles: Begin 17.40 End 17.90	YES	23-00

DESCRIPTION

IN MOORPARK L.A. AVE FROM ROUTE 23 (MOORPARK AVE) TO E/O SPRING (0.6 MI) RECONSTRUCT SIDEWALKS, REALIGN ROADWAY AND WIDEN FROM 4 TO 6 LANES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$100	$0	$0	$0	$0	$0	$0	$0	$100
ROW	CITY FUNDS	$811	$0	$0	$0	$0	$0	$0	$0	$811
CON	CITY FUNDS	$161	$0	$0	$0	$0	$0	$0	$0	$161
CON	STP LOCAL - REGIONAL	$797	$0	$0	$0	$0	$0	$0	$0	$797
TOTAL	TOTAL	$1,869	$0	$0	$0	$0	$0	$0	$0	$1,869

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN141202	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	$23,520	5CR104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAN92 - RAIL EXTENSION		NO	23-00

DESCRIPTION

VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ARRA - FEDERAL RAILROAD	$950	$0	$0	$0	$0	$0	$0	$0	$950
PE	LOCAL TRANS FUNDS	$250	$0	$0	$0	$0	$0	$0	$0	$250
PE	PUBLIC TRANS MODERINAZATION IMP	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	PUBLIC TRANS MODERINAZATION IMP	$20,320	$0	$0	$0	$0	$0	$0	$0	$20,320
TOTAL	TOTAL	$23,520	$0	$0	$0	$0	$0	$0	$0	$23,520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170704	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$136	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

PURCHASE TWO EXPANSION CUT-AWAY PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - Electric

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$109	$0	$0	$0	$0	$0	$0	$0	$109
CON	CITY FUNDS	$27	$0	$0	$0	$0	$0	$0	$0	$27
TOTAL	TOTAL	$136	$0	$0	$0	$0	$0	$0	$0	$136

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170707	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$135	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - Electric

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$108	$0	$0	$0	$0	$0	$0	$0	$108
CON	CITY FUNDS	$27	$0	$0	$0	$0	$0	$0	$0	$27
TOTAL	TOTAL	$135	$0	$0	$0	$0	$0	$0	$0	$135

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170708	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$108	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - Electric

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$86	$0	$0	$0	$0	$0	$0	$0	$86
CON	CITY FUNDS	$22	$0	$0	$0	$0	$0	$0	$0	$22
TOTAL	TOTAL	$108	$0	$0	$0	$0	$0	$0	$0	$108

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170709	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$60	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - Electric

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	$48	$0	$0	$0	$0	$0	$0	$0	$48
CON	CITY FUNDS	$12	$0	$0	$0	$0	$0	$0	$0	$12
TOTAL	TOTAL	$60	$0	$0	$0	$0	$0	$0	$0	$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190704	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$60	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	23-00

DESCRIPTION

PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	$48	$0	$0	$0	$0	$0	$0	$0	$48
CON	CITY FUNDS	$12	$0	$0	$0	$0	$0	$0	$0	$12
TOTAL	TOTAL	$60	$0	$0	$0	$0	$0	$0	$0	$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190705	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$90	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - Electric

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	$72	$0	$0	$0	$0	$0	$0	$0	$72
CON	CITY FUNDS	$18	$0	$0	$0	$0	$0	$0	$0	$18
TOTAL	TOTAL	$90	$0	$0	$0	$0	$0	$0	$0	$90

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211001	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$150		Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

PURCHASE ONE (1) REPLACEMENT LARGE CUTAWAY BUS FOR CAMARILLO TRANSIT - Electric

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	$120	$0	$0	$0	$0	$0	$0	$0	$120
CON	CITY FUNDS	$30	$0	$0	$0	$0	$0	$0	$0	$30
TOTAL	TOTAL	$150	$0	$0	$0	$0	$0	$0	$0	$150

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN151101	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$6,428	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL		YES	23-00

DESCRIPTION

PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$5,690	$0	$0	$0	$0	$0	$0	$0	$5,690
CON	LOCAL TRANS FUNDS	$738	$0	$0	$0	$0	$0	$0	$0	$738
TOTAL	TOTAL	$6,428	$0	$0	$0	$0	$0	$0	$0	$6,428

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171004	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$2,057	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR05 - BUSES-REHABILITATION/IMPROVEMENTS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

REBUILD 14 CNG BUSES INCLUDING ENGINE REPLACEMENT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$1,821	$0	$0	$0	$0	$0	$0	$0	$1,821
CON	LOCAL TRANS FUNDS	$236	$0	$0	$0	$0	$0	$0	$0	$236
TOTAL	TOTAL	$2,057	$0	$0	$0	$0	$0	$0	$0	$2,057

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201001	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$336	5O0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

Zero Emissions Strategic Transition Plan (ZEST)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307OX-Oxnard Urbanized Area	$269	$0	$0	$0	$0	$0	$0	$0	$269
PE	LOCAL TRANS FUNDS	$67	$0	$0	$0	$0	$0	$0	$0	$67
TOTAL	TOTAL	$336	$0	$0	$0	$0	$0	$0	$0	$336

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990602	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	$375	VEN990602	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

DESCRIPTION

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$300	$0	$0	$0	$0	$0	$0	$0	$300
CON	LOCAL TRANS FUNDS	$75	$0	$0	$0	$0	$0	$0	$0	$75
TOTAL	TOTAL	$375	$0	$0	$0	$0	$0	$0	$0	$375

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN031218	MOORPARK	Ventura	EXEMPT - 93.127	SCCAB	$983	VEN031218	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	CITY FUNDS	$58	$0	$0	$0	$0	$0	$0	$0	$58
ROW	CMAQ	$582	$0	$0	$0	$0	$0	$0	$0	$582
CON	CITY FUNDS	$82	$0	$0	$0	$0	$0	$0	$0	$82
CON	FTA 5307 UZA FORMULAR	$261	$0	$0	$0	$0	$0	$0	$0	$261
TOTAL	TOTAL	$983	$0	$0	$0	$0	$0	$0	$0	$983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110605	MOORPARK	Ventura	EXEMPT - 93.127	SCCAB	$59	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, STRIPING AND PAINTING, LIGHTING IMPROVEMENTS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	$12	$0	$0	$0	$0	$0	$0	$0	$12
CON	FTA 5307 UZA FORMULAR	$47	$0	$0	$0	$0	$0	$0	$0	$47
TOTAL	TOTAL	$59	$0	$0	$0	$0	$0	$0	$0	$59

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121004	MOORPARK	Ventura	EXEMPT - 93.127	SCCAB	$50	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

BUS SHELTER LIGHTING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$40	$0	$0	$0	$0	$0	$0	$0	$40
CON	CITY FUNDS	$10	$0	$0	$0	$0	$0	$0	$0	$10
TOTAL	TOTAL	$50	$0	$0	$0	$0	$0	$0	$0	$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170602	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	$128	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	23-00

DESCRIPTION

IN CITY OF MOORPARK METROLINK STATION IMPROVEMENTS INCLUDING SOUTH ENTRANCE IMPROVEMENTS AND OTHER UPGRADES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$102	$0	$0	$0	$0	$0	$0	$0	$102
CON	LOCAL TRANS FUNDS	$26	$0	$0	$0	$0	$0	$0	$0	$26
TOTAL	TOTAL	$128	$0	$0	$0	$0	$0	$0	$0	$128

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181001	MOORPARK	Ventura	TCM Committed	SCCAB	$1,227	5200T002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE		YES	23-00

DESCRIPTION

IN MOORPARK, EXPAND NORTH RAIL STATION PARKING BY 30 SPACES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	$109	$0	$0	$0	$0	$0	$0	$0	$109
CON	PUBLIC TRANS MODERINAZATION IMP	$1,118	$0	$0	$0	$0	$0	$0	$0	$1,118
TOTAL	TOTAL	$1,227	$0	$0	$0	$0	$0	$0	$0	$1,227

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	$308	5O0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM20 - RIDESHARING		NO	23-00

DESCRIPTION

City of Moorpark Pilot On-Demand Rideshare Program

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$154	$0	$0	$0	$0	$0	$0	$0	$154
CON	CITY FUNDS	$54	$0	$0	$0	$0	$0	$0	$0	$54
CON	LOCAL TRANS FUNDS	$100	$0	$0	$0	$0	$0	$0	$0	$100
TOTAL	TOTAL	$308	$0	$0	$0	$0	$0	$0	$0	$308

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150611	OJAI	Ventura	EXEMPT - 93.127	SCCAB	$224	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$199	$0	$0	$0	$0	$0	$0	$0	$199
CON	LOCAL TRANS FUNDS	$25	$0	$0	$0	$0	$0	$0	$0	$25
TOTAL	TOTAL	$224	$0	$0	$0	$0	$0	$0	$0	$224

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210602	OJAI	Ventura	EXEMPT - 93.126	SCCAB	$550	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

City of Ojai Purchase One Bus for Replacement With Charging Infrastructure

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5311 - NONURBANIZED AREA FORMULA	$443	$0	$0	$0	$0	$0	$0	$0	$443
CON	LOCAL TRANS FUNDS	$107	$0	$0	$0	$0	$0	$0	$0	$107
TOTAL	TOTAL	$550	$0	$0	$0	$0	$0	$0	$0	$550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN180301	OXNARD	Ventura	EXEMPT - 93.127	SCCAB	$500	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	From ROSE AVE/BARD ROAD to LOBELIA	NO	23-00

DESCRIPTION

IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF $9 IN FY 18/19 FOR 5307).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$443	$0	$0	$0	$0	$0	$0	$0	$443
CON	LOCAL TRANS FUNDS	$57	$0	$0	$0	$0	$0	$0	$0	$57
TOTAL	TOTAL	$500	$0	$0	$0	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171006	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMRPOVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	$66	$0	$0	$0	$0	$0	$0	$0	$66
PE	LOCAL TRANS FUNDS	$9	$0	$0	$0	$0	$0	$0	$0	$9
CON	CMAQ	$243	$0	$0	$0	$0	$0	$0	$0	$243
CON	LOCAL TRANS FUNDS	$32	$0	$0	$0	$0	$0	$0	$0	$32
TOTAL	TOTAL	$350	$0	$0	$0	$0	$0	$0	$0	$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150612	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$398	5TL0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADM83 - ADMINISTRATION		NO	23-00

DESCRIPTION

INTEGRATED TRANSIT MANAGEMENT SYSTEM

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	$64	$0	$0	$0	$0	$0	$0	$0	$64
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$292	$0	$0	$0	$0	$0	$0	$0	$292
CON	LOCAL TRANS FUNDS	$42	$0	$0	$0	$0	$0	$0	$0	$42
TOTAL	TOTAL	$398	$0	$0	$0	$0	$0	$0	$0	$398

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$1,947	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
FUL52 - FUELING STATIONS-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

