ORANGE COUNTY

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:18 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

#21-15 ORA ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Anaheim

BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5055(175)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 278,140 | | | | | | | | 278,140 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,440,366 | 1,440,366 |
| Total | 278,140 | | | | | | | 1,440,366 | 1,718,506 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 246,237 | | | | | | | 1,275,156 | 1,521,393 |
| Local Match | 31,903 | | | | | | | 165,210 | 197,113 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 278,140 | | | | | | | 1,440,366 | 1,718,506 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 246,237 | | | | | | | | 246,237 |
| Local Match | 31,903 | | | | | | | | 31,903 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 278,140 | | | | | | | | 278,140 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|------------------|----------|-------------------|-------------------|------------------|-----------------|-------|-------|-------|--------|---------|
| 4265 | HBP | PE | 63,866 | | | | | | | | 63,866 |
| | Local Match | | 8,274 | | | | | | | | 8,274 |
| Fed. Reir | mb. Rate: 88.53% | 1/23/201 | 8 Linda Newton: A | Added PE funding | to match revised | BPMP Plan List. | | | | Total: | 72,140 |
| 4265 | HBP | PE | 130,803 | | | | | | | | 130,803 |
| | Local Match | | 16,947 | | | | | | | | 16,947 |
| Fed. Reir | mb. Rate: 88.53% | 10/22/20 | 15 DLA-Admin: Fo | unding updated to | match revised BF | MP Plan list. | | | | Total: | 147,750 |
| 4265 | HBP | PE | 51,569 | | | | | | | | 51,569 |
| | Local Match | | 6,681 | | | | | | | | 6,681 |
| Fed. Reir | mb. Rate: 88.53% | 1/28/201 | 5 Linda Newton: N | lew eligible BPMP | project list. | | | | | Total: | 58,250 |

#21-15 ORA ORA020501_HBP

| | District: 12 | County: | Orange | | | | | | | | | |
|---------------------------------------|--|--|---|---|--|--|--|---------------------------------------|--------------------|-----------|-------------------|----|
| espo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| | CON Summar | y: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| | | Fed \$ | | | | | | | | 1,275,156 | 1,275,1 | 56 |
| | | Local Match | | | | | | | | 165,210 | 165,2 | 10 |
| | L | SSRP Bond | | | | | | | | | | |
| | | Local AC | | | | | | | | | | |
| | | Total | | | | | | | | 1,440,366 | 1,440,36 | 66 |
| hase | Funding Details: | | | | | | | | | | | |
| roj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| 265 | HBP | CON | | | | | | | | 257,945 | 257,945 | |
| | Local Match | | | | | | | | | 33,419 | 33,419 | |
| d. Rei | mb. Rate: 88.53% | 10/6/20 | 021 DLA-Admin: | ncrease in CON f | unds as requested | d per BPMP list da | ated 9/30/2021 | | | Total: | 291,364 | |
| 265 | HBP | CON | | | | | -1,017,211 | | | 1,017,211 | | |
| | Local Match | | | | | | -131,791 | | | 131,791 | | |
| d. Rei | mb. Rate: 88.53% | | | | ithin 6 months. C0 e made to prograr | | | Beyond. Action to | ken to financially | Total: | | |
| 265 | HBP | CON | | | | -1,017,211 | 1,017,211 | | | | | |
| | Local Match | | | | | | | | | | | |
| | | | | | | -131,791 | 131,791 | | | | | |
| d. Rei | mb. Rate: 88.53% | | | , | ithin 6 months. Co | ON funds moved f | rom FFY 22/23 to | 23/24. Action take | en to financially | Total: | | |
| | mb. Rate: 88.53% HBP | | | , | | ON funds moved f | rom FFY 22/23 to | 23/24. Action take | en to financially | Total: | | |
| d. Rei 265 | | constra | | , | e made to prograr | ON funds moved f m this project in ye | rom FFY 22/23 to | 23/24. Action take | en to financially | Total: | | |
| 265 | НВР | CON 3/30/20 | ain the FTIP (PUS | H). Attempt will b | e made to prograr -1,017,211 | DN funds moved f n this project in ye 1,017,211 131,791 DN funds moved f | from FFY 22/23 to ear shown. | | | Total: | | |
| 265 d. Rei | HBP Local Match | CON 3/30/20 | ain the FTIP (PUS | H). Attempt will b | e made to program -1,017,211 -131,791 ithin 6 months. CO | DN funds moved f n this project in ye 1,017,211 131,791 DN funds moved f | from FFY 22/23 to ear shown. | | | | | |
| 265 | HBP Local Match mb. Rate: 88.53% | CON 3/30/20 constra | ain the FTIP (PUS | H). Attempt will b Not ready to ad w H). Attempt will b | -1,017,211 -131,791 ithin 6 months. Co e made to prograr | DN funds moved f n this project in ye 1,017,211 131,791 DN funds moved f | from FFY 22/23 to ear shown. | | | | | |
| 265 d. Rei 265 | HBP Local Match mb. Rate: 88.53% | CON 3/30/20 constra CON 3/29/20 | ain the FTIP (PUS 020 DLA-Admin: ain the FTIP (PUS 020 DLA-Admin: | Not ready to ad w H). Attempt will b -1,017,211 -131,791 Not ready to ad w | -1,017,211 -131,791 ithin 6 months. CO te made to program 1,017,211 | DN funds moved for this project in year 1,017,211 131,791 DN funds moved for this project in year 1,000 funds moved for this project in year 1,000 funds moved for this project moved for this project moved for this project in year 1,000 funds moved for this project in year 1,000 fund | from FFY 22/23 to ear shown. from FFY 21/22 to ear shown. | 22/23. Action take | en to financially | | | |
| 265 d. Rei 265 | HBP Local Match mb. Rate: 88.53% HBP Local Match | CON 3/30/20 constra CON 3/29/20 | ain the FTIP (PUS 020 DLA-Admin: ain the FTIP (PUS 020 DLA-Admin: | Not ready to ad w H). Attempt will b -1,017,211 -131,791 Not ready to ad w | -1,017,211 -131,791 ithin 6 months. Core made to program 1,017,211 131,791 ithin 6 months. Co | DN funds moved for this project in year 1,017,211 131,791 DN funds moved for this project in year 1,000 funds moved for this project in year 1,000 funds moved for this project moved for this project moved for this project in year 1,000 funds moved for this project in year 1,000 fund | from FFY 22/23 to ear shown. from FFY 21/22 to ear shown. | 22/23. Action take | en to financially | Total: | | |
| 265 d. Rei 265 d. Rei | HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% | CON 3/30/20 constra CON 3/29/20 constra | ain the FTIP (PUS 020 DLA-Admin: lain the FTIP (PUS 020 DLA-Admin: lain the FTIP (PUS | Not ready to ad w H). Attempt will b -1,017,211 -131,791 Not ready to ad w H). Attempt will b | -1,017,211 -131,791 ithin 6 months. Core made to program 1,017,211 131,791 ithin 6 months. Co | DN funds moved for this project in year 1,017,211 131,791 DN funds moved for this project in year 1,000 funds moved for this project in year 1,000 funds moved for this project moved for this project moved for this project in year 1,000 funds moved for this project in year 1,000 fund | from FFY 22/23 to ear shown. from FFY 21/22 to ear shown. | 22/23. Action take | en to financially | Total: | | |
| 265 d. Rei 265 d. Rei | HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% | CON 3/30/20 constra CON 3/29/20 constra CON 3/29/20 | Din the FTIP (PUS DIA-Admin: Din the FTIP (PUS DIA-Admin: Din the FTIP (PUS DIA-Admin: DIA-1,017,211 DIA-131,791 DIA-Admin: | Not ready to ad w H). Attempt will b -1,017,211 -131,791 Not ready to ad w H). Attempt will b 1,017,211 131,791 Not ready to ad w | -1,017,211 -131,791 ithin 6 months. Core made to program 1,017,211 131,791 ithin 6 months. Co | DN funds moved f n this project in ye 1,017,211 131,791 DN funds moved f n this project in ye DN funds moved f n this project in ye | from FFY 22/23 to ear shown. from FFY 21/22 to ear shown. from FFY 20/21 to ear shown. | 22/23. Action take 21/22. Action take | en to financially | Total: | | |
| 265 d. Rei 265 d. Rei 265 | HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match | CON 3/30/20 constra CON 3/29/20 constra CON 3/29/20 | Din the FTIP (PUS DIA-Admin: Din the FTIP (PUS DIA-Admin: Din the FTIP (PUS DIA-Admin: DIA-1,017,211 DIA-131,791 DIA-Admin: | Not ready to ad w H). Attempt will b -1,017,211 -131,791 Not ready to ad w H). Attempt will b 1,017,211 131,791 Not ready to ad w | e made to program -1,017,211 -131,791 ithin 6 months. Content of the made to program 1,017,211 131,791 ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the manual manu | DN funds moved f n this project in ye 1,017,211 131,791 DN funds moved f n this project in ye DN funds moved f n this project in ye | from FFY 22/23 to ear shown. from FFY 21/22 to ear shown. from FFY 20/21 to ear shown. | 22/23. Action take 21/22. Action take | en to financially | Total: | 469,937 | |
| 265 d. Rei 265 d. Rei | HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% | CON 3/30/20 constra CON 3/29/20 constra CON 3/29/20 constra | D20 DLA-Admin: D20 DLA-Admin: D20 DLA-Admin: D20 DLA-Admin: D31 The FTIP (PUS) D31,791 D18 DLA-Admin: D18 DLA-Admin: D18 DLA-Admin: | Not ready to ad w H). Attempt will b -1,017,211 -131,791 Not ready to ad w H). Attempt will b 1,017,211 131,791 Not ready to ad w | e made to program -1,017,211 -131,791 ithin 6 months. Content of the made to program 1,017,211 131,791 ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the made to program ithin 6 months. Content of the manual manu | DN funds moved f n this project in ye 1,017,211 131,791 DN funds moved f n this project in ye DN funds moved f n this project in ye | from FFY 22/23 to ear shown. from FFY 21/22 to ear shown. from FFY 20/21 to ear shown. | 22/23. Action take 21/22. Action take | en to financially | Total: | 469,937 60,885 | |

#21-15 ORA ORA020501_HBP

| | istrict: 12 | County: 0 | Orange | | | | | | | | |
|-----------|--------------------|-----------|---|-------------------|------------------|----------------|-------|-------|-------|--------|---------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4265 | HBP Local Match | CON | | | | | | | | | |
| ⁻ed. Reii | mb. Rate: 88.53% | DLA-Adn | 7 DLA-Admin: Not nin: Fundline zeroe TIP cycle. | • | | | | • | | Total: | |
| 4265 | HBP | CON | 392,569 | | | | | | | | 392,569 |
| | Local Match | | 50,861 | | | | | | | | 50,861 |
| Fed. Reii | mb. Rate: 88.53% | 10/22/20 | 15 DLA-Admin: Fu | ınding updated to | match revised BF | PMP Plan list. | | | | Total: | 443,430 |
| 4265 | HBP | CON | 154,706 | | | | | | | | 154,706 |
| | Local Match | | 20,044 | | | | | | | | 20,044 |
| Fed. Rei | mb. Rate: 88.53% | 2/25/201 | 5 Linda Newton: N | ew eligible BPMP | project. list. | | | | | Total: | 174,750 |

#21-15 ORA ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 12
 County:
 Orange

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Huntington Beach

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted.

Change!

Fed Proj:

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | | | | | 424,300 | | | | 424,300 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,377,300 | 2,377,300 |
| Total | | | | | 424,300 | | | 2,377,300 | 2,801,600 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 375,633 | | | 2,104,624 | 2,480,256 |
| Local Match | | | | | 48,667 | | | 272,676 | 321,344 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 424,300 | | | 2,377,300 | 2,801,600 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 375,633 | | | | 375,633 |
| Local Match | | | | | 48,667 | | | | 48,667 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 424,300 | | | | 424,300 |

| hase | F | مانام | Data | .: |
|------|---|-------|------|--------|
| mase | | | Dela | IIIS - |

| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|--------------------|---------|--|---------------------|-----------------|------------------|-------------------|--------------------|-----------------------|--------------|-------|
| 3529 | HBP | PE | | -375,633 | | | 375,633 | | | | |
| | Local Match | | | -48,667 | | | 48,667 | | | | |
| Fed. Reir | nb. Rate: 88.53% | 10/28/2 | 21 DLA-Admin: Fed 2020 DLA-Admin: No P (PUSH). Attempt | ot ready to ad with | in 6 months. PE | funds moved from | FFY 20/21 to 23/2 | 4. Action taken to | o financially constra | Total: in | |
| 3529 | HBP Local Match | PE | -375,633 -48,667 | 375,633 48,667 | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | 21 DLA-Admin: Fed 18 Ben Moghadasi: urvev | | | | om FFY 18/19 to 2 | 0/21. As requeste | ed in September | Total: | |

#21-15 ORA ORA020501_HBP

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------------------|--|----|--|--|---|---------------------|-------|--------------------|----------------------|--------|-------------------|
| 3529 Fed. Reir | HBP Local Match mb. Rate: 88.53% | | 10/8/2021 DLA-Admin: Fe 3/6/2018 Ben Moghadasi: 7/27/2021 DLA-Admin: Fu the current FTIP cycle. | Not ready to ad w | thin 6 months. Pl | E funds moved fro | | | | Total: | |
| 3529 | HBP Local Match | PE | the current in cycle. | | | | | | | | |
| Fed. Reii | mb. Rate: 88.53% | | 10/8/2021 DLA-Admin: Fe 12/5/2019 Linda Newton: I 10/17/2018 DLA-Admin: F 10/3/2013 Ben Moghadasi: 2013 Survey. 8/25/2019 D impact funds in the current | Fund line has not fund line failed to dead to dead to ad was landline. | ailed to deliver. eliver. vithin 6 months. F | PE funds moved fr | | | | Total: | |
| 3529 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 10/8/2021 DLA-Admin: Fe 9/24/2012 Ben Moghadasi: 2012 Survey. 8/21/2015 D impact funds in the current | Not ready to ad v LA-Admin: Fundli | vithin 6 months. I | PE funds moved fr | | | | Total: | |
| 3529 | HBP Local Match | PE | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | 2/8/2011 Jim Kaufman: Th 2012/13-17/18 to 2014/15- | | | | | ut due to FTIP cyc | le migration: | Total: | |
| 3529 | HBP Local Match | PE | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 10/8/2021 DLA-Admin: Fe 2/8/2011 Jim Kaufman: Th due to FTIP cycle migration | is line corrects the | reimbursement r | atio in the PE line | | | ndline zeroed out | Total: | |
| 3529 | HBP Local Match | PE | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | 10/5/2010 Marnaz Mirfatah FTIP cycle migration: 2012 | | | | | | ne zeroed out due to | Total: | - |
| 3529 | HBP Local Match | PE | 375,633 48,667 | | | | | | | | 375,633 48,667 |
| ⁻ ed. Rei≀ | mb. Rate: 88.53% | | 10/8/2021 DLA-Admin: Fe 4/1/2010 DLA-Admin: Reii 3/26/2010 Linda Newton: N | nbursement chanເ | jed to 100% (Toll | Credits). | | | | Total: | 424,300 |

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| D | istrict: 12 | County: | Orange | | | | | | | | |
|-----------|------------------|-------------|--|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Respor | nsible Agency | , | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | CON Summa | ry: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | | 2,104,624 | 2,104,624 |
| | | Local Match | | | | | | | | 272,676 | 272,676 |
| | 1 | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 2,377,300 | 2,377,300 |
| Phase F | unding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3529 | HBP | CON | | | | | | | | 2,104,624 | 2,104,624 |
| | Local Match | | | | | | | | | 272,676 | 272,676 |
| Fed. Rein | nb. Rate: 88.53% | | :021 DLA-Admin: F 110 DLA-Admin: Re | | | • | | | | Total: | 2,377,300 |

3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.

#21-15 ORA ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMPL-5181(190)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 428,900 | | | | | | | | 428,900 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,403,000 | 2,403,000 |
| Total | 428,900 | | | | | | | 2,403,000 | 2,831,900 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 428,900 | | | | | | | 2,403,000 | 2,831,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 428,900 | | | | | | | 2,403,000 | 2,831,900 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 428,900 | | | | | | | | 428,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 428,900 | | | | | | | | 428,900 |

Phase Funding Details:

| Proj id | Funds Src | Phas | se Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|-------------------------------|------|--|-----------------------|-----------------|---------------------|-------------------|---------------------|---------------------|--------|-------|
| 3528 | HBP | PE | 428,900 | -428,900 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00 | % | 10/24/2019 DLA-Admin: | Not ready to ad withi | n 6 months. PE | funds moved from | FFY 20/21 to 19/2 | 0, per project deli | very policy. | Total: | |
| 3528 | HBP | PE | -428,900 | 428,900 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00 ⁴ | | 10/24/2019 Bobby Zezoff Survey. | : Not ready to ad wit | hin 6 months. F | PE funds moved from | m FFY 19/20 to 20 | /21. As requested | d in September 2019 | Total: | |
| 3528 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00 | | 9/17/2018 Anh Nghiem: I Survey. 7/27/2021 DLA-A | , | | | | • | • | Total: | |

funds in the current FTIP cycle.

#21-15 ORA ORA020501_HBP

| Respo | nsible Agency | | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|--------------------|----|---------------------------------|--------------|--------------------|-------------------|---------------------|--|-------------------|---|---------|---------|
| 3528 | HBP | PE | | | | | | | | | • | |
| 3320 | Local Match | PE | | | | | | | | | | |
| ed Rei | mb. Rate: 100.00% | | 3/12/2018 Lind | la Newton: N | ot ready to ad wit | hin 6 months DI | funds moved from | n FFY 17/18 to 18/ | /10 Funds not ob | ligated moved to | | |
| od. 11011 | | | | r. 7/27/2021 | DLA-Admin: Fun | | | | | -25/26. This does | Total: | |
| 3528 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | | A-Admin: Fun | | | | om FFY 16/17 to 1 17-21/22 to 2018/19 | | ed by agency. es not impact funds in | Total: | |
| 3528 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | | | | | | om FFY 13/14 to 1 | | | Total: | |
| | | | 2013 Survey. impact funds ir | | | ne zeroed out du | e to FTIP cycle miç | gration: 2016/17-2 | 1/22 to 2018/19-2 | 3/24. This does not | | |
| 3528 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | | 8/21/2015 DL | A-Admin: Fundli | | | om FFY 12/13 to 1 gration: 2012/13-1 | | ed in September 9/20. This does not | Total: | |
| 3528 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | 1 | | | | | | urvey. 8/21/2015 D nds in the current F | | line zeroed out due to | Total: | |
| 3528 | HBP Local Match | PE | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | 015 DLA-Adr | nin: Fundline zer | | | | | ursement ratio for toll This does not impact | Total: | |
| 3528 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | | | | 21/2015 DLA-Adm the current FTIP c | | ed out due to FTIP | Total: | |
| 3528 | HBP Local Match | PE | | 428,900 | | | | | | | | 428,900 |
| ed. Reir | mb. Rate: 100.00% | | 4/1/2010 DLA- | Admin: Reim | bursement chang | ged to 100% (Toll | Credits). | | | | Total: | 420,000 |
| | | | | | ew Candidate pro | | | | | | ı olal. | 428,900 |

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| | | | | | pi | rogrammed ir | i the FTIP. | | | | |
|-----------------|-----------------------------|---------------------------------|--|-----------------|--------------------|---------------|------------------|--------------------|-----------------------|------------|-----------|
| | District: 12 | County: | | | | | | | | | |
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | CON Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | | 2,403,000 | 2,403,00 |
| | Lo | ocal Match | | | | | | | | | |
| | LS | SRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | <u>l</u> _ | | | | | 2,403,000 | 2,403,000 |
| | Funding Details: | | Deltan | 00/04 | 04/00 | 00/00 | 00/04 | 04/05 | 05/00 | Dd | |
| Proj id 3528 | Funds Src HBP Local Match | Phase CON | -2,403,000 | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | 2,403,000 | Total |
| Fed. Reir | mb. Rate: 100.00% | | 016 DLA-Admin: N in the FTIP (PUSH) | | | | | Beyond. Action | taken to financially | Total: | |
| 3528 | HBP Local Match | CON | 2,403,000 | | | | | | | -2,403,000 | |
| Fed. Reir | mb. Rate: 100.00% | 9/21/20 | 16 Ben Moghadasi: | Not ready to ac | within 6 months. | CON funds mov | ed from FFY Beyo | ond to 19/20. As r | equested by agency. | Total: | |
| 3528 | HBP Local Match | CON | -2,403,000 | | | | | | | 2,403,000 | |
| Fed. Reir | mb. Rate: 100.00% | | 014 DLA-Admin: N in the FTIP (PUSH) | | | | | Beyond. Action | taken to financially | Total: | |
| 3528 | HBP Local Match | CON | 2,403,000 | | | | | | | -2,403,000 | |
| Fed. Reir | mb. Rate: 100.00% | 9/18/20 ⁻ 2014 Su | | Not ready to ac | I within 6 months. | CON funds mov | ed from FFY Beyo | ond to 17/18. As r | equested in September | Total: | |
| 3528 | HBP Local Match | CON | -2,403,000 | | | | | | | 2,403,000 | |
| Fed. Rei | mb. Rate: 100.00% | | 013 DLA-Admin: Nin the FTIP (PUSH) | | | | | Beyond. Action | taken to financially | Total: | |
| 3528 | HBP Local Match | CON | 2,403,000 | | | | | | | -2,403,000 | |
| Fed. Reir | mb. Rate: 100.00% | 10/3/20 2013 St | • | Not ready to ac | within 6 months. | CON funds mov | ed from FFY Beyo | ond to 17/18. As r | equested in September | Total: | |
| 3528 | HBP Local Match | CON | -2,403,000 | | | | | | | 2,403,000 | |
| Fed. Reir | mb. Rate: 100.00% | | 0 DLA-Admin: Not | | | | | eyond. Action tak | en to financially | Total: | |

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#21-15 ORA ORA020501_HBP

| [| District: 12 | County: C | Orange | | | | | | | | |
|----------|--------------------|-----------|-------------------------------------|--------------------|--------------------|------------------|-----------------|--------------------|--|--------|-----------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3528 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.009 | the FTIP | | vill be made to pr | ogram this project | in year shown. 8 | /21/2015 DLA-Ad | min: Fundline zero | financially constrain ped out due to FTIP | Total: | |
| 3528 | HBP | CON | 2,403,000 | | | | | | | | 2,403,000 |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.009 | | DLA-Admin: Reim Linda Newton: No | | ` | , | | | | Total: | 2,403,000 |

#21-15 ORA ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.

Fed Proj: BRLO-5181(174)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 585,000 | | | | | | | | 585,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,280,000 | 3,280,000 |
| Total | 585,000 | | | | | | | 3,280,000 | 3,865,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 585,000 | | | | | | | 3,280,000 | 3,865,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 585,000 | | | | | | | 3,280,000 | 3,865,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 585,000 | | | | | | | | 585,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 585,000 | | | | | | | | 585,000 |

| | | To | otal 585,000 | | | | | | | | 585,00 |
|-----------|-------------------|-----------|--|----------------------------------|-----------------------------------|-------------------|-------|-------|-------|--------|---------|
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3527 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 18/2014 Linda Newton: 3/2011 Jim Kaufman: C | | • | ` , | | | | Total: | |
| 3527 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 10/ 10 | 8/2014 Linda Newton: /5/2010 Marnaz Mirfatal 0% based on toll credit is does not impact funds | ii: This change 8/21/2015 DLA | is based on the a-Admin: Fundline | agency request on | | | | | |
| 3527 | HBP | PE | 585,000 | | | | | | | | 585,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | I/2010 DLA-Admin: Rei 26/2010 Linda Newton: | | | Toll Credits). | | | | Total: | 585,000 |

New!

| D | istrict: 12 | County: | Orange | | | | | | | | |
|-----------------------|--------------------|-----------------|--|-------------------|---------------------|--|-------------------|-------------------|--|------------------|---------|
| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | R/W Summary | / : | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | | | |
| | I | _ocal Match | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | | |
| Phase F | unding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3527 | HBP Local Match | R/W | | -25,000 | | | | | | | -25,000 |
| ⁻ed. Rein | nb. Rate: 100.00% | 8/19/2 | 021 Andy Chou: | RW funds no longe | er needed per Loc | cal Agency. | | | | Total: | -25,000 |
| 3527 | HBP Local Match | R/W | -25,000 | 25,000 | | | | | | | |
| ⁻ ed. Rein | nb. Rate: 100.00% | | 020 Linda Newtor 01/15/2020. | : Not ready to ad | within 6 months. | RW funds moved | from FFY 19/20 to | o 20/21. As reque | ested by agency in | email Total: | |
| 3527 | HBP Local Match | R/W | 25,000 | -25,000 | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | 9/19/2 Surve | • | Not ready to ad w | vithin 6 months. F | RW funds moved fi | rom FFY 20/21 to | 19/20. As reques | ted in September 2 | 2019 Total: | |
| 3527 | HBP Local Match | R/W | -25,000 | 25,000 | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | 9/17/2 Surve | | Not ready to ad w | vithin 6 months. F | RW funds moved fi | rom FFY 19/20 to | 20/21. As reques | ted in September 2 | 2018 Total: | |
| 3527 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | Surve | | -Admin: Fundline | | | | • | sted in September 2 26. This does not i | i Otal. | |
| 3527 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | 8/25/2 | | | | s. RW funds move cle migration: 201 | | | uested by agency does not impact fu | Total: nds in | |
| 3527 | HBP | R/W | 25,000 | | | | | | | | 25,000 |
| | Local Match | | | | | | | | | | |
| ⁻ed. Rein | nb. Rate: 100.00% | 9/18/2 | 014 Linda Newtor 014 Linda Newtor equest to be in FF | : New R/W added | d to project in 201 | ` , | PA clearance. | | | Total: | 25,000 |

#21-15 ORA ORA020501_HBP

| D | istrict: 12 | County: | Orange | | | | | | | | |
|-----------|--------------------|-------------|---------------------------------------|-------------------|-------------------|-----------------|-----------------|---------------------|----------------------|------------|----------|
| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | CON Summary | y: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | | 3,280,000 | 3,280,00 |
| | I | Local Match | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 3,280,000 | 3,280,00 |
| Phase F | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3527 | HBP Local Match | CON | | | | | -3,280,000 | | | 3,280,000 | |
| Fed. Reir | mb. Rate: 100.00% | | 2019 DLA-Admin: ain the FTIP (PUSI | • | | | | to Beyond. Action | taken to financially | Total: | |
| 3527 | HBP | CON | | | | -3,280,000 | 3,280,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 2019 DLA-Admin: ain the FTIP (PUSI | | | | | to 23/24. Action ta | ken to financially | Total: | |
| 3527 | HBP | CON | | | -3,280,000 | 3,280,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 2019 DLA-Admin: ain the FTIP (PUSI | | | | | to 22/23. Action ta | ken to financially | Total: | |
| 3527 | HBP | CON | | -3,280,000 | 3,280,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 2019 DLA-Admin: ain the FTIP (PUSI | • | | | | to 21/22. Action ta | ken to financially | Total: | |
| 3527 | HBP | CON | -3,280,000 | 3,280,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 2019 DLA-Admin: ain the FTIP (PUSI | | | | | to 20/21. Action ta | ken to financially | Total: | |
| 3527 | HBP | CON | 3,280,000 | | | | | | | -3,280,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 019 Anh Nghiem: Survey. | Not ready to ad w | ithin 6 months. (| CON funds moved | from FFY Beyond | d to 19/20. As requ | uested in September | Total: | |
| 3527 | HBP Local Match | CON | | | -3,280,000 | | | | | 3,280,000 | |
| Fed. Reir | mb. Rate: 100.00% | | 2018 DLA-Admin: ain the FTIP (PUSI | | | | | to Beyond. Action | taken to financially | Total: | |

#21-15 ORA ORA020501_HBP

| D | istrict: 12 | Cou | ınty: Orar | nge | | | | | | | | |
|-----------------------|--------------------|-----|------------------------------|--------------|---------------------|--------------------|---|---|-------------------|--|--------------|-------|
| Respor | nsible Agency | | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3527 | HBP Local Match | CON | | | -3,280,000 | 3,280,000 | | | | | | |
| ed. Rein | nb. Rate: 100.00% | | | | | | N funds moved fro this project in year | om FFY 20/21 to 21 shown. | /22. Action taker | n to financially | Total: | |
| 3527 | HBP Local Match | CON | | | 3,280,000 | | | | | | -3,280,000 | |
| ed. Rein | nb. Rate: 100.00% | | 9/17/2018 An 2018 Survey. | | ot ready to ad with | in 6 months. COI | N funds moved fro | m FFY Beyond to 2 | 20/21. As reques | ted in September | Total: | |
| 3527 | HBP Local Match | CON | - | -3,280,000 | | | | | | | 3,280,000 | |
| ed. Rein | nb. Rate: 100.00% | | | | | | N funds moved fro this project in year | om FFY 19/20 to Be shown. | eyond. Action tak | en to financially | Total: | |
| 3527 | HBP Local Match | CON | | | | | | | | | | |
| ed. Rein | nb. Rate: 100.00% | С | onstrain the | FTIP (PUSH). | Attempt will be m | nade to program t | this project in year | om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren | DLA-Admin: Fur | n to financially ndline zeroed out du | Total: | |
| 3527 | HBP Local Match | CON | | 3,280,000 | | | | | | | -3,280,000 | |
| ed. Rein | nb. Rate: 100.00% | 9 | 9/21/2016 Be | n Moghadasi: | Not ready to ad w | vithin 6 months. (| CON funds moved | from FFY Beyond | to 18/19. As requ | uested by agency. | Total: | |
| 3527 | HBP Local Match | CON | - | 3,280,000 | | | | | | | 3,280,000 | |
| ed. Rein | nb. Rate: 100.00% | | | | | | N funds moved fro this project in year | om FFY 19/20 to Be shown. | eyond. Action tak | en to financially | Total: | |
| 3527 | HBP Local Match | CON | | | | | | | | | | |
| ed. Rein | nb. Rate: 100.00% | С | onstrain the | FTIP (PUSH). | Attempt will be m | nade to program t | this project in year | om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren | DLA-Admin: Fur | n to financially ndline zeroed out du | Total: le | |
| 3527 | HBP Local Match | CON | | 3,280,000 | | | | | | | -3,280,000 | |
| ed. Rein | nb. Rate: 100.00% | 9 | 9/28/2015 Be | n Moghadasi: | Not ready to ad w | vithin 6 months. (| CON funds moved | from FFY Beyond | to 18/19. As requ | uested by agency | Total: | |
| 3527 | HBP Local Match | CON | - | -3,280,000 | | | | | | | 3,280,000 | |
| [:] ed. Reir | nb. Rate: 100.00% | | | | | | N funds moved fro | om FFY 16/17 to Be shown. | eyond. Action tak | en to financially | Total: | |

| D | istrict: 12 | County: | Orange | | | | | | | | |
|-----------|----------------------------------|--------------------|---|--|-------------------|---|--------------------|--------------------|---|------------|-------|
| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3527 | HBP Local Match | CON | 3,280,000 | | | | | | | -3,280,000 | |
| Fed. Reir | mb. Rate: 100.00% | 9/18/20 2014 S | 114 Linda Newton: Nurvey. | lot ready to ad wi | thin 6 months. Co | ON funds moved f | rom FFY Beyond to | 16/17. As reque | sted in September | Total: | |
| 3527 | HBP Local Match | CON | -3,280,000 | | | | | | | 3,280,000 | |
| Fed. Reir | mb. Rate: 100.00% | 11/14/2 | 114 Linda Newton: F 1013 DLA-Admin: No in the FTIP (PUSH). | ot ready to ad wit | nin 6 months. CO | N funds moved fro | | eyond. Action tak | en to financially | Total: | |
| 3527 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 11/14/2 constra | 14 Linda Newton: F 1013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20 | ot ready to ad with Attempt will be i | nin 6 months. CO | N funds moved fro this project in year | shown. 8/25/2019 | DLA-Admin: Fur | to financially adline zeroed out due | Total: | |
| 3527 | HBP Local Match | CON | 3,280,000 | | | | | | | -3,280,000 | |
| Fed. Reir | mb. Rate: 100.00% | | - | | , | , | I from FFY Beyond | to 16/17. As requ | uested in September | Total: | |
| 3527 | HBP Local Match | CON | -3,280,000 | | | | | | | 3,280,000 | |
| Fed. Reir | mb. Rate: 100.00% | 10/26/2 | 114 Linda Newton: F 2012 DLA-Admin: No in the FTIP (PUSH). | | , | , | om FFY 15/16 to Be | eyond. Action take | en to financially | Total: | |
| 3527 | HBP | CON | 3,280,000 | | | | | | | -3,280,000 | |
| Fed. Reir | Local Match mb. Rate: 100.00% | | U | | , | , | I from FFY Beyond | to 15/16. As requ | uested in September | Total: | |
| 3527 | HBP Local Match | CON | -3,280,000 | | | | | | | 3,280,000 | |
| Fed. Reir | mb. Rate: 100.00% | 10/20/2 | 114 Linda Newton: F 011 DLA-Admin: No in the FTIP (PUSH). | ot ready to ad wit | nin 6 months. CO | N funds moved fro | | eyond. Action tak | en to financially | Total: | |
| 3527 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 10/20/2 constra | 114 Linda Newton: F 1011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20 | ot ready to ad with Attempt will be i | nin 6 months. CO | N funds moved fro this project in year | shown. 8/17/2017 | DLA-Admin: Fur | to financially ndline zeroed out due | Total: | |

| [| District: 12 | County: | Orange | | | | | | | | |
|--------|--------------------|---------|---|-------|-------|-----------|-----------------|---------------------|---------------------|------------|-----------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3527 | HBP Local Match | CON | 3,280,000 | | | | | | | -3,280,000 | |
| ed. Re | mb. Rate: 100.00% | | 14 Linda Newton: R 11 Ben Moghadasi: urvey. | | , | , | from FFY Beyond | d to 14/15. As requ | lested in September | Total: | |
| 3527 | HBP Local Match | CON | | | | | | | | 3,280,000 | 3,280,000 |
| ed. Re | mb. Rate: 100.00% | | 0 DLA-Admin: Reim 10 Linda Newton: N | | , | Credits). | | | | Total: | 3,280,000 |

#21-15 ORA ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes). 4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W.

