

2023 Federal Transportation Improvement Program
Amendment #23-17
Imperial County Transportation Commission
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	Local Hwy	REG0701	IMP230901	23-17	1	NCR36						\$4,518											
Brandt Road Bridge Replacement Project at Alamo River; Replace 73-year old timber bridge with new, single span bridge to current County road standards, and improve operational safety of the road and bridge crossing.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										AGENCY	'23/24	104	0	0	104								
										AGENCY	'24/25	0	16	0	16								
										AGENCY	'25/26	0	0	398	398								
										AGENCY	'	104	16	398	518								
										CFFCDS	'23/24	800	0	0	800								
										CFFCDS	'24/25	0	125	0	125								
										CFFCDS	'25/26	0	0	3,075	3,075								
										CFFCDS	'	800	125	3,075	4,000								
Agency:	IMPERIAL COUNTY									Project TOTALS:			904	141	3,473	4,518	0	0	904	141	3,473	0	0
SCAG Change Reason	NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+\$0		Status		Programmed														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
Imperial	Transit	6120006	IMP160410	23-00	5	TRNH6		0				\$10,064												
New Intermodal Transportation Center in the City of Calexico																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										AGENCY	'PRIOR	64	0	0	64									
										AGENCY	'	64	0	0	64									
										CMAQ	'PRIOR	495	0	0	495									
										CMAQ	'	495	0	0	495									
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)									Project TOTALS:			559	0	0	559	559	0	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Imperial	Transit	6120006	IMP160410	23-17	6	TRNH6		0				\$15,619											
Construction of an Intermodal Transportation Center in downtown Calexico inclusive of sidewalk improvements on Rockwood Avenue between 1st Street to 3rd Street.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										AGENCY	'PRIOR	64	0	0	64								
										AGENCY	'23/24	0	0	100	100								
										AGENCY	'	64	0	100	164								
										ATP-MPO	'23/24	0	0	1,073	1,073								
										ATP-MPO	'	0	0	1,073	1,073								
										CMAQ	'PRIOR	495	0	0	495								
										CMAQ	'	495	0	0	495								
										RAISE	'23/24	0	1,252	11,635	12,887								
										RAISE	'	0	1,252	11,635	12,887								
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)									Project TOTALS:			559	1,252	12,808	14,619	559	0	14,060	0	0	0	0
SCAG Change Reason	New Project																						
Pct_Change	+2515.21%		Cost_Difference		+\$14,060		Status		Programmed														