IN SIMI VALLEY CNG FUELING FACILITY UPGRADE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PUBLIC TRANS MODERINAZATION IMP	$262	$0	$0	$0	$0	$0	$0	$0	$262
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$1,400	$0	$0	$0	$0	$0	$0	$0	$1,400
CON	PUBLIC TRANS MODERINAZATION IMP	$285	$0	$0	$0	$0	$0	$0	$0	$285
TOTAL	TOTAL	$1,947	$0	$0	$0	$0	$0	$0	$0	$1,947

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190706	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$575	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	$479	$0	$0	$0	$0	$0	$0	$0	$479
CON	LOCAL TRANS FUNDS	$96	$0	$0	$0	$0	$0	$0	$0	$96
TOTAL	TOTAL	$575	$0	$0	$0	$0	$0	$0	$0	$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190707	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT		NO	23-00

DESCRIPTION

BUS TECHNOLOGY EQUIPMENT

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	$280	$0	$0	$0	$0	$0	$0	$0	$280
CON	LOCAL TRANS FUNDS	$70	$0	$0	$0	$0	$0	$0	$0	$70
TOTAL	TOTAL	$350	$0	$0	$0	$0	$0	$0	$0	$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210301	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$2,762	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

SIMI VALLEY REPLACE TWELVE (12) CNG PARATRANSIT VEHICLES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	$2,445	$0	$0	$0	$0	$0	$0	$0	$2,445
CON	TDA ARTICLE #4	$317	$0	$0	$0	$0	$0	$0	$0	$317
TOTAL	TOTAL	$2,762	$0	$0	$0	$0	$0	$0	$0	$2,762

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211002	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$450	5TL0703	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN94 - PARATRANSIT VEHICLES-EXPANSION-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

PURCHASE OF TWO (2) NEW ELECTRIC VANS AND INFRASTRUCTURE TO PROVIDE GENERAL PUBLIC PILOT COMMUNITY SERVICE ROUTES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	$360	$0	$0	$0	$0	$0	$0	$0	$360
CON	CITY FUNDS	$90	$0	$0	$0	$0	$0	$0	$0	$90
TOTAL	TOTAL	$450	$0	$0	$0	$0	$0	$0	$0	$450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN211003	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$273	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT		NO	23-00

DESCRIPTION

REPLACEMENT OF EXISTING HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) SYSTEM SERVING THE TRANSIT MAINTENANCE BUILDING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	$220	$0	$0	$0	$0	$0	$0	$0	$220
CON	CITY FUNDS	$53	$0	$0	$0	$0	$0	$0	$0	$53
TOTAL	TOTAL	$273	$0	$0	$0	$0	$0	$0	$0	$273

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101101	THOUSAND OAKS	Ventura	EXEMPT - 93.127	SCCAB	$126	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	CITY FUNDS	$26	$0	$0	$0	$0	$0	$0	$0	$26
TOTAL	TOTAL	$126	$0	$0	$0	$0	$0	$0	$0	$126

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120420	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$2,700	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR28 - PASSENGER LOADING AREAS		NO	23-00

DESCRIPTION

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS, CONSTRUCT EV CHARGING INFRASTRUCTURE. (TDC's OF $12 IN 20/21 FOR ENG AND TDC's OF $84 IN 20/21 FOR CON)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	FTA 5307 (FHWA TRANSFER FUNDS)	$200	$0	$0	$0	$0	$0	$0	$0	$200
PE	LOCAL TRANS FUNDS	$25	$0	$0	$0	$0	$0	$0	$0	$25
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$2,125	$0	$0	$0	$0	$0	$0	$0	$2,125
CON	LOCAL TRANS FUNDS	$350	$0	$0	$0	$0	$0	$0	$0	$350
TOTAL	TOTAL	$2,700	$0	$0	$0	$0	$0	$0	$0	$2,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170702	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$1,186	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL		NO	23-00

DESCRIPTION

PURCHASE 2 REPLACEMENT EV BUSES

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ	$1,050	$0	$0	$0	$0	$0	$0	$0	$1,050
CON	LOCAL TRANS FUNDS	$136	$0	$0	$0	$0	$0	$0	$0	$136
TOTAL	TOTAL	$1,186	$0	$0	$0	$0	$0	$0	$0	$1,186

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191101	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$1,500	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500
TOTAL	TOTAL	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191102	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$302	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

IN CITY OF THOUSAND OAKS, AT MUNICIPAL SERVICE CENTER, UPGRADE FUELING STATION TO ADD NEW DISPENSERS, FUEL CONTROL SYSTEM, AND LIGHT EMITTING DIODE LIGHTING.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$12	$0	$0	$0	$0	$0	$0	$0	$12
CON	CITY FUNDS	$90	$0	$0	$0	$0	$0	$0	$0	$90
CON	LOCAL TRANS FUNDS	$152	$0	$0	$0	$0	$0	$0	$0	$152
CON	SB1 STATE OF GOOD REPAIR	$13	$0	$0	$0	$0	$0	$0	$0	$13
CON	STATE TRANSIT ASSIST	$35	$0	$0	$0	$0	$0	$0	$0	$35
TOTAL	TOTAL	$302	$0	$0	$0	$0	$0	$0	$0	$302

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191103	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	$1,500	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	CITY FUNDS	$1,400	$0	$0	$0	$0	$0	$0	$0	$1,400
TOTAL	TOTAL	$1,500	$0	$0	$0	$0	$0	$0	$0	$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191205	THOUSAND OAKS	Ventura	TCM Committed	SCCAB	$200	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE			23-00

DESCRIPTION

IN THE CITY OF THOUSAND OAKS AT JANSS ROAD PARK AND RIDE, NEW LIGHT POLES AND LED FIXTURES, NEW VINYL FENCING, ASPHALT GRIND AND OVERLAY, NEW STRIPING, AND INSTALLATION OF ADDITIONAL EV CHARGER.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307TO-THOUSAND OAKS URBANIZED	$10	$0	$0	$0	$0	$0	$0	$0	$10
CON	5307TO-THOUSAND OAKS URBANIZED	$190	$0	$0	$0	$0	$0	$0	$0	$190
TOTAL	TOTAL	$200	$0	$0	$0	$0	$0	$0	$0	$200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN040405	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	$3,046	VEN040405	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM		NO	23-00

DESCRIPTION

AUTOMATIC VEHICLE LOCATOR SYSTEM UPGRADE, PASSENGER COUNTING, AND FAREBOX SYSTEM (TDC CREDITS OF $229 IN FY 18/19 FOR CMAQ.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	$593	$0	$0	$0	$0	$0	$0	$0	$593
CON	5307TO-THOUSAND OAKS URBANIZED	$155	$0	$0	$0	$0	$0	$0	$0	$155
CON	CMAQ	$90	$0	$0	$0	$0	$0	$0	$0	$90
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	LOCAL TRANS FUNDS	$208	$0	$0	$0	$0	$0	$0	$0	$208
TOTAL	TOTAL	$3,046	$0	$0	$0	$0	$0	$0	$0	$3,046

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150608	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT/ MODELED	SCCAB	$1,600	5TL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE		YES	23-00

DESCRIPTION

THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA (TDC in Fy 16/17 in the amount of $550 AND $58 IN FY 19/20)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$1,600	$0	$0	$0	$0	$0	$0	$0	$1,600
TOTAL	TOTAL	$1,600	$0	$0	$0	$0	$0	$0	$0	$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150613	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$400	5TL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		NO	23-00

DESCRIPTION

PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$354	$0	$0	$0	$0	$0	$0	$0	$354
CON	PRIVATE FUNDS	$46	$0	$0	$0	$0	$0	$0	$0	$46
TOTAL	TOTAL	$400	$0	$0	$0	$0	$0	$0	$0	$400

2023 Federal Transportation Improvement Program
Various Counties - 100% Prior
Local Highway, State Highway, Transit
(In $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
07-SCAG-05	SCAG	Various	EXEMPT - 93.126	Various	$800		Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-00

DESCRIPTION

Santa Monica East Pico Quick Build (ATP Cycle 5). The Project will be a community-led process that delivers active transportation safety improvements to the Pico and Sunset Park Neighborhoods by addressing pedestrian safety issues with quick-build materials.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$800	$0	$0	$0	$0	$0	$0	$0	$800
TOTAL	TOTAL	$800	$0	$0	$0	$0	$0	$0	$0	$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ATP21170703	SCAG	Various	EXEMPT - 93.126	Various	$1,880	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			23-00

DESCRIPTION

Sustainable Communities Program Plans (ATP Cycle 5). This project will (1) implement Active Transportation Network Visions projects for LADOT and the City of Pomona, (2) implement Active Transportation Plan projects for the County of Los Angeles, OCTA, and the City of Banning, and (3) implement a Safe Routes to School Plan project in the City of Lynwood. (07-SCAG-03)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$1,880	$0	$0	$0	$0	$0	$0	$0	$1,880
TOTAL	TOTAL	$1,880	$0	$0	$0	$0	$0	$0	$0	$1,880

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ATP21170704	SCAG	Various	EXEMPT - 93.126	Various	$176	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING			23-00

DESCRIPTION

Pomona Non-Infrastructure (ATP Cycle 5). This project will educate, encourage, and engage local community members in the development of a city-wide complete streets ordinance, complete streets network plan, and quick build projects. This project will support educational activities in the City of Pomona such as pop-up demonstrations and walk/bike audits, evaluation components such as surveys and counts, and encouragement tools such as safety messaging, advertising, and marketing. (07-SCAG-04)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$176	$0	$0	$0	$0	$0	$0	$0	$176
TOTAL	TOTAL	$176	$0	$0	$0	$0	$0	$0	$0	$176

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAG1907104	SCAG	Various	EXEMPT - 93.126	Various	$747	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		NO	23-00

DESCRIPTION

East LA Active Transportation Education and Encouragement Program

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$500	$0	$0	$0	$0	$0	$0	$0	$500
TOTAL	TOTAL	$500	$0	$0	$0	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAG1907204	SCAG	Various	EXEMPT - 93.126	Various	$500	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		NO	23-00

DESCRIPTION

Safe Travels Education Program (STEP) Campaign

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$500	$0	$0	$0	$0	$0	$0	$0	$500
TOTAL	TOTAL	$500	$0	$0	$0	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAG1907304	SCAG	Various	EXEMPT - 93.126	Various	$610	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		NO	23-00

DESCRIPTION

Riverside County SRTS Program, Desert Hot Springs. The project applied through the 2018 SCP and managed by the local agency.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$500	$0	$0	$0	$0	$0	$0	$0	$500
TOTAL	TOTAL	$500	$0	$0	$0	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAG1907404	SCAG	Various	EXEMPT - 93.126	Various	$1,053	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		NO	23-00

DESCRIPTION

San Bernardino County SRTS Program. The project applied through the 2018 SCP, managed by the local agency.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$500	$0	$0	$0	$0	$0	$0	$0	$500
TOTAL	TOTAL	$500	$0	$0	$0	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAGATP1	SCAG	Various	EXEMPT - 93.126	Various	$5,019	REG0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM03 - SAFETY		NO	23-00