Fed Proj: BRLO-5181(175)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 502,000 | | | | | | | | 502,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,814,000 | 2,814,000 |
| Total | 502,000 | | | | | | | 2,814,000 | 3,316,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 502,000 | | | | | | | 2,814,000 | 3,316,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 502,000 | | | | | | | 2,814,000 | 3,316,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 502,000 | | | | | | | | 502,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 502,000 | · | | | | | | | 502,000 |

| | | | Total | 002,000 | | | | | | | | 002,00 |
|----------|-------------------|----|-------------|-----------------|-----------------|-----------------|---|---|---------------------|---------------------|---------------|------------|
| Phase | Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Ph | ase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3530 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | Ď | 2/8/2011 Ji | m Kaufman: Corr | ection to confo | orm to Agency s | | ober 2010. 5/10/20 act funds in the cu | | Fundline zeroed out | Total: due | |
| 3530 | HBP | PE | | -1,004,000 | | | | | | | | -1,004,000 |
| | Local Match | | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | Ò | | • | | • | 00% (Toll Credits). sly moved the fund | ling based on Age | ncy survey reques | t. | Total: | -1,004,000 |
| 3530 | HBP | PE | | 1,004,000 | | | | | | | | 1,004,000 |
| | Local Match | | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | Ď | 10/5/2010 I | • | This change i | • | 00% (Toll Credits). ncy request on the | survey, I have als | so changed the reir | mbursement ratio to | Total: | 1,004,000 |

#21-15 ORA ORA020501_HBP

| | | | | | pro | ogrammed in u | ie FIIP. | | | | |
|-----------|-------------------------------|---|----------------|--------------------------------------|--------------------|---|------------------|------------------|------------------|----------------|------------------|
| | District: 12 | County: Or | ange | | | | | | | | |
| Respo | nsible Agency | , | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3530 | HBP Local Match | PE | 502,000 | | | | | | | | 502,000 |
| Fed. Rei | mb. Rate: 100.00 ⁴ | | | bursement chang lew candidate pro | , | , | | | | Total: | 502,000 |
| | R/W Summa | ry: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| | | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| Diverse | Francisco Detello | Total | | | | | | | | | |
| Proj id | Funding Details: | Dhasa | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Tatal |
| 3530 | Funds Src HBP | Phase R/W | 1 1101 | -25,000 | 21/22 | 22/20 | 20/24 | 24/20 | 20/20 | Boyona | Total -25,000 |
| 0000 | Local Match | 1000 | | 20,000 | | | | | | | 20,000 |
| Fed. Rei | mb. Rate: 100.00 | % 8/19/2021 | Andy Chou: RW | funds no longer n | eeded per Local | Agency. | | | | Total: | -25,000 |
| 3530 | HBP | R/W | -25,000 | 25,000 | | | | | | | |
| 0000 | Local Match | 1000 | 20,000 | 20,000 | | | | | | | |
| Fed. Rei | mb. Rate: 100.00 ⁰ | % 9/19/2019 <i>i</i> Survey. | Anh Nghiem: No | t ready to ad with | in 6 months. RW | funds moved from | FFY 19/20 to 20/ | 21. As requested | in September 201 | 9 Total: | |
| 3530 | НВР | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | <u></u> | |
| Fed. Rei | mb. Rate: 100.00 ⁰ | 10/18/2016 Survey. 7/2 | DLA-Admin: No | min: Fundline zer | in 6 months. RW | ll Credits). / funds moved fron ΓΙΡ cycle migratior | | | • | | |
| 3530 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| red. Kell | mb. Rate: 100.00 ⁰ | 9/28/2015 I 8/25/2019 I | Ben Moghadasi: | • | vithin 6 months. F | ll Credits). RW funds moved f migration: 2016/1 | | • | , , , | Total: s in | |
| 3530 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00 ⁰ | Fed. Reimb. Rate: 100.00% 3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 1- year of 2015 FTIP per R/W policy 8/25/2019 DLA-Admin: Fundline zeroed out due to FT 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|------------------|---|------------------------|-------------------------|---------------------|------------------|--|------------------------------|--------------------|-------------------|------------|-----------|
| 3530 Fed. Rei | HBP Local Match mb. Rate: 100.00% | R/W 3/19/2019 | 25,000 DLA-Admin: Re | eimbursement cha | nged to 100% (To | ll Credits). | | | | Total: | 25,000 |
| | | 9/24/2014 | | | | | 5. They are sendir | ng me Exhit 6-D to | o justify. | rotai. | 25,000 |
| | CON Summar | y: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | | 2,814,000 | 2,814,000 |
| | | Local Match | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 2,814,000 | 2,814,000 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3530 | HBP | CON | | | | | -2,814,000 | | | 2,814,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | | • | | N funds moved fro his project in year | om FFY 23/24 to Be shown. | eyond. Action tak | en to financially | Total: | |
| 3530 | HBP | CON | | | | -2,814,000 | 2,814,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | | • | | N funds moved fro his project in year | om FFY 22/23 to 23 shown. | 3/24. Action taker | n to financially | Total: | |
| 3530 | HBP | CON | | | -2,814,000 | 2,814,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | | • | | N funds moved fro his project in year | om FFY 21/22 to 22 shown. | 2/23. Action taker | n to financially | Total: | |
| 3530 | HBP | CON | | -2,814,000 | 2,814,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | | | | N funds moved fro his project in year | om FFY 20/21 to 21 shown. | /22. Action taker | n to financially | Total: | |
| 3530 | HBP | CON | | 2,814,000 | | | | | | -2,814,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | 9/19/2019 2019 Surv | • | ot ready to ad with | hin 6 months. CO | N funds moved from | m FFY Beyond to 2 | 20/21. As reques | ted in September | Total: | |
| 3530 | HBP | CON | | | -2,814,000 | | | | | 2,814,000 | |
| | Local Match | | | | | | | | | | |
| | mb. Rate: 100.00% | | | | nged to 100% (To | | | | | | |

#21-15 ORA ORA020501_HBP

| Respor | nsible Agency | | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Tota |
|------------------|---|-----|-------------------------------|-----------------------------|--|--------------------------------------|---|---|--------------------|---|------------|------|
| 3530 ed. Rein | HBP Local Match mb. Rate: 100.00% | CON | | _A-Admin: Re | -2,814,000 imbursement cha | 2,814,000 nged to 100% (To | Il Credits). | | | | Total: | |
| | | | | | | | N funds moved fro this project in year | om FFY 20/21 to 21 shown. | /22. Action taker | to financially | i otai. | |
| 3530 | HBP Local Match | CON | ٠ . | -2,814,000 | 2,814,000 | | | | | | | |
| ed. Rein | mb. Rate: 100.00% | | 10/24/2018 | DLA-Admin: N | ot ready to ad wit | | | om FFY 19/20 to 20 shown. | //21. Action taker | n to financially | Total: | |
| 3530 | HBP Local Match | CON | I | 2,814,000 | | | | | | | -2,814,000 | |
| ed. Rein | mb. Rate: 100.00% | | | nh Nghiem: No | | nged to 100% (To nin 6 months. CO | | om FFY Beyond to | 19/20. As reques | ted in September | Total: | |
| 3530 | HBP Local Match | CON | | -2,814,000 | | | | | | | 2,814,000 | |
| ed. Rein | mb. Rate: 100.00% | | 10/25/2016 | DLA-Admin: N | ot ready to ad wit | | , | om FFY 19/20 to Best shown. | eyond. Action tak | en to financially | Total: | |
| 3530 | HBP Local Match | CON | I | | | | | | | | | |
| ed. Rein | mb. Rate: 100.00% | | 10/25/2016 D constrain the | DLA-Admin: N FTIP (PUSH) | ot ready to ad with . Attempt will be i | made to program | N funds moved fro this project in year | om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren | DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 3530 | HBP Local Match | CON | l | | | | | | | | | |
| ed. Rein | mb. Rate: 100.00% | | 10/25/2016 D constrain the | DLA-Admin: N FTIP (PUSH) | ot ready to ad with . Attempt will be i | made to program | N funds moved front this project in year | om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren | DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 3530 | HBP Local Match | CON | I | 2,814,000 | | | | | | | -2,814,000 | |
| ed. Rein | mb. Rate: 100.00% | | | | | nged to 100% (To within 6 months. | | I from FFY Beyond | to 17/18. As requ | uested by agency. | Total: | |
| 3530 | HBP Local Match | CON | | -2,814,000 | | | | | | | 2,814,000 | |
| ed. Rein | mb. Rate: 100.00% | | 10/29/2015 D | DLA-Admin: N | ot ready to ad wit | | , | om FFY 19/20 to Be | eyond. Action tak | en to financially | Total: | |

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------|--------------------|-----------------------|--|--|------------------|--|------------------|-------------------|---|------------|-------|
| 3530 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | 10/29/20 constrair | 19 DLA-Admin: Re 015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20 | ot ready to ad with . Attempt will be r | nin 6 months. CO | N funds moved fro his project in year | shown. 7/27/2021 | 1 DLA-Admin: Fu | n to financially ndline zeroed out due | Total: | |
| 3530 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | 10/29/20 constraiı | 19 DLA-Admin: Re 015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20 | ot ready to ad with . Attempt will be r | nin 6 months. CO | N funds moved fro his project in year | shown. 7/27/2021 | 1 DLA-Admin: Fu | n to financially ndline zeroed out due | Total: | |
| 3530 | HBP Local Match | CON | 2,814,000 | | | | | | | -2,814,000 | |
| ed. Reii | mb. Rate: 100.00% | | 19 DLA-Admin: Re 15 Ben Moghadasi: | | | | from FFY Beyond | to 17/18. As req | uested by agency | Total: | |
| 3530 | HBP Local Match | CON | -2,814,000 | | | | | | | 2,814,000 | |
| ed. Reii | mb. Rate: 100.00% | 10/28/20 | 19 DLA-Admin: Re 014 DLA-Admin: N n the FTIP (PUSH) | ot ready to ad with | nin 6 months. CO | N funds moved fro | | eyond. Action tak | en to financially | Total: | |
| 3530 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | 10/28/20 constraiı | 19 DLA-Admin: Re 014 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20 | ot ready to ad with . Attempt will be r | nin 6 months. CO | N funds moved fro his project in year | shown. 8/25/2019 | DLA-Admin: Fu | n to financially ndline zeroed out due | Total: | |
| 3530 | HBP Local Match | CON | 2,814,000 | | | | | | | -2,814,000 | |
| ed. Reii | mb. Rate: 100.00% | | • | | | | from FFY Beyond | to 15/16. As req | uested in September | Total: | |
| 3530 | HBP Local Match | CON | -2,814,000 | | | | | | | 2,814,000 | |
| ed. Reii | mb. Rate: 100.00% | 11/14/20 | 19 DLA-Admin: Re 013 DLA-Admin: N | | nin 6 months. CO | N funds moved fro | | eyond. Action tak | en to financially | Total: | |

#21-15 ORA ORA020501_HBP

| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------|--------------------|------------------|---|--|-------------------------------------|--|---------------------|-------------------|---|------------|-----------|
| 3530 | HBP Local Match | CON | | | | | | | | • | |
| ed. Rein | nb. Rate: 100.00% | 11/14/ constr | 019 DLA-Admin: Rei 2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20 | ot ready to ad with Attempt will be r | nin 6 months. CC made to program | ON funds moved fro this project in year | shown. 8/25/2019 | DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 3530 | HBP Local Match | CON | | | | | | | | | |
| ed. Rein | nb. Rate: 100.00% | 11/14/ constr | 019 DLA-Admin: Rei 2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20 | ot ready to ad with Attempt will be r | nin 6 months. CC made to program | ON funds moved fro this project in year | shown. 8/25/2019 | DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 3530 | HBP Local Match | CON | 2,814,000 | | | | | | | -2,814,000 | |
| ed. Rein | nb. Rate: 100.00% | 10/7/2 | 019 DLA-Admin: Rei 013 Ben Moghadasi: Survey. | | • | , | I from FFY Beyond | to 15/16. As requ | uested in September | Total: | |
| 3530 | HBP Local Match | CON | -2,814,000 | | | | | | | 2,814,000 | |
| ed. Rein | nb. Rate: 100.00% | 9/24/2 | 019 DLA-Admin: Rei 012 Ben Moghadasi: Survey. | | | | I from FFY 15/16 to | Beyond. As requ | uested in September | Total: | |
| 3530 | HBP Local Match | CON | 2,814,000 | | | | | | | -2,814,000 | |
| ed. Rein | nb. Rate: 100.00% | 9/26/2 | 019 DLA-Admin: Rei 011 Ben Moghadasi: Survey. | | | | I from FFY Beyond | to 15/16. As requ | uested in September | Total: | |
| 3530 | HBP Local Match | CON | -2,814,000 | | | | | | | 2,814,000 | |
| ed. Rein | nb. Rate: 100.00% | 4/5/20 | 019 DLA-Admin: Rei 10 DLA-Admin: Not i ain the FTIP (PUSH). | eady to ad within | 6 months. CON | funds moved from | | ond. Action taken | to financially | Total: | |
| 3530 | HBP Local Match | CON | 2,814,000 | | | | | | | | 2,814,000 |
| ed. Rein | nb. Rate: 100.00% | | 10 DLA-Admin: Rein 010 Linda Newton: N | , | , | , | | | | Total: | 2,814,000 |

#21-15 ORA ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Orange

Fed. Reimb. Rate: 88.53%

BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proi: BPMPL-5073(077)

| | | | reu | Proj: BPMPL-50 | 3(077) | | | | | | |
|------|-----------------|-------------|---|----------------|--------|-------|-------|-------|-----------|--------|--------|
| F | Phase Summar | y: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | PE | 250,000 | | | | | | | | 250, |
| | | R/W | | | | | | | | | |
| | | CON | | | | | | | 1,665,720 | | 1,665 |
| | | Total | 250,000 | | | | | | 1,665,720 | | 1,915 |
| F | und Source Su | ımmary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | 221,325 | | | | | | 1,474,662 | | 1,695 |
| | ı | Local Match | 28,675 | | | | | | 191,058 | | 219 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | 250,000 | | | | | | 1,665,720 | | 1,915 |
| | PE Summary: | y : | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | 221,325 | | | | | | | | 22 |
| L | 1 | Local Match | 28,675 | | | | | | | | 28 |
| L | L | SSRP Bond | | | | | | | | | |
| L | | Local AC | | | | | | | | | |
| | | Total | 250,000 | | | | | | | | 250 |
| e Fu | nding Details: | | | | | | | | | | |
| ı | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| ŀ | HBP | PE | | | | | | | | | |
| L | Local Match | | | | | | | | | | |
| eimb | o. Rate: 88.53% | next fis | 014 Linda Newton: Noted to the North Noted Noted 19 (19 (19 (19 (19 (19 (19 (19 (19 (19 | DLA-Admin: Fun | | | | | | Total: | |
| H | HBP | PE | 221,325 | | | | | | | | 221,32 |
| - 1 | Local Match | | 28,675 | | | | | | | | 28,675 |

10/10/2012 Linda Newton: New eligible project.

250.000

Total:

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| Respor | sible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------|------------------|-------------|----------------------|-------------------|--|-----------------|--------------------|--------------------|------------------------|------------|-----------|
| | CON Summary | <i>y</i> : | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | 1,474,662 | | 1,474,662 |
| | 1 | _ocal Match | | | | | | | 191,058 | | 191,058 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | 1,665,720 | | 1,665,720 |
| Phase F | unding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4028 | HBP | CON | | | | | | -1,474,662 | 1,474,662 | | |
| Tad Dain | Local Match | 40/00/00 | 04 51 4 4 1 . | D | 20116 | | 05 (05/00 A (| -191,058 | 191,058 | _ | |
| ea. Kein | nb. Rate: 88.53% | | | • | se. CON funds mo this project in year | | 25 to 25/26. Actio | n taken to financi | ally constrain the FTI | P Total: | |
| 4028 | HBP | CON | 7 tttompt triii bo i | nado to program | ino project in your | | -1,474,662 | 1,474,662 | | | |
| | Local Match | | | | | | -191,058 | 191,058 | | | |
| ed. Rein | nb. Rate: 88.53% | | | | se. CON funds mo this project in year | | 24 to 24/25. Actio | n taken to financi | ally constrain the FTI | P Total: | |
| 4028 | HBP | CON | | | | -1,474,662 | 1,474,662 | | | | |
| | Local Match | | | | | -191,058 | 191,058 | | | | |
| ed. Rein | nb. Rate: 88.53% | | | • | se. CON funds mo this project in year | | 23 to 23/24. Actio | n taken to financi | ally constrain the FTI | P Total: | |
| 4028 | HBP | CON | | | -1,474,662 | 1,474,662 | | | | | |
| | Local Match | | | | -191,058 | 191,058 | | | | | |
| ed. Rein | nb. Rate: 88.53% | | | | se. CON funds mo this project in year | | 22 to 22/23. Actio | n taken to financi | ally constrain the FTI | P Total: | |
| 4028 | HBP | CON | | | 1,474,662 | | | | | -1,474,662 | |
| | Local Match | | | | 191,058 | | | | | -191,058 | |
| ed. Rein | nb. Rate: 88.53% | 10/21/202 | 21 DLA-Admin: | Ready to Advertis | se. CON funds mo | ved from FFY Be | ond to 21/22. Pro | oject ready to adv | ertise. | Total: | |
| 4028 | НВР | CON | | | | | -1,474,662 | | | 1,474,662 | |
| | Local Match | | | | | | -191,058 | | | 191,058 | |
| ed. Rein | nb. Rate: 88.53% | | | • | e. CON funds mov this project in year | | 4 to Beyond. Acti | on taken to financ | ially constrain the FT | IP Total: | |
| 4028 | HBP | CON | | | | -1,474,662 | 1,474,662 | | | | |
| | Local Match | | | | | -191,058 | 191,058 | | | | |
| ed. Rein | nb. Rate: 88.53% | | | • | e. CON funds mov | | 3 to 23/24. Action | taken to financia | lly constrain the FTIP | Total: | |

(PUSH). Attempt will be made to program this project in year shown.

#21-15 ORA ORA020501_HBP

| | istrict: 12 | Cou | ınty: Orange | | | | | | | | | |
|-----------------------|---------------------------------|-----|--|-----------|------------------------|------------------------|----------------------|--------------------|-----------------------|---|--------|-------|
| Respoi | nsible Agency | | Pri | or | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4028 | HBP Local Match | CON | | | | -1,474,662 -191,058 | 1,474,662 191,058 | | | | | |
| ed. Reir | mb. Rate: 88.53% | | 11/4/2020 DLA-Adr (PUSH). Attempt w | | | | | to 22/23. Action | taken to financially | constrain the FTIP | Total: | |
| 4028 | HBP Local Match | CON | | | -1,474,662 -191,058 | 1,474,662 191,058 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 11/2/2020 DLA-Adr (PUSH). Attempt w | | dy to Advertise. | CON funds move | | to 21/22. Action | taken to financially | constrain the FTIP | Total: | |
| 4028 | HBP | CON | | | 1,474,662 | -1,474,662 | | | | | | |
| | Local Match | | | | 191,058 | -191,058 | | | | | | |
| ed. Reir | nb. Rate: 88.53% | ! | 9/23/2020 Mirna Be | shay Tad | drous: Ready to | Advertise. CON to | funds moved from | FFY 21/22 to 20/ | 21. As requested b | by agency. | Total: | |
| 4028 | HBP Local Match | CON | | | -1,474,662 -191,058 | 1,474,662 191,058 | | | | | | |
| ed. Reir | nb. Rate: 88.53% | | 3/29/2020 DLA-Adr (PUSH). Attempt w | | | | | to 21/22. Action | taken to financially | constrain the FTIP | Total: | |
| 4028 | HBP Local Match | CON | -1,474 _. -191. | | 1,474,662 191.058 | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | lmin: Re | ady to Advertise | | |) to 20/21. Action | taken to financiall | y constrain the FTIP | Total: | |
| 4028 | HBP | CON | 1,474 | | -1,474,662 | | | | | | | |
| ed Reir | Local Match nb. Rate: 88,53% | | 191, 10/23/2019 DLA-Ad | | -191,058 | CON funds mov | and from EEV 20/2: | 1 to 10/20 Project | et roady to advortise | • | | |
| cu. rtcii | 11b. 1 tate. 00.55 % | | 10/23/2019 DLA-AC | | ady to Advertise | e. CON lulius lilov | ed Holli FFT 20/2 | 1 to 19/20. F10jet | tready to advertise | 5. | Total: | |
| 4028 | HBP Local Match | CON | -1,474, -191. | | 1,474,662 191,058 | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | nin: Rea | dy to Advertise. | | | to 20/21. Action | taken to financially | constrain the FTIP | Total: | |
| 4028 | HBP Local Match | CON | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | (| 3/20/2019 DLA-Adr (PUSH). Attempt w migration: 2018/19 | ill be ma | de to program tl | nis project in year s | shown. 7/27/2021 | DLA-Admin: Fur | idline zeroed out di | constrain the FTIP ue to FTIP cycle | Total: | |
| 4028 | HBP Local Match | CON | | | | | | | | | | |
| ⁻ ed. Reir | mb. Rate: 88.53% | | 11/28/2018 Anh Ng 7/27/2021 DLA-Adr he current FTIP cy | nin: Fun | | | | | | to advertise. es not impact funds in | Total: | |

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------|------------------|------------|-----------------------|--------------------|-------------------|---------------------|---|--------------------|--|--------|---------|
| 4028 | HBP | CON | | | | | | | | , | |
| 4020 | Local Match | CON | | | | | | | | | |
| ed Rei | mb. Rate: 88.53% | 10/25/201 | 8 DI A-Admin: N | FARLY Ready to | Advertise CON 1 | unds moved from | FFV 18/19 to 19/2 | 0 Action taken to | financially constrain | | |
| od. 1101 | | the FTIP (| (PUSH). Attempt | will be made to pr | ogram this projec | t in year shown. 7 | | min: Fundline zero | ped out due to FTIP | Total: | |
| 4028 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | the FTIP (| (PUSH). Attempt | will be made to pr | ogram this projec | t in year shown. 7 | | min: Fundline zero | financially constrain ped out due to FTIP | Total: | |
| 4028 | HBP | CON | 814,140 | | | · · | | | | | 814,140 |
| | Local Match | | 105,480 | | | | | | | | 105,480 |
| ed. Rei | mb. Rate: 88.53% | 8/25/2017 | Linda Newton: A | Add funding to mat | ch revised BPMF | Plan List. | | | | Total: | 919,62 |
| 4028 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | constrain | the FTIP (PUSH) | Attempt will be n | nade to program | his project in year | om FFY 16/17 to 1 shown. 8/25/2019 funds in the curre | 9 DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 4028 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | constrain | the FTIP (PUSH) | Attempt will be n | nade to program | his project in year | om FFY 15/16 to 10 shown. 8/25/2019 funds in the current | 9 DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 4028 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 2014 Surv | • | LA-Admin: Fundli | | | | • | sted in September 1/22. This does not | Total: | |
| 4028 | HBP | CON | 660,522 | | | | | | | | 660,52 |
| | Local Match | | 85,578 | | | | | | | | 85,57 |
| | mb. Rate: 88.53% | 40/40/004 | O. I. Sanda Marratana | New eligible proje | -4 | | | | | | |

#21-15 ORA ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Orange District: 12

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Orange County

BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON. FPN, BRLO-5955(094), Adv. Proj. ID 1215000150 Fed Proj: BRLO-5955(094)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|-------|--------|-------|--------|-------|-------|-----------|-----------|
| PE | 355,000 | | 35,000 | | 70,000 | | | | 460,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,152,000 | 1,152,000 |
| Total | 355,000 | | 35,000 | | 70,000 | | | 1,152,000 | 1,612,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 355,000 | | 35,000 | | 70,000 | | | 1,152,000 | 1,612,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 355,000 | | 35,000 | | 70,000 | | | 1,152,000 | 1,612,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 355,000 | | 35,000 | | 70,000 | | | | 460,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 355,000 | | 35,000 | | 70,000 | | | | 460,000 |

Phase Funding Details: Proj id 22/23 23/24 Beyond Prior 20/21 21/22 24/25 25/26 Funds Src Phase Total HBP PΕ -70,000 4078 70,000 New! Local Match Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: HBP PΕ 70,000 4078 -70,000 New! Local Match Fed. Reimb. Rate: 100.00% 10/7/2021 DLA-Admin: Provide funding to clear NEPA in FFY 21/22. Remaining moved to FFY 22/23. Total:

HBP Local Match Fed. Reimb. Rate: 100.00%

4078

PΕ -35,000 35,000

10/7/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Ran out of FFY 20/21 OA. Move to

FFY 21/22.

Total:

New!

