

**2023 Federal Transportation Improvement Program
Amendment #23-37
Imperial County Transportation Commission
Public Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Imperial	Local Hwy	7120001	IMP240901	23-37	1	NCR31						\$1,100															
Beach Avenue between 2nd Street and E. Belcher Street Rehabilitation Project will consist of overlay of existing pavement. The overlay will include asphalt rubber aggregate membrane (ARAM), adjustments of manholes and valves, replacement of stripi																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													AGENCY	'25/26	0	0	220	220									
													AGENCY	'	0	0	220	220									
													EARREPU	'25/26	0	0	880	880									
													EARREPU	'	0	0	880	880									
Agency: CALEXICO													Project TOTALS:		0	0	1,100		1,100	0	0	0	0	1,100	0	0	
SCAG Char NEW PROJECT													Pct_Change		+0%	Cost_Difference		+\$0	Status		Programmed						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Imperial	Local Hwy	1161L001	IMP240902	23-37	1	NCR91						\$590															
Imperial Avenue Extension Phase IV - from Valleyview Ave. to McCabe Rd. Scope of work will only be ROW utility relocations necessary for the construction of the Phase IV roadway.																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													AGENCY	'25/26	0	70	0	70									
													AGENCY	'	0	70	0	70									
													STBG-R	'25/26	0	520	0	520									
													STBG-R	'	0	520	0	520									
Agency: EL CENTRO													Project TOTALS:		0	590	0		590	0	0	0	0	590	0	0	
SCAG Char NEW PROJECT													Pct_Change		+0%	Cost_Difference		+\$0	Status		Programmed						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Imperial	Local Hwy	7120004	IMP220612	23-05	3	NCR25						\$736														
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													AGENCY	'22/23	7	0	0	7								
													AGENCY	'23/24	0	0	89	89								
													AGENCY	'	7	0	89	96								
													STBG-L	'22/23	53	0	0	53								
													STBG-L	'23/24	0	0	587	587								
													STBG-L	'	53	0	587	640								
Agency: HOLTVILLE													Project TOTALS:		60	0	676		736	0	60	676	0	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost															
Imperial	Local Hwy	7120004	IMP220612	23-37	4	NCR25						\$1,720															
Pedestrian and Bicycle Improvements on 9th Street between Melon Road and Olive Avenue																											
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Progr	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
													AGENCY	'22/23	7	0	0	7									
													AGENCY	'23/24	0	0	89	89									
													AGENCY	'24/25	0	113	0	113									
													AGENCY	'	7	113	89	209									
													Consolidate	'24/25	0	871	0	871									
													Consolidate	'	0	871	0	871									
													STBG-L	'22/23	53	0	0	53									
													STBG-L	'23/24	0	0	587	587									
													STBG-L	'	53	0	587	640									
Agency: HOLTVILLE													Project TOTALS:		60	984	676		1,720	0	60	676	984	0	0	0	
SCAG Char COST INCREASE													Pct_Change		+133.7%	Cost_Difference		+\$984	Status		Programmed						