DESCRIPTION

Regional Active Transportation Safety and Encouragement Campaign designed to reduce bicycle and pedestrian collisions. Includes a media campaign, tactical urbanism campaign and trainings. SRTS Implementation, Imperial and San Bernardino Counties; Active Transportation education/encouragement events, Santa Ana, El Monte and South El Monte.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$4,117	$0	$0	$0	$0	$0	$0	$0	$4,117
CON	AGENCY	$579	$0	$0	$0	$0	$0	$0	$0	$579
CON	AIR BOARD	$323	$0	$0	$0	$0	$0	$0	$0	$323
TOTAL	TOTAL	$5,019	$0	$0	$0	$0	$0	$0	$0	$5,019

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAGATP17-01	SCAG	Various	EXEMPT - 93.126	Various	$1,313	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

SCAG Active Transportation Local Planning Initiative: Grouped Projects for Planning activities - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Projects include Fullerton Complete Streets Plan, La Puente SRTS Plan, Montclair AT Plan, Palm Springs SRTS Plan, San Bernardino AT and SRTS Plan, and San Jacinto AT Plan.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$1,313	$0	$0	$0	$0	$0	$0	$0	$1,313
TOTAL	TOTAL	$1,313	$0	$0	$0	$0	$0	$0	$0	$1,313

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAGATP17-02	SCAG	Various	EXEMPT - 93.126	Various	$1,150	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

Develop seven (7) active transportation plans in disadvantaged communities and pilot an innovative planning methodology to deliver low-cost, local plans across the region by leveraging regional planning tools (health/active transportation models and active transportation database) and Go Human engagement resources (pop-up events template and training toolkits). Cities include Adelanto, Perris, Calipatria, Stanton, Saticoy (unincorporated), Santa Fe Springs, and Highland.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$1,115	$0	$0	$0	$0	$0	$0	$0	$1,115
TOTAL	TOTAL	$1,115	$0	$0	$0	$0	$0	$0	$0	$1,115

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAGATP17-03	SCAG	Various	EXEMPT - 93.126	Various	$549	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

SCAG Safety/Encouragement Campaign Phase 2: Grouped Projects for Planning activities: Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. The project includes Beverly Hills and Hermosa Beach Safety Initiatives.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$549	$0	$0	$0	$0	$0	$0	$0	$549
TOTAL	TOTAL	$549	$0	$0	$0	$0	$0	$0	$0	$549

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAGATPC4201	SCAG	Various	EXEMPT - 93.126	Various	$2,599	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY			23-00

DESCRIPTION

Projects are consistent with 40CFP Part 93.1 126 Exempt Tables 2 and 3 categories- Bicycle and Pedestrian facilities (both motorized and non-motorized). Projects will demonstrate temporary active transportation infrastructure in various jurisdictions in the SCAG region to facilitate public engagement, test infrastructure concepts, and improve project delivery. Projects include Quick Build demonstration projects in the cities of Ojai, Pasadena, Glendale, El Monte, Calexico, and Long Beach.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$2,599	$0	$0	$0	$0	$0	$0	$0	$2,599
TOTAL	TOTAL	$2,599	$0	$0	$0	$0	$0	$0	$0	$2,599

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAGATP_RP1	SCAG	Various	EXEMPT - 93.126	Various	$6,752	REG0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL FACILITIES - NEW		NO	23-00

DESCRIPTION

Grouped Projects for Planning activities: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Grouped listing of Cycle 1 and Cycle 2 and Cycle 3 of the Active Transportation Program Planning grants. Active Transportation Plans for five cities and Greenway Feasibility Study, San Gabriel Valley

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$643	$0	$0	$0	$0	$0	$0	$0	$643
CON	ACTIVE TRANSPORTATION	$5,880	$0	$0	$0	$0	$0	$0	$0	$5,880
CON	COUNTY	$229	$0	$0	$0	$0	$0	$0	$0	$229
TOTAL	TOTAL	$6,752	$0	$0	$0	$0	$0	$0	$0	$6,752

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SCAG016	VARIOUS AGENCIES	Various	EXEMPT - 93.126	Various	$14,078	REG0701	Local

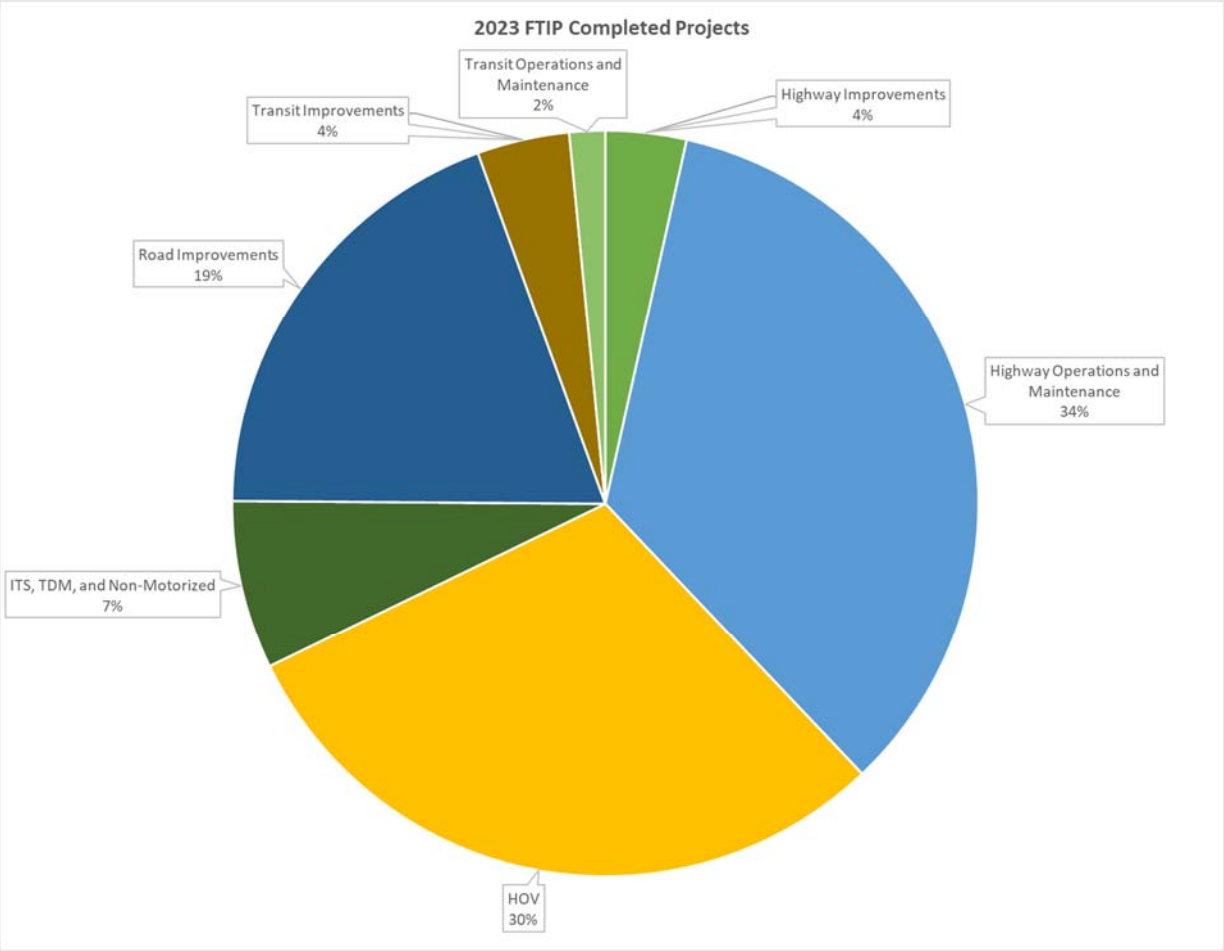
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SAFE ROUTES TO SCHOOL PROGRAM (SRTS) PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - RAILROAD/HWY CROSSING, SAFER NON-FEDERAL-AID SYSTEM RDS, SHOULDER IMP, TRAFFIC CONTROL DEVICES , INTERSECTIPN SIGNALIZATION & INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMO.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$1,342	$0	$0	$0	$0	$0	$0	$0	$1,342
CON	SAFE ROUTE TO SCHOOLS	$12,736	$0	$0	$0	$0	$0	$0	$0	$12,736
TOTAL	TOTAL	$14,078	$0	$0	$0	$0	$0	$0	$0	$14,078

Completed Projects



County	Highway Improvements	Highway Operations and Maintenance	HOV	ITS, TDM, and Non-Motorized	Road Improvements	Transit Improvements	Transit Operations and Maintenance	Grand Total
Imperial	$0	$465,633	$0	$2,733	$24,654	$112	$0	$493,132
Los Angeles	$11,281	$0	$207,326	$73,497	$8,865	$53,487	$1,455	$355,911
Orange	$18,402	$0	$0	$12,932	$232,062	$0	$0	$263,396
Riverside	$15,690	$0	$0	$0	$0	$0	$20,000	$35,690
San Bernardino	$0		$206,558	$376	$886	$0	$0	$207,820
Ventura	$3,140	$10,898		$11,684	$1,236	$1,778	$0	$28,736
Grand Total	**$48,513**	**$476,531**	**$413,884**	**$101,222**	**$267,703**	**$55,377**	**$21,455**	**$1,384,685**

All totals in thousands

FOUND 18 PROJECTS

2023 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160407	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	$1,008	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$24	$0	$0	$0	$0	$0	$0	$0	$24
PE	CMAQ	$184	$0	$0	$0	$0	$0	$0	$0	$184
CON	AGENCY	$92	$0	$0	$0	$0	$0	$0	$0	$92
CON	CMAQ	$708	$0	$0	$0	$0	$0	$0	$0	$708
TOTAL	TOTAL	$1,008	$0	$0	$0	$0	$0	$0	$0	$1,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190708	BRAWLEY	Imperial	EXEMPT - 93.126	SSAB	$701	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Street improvements (repavement) along Legion street from East of Kelley Avenue to West deflection point near west City Limits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$81	$0	$0	$0	$0	$0	$0	$0	$81
CON	SURFACE TRANS BLK GRNT LOCAL	$620	$0	$0	$0	$0	$0	$0	$0	$620
TOTAL	TOTAL	$701	$0	$0	$0	$0	$0	$0	$0	$701

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160402	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	$1,233	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$11	$0	$0	$0	$0	$0	$0	$0	$11
PE	CMAQ	$29	$0	$0	$0	$0	$0	$0	$0	$29
PE	STP LOCAL	$53	$0	$0	$0	$0	$0	$0	$0	$53
ROW	AGENCY	$6	$0	$0	$0	$0	$0	$0	$0	$6
ROW	CMAQ	$25	$0	$0	$0	$0	$0	$0	$0	$25
ROW	STP LOCAL	$26	$0	$0	$0	$0	$0	$0	$0	$26
CON	AGENCY	$125	$0	$0	$0	$0	$0	$0	$0	$125
CON	CMAQ	$269	$0	$0	$0	$0	$0	$0	$0	$269
CON	STP LOCAL	$689	$0	$0	$0	$0	$0	$0	$0	$689
TOTAL	TOTAL	$1,233	$0	$0	$0	$0	$0	$0	$0	$1,233