#21-15 ORA ORA020501_HBP

| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|--------------------|----|---|-------------------------|----------------------|-------------------|----------------------|---------------------|---------------------|--------|---------|
| 4078 | HBP Local Match | PE | | -70,000 | 70,000 | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 5/4/2021 DLA-Admin: | Provide funding to clea | ar NEPA. Remainir | ng moved to FFY | 21/22. | | | Total: | |
| 4078 | HBP Local Match | PE | | 105,000 | -105,000 | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 9/24/2020 Mirna Besha September 2020 Surve | , , | to ad within 6 mor | nths. PE funds m | oved from FFY 21 | /22 to 20/21. As re | equested in | Total: | |
| 4078 | HBP Local Match | PE | | -105,000 | 105,000 | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 3/24/2020 DLA-Admin | Not ready to ad withi | in 6 months. PE fu | nds moved from | FFY 20/21 to 21/22 | 2. NEPA not yet cl | ear. | Total: | |
| 4078 | HBP Local Match | PE | | 105,000 | -105,000 | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 2/24/2020 Ben Mogha | dasi: Not ready to ad | within 6 months. P | E funds moved fr | om FFY 21/22 to 2 | 20/21. As requeste | d by agency. | Total: | |
| 4078 | HBP Local Match | PE | -105,00 | 0 | 105,000 | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 10/28/2019 DLA-Admi | n: Not ready to ad with | hin 6 months. PE f | unds moved from | FFY 19/20 to 21/2 | 22. NEPA not yet o | clear. | Total: | |
| 4078 | HBP Local Match | PE | 105,00 | 0 | -105,000 | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 9/18/2019 Anh Nghien Survey. | n: Not ready to ad with | nin 6 months. PE fu | unds moved from | FFY 21/22 to 19/2 | 0. As requested in | n September 2019 | Total: | |
| 4078 | HBP Local Match | PE | -105,00 | 0 | 105,000 | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 3/14/2019 Linda Newto | on: Not ready to ad wi | thin 6 months. PE | funds moved from | n FFY 18/19 to 21/ | /22. NEPA not yet | clear. | Total: | |
| 4078 | HBP Local Match | PE | 105,00 | 0 | | | | | | | 105,000 |
| Fed. Rein | nb. Rate: 100.00% | | 9/17/2018 Ben Mogha | dasi: The city needs ad | dditional funding fo | r Technical (Nois | e study, Biological, | NES and Water q | uality) | Total: | 105,000 |
| 4078 | HBP Local Match | PE | 160,00 | 0 | | | | | | | 160,000 |
| Fed. Rein | nb. Rate: 100.00% | | 9/28/2015 Ben Mogha | dasi: Not ready to ad | within 6 months. P | E funds moved fr | om FFY 14/15 to 1 | 5/16. As requeste | ed by agency | Total: | 160,000 |
| 4078 | HBP Local Match | PE | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 9/18/2014 Ben Mogha to FY 17/18. | dasi: 9/18/14, Ben Mo | oghadasi, The city h | as requested to t | o add R/W \$ to Co | enstruction and mo | ve fund from beyond | Total: | |

#21-15 ORA ORA020501_HBP

| D | istrict: 12 | County: | Orange | | | | | | | | |
|---|--------------------|-----------------------|------------------|---|--------------------|------------------|------------------|-------------------|------------------------------------|---------|---------|
| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4078 | HBP Local Match | PE | 195,000 | | | | | | | | 195,000 |
| Fed. Reir | mb. Rate: 100.00% | | | Reimbursement ch New eligible projec | | Toll Credits). | | | | Total: | 195,000 |
| | R/W Summary | y: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | | | |
| | | Local Match | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | | |
| | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4078 | HBP Local Match | R/W | -60,000 | | | | | | | | -60,000 |
| Fed. Reir | mb. Rate: 100.00% | 9/28/201 | I5 Ben Moghadasi | : As requested in 2 | 2015 HBP Survey | | | | | Total: | -60,000 |
| 4078 | НВР | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | : Not ready to ad vo | | | | | DLA-Admin: e current FTIP cycle | Total: | |
| 4078 | HBP | R/W | 60,000 | | | | | | | -60,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 5 10/7/201 2013 Su | | : Not ready to ad v | within 6 months. F | RW funds moved f | rom FFY Beyond t | to 15/16. As requ | ested in September | Total: | |
| 4078 | HBP | R/W | | | | | | | | 60,000 | 60,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% 3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project. | | | | | | | | | | | 60,000 |

#21-15 ORA ORA020501_HBP

| D | istrict: 12 | County: | Orange | | | | | | | | | |
|-----------|-------------------|-------------|--------------------------------------|-------|-------------------|---|------------------|--------------------|----------------------|------------|-----------|-----|
| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | _ |
| | CON Summar | y: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Ī |
| | | Fed \$ | | | | | | | | 1,152,000 | 1,152,000 |] |
| | | Local Match | | | | | | | | | |] |
| | L | SSRP Bond | | | | | | | | | | _ |
| | | Local AC | | | | | | | | | | _ |
| | | Total | | | | | | | | 1,152,000 | 1,152,000 | ╛ |
| | Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| 4078 | HBP | CON | | | | | | | -1,152,000 | 1,152,000 | | New |
| Fad Dain | Local Match | 40/07/ | 0004 DI A A I : | | | 00116 | L | D 1.4.5 | | | | |
| rea. Rein | nb. Rate: 100.00% | | | | | CON funds moved im this project in y | | o Beyond. Action | taken to financially | Total: | | |
| 4078 | HBP | CON | (. 0. | | io made to progre | и по результения у | <u> </u> | -1,152,000 | 1,152,000 | | | New |
| | Local Match | | | | | | | .,, | 1,10=,000 | | | |
| Fed. Rein | nb. Rate: 100.00% | | | • | | CON funds moved im this project in y | | o 25/26. Action ta | ken to financially | Total: | | |
| 4078 | HBP | CON | | | | | -1,152,000 | 1,152,000 | | | | New |
| | Local Match | | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | | , | | CON funds moved im this project in y | | o 24/25. Action ta | ken to financially | Total: | | |
| 4078 | HBP | CON | | | | | 1,152,000 | | | -1,152,000 | | New |
| | Local Match | | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 021 Jonathan Lav mber 2021 Status | • | to ad within 6 mo | nths. CON funds | moved from FFY E | Beyond to 23/24. A | As requested in | Total: | | |
| 4078 | HBP | CON | | | | | -1,152,000 | | | 1,152,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | | | | ON funds moved m this project in y | | Beyond. Action to | aken to financially | Total: | | |
| 4078 | HBP | CON | | | | -1,152,000 | 1,152,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | | | | ON funds moved moved in y | | 23/24. Action take | en to financially | Total: | | |
| 4078 | HBP | CON | | | -1,152,000 | 1,152,000 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | | , | | ON funds moved im this project in y | | 22/23. Action take | en to financially | Total: | | |

#21-15 ORA ORA020501_HBP

| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|--------------------|-----|---|---------------------|---------------------|-------------------|--------------------|--------------------|-------------------|------------|------------|
| 4078 | HBP Local Match | CON | | | 1,152,000 | | | | | -1,152,000 | |
| Fed. Rein | nb. Rate: 100.00% | | 9/24/2020 Mirna Beshay Ta September 2020 Survey. | adrous: Not read | y to ad within 6 mo | nths. CON funds | moved from FFY E | Beyond to 21/22. | As requested in | Total: | |
| 4078 | HBP Local Match | CON | | | | | | | | -1,152,000 | -1,152,000 |
| Fed. Rein | nb. Rate: 100.00% | | 10/24/2019 Bobby Zezoff; A | As per the FFY20 | 19 survey, CON is | \$1,152,000. Fun | d line was doubled | on 3/12/2019 in e | rror. | Total: | -1,152,000 |
| 4078 | HBP Local Match | CON | | | -2,304,000 | | | | | 2,304,000 | |
| Fed. Rein | nb. Rate: 100.00% | | 10/24/2019 Bobby Zezoff: | Not ready to ad w | vithin 6 months. C | ON funds moved | rom FFY 21/22 to | Beyond. NEPA no | ot yet clear. | Total: | |
| 4078 | HBP Local Match | CON | | | 2,304,000 | | | | | -2,304,000 | |
| Fed. Rein | nb. Rate: 100.00% | | 9/18/2019 Anh Nghiem: No 2019 Survey. | ot ready to ad witl | nin 6 months. COI | N funds moved fro | m FFY Beyond to | 21/22. As request | ed in September | Total: | |
| 4078 | HBP Local Match | CON | | | -2,304,000 | | | | | 2,304,000 | |
| Fed. Rein | nb. Rate: 100.00% | | 3/20/2019 DLA-Admin: Not constrain the FTIP (PUSH). | • | | | | ond. Action taker | n to financially | Total: | |
| 4078 | HBP Local Match | CON | | | 2,304,000 | | | | | -1,152,000 | 1,152,000 |
| Fed. Rein | nb. Rate: 100.00% | | 3/12/2019 Anh Nghiem: No | ot ready to ad with | nin 6 months. COI | N funds moved fro | m FFY Beyond to | 21/22. As request | ed by agency. | Total: | 1,152,000 |
| 4078 | HBP Local Match | CON | | | -1,152,000 | | | | | 1,152,000 | |
| -ed. Rein | nb. Rate: 100.00% | | 10/25/2018 DLA-Admin: No constrain the FTIP (PUSH). | | | | | eyond. Action take | en to financially | Total: | |
| 4078 | HBP Local Match | CON | | -1,152,000 | 1,152,000 | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 10/24/2018 DLA-Admin: No constrain the FTIP (PUSH). | • | | | | /22. Action taken | to financially | Total: | |
| 4078 | HBP Local Match | CON | | 1,152,000 | | | | | | -1,152,000 | |
| Fed. Rein | nb. Rate: 100.00% | | 9/17/2018 Ben Moghadasi: 2018 Survey. | Not ready to ad | within 6 months. (| CON funds moved | from FFY Beyond | to 20/21. As requ | ested in Septembe | Total: | |
| 4078 | HBP Local Match | CON | · | | -1,152,000 | | | | | 1,152,000 | |
| Fed. Rein | nb. Rate: 100.00% | | 3/28/2018 DLA-Admin: Not constrain the FTIP (PUSH). | • | | | | ond. Action taker | n to financially | Total: | |

#21-15 ORA ORA020501_HBP

| | istrict: 12 | County: | Orange | | | | | | | | |
|-----------|---|---------|---|-------------------|---------------------|---------------------|---------------------|--------------------|---------------------|------------|--------|
| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4078 | HBP Local Match nb. Rate: 100,00% | CON | 2010 DI A Admin. Not | -1,152,000 | 1,152,000 | funda mayad fran | m FEV 20/24 to 24/5 | 22 Action taken t | to financially | | |
| eu. Keii | IID. Rate. 100.00% | | 2018 DLA-Admin: Not rain the FTIP (PUSH). | | | | | 22. Action taken i | to financially | Total: | |
| 4078 | HBP Local Match | CON | -1,152,000 | 1,152,000 | | | | | | | |
| ed. Rein | nb. Rate: 100.00% | | 2018 DLA-Admin: Not rain the FTIP (PUSH). | | | | | 21. Action taken t | to financially | Total: | |
| 4078 | HBP Local Match | CON | 1,152,000 | | | | | | | -1,152,000 | |
| ed. Rein | nb. Rate: 100.00% | 3/6/20 | 018 Ben Moghadasi: N | Not ready to ad w | rithin 6 months. CC | ON funds moved f | rom FFY Beyond to | o 19/20. As reque | ested by agency. | Total: | |
| 4078 | HBP Local Match | CON | -1,152,000 | | | | | | | 1,152,000 | |
| Fed. Rein | nb. Rate: 100.00% | | /2016 DLA-Admin: No | | | | | yond. Action tak | en to financially | Total: | |
| 4078 | HBP Local Match | CON | 1,152,000 | | | | | | | -1,152,000 | |
| Fed. Rein | nb. Rate: 100.00% | | 2016 Ben Moghadasi: Survey. | Not ready to ad | within 6 months. C | ON funds moved | from FFY Beyond | to 19/20. As requ | uested in September | Total: | |
| 4078 | HBP Local Match | CON | -1,152,000 | | | | | | | 1,152,000 | |
| Fed. Rein | nb. Rate: 100.00% | | /2015 DLA-Admin: No | | | | | yond. Action tak | en to financially | Total: | |
| 4078 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | constr | /2015 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20 | Attempt will be r | made to program th | nis project in year | shown. 7/27/2021 | DLA-Admin: Fur | , | Total: | |
| 4078 | HBP Local Match | CON | 1,152,000 | | | | | | | -1,092,000 | 60,000 |
| Fed. Rein | nb. Rate: 100.00% | 9/28/2 | 2015 Ben Moghadasi: | Not ready to ad | within 6 months. C | ON funds moved | from FFY Beyond | to 18/19. As requ | uested by agency | Total: | 60,000 |
| 4078 | HBP Local Match | CON | -1,092,000 | | | | | | | 1,092,000 | |
| Fed. Rein | mb. Rate: 100.00% | | /2014 DLA-Admin: No rain the FTIP (PUSH). | • | | | | yond. Action tak | en to financially | Total: | |

#21-15 ORA ORA020501_HBP

| | District: 12 | County: (| Orange | | | | | | | | |
|----------------------|--------------------|-----------------------|--|-------------------|--------------------|----------------|-----------------|-------------------|--------------------|------------|-----------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4078 | HBP Local Match | CON | 1,092,000 | | | | | | | -1,092,000 | |
| ed. Rei | mb. Rate: 100.009 | 6 9/18/201 2014 Su | J | Not ready to ad w | vithin 6 months. C | ON funds moved | from FFY Beyond | to 17/18. As requ | ested in September | Total: | |
| 4078 | HBP | CON | | | | | | | | 1,092,000 | 1,092,000 |
| | Local Match | | | | | | | | | | |
| ⁻ ed. Rei | mb. Rate: 100.00% | | 3 Linda Newton: R 3 Linda Newton: N | | , | oll Credits). | | | | Total: | 1,092,000 |

#21-15 ORA ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Orange County

BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-5955 (095), Adv. Proj. ID 1215000151 Fed Proj: BRLO-5955(095)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|--------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | 284,609 | 82,000 | | | 301,391 | | | | 668,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,622,600 | 1,622,600 |
| Total | 284,609 | 82,000 | | | 301,391 | | | 1,622,600 | 2,290,600 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 284,609 | 82,000 | | | 301,391 | | | 1,622,600 | 2,290,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 284,609 | 82,000 | | | 301,391 | | | 1,622,600 | 2,290,600 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 284,609 | 82,000 | | | 301,391 | | | | 668,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 284,609 | 82,000 | | _ | 301,391 | | | | 668,000 |

Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 4077 -136,891 136,891 New! Local Match Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Move \$136,891 of PE from Prior to FFY 23/24. This is to correct previous error and match authorizations to Total: date. PΕ 4077 HBP -164,500 164,500 New! Local Match Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: HBP PΕ 4077 -164,500 164,500 New! Local Match

6-D dated 4/7/2021.

Fed. Reimb. Rate: 100.00%

5/7/2021 Linda Newton: Move PE funding for final design from FFY 20/21 to 21/22. \$82,000 PE is to clear NEPA. As requested in LAPG

Total:

#21-15 ORA ORA020501_HBP

| Respoi | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|--------------------|----|--|----------------|---------------------|--------------------|----------------------|--------------------|----------------------|--------|---------|
| 4077 | HBP Local Match | PE | | 246,500 | -246,500 | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 9/24/2020 Mirna Beshay Tadrou September 2020 Survey. | ıs: Not ready | to ad within 6 mor | nths. PE funds m | oved from FFY 21/ | 22 to 20/21. As re | equested in | Total: | |
| 4077 | HBP Local Match | PE | | -246,500 | 246,500 | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 3/24/2020 DLA-Admin: Not rea | dy to ad withi | n 6 months. PE fu | nds moved from | FFY 20/21 to 21/22 | . NEPA not yet c | ear. | Total: | |
| 4077 | HBP Local Match | PE | | 246,500 | -246,500 | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 2/24/2020 Ben Moghadasi: Not | ready to ad v | vithin 6 months. P | E funds moved fi | om FFY 21/22 to 2 | 0/21. As requeste | ed by agency. | Total: | |
| 4077 | HBP Local Match | PE | -246,500 | | 246,500 | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 10/28/2019 DLA-Admin: Not re | ady to ad with | nin 6 months. PE f | unds moved from | FFY 19/20 to 21/2 | 2. NEPA not yet | clear. | Total: | |
| 4077 | HBP Local Match | PE | 246,500 | | -246,500 | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 9/18/2019 Anh Nghiem: Not rea Survey. | ady to ad with | in 6 months. PE for | unds moved from | FFY 21/22 to 19/2 | 0. As requested i | n September 2019 | Total: | |
| 4077 | HBP Local Match | PE | -246,500 | | 246,500 | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 3/14/2019 Linda Newton: Not re | eady to ad wi | thin 6 months. PE | funds moved from | m FFY 18/19 to 21/ | 22. NEPA not yet | clear. | Total: | |
| 4077 | HBP Local Match | PE | 246,500 | | | | | | | | 246,500 |
| Fed. Reir | mb. Rate: 100.00% | | 9/18/2018 Anh Nghiem: Not rea September 2018 Survey. | dy to ad withi | n 6 months. Agen | cy is requesting a | an additional \$246, | 500 PE funds , as | requested in | Total: | 246,500 |
| 4077 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 8/11/2016 Eileen Crawford: The Fundline zeroed out due to FTIF | | | | | | | Total: | |
| 4077 | HBP Local Match | PE | 165,000 | | | | | | | | 165,000 |
| Fed. Reir | mb. Rate: 100.00% | | 9/28/2015 Ben Moghadasi: Not HBP Survey. | ready to ad v | vithin 6 months. P | E funds moved fi | om FFY 14/15 to 1 | 5/16. As requeste | ed by agency in 2015 | Total: | 165,000 |
| 4077 | HBP Local Match | PE | 256,500 | | | | | | | | 256,500 |
| Fed. Reir | mb. Rate: 100.00% | | 3/14/2013 Linda Newton: Reim 3/14/2013 Linda Newton: New | | • | oll Credits). | | | | Total: | 256,500 |

#21-15 ORA ORA020501_HBP

| С | istrict: 12 | County: | Orange | | | | | | | | | |
|-----------|-------------------|-------------|--------------------------------------|-----------------|--------------------|--|------------------|--------------------|----------------------|------------|-----------|----------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| | CON Summar | y: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | 7 |
| | | Fed \$ | | | | | | | | 1,622,600 | 1,622,600 | 5 |
| | | Local Match | | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | | |
| | | Local AC | | | | | | | | | | |
| | | Total | | | | | | | | 1,622,600 | 1,622,600 | <u>)</u> |
| Phase I | Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| 4077 | HBP | CON | | | | | | | -1,622,600 | 1,622,600 | | New! |
| D · | Local Match | | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | | | | CON funds moved m this project in ye | | o Beyond. Action | taken to financially | Total: | | |
| 4077 | HBP | CON | , | , | · · | | | -1,622,600 | 1,622,600 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | , | | CON funds moved m this project in ye | | o 25/26. Action ta | ken to financially | Total: | | |
| 4077 | HBP | CON | | | | | -1,622,600 | 1,622,600 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | | | CON funds moved moved the contract of the cont | | o 24/25. Action ta | ken to financially | Total: | | |
| 4077 | HBP | CON | | | | -1,622,600 | 1,622,600 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | , | | CON funds moved m this project in ye | | o 23/24. Action ta | ken to financially | Total: | | |
| 4077 | HBP | CON | | | | 1,622,600 | | | | -1,622,600 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 021 Jonathan Lav mber 2021 Status | • | to ad within 6 mo | nths. CON funds | moved from FFY E | Beyond to 22/23. | As requested in | Total: | | |
| 4077 | HBP | CON | | | | | | | | 186,200 | 186,200 | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 5/7/20 | 21 Linda Newton: | Increase CON fu | inding to match LA | APG 6-D dated 4/7 | 7/2021. | | | Total: | 186,200 | |
| 4077 | HBP | CON | | | | | -1,436,400 | | | 1,436,400 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | | | ON funds moved to the contract of the contract | | Beyond. Action to | aken to financially | Total: | | |

#21-15 ORA ORA020501_HBP

| | District: 12 | Co | unty: Orange | | | | | | | | |
|-----------------------|--------------------|-----|---|-------------------------|-------------------|--------------------|--------------------|-------------------|-------------------|------------|-------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4077 | HBP Local Match | CON | l | | | -1,436,400 | 1,436,400 | | | | |
| ed. Rei | mb. Rate: 100.00% |) | 11/2/2020 DLA-Admin: I constrain the FTIP (PUS | • | | | | l. Action taken t | o financially | Total: | |
| 4077 | HBP Local Match | CON | I | | -1,436,400 | 1,436,400 | | | | | |
| ed. Rei | mb. Rate: 100.00% |) | 11/2/2020 DLA-Admin: I constrain the FTIP (PUS | • | | | | 3. Action taken t | o financially | Total: | |
| 4077 | HBP Local Match | CON | I | | 1,436,400 | | | | | -1,436,400 | |
| [:] ed. Reir | mb. Rate: 100.00% |) | 9/24/2020 Mirna Beshay September 2020 Survey | • | to ad within 6 mo | nths. CON funds r | moved from FFY Be | yond to 21/22. / | As requested in | Total: | |
| 4077 | HBP Local Match | CON | I | | -1,436,400 | | | | | 1,436,400 | |
| ed. Rei | mb. Rate: 100.00% |) | 10/24/2019 Bobby Zezof | f: Not ready to ad with | hin 6 months. Co | ON funds moved fr | om FFY 21/22 to Be | eyond. NEPA no | ot yet clear. | Total: | |
| 4077 | HBP Local Match | CON | I | | 1,436,400 | | | | | -1,436,400 | |
| ed. Reir | mb. Rate: 100.00% |) | 9/18/2019 Anh Nghiem: 2019 Survey. | Not ready to ad within | n 6 months. CON | I funds moved fror | n FFY Beyond to 21 | /22. As request | ed in September | Total: | |
| 4077 | HBP Local Match | CON | I | | -1,436,400 | | | | | 1,436,400 | |
| ed. Reir | mb. Rate: 100.00% |) | 3/20/2019 DLA-Admin: I constrain the FTIP (PUS | • | | | • | nd. Action taker | n to financially | Total: | |
| 4077 | HBP Local Match | CON | l | | 1,436,400 | | | | | -1,436,400 | |
| ed. Reir | mb. Rate: 100.00% |) | 3/12/2019 Anh Nghiem: | Not ready to ad withir | n 6 months. CON | I funds moved fror | n FFY Beyond to 21 | /22. As request | ed by agency. | Total: | |
| 4077 | HBP Local Match | CON | I | | -1,436,400 | | | | | 1,436,400 | |
| ed. Reir | mb. Rate: 100.00% |) | 10/25/2018 DLA-Admin: constrain the FTIP (PUS | • | | | • | ond. Action take | en to financially | Total: | |
| 4077 | HBP Local Match | CON | I | -1,436,400 | 1,436,400 | | | | | | |
| ed. Rei | mb. Rate: 100.00% |) | 10/24/2018 DLA-Admin: constrain the FTIP (PUS | • | | | | 22. Action taken | to financially | Total: | |
| 4077 | HBP Local Match | CON | | 1,436,400 | - | - | | | | -1,436,400 | |
| ⁻ ed. Rei≀ | mb. Rate: 100.00% |) | 9/18/2018 Anh Nghiem: 2018 Survey. | Not ready to ad within | n 6 months. CON | I funds moved fror | n FFY Beyond to 20 | /21. As request | ed in September | Total: | |

#21-15 ORA ORA020501_HBP

| D | istrict: 12 | Cour | nty: Orange | | | | | | | | | |
|-----------------------|--------------------|------|--|-------------|----------------|---------------------|--------------------|-------------------|-------------------|---|------------|-------|
| Respor | nsible Agency | | Prior | | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4077 | HBP Local Match | CON | | | | -1,436,400 | | | | | 1,436,400 | |
| Fed. Reir | mb. Rate: 100.00% | | 28/2018 DLA-Admir onstrain the FTIP (P | | | | | | ond. Action take | n to financially | Total: | |
| 4077 | HBP Local Match | CON | | -1 | 1,436,400 | 1,436,400 | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | /28/2018 DLA-Admir onstrain the FTIP (P | | | | | | 22. Action taken | to financially | Total: | |
| 4077 | HBP Local Match | CON | -1,436,40 | 00 1 | 1,436,400 | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | /28/2018 DLA-Admir onstrain the FTIP (P | | • | | | | 21. Action taken | to financially | Total: | |
| 4077 | HBP Local Match | CON | 1,436,40 | 00 | | | | | | | -1,436,400 | |
| ⁻ed. Reir | mb. Rate: 100.00% | 3/ | /6/2018 Ben Moghad | lasi: Not r | ready to ad w | rithin 6 months. CC | N funds moved f | rom FFY Beyond to | 19/20. As reque | ested by agency. | Total: | |
| 4077 | HBP Local Match | CON | | | | -1,436,400 | | | | | 1,436,400 | |
| Fed. Reir | mb. Rate: 100.00% | | 0/24/2017 DLA-Adm onstrain the FTIP (P | | • | | | | yond. Action tak | en to financially | Total: | |
| 4077 | HBP Local Match | CON | | -1 | 1,436,400 | 1,436,400 | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 0/24/2017 DLA-Adm onstrain the FTIP (P | | | | | | /22. Action taker | n to financially | Total: | |
| 4077 | HBP Local Match | CON | -1,436,40 | 00 1 | 1,436,400 | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | 0/24/2017 DLA-Adm onstrain the FTIP (P | | • | | | | /21. Action taker | n to financially | Total: | |
| 4077 | HBP Local Match | CON | | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | CC | 0/23/2017 DLA-Adm onstrain the FTIP (P FTIP cycle migratio | USH). Att | empt will be r | made to program th | is project in year | shown. 7/27/2021 | DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 4077 | HBP Local Match | CON | 1,436,40 | 00 | | | | | | | -1,436,400 | |
| ⁻ ed. Reir | mb. Rate: 100.00% | | 0/4/2017 Ben Mogha 017 Survey. | adasi: Not | t ready to ad | within 6 months. C | ON funds moved | from FFY Beyond | to 18/19. As requ | uested in September | Total: | |

#21-15 ORA ORA020501_HBP

| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Tota |
|----------|--------------------|----------------------|--|-------------------|-------------------|---------------------|------------------|--------------------|--------------------|------------|------|
| 4077 | HBP Local Match | CON | -1,436,400 | | | | | | | 1,436,400 | |
| ed. Reir | nb. Rate: 100.00% | | 16 DLA-Admin: Non the FTIP (PUSH). | - | | | | eyond. Action take | en to financially | Total: | |
| 4077 | HBP Local Match | CON | 1,436,400 | | | | | | | -1,436,400 | |
| ed. Reir | nb. Rate: 100.00% | 9/21/201 2016 Sur | 6 Ben Moghadasi: rvey. | Not ready to ad w | ithin 6 months. (| CON funds moved | from FFY Beyond | to 19/20. As requ | iested in Septembe | r Total: | |
| 4077 | HBP Local Match | CON | -1,436,400 | | | | | | | 1,436,400 | |
| ed. Reir | nb. Rate: 100.00% | | 15 DLA-Admin: Non the FTIP (PUSH). | | | | | eyond. Action take | en to financially | Total: | |
| 4077 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | nb. Rate: 100.00% | constrain | 15 DLA-Admin: No the FTIP (PUSH). cycle migration: 201 | Attempt will be m | ade to program t | his project in year | shown. 7/27/2021 | DLA-Admin: Fun | • | Total: | |
| 4077 | HBP Local Match | CON | 1,436,400 | | | | | | | -1,436,400 | |
| ed. Reir | nb. Rate: 100.00% | 9/28/201 | 5 Ben Moghadasi: | Not ready to ad w | ithin 6 months. (| CON funds moved | from FFY Beyond | to 18/19. As requ | lested by agency | Total: | |
| 4077 | HBP Local Match | CON | -1,436,400 | | | | | | | 1,436,400 | |
| ed. Reir | nb. Rate: 100.00% | | 14 DLA-Admin: Non the FTIP (PUSH). | | | | | eyond. Action take | en to financially | Total: | |
| 4077 | HBP Local Match | CON | 1,436,400 | | | | | | | -1,436,400 | |
| ed. Reir | nb. Rate: 100.00% | 9/18/201 2014 Sur | 4 Ben Moghadasi: rvey. | Not ready to ad w | ithin 6 months. (| CON funds moved | from FFY Beyond | to 17/18. As requ | ested in Septembe | r Total: | |
| 4077 | HBP Local Match | CON | -1,436,400 | | | | | | | 1,436,400 | |
| ed. Reir | nb. Rate: 100.00% | | 13 DLA-Admin: Non the FTIP (PUSH). | | | | | eyond. Action take | en to financially | Total: | |
| 4077 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | nb. Rate: 100.00% | constrain | 13 DLA-Admin: Non the FTIP (PUSH). Exycle migration: 201 | Attempt will be m | ade to program t | his project in year | shown. 8/25/2019 | DLA-Admin: Fun | | Total: | |

#21-15 ORA ORA020501_HBP

| | District: 12 | County: (| Orange | | | | | | | | |
|----------|--------------------|-----------------------|--|-------------------|--------------------|-----------------|-----------------|---------------------|---------------------|------------|-----------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4077 | HBP Local Match | CON | 1,436,400 | | | | | | | -1,436,400 | |
| Fed. Rei | mb. Rate: 100.00% | 6 10/7/201 2013 Su | J | Not ready to ad w | vithin 6 months. C | CON funds moved | from FFY Beyond | I to 16/17. As requ | lested in September | Total: | |
| 4077 | HBP | CON | | | | | | | | 1,436,400 | 1,436,400 |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | l3 Linda Newton: R l3 Linda Newton: N | | • | oll Credits). | | | | Total: | 1,436,400 |

#21-15 ORA ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Orange County

BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5955(087)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|--------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | 359,250 | 52,000 | | | 104,000 | | | | 515,250 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,260,000 | 1,260,000 |
| Total | 359,250 | 52,000 | | | 104,000 | | | 1,260,000 | 1,775,250 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 359,250 | 52,000 | | | 104,000 | | | 1,260,000 | 1,775,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 359,250 | 52,000 | | | 104,000 | | | 1,260,000 | 1,775,250 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 359,250 | 52,000 | | | 104,000 | | | | 515,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 359,250 | 52,000 | | | 104,000 | | | | 515,250 |

| Phase I | Funding Details: | | | | | | | | | | | |
|-----------|--------------------|------------|--------------------------------------|---------------------|---------------------|-------------------|----------------------|-------------------|------------------|-----------|-------|------|
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| 4051 | HBP Local Match | PE | | | -104,000 | | 104,000 | | | | 1 | New! |
| Fed. Reir | mb. Rate: 100.00% | 6 10/21/20 | 21 DLA-Admin: No | t ready to ad withi | n 6 months. PE fu | unds moved from | FFY 21/22 to 23/2 | 4. NEPA not yet | clear. | Total: | | |
| 4051 | HBP Local Match | PE | | -104,000 | 104,000 | | | | | | | New! |
| Fed. Reir | mb. Rate: 100.00% | | Linda Newton: Mod 4/7/2021. | ve PE funding for | final design from I | FFY 20/21 to 21/2 | 22. \$52,000 PE is t | o clear NEPA. As | requested in LAF | PG Total: | | |
| 4051 | HBP Local Match | PE | | 156,000 | -156,000 | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 0,2.,202 | 0 Mirna Beshay Ta er 2020 Survey. | drous: Not ready | to ad within 6 mon | ths. PE funds m | oved from FFY 21/ | 22 to 20/21. As r | equested in | Total: | | |