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190703	CALIPATRIA	Imperial	EXEMPT - 93.126	SSAB	$597	7020004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Date Street Roadway and Pedestrian improvements from Highway 111/Sorenson Avenue to Railroad Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$69	$0	$0	$0	$0	$0	$0	$0	$69
CON	CMAQ	$401	$0	$0	$0	$0	$0	$0	$0	$401
CON	SURFACE TRANS BLK GRNT LOCAL	$127	$0	$0	$0	$0	$0	$0	$0	$127
TOTAL	TOTAL	$597	$0	$0	$0	$0	$0	$0	$0	$597

2023 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160409	EL CENTRO	Imperial	EXEMPT - 93.126	SSAB	$351	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION		NO	23-00

DESCRIPTION

Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$5	$0	$0	$0	$0	$0	$0	$0	$5
PE	CMAQ	$35	$0	$0	$0	$0	$0	$0	$0	$35
CON	AGENCY	$36	$0	$0	$0	$0	$0	$0	$0	$36
CON	CMAQ	$275	$0	$0	$0	$0	$0	$0	$0	$275
TOTAL	TOTAL	$351	$0	$0	$0	$0	$0	$0	$0	$351

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160403	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	$633	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

The undergrounding of a raw water lateral and the construction of curb, gutter, sidewalk, and full width pavements on 9th Street from Palm Avenue to Olive Avenue

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY	$28	$0	$0	$0	$0	$0	$0	$0	$28
ROW	STP LOCAL	$217	$0	$0	$0	$0	$0	$0	$0	$217
CON	AGENCY	$45	$0	$0	$0	$0	$0	$0	$0	$45
CON	CMAQ	$127	$0	$0	$0	$0	$0	$0	$0	$127
CON	STP LOCAL	$216	$0	$0	$0	$0	$0	$0	$0	$216
TOTAL	TOTAL	$633	$0	$0	$0	$0	$0	$0	$0	$633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160404	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	$682	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Sixth Street pavement improvements between Holt Avenue and Melon Avenue

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	$18	$0	$0	$0	$0	$0	$0	$0	$18
CON	AGENCY	$80	$0	$0	$0	$0	$0	$0	$0	$80
CON	STP LOCAL	$584	$0	$0	$0	$0	$0	$0	$0	$584
TOTAL	TOTAL	$682	$0	$0	$0	$0	$0	$0	$0	$682

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190706	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	$374	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

9th street sidewalk improvements from Beale to Oak Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$43	$0	$0	$0	$0	$0	$0	$0	$43
CON	CMAQ	$331	$0	$0	$0	$0	$0	$0	$0	$331
TOTAL	TOTAL	$374	$0	$0	$0	$0	$0	$0	$0	$374

2023 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190711	HOLTVILLE	Imperial	EXEMPT - 93.126	SSAB	$448	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Orchard Road improvements from Alamo River Bridge to 4th Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$52	$0	$0	$0	$0	$0	$0	$0	$52
CON	SURFACE TRANS BLK GRNT LOCAL	$396	$0	$0	$0	$0	$0	$0	$0	$396
TOTAL	TOTAL	$448	$0	$0	$0	$0	$0	$0	$0	$448

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP190707	IMPERIAL CITY	Imperial	EXEMPT - 93.126	SSAB	$488	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

Class I & Class II Bike Facility along the North side of Aten Blvd. from Dogwood Road to Puerto Vallarta Avenue.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY	$56	$0	$0	$0	$0	$0	$0	$0	$56
CON	CMAQ	$432	$0	$0	$0	$0	$0	$0	$0	$432
TOTAL	TOTAL	$488	$0	$0	$0	$0	$0	$0	$0	$488

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP161002	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	$1,017	7120001	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	$1,017	$0	$0	$0	$0	$0	$0	$0	$1,017
TOTAL	TOTAL	$1,017	$0	$0	$0	$0	$0	$0	$0	$1,017

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP161003	IMPERIAL COUNTY	Imperial	EXEMPT - 93.126	SSAB	$720	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2016 EARMARK REPURPOSING	$720	$0	$0	$0	$0	$0	$0	$0	$720
TOTAL	TOTAL	$720	$0	$0	$0	$0	$0	$0	$0	$720

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP160401	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	$12,900	REG0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	23-00

DESCRIPTION

Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

2023 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Federal Lands Transportation Program	$12,900	$0	$0	$0	$0	$0	$0	$0	$12,900
TOTAL	TOTAL	$12,900	$0	$0	$0	$0	$0	$0	$0	$12,900

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP1307001	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	$1,741	IMP0021	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING	Post Miles: Begin 7.20 End 15.70	NO	23-00

DESCRIPTION

Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	DEMO-SAFETEA-LU	$1,741	$0	$0	$0	$0	$0	$0	$0	$1,741
TOTAL	TOTAL	$1,741	$0	$0	$0	$0	$0	$0	$0	$1,741

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP140804	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	$3,694	6M04018	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING		NO	23-00

DESCRIPTION

I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STIP ADVANCE CON-RIP	$800	$0	$0	$0	$0	$0	$0	$0	$800
ROW	STIP ADVANCE CON-RIP	$9	$0	$0	$0	$0	$0	$0	$0	$9
CON	STIP ADVANCE CON-RIP	$2,885	$0	$0	$0	$0	$0	$0	$0	$2,885
TOTAL	TOTAL	$3,694	$0	$0	$0	$0	$0	$0	$0	$3,694

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMPL513	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	$465,633	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION	Post Miles: Begin 0.00 End 10.30	NO	23-00

DESCRIPTION

Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	$465,633	$0	$0	$0	$0	$0	$0	$0	$465,633
TOTAL	TOTAL	$465,633	$0	$0	$0	$0	$0	$0	$0	$465,633

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP140803	CALTRANS	Imperial	EXEMPT - 93.126	SSAB	$800	IMP33000	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE		NO	23-00

DESCRIPTION

Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

2023 Federal Transportation Improvement Program
Completed Projects
Imperial County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$110	$0	$0	$0	$0	$0	$0	$0	$110
PE	TDA	$15	$0	$0	$0	$0	$0	$0	$0	$15
ROW	AGENCY	$51	$0	$0	$0	$0	$0	$0	$0	$51
ROW	TDA	$7	$0	$0	$0	$0	$0	$0	$0	$7
CON	AGENCY	$546	$0	$0	$0	$0	$0	$0	$0	$546
CON	TDA	$71	$0	$0	$0	$0	$0	$0	$0	$71
TOTAL	TOTAL	$800	$0	$0	$0	$0	$0	$0	$0	$800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
IMP200729	VARIOUS AGENCIES	Imperial	EXEMPT - 93.126	SSAB	$112	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAN93 - PARATRANSIT VEHICLES-EXPANSION-GAS/DIESEL			23-00

DESCRIPTION

ARC Imperial Valley. 2 Service Expansioin Vehicles (Minivans). Toll Credits as match for 5310 funds: $22 in FY19/20 for CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5310 ELD AND DISABI	$90	$0	$0	$0	$0	$0	$0	$0	$90
CON	LOCAL TRANS FUNDS	$22	$0	$0	$0	$0	$0	$0	$0	$22
TOTAL	TOTAL	$112	$0	$0	$0	$0	$0	$0	$0	$112

2023 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918949	Artesia, City of	Los Angeles	EXEMPT - 93.127	SCAB	$625	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)			23-00

DESCRIPTION

The project consists of installing a new traffic signal at the intersection of Arkansas Street and Pioneer Boulevard in the City of Artesia, median modification to facilitate left turns from Arkansas Street, street restriping, curb ramp improvements, and relocating wayfinding signage.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	MR20H - Measure R 20% Highway	$625	$0	$0	$0	$0	$0	$0	$0	$625
TOTAL	TOTAL	$625	$0	$0	$0	$0	$0	$0	$0	$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17M023	Artesia, City of	Los Angeles	TCM Committed	SCAB	$2,327	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Norwalk Blvd to Artesia Blvd		23-00

DESCRIPTION

Promote multi-modal connections to other major thoroughfares by incorporating bike lanes, upgrading ADA ramps, repairing uplifted or uneven sidewalks, and enhancing traffic calming by installing safety pedestrian refuge along Norwalk Boulevard to reduce speed limit. Improvements along Norwalk (1.24 miles) and Artesia (1.15 miles) Boulevards between city limits to city limits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	$340	$0	$0	$0	$0	$0	$0	$0	$340
CON	ATP - Active Transportation Program	$1,987	$0	$0	$0	$0	$0	$0	$0	$1,987
TOTAL	TOTAL	$2,327	$0	$0	$0	$0	$0	$0	$0	$2,327

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7634	Bell, City of	Los Angeles	EXEMPT - 93.126	SCAB	$2,794	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR27 - PEDESTRIAN FACILITIES-UPGRADE	From I-710 to Salt Lake Ave	NO	23-00

DESCRIPTION

Design work to improve conditions for pedestrians in order to increase pedestrian safety, and to improve the pedestrian environment in order to promote walking as a viable form of transportation, and encourage the use of public transit.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	$62	$0	$0	$0	$0	$0	$0	$0	$62
PE	CITY - City Funds	$184	$0	$0	$0	$0	$0	$0	$0	$184
CON	LTF - Local Transportation	$2,158	$0	$0	$0	$0	$0	$0	$0	$2,158
CON	MR15 - Measure R 15% Local Return	$195	$0	$0	$0	$0	$0	$0	$0	$195
CON	PC20 - Los Angeles County Proposition	$195	$0	$0	$0	$0	$0	$0	$0	$195
TOTAL	TOTAL	$2,794	$0	$0	$0	$0	$0	$0	$0	$2,794

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF7101	Hawthorne, City of	Los Angeles	TCM Committed	SCAB	$6,496	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From 105 freeway to south city limit	YES	23-00

DESCRIPTION

PRAIRIE AVENUE MOBILITY PROJECT : (1) Widens Prairie Av interesections at El Segundo Bl and at Rosecrans Av to construct double left-turn pockets for traffic flow improvement and to install Class III bike routes on both sides. (2) Traffic signal upgrade and synchronization of 8 intersections between 118th and Marine. (3) Installs Class III bike equipments, improves pedestrian facilties, and upgrades ADA access ramps, new median curbs and landscaping at intersections.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$30	$0	$0	$0	$0	$0	$0	$0	$30
PE	Measure R	$116	$0	$0	$0	$0	$0	$0	$0	$116
PE	PC25 - Los Angeles County Proposition	$476	$0	$0	$0	$0	$0	$0	$0	$476
ROW	Measure R	$14	$0	$0	$0	$0	$0	$0	$0	$14
CON	CITY - City Funds	$624	$0	$0	$0	$0	$0	$0	$0	$624
CON	Measure R	$1,107	$0	$0	$0	$0	$0	$0	$0	$1,107
CON	PC25 - Los Angeles County Proposition	$2,113	$0	$0	$0	$0	$0	$0	$0	$2,113
CON	STPL - STP Local	$2,016	$0	$0	$0	$0	$0	$0	$0	$2,016
TOTAL	TOTAL	$6,496	$0	$0	$0	$0	$0	$0	$0	$6,496

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF1524	Los Angeles A, City of	Los Angeles	TCM Committed	SCAB	$12,714	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Branford St. to Tuxford St.	NO	23-00

DESCRIPTION

San Fernando Rd. Bike Path Ph. IIIA - Construction. Recommend Phase IIIA-Construction of a Class I bike path within Metro owned rail right-of-way along San Fernando Rd. between Branford St. and Tuxford St incl bridge. 2 mile bikepath.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$10,597	$0	$0	$0	$0	$0	$0	$0	$10,597
CON	CITY - City Funds	$2,117	$0	$0	$0	$0	$0	$0	$0	$2,117
TOTAL	TOTAL	$12,714	$0	$0	$0	$0	$0	$0	$0	$12,714

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LATP17S022	Los Angeles County MTA	Los Angeles	TCM Committed	SCAB	$2,546	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From I-10 to Vernon Ave	NO	23-00

DESCRIPTION

The USC Bike Share Project will increase bike modal share by installing a bike-share kiosk network and bike fleet throughout many key locations within project area. Project is within 3 neighborhoods near Downtown Los Angeles where 5 Metro Rail stations are located- includes key destinations such as USC, the LA Coliseum and Sports Arena, LA Trade Technical College, and museums within Exposition Park. An encouragement and education effort is included. Utilizing Toll Credits to match ATP funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ATP - Active Transportation Program	$2,546	$0	$0	$0	$0	$0	$0	$0	$2,546
TOTAL	TOTAL	$2,546	$0	$0	$0	$0	$0	$0	$0	$2,546

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1287	Malibu, City of	Los Angeles	EXEMPT - 93.127	SCAB	$5,277	1AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT	From Malibu Canyon Rd. to Webb Way	NO	23-00

DESCRIPTION

This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$800	$0	$0	$0	$0	$0	$0	$0	$800
CON	MR20H - Measure R 20% Highway	$4,400	$0	$0	$0	$0	$0	$0	$0	$4,400
CON	PC25 - Los Angeles County Proposition	$43	$0	$0	$0	$0	$0	$0	$0	$43
CON	TDA3 - TDA Article 3	$34	$0	$0	$0	$0	$0	$0	$0	$34
TOTAL	TOTAL	$5,277	$0	$0	$0	$0	$0	$0	$0	$5,277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LAF3701	Pasadena, City of	Los Angeles	TCM Committed	SCAB	$893	1ITS04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE	From NA to NA	NO	23-00

DESCRIPTION

Pasadena ARTS Enhanced Passenger Information. Enhancement of the Pasadena Area Rapid Transit System Vehicle Arrival Information System via telephone and 26-50 wayside signs..

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	09CFP - LTF - Local Transportation	$683	$0	$0	$0	$0	$0	$0	$0	$683
CON	CITY - City Funds	$210	$0	$0	$0	$0	$0	$0	$0	$210
TOTAL	TOTAL	$893	$0	$0	$0	$0	$0	$0	$0	$893

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1370	Whittier, City of	Los Angeles	NON-REPORTABLE TCM	SCAB	$358	1NL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	From Putnam Street to Whittier Greenway Trail	NO	23-00

DESCRIPTION

Upgrade Pedestrian Signals to full signalized intersection control for the intersection of Greenleaf Avenue at Putnam Street and the Whittier Greenway Trail. Includes ADA access ramp upgrades, installation of ADA push buttons, countdown pedestrian indications and audible pedestrian signals.Utilizing Federal STPLG SAFETY TOLL CREDIT funds for local match for CON & CENG for 43k in FY20/21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	Measure R	$50	$0	$0	$0	$0	$0	$0	$0	$50
CON	STPL - STP Local	$308	$0	$0	$0	$0	$0	$0	$0	$308
TOTAL	TOTAL	$358	$0	$0	$0	$0	$0	$0	$0	$358

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA000548	Caltrans	Los Angeles	TCM Committed	SCAB	$207,326	LA000548	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN69 - NEW HOV LANE(S)	From 33.40 to 37.50 Post Miles: Begin 33.40 End 37.50	YES	23-00

DESCRIPTION

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STCASHP - State Cash - Prior	$15,641	$0	$0	$0	$0	$0	$0	$0	$15,641
PE	STCASHg - State Cash - Grandfathered IIP	$3,517	$0	$0	$0	$0	$0	$0	$0	$3,517
PE	TCRF - Traffic Congestion Relief Fund -	$157	$0	$0	$0	$0	$0	$0	$0	$157
ROW	STCASHI - State - IIP	$384	$0	$0	$0	$0	$0	$0	$0	$384
ROW	STCASHP - State Cash - Prior	$27,548	$0	$0	$0	$0	$0	$0	$0	$27,548
CON	CMAQ - Congestion Mitigation Air Quality	$116,546	$0	$0	$0	$0	$0	$0	$0	$116,546
CON	SHOPPAC - SHOPP - Roadway Preservation	$34,200	$0	$0	$0	$0	$0	$0	$0	$34,200
CON	STIP AC IIP PRIOR	$5,691	$0	$0	$0	$0	$0	$0	$0	$5,691
CON	STIP AC RIP PRIOR	$3,642	$0	$0	$0	$0	$0	$0	$0	$3,642
OTHER	STCASHg - State Cash - Grandfathered IIP	$689	$0	$0	$0	$0	$0	$0	$0	$689
OTHER	TCRF - Traffic Congestion Relief Fund -	$157	$0	$0	$0	$0	$0	$0	$0	$157
TOTAL	TOTAL	$207,326	$0	$0	$0	$0	$0	$0	$0	$207,326

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1116	Caltrans	Los Angeles	TCM Committed	SCAB	$9,000	1ITS04	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION	From I-110 to I-105 Post Miles: Begin 11.56 End 26.01	YES	23-00

DESCRIPTION

Route 001: PACIFIC COAST HIGHWAY AND PARALLEL ARTERIALS FROM I-105 TO I-110: SIGNAL SYNCHRONIZATION (EA 30990 PPNO 4800)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	PC25 - Los Angeles County Proposition	$1,377	$0	$0	$0	$0	$0	$0	$0	$1,377
ROW	PC25 - Los Angeles County Proposition	$23	$0	$0	$0	$0	$0	$0	$0	$23
CON	PC25 - Los Angeles County Proposition	$7,600	$0	$0	$0	$0	$0	$0	$0	$7,600
OTHER	PC25 - Los Angeles County Proposition	$400	$0	$0	$0	$0	$0	$0	$0	$400
TOTAL	TOTAL	$9,000	$0	$0	$0	$0	$0	$0	$0	$9,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1599	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	$130	7120002	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
VEN03 - VEHICLES-ADM/MAIN/SER/SEC-(ALT. FUEL)-NEW			23-00

DESCRIPTION

Purchase two (2) Service Trucks. Using Transit Development Credits in FY21 for $26.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$130	$0	$0	$0	$0	$0	$0	$0	$130
TOTAL	TOTAL	$130	$0	$0	$0	$0	$0	$0	$0	$130

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1726	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$1,000	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW			23-00

DESCRIPTION

Charging equipment for electric buses. Project will use $200,000 of TDC's in FY20.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
TOTAL	TOTAL	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G589	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$995	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRN07 - MAINTENANCE EQUIPMENT-NEW		NO	23-00

DESCRIPTION

Major Facility/Shop Equipment. Project using $20 of TDC's to match for 5307 funds in FY21

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$995	$0	$0	$0	$0	$0	$0	$0	$995
TOTAL	TOTAL	$995	$0	$0	$0	$0	$0	$0	$0	$995

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G590	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	MDAB	$1,582	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRR06 - ADMINISTRATIVE EQUIPMENT-UPGRADE/REHABILITATE		NO	23-00

DESCRIPTION

Communication System Upgrade. Utilizing $200 in TDC to match FTA 5307 FY21.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$1,572	$0	$0	$0	$0	$0	$0	$0	$1,572
CON	PROPALR - Los Angeles County	$10	$0	$0	$0	$0	$0	$0	$0	$10
TOTAL	TOTAL	$1,582	$0	$0	$0	$0	$0	$0	$0	$1,582

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918785	Antelope Valley Transit Authority	Los Angeles	EXEMPT - 93.126	Various	$1,325	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT			23-00

DESCRIPTION

Charging equipment for electric buses. Will use TDC's $265 in FY21

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$1,325	$0	$0	$0	$0	$0	$0	$0	$1,325
TOTAL	TOTAL	$1,325	$0	$0	$0	$0	$0	$0	$0	$1,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918786	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	$350	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUN94 - BUSES-EXPANSION-ALTERNATIVE FUEL			23-00

DESCRIPTION

Five new 30 ft electric vehicles to operate a new on demand service

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	Cap And Trade Program	$350	$0	$0	$0	$0	$0	$0	$0	$350
TOTAL	TOTAL	$350	$0	$0	$0	$0	$0	$0	$0	$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA9918787	Antelope Valley Transit Authority	Los Angeles	TCM Committed	Various	$2,000	1TL104	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW			23-00

DESCRIPTION

Upgrade and renovate existing parking lot into a new transit center - in conjunction with Antelope Valley College

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LAN/PALM UZA	$800	$0	$0	$0	$0	$0	$0	$0	$800
CON	Transit And Intercity Rail Capital Program	$1,200	$0	$0	$0	$0	$0	$0	$0	$1,200
TOTAL	TOTAL	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1175	Gardena Municipal Bus Lines	Los Angeles	TCM Committed	SCAB	$3,800	1ITS04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS01 - REAL TIME RAIL or TRANSIT NOTIFICATION SYSTEM			23-00

DESCRIPTION

Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Adding TDC in construction phase to match 5307 in FY18/19 for $400.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$2,559	$0	$0	$0	$0	$0	$0	$0	$2,559
CON	LTF - Toll Revenue	$800	$0	$0	$0	$0	$0	$0	$0	$800
CON	PC40 - Los Angeles County Proposition	$441	$0	$0	$0	$0	$0	$0	$0	$441
TOTAL	TOTAL	$3,800	$0	$0	$0	$0	$0	$0	$0	$3,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1330	Gardena Municipal Bus Lines	Los Angeles	EXEMPT - 93.126	SCAB	$3,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG) New Bus Fleet. Utilizing $30 of TDC to match FTA 5307 in FY22/23 for ENG phase and $670 of TDC to match FTA 5307 in FY22/23 for CON phase.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5307 - FTA LA/LB UZA	$150	$0	$0	$0	$0	$0	$0	$0	$150
CON	5307 - FTA LA/LB UZA	$3,350	$0	$0	$0	$0	$0	$0	$0	$3,350
TOTAL	TOTAL	$3,500	$0	$0	$0	$0	$0	$0	$0	$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1230	Los Angeles County MTA	Los Angeles	EXEMPT - 93.126	SCAB	$3,485	7120010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS			23-00