#21-15 ORA ORA020501_HBP

| | District: 12 nsible Agency | | ounty: Orange | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|----------------------------|--------|--|--|-------------------|---------------------|---------------------|---------------------|------------------------|------------|---------|
| | | | 1 1101 | | - | 22/20 | 20/21 | 2 1/20 | 20/20 | Boyona | Total |
| 4051 | HBP Local Match | PE | | -156,000 | 156,000 | | | | | | |
| ed Reir | mb. Rate: 100.00% | | 3/24/2020 DLA-Admin: No | ot ready to ad within | n 6 months PF f | iunds moved from | FFY 20/21 to 21/22 | NEPA not vet o | lear | - — | |
| | | | O/24/2020 BE/(/ Idillill. 140 | | TO MONING. 1 E 1 | unds moved nom | 20/21 10 21/22 | . INEL 7 CHOC YOU | | Total: | |
| 4051 | HBP | PE | | 156,000 | -156,000 | | | | | | |
| D-:- | Local Match | | 0/04/0000 B | | | DE () | FF) (0.4 /0.0) | 0/04 4 | | | |
| eu. Reii | mb. Rate: 100.00% |) | 2/24/2020 Ben Moghadasi | : Not ready to ad v | within 6 months. | PE funds moved fr | om FFY 21/22 to 20 | U/21. As request | ed by agency. | Total: | |
| 4051 | HBP | PE | -156,000 | | 156,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | Ď | 10/24/2019 Bobby Zezoff: Push funding to FFY 21/22 | Not ready to ad wi 2, per LAPG Ch. 6. | ithin 6 months. F | E funds moved fro | m FFY 19/20 to 21/ | /22. Delivery failu | ure of phase in 18/19. | Total: | |
| 4051 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | Ď | 9/18/2019 Anh Nghiem: N Survey. 7/27/2021 DLA-A funds in the current FTIP of | dmin: Fundline zei | | | | | | Total: | |
| 4051 | HBP | PE | 156,000 | <u>, </u> | | | | | | | 156,000 |
| | Local Match | | • | | | | | | | | • |
| Fed. Reir | mb. Rate: 100.00% | Ď | 10/24/2019 DLA-Admin: F 9/18/2018 Anh Nghiem: N | | | I funds be added ir | n FFY 18/19 as requ | uested in Septem | ber 2018 Survey. | Total: | 156,000 |
| 4051 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| -ea. Keli | mb. Rate: 100.00% |) | 10/17/2018 DLA-Admin: F 3/6/2018 Ben Moghadasi: | | | F funds moved fro | m FFY 19/20 to 17/ | /18 As requeste | d by agency | Total: | |
| | | | 7/27/2021 DLA-Admin: Futhe current FTIP cycle. | | | | | | | | |
| 4051 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | Ď | 3/18/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle. | | | | | | | Total: | |
| 4051 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | ,) | 10/17/2016 DLA-Admin: N fiscal year. 8/25/2019 DLA | Not ready to ad with | nin 6 months. PE | funds moved from | FFY 15/16 to 16/1 | 7. Funds not obli | gated, moved to next | Total: | |

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
|------------------|--------------------|--------------|--|-------|-------|---|------------|--------------------|-------------------|-----------|----------|-----|
| 4051 | HBP Local Match | PE | 160,000 | | | | | | | | 160,000 | _ |
| Fed. Rei | mb. Rate: 100.00% | | • | 0 , | • | al \$ because of Er vrong: Not ready t | | • | is information is | Total: | 160,000 | |
| 4051 | HBP Local Match | PE | 199,250 | | | | | | | | 199,250 | |
| Fed. Rei | mb. Rate: 100.00% | | 3 Linda Newton: F 3 Linda Newton: N | | | Foll Credits). | | | | Total: | 199,250 | |
| | CON Summar | y: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | 7 |
| | | Fed \$ | | | | | | | | 1,260,000 | 1,260,00 | 0 |
| | | Local Match | | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | | ╛ |
| | | Local AC | | | | | | | | | | 4 |
| | <u></u> | Total | | | | | | | | 1,260,000 | 1,260,00 | 0 |
| Phase Proj id | Funding Details: | Discor | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | T-4-1 | |
| 4051 | Funds Src HBP | Phase CON | 1 1101 | 20/21 | 21/22 | 22/23 | 25/24 | 24/23 | -1,260,000 | 1,260,000 | Total | Ne |
| 4051 | Local Match | CON | | | | | | | -1,200,000 | 1,200,000 | | Nev |
| Fed. Rei | mb. Rate: 100.00% | | | | | N funds moved fro his project in year | | eyond. Action tak | en to financially | Total: | | |
| 4051 | HBP | CON | | | | | | -1,260,000 | 1,260,000 | | | Ne |
| | Local Match | | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | | • | | N funds moved fro his project in year | | 5/26. Action take | n to financially | Total: | | |
| 4051 | HBP | CON | | | | | -1,260,000 | 1,260,000 | | | | Nev |
| | Local Match | | | | | | | | | | | |
| | mb. Rate: 100.00% | | | • | | N funds moved fro his project in year | | 4/25. Action take | n to financially | Total: | | |
| Fed. Rei | | CON | | | | -1,260,000 | 1,260,000 | | | | | Ne |
| Fed. Rei 4051 | HBP | CON | | | | | | | | | | |
| 4051 | Local Match | | | | | | | | | | | |
| 4051 | | 6 10/27/20 | | • | | N funds moved fro his project in year | | 3/24. Action taker | n to financially | Total: | | |
| 4051 | Local Match | 6 10/27/20 | | • | | | | 3/24. Action taker | n to financially | Total: | | Ne |

#21-15 ORA ORA020501_HBP

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
|-----------------------|--------------------|------------|-----------------------------------|--|---------------------------------------|------------------|-------------------------------|--------------------|-------------------|------------|---------|----|
| 4051 | HBP Local Match | CON | | | | | | | | 144,200 | 144,200 | Ne |
| ed. Rei | mb. Rate: 100.00% | 5/7/2021 L | inda Newton: A | dd CON funding to | Beyond to match | LAPG 6-D dated | 4/7/2021. | | | Total: | 144,200 | |
| 4051 | HBP Local Match | CON | | | | | -1,115,800 | | | 1,115,800 | | |
| ed. Rei | mb. Rate: 100.00% | | | • | in 6 months. CON made to program t | | n FFY 23/24 to Bey shown. | ond. Action taker | to financially | Total: | | |
| 4051 | HBP Local Match | CON | | | | -1,115,800 | 1,115,800 | | | | | |
| ed. Rei | mb. Rate: 100.00% | | | • | in 6 months. CON made to program t | | n FFY 22/23 to 23/2 shown. | 24. Action taken t | o financially | Total: | | |
| 4051 | HBP Local Match | CON | | | -1,115,800 | 1,115,800 | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | | | in 6 months. CON made to program t | | n FFY 21/22 to 22/2 shown. | 23. Action taken t | o financially | Total: | | |
| 4051 | HBP Local Match | CON | | | 1,115,800 | | | | | -1,115,800 | | |
| ed. Rei | mb. Rate: 100.00% | | Mirna Beshay T er 2020 Survey. | adrous: Not ready | to ad within 6 mo | onths. CON funds | moved from FFY B | eyond to 21/22. A | As requested in | Total: | | |
| 4051 | HBP Local Match | CON | - | | | | -1,115,800 | | | 1,115,800 | | |
| ed. Rei | mb. Rate: 100.00% | | | | hin 6 months. COI | | m FFY 23/24 to Be shown. | yond. Action take | en to financially | Total: | | |
| 4051 | HBP Local Match | CON | | | | -1,115,800 | 1,115,800 | | | | | |
| ed. Rei | mb. Rate: 100.00% | | | | hin 6 months. COI | | m FFY 22/23 to 23 shown. | /24. Action taken | to financially | Total: | | |
| 4051 | HBP Local Match | CON | | | -1,115,800 | 1,115,800 | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | | | hin 6 months. COI | | om FFY 21/22 to 22 shown. | /23. Action taken | to financially | Total: | | |
| 4051 | HBP Local Match | CON | | -1,115,800 | 1,115,800 | - • | | | | | | |
| [:] ed. Reii | mb. Rate: 100.00% | | | Not ready to ad w Y 21/22, per LAPO | | ON funds moved | rom FFY 20/21 to 2 | 21/22. Delivery fa | lure of phase in | Total: | | |

#21-15 ORA ORA020501_HBP

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Tota |
|-----------|--------------------|------------------------|-----------------|--|-------------------|---------------------|--|-------------------|--|------------|------|
| 4051 | HBP Local Match | CON | | 1,115,800 | | | | | | -1,115,800 | |
| Fed. Reir | mb. Rate: 100.00% | 9/18/2019 2019 Surv | • | ready to ad within | 6 months. CON | I funds moved from | m FFY Beyond to 20 | 0/21. As requeste | ed in September | Total: | |
| 4051 | HBP Local Match | CON | | | -1,115,800 | | | | | 1,115,800 | |
| ed. Reir | mb. Rate: 100.00% | | | ready to ad within Attempt will be ma | | | r FFY 21/22 to Beyo shown. | ond. Action taken | to financially | Total: | |
| 4051 | HBP Local Match | CON | | | 1,115,800 | | | | | -1,115,800 | |
| ed. Reir | mb. Rate: 100.00% | 3/12/2019 | Anh Nghiem: Not | ready to ad within | 6 months. CON | I funds moved from | m FFY Beyond to 21 | I/22. As requeste | ed by agency. | Total: | |
| 4051 | HBP Local Match | CON | | | -1,115,800 | | | | | 1,115,800 | |
| Fed. Reir | mb. Rate: 100.00% | | | t ready to ad withir Attempt will be ma | | | m FFY 21/22 to Bey shown. | ond. Action take | en to financially | Total: | |
| 4051 | HBP Local Match | CON | | -1,115,800 | 1,115,800 | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | t ready to ad withir Attempt will be ma | | | m FFY 20/21 to 21/2 shown. | 22. Action taken | to financially | Total: | |
| 4051 | HBP Local Match | CON | -1,115,800 | 1,115,800 | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | t ready to ad withir Attempt will be ma | | | m FFY 19/20 to 20/2 shown. | 21. Action taken | to financially | Total: | |
| 4051 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | constrain t | he FTIP (PUSH). | Attempt will be ma | ade to program th | nis project in year | m FFY 18/19 to 19/2 shown. 7/27/2021 E unds in the current | DLA-Admin: Fun | to financially dline zeroed out due | Total: | |
| 4051 | HBP Local Match | CON | 1,115,800 | | | | | | | -1,115,800 | |
| ed. Reir | mb. Rate: 100.00% | 9/18/2018 2018 Surv | • | ready to ad within | 6 months. CON | I funds moved from | m FFY Beyond to 18 | 3/19. As requeste | ed in September | Total: | |
| 4051 | HBP Local Match | CON | | | -1,115,800 | | | | | 1,115,800 | |
| ed. Rei | mb. Rate: 100.00% | | | ready to ad within Attempt will be ma | | | r FFY 21/22 to Beyo shown. | ond. Action taken | to financially | Total: | |

#21-15 ORA ORA020501_HBP

| D | istrict: 12 | Cour | nty: Orange | | | | | | | | |
|-----------------|---|------|---|----------------------|--------------------|---------------------|---------------------|------------------|---------------------|------------|-------|
| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4051 ed Reir | HBP Local Match mb. Rate: 100,00% | CON | 28/2018 DLA-Admin: No | -1,115,800 | 1,115,800 | funds moved from | n FEV 20/21 to 21/2 | 2 Action taken t | to financially | | |
| cu. rtcii | 11b. 1\dic. 100.00 /0 | | onstrain the FTIP (PUSH) | | | | | Z. ACTION TAKEN | to ilitaricially | Total: | |
| 4051 | HBP Local Match | CON | -1,115,800 | 1,115,800 | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | 28/2018 DLA-Admin: No onstrain the FTIP (PUSH) | • | | | | 1. Action taken | to financially | Total: | |
| 4051 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | CC | 28/2018 DLA-Admin: No onstrain the FTIP (PUSH) FTIP cycle migration: 20 | . Attempt will be n | nade to program th | nis project in year | shown. 7/27/2021 | DLA-Admin: Fur | | Total: | |
| 4051 | HBP Local Match | CON | 1,115,800 | | | | | | | -1,115,800 | |
| ed. Reir | mb. Rate: 100.00% | 3/ | 6/2018 Ben Moghadasi: | Not ready to ad wi | thin 6 months. CO | ON funds moved f | rom FFY Beyond to | 18/19. As reque | ested by agency. | Total: | |
| 4051 | HBP Local Match | CON | | | -1,115,800 | | | | | 1,115,800 | |
| ed. Reir | mb. Rate: 100.00% | | 0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH) | | | | | yond. Action tak | en to financially | Total: | |
| 4051 | HBP Local Match | CON | | -1,115,800 | 1,115,800 | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | 0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH) | | | | | 22. Action taker | to financially | Total: | |
| 4051 | HBP Local Match | CON | -1,115,800 | 1,115,800 | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | 0/24/2017 DLA-Admin: Nonstrain the FTIP (PUSH) | • | | | | 21. Action taker | to financially | Total: | |
| 4051 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | CC | 0/23/2017 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 20 |). Attempt will be n | nade to program th | nis project in year | shown. 7/27/2021 | DLA-Admin: Fur | | Total: | |
| 4051 | HBP Local Match | CON | 1,115,800 | | | | | | | -1,115,800 | |
| ed. Reir | mb. Rate: 100.00% | |)/4/2017 Ben Moghadasi:)17 Survey. | : Not ready to ad v | vithin 6 months. C | CON funds moved | from FFY Beyond t | o 18/19. As requ | uested in September | Total: | |

#21-15 ORA ORA020501_HBP

| | istrict: 12 | County | : Orange | | | | | | | | |
|-----------|--------------------|--------|---|-------------------|-------------------|---------------------|------------------|-------------------|--------------------|--------------|-------|
| Respoi | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4051 | HBP Local Match | CON | -1,115,800 | | | | | | | 1,115,800 | |
| ed. Reir | mb. Rate: 100.00% | | 5/2016 DLA-Admin: Not train the FTIP (PUSH). | | | | | eyond. Action tak | en to financially | Total: | |
| 4051 | HBP Local Match | CON | 1,115,800 | | | | | | | -1,115,800 | |
| ed. Reir | mb. Rate: 100.00% | | /2016 Ben Moghadasi: I s Survey. | Not ready to ad | within 6 months. | CON funds moved | from FFY Beyond | to 19/20. As requ | uested in Septembe | er Total: | |
| 4051 | HBP Local Match | CON | -1,115,800 | | | | | | | 1,115,800 | |
| Fed. Reir | mb. Rate: 100.00% | | 9/2015 DLA-Admin: Not train the FTIP (PUSH). | | | | | eyond. Action tak | en to financially | Total: | |
| 4051 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | nb. Rate: 100.00% | cons | 9/2015 DLA-Admin: Not train the FTIP (PUSH). TIP cycle migration: 201 | Attempt will be r | made to program t | his project in year | shown. 7/27/2021 | DLA-Admin: Fur | | Total: ue | |
| 4051 | HBP Local Match | CON | 1,115,800 | | | | | | | -1,115,800 | |
| ed. Reir | nb. Rate: 100.00% | 9/28/ | /2015 Ben Moghadasi: I | Not ready to ad | within 6 months. | CON funds moved | from FFY Beyond | to 18/19. As requ | uested by agency | Total: | |
| 4051 | HBP Local Match | CON | -1,115,800 | | | | | | | 1,115,800 | |
| ed. Reir | mb. Rate: 100.00% | | 8/2014 DLA-Admin: Not train the FTIP (PUSH). | , | | | | eyond. Action tak | en to financially | Total: | |
| 4051 | HBP Local Match | CON | 1,115,800 | | | | | | | -1,115,800 | |
| ed. Reir | nb. Rate: 100.00% | | /2014 Ben Moghadasi: I · Survey. | Not ready to ad | within 6 months. | CON funds moved | from FFY Beyond | to 17/18. As requ | uested in Septembe | er Total: | |
| 4051 | HBP Local Match | CON | -1,115,800 | | | | | | | 1,115,800 | |
| ed. Reir | mb. Rate: 100.00% | | 4/2013 DLA-Admin: Not train the FTIP (PUSH). | | | | | eyond. Action tak | en to financially | Total: | |
| 4051 | HBP Local Match | CON | · | | | | | | | | |
| -ed. Reir | nb. Rate: 100.00% | cons | 4/2013 DLA-Admin: Not train the FTIP (PUSH). TIP cycle migration: 201 | Attempt will be r | made to program t | his project in year | shown. 8/25/2019 | DLA-Admin: Fur | | Total: ue | |

#21-15 ORA ORA020501_HBP

| | District: 12 | County: (| Orange | | | | | | | | |
|----------|--------------------|-----------------------|--|-------------------|--------------------|----------------|-----------------|---------------------|--------------------|------------|-----------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4051 | HBP Local Match | CON | 1,115,800 | | | | | | | -1,115,800 | |
| Fed. Rei | mb. Rate: 100.00% | 6 10/7/201 2013 Su | l3 Ben Moghadasi: rvey. | Not ready to ad w | vithin 6 months. C | ON funds moved | from FFY Beyond | l to 16/17. As requ | lested in Septembe | r Total: | |
| 4051 | HBP | CON | | | | | | | | 1,115,800 | 1,115,800 |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | l3 Linda Newton: R l3 Linda Newton: N | | • | oll Credits). | | | | Total: | 1,115,800 |

#21-15 ORA ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Orange County

BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.

Fed Proj: BRLO-5955(096)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|-------|-------|-------|--------|-------|-------|-----------|-----------|
| PE | 386,000 | | | | 60,000 | | | | 446,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,237,600 | 1,237,600 |
| Total | 386,000 | | | | 60,000 | | | 1,237,600 | 1,683,600 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 386,000 | | | | 60,000 | | | 1,237,600 | 1,683,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 386,000 | | | | 60,000 | | | 1,237,600 | 1,683,600 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 386,000 | | | | 60,000 | | | | 446,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 386,000 | | | | 60,000 | | | | 446,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
|-----------|------------------|------------|------------------|-----------------------|-------------------|------------------|-------------------|--------------------|--------------|--------|-------|------|
| 4092 | HBP | PE | | | -60,000 | | 60,000 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00 | % 10/21/20 | 21 DLA-Admin: N | ot ready to ad withir | n 6 months. PE fo | unds moved from | FFY 21/22 to 23/2 | 4. NEPA not yet o | clear. | Total: | | |
| 4092 | HBP | PE | | -60,000 | 60,000 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00 | % 3/24/202 | 0 DLA-Admin: No | t ready to ad within | 6 months. PE fui | nds moved from F | FY 20/21 to 21/22 | . NEPA not yet cle | ear. | Total: | | |
| 4092 | HBP | PE | | 60,000 | -60,000 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00 | % 2/24/202 | 0 Ben Moghadasi: | Not ready to ad wi | thin 6 months. P | E funds moved fr | om FFY 21/22 to 2 | 0/21. As requeste | d by agency. | Total: | | |

#21-15 ORA ORA020501_HBP

| | District: 12 | Co | ounty: Oran | ige | | | | | | | | |
|-----------------------|----------------------------------|----|-------------------------------|----------------------------|--|---|-------------------|---------------------|-------------------|--------------------------------------|--------|---------|
| Respo | nsible Agency | | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4092 | HBP Local Match | PE | | -60,000 | | 60,000 | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | 10/28/2019 DI | LA-Admin: No | ot ready to ad with | nin 6 months. PE fo | unds moved from | FFY 19/20 to 21/2 | 22. NEPA not yet | clear. | Total: | |
| 4092 | HBP Local Match | PE | | 60,000 | | -60,000 | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | 9/18/2019 Anh Survey. | h Nghiem: No | ot ready to ad with | iin 6 months. PE fu | ınds moved from | FFY 21/22 to 19/2 | 0. As requested i | n September 2019 | Total: | |
| 4092 | HBP Local Match | PE | | -60,000 | | 60,000 | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 3/14/2019 Line | da Newton: N | Not ready to ad wi | thin 6 months. PE | funds moved from | m FFY 18/19 to 21/ | 22. NEPA not ye | t clear. | Total: | |
| 4092 | HBP Local Match | PE | | 60,000 | | | | | | | | 60,000 |
| Fed. Reir | mb. Rate: 100.00% | ' | | | Fund line failed to t ready to advertis | deliver. se in 6 months. Ag | ency is requested | d in September 201 | 18 Survey. | | Total: | 60,000 |
| 4092 | HBP Local Match | PE | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 10/17/2018 DI 3/6/2018 Ben | LA-Admin։ Fւ Moghadasi։ | • | leliver. ithin 6 months. PE | | | • | d by agency. s not impact funds i | Total: | |
| 4092 | HBP Local Match | PE | | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | | Fundline zero | • | n 6 months. PE fui P cycle migration: | | | • | | Total: | |
| 4092 | HBP Local Match | PE | | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | credits. Author | rization in 15/ | 16 for funding in F | em project that did r FTIP.8/25/2019 DI not impact funds in | _A-Admin: Fund | line zeroed out due | | ne funding to add tol gration: | Total: | |
| 4092 | НВР | PE | | 165,000 | | | | | | | | 165,000 |
| Fed. Reir | Local Match mb. Rate: 100.00% | | | | | anged to 100% (Tol within 6 months. P | , | om FFY 14/15 to 1 | 5/16. As requeste | ed by agency | Total: | 165,000 |
| 4092 | HBP Local Match | PE | | 221,000 | , | | | | | , , , | | 221,000 |
| ⁻ ed. Reir | mb. Rate: 100.00% | | | | eimbursement cha New eligible projec | anged to 100% (Tol | Il Credits). | | | | Total: | 221,000 |

#21-15 ORA ORA020501_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| | District: 12 | County: | Orange | | | _ | | | | | |
|-----------|--------------------|-------------|---------------------------------------|-----------------|----------------------|-------------------|-------------------|---------------------|---------------------|------------|-----------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | CON Summai | ry: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | | 1,237,600 | 1,237,600 |
| | | Local Match | | | | | | | | | |
| | ı | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 1,237,600 | 1,237,600 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4092 | HBP | CON | | | | | | | -1,237,600 | 1,237,600 | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.009 | | 2021 DLA-Admin: ain the FTIP (PUS | • | | | | o Beyond. Action t | aken to financially | Total: | |
| 4092 | HBP | CON | | | | | | -1,237,600 | 1,237,600 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.009 | | 2021 DLA-Admin: ain the FTIP (PUS | • | | | | o 25/26. Action tal | ken to financially | Total: | |
| 4092 | HBP | CON | | | | | -1,237,600 | 1,237,600 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.009 | | 2021 DLA-Admin: ain the FTIP (PUS | | | | | o 24/25. Action tal | ken to financially | Total: | |
| 4092 | HBP | CON | | | | | 1,237,600 | | | -1,237,600 | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.009 | | 021 Jonathan Law mber 2021 Status. | head: Not ready | to ad within 6 mor | nths. CON funds i | moved from FFY E | Beyond to 23/24. A | s requested in | Total: | |
| 4092 | HBP | CON | | | | | -1,237,600 | | | 1,237,600 | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.009 | | 020 DLA-Admin: Nain the FTIP (PUS | • | | | | Beyond. Action ta | ken to financially | Total: | |
| 4092 | HBP | CON | | | | -1,237,600 | 1,237,600 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.009 | | 020 DLA-Admin: Nain the FTIP (PUS | • | | | | 23/24. Action take | en to financially | Total: | |
| 4092 | HBP Local Match | CON | | | | 1,237,600 | | | | -1,237,600 | |
| Fed. Rei | mb. Rate: 100.009 | | 020 Mirna Beshay | | ady to ad within 6 ı | months. CON fun | nds moved from FF | FY Beyond to 22/23 | 3. As requested in | Total: | |

September 2020 Survey.

#21-15 ORA ORA020501_HBP

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|---------|--------------------|---------------------------|----------------|--|------------------|-------------------|------------------------------|-------------------|-------------------|------------|-------|
| 4092 | HBP Local Match | CON | | | | | -1,237,600 | | | 1,237,600 | |
| ed. Rei | mb. Rate: 100.00% | | | ot ready to ad with . Attempt will be n | | | om FFY 23/24 to Be shown. | yond. Action tak | en to financially | Total: | |
| 4092 | HBP | CON | | | | -1,237,600 | 1,237,600 | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | | ot ready to ad with . Attempt will be n | | | om FFY 22/23 to 23 shown. | /24. Action taker | to financially | Total: | |
| 4092 | HBP | CON | | | -1,237,600 | 1,237,600 | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | | ot ready to ad with . Attempt will be n | | | om FFY 21/22 to 22 shown. | /23. Action taker | to financially | Total: | |
| 4092 | HBP Local Match | CON | | | 1,237,600 | | | | | -1,237,600 | |
| ed. Rei | mb. Rate: 100.00% | 9/18/2019 2 2019 Surve | | ot ready to ad with | in 6 months. CON | N funds moved fro | m FFY Beyond to 2 | 21/22. As reques | ted in September | Total: | |
| 4092 | НВР | CON | | | -1,237,600 | | | | | 1,237,600 | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | | t ready to ad within Attempt will be n | | | m FFY 21/22 to Bey shown. | ond. Action take | n to financially | Total: | |
| 4092 | HBP | CON | | | 1,237,600 | | | | | -1,237,600 | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | 3/12/2019 | Anh Nghiem: No | ot ready to ad with | in 6 months. CON | N funds moved fro | m FFY Beyond to 2 | 21/22. As reques | ted by agency. | Total: | |
| 4092 | HBP | CON | | | -1,237,600 | | | | | 1,237,600 | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | | ot ready to ad with . Attempt will be n | | | om FFY 21/22 to Be shown. | yond. Action tak | en to financially | Total: | |
| 4092 | HBP | CON | | -1,237,600 | 1,237,600 | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | | ot ready to ad with . Attempt will be n | | | om FFY 20/21 to 21 shown. | /22. Action taker | to financially | Total: | |
| 4092 | HBP | CON | | 1,237,600 | | | | | | -1,237,600 | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | 9/18/2018 / 2018 Surve | - | ot ready to ad with | in 6 months. CON | N funds moved fro | m FFY Beyond to 2 | 20/21. As reques | ted in September | Total: | |

| D | istrict: 12 | County: | Orange | | | | | | | | |
|-----------|--------------------|---------|---|----------------------|---------------------|--------------------|------------------|--------------------|--------------------|------------|-------|
| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4092 | HBP Local Match | CON | | | -1,237,600 | | | | | 1,237,600 | |
| Fed. Rein | nb. Rate: 100.00% | | 018 DLA-Admin: No | | | | | yond. Action take | n to financially | Total: | |
| 4092 | HBP Local Match | CON | | -1,237,600 | 1,237,600 | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 018 DLA-Admin: No | | | | | /22. Action taken | to financially | Total: | |
| 4092 | HBP Local Match | CON | -1,237,600 | 1,237,600 | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 018 DLA-Admin: No | • | | | | /21. Action taken | to financially | Total: | |
| 4092 | HBP Local Match | CON | 1,237,600 | | | | | | | -1,237,600 | |
| Fed. Rein | mb. Rate: 100.00% | 3/6/20 | 18 Ben Moghadasi: | Not ready to ad w | rithin 6 months. CC | N funds moved f | rom FFY Beyond t | o 19/20. As reque | ested by agency. | Total: | |
| 4092 | HBP Local Match | CON | | | -1,237,600 | | | | | 1,237,600 | |
| Fed. Rein | nb. Rate: 100.00% | | 2017 DLA-Admin: Nain the FTIP (PUSH | • | | | | eyond. Action tak | en to financially | Total: | |
| 4092 | HBP Local Match | CON | | -1,237,600 | 1,237,600 | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 2017 DLA-Admin: Nain the FTIP (PUSH | • | | | | 1/22. Action taker | n to financially | Total: | |
| 4092 | HBP Local Match | CON | -1,237,600 | 1,237,600 | | | | | | | |
| Fed. Rein | mb. Rate: 100.00% | | /2017 DLA-Admin: N ain the FTIP (PUSH | • | | | | 0/21. Action taker | to financially | Total: | |
| 4092 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | constr | 2017 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 2 |). Attempt will be i | made to program th | is project in year | shown. 7/27/2021 | 1 DLA-Admin: Fur | | Total: | |
| 4092 | HBP Local Match | CON | 1,237,600 | | | | | | | -1,237,600 | |
| Fed. Rein | mb. Rate: 100.00% | | 017 Ben Moghadasi Survey. | : Not ready to ad | within 6 months. C | ON funds moved | from FFY Beyond | to 18/19. As requ | uested in Septembe | r Total: | |

#21-15 ORA ORA020501_HBP

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------|--------------------|---------------|--|---------------------------------------|--|--------------------------------------|------------------|-------------------|--------------------|--------------|-------|
| 4092 | HBP Local Match | CON | -1,237,600 | | | | | | | 1,237,600 | |
| ed. Reir | mb. Rate: 100.00% | | 5/2016 DLA-Admin: Not train the FTIP (PUSH). | • | | | | eyond. Action tak | en to financially | Total: | |
| 4092 | HBP Local Match | CON | 1,237,600 | | | | | | | -1,237,600 | |
| ed. Reir | mb. Rate: 100.00% | | 2016 Ben Moghadasi: I Survey. | Not ready to ad w | vithin 6 months. C | CON funds moved | from FFY Beyond | to 19/20. As requ | uested in Septembe | er Total: | |
| 4092 | HBP Local Match | CON | -1,237,600 | | | | | | | 1,237,600 | |
| ed. Reir | mb. Rate: 100.00% | 10/29 | 016 Linda Newton: Rei 9/2015 DLA-Admin: Not train the FTIP (PUSH). | ready to ad with | in 6 months. COI | N funds moved fro | | eyond. Action tak | en to financially | Total: | |
| 4092 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | 10/29 cons | 016 Linda Newton: Rei 0/2015 DLA-Admin: Not train the FTIP (PUSH). TIP cycle migration: 201 | ready to ad with Attempt will be m | in 6 months. COI nade to program tl | N funds moved fronis project in year | shown. 7/27/2021 | DLA-Admin: Fur | • | Total: | |
| 4092 | HBP Local Match | CON | 1,237,600 | | | | | | | -1,237,600 | |
| ed. Reir | mb. Rate: 100.00% | | 016 Linda Newton: Rei 2015 Ben Moghadasi: I | | | | from FFY Beyond | to 18/19. As requ | uested by agency | Total: | |
| 4092 | HBP Local Match | CON | -1,237,600 | | | | | | | 1,237,600 | |
| ed. Reir | mb. Rate: 100.00% | 10/28 | 016 Linda Newton: Rei 3/2014 DLA-Admin: Not train the FTIP (PUSH). | ready to ad with | in 6 months. COI | N funds moved fro | | eyond. Action tak | en to financially | Total: | |
| 4092 | HBP Local Match | CON | 1,237,600 | | | | | | | -1,237,600 | |
| ed. Reir | mb. Rate: 100.00% | 9/18/ | 016 Linda Newton: Rei 2014 Ben Moghadasi: I Survey. | | • | , | from FFY Beyond | to 17/18. As requ | uested in Septembe | Total: er | |
| 4092 | HBP Local Match | CON | -1,237,600 | | | | | | | 1,237,600 | |
| ed. Reir | mb. Rate: 100.00% | 11/14 | 016 Linda Newton: Rei 4/2013 DLA-Admin: Not | ready to ad with | in 6 months. COI | , | | eyond. Action tak | en to financially | Total: | |