DESCRIPTION

Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino LIne to protect and channelize the flow of pedestrian traffic, plus improvements to vehiclular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR03 - Measure R 3% Metrolink Capital	$575	$0	$0	$0	$0	$0	$0	$0	$575
CON	LTF - Local Transportation	$1,455	$0	$0	$0	$0	$0	$0	$0	$1,455
CON	MR03 - Measure R 3% Metrolink Capital	$1,455	$0	$0	$0	$0	$0	$0	$0	$1,455
TOTAL	TOTAL	$3,485	$0	$0	$0	$0	$0	$0	$0	$3,485

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0D29	Redondo Beach, City of	Los Angeles	TCM Committed	SCAB	$16,321	LA0D29	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW		YES	23-00

DESCRIPTION

CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	5309c - FTA Bus Discretionary	$472	$0	$0	$0	$0	$0	$0	$0	$472
CON	5309c - FTA Bus Discretionary	$2,282	$0	$0	$0	$0	$0	$0	$0	$2,282
CON	CITY - City Funds	$4,125	$0	$0	$0	$0	$0	$0	$0	$4,125
CON	CMAQ - Congestion Mitigation Air Quality	$1,200	$0	$0	$0	$0	$0	$0	$0	$1,200
CON	MEASURE M MYSP (Multi Year Subregional	$7,250	$0	$0	$0	$0	$0	$0	$0	$7,250
CON	MR20H - Measure R 20% Highway	$992	$0	$0	$0	$0	$0	$0	$0	$992
TOTAL	TOTAL	$16,321	$0	$0	$0	$0	$0	$0	$0	$16,321

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G1393	Santa Monica Big Blue Bus	Los Angeles	EXEMPT - 93.126	SCAB	$27,500	1TR1010	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL			23-00

DESCRIPTION

Purchase Battery-Electric Vehicles for Replacement

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307 - FTA LA/LB UZA	$22,000	$0	$0	$0	$0	$0	$0	$0	$22,000
CON	AGENCY - Agency	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	PTMISEA - Public Trans Moderinazation Imp &	$4,500	$0	$0	$0	$0	$0	$0	$0	$4,500
TOTAL	TOTAL	$27,500	$0	$0	$0	$0	$0	$0	$0	$27,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
LA0G358	Torrance, City of	Los Angeles	TCM Committed	SCAB	$30,895	1RL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDN64 - PARK & RIDE LOT-NEW		YES	23-00

2023 Federal Transportation Improvement Program
Completed Projects
Los Angeles County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

DESCRIPTION

South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	MR20H - Measure R 20% Highway	$1,000	$0	$0	$0	$0	$0	$0	$0	$1,000
CON	CITY - City Funds	$789	$0	$0	$0	$0	$0	$0	$0	$789
CON	MEASURE M MYSP (Multi Year Subregional	$1,631	$0	$0	$0	$0	$0	$0	$0	$1,631
CON	MR20H - Measure R 20% Highway	$24,700	$0	$0	$0	$0	$0	$0	$0	$24,700
CON	PTMISEA - Public Trans Moderinazation Imp &	$2,775	$0	$0	$0	$0	$0	$0	$0	$2,775
TOTAL	TOTAL	$30,895	$0	$0	$0	$0	$0	$0	$0	$30,895

FOUND 8 PROJECTS

2023 Federal Transportation Improvement Program
Completed Projects
Orange County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190903	Costa Mesa, City of	Orange	TCM Committed	SCAB	$1,300	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Harbor Blvd to Fairview Rd		23-00

DESCRIPTION

Merrimac Way Multipurpose Street Sidewalk and Bicycle Facility Project - The Merrimac Way Street, Sidewalk and Bicycle Facility Multipurpose Trail project will construct 6,400 linear feet of bicycle lanes, 8,000 linear feet of new sidewalks and 1,600 linear feet of multi-purpose trail improvements on Merrimac Way. State only funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$195	$0	$0	$0	$0	$0	$0	$0	$195
CON	ATP - Active Transportation Program	$1,105	$0	$0	$0	$0	$0	$0	$0	$1,105
TOTAL	TOTAL	$1,300	$0	$0	$0	$0	$0	$0	$0	$1,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA000809	Fullerton, City of	Orange	EXEMPT - 93.126	SCAB	$129,155	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Walnut Ave to Ash Ave		23-00

DESCRIPTION

RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Capacity)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ORAM2RC - Orange Co. Measure M2-Regional	$5,098	$0	$0	$0	$0	$0	$0	$0	$5,098
ROW	ORAM2RC - Orange Co. Measure M2-Regional	$11,322	$0	$0	$0	$0	$0	$0	$0	$11,322
ROW	PTMISEA - Public Trans Moderinazation Imp &	$25,172	$0	$0	$0	$0	$0	$0	$0	$25,172
CON	AGENCY - Agency	$5,216	$0	$0	$0	$0	$0	$0	$0	$5,216
CON	CITY - City Funds	$2,500	$0	$0	$0	$0	$0	$0	$0	$2,500
CON	ORAM2RC - Orange Co. Measure M2-Regional	$8,074	$0	$0	$0	$0	$0	$0	$0	$8,074
CON	PTMISEA - Public Trans Moderinazation Imp &	$52,880	$0	$0	$0	$0	$0	$0	$0	$52,880
CON	TCIF - Trade Corridor Program	$11,890	$0	$0	$0	$0	$0	$0	$0	$11,890
CON	TSSSSDR - Transit System Safety,Security	$7,003	$0	$0	$0	$0	$0	$0	$0	$7,003
TOTAL	TOTAL	$129,155	$0	$0	$0	$0	$0	$0	$0	$129,155

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA040602	Fullerton, City of	Orange	EXEMPT - 93.126	SCAB	$98,435	ORA040602	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	From Santa Fe Ave. to Valencia Dr.		23-00

DESCRIPTION

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

2023 Federal Transportation Improvement Program
Completed Projects
Orange County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$1,925	$0	$0	$0	$0	$0	$0	$0	$1,925
PE	FEE - Fees	$170	$0	$0	$0	$0	$0	$0	$0	$170
PE	ORAM2RC - Orange Co. Measure M2-Regional	$3,736	$0	$0	$0	$0	$0	$0	$0	$3,736
ROW	AGENCY - Agency	$3,500	$0	$0	$0	$0	$0	$0	$0	$3,500
ROW	CITY - City Funds	$4,533	$0	$0	$0	$0	$0	$0	$0	$4,533
ROW	CMAQ - Congestion Mitigation Air Quality	$10,398	$0	$0	$0	$0	$0	$0	$0	$10,398
ROW	DEMOSTL - Demonstration -	$11,518	$0	$0	$0	$0	$0	$0	$0	$11,518
ROW	ORAM2RC - Orange Co. Measure M2-Regional	$2,529	$0	$0	$0	$0	$0	$0	$0	$2,529
ROW	STPL-R - STP Local Regional	$5,326	$0	$0	$0	$0	$0	$0	$0	$5,326
CON	CMAQ - Congestion Mitigation Air Quality	$7,593	$0	$0	$0	$0	$0	$0	$0	$7,593
CON	DEMOSTL - Demonstration -	$490	$0	$0	$0	$0	$0	$0	$0	$490
CON	FEE - Fees	$4,390	$0	$0	$0	$0	$0	$0	$0	$4,390
CON	ORAM2RC - Orange Co. Measure M2-Regional	$1,145	$0	$0	$0	$0	$0	$0	$0	$1,145
CON	STPL-R - STP Local Regional	$6,397	$0	$0	$0	$0	$0	$0	$0	$6,397
CON	TCIF - Trade Corridor Program	$32,800	$0	$0	$0	$0	$0	$0	$0	$32,800
CON	TSSSSDR - Transit System Safety,Security	$1,985	$0	$0	$0	$0	$0	$0	$0	$1,985
TOTAL	TOTAL	$98,435	$0	$0	$0	$0	$0	$0	$0	$98,435

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA172202	Orange County	Orange	TCM Committed	SCAB	$2,395	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Fairlynn Blvd to Santa Ana River Regional Riding & Hiking Trail and Bikeway		23-00

DESCRIPTION

OC Loop El Cajon Bikeway Gap Closure (Segment H) - Install Class II, III & IV bikeway facilities within the City of Yorba Linda, Anaheim & unicorporated Orange County spanning 1.2 miles from Fairlynn Blvd to the terminus of the existing Santa Ana River Regional Riding & Hiking Trail and Bikeway.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ - Congestion Mitigation Air Quality	$371	$0	$0	$0	$0	$0	$0	$0	$371
PE	CO - County	$51	$0	$0	$0	$0	$0	$0	$0	$51
CON	CMAQ - Congestion Mitigation Air Quality	$1,736	$0	$0	$0	$0	$0	$0	$0	$1,736
CON	CO - County	$237	$0	$0	$0	$0	$0	$0	$0	$237
TOTAL	TOTAL	$2,395	$0	$0	$0	$0	$0	$0	$0	$2,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190701	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	$8,400	2A0705	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
ITS02 - SIGNAL SYNCHRONIZATION			23-00

DESCRIPTION

Orange County Traffic Signal Synchronization Projects: El Toro Road, Magnolia Street and Brookhurst Street. El Toro Road (Bridger Road to Orange Street): 9 miles and includes 20 traffic signals. Magnolia Street (Banning Avenue to Commonwealth Avenue): The 16.2 miles and includes 50 traffic signals. Brookhurst Street (PCH to Commonwealth Avenue): The 16.5 miles and includes 58 traffic signals

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ORAM2TR - Orange Co. Measure M2-Transit	$8,400	$0	$0	$0	$0	$0	$0	$0	$8,400
TOTAL	TOTAL	$8,400	$0	$0	$0	$0	$0	$0	$0	$8,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA150005	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	$18,402	ORA125	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Washington to 17th	YES	23-00

DESCRIPTION

Bristol Street Widening from Washington Avenue to 17th Street. Widen from 4 to 6 lanes. Phase IIIB. Split from ORA125

2023 Federal Transportation Improvement Program
Completed Projects
Orange County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	GEN - General Funds - Locally Generated	$40	$0	$0	$0	$0	$0	$0	$0	$40
PE	ORAM2RC - Orange Co. Measure M2-Regional	$120	$0	$0	$0	$0	$0	$0	$0	$120
ROW	GEN - General Funds - Locally Generated	$3,638	$0	$0	$0	$0	$0	$0	$0	$3,638
ROW	ORAM2RC - Orange Co. Measure M2-Regional	$11,153	$0	$0	$0	$0	$0	$0	$0	$11,153
CON	GEN - General Funds - Locally Generated	$835	$0	$0	$0	$0	$0	$0	$0	$835
CON	ORAM2RC - Orange Co. Measure M2-Regional	$2,616	$0	$0	$0	$0	$0	$0	$0	$2,616
TOTAL	TOTAL	$18,402	$0	$0	$0	$0	$0	$0	$0	$18,402

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152210	Santa Ana, City of	Orange	TCM Committed	SCAB	$837	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From Sunflower Avenue to Cental Avenue		23-00

DESCRIPTION

Bristol Street - Edinger Avenue Class II Bike Lanes - Install a 1.25 mile Class II Bike Lane on Bristol Street from Sunflower Avenue to Central Avenue and install a .5 mile Class II Bike Lane on Edinger Avenue from Bristol Street to Flower Street.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	$14	$0	$0	$0	$0	$0	$0	$0	$14
PE	CMAQ - Congestion Mitigation Air Quality	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	CITY - City Funds	$87	$0	$0	$0	$0	$0	$0	$0	$87
CON	CMAQ - Congestion Mitigation Air Quality	$636	$0	$0	$0	$0	$0	$0	$0	$636
TOTAL	TOTAL	$837	$0	$0	$0	$0	$0	$0	$0	$837

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA112008	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	$4,472	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR79 - SLOPE AND DRAINAGE IMPROVEMENTS			23-00

DESCRIPTION

Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo (including slope stabilization/retaining wall for Laguna Niguel Passing Siding). Utilize $400 in Transit Development Credits Match for FTA 5309 FY 12/13 and $225 for FTA 5337 FY 17/18.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5309a - FTA Fixed Guideway	$2,000	$0	$0	$0	$0	$0	$0	$0	$2,000
CON	5337 - State of Good Repair UZA 2 LA-LB-SA	$615	$0	$0	$0	$0	$0	$0	$0	$615
CON	5337 - State of Good Repair UZA 68 Mission	$508	$0	$0	$0	$0	$0	$0	$0	$508
CON	AGENCY - Agency	$1,015	$0	$0	$0	$0	$0	$0	$0	$1,015
CON	ORAM2TR - Orange Co. Measure M2-Transit	$334	$0	$0	$0	$0	$0	$0	$0	$334
TOTAL	TOTAL	$4,472	$0	$0	$0	$0	$0	$0	$0	$4,472

FOUND 4 PROJECTS

2023 Federal Transportation Improvement Program
Completed Projects
Riverside County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV091002	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	$861	3A10WT02	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CANT6 - NEW HIGHWAY W/TCM: NRS	From Redlands Blvd. to World Logistics Center Parkway	YES	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY - EUCALYPTUS AVE. EXTENSION: CONSTRUCTION OF 3 THROUGH LANES (2 LANES WB & 1 LANE EB) BETWEEN REDLANDS BLVD. AND WORLD LOGISITICS CENTER PARKWAY, INCLUDING THE INSTALLATION OF MEDIANS, LEFT TURN POCKETS, DEDICATED RIGHT TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND A CLASS I BIKE PATH.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	DEVELOPER FEES	$861	$0	$0	$0	$0	$0	$0	$0	$861
TOTAL	TOTAL	$861	$0	$0	$0	$0	$0	$0	$0	$861

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181011	RIVERSIDE COUNTY	Riverside	EXEMPT - 93.126	SCAB	$625	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE - RIVERSIDE COUNTY SAFE ROUTES TO SCHOOL PROGRAM: IMPLEMENTATION OF A COMPREHENSIVE SRTS PROGRAM IN THE CITY OF LAKE ELSINORE, INCLUDING COMMUNITY PED/BIKE SAFETY TRAINING, WALKABILITY WORKSHOPS, ON CAMPUS SAFETY CAMPAIGNS, & INCREASED TARGETED ENFORCEMENT AND WALK/BIKE TO SCHOOL DAYS, INCORPORATING SCAG'S GO HUMAN CAMPAIGN (ATP-3 AUG STATEWIDE SB1).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$500	$0	$0	$0	$0	$0	$0	$0	$500
CON	COUNTY	$125	$0	$0	$0	$0	$0	$0	$0	$125
TOTAL	TOTAL	$625	$0	$0	$0	$0	$0	$0	$0	$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180126A	WILDOMAR	Riverside	NON-EXEMPT	SCAB	$14,204	3A01WT133	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS	From I-15 to 1600' e/o Oak Canyon Drive	YES	23-00

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF WILDOMAR - PH 1 SEGMENT 1: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES. SECTION 1 FROM I-15 to 1600' E/O OAK CANYON DRIVE. PH 1 SEGMENT 1 SECTION 2 (RIV180126D). PH I-SEGMENT 2 (RIV210630); PH 2 (RIV180126B).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$800	$0	$0	$0	$0	$0	$0	$0	$800
ROW	AGENCY	$5,529	$0	$0	$0	$0	$0	$0	$0	$5,529
CON	AGENCY	$216	$0	$0	$0	$0	$0	$0	$0	$216
CON	CITY FUNDS	$2,936	$0	$0	$0	$0	$0	$0	$0	$2,936
CON	Measure A Regional Arterial	$3,516	$0	$0	$0	$0	$0	$0	$0	$3,516
CON	TUMF Zone	$1,207	$0	$0	$0	$0	$0	$0	$0	$1,207
TOTAL	TOTAL	$14,204	$0	$0	$0	$0	$0	$0	$0	$14,204

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV150601	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	$20,000	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE		NO	23-00

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR RCTC: OPERATING ASSISTANCE FOR START UP OF PERRIS VALLEY LINE ($2.294M TRANSIT DEVELOPMENT CREDIT TO MATCH 5307-TRANSFER FROM FHWA).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$20,000	$0	$0	$0	$0	$0	$0	$0	$20,000
TOTAL	TOTAL	$20,000	$0	$0	$0	$0	$0	$0	$0	$20,000

FOUND 3 PROJECTS

2023 Federal Transportation Improvement Program
Completed Projects
San Bernardino County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20150901	CHINO	San Bernardino	EXEMPT - 93.126	SCAB	$886	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		NO	23-00

DESCRIPTION

IN THE CITY OF CHINO: MONTE VISTA AVE & UPRR INTERSECTION - ELIMINATE SAFETY HAZARDS; CONSTRUCT RAISED MEDIAN, INSTALLATION OF PEDESTRIAN SIDEWALK BARRICADE, CONCRETE PANEL SURFACING, FLASHING LIGHT SIGNAL WITH AUTOMATIC GATES.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	$104	$0	$0	$0	$0	$0	$0	$0	$104
CON	SECTION 330	$782	$0	$0	$0	$0	$0	$0	$0	$782
TOTAL	TOTAL	$886	$0	$0	$0	$0	$0	$0	$0	$886

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20151503	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	$376	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		NO	23-00

DESCRIPTION

Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 2 funds (MPO - Non SRTS): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized). Toll credits to match ATP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	$301	$0	$0	$0	$0	$0	$0	$0	$301
CON	CITY FUNDS	$75	$0	$0	$0	$0	$0	$0	$0	$75
TOTAL	TOTAL	$376	$0	$0	$0	$0	$0	$0	$0	$376

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
200614	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY	San Bernardino	TCM	SCAB	$206,558	200614	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX69 - NEW HOV LANES(S): RS	From SPRUCE ST to ORANGE SHOW RD Post Miles: Begin 21.40 End 5.10	YES	23-00

DESCRIPTION

I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 $24881 RCTC and $45089 SANBAG)(M003)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY	$3,490	$0	$0	$0	$0	$0	$0	$0	$3,490
PE	CMAQ	$8,815	$0	$0	$0	$0	$0	$0	$0	$8,815
PE	SBD CO MEASURE I	$5,504	$0	$0	$0	$0	$0	$0	$0	$5,504
ROW	CMAQ	$5,672	$0	$0	$0	$0	$0	$0	$0	$5,672
ROW	SBD CO MEASURE I	$9,567	$0	$0	$0	$0	$0	$0	$0	$9,567
CON	AGENCY	$18,357	$0	$0	$0	$0	$0	$0	$0	$18,357
CON	CMAQ	$34,027	$0	$0	$0	$0	$0	$0	$0	$34,027
CON	NATIONAL HWY SYSTEM - IIP	$4,961	$0	$0	$0	$0	$0	$0	$0	$4,961
CON	NATIONAL HWY SYSTEM - RIP	$63,284	$0	$0	$0	$0	$0	$0	$0	$63,284
CON	SBD CO MEASURE I	$39,862	$0	$0	$0	$0	$0	$0	$0	$39,862
CON	SHOPP AC-PRIOR	$13,019	$0	$0	$0	$0	$0	$0	$0	$13,019
TOTAL	TOTAL	$206,558	$0	$0	$0	$0	$0	$0	$0	$206,558

FOUND 19 PROJECTS

2023 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130102	OXNARD	Ventura	TCM Committed	SCCAB	$346	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$4	$0	$0	$0	$0	$0	$0	$0	$4
PE	CMAQ	$28	$0	$0	$0	$0	$0	$0	$0	$28
CON	CITY FUNDS	$36	$0	$0	$0	$0	$0	$0	$0	$36
CON	CMAQ	$278	$0	$0	$0	$0	$0	$0	$0	$278
TOTAL	TOTAL	$346	$0	$0	$0	$0	$0	$0	$0	$346

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150901	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	$508	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS		NO	23-00

DESCRIPTION

INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS. (Using Toll Credits for CMAQ)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$3	$0	$0	$0	$0	$0	$0	$0	$3
PE	CMAQ	$24	$0	$0	$0	$0	$0	$0	$0	$24
CON	CITY FUNDS	$39	$0	$0	$0	$0	$0	$0	$0	$39
CON	CMAQ	$442	$0	$0	$0	$0	$0	$0	$0	$442
TOTAL	TOTAL	$508	$0	$0	$0	$0	$0	$0	$0	$508

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN160106	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	$567	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	23-00

DESCRIPTION

In Oxnard - Rose Ave. and Gary Drive Pedestrian Intersection Improvements including new Accessible access ramps, new signal with pedestrian countdown signals and crosswalks.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	$15	$0	$0	$0	$0	$0	$0	$0	$15
PE	CITY FUNDS	$57	$0	$0	$0	$0	$0	$0	$0	$57
CON	ACTIVE TRANSPORTATION	$495	$0	$0	$0	$0	$0	$0	$0	$495
TOTAL	TOTAL	$567	$0	$0	$0	$0	$0	$0	$0	$567

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN031230	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	$957	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS PROVIDED AS MATCH FOR CON.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$11	$0	$0	$0	$0	$0	$0	$0	$11
PE	CMAQ	$89	$0	$0	$0	$0	$0	$0	$0	$89
ROW	CITY FUNDS	$60	$0	$0	$0	$0	$0	$0	$0	$60
CON	CMAQ	$797	$0	$0	$0	$0	$0	$0	$0	$797
TOTAL	TOTAL	$957	$0	$0	$0	$0	$0	$0	$0	$957

2023 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191204	SANTA PAULA	Ventura	EXEMPT - 93.126	SCCAB	$153	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			23-00