#21-15 ORA ORA020501_HBP

| | istrict: 12 | County: C |)range | | | | | | | | |
|-----------|--------------------|------------------------------------|--|---|---------------------------------------|--|-------------------|---------------------|---|------------|-----------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4092 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 11/14/20 ² constrain | Linda Newton: Re I3 DLA-Admin: No the FTIP (PUSH). ycle migration: 20 | t ready to ad with Attempt will be n | nin 6 months. CO nade to program t | N funds moved fro his project in year | shown. 8/25/2019 | 9 DLA-Admin: Fur | to financially idline zeroed out due | Total: | |
| 4092 | HBP Local Match | CON | 1,237,600 | | | | | | | -1,237,600 | |
| Fed. Reii | mb. Rate: 100.00% | | 0 | | • | , | l from FFY Beyond | I to 16/17. As requ | ested in September | Total: | |
| 4092 | HBP Local Match | CON | | | | | | | | 1,237,600 | 1,237,600 |
| Fed. Reir | mb. Rate: 100.00% | | Linda Newton: Re 3 Linda Newton: N | | • | oll Credits). | | | | Total: | 1,237,600 |

#21-15 ORA ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Placentia

BRIDGE NO. 55C0192, GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5269(025)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-----------|--------|-----------|
| PE | 590,000 | | | | | | | | 590,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 2,990,000 | | 2,990,000 |
| Total | 590,000 | | | | | | 2,990,000 | | 3,580,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 522,327 | | | | | | 2,647,047 | | 3,169,374 |
| Local Match | 67,673 | | | | | | 342,953 | 0 | 410,626 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 590,000 | | | | | | 2,990,000 | | 3,580,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 522,327 | | | | | | | | 522,327 |
| Local Match | 67,673 | | | | | | | | 67,673 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 590,000 | | | | | | | | 590,000 |

| Phase I | Funding Details: | | | | | | | | | | |
|-----------|------------------|-------|---|------------------|-------------------|-------------------|-------|-------|-------|--------|---------|
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4172 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 20 | /5/2017 Ben Moghadasi: 17 Survey. 7/27/2021 DL pact funds in the current F | A-Admin: Fundliı | | | | | • | Total: | |
| 4172 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | DL | 18/2017 DLA-Admin: Not A-Admin: Fundline zeroe rrent FTIP cycle. | , | | | | , | | Total: | |
| 4172 | HBP | PE | 131,688 | | | | | | | | 131,688 |
| | Local Match | | 17,062 | | | | | | | | 17,062 |
| Fed. Reir | mb. Rate: 88.53% | 1/1 | 13/2017 Linda Newton: Re | evise PE funding | to match Ex. 6D o | dated 10-26-2016. | | | | Total: | 148,750 |

#21-15 ORA ORA020501_HBP

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------------|--|-----------------|---------------------|---------------------|-----------------------------|------------|---|-------|--|---------------|---------------------|
| 4172 | HBP I | PE | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | n: Fundline zero | | | | 5 to 15/16. As req 2016/17-21/22. T | | | Total: | |
| 4172 | HBP I | PE | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | 2014 Surv | | .A-Admin: Fundlii | | | om FFY 13/14 to 1 gration: 2014/15-1 | | ed in September 1/22. This does not | Total: | |
| 4172 | HBP I | PE | -70,603 -9,147 | | | | | | | | -70,603 -9,147 |
| ed. Rei | mb. Rate: 88.53% | 4/17/2014 | Linda Newton: F | evised PE based | upon match revise | ed Ex. 6A. | | | | Total: | -79,750 |
| 4172 | HBP I | PE | 461,241 59,759 | | | | | | | | 461,241 59,759 |
| ed. Rei | mb. Rate: 88.53% | 11/4/2013 | Linda Newton: N | lew eligible projec | t. | | | | | Total: | 521,000 |
| | R/W Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | | | |
| | Lo | cal Match | | | | | | | | | |
| | LSS | SRP Bond | | | | | | | | | |
| | | 1 1 4 0 | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | | |
| | Funding Details: | | | 00/04 | | | | | 0.7/0.0 | | |
| Proj id | Funds Src | Total Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Phase Proj id 4172 | Funds Src HBP | Total | -154,928 | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | -154,928 |
| Proj id 4172 | Funds Src HBP I | Total Phase R/W | -154,928 -20,073 | | | | | 24/25 | 25/26 | Beyond | -154,928 |
| Proj id 4172 | Funds Src HBP | Total Phase R/W | -154,928 -20,073 | | 21/22 d that they do not | | | 24/25 | 25/26 | Beyond Total: | |
| Proj id 4172 | Funds Src HBP I Local Match mb. Rate: 88.53% | Total Phase R/W | -154,928 -20,073 | | | | | 24/25 | 25/26 | | -154,928 -20,073 |

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
|----------|--------------------|-------------|-------------------|--------------------------------------|------------------------|--|-------------------|------------------------|--|------------|-------------------|--------|
| 4172 | HBP Local Match | R/W | | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | n: Fundline zero | | | V funds moved from 2016/17-21/22 to | | | et clear. 8/25/2019 eact funds in the | Total: | | |
| 4172 | HBP Local Match | R/W | 154,928 20,073 | | | | | | | | 154,928 20,073 | |
| ed. Reir | mb. Rate: 88.53% | 11/4/2013 | Linda Newton: | New eligible proje | ot. | | | | | Total: | 175,000 | |
| | CON Summary | <i>y</i> : | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | \neg |
| | | Fed \$ | | | | | | | 2,647,047 | | 2,647,04 | 47 |
| | | Local Match | | | | | | | 342,953 | 0 | 342,95 | 53 |
| | L | SSRP Bond | | | | | | | | | | П |
| | | Local AC | | | | | | | | | | \Box |
| | | Total | | | | | | | 2,990,000 | | 2,990,00 | 00 |
| Phase | Funding Details: | | | | | | | | | | | _ |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| 4172 | HBP Local Match | CON | | | | | | -2,647,047 -342,953 | 2,647,047 342,953 | | | I |
| ed. Reir | mb. Rate: 88.53% | | | IEARLY Ready to will be made to p | | | FFY 24/25 to 25/2 | 26. Action taken | o financially constra | in Total: | | |
| 4172 | HBP | CON | · · · | | | | -2,647,047 | 2,647,047 | | | | ı |
| | Local Match | | | | | | -342,953 | 342,953 | | | | |
| ed. Reir | mb. Rate: 88.53% | | | IEARLY Ready to will be made to p | | | FFY 23/24 to 24/2 | 25. Action taken t | o financially constra | in Total: | | |
| 4172 | HBP | CON | | | | -2,647,047 | 2,647,047 | | | | | |
| | Local Match | | | | | -342,953 | 342,953 | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | IEARLY Ready to will be made to p | | | FFY 22/23 to 23/2 | 24. Action taken t | o financially constra | in Total: | | |
| 4172 | HBP Local Match | CON | | | -2,647,047 -342,953 | 2,647,047 342,953 | | | | | | ı |
| ed. Reir | mb. Rate: 88.53% | | | IEARLY Ready to will be made to p | | | FFY 21/22 to 22/2 | 23. Action taken t | o financially constra | in Total: | | |
| 4172 | HBP | CON | | | 2,647,047 | | | | | -2,647,047 | | |
| | Local Match | | | | 342,953 | | | | | -342,953 | | |
| od Doi | mb. Rate: 88.53% | 10/5/2021 | Ionathan Lawhe | ead: Not ready to | ad within 6 month | e CON funde mo | ved from EEV Bev | rond to 21/22 Δ | requested in | Total: | | |

#21-15 ORA ORA020501_HBP

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------|--------------------|-----------|-----------------------------------|--|--|--------------------|-------------------------------|-------------------|-------------------|----------------------|---------|
| 4172 | HBP Local Match | CON | | | | | -2,647,047 -342,953 | | | 2,647,047 342,953 | |
| ed. Reir | mb. Rate: 88.53% | | | | n 6 months. CON nade to program t | | m FFY 23/24 to Bey shown. | ond. Action taker | to financially | Total: | |
| 4172 | HBP | CON | | | | -2,647,047 | 2,647,047 | | | | |
| | Local Match | | | | | -342,953 | 342,953 | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | n 6 months. CON nade to program t | | n FFY 22/23 to 23/2 shown. | 4. Action taken t | o financially | Total: | |
| 4172 | HBP | CON | | | -2,647,047 | 2,647,047 | | | | | |
| | Local Match | | | | -342,953 | 342,953 | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | • | n 6 months. CON nade to program t | | m FFY 21/22 to 22/2 shown. | 3. Action taken t | o financially | Total: | |
| 4172 | HBP | CON | | | 266,697 | | | | | | 266,697 |
| | Local Match | | | | 34,553 | | | | | | 34,553 |
| ed. Reir | mb. Rate: 88.53% | 9/24/2020 | Mirna Beshay Ta | adrous: Agency is | requesting for ad | ditional \$301,250 | funds for CON | | | Total: | 301,250 |
| 4172 | НВР | CON | | | 2,380,350 | | | | | -2,380,350 | |
| | Local Match | | | | 308,400 | | | | | -308,400 | |
| ed. Reir | mb. Rate: 88.53% | | Mirna Beshay Ta r 2020 Survey. | adrous: Not ready | to ad within 6 mo | nths. CON funds | moved from FFY B | eyond to 21/22. A | As requested in | Total: | |
| 4172 | HBP | CON | | | | | -2,380,350 | | | 2,380,350 | |
| | Local Match | | | | | | -308,400 | | | 308,400 | |
| ed. Reir | mb. Rate: 88.53% | | | | nin 6 months. CO made to program t | | om FFY 23/24 to Be shown. | yond. Action take | en to financially | Total: | |
| 4172 | HBP | CON | | | | -2,380,350 | 2,380,350 | | | | |
| | Local Match | | | | | -308,400 | 308,400 | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | nin 6 months. CO made to program t | | om FFY 22/23 to 23/ shown. | 24. Action taken | to financially | Total: | |
| 4172 | HBP | CON | | | -2,380,350 | 2,380,350 | | | | | |
| | Local Match | | | | -308,400 | 308,400 | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | nin 6 months. CO made to program t | | om FFY 21/22 to 22/ shown. | 23. Action taken | to financially | Total: | |
| 4172 | HBP | CON | | -2,380,350 | 2,380,350 | | | | | | |
| | Local Match | | | -308,400 | 308,400 | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | ot ready to ad with . Attempt will be r | | | om FFY 20/21 to 21/ | 22. Action taken | to financially | Total: | |

#21-15 ORA ORA020501_HBP

| | District: 12 onsible Agency | County: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|-----------------------------|-----------------------|---------------------------------------|--|--------------------------------------|---|-------------------------------|--------------------|-------------------|-----------------------|-------|
| | | | 1 1101 | | 21/22 | ZZ/ZO | 20/24 | 24/20 | 20/20 | | TOtal |
| 4172 | HBP | CON | | 2,380,350 | | | | | | -2,380,350 | |
| | Local Match | | | 308,400 | | | | | | -308,400 | |
| -ed. Rei | mb. Rate: 88.53% | 9/4/2019 Survey. | Anh Nghiem: Not | ready to ad withi | n 6 months. CON | funds moved fron | n FFY Beyond to 20 |)/21. As requeste | ed in September 2 | ⁰¹⁹ Total: | |
| 4172 | HBP | CON | | | -2,380,350 | | | | | 2,380,350 | |
| | Local Match | | | | -308,400 | | | | | 308,400 | |
| ed. Rei | mb. Rate: 88.53% | 3/21/201 constraii | 9 DLA-Admin: Non the FTIP (PUSH) | t ready to ad withi . Attempt will be r | n 6 months. CON nade to program t | funds moved from his project in year | m FFY 21/22 to Bey shown. | ond. Action take | n to financially | Total: | |
| 4172 | HBP | CON | | -2,380,350 | 2,380,350 | | | | | | |
| | Local Match | | | -308,400 | 308,400 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 9 DLA-Admin: Non the FTIP (PUSH). | | | | n FFY 20/21 to 21/2 shown. | 22. Action taken t | to financially | Total: | |
| 4172 | HBP | CON | | 2,380,350 | | | | | | -2,380,350 | |
| | Local Match | | | 308,400 | | | | | | -308,400 | |
| ed. Rei | mb. Rate: 88.53% | 3/12/201 | 9 Anh Nghiem: No | ot ready to ad with | nin 6 months. CON | N funds moved fro | m FFY Beyond to 2 | 20/21. As request | ted by agency. | Total: | |
| 4172 | HBP | CON | | | -2,380,350 | | | | | 2,380,350 | |
| | Local Match | | | | -308,400 | | | | | 308,400 | |
| Fed. Rei | mb. Rate: 88.53% | | 118 DLA-Admin: N n the FTIP (PUSH) | | | | om FFY 21/22 to Be shown. | eyond. Action take | en to financially | Total: | |
| 4172 | HBP | CON | | -2,380,350 | 2,380,350 | | | | | | |
| | Local Match | | | -308,400 | 308,400 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 118 DLA-Admin: Nn the FTIP (PUSH) | | | | om FFY 20/21 to 21 shown. | /22. Action taken | to financially | Total: | |
| 4172 | HBP | CON | -2,380,350 | 2,380,350 | | | | | | | |
| | Local Match | | -308,400 | 308,400 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 118 DLA-Admin: Nn the FTIP (PUSH) | | | | om FFY 19/20 to 20 shown. | /21. Action taken | to financially | Total: | |
| 4172 | HBP | CON | 2,380,350 | | | | | | | -2,380,350 | |
| | Local Match | | 308,400 | | | | | | | -308,400 | |
| ed. Rei | mb. Rate: 88.53% | 9/18/201 2018 Su | | ot ready to ad with | nin 6 months. CON | N funds moved fro | m FFY Beyond to | 9/20. As request | ted in September | Total: | |
| 4172 | HBP | CON | | | -2,380,350 | | | | | 2,380,350 | |
| | Local Match | | | | -308,400 | | | | | 308,400 | |
| ⁻ ed. Rei | mb. Rate: 88.53% | | 017 DLA-Admin: N n the FTIP (PUSH) | | | | om FFY 21/22 to Be shown. | yond. Action tak | en to financially | Total: | |

#21-15 ORA ORA020501_HBP

| | | | | | | 5 | | | | | |
|----------|------------------|--------------------|-----------------------------------|----------------------|--------------------|---------------------|--|-----------------|--------------------|------------|------------|
| | District: 12 | County: | Orange | | | | | | | | |
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4172 | HBP | CON | | -2,380,350 | 2,380,350 | | | | | | |
| | Local Match | | | -308,400 | 308,400 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 017 DLA-Admin: Nin the FTIP (PUSH | • | | | om FFY 20/21 to 21/22 shown. | 2. Action taken | to financially | Total: | |
| 4172 | HBP | CON | -2,380,350 | 2,380,350 | | | | | | | |
| | Local Match | | -308,400 | 308,400 | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | | 017 DLA-Admin: Nin the FTIP (PUSH | • | | | om FFY 19/20 to 20/21 shown. | Action taken | to financially | Total: | |
| 4172 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | constrai | in the FTIP (PUSH |). Attempt will be r | made to program t | his project in year | om FFY 18/19 to 19/20 shown. 7/27/2021 DI funds in the current F | _A-Admin: Fun | , | Total: | |
| 4172 | HBP | CON | 2,187,576 | | | • | | <u> </u> | | | 2,187,576 |
| | Local Match | | 283,424 | | | | | | | | 283,424 |
| ed. Rei | mb. Rate: 88.53% | 10/5/20 | 17 Ben Moghadasi | The Agency has r | equested addition | al funding. | | | | Total: | 2,471,000 |
| 4172 | HBP | CON | 192,774 | | | | | | | -2,187,576 | -1,994,802 |
| | Local Match | | 24,976 | | | | | | | -283,424 | -258,448 |
| ed. Rei | mb. Rate: 88.53% | 10/5/20 2017 St | - | : Not ready to ad | within 6 months. (| CON funds moved | I from FFY Beyond to | 18/19. As requ | ested in September | Total: | -2,253,250 |
| 4172 | HBP | CON | | | | | | | | -443,181 | -443,181 |
| | Local Match | | | | | | | | | -57,419 | -57,419 |
| ed. Rei | mb. Rate: 88.53% | 4/17/20 | 14 Linda Newton: F | Revised construction | on based to match | revised Ex. 6A. | | | | Total: | -500,600 |
| 4172 | HBP | CON | | | | | | | | 2,630,757 | 2,630,757 |
| | Local Match | | | | | | | | | 340,843 | 340,843 |
| ed. Rei | mb. Rate: 88.53% | 11/4/20 | 13 Linda Newton: | New eligible proje | ct. | | | | | Total: | 2,971,600 |
| | | | | | | | | | | | |

#21-15 ORA ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5478(013)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|-----------|---------|--------|-------|-------|---------|-------|-----------|-----------|
| PE | 622,000 | 106,000 | 96,000 | | | 304,250 | | | 1,128,250 |
| R/W | | | | | | | | | |
| CON | 3,805,498 | | | | | | | 1,518,752 | 5,324,250 |
| Total | 4,427,498 | 106,000 | 96,000 | | | 304,250 | | 1,518,752 | 6,452,500 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 3,919,664 | 93,842 | 84,989 | | | 269,353 | | 1,344,551 | 5,712,398 |
| Local Match | 507,834 | 12,158 | 11,011 | | | 34,897 | | 174,201 | 740,102 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,427,498 | 106,000 | 96,000 | | | 304,250 | | 1,518,752 | 6,452,500 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 550,657 | 93,842 | 84,989 | | | 269,353 | | | 998,840 |
| Local Match | 71,343 | 12,158 | 11,011 | | | 34,897 | | | 129,410 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 622,000 | 106,000 | 96,000 | | | 304,250 | | | 1,128,250 |

| Phase | Fur | ndina | Def | taile: |
|--------|------|--------|---------|--------|
| FIIASE | I UI | Iulliu | D_{c} | lano. |

| Proj id | Funds Src | Pha | ase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
|-----------|------------------|-----|--------------------------|----------------|--|----------------------|-----------------|-----------------------|----------------------|---------------------|----------|-------|-----|
| 3439 | HBP | PE | | | | | | -269,353 | 269,353 | | | | Nev |
| | Local Match | | | | | | | -34,897 | 34,897 | | | | |
| Fed. Reir | nb. Rate: 88.53% | | | | onstruction Authori be made to progra | | | 3/24 to 24/25. Action | on taken to financia | ally constrain the | Total: | | |
| 3439 | HBP | PE | | | | -269,353 | | 269,353 | | | | | New |
| | Local Match | | | | | -34,897 | | 34,897 | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | 10/7/2021 DI | _A-Admin: Mo | ve \$304,250 of PE | for final design fur | nds from FFY 21 | /22 to FFY 23/24, | \$96,000 is to clear | NEPA. | Total: | | |
| 3439 | HBP | PE | | -354,341 | | 354,341 | | | | | | | Nev |
| | Local Match | | | -45,909 | | 45,909 | | | | | | | |
| Fed. Reir | nb. Rate: 88.53% | | 4/20/2021 M under PE. | irna Beshay Ta | adrous: Construction | on Authorized. PE | funds moved fro | om FFY Prior to 21/ | 22. Funds not pre | eviously authorized | d Total: | | |

| | istrict: 12 | Co | ounty: Orange | | | | | | | | |
|-----------|--------------------|----|---|---------------------|--------------------|--------------------|-------------------|-------------------|----------------------|--------|---------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3439 | HBP | PΕ | | 93,842 | -93,842 | | | | | | |
| | Local Match | | | 12,158 | -12,158 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 9/2/2020 Mirna Beshay Tad | Irous: Constructio | n Authorized. PE | E funds moved from | n FFY 21/22 to 20 | /21. As requested | l by agency. | Total: | |
| 3439 | HBP | PE | | | 93,842 | | | | | | 93,842 |
| | Local Match | | | | 12,158 | | | | | | 12,158 |
| Fed. Reir | mb. Rate: 88.53% | | 8/7/2019 Linda Newton: Re | evised funding to n | natch revised list | dated 08/06/2019 | | | | Total: | 106,000 |
| 3439 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 10/23/2016 DLA-Admin: FF zeroed out due to FTIP cycl | | | | | | | Total: | |
| 3439 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 10/6/2014 Ben Moghadasi: cycle migration: 2014/15-19 | | | | | | roed out due to FTIP | Total: | |
| 3439 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 9/17/2014 Ben Moghadasi: 8/25/2019 DLA-Admin: Fur the current FTIP cycle. | | | | | | | Total: | |
| 3439 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 9/17/2014 Ben Moghadasi: 8/17/2017 DLA-Admin: Fur the current FTIP cycle. | • | | | | | • | Total: | |
| 3439 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 9/17/2014 Ben Moghadasi: 8/17/2017 DLA-Admin: Fur the current FTIP cycle. | • | | | | | • | Total: | |
| 3439 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 10/8/2013 Ben Moghadasi: to 2016/17-21/22. This doe | | | | zeroed out due to | FTIP cycle migrat | tion: 2014/15-19/20 | Total: | |
| 3439 | HBP | PE | 727,938 | | | | | | | | 727,938 |
| | Local Match | | 94,312 | | | | | | | | 94,312 |
| | mb. Rate: 88,53% | | 2/7/2013 Linda Newton: Re | | | | | | | | |

| D | istrict: 12 | County: | Orange | | | | | | | | |
|-------------------|--|-------------------|--|--|---------------|--------------------------------|--|----------------------|--|------------|------------------------------|
| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3439 Fed. Rein | HBP Local Match nb. Rate: 88.53% | DLA-A | 2012 Linda Newton dmin: Fundline zer t FTIP cycle. | • | | | | | cal year. 8/21/2015 act funds in the | Total: | |
| 3439 Fed. Rein | HBP Local Match nb. Rate: 88.53% | 2012 | 012 Ben Moghadas Survey. 8/21/2015 I t funds in the curren | DLA-Admin: Fundl | | | | • | sted in September 19/20. This does not | Total: | |
| 3439 | HBP | PE | | | | | | | | | |
| Fed. Rein | Local Match nb. Rate: 88.53% | | | | | | | • | 10/2013 DLA-Admin: he current FTIP cycle. | Total: | |
| 3439 Fed. Rein | HBP Local Match nb. Rate: 88.53% | | 009 Marnaz Mirfata ne zeroed out due to | | | | | | 2011 DLA-Admin: e current FTIP cycle. | Total: | |
| 3439 Fed. Rein | HBP Local Match nb. Rate: 88.53% | PE 11/14/ | 177,060 22,940 2008 Eric Bost: Acc | cepted new project | into program. | | | | | Total: | 177,060 22,940 200,000 |
| | CON Summar | /: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | 3,369,007 | | = :/== | ==,=0 | 20/2 : | ==0 | 20,20 | 1,344,551 | 4,713,5 |
| | | Local Match | 436,491 | | | | | | | 174,201 | 610,6 |
| | | SSRP Bond | | | | | | | | | |
| | | Local AC Total | 3,805,498 | | | | | | | 1,518,752 | 5,324,2 |
| Proj id | Funding Details: | Dhaaa | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Tatal |
| 3439 | Funds Src HBP Local Match | Phase CON | FIIOI | 20/21 | 21/22 | 22123 | -859 -111 | 24/23 | 23/20 | 859 111 | Total |
| Fed. Rein | nb. Rate: 88.53% | | 020 DLA-Admin: C | | | | 23/24 to Beyond. | Action taken to fir | nancially constrain the | Total: | |
| 3439 Fed. Rein | HBP Local Match nb. Rate: 88.53% | | 020 DLA-Admin: G | onstruction Authori Il be made to progr | | -859 -111 moved from FFY | 859 111 22/23 to 23/24. <i>A</i> | Action taken to fina | ncially constrain the | | |

#21-15 ORA ORA020501_HBP

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------------------|--------------------|------------|---------------------------------------|----------------------|---------------------|------------------|----------------|--|------------------|---------|-----------|
| 3439 | HBP | CON | | | -859 | 859 | | | | | |
| | Local Match | | | | -111 | 111 | | | | | |
| ed. Reir | mb. Rate: 88.53% | | DLA-Admin: Con SH). Attempt will b | | | | /22 to 22/23. | Action taken to financia | ly constrain the | Total: | |
| 3439 | HBP | CON | 441,349 | | -441,349 | | | | | | |
| | Local Match | | 57,181 | | -57,181 | | | | | | |
| ed. Reir | mb. Rate: 88.53% | 5/12/2020 | Eileen Crawford: | Funds moved from | m 21/22 to 19/20 p | oer RFA | | | | Total: | |
| 3439 | HBP | CON | | -442,207 | 442,207 | | | | | | |
| | Local Match | | | -57,293 | 57,293 | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | DLA-Admin: Con SH). Attempt will b | | | |)/21 to 21/22. | Action taken to financia | ly constrain the | Total: | |
| 3439 | HBP | CON | -442,207 | 442,207 | | | | | | | |
| | Local Match | | -57,293 | 57,293 | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | DLA-Admin: Con SH). Attempt will b | | | | 9/20 to 20/21. | Action taken to financia | ly constrain the | Total: | |
| 3439 | HBP | CON | 442,207 | | | | | | | | 442,207 |
| | Local Match | | 57,293 | | | | | | | | 57,293 |
| ed. Reir | mb. Rate: 88.53% | 3/13/2020 | Bobby Zezoff: Co | on increase for brid | dge 55C0520L. | | | | | Total: | 499,500 |
| 3439 | НВР | CON | 574,053 | | | | | | | 982,304 | 1,556,357 |
| | Local Match | | 74,375 | | | | | | | 127,268 | 201,643 |
| ed. Reir | mb. Rate: 88.53% | 8/7/2019 L | inda Newton: Re | vised funding to m | atch revised list d | ated 08/06/2019. | | | | Total: | 1,758,000 |
| 3439 | HBP Local Match | CON | | | | | | | | | |
| [∓] ed. Reir | mb. Rate: 88.53% | | in: Fundline zeroe | , | | | | roject ready to advertise. 6. This does not impact | | Total: | |
| 3439 | HBP Local Match | CON | | | | | | | | | |
| ed. Reir | mb. Rate: 88.53% | (PUSH). / | | de to program this | project in year sh | own. 7/27/2021 [| DLA-Admin: | tion taken to financially c Fundline zeroed out due cle. | | Total: | |
| 3439 | HBP | CON | 35,005 | | | | | | | -35,005 | |
| | Local Match | | 4,535 | | | | | | | -4,535 | |
| ed Reir | nb. Rate: 88.53% | 9/10/2018 | Linda Newton: M | odify funding to m | atch E-76. | | | | | Total: | |

#21-15 ORA ORA020501_HBP

| D | istrict: 12 | County: Ora | ange | | | | | | | | |
|------------------|--|--------------|------------------------|--------------------|------------------------|---------------------|--|-------------------|---|------------|------------------------|
| Respor | sible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3439 ed. Rein | HBP Local Match nb. Rate: 88.53% | | ı: Fundline zeroe | • | | | 3/19 to 17/18. As a 2020/21-25/26. T | , , , | • | Total: | |
| 3439 | HBP Local Match | CON | | | | | | | | | |
| ed. Reim | nb. Rate: 88.53% | (PUSH). A | ttempt will be ma | de to program th | is project in year | | DLA-Admin: Fun | | constrain the FTIP ue to FTIP cycle | Total: | |
| 3439 | HBP Local Match | CON | | | | | | | | | |
| ed. Reim | nb. Rate: 88.53% | | ı: Fundline zeroe | • | | | 19 to 17/18. As re 2020/21-25/26. T | | • | Total: | |
| 3439 | HBP Local Match | CON | -2,318,601 -300,399 | | | | | | | | -2,318,601 -300,399 |
| ed. Reim | nb. Rate: 88.53% | 3/2/2018 Ei | leen Crawford: F | undline adjusted | to correct duplication | ate entry of CON f | rom 6/26/2017. | | | Total: | -2,619,000 |
| 3439 | HBP Local Match | CON | | | | | | | | | |
| ed. Reim | nb. Rate: 88.53% | the FTIP (P | USH). Attempt v | will be made to pr | rogram this projec | t in year shown. 7 | | min: Fundline zer | financially constrain ped out due to FTIP | Total: | |
| 3439 | HBP Local Match | CON | | | | | | | | | |
| ed. Reim | nb. Rate: 88.53% | | DLA-Admin: Fun | • | | | | • | rly ready to advertise. es not impact funds in | i Ulai. | |
| 3439 | HBP Local Match | CON | 2,318,601 300,399 | | | | | | | | 2,318,601 300,399 |
| ed. Reim | nb. Rate: 88.53% | 6/26/2017 E | Ben Moghadasi: | NEARLY Ready | to Advertise. CO | N funds moved fro | om FFY 18/19 to 1 | 8/19. Project Nea | rly ready to advertise. | Total: | 2,619,000 |
| 3439 | HBP Local Match | CON | | | | | | | | | |
| ed. Reim | nb. Rate: 88.53% | constrain th | ne FTIP (PUSH). | Attempt will be r | made to program | his project in year | m FFY 17/18 to 18 shown. 7/27/202 funds in the curre | 1 DLA-Admin: Fui | to financially ndline zeroed out due | Total: | |

#21-15 ORA ORA020501_HBP

| | District: 12 | County: C |)range | | | | | | | | |
|-----------|--------------------|-----------|--------------------|---------------------|------------------|----------------------|---|--------------------|---|-------------|-----------|
| Respo | onsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3439 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | imb. Rate: 88.53% | constrain | the FTIP (PUSH) | . Attempt will be n | nade to program | this project in year | om FFY 16/17 to 1 shown. 8/25/2019 funds in the curre | 9 DLA-Admin: Fur | n to financially ndline zeroed out du | Total: e | |
| 3439 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reii | imb. Rate: 88.53% | 8/25/2019 | | | | | | | ember 2014 Survey. es not impact funds i | Total: | |
| 3439 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reii | imb. Rate: 88.53% | 8/25/2019 | • | • | | | | | ember 2014 Survey. es not impact funds i | Total: | |
| 3439 | HBP | CON | -396,393 | | | | | | | 396,393 | |
| | Local Match | | -51,357 | | | | | | | 51,357 | |
| Fed. Reii | imb. Rate: 88.53% | 9/17/2014 | 4 Ben Moghadasi: | Ready to Adverti | se. CON funds n | noved from FFY 1 | 7/18 to Beyond. A | s requested in Sep | otember 2014 Surve | y Total: | |
| 3439 | HBP | CON | 2,714,994 | | | | | | | -2,714,994 | |
| | Local Match | | 351,756 | | | | | | | -351,756 | |
| Fed. Rei | imb. Rate: 88.53% | 10/8/2013 | Ben Moghadasi: | 2013 HBP surve | y. | | | | | Total: | |
| 3439 | HBP | CON | | | | | | | | 1,786,314 | 1,786,314 |
| | Local Match | | | | | | | | | 231,436 | 231,436 |
| Fed. Rei | imb. Rate: 88.53% | 2/7/2013 | Linda Newton: Ro | evised funding to r | match revised BP | MP list revised Fe | bruary 2013. | | | Total: | 2,017,750 |
| 3439 | HBP | CON | | | | | | | | 928,680 | 928,680 |
| | Local Match | | | | | | | | | 120,320 | 120,320 |
| Fod Roi | imb. Rate: 88.53% | 11/14/200 | 08 Eric Bost: Acce | ented new project | into program Pr | niect is not ready | to ad: Can funds in | n havand | | Total: | |

#21-15 ORA ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Orange County Transportation Authority

Number of Projects: 12

Total Costs:

| | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|-----------|---------|---------|-------|---------|---------|-----------|------------|------------|
| Fed \$ | 7,810,312 | 227,842 | 119,989 | | 911,024 | 269,353 | 4,121,709 | 18,493,531 | 31,953,759 |
| Local Match | 636,085 | 12,158 | 11,011 | | 48,667 | 34,897 | 534,011 | 612,087 | 1,888,917 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 8,446,397 | 240,000 | 131,000 | | 959,691 | 304,250 | 4,655,720 | 19,105,618 | 33,842,676 |

REGIONAL MPO ATP PROJECTS ORA150104

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NONMOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

| | | ATP Projects - OI | | T = 10 | | 22.24 | 24.25 | 22.25 | 511/ | | 0-21 | | | | 1-22 | | | | 2-23 | |
|------------|--|-------------------|---|--------------------------|---------|-------|-------|-------|------|-----|------|-----|----|-----|------|-----|----|-----|------|-----|
| ID 0761 | Co | Agency | Project Title | Fund Source | Total | 20-21 | 21-22 | 22-23 | RW | CON | PAED | PSE | RW | CON | | PSE | RW | CON | PAED | PSE |
| 0761 | ORA | Santa Ana | Maple Bicycle Trail Safety Enhancements | Total | 1,101 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | Federal ATP | - 4 404 | - | | - | | | | | | | | | | | | |
| | | | | State ATP | 1,101 | - | - | - | | | | | | | | | | | | |
| | | | | Agency CMAQ | - | - | - | - | | | | | | | | | | | | |
| | | | | CIVIAQ | - | - | | - | | | | | | | | | | | | |
| 0728 | ORΔ | Laguna Hills | La Paz Sidewalk Widening | Total | - | - | - | - | - | | | - | - | | - | | | | | |
| 0720 | Oliva | Luguria Timo | (REMOVED FROM PROGRAM) | Federal ATP | - | - | - | - | | | | | | | | | | | | |
| | | | (NEMOTES THOM THOUSENIN) | State ATP | - | - | - | - | | | | | | | | | | | | |
| | | | | Agency | - | - | - | - | | | | | | | | | | | | |
| | | | | CMAQ | - | - | - | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 0745 | ORA | Orange Co | County Bicycle Loop, Segments F and H | Total | 525 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | Federal ATP | - | - | - | - | | | | | | | | | | | | |
| | | | | State ATP | 465 | - | - | - | | | | | | | | | | | | |
| | | | | Agency | 60 | - | - | - | | | | | | | | | | | | |
| | | | | CMAQ | - | - | - | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 0753 | ORA | Santa Ana | Monte Vista Elementary SRTS Enhancements | Total | 430 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | Federal ATP | - | - | - | - | | | | | | | | | | | | |
| | | | | State ATP | 430 | - | - | - | | | | | | | | | | | | |
| | | | | Agency CMAQ | - | - | - | - | | | | | | | | | | | | |
| | | | | CIMAQ | - | - | - | - | | | | | | | | | | | | |
| 0742 | OBA | Orange Co | Bicycle Loop - Segment D | Total | - | - | - | - | _ | - | - | - | - | - | - | - | - | - | - | - |
| 0743 | UNA | Orange Co | Bicycle Loop - Segment D | Federal ATP | - | | - | - | | - | | | | | | | | - | | |
| | | | | State ATP | - | - | - | - | | | | | | | | | | | | |
| | | | | Agency | - | - | - | - | | | | | | | | | | | | |
| | | | | CMAQ | - | - | - | - | | | | | | | | | | | | |
| | | | | om iq | | | | | | | | | | | | | | | | |
| 0720 | ORA | Garden Grove | Harbor & Twintree HAWK | Total | 160 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | Federal ATP | - | - | - | - | | | | | | | | | | | | |
| | | | | State ATP | 160 | - | - | - | | | | | | | | | | | | |
| | | | | Agency | - | - | - | - | | | | | | | | | | | | |
| | | | | CMAQ | - | - | - | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 0747 | ORA | San Clemente | Concordia School Ped/Bike Improv. | Total | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | Removed and added to ORA151510 | Federal ATP | - | - | - | - | | | | | | | | | | | | |
| | | | | State ATP | - | - | - | - | | | | | | | | | | | | |
| | | | | Agency | - | - | - | - | | | | | | | | | | | | |
| | <u> </u> | | | CMAQ | - | - | - | - | | | | | | | | | | | | |
| | | | | Local | - | - | - | - | | | | | | | | | | | | |
| | 00: | La Haba | La Habita Hatan Bankla Ballitta (20) | Takal | | | | | | | | | | | | | | | | |
| | ORA | La Habra | La Habra Union Pacific Rail Line Bikeway Easement from | Total | 527 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | Beach Boulevard to Guadalupe Park | Federal ATP State ATP | 466 | - | - | - | | | | | | | | | | | | |
| | | | | Agency | 466 | - | - | - | | | | | | | | | | | | |
| | | 1 | | CMAQ | - | | - | - | | | | | | | | | | | | |
| | | 1 | | Local | 61 | - | | - | | | | | | | | | | | | |
| | - | | | 20001 | 01 | | | | | | | | | | | | | | | |
| | ORA | Garden Grove | First Mile Bicycle and Pedestrian Trail Expansion on the PE | Total | 1,921 | - | - | - | - | - | - | - | - | - | - | _ | - | - | - | |
| | O I I | Saracii Giove | ROW and Education/Encouragement Activities | Federal ATP | - 1,521 | - | - | - | | | | | | | | | | | | |
| | | | | State ATP | 1,871 | - | - | - | | | | | | | | | | | | |
| | | | | Agency | | - | - | - | | | | | | | | | | | | |
| | | | | CMAQ | - | - | - | - | | | | | | | | | | | | |
| | | İ | | Local | 50 | - | - | - | | | | | | | | | | | | |
| | | | <u>'</u> | | | | | | | • | | | | | | | | • | | |
| | ORA | La Habra | Guadalupe Park Reconstruction Project | Total | 400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | Federal ATP | - | - | - | - | | | | | | | | | | | | |
| | | | | State ATP | 340 | - | - | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |

REGIONAL MPO ATP PROJECTS ORA150104

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NONMOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

| Regional MPO ATP Projects - ORA150104 | | | | | | | | FY20-21 | | | | FY21-22 | | | | F22-23 | | | | |
|---------------------------------------|-----|--------------|--|-------------|-------|-------|-------|---------|----|-----|------|---------|----|-----|------|--------|----|-----|------|----|
| ID | Co | Agency | Project Title | Fund Source | Total | 20-21 | 21-22 | 22-23 | RW | CON | PAED | PSE | RW | CON | PAED | PSE | RW | CON | PAED | PS |
| | | | | Agency | - | - | - | - | | | | | | | | | | | | |
| | | | | CMAQ | - | | - | - | | | | | | | | | | | | |
| | | | | Local | 60 | - | - | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | ORA | San Clemente | Shorecliffs Middle School Safe Routes to School Pedestrian | Total | 878 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | | Improvement Project | Federal ATP | - | - | - | | | | | | | | | | | | | |
| | | | | State ATP | 869 | - | - | - | | | | | | | | | | | | |
| | | | | Agency | - | - | - | - | | | | | | | | | | | | |
| | | | | CMAQ | - | - | - | - | | | | | | | | | | | | |
| | | | | Local | 9 | - | - | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | ORA | Santa Ana | Safe Routes to Schools Enhancements for Sepulveda Elementary | Total | 310 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | | | Federal ATP | - | - | - | - | | | | | | | | | | | | |
| | | | | State ATP | 310 | - | - | - | | | | | | | | | | | | |
| | | | | Agency | - | - | - | - | | | | | | | | | | | | |
| | | | | CMAQ | - | - | - | - | | | | | | | | | | | | |
| | | | | Local | - | - | - | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | ORA | Santa Ana | Lincoln Pedestrian Pathway Connectivity | Total | 1,230 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| | | | · | Federal ATP | 1,230 | - | - | - | | | | | | | | | | | | |
| | | | | State ATP | - | - | - | - | | | | | | | | | | | | |
| | | | | Agency | - | - | - | - | | | | | | | | | | | | |
| | | | | CMAQ | - | - | - | - | | | | | | | | | | | | |
| | | | | Local | - | - | - | | | | | | | | | | | | | |

REGIONAL MPO ATP PROJECTS ORA150104

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NONMOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

| Region | al MPO | ATP Projects - OF | A150104 | | | | | | | FY2 | 0-21 | | | FY2 | 1-22 | | | F22 | 2-23 | |
|--------|---------|-------------------|---|----------------|-------|-------|-------|-------|----|-----|------|-----|----|-----|-------|-----|------------|-------|------|-----|
| ID | Co | Agency | Project Title | Fund Source | Total | 20-21 | 21-22 | 22-23 | RW | CON | PAED | PSE | RW | CON | PAED | PSE | RW | CON | PAED | PSE |
| | | | | | | | | | | | | | | | | | | | | |
| | ORA | Fountain Valley | Fountain Valley Pedestrian Pathway Improvement within School Zones | | 296 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | Federal ATP | - | - | - | - | | | | | | | | | | | | |
| | | | | State ATP | 226 | - | - | - | | | | | | | | | | | | |
| | | | | Agency | - | - | - | - | | | | | | | | | | | | |
| | | | | CMAQ | - | - | - | - | | ļ | | | | | | | | | | |
| | | | | Local | 70 | - | - | - | | | | | | | | | | | | |
| | 004 | | Land the second | | 440 | | | 075 | | | | | | | | | 075 | | | |
| | ORA | La Habra | La Habra Union Pacific Rail Line Bikeway (Walnut to Cypress) | Total | 112 | - | - | 975 | - | - | - | - | - | - | - | - | 975 | - | - | |
| | | | | Federal ATP | - | - | - | 863 | | 1 | | | | | 1 | | 063 | | | |
| | | | | State ATP | 112 | - | - | 112 | | 1 | | | | | 1 | | 863 112 | | | |
| | | | | Agency CMAQ | - | - | - | - 112 | | 1 | | | | | 1 | | 112 | | | |
| | 1 | | | Local | - | | - | - | | | | | | | | | | | | |
| | | | | LUCAI | - | - | - | | | | | | | | | | | | | |
| | ORA | Seal Beach | Lampson Avenue Bike Lane Gap Closure Project | Total | 165 | - | - | 1,100 | - | - | - | - | | - | - | - | - | 1,100 | - | - |
| | O.U. | Sear Beach | Zampson Wende bike zane dap diosare Project | Federal ATP | 105 | - | - | 505 | | | | | | | | | | 505 | | |
| | | | | State ATP | 27 | - | - | - | | | | | | | | | | | | |
| | | | | Agency | 33 | - | - | 595 | | | | | | | | | | 595 | | |
| | | | | CMAQ | - | - | - | - | | | | | | | | | | | | |
| | | | | Local | - | - | - | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | ORA | OCTA | Safe Travels Education Program (STEP) Campaign | Total | 500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | Federal ATP | - | - | - | - | | | | | | | | | | | | |
| | | | | State ATP | 500 | - | - | - | | | | | | | | | | | | |
| | | | | Agency | - | - | - | - | | | | | | | | | | | | |
| | | | | CMAQ | - | - | - | - | | | | | | | | | | | | |
| | | | | Local | - | - | - | - | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| | ORA | Garden Grove | Garden Grove-Santa Ana Rails-to-Trails Gap Closure | Total | - | - | 3,000 | - | - | - | - | - | - | - | 3,000 | - | - | - | - | - |
| | | | | Federal ATP | - | - | 3,000 | - | | | | | | | 3,000 | | | | | |
| | | | | State ATP | - | - | - | - | | | | | | | | | | | | |
| | | | | Agency | - | - | - | - | | | | | | | | | | | | |
| | | | | CMAQ | - | - | - | - | | | | | | | | | | | | |
| | <u></u> | | | Local | - | - | - | - | | | | | | | | | | | | |

| Programming Total | als | | | | | 20 | -21 | | | 21 | -22 | | | 22- | -23 | |
|-------------------|-------|-------|-------|-------|----|-----|------|-----|----|-----|-------|-----|-----|-------|------|-----|
| Fund Source | Total | 20-21 | 21-22 | 22-23 | RW | CON | PAED | PSE | RW | CON | PAED | PSE | RW | CON | PAED | PSE |
| Federal ATP | 3,505 | - | 3,000 | 505 | - | - | - | - | - | - | 3,000 | - | - | 505 | - | - |
| State ATP | 863 | - | - | 863 | - | - | - | - | | - | - | - | 863 | - | - | - |
| Agency | 707 | - | - | 707 | - | - | - | - | - | - | - | - | 112 | 595 | - | - |
| CMAQ | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Local | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total | 5,075 | - | 3,000 | 2,075 | - | - | - | - | - | - | 3,000 | - | 975 | 1,100 | - | - |

REGIONAL MPO ATP PROJECTS ORA150104

| | Pavement Management Re | FR Part 93.126 Exempt Tables 2 and Table 3 categories - Paver lief Program | | ., | | | | | | 0-21 | - 6 | | FY21-2 | 22 | | | F27 | 2-23 |
|-------|--------------------------|---|-----------------|--|-------|-------|-------|----|-----|------|------------|----|--------|------|-----|----|----------|--------------|
| Co | Agency | Project Title | Fund Source | Total | 20-21 | 21-22 | 22-23 | RW | CON | PAED | PSE | RW | CON | PAED | PSE | RW | CON | |
| | | Santiago Canyon Road Street Rehabilitation (from Newport | | | | | | | | | | | | | | | | |
| ORA | City of Orange | Boulevard to Jamboree Road) | Total | 980 | - | 980 | - | - | - | - | - | - | 965 | 5 | 10 | - | - | - |
| | | | CRRSAA | 403 | | 403 | - | | | | | | 403 | | | | | |
| | | | City | 577 | - | 577 | - | | | | | | 562 | 5 | 10 | | | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | | | | | | | | | | | | | | | |
| | | | Local Funds | | | | | | | | | | | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | Garden Grove Blvd Rehabilitation between Harbor Blvd and | | | | | | | | | | | | | | | ľ | |
| ORA | City of Garden Grove | Fairview Street | Total | 880 | - | 880 | - | - | - | - | | - | 880 | - | - | - | | |
| | | | CRRSAA | 506 | - | 506 | - | | | | | | 506 | | | | | <u> </u> |
| | | | City SB1 LPP | 374 | - | 374 | - | | | | | | 374 | | | | <u> </u> | <u> </u> |
| | | | M2 | | | | | | | | | | | | | | | |
| | | | Local Funds | | | | | | | | | | | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| | | | KIVIKA | | | | | | | | | | | | | | | |
| | | Melinda Road Pavement Rehabilitation from Olympiad Road | | | | | | | | | | | | | | | | |
| ORA | City of Mission Viejo | to Santa Margarita Parkway | Total | 690 | _ | 690 | _ | _ | _ | | _ | _ | 650 | _ | 40 | _ | | _ |
| Olivi | City of Wilssion Viejo | to Sunta Marganta Farkway | CRRSAA | 276 | - | 276 | - | | | | | | 276 | | 40 | | | |
| | | | City | 414 | - | 414 | - | | | | | | 374 | | 40 | | | |
| | | | SB1 LPP | 12.1 | | | | | | | | | 37. | | | | | |
| | | | M2 | | | | | | | | | | | | | | | |
| | | | Local Funds | | | | | | | | | | | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| ORA | City of Newport Beach | Von Karman Avenue Pavement Rehabilitation | Total | 740 | - | 740 | 740 | - | - | - | - | - | 650 | 10 | 80 | - | - | - |
| | | | CRRSAA | 252 | | 252 | - | | | | | | 252 | | | | | |
| | | | City | 488 | - | 488 | - | | | | | | 398 | 10 | 80 | | | |
| | | | SB1 LPP | | | | | | | | | | | | | | | |
| | | | M2 | | | | | | | | | | | | | | | |
| | | | Local Funds | | | | | | | | | | | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| | | | | | | , | | | | | | | | | | | | |
| ORA | City of Lake Forest | Arterial Slurry Seal - Jeronimo & Muirlands | Total | 1,600 | - | 1,600 | - | - | - | - | - | - | 1,600 | - | - | - | | |
| | | | CRRSAA | 248 | - | 248 | - | | | | | | 248 | | | | | <u> </u> |
| | | | City | 1,009 | - | 1,009 | - | | | | | | 1,009 | | | | | <u> </u> |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | <u> </u> |
| | | | M2 | 343 | - | 343 | - | | | | | | 343 | | | | | <u> </u> |
| | | | Local Funds | - | - | - | - | | | | | | | | | | \vdash | |
| | | | RMRA | | | | | | | | | | | | | | | |
| | | EV 2021/22 Arterial Debabilitation Couprook /Edinger to Heil | (I | | | | ſ | | | | | | | | | | | |
| ORA | City of Huntington Booch | FY 2021/22 Arterial Rehabilitation - Saybrook (Edinger to Heil | Total | 710 | | 710 | | | | | | | 710 | | | | | |
| UKA | City of Huntington Beach | - | CRRSAA | 578 | - | 578 | - | - | - | - | | - | 578 | - | - | - | | - |
| | | 1 | City | 132 | - | 132 | - | | | | | | 132 | | | | | |
| | | 1 | SB1 LPP | - 132 | | - 132 | - | | | | | | 132 | | | | | |
| | | 1 | M2 | _ | | | _ | | | | | | | | | | \vdash | |
| | | 1 | Local Funds | | | | - | | | | | | | | | | | |
| | | 1 | RMRA | | | | | | | | | | | | | | | |
| | | | ravity-s | | | | | | | | | | | | | | | |
| ORA | City of Stanton | Cerritos Avenue | Total | 200 | - | 200 | - | - | - | - | - | - | 200 | - | - | - | - | - |
| | , | | CRRSAA | 200 | - | 200 | - | | | | | | 200 | | | | | |
| | | | City | 1 | | | | | | | | | | | | | | |
| | | | SB1 LPP | | | | | | | | | | | | | | | |
| | | | M2 | | | 1 | 1 | | | | | | | | | | | |
| | | | Local Funds | - | - | - | - | | | | | | | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

REGIONAL MPO ATP PROJECTS ORA150104

| | Pavement Management R | CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Paver | g u | , 01 1011 | | , p. ojecto u | ic doing on | | | 0-21 | ъ. и | | FY21-2 | 92 | | | F2: | 2-23 |
|------|-----------------------|---|---------------------|------------|-------|---------------|-------------|----|---|------|------|----|------------|------|-----|----|--------------|------|
| Co | | Project Title | Fund Source | Total | 20-21 | 21-22 | 22-23 | RW | | PAED | PSE | RW | CON | PAED | PSE | RW | CON | |
| 004 | on to II i | | T | 505 | | 5.05 | | | | | | | 525 | | 10 | | | |
| OKA | City of Fullerton | Associated Rd - Yorba Linda Blvd to Bastanchury Rd | Total | 565 | - | 565 | - | - | - | - | - | - | 525 | - | 40 | - | - | - |
| | | | CRRSAA City | 409 156 | - | 409 156 | - | 1 | | | | | 409 116 | | 40 | | \vdash | |
| | | | SB1 LPP | 130 | - | 130 | - | | | | | | 110 | | 40 | | | |
| | | | M2 | | | | | | | | | | | | | | | |
| | | | Local Funds | | | | | | | | | | | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| | | Faire in a Dood language and Dooise to Marcon Faire Daise to | | | | | | | | | | | | | | | | |
| ORA | City of Costa Mesa | Fairview Road Improvement Project (from Fair Drive to Newport Blvd) | Total | 1,600 | _ | 1,600 | _ | | _ | | | _ | 1,585 | _ | 15 | _ | | |
| UNA | | New port biva) | CRRSAA | 331 | - | 331 | - | | _ | | _ | | 331 | _ | 13 | | | |
| | | | City | 1,269 | - | 1,269 | - | | | | | | 1,254 | | 15 | | | |
| | | | SB1 LPP | -, | | _, | | | | | | | | | | | | |
| | | | M2 | | | | | | | | | | | | | | | |
| | | | Local Funds | | | | | | | | | | | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| | | Alice Corel Deed Debelilitation from Entered 1 CO 70 | | | | | | | | | | | | | | | | |
| OB 4 | City of Aliso Viejo | Aliso Creek Road Rehabilitation from Enterprise to SR 73 Project | Total | 600 | _ | 600 | _ | | _ | | | | 600 | | _ | | | |
| ORA | City of Aliso viejo | Project | CRRSAA | 200 | - | 200 | - | | - | - | - | - | 200 | - | - | - | - | |
| | | | City | - | - | - | - | 1 | | | | | 200 | | | | \vdash | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | - | - | - | - | | | | | | | | | | | |
| | | | Local Funds | 400 | - | 400 | - | | | | | | 400 | | | | | |
| | | | RMRA | | | | | | | | | | 100 | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | Knott Avenue Rehabilitation from Ball Road to Orange Avenue | 2 | | | | | | | | | | | | | | | |
| ORA | City of Anaheim | Project | Total | 1,101 | - | 1,101 | - | - | - | - | - | - | 1,101 | - | - | - | - | - |
| | | | CRRSAA | 1,038 | - | 1,038 | - | | | | | | 1,038 | | | | <u> </u> | |
| | | | City | - | - | - | - | | | | | | | | | | | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | - 63 | - | - 63 | - | | | | | | 63 | | | | | |
| | | | Local Funds RMRA | 63 | - | 63 | - | | | | | | 63 | | | | | |
| | | | NIVINA | | | | | | | | | | | | | | | |
| ORA | City of Buena Park | Regio Avenue from Caballero Blvd to Altura Blvd | Total | 1,279 | - | 1,279 | - | - | - | - | - | - | 1,279 | - | - | - | - | - |
| | , | | CRRSAA | 240 | - | 240 | - | | | | | | 240 | | | | | |
| | | | City | - | - | - | - | | | | | | | | | | | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | 500 | - | 500 | - | | | | | | 500 | | | | | |
| | | | Local Funds | 539 | - | 539 | - | | | | | | 539 | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| ORΔ | City of Cypress | Street Rehabilitation Project - Overlay | Total | 440 | - | 440 | - | - | - | - | - | | 440 | - | - | | | |
| JIM | o.c, or cypicss | Sacce nemasatation rioject Overlay | CRRSAA | 200 | - | 200 | - | | | | | | 200 | | | | | |
| | | | City | - | - | - | - | | | | | | 200 | | | | | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | 240 | - | 240 | - | | | | | | 240 | | | | | |
| | | | Local Funds | - | - | - | - | | | | | | | | | | | |
| | | | RMRA | - | - | - | - | | | | | | | | | | | |
| ORA | City of Dana Point | Violet Lantern Street Improvement Project | Total | 780 | - | 780 | - | | - | - | | | 780 | - | - | | | |
| JIM | City Of Dalla FUIIL | violet zantern street improvement Froject | CRRSAA | 200 | - | 200 | - | | | | | | 200 | | | | | |
| | | + | City | 580 | - | 580 | - | | | | | | 580 | | | | | |
| | | <u> </u> | SB1 LPP | 300 | | 500 | | | | | | | 530 | | | | | |
| | | | M2 | | | | | | | | | | | | | | | |
| | | | Local Funds | | | | | | | | | | | | | | | |
| | <u> </u> | | RMRA | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |

REGIONAL MPO ATP PROJECTS ORA150104

| 2021 | Pavement Management I | Relief Program | | | | | | | FY2 | 0-21 | | | FY21-2 | 22 | | | F22 | 2-23 |
|--------------|------------------------|--|----------------|------------|-------|------------|-------|----|-----|------|-----|----|------------|------|-----|----|-----|------|
| Со | Agency | Project Title | Fund Source | Total | 20-21 | 21-22 | 22-23 | RW | CON | PAED | PSE | RW | CON | PAED | PSE | RW | CON | PAED |
| | eu - 61 - 1 | | | | | | | | | | | | | | | | | |
| ORA | City of Irvine | Irvine Center Drive Pavement Rehabiliation | Total | 3,750 | - | 3,750 | - | - | - | - | - | - | 3,400 | - | 350 | - | - | - |
| | | | CRRSAA City | 797 | - | 797 | - | | | | | | 797 | | | | | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | - | - | - | - | | | | | | | | | | | |
| | | | Local Funds | - | - | - | - | | | | | | | | | | | |
| | | | RMRA | 2,953 | - | 2,953 | - | | | | | | 2,603 | | 350 | | | |
| | | | | | | | | | | | | | | | | | | |
| ORA | City of La Habra | Macy Street Rehabilitation Project - PMRF | Total | 350 | - | 350 | - | - | - | - | - | - | 350 | - | - | - | - | - |
| | | | CRRSAA City | 200 150 | - | 200 150 | - | | | | | | 200 150 | | | | | |
| | | | SB1 LPP | 130 | - | 130 | - | | | | | | 130 | | | | | |
| | | | M2 | | | | | | | | | | | | | | | |
| | | | Local Funds | | | | | | | | | | | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| | | La Dalma Avenue Davenant D | | | | | | | | | | | | | | | | |
| ORA | City of La Palma | La Palma Avenue Pavement Preservation and Improvements Project | Total | 400 | _ | 400 | | | | _ | | | 350 | 25 | 25 | | _ | |
| JKA | City of La Palifia | Project | CRRSAA | 200 | - | 200 | - | - | - | - | - | - | 200 | 25 | 25 | - | | _ |
| | | | City | 200 | - | 200 | - | | | | | | 150 | 25 | 25 | | | |
| | | | SB1 LPP | | | | | | | | | | | | | | | |
| | | | M2 | | | | | | | | | | | | | | | |
| | | | Local Funds | | | | | | | | | | | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| ORA | City of Laguna Beach | Zone 3 Collector Road Improvements | Total | 780 | - | 780 | - | - | - | _ | | - | 680 | - | 100 | - | - | - |
| 0.0. | orey or Euguna Beach | zone o concetor noda improvemento | CRRSAA | 200 | - | 200 | - | | | | | | 200 | | 100 | | | |
| | | | City | - | - | - | - | | | | | | | | | | | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | - | - | - | - | | | | | | | | | | | |
| | | | Local Funds | 580 | - | 580 | - | | | | | | 480 | | 100 | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| ORΔ | City of Laguna Hills | Arterial Pavement Rehabilitation Project | Total | 575 | - | 575 | - | | - | | | | 500 | 25 | 50 | | | |
| Olivi | City of Edgaria Tillis | Arterial avenient Renasilitation (19)eec | CRRSAA | 200 | - | 200 | - | | | | | | 200 | 23 | 30 | | | |
| | | | City | 375 | - | 375 | - | | | | | | 300 | 25 | 50 | | | |
| | | | SB1 LPP | | | | | | | | | | | | | | | |
| | | | M2 | | | | | | | | | | | | | | | |
| | | | Local Funds | | | | | | | | | | | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| ΩRΛ | City of Laguna Niguel | Marina Hills Drive (Niguel Road to Golden Lantern) | Total | 2,000 | - | 2,000 | - | - | _ | _ | _ | | 2,000 | - | - | _ | | _ |
| OILA | City of Laguria Wiguer | IMarina rinis brive (Niguer Road to Golden Lantern) | CRRSAA | 200 | - | 200 | - | _ | _ | | - | | 200 | _ | | _ | _ | _ |
| | | | City | - | - | - | - | | | | | | 200 | | | | | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | - | - | - | - | | | | | | | | | | | |
| | | | Local Funds | 1,800 | - | 1,800 | - | | | | | | 1,800 | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| 7 P A | City of Laguna Woods | PMP Project (S/B Moulton Pkwy between Calle Cortez and Cit | v Total | 310 | | 210 | | - | - | - | - | 1 | 279 | 1 | 29 | - | - | |
| UKA | City of Laguna Woods | Fivir Froject (5/ 6 Mounton Pkwy between Calle Cortez and Cit | CRRSAA | 200 | - | 310 200 | - | - | - | - | - | 1 | 279 | | 29 | | _ | - |
| | | | City | - | - | - | - | | | | | | 200 | | | | | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | - | - | - | - | | | | | | | | | | | |
| | | | Local Funds | - | - | - | - | | | | | | | | | | | |
| | | | RMRA | 110 | - | 110 | - | | | | | 1 | 79 | 1 | 29 | | | |
| 20: | 61 61 61 | DMDS C | | | | | | | | | | | | | | | | |
| JKA | City of Los Alamitos | PMRF Street Improvement Project Along Bloomfield Street | l otal | 300 | - | 300 | - | - | - | - | - | 10 | 235 | 25 | 30 | - | - | - |