DESCRIPTION

IN THE CITY OF SANTA PAULA ON FAULKNER AND PECK ROADS, RECONSTRUCT 1/3 MILES OF ROADWAY, AND NINE ADA CURB RAMPS ON PECK ROAD FROM FAULKNER ROAD TO SANTA PAULA STREET. (TOLL CREDITS TO PROVIDE MATCH)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STP LOCAL - REGIONAL	$153	$0	$0	$0	$0	$0	$0	$0	$153
TOTAL	TOTAL	$153	$0	$0	$0	$0	$0	$0	$0	$153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120417	SIMI VALLEY	Ventura	TCM Committed	SCCAB	$4,930	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	23-00

DESCRIPTION

WEST LOS ANGELES AVE. IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1.0 MILES). (CMAQ INCLUDES TOLL CREDITS OF $15 IN PRIOR FOR PE AND $406 IN PRIOR FOR CON. ADD $1 IN FY 16-17 FOR CON AND $143 FOR 18/19)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	$133	$0	$0	$0	$0	$0	$0	$0	$133
ROW	CITY FUNDS	$5	$0	$0	$0	$0	$0	$0	$0	$5
CON	CMAQ	$4,792	$0	$0	$0	$0	$0	$0	$0	$4,792
TOTAL	TOTAL	$4,930	$0	$0	$0	$0	$0	$0	$0	$4,930

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171007	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	$2,430	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	23-00

DESCRIPTION

IN VENTURA COUNTY AND THE CITY OF THOUSAND OAKS ON POTRERO ROAD CONSTRUCT 2.8 MILES OF CLASS II BIKE LANES IN THE COUNTY AND 500 FEET IN THE CITY OF THOUSAND OAKS FROM BRIDGE #231 TO .11 MILES EAST OF TRENTWOOD DRIVE.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY FUNDS	$75	$0	$0	$0	$0	$0	$0	$0	$75
PE	COUNTY	$250	$0	$0	$0	$0	$0	$0	$0	$250
ROW	COUNTY	$10	$0	$0	$0	$0	$0	$0	$0	$10
CON	ACTIVE TRANSPORTATION	$467	$0	$0	$0	$0	$0	$0	$0	$467
CON	CMAQ	$1,395	$0	$0	$0	$0	$0	$0	$0	$1,395
CON	COUNTY	$233	$0	$0	$0	$0	$0	$0	$0	$233
TOTAL	TOTAL	$2,430	$0	$0	$0	$0	$0	$0	$0	$2,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190703	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	$2,143	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From HIDDEN VALLEY ROAD to BRIDGE 231	NO	23-00

DESCRIPTION

IN UNINCORPORATED VENTURA COUNTY, ON POTRERO ROAD, WIDEN ROADWAY TO CONSTRUCT APPROXIMATELY 3.2 MILES OF CLASS II BIKE LANES FROM HIDDEN VALLEY ROAD TO BRIDGE 231.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	LOCAL TRANS FUNDS	$250	$0	$0	$0	$0	$0	$0	$0	$250
CON	ACTIVE TRANSPORTATION	$1,265	$0	$0	$0	$0	$0	$0	$0	$1,265
CON	LOCAL TRANS FUNDS	$189	$0	$0	$0	$0	$0	$0	$0	$189
TOTAL	TOTAL	$1,704	$0	$0	$0	$0	$0	$0	$0	$1,704

2023 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131202	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	$3,140	5120001	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	Post Miles: Begin 0.00 End 20.00	NO	23-00

DESCRIPTION

IN VENTURA COUNTY ON SR-118. ADD ONE LANE IN EACH DIRECTION FROM ROUTE 23 (NEW LA AVE) TO 0.4 MI W OF TAPO CANYON RD, ADD A SECOND LANE IN EACH DIRECTION FROM COLLINS TO MADERA , AND ADD ONE LANE EACH DIRECTION ON ROUTE 23 FROM 0.8 MIILES NORTH OF TIERRA REJADA TO LA AVENUE. (TOLL CREDITS WILL BE USED AS LOCAL MATCH) (EA31610, PPNO4741)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	STP LOCAL - REGIONAL	$3,140	$0	$0	$0	$0	$0	$0	$0	$3,140
TOTAL	TOTAL	$3,140	$0	$0	$0	$0	$0	$0	$0	$3,140

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS11	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	$10,898	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM02 - REHABILITATION AND RECONSTRUCTION		NO	23-00

DESCRIPTION

GROUPED PROJ FOR PAVEMENT RESURFACING AND/OR REHAB ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE. Projects are consistent with 40 Cfr Part 93.126 Exempt Tables 2 and Table 3 Categories - Pavement Resurfacing and/or rehabilitation..

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	NATIONAL HWY SYSTEM - HM	$9,630	$0	$0	$0	$0	$0	$0	$0	$9,630
CON	SURFACE TRANSPORTATION	$1,268	$0	$0	$0	$0	$0	$0	$0	$1,268
TOTAL	TOTAL	$10,898	$0	$0	$0	$0	$0	$0	$0	$10,898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190704	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	$60	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		NO	23-00

DESCRIPTION

PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	$48	$0	$0	$0	$0	$0	$0	$0	$48
CON	CITY FUNDS	$12	$0	$0	$0	$0	$0	$0	$0	$12
TOTAL	TOTAL	$60	$0	$0	$0	$0	$0	$0	$0	$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN031218	MOORPARK	Ventura	EXEMPT - 93.127	SCCAB	$983	VEN031218	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

REALIGN MOORPARK RAIL STATION SOUTH PARKING LOT ENTRANCE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	CITY FUNDS	$58	$0	$0	$0	$0	$0	$0	$0	$58
ROW	CMAQ	$582	$0	$0	$0	$0	$0	$0	$0	$582
CON	CITY FUNDS	$82	$0	$0	$0	$0	$0	$0	$0	$82
CON	FTA 5307 UZA FORMULAR	$261	$0	$0	$0	$0	$0	$0	$0	$261
TOTAL	TOTAL	$983	$0	$0	$0	$0	$0	$0	$0	$983

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN110605	MOORPARK	Ventura	EXEMPT - 93.127	SCCAB	$59	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

MOORPARK RAIL STATION UPGRADES INCLUDING PLANTING/IRRIGATION UPGRADE, TICKET MACHINES RELOCATION, STRIPING AND PAINTING, LIGHTING IMPROVEMENTS

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY FUNDS	$12	$0	$0	$0	$0	$0	$0	$0	$12
CON	FTA 5307 UZA FORMULAR	$47	$0	$0	$0	$0	$0	$0	$0	$47
TOTAL	TOTAL	$59	$0	$0	$0	$0	$0	$0	$0	$59

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121004	MOORPARK	Ventura	EXEMPT - 93.127	SCCAB	$50	5TL0707	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

BUS SHELTER LIGHTING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$40	$0	$0	$0	$0	$0	$0	$0	$40
CON	CITY FUNDS	$10	$0	$0	$0	$0	$0	$0	$0	$10
TOTAL	TOTAL	$50	$0	$0	$0	$0	$0	$0	$0	$50

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN180301	OXNARD	Ventura	EXEMPT - 93.127	SCCAB	$500	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRNH6 - PASSENGER STATIONS/FACILITIES-NEW	From ROSE AVE/BARD ROAD to LOBELIA	NO	23-00

DESCRIPTION

IN OXNARD ON VENTURA ROAD TRANSIT LINE CONSTRUCT BUS STOP IMPROVEMENTS. (TDC'S OF $9 IN FY 18/19 FOR 5307).

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$443	$0	$0	$0	$0	$0	$0	$0	$443
CON	LOCAL TRANS FUNDS	$57	$0	$0	$0	$0	$0	$0	$0	$57
TOTAL	TOTAL	$500	$0	$0	$0	$0	$0	$0	$0	$500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171006	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	$350	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR10 - PASSENGER BENCHES & SMALL SHELTERS		NO	23-00

DESCRIPTION

IN VENTURA ON WELLS ROAD FROM CARLOS TO CITRUS - WELLS CENTER BUS STOP IMRPOVEMENTS INCLUDING NEW SIDEWALK WITH RETAINING WALL, ACCESS RAMPS, ADDITIONAL BUS SHELTER, AND LANDSCAPING

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CMAQ	$66	$0	$0	$0	$0	$0	$0	$0	$66
PE	LOCAL TRANS FUNDS	$9	$0	$0	$0	$0	$0	$0	$0	$9
CON	CMAQ	$243	$0	$0	$0	$0	$0	$0	$0	$243
CON	LOCAL TRANS FUNDS	$32	$0	$0	$0	$0	$0	$0	$0	$32
TOTAL	TOTAL	$350	$0	$0	$0	$0	$0	$0	$0	$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190706	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	$575	REG0702	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE		NO	23-00

DESCRIPTION

PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

2023 Federal Transportation Improvement Program
Completed Projects
Ventura County Project Listing
Local Highway, State Highway, Transit
(in $000`s)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	$479	$0	$0	$0	$0	$0	$0	$0	$479
CON	LOCAL TRANS FUNDS	$96	$0	$0	$0	$0	$0	$0	$0	$96
TOTAL	TOTAL	$575	$0	$0	$0	$0	$0	$0	$0	$575

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN101101	THOUSAND OAKS	Ventura	EXEMPT - 93.127	SCCAB	$126	5TL0706	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TRRH6 - PASSENGER STATIONS/FACILITIES-REHAB/IMPROVEMENTS		NO	23-00

DESCRIPTION

BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	$100	$0	$0	$0	$0	$0	$0	$0	$100
CON	CITY FUNDS	$26	$0	$0	$0	$0	$0	$0	$0	$26
TOTAL	TOTAL	$126	$0	$0	$0	$0	$0	$0	$0	$126

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150613	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	$400	5TL04	Transit

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		NO	23-00

DESCRIPTION

PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	$354	$0	$0	$0	$0	$0	$0	$0	$354
CON	PRIVATE FUNDS	$46	$0	$0	$0	$0	$0	$0	$0	$46
TOTAL	TOTAL	$400	$0	$0	$0	$0	$0	$0	$0	$400

INNOVATING FOR A BETTER TOMORROW

MAIN OFFICE
900 Wilshire Blvd., Ste. 1700,
Los Angeles, CA 90017
T: (213) 236-1800

REGIONAL OFFICES

IMPERIAL COUNTY
1503 North Imperial Ave., Ste. 104
El Centro, CA 92243
T:(213) 236-1967

ORANGE COUNTY
OCTA Building
600 South Main St., Ste. 741
Orange, CA 92868
T: (213) 236-1997

RIVERSIDE COUNTY
3403 10th St., Ste. 805
Riverside, CA 92501
T: (951) 784-1513

SAN BERNARDINO COUNTY
1170 West 3rd St., Ste. 140
San Bernardino, CA 92410
T: (213) 236-1925

VENTURA COUNTY
4001 Mission Oaks Blvd., Ste. L
Camarillo, CA 93012
T: (213) 236-1960

SCAG.CA.GOV

PLEASE RECYCLE 2988 2021.05.10