REGIONAL MPO ATP PROJECTS ORA150104

| | Pavement Management I | | | | | | | | | 20-21 | | | FY21-2 | | | | | 2-23 |
|------|-------------------------|---|-------------|----------|-------|-------|-------|----|-----|-------|-----|----|------------|------|-----|----|-----|--|
| Co | Agency | Project Title | Fund Source | Total | 20-21 | 21-22 | 22-23 | RW | CON | PAED | PSE | RW | CON | PAED | PSE | RW | CON | PAED |
| | | | CRRSAA | 200 | - | 200 | - | | | | | | 200 | | | | | |
| | | | City | - | - | - | - | | | | | | | | | | | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | 100 | - | 100 | - | | | | | 10 | 35 | 25 | 30 | | | |
| | | | Local Funds | - | - | - | - | | | | | | | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| ORA | City of Placentia | Fiscal Year 2022-23 Roadway Rehabilitation Project | Total | 3,500 | - | 3,500 | - | - | - | - | - | - | 3,500 | - | - | - | - | - |
| | | | CRRSAA | 200 | - | 200 | - | | | | | | 200 | | | | | |
| | | | City | - | - | - | - | | | | | | | | | | | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | 500 | - | 500 | - | | | | | | 500 | | | | | |
| | | | Local Funds | 1,900 | - | 1,900 | - | | | | | | 1,900 | | | | | |
| | | | RMRA | 900 | - | 900 | - | | | | | | 900 | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | City of Rancho Santa | | | | | | | | | | | | | | | | | |
| ORA | Margarita | FY 22-23 Antonio Parkway Pavement Rehabilitation | Total | 1,025 | - | 1,025 | - | _ | _ | - | - | - | 975 | 10 | 40 | _ | - | - |
| | | , | CRRSAA | 200 | - | 200 | - | | | | | | 200 | | | | | |
| | | | City | 825 | - | 825 | - | | | | | | 775 | 10 | 40 | | | |
| | | | SB1 LPP | | | | | | | | | | | | | | | |
| | | | M2 | | | | | | | | | | | | | | | |
| | | | Local Funds | | | | | | | | | | | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| ORA | City of San Clemente | Street Pavement Maintenance for Avenida Vaquero from Via | Total | 603 | - | 603 | - | _ | - | - | - | - | 603 | - | _ | - | - | - |
| 0.00 | city of ball dictricate | Success are ment wanted and or a value of a value of the ment and | CRRSAA | 200 | - | 200 | - | | | | | | 200 | | | | | |
| | | | City | - | - | - | - | | | | | | 200 | | | | | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | - | - | - | - | | | | | | | | | | | |
| | | | Local Funds | 403 | | 403 | - | | | | | | 403 | | | | | |
| | | | RMRA | - | - | - | - | | | | | | 403 | | | | | |
| | | | INIVINA | _ | | _ | _ | | | | | | | | | | | |
| | City of San Juan | | | | | | | | | | | | | | | | | |
| ORA | Capistrano | Camino Capistrano Pavement Rehabilitation Project | Total | 600 | _ | 600 | _ | _ | _ | | _ | _ | 600 | | _ | _ | _ | 1 _ |
| OILA | Сарізігано | Canino Capistiano Favernent Renabilitation Froject | CRRSAA | 200 | - | 200 | - | _ | _ | | | | 200 | | | _ | | - |
| | | | City | 400 | - | 400 | - | | | | | | 400 | | | | | - |
| | | | SB1 LPP | 400 | | 400 | _ | | | | | | 400 | | | | | |
| | | | M2 | | | | | | | | | | | | | | | 1 |
| | | | Local Funds | | | | | | | | | | | | | | | - |
| | | | RMRA | | | | | | | | | | | | | | | - |
| | | | RIVIRA | | | | | | | | | | | | | | | |
| OBA | City of Santa Ana | Crand Avanua Bandunu Bahahilitatian from 1st Street to | Total | 1,073 | - | 1.072 | | - | - | - | - | | 072 | 10 | 90 | - | - | |
| UKA | City of Santa Ana | Grand Avenue Roadway Rehabilitation from 1st Street to | CRRSAA | 973 | | 1,073 | - | - | - | | | | 973 973 | 10 | 90 | - | - | - |
| | | | | | - | 973 | - | | | | | | 9/3 | 10 | 00 | | | |
| | | | City | 100 | - | 100 | - | | | | | | | 10 | 90 | | | |
| | | | SB1 LPP | | | | | | | | | | | | | | | |
| | | | M2 | | | | | | | | | | | | | | | |
| | - | + | Local Funds | <u> </u> | | | - | | | | | | | | | | | |
| | | | RMRA | <u> </u> | | | | | | | | | | | | | | |
| 204 | C:: 10 ID I | 6 10 10 1 110 110 1 | - | 2 | | 2 | | | | | | | | 2.5 | 4.5 | | | |
| UKA | City of Seal Beach | Seal Beach Boulevard at North Gate Road Improvement | Total | 275 | - | 275 | - | - | - | - | - | 5 | 210 | 20 | 40 | - | - | - |
| | - | | CRRSAA | 200 | - | 200 | - | | | | | | 200 | | | | | |
| | - | | City | - | - | - | - | | | | | | | | | | | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | - | - | - | - | | | | | | | | | | | |
| | | | Local Funds | 75 | - | 75 | - | | | | | 5 | 10 | 20 | 40 | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | التعد |
| ORA | City of Villa Park | Cerro Villa Drive Project | Total | 505 | - | 505 | - | - | - | - | - | - | 475 | 10 | 20 | - | - | - |
| | | | CRRSAA | 200 | - | 200 | - | | | | | | 200 | | | | | |
| | | | | | | | | | | | | | | | | | | |

REGIONAL MPO ATP PROJECTS ORA150104

| 2021 | Pavement Management I | Relief Program | | | | | | | FY2 | 0-21 | | | FY21-2 | 22 | | | F22 | 2-23 |
|------|-----------------------|---|-------------|-------|-------|-------|-------|----|-----|------|-----|----|--------|------|-----|----|-----|------|
| Co | Agency | Project Title | Fund Source | Total | 20-21 | 21-22 | 22-23 | RW | CON | PAED | PSE | RW | CON | PAED | PSE | RW | CON | PAED |
| | | | City | 305 | - | 305 | - | | | | | | 275 | 10 | 20 | | | |
| | | | SB1 LPP | | | | | | | | | | | | | | | |
| | | | M2 | | | | | | | | | | | | | | | |
| | | | Local Funds | | | | | | | | | | | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| ORA | City of Westminster | Magnolia Street Improvements from Edinger Avenue to Heil | Total | 1,146 | - | 1,146 | - | - | - | - | - | - | 1,146 | - | - | 1 | - | - |
| | | Avenue | CRRSAA | 269 | - | 269 | - | | | | | | 269 | | | | | |
| | | | City | 153 | - | 153 | - | | | | | | 153 | | | | | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | - | - | - | - | | | | | | | | | | | |
| | | | Local Funds | 724 | - | 724 | - | | | | | | 724 | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| ORA | City of Yorba Linda | La Palma Avenue Improvement Project from West City Limit to | Total | 240 | | 240 | - | - | - | - | - | - | 240 | - | - | - | - | - |
| | | 1,350' West of Old Village Road | CRRSAA | 200 | - | 200 | - | | | | | | 200 | | | | | |
| | | | City | - | - | - | - | | | | | | | | | | | |
| | | | SB1 LPP | - | - | - | - | | | | | | | | | | | |
| | | | M2 | 40 | - | 40 | - | | | | | | 40 | | | | | |
| | | | Local Funds | - | - | - | - | | | | | | | | | | | |
| | | | RMRA | | | | | | | | | | | | | | | |

| Programming Tota | ıls | | | | | 20 | -21 | | | 21-22 | | | | 22 | -23 |
|-------------------------|--------|-------|--------|-------|----|-----|------|-----|----|--------|------|-----|----|-----|------|
| Fund Source | Total | 20-21 | 21-22 | 22-23 | RW | CON | PAED | PSE | RW | CON | PAED | PSE | RW | CON | PAED |
| CRRSAA | 9,920 | - | 9,920 | - | - | - | - | - | - | 9,920 | - | - | - | - | - |
| City | 7,507 | - | 7,507 | - | - | - | - | - | - | 7,002 | 95 | 410 | - | - | - |
| SB1 LPP | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| M2 | 1,723 | - | 1,723 | - | - | - | - | - | 10 | 1,658 | 25 | 30 | - | - | - |
| Local Funds | 6,484 | - | 6,484 | - | - | - | - | - | 5 | 6,319 | 20 | 140 | - | - | - |
| RMRA | 3,963 | - | 3,963 | - | - | - | - | - | 1 | 3,582 | 1 | 379 | | | |
| Total | 29,597 | - | 29,597 | - | - | - | - | - | 16 | 28,481 | 141 | 959 | - | - | - |

| COLLISION RI RTIP# | DESCRIPTION | PHASE | 20/21 | 21/22 | 22/23 | 23/24 | Total |
|-----------------------|---|--------|------------------|------------------|-------|-------|------------------------------------|
| | On Route 5, in and near Anaheim, from Santa Ana Bridge #55-0811 to | | | | | | |
| DBA001102 | 0.6 mile south of Harbor Blvd. Overcrossing. Enhance highway worker | _ | ¢ 670 | | | | \$ 670 |
| DRA001102 | safety. EA 0P9000 | E R | \$ 670 \$ - | | | | \$ 670 |
| | 27.01.0000 | C | \$ 2,330 | | | | \$ 2,330 |
| | On Route 5, in Anaheim from north of Anaheim Blvd. to Santa Ana | | , , | | | | |
| | Street. Enhance highway worker safety by access trails and access | | | | | | |
| ORA001102 | gates. | E | \$ 600 | | | | \$ 600 |
| | EA 0P9100 | R C | \$ - \$ 2,400 | | | | \$ 2,400 |
| | On Route 5, in Anaheim, from Santa Ana Street Overcrossing to 0.3 | | Ψ 2,400 | | | | Ψ 2,400 |
| | mile south of Magnolia Avenue Overcrossing. Enahance highway | | | | | | |
| ORA001102 | worker safety by paving miscellaneous areas. | E | | \$ 600 | | | \$ 600 |
| | EA 0P9200 | R | | \$ - | | | \$ 0.400 |
| _ | On Route 5, in Fullerton and Buena park,f rom Magnolia Avenue to | С | | \$ 2,400 | | | \$ 2,400 |
| | Stanton Avenue. Also on Rte. 91 from Stanton Avenue to Brookhurst | | | | | | |
| | St. (PM R2.8/1.2). Enhance highway worker safety by access trails | | | | | | |
| ORA001102 | and access gates. | Е | | \$ 600 | | | \$ 600 |
| | EA 0P9300 | R | | \$ - | | | \$ |
| | In Orange County in Buone Dayle on Die Od ED from Verth A. | С | | \$ 2,400 | | | \$ 2,400 |
| | In Orange County, in Buena Park, on Rte. 91 EB from Knott Avenue UC to SB Rte. 5 connector. This safety project to add additional guide | | | | | | |
| ORA001102 | signs structures and panels to enhance lane assignment. | Е | \$ 1,548 | | | | \$ 1,548 |
| | EA 0Q3100 | R | \$ 15 | | | | \$ 15 |
| | | С | \$ 3,950 | | | | \$ 3,950 |
| 004004400 | In the County of Orange, in Newport and Huntington Beach, on Rte. 1 | _ | | | | | |
| ORA001102 | at Superior Ave./Balboa Blvd. and at Rte. 39 (Beach Blvd). EA 0Q8300 | E R | | \$ 1,150 \$ 7 | | | \$ 1,150 |
| | Update costs on Con Sup, Con Cap & R/W Cap through May 2020 | K | | Φ / | | | Φ 1 |
| | CTC action. | С | | \$ 1,824 | | | \$ 1,824 |
| | In Orange County, on Route 5, in Santa Ana and Tustin, between the | _ | | , ,- | | | , , , , |
| | interchange of I-5 and SR-55 and south of Grand Ave. This project | | | | | | |
| ORA001102 | proposes to cold plane the existing open graded asphalt concrete. | E | • | \$ 2,229 | | | \$ 2,229 |
| | EA 0Q8200 New SHOPP Amendment approved at the August 2018 CTC | R C | \$ - | \$ 9,056 | | | \$ 9,056 |
| | New Short Amendment approved at the August 2010 CTC | | | ψ 9,030 | | | φ 9,000 |
| | In Orange county, in Stanton, at the intersection of Chapman Avenue | | | | | | |
| | and Route 39. This safety project proposes to modify the existing traffic | | | | | | |
| ORA001102 | signals, add safety lighting, add "Ladder" stripes on crosswalk, refresh pavement delineation and bring ADA to current standards. | Е | \$ 895 | | | | \$ 895 |
| 0104001102 | EA 0Q6400 | R | \$ 154 | | | | \$ 154 |
| | New SHOPP Amendment approved at the August 2018 CTC | | * | | | | |
| | PSE COS request approved at the March 2019 CTC: Program | | | | | | |
| | amount: \$475,000. Request amount: \$550,000 | | | | | | |
| | R/W COS requested at higher amount of \$91,000 approved at June 2019 CTC meeting. Approved PCR to increase R/W Cap to \$63,000 | | | | | | |
| | and CON Cap to \$890,000 at Dec 2019 CTC. | С | \$ 1,275 | | | | \$ 1,275 |
| | and 3011 day to 4000,000 at 200 2010 010. | | Ψ .,2.0 | | | | Ψ ., |
| | In Orange County, in Garden Grove, on Route 22 WB off-ramp to | | | | | | |
| | Valley View street intersection. This safety project proposes to modify | | | | | | |
| | the existing traffic signals, add safety lighting, refresh pavement | _ | ¢ 700 | | | | ¢ 700 |
| ORA001102 | delineation, and bring ADA to current standards. EA 0Q6500 | E R | \$ 700 \$ 5 | | | | \$ 700 |
| 011/1001102 | New SHOPP Amendment approved at the August 2018 CTC | C | \$ 1,130 | | | | \$ 1,130 |
| | In Orange County, in Anaheim, on northbound Rte. 57 connector to | | , , , , , | | | | 1 |
| | westbound SR-91. Install High Friction Surface Treatment on | | | | | | |
| | pavement, high visibility delineation, loop detectors, slope paving and | _ | e 400 | | | | h 400 |
| ORA11002 | guardrail. EA 0Q7900 | E R | \$ 400 | | | | \$ 400 |
| O1V71100Z | New SHOPP Amendment approved at the December 2018 CTC | C | \$ 908 | | | | \$ 908 |
| | In Orange County, in Anaheim and Orange on Route 55 between La | | , 500 | | | | 1 330 |
| | Veta Avenue and Route 91 (PM 17.876). | | | | | | |
| ORA001102 | Upgrade safety devices at 9 locations. | E | \$ 875 | \$ - | \$ - | | \$ 875 |
| | EA 0S040 - Minor A Safety .015 project, June 2020 CTC action. | R | 0 4 255 | | \$ | | \$ - |
| | Initially approved at June 2019 CTC action. Readvertise April 2021 In Orange County, in Orange and Santa Ana on EB and WB SR-22 | С | \$ 1,250 | \$ - | \$ - | | \$ 1,250 |
| | between SB I-5 connector to EB SR-22 and Tustin Ave. Enhance | | | | | | |
| ORA001102 | safety project. | E | | \$ 2,210 | | | 1\$,11,2,210 |
| - | 1 of 4 | • | • | , - | | • | 10/11/ 2022 10∙28 ΔΜ |

| COLLISION RI | | DUACE | 20/04 | | 14/00 | | 20/22 | | 22/24 | | 'otc! |
|--------------|--|--------|-------|----|-------|----------|-------|----|-------|----|-------|
| KIIF# | DESCRIPTION | PHASE | 20/21 | | 21/22 | | 22/23 | | 23/24 | | otal |
| | EA 0Q3200 - new safety project, March 2019 CTC approval | R | | \$ | 2 | | | | | \$ | 2 |
| | | С | | \$ | 8,937 | | | - | | \$ | 8,937 |
| | On Route 55, in Orange County, in Orange, on northbound onramp | | | | | | | | | | |
| | from Chapman and on southbound offramp to Chapman. Modify traffic | | | | | | | | | | |
| OBA001102 | signals, add safety lighting, refresh pavement markings and upgrade | _ | | Φ. | 1 100 | | | | | d. | 1 100 |
| ORA001102 | curb ramps to ADA standards. Improve safety project. EA 0R1500 | E R | | \$ | 1,100 | | | | | \$ | 1,100 |
| | EA 0K 1500 | C | | | 2,740 | | | | | \$ | 2,740 |
| | In Anaheim, On-ramp from Katella Avenue to southbound I-5. Place | 0 | | Ψ | 2,740 | | | | | Ψ | 2,740 |
| | High Friction pavement treatment, drainage improvement, detectors, | | | | | | | | | | |
| ORA001102 | striping and upgrade curb ramps. | Е | | \$ | 1,524 | | | | | \$ | 1,524 |
| | EA 0R510 - New Safety project, August 2019 CTC approval | R | | \$ | 43 | | | | | \$ | 43 |
| | 71 7 7 3 | С | | | 3,252 | | | | | \$ | 3,252 |
| | On Route 90, in La Habra and Brea, at Idaho, Walnut and Puente | | | | | | | | | | |
| ORA001102 | streets. Modify and install traffic signals and add safety lighting. | E | | \$ | 1,554 | | | | | \$ | 1,554 |
| | EA 0R180 - New Safety project, December 2019 CTC approval. | | | | | | | | | | |
| | Increase R/W support and Capital through CTC action Jan 2021. | R | | \$ | 551 | | | | | \$ | 551 |
| | | С | | \$ | 3,318 | | | | | \$ | 3,318 |
| | On route 5, in Tustin, at Redhill Avenue. Improve safety by modifying | _ | | | | | | | | ١. | |
| ORA001102 | traffic signal and upgrading safety lighting. | Е | | \$ | 951 | | | | | \$ | 951 |
| | EA 0R470 - New Safety project, December 2019 CTC approval | R | | \$ | 9 | <u> </u> | | | | \$ | 9 |
| | 1 N | С | | \$ | 1,243 | | | | | \$ | 1,243 |
| | In Newport Beach, on SR-55, at Hospital Road. Modify signals, add | | | | | | | | | | |
| OD 4004400 | safety lighting and guardrail, and upgrade facilities to Americans with | - | | φ. | 025 | | | | | φ. | 025 |
| ORA001102 | Disabilities Act (ADA) standards. | Е | | \$ | 935 | | | | | \$ | 935 |
| | EA 0R500 - New Safety project, December 2019 CTC approval. PCR | | | | | | | | | | |
| | amendment. Increase R/W capital through June 2021 CTC action. | R | | \$ | 6 | | | | | \$ | 6 |
| | amendment. Increase IVW capital through June 2021 CTC action. | C | | | 1,516 | | | | | \$ | 1,516 |
| | On Route 1, in Laguna Beach, at the intersection of Cress St. Modify | | | Ψ | 1,510 | | | | | Ψ | 1,510 |
| | signals, add safety lighting, add protected left-turn signal, modify ped | | | | | | | | | | |
| | crosswalks & upgrade curb ramps to Americans with Disabilities Act | | | | | | | | | | |
| ORA001102 | (ADA) standards. | Е | | | | \$ | 690 | | | \$ | 690 |
| | EA 0R170 - New Safety project, January 2020 CTC approval | R | | | | \$ | 325 | | | \$ | 325 |
| | Adopted in May 2020 SHOPP | С | | | | \$ | 1,168 | | | \$ | 1,168 |
| | On route 1, in Dana Point, from Route 5 (PM R0.129) to north of | | | | | | | | | | |
| | Doheny Park Road. Improve worker safety by installing Maintenance | | | | | | | | | | |
| ORA001102 | Vehicle Pullouts (MVPs). | E | | | | \$ | 1,150 | \$ | - | \$ | 1,150 |
| | EA 0Q990 | R | | | | | | | | | |
| | | С | | | | \$ | 6,850 | | | \$ | 6,850 |
| | | | | | | | | | | | |
| | On route 5, in and near the cities of Santa Ana and Orange, from south | | | | | | | | | | |
| | of Route 22 to north of The City Drive/State College Boulevard (PM | | | | | | | | | | |
| | 33.7/35.4). Upgrade signs and pavement delineation, lengthen lane | _ | | | | ١. | | | | | |
| ORA001102 | reduction to improve merging, and install traffic count station. | E | | | | \$ | 989 | \$ | - | \$ | 989 |
| | EA 0R750 | R | | - | | | | | | | |
| | New project amendment through August 2020 CTC action. Update | | | | | φ. | 2.654 | | | φ. | 2.654 |
| | costs through PCR action at December 2021 CTC. | С | | | | Ф | 3,654 | | | \$ | 3,654 |
| | On route 74, in the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Orange/Riverside County line (PM | | | | | | | | | | |
| | 11.5/16.6). Mitigation plant establishment and monitoring for EA 0P030. | | | | | | | | | | |
| ORA001102 | Split from 0P030 for mitigation work. | E | | | | | | \$ | 100 | \$ | 100 |
| 0.0001102 | EA 0P031 | R | | t | | | | Ψ | 100 | ۳ | 100 |
| | New project amendment through August 2020 CTC action. | C | | t | | | | \$ | 1,400 | \$ | 1,400 |
| | , , <u>, , , , , , , , , , , , , , , , , </u> | 1 | | 1 | | | | Ĺ | , | Ĺ | , |
| | In Orange County in Brea and Fullerton, on Route 90, at the signalized | | | | | | | | | | |
| | intersection with Route 57 southbound on / off-ramp(s) and at Kraemer | | | | | | | | | | |
| | Blvd (PM R5.3/6.6). This project will modify signal, install lights, refresh | | | | | | | | | | |
| ORA001102 | pavement delineation, traffic data station, and sidewalk. | Е | | | | \$ | 942 | \$ | | \$ | 942 |
| | EA 0R920 | R | | | | \$ | 10 | | | \$ | 10 |
| | New project amendment through October 2020 CTC action. | С | | | | \$ | 1,812 | | | \$ | 1,812 |
| | In Orange county, in Irvine, on the Northbound (NB) Interstate 5 (I-5) | | | | | | | | | | |
| | Culver/Trabuco Road on-ramp (PM R26.6). Modify traffic signals, install | | | | | | | | | | |
| | safety lighting, refresh pavement delineation, add signs and remove | | | 1. | | | | | | | |
| ORA001102 | bushes to enhance visibility and improve safety. | E | | \$ | 306 | \$ | - | \$ | - | \$ | 306 |
| | | | | | | 1 | | \$ | - | \$ | _ |
| | EA 0S100 New project amendment through October 2020 CTC action. | R C | | \$ | 641 | | | \$ | | \$ | 641 |

| RTIP# | EDUCTION DESCRIPTION | PHASE | 20/21 | 2 | 21/22 | - : | 22/23 | | 23/24 | - | Total |
|------------|---|-------|-------|----|------------|-----|-------|----|--------|-----|--------------|
| | In Orange County in Orange and Santa Ana, on Westbound Route 22, | | | | | | | | | | |
| | from 0.1 mile west of Santiago Creek Bridge and 0.2 mile east of | | | | | | | | | | |
| | Cambridge Street Overcrossing (PM R11.6/R12.5). Widen WB SR 22 | | | | | | | | | | |
| | to accommodate an auxiliary lane and extend the No. 4 drop lane for | | | | | | | | | | |
| ORA001102 | 0.2 mile beyond Glassell Street off-ramp. | Е | | | | | | \$ | 3,231 | \$ | 3,231 |
| 0101001102 | EA 0S190 | R | | | | | | Ψ | 0,201 | \$ | 0,201 |
| | New project amendment through October 2020 CTC action. | C | | - | | | | \$ | 9,138 | \$ | 9,138 |
| | In Orange county, in Anaheim, on State Route 39 (SR 39) (Beach | | | - | | | | Ψ | 3,100 | Ψ | 3,100 |
| | Boulevard) at the Orange Avenue signalized intersection (PM 12.2). | | | | | | | | | | |
| | The project proposes to modify existing traffic signals and remove and | | | | | | | | | | |
| | replace all pedestrian lighting over all crosswalk approach and | | | | | | | | | | |
| ORA001102 | departures. | Е | | | | \$ | 650 | \$ | | \$ | 650 |
| JINA001102 | EA 0R740 | R | | 1 | | \$ | 50 | Ψ | | \$ | 50 |
| | New project amendment through October 2020 CTC action. | C | | 1 | | | 1,203 | | | \$ | 1,203 |
| | In Orange County, in the City of Anaheim, on Route 91 WB between | | | | | φ | 1,203 | | | φ | 1,203 |
| | Rte 57/91 connector and North Placentia Avenue Overcrossing. (PM | | | | | | | | | | |
| | 9 (| | | | | | | | | | |
| 204004400 | 5.4/5.8) Install new overhead sign structure. Remove and replace sign | _ | | Φ. | 500 | | | Φ. | | Φ. | F00 |
| ORA001102 | panels. | E | | \$ | 530 | | | \$ | | \$ | 530 |
| | EA 0R190 | R | | \$ | 304 | | | \$ | - | \$ | 304 |
| | New project amendment through October 2020 CTC action. | С | | \$ | 1,080 | | | \$ | | \$ | 1,080 |
| | In Orange County in San Clemente and Dana Point on Interstate 5 (I-5) | | | | | | | | | | |
| | from south of Camino De Estrella post-mile 5.3 to north of Route 1, | | | | | | | | | | |
| | postmile 7.3. The project proposes to install safety lighting in the | _ | | | | | | | | | |
| ORA001102 | median, upgrade existing concrete median barrier. | Е | | | | | 1,276 | \$ | | \$ | 1,276 |
| | EA 0S170 | R | | | | \$ | 4 | | | \$ | 4 |
| | New project amendment through October 2020 CTC action. Location | | | | | | | | | | |
| | and cost increase PCR amendment through June 2021 CTC action. | С | | | | \$ | 6,540 | | | \$ | 6,540 |
| | On Route 22, in Garden Grove, WB Rte 22 on-ramp from Brookhurst. | | | | | | | | | | |
| | Place High Friction Surface Treatment, barrier and upgrade curb | | | | | | | | | | |
| ORA001102 | ramps. | E | | | | \$ | 695 | | | \$ | 695 |
| | EA 0R290 - New Safety project, March 2020 CTC approval | R | | | | | | | | \$ | - |
| | Adopted in May 2020 SHOPP | С | | | | \$ | 1,252 | | | \$ | 1,252 |
| | On Route 57 in the cities of Orange, Anaheim, Placentia, Fullerton, and | | | | | · | , - | | | Ė | , - |
| | Brea along State Route (SR) 57 from Chapman Avenue UC to Orange | | | | | | | | | | |
| | County Line/Los Angeles County Line. Replace pavement delineation, | | | | | | | | | | |
| | safety lighting, delineate median barrier and add pavement route | | | | | | | | | | |
| ORA001102 | shields. | E | | | | | | \$ | 2,980 | \$ | 2,980 |
| 0104001102 | EA 0S330 - New Safety project, May 2020 CTC action. | R | | - | | | | \$ | 70 | \$ | 70 |
| | New amendment in May 2020 SHOPP | C | | - | | | | | 11,948 | | 11,948 |
| | In Orange County, in La Palma and Buena Park, on westbound State | - | | - | | | | Ψ | 11,340 | Ψ | 11,540 |
| | Route 91 (SR-91) between Valley View Street (PM R0.8) and Knott Ave | | | | | | | | | | |
| | (PM R1.8). Construct overhead cantilever sign structures with high | | | | | | | | | | |
| | reflective sign panels, replace existing warning sign panels with high | | | | | | | | | | |
| | | | | | | | | | | | |
| OBA001102 | reflective sign panels and replace existing MBGR with MGS. Install | _ | | | | ¢ | 940 | Ф | _ | Ф | 940 |
| ORA001102 | Census Station in both directions of SR-91. EA 0R730 | R | | | | \$ | 840 | φ | | \$ | 840 |
| | New project amendment through October 2020 CTC action. | C | | | | \$ | 1,870 | | | \$ | 1,870 |
| | project amenument through October 2020 CTC action. | | | - | | Φ | 1,0/0 | - | | Φ | 1,0/0 |
| | | | | | | | | | | | |
| | In the County of Orange, in the Cities of Newport Beach, Huntington | | | | | | | | | | |
| | Beach and Seal Beach, on Route 1 between Dover Dr (PM R18.5) and | | | | | | | | | | |
| | Seal Beach Boulevard (PM 32.8). Construct bicycle lane to reduce | | | | | | | | | | |
| ORA001102 | bicyclist involved collisions with vehicular traffic. | E | | | | | | \$ | 3,130 | \$ | 3,130 |
| | EA 0S140 | R | | | | | | \$ | 1,100 | \$ | 1,100 |
| | New project amendment through January 2021 CTC action. Update | | | | | | | | | | |
| | costs through May 2022 CTC action PCR. | С | | | | | | \$ | 13,728 | \$ | 13,728 |
| | <u> </u> | | | 1 | | | | ۳ | .0,120 | T . | . 5, . 20 |
| | In Orange and Los Angeles Counties in cities of Los Alamitos and Long | | | | | | | | | | |
| | Beach, on Route 605 from 0.2 mile North of Route 605/405 Separation | | | | | | | ĺ | | | |
| | to 0.2 mile North of Katella Ave UC. Install safety lighting and | | | | | | | ١. | | | |
| ORA001102 | associated improvements along route. | E | | 1 | | | | \$ | 2,392 | \$ | 2,392 |
| | EA 0R680 | R | | 1 | | | | \$ | 4 | \$ | 4 |
| | New project amendment through January 2021 CTC action. | С | | 1 | | | | \$ | 10,302 | \$ | 10,302 |
| | Orange, and Anaheim, from Route 405 to Route 91. Install safety | | | | | | | ĺ | | | |
| ORA001102 | lighting. | E | | | | L | | \$ | 3,800 | \$ | 3,800 |
| OKA001102 | | | | | | | | | | | |
| ORA001102 | EA 0R670 | R | | | | | | \$ | 17 | \$ | 17 21,623 |

| | DESCRIPTION | PHASE | 20/21 | 21/22 | 22/23 | | 23/24 | | Γotal |
|---------------|--|-------|-------|--------------|----------|----------|--------|----------|-------------|
| | On SR-22, in the cities of Garden Grove, Westminster, and Orange, from | | | | | | | | |
| | Bolsa Chica Road to Lewis Street. Install safety lighting and upgrade median | | | | | | | | |
| ORA001102 | barrier, drainage systems, and signs. | Е | | | | \$ | 5.392 | \$ | 5,39 |
| ORA001102 | EA 0S110 | R | | | | \$ | 12 | \$ | <u>5,59</u> |
| | | C | | | | | | | 30,68 |
| | New project amendment through August 2021 CTC action. | C | | | | Þ | 30,684 | Ф | 30,08 |
| | On Route 5, in San Juan Capistrano, from Route 74 to south of Junipero Serra Road. Add a second auxiliary lane, Changeable Message Sign (CMS), and | | | | | | | | |
| ORA001102 | overhead sign structures. | Е | | | | æ | 2 110 | ¢ | 2 11 |
| ORA001102 | EA 0S280 | R | | | | \$ | 2,119 | \$ | 2,11 |
| | | C | | | | \$ | 6 000 | \$ | 6.00 |
| | New project amendment through October 2021 CTC action. | C | | | | Ф | 6,023 | Ф | 6,02 |
| | On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, | | | | | | | | |
| | Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM | | | | | | | | |
| | 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement | | | | | | | | |
| OD 4 004 4 00 | delineation, constructing raised islands, and installing safety lighting. | _ | | | | φ. | 4 040 | φ. | 4.04 |
| ORA001102 | EA 20042 | E | | | | \$ | 1,210 | \$ | 1,21 |
| | EA 0S310 | R | | | | \$ | 9 | \$ | 0.45 |
| | New project amendment through October 2021 CTC action. | С | | | | \$ | 3,152 | \$ | 3,15 |
| | On Route 5, in Fullerton, at the northbound offramp to Magnolia Avenue. | _ | | | | ١. | | | |
| ORA001102 | Install High Friction Surface Treatment (HFST). | E | | | | \$ | 436 | \$ | 43 |
| | EA 0S390 | R | | | | \$ | - | \$ | |
| | New project amendment through December 2021 CTC action. | С | | | | \$ | 768 | \$ | 76 |
| | On Route 5, In Anaheim, Fullerton, and Buena Park, from Orangewood | | | | | | | | |
| | Avenue to south of Artesia Boulevard. Refresh and add new pavement | | | | | | | | |
| | delineation and install pavement markers at exit ramps to prevent wrong-way | _ | | | | ١. | | | |
| ORA001102 | driving. | E | | | | \$ | 1,070 | \$ | 1,07 |
| | EA 0S690 | R | | | | \$ | - | \$ | |
| | New project amendment through June 2022 CTC action. | С | | | | \$ | 2,376 | \$ | 2,37 |
| | On Route 57, In the city of Orange, southbound near Chapman Avenue | | | | | | | | |
| | offramp. Regrade slope, replace guardrail, pavement delineation and signing. | | | | | | | | |
| ORA001102 | | E | | | \$ 600 | <u> </u> | | \$ | 60 |
| | EA 0T590 | R | | | | <u> </u> | | \$ | |
| | New Minor A project annual allocation at June 2022 CTC. | С | | | \$ 1,250 | <u> </u> | | \$ | 1,25 |
| | On Route 57, in Anaheim, at the Route 57 southbound connector to | | | | | | | | |
| ORA001102 | westbound Route 91. Extend the existing lane drop. | E | | | | \$ | 1,820 | \$ | 1,82 |
| | EA 0S530 | R | | | | <u> </u> | | \$ | |
| | New project amendment through Aug 2022 CTC action. Only PE costs | | | | | | | | |
| | programmed. Con and R/W to be programmed in future cycle. | С | | | | | | \$ | |
| | On Route 22, in Garden Grove, at the westbound on-ramp from Garden Grove | | | | | | | | |
| ORA001102 | Blvd. Install High Friction Surface Treatment (HFST). | E | | | | \$ | 595 | \$ | 59 |
| | EA 0S700 | R | | | | | | \$ | |
| | New project amendment through Oct 2022 CTC action. Only PE costs | | | | | | | | |
| | programmed. Con and R/W to be programmed in future cycle. | C | | | | | | \$ | |
| | On Route 39, in Garden Grove and Stanton, from SR-22 to intersection of | | | | | | | | |
| | Garden Grove Blvd. Upgrade traffic signal, add safety lighting and modify | | | | | 1 | | l | |
| ORA001102 | crosswalk. | Е | | | | \$ | 931 | \$ | 93 |
| | EA 0T160 | R | | | | Ť | | \$ | |
| | New project amendment through Oct 2022 CTC action. Only PE costs | ., | | | | † | | <u> </u> | |
| | programmed. Con and R/W to be programmed in future cycle. | С | | | | 1 | | \$ | |
| | p. 5 g. abd. Con and 1411 to 55 programmed in later coyole. | | | | | ╁ | | Ψ_ | |
| | | | | | | | | | |
| | | L | | | <u> </u> | ь— | | ļ | |

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

ROADWAY PRESERVATION PROJECTS

| RTIP# | DESCRIPTION | PHASE | 20/21 | 21/22 | 22/23 | 23/24 | - | Total |
|------------------------|---|--------|-----------|-----------|-----------------------|-------------------|----|---------------------------|
| 13111 # | DECOMI HON | FIIASE | 20/21 | 41/44 | LLILS | 23/24 | | ıotai |
| İ | On SR-1, in Laguna Beach, from 7th street to Moss st. Remove and | | |] | |] | | |
| | Replace pavement and with rubberized hot mix asphalt (RHMA). | | | | | | | |
| ORA001103 | Combine with future EA 0P690 for construction under EA 0P69U. | Е | \$ - | | | | | |
| | EA 0H1510 | R | \$ - | | | | | |
| | Update costs to match allocated amount at Mar 2022 CTC | С | \$ 4,656 | | | | \$ | 4,656 |
| | In Orange County on NB and SB SR-1 from Warner Avenue in the City | | | | | | | |
| | of Huntington Beach to LA/ORA County Line. Proposes to resurface 27 | | | | | | | |
| 1 | lane miles of pavement. 0P680 & 0P590 combined into 0P68U for | | | | | | | |
| ORA001103 | construction. PCR approved for concurrent delivery. | E | \$ 4,652 | | | | \$ | 4,652 |
| | EA0P5900 | R | \$ 1,985 | | | | \$ | 1,985 |
| | May 2019 CTC, approved RW Support COS request at a higher amount | | | | | | | |
| | of \$1,482,000. | | | | | | | |
| | Project Change request to increase R/W Cap to \$503,000 and CON | | | | | | | |
| | Cap to \$11,804,000 approved at June 2019 CTC meeting. | С | \$ 14,162 | | | | \$ | 14,162 |
| | In Orange County, in Irivne and Anaheim, on SR-241 from NB off-ramp | | , , | | | | | |
| ORA001103 | Portola Parkway). Repair distressed Roadway. | E | \$ 3,205 | | | | \$ | 3,205 |
| | EA 0H0471 | R | \$ - | | | | \$ | _ |
| | 2018 SHOPP Reservation Funded, October 2018 CTC approval. | | · · | | | | | |
| 1 | Project should be in FY 20/21, it was put in FY 21/22 by error. | С | \$ 22,595 | | | | \$ | 22,595 |
| | In Orange County, in San Clemente, on Rte. 5 from San Diego County | | ·, | | | | _ | , |
| 1 | Line to El Camino Real. Replace broken portland concrete slabs and | | | | | | | |
| ORA001103 | upgrade safety devices. | Е | | \$ 6,393 | | | \$ | 6,393 |
| 0101001100 | EA 0R2000 | R | | \$ - | | | \$ | - |
| • | | - '` | | Ψ | | | Ψ | |
| 1 | 2018 SHOPP Reservation Funded, October 2018 CTC approval. | | | | | | | |
| 1 | \$27,646,000 Construction phase fully programmed by PCR dated | | | | | | | |
| | 4/25/2021. | С | | \$ 27,646 | | | \$ | 27,646 |
| • | In Orange County, in Newport Beach, on Rte. 1 from Jamboree Road to | | | | | | | |
| 1 | Santa Ana River Bridge. Cold plane & overlay with Rubberized Hot Mix | | | | | | | |
| ORA001103 | Asphalt and upgrade curb ramp | Е | | \$ 4,980 | | | \$ | 4,980 |
| | EA 0R4100 | R | | \$ 2,150 | | | \$ | 2,150 |
| • | PSE COS request at higher amount: Program Amount: \$2,660,000. | | | | | | | |
| 1 | Request Amount: \$3,000,000. Approved by CTC at August 2019. PCR | | | | | | | |
| 1 | increase Con Cap to \$11,200,000 and R/W Capital to \$630,000 at Jan | | | | | | | |
| | 2020 CTC. | С | | \$ 13,638 | | | \$ | 13,638 |
| • | In Orange County, on various routes, in Santa Ana, Tustin, Irvine, | | | | | | | |
| 1 | Newport Beach, Costa Mesa and Anaheim on various connectors and | | | | | | | |
| ORA001103 | ramps. Rehab. Existing pavement. | E | | \$ 8,400 | | | \$ | 8,400 |
| 1 | EA 0R5600 | R | | \$ - | | | \$ | - |
| • | 2018 SHOPP Reservation funded approved by the CTC at the March | | | | | | | |
| 1 | 2019 CTC. \$32,523 PCR to program CON phase funds approved. | С | | \$ 32,523 | | | \$ | 32,523 |
| | | | | | | | | |
| • | | | | | | | | |
| l | On route 405, in and near Irvine and Costa Mesa, from Route 5 to | | | | | | | |
| | | | | | | | | |
| | Harbor Boulevard. Rehabilitate pavement, replace bridge approach and | | | | | | | |
| | Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker | | | | | | | |
| ORA001103 | Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation | | | | \$ 22,100 | | \$ | 22,100 |
| ORA001103 | Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker | E R | | | \$ 22,100 \$ 1,709 | | \$ | 22,100 1,709 |
| ORA001103 | Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project. | E | | | | | | |
| ORA001103 | Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project. | E | | | | | | |
| ORA001103 | Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project. EA 0Q970 | E | | | | | | |
| ORA001103 | Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project. EA 0Q970 New 2020 SHOPP adopted project at May 2020 CTC. Update costs | E | | | | | | |
| ORA001103 | Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project. EA 0Q970 New 2020 SHOPP adopted project at May 2020 CTC. Update costs through PCR action at December 2021 CTC. \$180,900 Construction phase costs updated to satisfy G13 constraint. R/W and CON phase | E | | \$ - | | | \$ | |
| ORA001103 | Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project. EA 0Q970 New 2020 SHOPP adopted project at May 2020 CTC. Update costs through PCR action at December 2021 CTC. \$180,900 Construction phase costs updated to satisfy G13 constraint. R/W and CON phase cost update per Funds request amount for Aug 2022 CTC approval. | E R | | \$ - | \$ 1,709 | | \$ | 1,709 |
| ORA001103 | Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project. EA 0Q970 New 2020 SHOPP adopted project at May 2020 CTC. Update costs through PCR action at December 2021 CTC. \$180,900 Construction phase costs updated to satisfy G13 constraint. R/W and CON phase cost update per Funds request amount for Aug 2022 CTC approval. On Route 405, in Huntington Beach, Westminster, Garden Grove, and | E R | | \$ - | \$ 1,709 | | \$ | 1,709 |
| | Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project. EA 0Q970 New 2020 SHOPP adopted project at May 2020 CTC. Update costs through PCR action at December 2021 CTC. \$180,900 Construction phase costs updated to satisfy G13 constraint. R/W and CON phase cost update per Funds request amount for Aug 2022 CTC approval. On Route 405, in Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles county | E R | | \$ - | \$ 1,709 | \$ 8 162 | \$ | 1,709 189,900 |
| ORA001103 ORA001103 | Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project. EA 0Q970 New 2020 SHOPP adopted project at May 2020 CTC. Update costs through PCR action at December 2021 CTC. \$180,900 Construction phase costs updated to satisfy G13 constraint. R/W and CON phase cost update per Funds request amount for Aug 2022 CTC approval. On Route 405, in Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles county line. Rehabilitate pavement, | E R | | \$ - | \$ 1,709 | \$ 8,162 \$ 21 | \$ | 1,709 189,900 8,162 |
| | Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project. EA 0Q970 New 2020 SHOPP adopted project at May 2020 CTC. Update costs through PCR action at December 2021 CTC. \$180,900 Construction phase costs updated to satisfy G13 constraint. R/W and CON phase cost update per Funds request amount for Aug 2022 CTC approval. On Route 405, in Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles county | E R | | \$ - | \$ 1,709 | \$ 8,162 \$ 21 | \$ | 1,709 189,900 |

| RTIP# | DESCRIPTION | PHASE | 20/21 | 21/22 | 22/23 | 23/24 | | Total |
|---------------|---|--------|----------|----------------|-------|-----------|----|--------|
| | On Route 91, in and near Buena Park, Fullerton, and Anaheim, from the | | | | | | | |
| DD 4 004 4 00 | Los Angeles county line to the Riverside county line (PM R18.905). | _ | | | | | φ. | |
| ORA001103 | Rehabilitate pavement, EA 0R310 | E R | | \$ - | | | \$ | - |
| | Project deleted. Original project split 5 ways to 0R311, 0R312, 0R313, | N | | | | | φ | |
| | 0R314 & 0R315. (0R314 & 0R315 under group ORA001105) | С | | | | | \$ | _ |
| | On route 91, in La Palma, Buena Park, Anaheim, and Fullerton, from | | | | | | Ψ. | |
| | the Los Angeles County line to Acacia Street. PM (R0.0/4.8) | | | | | | | |
| ORA001103 | Rehabilitate pavement. | Е | | | | \$ 5,710 | \$ | 5,710 |
| | EA 0R311 | R | | | | \$ 804 | \$ | 804 |
| | New 2020 SHOPP adopted project at May 2020 CTC. \$43,680 | | | | | | | |
| | Construction to be programmed at future date. Update costs through | | | | | | _ | |
| | PCR action at December 2021 CTC. On route 91, in Anaheim and Placentia, from Acacia Street to La Palma | С | | | | \$ - | \$ | - |
| ORA001103 | Avenue. PM (4.8/6.4) Rehabilitate pavement. | Е | | | | \$ 2,485 | \$ | 2,485 |
| 0101001100 | EA 0R312 | R | | † | | \$ 20 | \$ | 20 |
| | New 2020 SHOPP adopted project at May 2020 CTC. \$22,264 | - ' ' | | 1 | | Ψ 20 | Ψ_ | |
| | Construction to be programmed at future date. | С | | | | \$ - | \$ | - |
| | On route 91, in and near Anaheim, from La Palma Avenue to Route 55. | | | | | | | |
| ORA001103 | PM (6.4/R9.2) Rehabilitate pavement. | Е | | | | \$ 4,730 | \$ | 4,730 |
| | EA 0R313 | R | | 1 | | \$ 29 | \$ | 29 |
| | New 2020 SHOPP adopted project at May 2020 CTC. \$40,650 | | | | | | | |
| | Construction to be programmed at future date. Oct 2021 CTC action on PCR to update R/W Cap. | С | | | | ¢ | ¢. | |
| | On Route 55, in Newport Beach, Costa Mesa, Santa Ana, Tustin, | U | | + | | \$ - | \$ | - |
| | Orange, and Anaheim, from Route 1 to Route 91. Rehabilitate | | | | | | | |
| ORA001103 | pavement. | Е | | | | \$ 12,900 | \$ | 12,900 |
| | EA 0R320 | R | | | | \$ 36 | \$ | 36 |
| | | | | | | | | |
| | New 2020 SHOPP adopted project at May 2020 CTC. \$83,908,000 | | | | | | | |
| | Construction to be programmed at future date. Increase PS&E to | | | | | | | |
| | \$7,900,000, Con Support to \$\$8,400,000 and Con Capital to | | | | | | | |
| | \$75,508,000 through Complete streets elements augmentation at | С | | \$ - | | \$ - | \$ | |
| | October 2020 CTC action. R/W cost update at May 2022 CTC action. On Route 405, in and near Costa Mesa, Fountain Valley, Huntington | C | | φ - | | φ - | Φ | |
| | Beach, and Westminster, from Harbor Boulevard to south of McFadden | | | | | | | |
| | Avenue. Rehabilitate pavement and drainage systems, and add traffic | | | | | | | |
| ORA001103 | census stations. | Е | | | | \$ 1,618 | \$ | 1,618 |
| | EA 0R330 | R | | | | | \$ | - |
| | | | | | | | | |
| | New 2022 SHOPP adopted project at March 2022 CTC. Only PE costs | _ | | | | | _ | |
| | programmed. Update total PE costs following SHOPP adoption action. | С | | \$ - | | \$ - | \$ | - |
| | On Route 5, in San Clemente, Dana Point, and San Juan Capistrano, from the San Diego County line to north of Route 74. Rehabilitate | | | | | | | |
| | pavement, enhance highway worker safety, upgrade bridge rail, | | | | | | | |
| | overhead sign structure, and lighting, restore drainage systems, | | | | | | | |
| | construct stormwater treatment Best Management Practices (BMPs), | | | | | | | |
| | and upgrade facilities to Americans with Disabilities Act (ADA) | | | | | | | |
| ORA001103 | standards. | Е | | | | \$ 5,460 | \$ | 5,460 |
| | EA 0R970 | R | <u>-</u> | | | | \$ | - |
| | | | | | | | | |
| | New 2022 SHOPP adopted project at March 2022 CTC. Only PE costs | | | | | | | |
| | programmed. Update total PE costs following SHOPP adoption action. | С | | \$ - | | \$ - | \$ | _ |
| | On Route 5, in San Juan Capistrano, Mission Viejo, Laguna Niguel, and | | | 1 | | , | Ĺ | |
| | Irvine, from north of Route 74 to Route 405. Rehabilitate pavement and | | | | | | | |
| | drainage systems, upgrade lighting, enhance highway worker safety, | | | | | | | |
| | replace overhead sign panels, and construct bicycle and pedestrian | | | | | | | |
| ORA001103 | improvements. | Е | | | | \$ 9,120 | \$ | 9,120 |
| | EA 0S380 | R | | | | | \$ | - |
| | | | | | | | | |
| | New 2022 SHOPP adopted project at March 2022 CTC. Only PE costs | | | | | | | |
| | programmed. Update total PE costs following SHOPP adoption action. | С | | \$ - | | \$ - | \$ | _ |
| | IF3 CPARTO CART E COOK TOROTHING OF TOTAL ACCOUNT ACTION. | | | , " | | 1 7 | Ψ | |

| RTIP# | DESCRIPTION | PHASE | 20/21 | 21/22 | 22/23 | 23/24 | Total |
|-----------|--|-------|--------------|------------|--------------|---|------------|
| | | | | | | | |
| | | | | | | | |
| | On Route 5, in and near the cities of Tustin, Santa Ana, Orange, Anaheim, Fullerton, and Buena Park, from Route 55 to the | | | | | | |
| | Los Angeles County line. Rehabilitate roadway and drainage systems, | | | | | | |
| | upgrade guardrail and pump plant, enhance highway worker safety, | | | | | | |
| | replace overhead sign panels, and upgrade facilities to Americans with | | | | | | |
| ORA001103 | Disabilities Act (ADA) standards. | E | | | | \$ 7,030 | \$ 7,030 |
| | EA 0S500 | R | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$ - |
| | | | | | | | |
| | New 2022 SHOPP adopted project at March 2022 CTC. Only PE costs | | | | | | |
| | programmed. Update total PE costs following SHOPP adoption action. | С | | \$ - | | \$ - | \$ - |
| | | | | | | | • |
| | On Route 5, in and near Irvine, from Route 405 to Yale Avenue. | | | | | | |
| | Rehabilitate roadway and drainage systems, enhance highway worker | | | | | | |
| ORA001103 | safety, replace roadside sign panels, and construct stormwater | _ | | | | | |
| | treatment Best Management Practices (BMPs). | E | | | | \$ 3,160 | \$ 3,160 |
| | EA 0S051 | R | | | | | \$ - |
| | | | | | | | |
| | New 2022 SHOPP adopted project at March 2022 CTC. Only PE costs | | | | | | |
| | programmed. Update total PE costs following SHOPP adoption action. | С | | \$ - | | \$ - | \$ - |
| | On Route 5, in and near Irvine and Tustin, from Yale Avenue to Route | | | | | | |
| | 55. Rehabilitate roadway and drainage systems, enhance highway | | | | | | |
| ORA001103 | worker safety, and install census stations. | Е | | | | \$ 2,610 | \$ 2,610 |
| | EA 0S052 | R | | | | | \$ - |
| | | | | | | | |
| | New 2022 SHOPP adopted project at March 2022 CTC. Only PE costs | | | | | | |
| | programmed. Update total PE costs following SHOPP adoption action. | С | | \$ - | | \$ - | \$ - |
| | | | \$ - | | | | |
| | Total SHOPP Projects | | \$ 51,255 | \$ 95,730 | \$ 213,709 | \$ 63.895 | \$ 424,589 |
| | 1.000.01.01.1.1.0]000 | 1 | , ¢ 0 . ,200 | T + 53,100 | 1 \$ 2.0,700 | 1 4 55,000 | 1 - 1,000 |

#21-00 ORA ORA001104_RSP_SHOPP 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECTS (in \$000's)

| RTIP# | DESCRIPTION | PHASE | 20/21 | 21/22 | 22/23 | 23/24 | Total |
|-----------|---|-------|--------|-------|-------|-------|--------|
| | In Orange County, along various routes, Upgrade and retrofit | | | | | | |
| DRA001104 | changeable message signs with safety cabling and brackets. | E | \$ 630 | | | | \$ 630 |
| | EA 0M3700 | R | | | | | |
| | Project use as place holder for future project within ORA001104 | С | \$ 630 | | | | \$ 630 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | _ |
| | TOTA | L' | | | | | \$1,26 |

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo,Lighting

| MOBILITY PROJ RTIP# | DESCRIPTION | PHASE | 20/21 | 21/22 | 22/23 | 23/24 | Total |
|------------------------|---|----------|----------|-----------------|------------|----------------|---------------|
| IXIII # | | PHASE | 20/21 | 21/22 | 22123 | 23/24 | TOtal |
| OD 4 004 4 0 F | In Irvine, on Route 133, from 0.1 mile south of Route 405 to Route 5. | _ | | #4.050 | | | #4.050 |
| ORA001105 | Construct new Aux. lane | E | | \$4,853 | | | \$4,853 |
| | EA 0N8900 | R | | \$905 | | | \$905 |
| | Increase PS&E and Con Cap by May 2020 CTC action. Description & | С | | <u></u> ቀባባ 776 | | | ¢22.776 |
| | cost update PCR amendment through June 2021 CTC action. | C | | \$22,776 | | | \$22,776 |
| | In Orange County, on SR-1 between Crystal Heights Drive and First | | | | | | |
| | Street in the cities of Newport Beach, Huntingt5on Beach and Seal | | | | | | |
| | Beach. Remove and replace all existing signal lights at 20 intersections | | | | | | |
| | along SR-1. 0P680 & 0P590 combined into 0P68U for construction. PCR | | | | | | |
| ORA001105 | approved for concurrent delivery. | E | \$6,190 | | | | \$6,190 |
| | EA 0P6800 | R | \$2,225 | | | | \$2,225 |
| | RW COS request at a higher amount of \$1,480,000 approved at the May | | | | | | |
| | 2019 CTC. Project Change request to increase R/W Cap to \$745,000 | | | | | | |
| | approved at June 2019 CTC meeting. | С | \$16,462 | | | | \$16,462 |
| | On route 91, in Anaheim, from Route 55 to 0.7 mile west of Route 90. PM | | | | | | |
| | (R9.2/R10.8) Upgrade Transportation Management System (TMS) | _ | | | | | |
| ORA001105 | elements. | E | | | | \$ 980 | \$ 980 |
| | EA 0R314 (Split from 0R310) | R | | | | \$ 24 | \$ 24 |
| | New 2020 SHOPP adopted project at May 2020 CTC. \$6,020 | | | | | • | |
| | Construction to be programmed at future date. | С | | | | \$ - | \$ - |
| | On route 91, in Anaheim, from 0.7 mile west of Route 90 to Riverside | | | | | | |
| OD 4 00440F | County line. PM (R10.8/R18.9). Upgrade Transportation Management | _ | | | | # 4 000 | ¢ 4.000 |
| | System (TMS) elements. | E | | | | \$ 1,830 | \$ 1,830 |
| | EA 0R315 (Split from 0R310) New 2020 SHOPP adopted project at May 2020 CTC. \$12,870 | R | | | | \$ 688 | \$ 688 |
| | Construction to be programmed at future date. Mar 2022 CTC action | | | | | | |
| | updated R/W costs. | С | | | | \$ - | \$ - |
| | updated N/W costs. | C | | | | φ - | φ - |
| | | | | | | | |
| | In Orange County, on SR-55, in Santa Ana and Tustin, from Dyer Road | | | | | | |
| ORA001105 | on ramp to Edinger Avenue off-ramp. Construct northbound Aux. Lane. | <u>E</u> | | | | | \$0 |
| | EA 0G9500 | R | | | | | \$0 |
| | Removed from SHOPP listing as combined with STIP project 0J340 | | | | | | |
| | ORA100511. | С | | | | | \$0 |
| | In Orange County, on SR-22, in and near the cities of Santa Ana | | | | | | |
| | and Orange, from west of Cambridge Street to Route 55; also at | | | | | | |
| | the Orange Maintenance Station at 691 South Tustin Street. Upgrade | | | | | | |
| | and install new Transportation Management System (TMS) elements, | | | | | | |
| | reconstruct buildings at the Orange Maintenance Station, and construct | | | | | | |
| ORA001105 | bicycle and pedestrian improvements. | E | | | | \$4,333 | \$4,333 |
| 0101001100 | EA 0S080 | R | | | | ψ+,000 | \$0 |
| | | | | | | | ΨΟ |
| | New 2000 OHODD advated market 111 - 1 2000 OTO O 1 55 | | | | | | |
| | New 2022 SHOPP adopted project at March 2022 CTC. Only PE costs | | | | | | |
| | programmed. Update total PE costs following SHOPP adoption action. | С | ¢24.077 | 000 504 | ተ ለ | ф7 O.F.F | \$0 |
| | Total | <u> </u> | \$24,877 | \$28,534 | \$0 | \$7,855 | \$61,266 |

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

MANDATE PROJECTS

| RTIP# | DESCRIPTION | PHASE | 20/21 | 21/22 | 22/23 | 23/24 | Total |
|-----------|--|-------|----------|---------|-------|---------|-----------|
| | In Newport Beach, from 815 feet south of Reef Point Drive to 1850 feet | | | | | | |
| ORA001108 | north of Crystal Heights Drive. Restore Bioswales. | Е | \$899 | | | | \$ 899 |
| | EA 0P6600 | R | \$0 | | | | \$ - |
| | | С | \$2,328 | | | | \$ 2,328 |
| | Near Brea, on Route 57 at Tonner Canyon offramp. Construct storm | | | | | | |
| | water treatment Best Management Practices (BMPs) in the form of new | | | | | | |
| | detention basin to reduce Trash Total Maximum Daily Load (TMDL) to | | | | | | |
| ORA001108 | the San Gabriel-Coyote Creek watershed. | Е | | \$2,087 | | | \$ 2,087 |
| | EA 0Q2700 | R | | \$0 | | | \$ - |
| | Project Change Request approved through CTC action at Jan 2021 | | | | | | |
| | meeting to update description and cost. | С | | \$7,440 | | | \$ 7,440 |
| | In Laguna Beach, from 7th Avenue to north of Moss Street. Upgrade | | | | | | |
| | existing curb ramps. Combine with EA 0H151 for construction under | | | | | | |
| ORA001108 | EA 0P69U at vote. | E | \$4,000 | | | | \$ 4,000 |
| | EA 0P6900 | R | \$7,521 | | | | \$ 7,521 |
| | COS request for PS&E approved at the August 2018 CTC, program | | | | | | |
| | amount: \$3,399,000, Request: \$4,000,000. Update Engineer Cost to | | | | | | |
| | match COS request amount. Update costs to match CTC vote amount | | | | | | |
| | at Mar 2022 meeting. | С | \$11,887 | | | | \$ 11,887 |
| | RW support COS approved at the May 2019 CTC at a higher than | | | | | | |
| | program amount of \$3,000,000 | | | | | | |
| | Project Change Request approved by HQ Programming to increase | | | | | | |
| | R/W Capital to \$4,521,000 - Documentation PCR | | | | | | |
| | In Dana Point, on Coast Highway (Route 1) from Park Lantern to | | | | | | |
| | Doheny Park Road and from Coast Highway to Las Vegas Boulevard. | | | | | | |
| | Upgrade facilities to Americans with Disabilities Act (ADA) standards | | | | | | |
| | and add Class II bike lanes, cross walks, and mixed-use sidewalk as | | | | | | |
| ORA001108 | complete streets elements. | Е | | | | \$750 | \$ 750 |
| | EA 0S750 | R | | | | \$99 | \$ 99 |
| | New project through June 2021 CTC action. Update costs through Jan | | | | | | |
| | and May 2022 CTC action. | С | | | | \$2,463 | \$ 2,463 |
| | | | | | | , , | |
| | Total | | \$26,635 | \$9,527 | \$0 | \$3,312 | \$ 39,474 |
| | | | | | | | |
| | | | | | | | |
| | | | | 1 | | 1 | |

| ORA001109 DRA001109 | In Costa Mesa, at the Rte. 55/73 connector overcrossing bridge #55-538F (PM 4.74), Rte. 91 Carmenita Road Pedestrain OC. Bridge # 55-0473 (PM .02) and Rte. 405 Laguna Canyon Road OC. Bridge #55-0247. Seismic Restoration. EA 0Q3900 In Orange County, in Dana Point, on Rte. 5 between Camino De Estrella OC and Rte. 5/55 separation. 25 locations. Bridge Rehab. EA 0Q9300 | E C E R | \$ 3,327 \$ 11 \$ 17,500 | 21/22 | 22/23 | 23/24 | | 9,327 |
|----------------------|--|---------|--------------------------------|-------------|-----------|-------|-------|-------------------|
| | bridge #55-538F (PM 4.74), Rte. 91 Carmenita Road Pedestrain OC. Bridge # 55-0473 (PM .02) and Rte. 405 Laguna Canyon Road OC. Bridge #55-0247. Seismic Restoration. EA 0Q3900 In Orange County, in Dana Point, on Rte. 5 between Camino De Estrella OC and Rte. 5/55 separation. 25 locations. Bridge Rehab. EA 0Q9300 | R C | \$ 11 | | | | \$ | |
| | Pedestrain OC. Bridge # 55-0473 (PM .02) and Rte. 405 Laguna Canyon Road OC. Bridge #55-0247. Seismic Restoration. EA 0Q3900 In Orange County, in Dana Point, on Rte. 5 between Camino De Estrella OC and Rte. 5/55 separation. 25 locations. Bridge Rehab. EA 0Q9300 | R C | \$ 11 | | | | \$ | |
| | Laguna Canyon Road OC. Bridge #55-0247. Seismic Restoration. EA 0Q3900 In Orange County, in Dana Point, on Rte. 5 between Camino De Estrella OC and Rte. 5/55 separation. 25 locations. Bridge Rehab. EA 0Q9300 | R C | \$ 11 | | | | \$ | |
| | Restoration. EA 0Q3900 In Orange County, in Dana Point, on Rte. 5 between Camino De Estrella OC and Rte. 5/55 separation. 25 locations. Bridge Rehab. EA 0Q9300 | R C | \$ 11 | | | | \$ | |
| | EA 0Q3900 In Orange County, in Dana Point, on Rte. 5 between Camino De Estrella OC and Rte. 5/55 separation. 25 locations. Bridge Rehab. EA 0Q9300 | R C | \$ 11 | | | | \$ | |
| DRA001109 | In Orange County, in Dana Point, on Rte. 5 between Camino De Estrella OC and Rte. 5/55 separation. 25 locations. Bridge Rehab. EA 0Q9300 | C E | | | | | | 4 - |
| DRA001109 | Camino De Estrella OC and Rte. 5/55 separation. 25 locations. Bridge Rehab. EA 0Q9300 | E | \$ 17,500 | | | | \$ 17 | |
| DRA001109 | Camino De Estrella OC and Rte. 5/55 separation. 25 locations. Bridge Rehab. EA 0Q9300 | | | | | | | ',500 |
| ORA001109 | locations. Bridge Rehab. EA 0Q9300 | | | | | | | |
| ORA001109 | EA 0Q9300 | | | | | | | |
| | | R | | \$ 3,715 | | | \$ 3 | 3,715 |
| | | 1. | | \$ 232 | | | \$ | 232 |
| | 0040 0110DD D | | | | | | | |
| | 2018 SHOPP Reservation Funded, October 2018 CTC | | | | | | | |
| | approval. R/W Capital increase and Construction phase | | | | | | | |
| | fully programmed by PCR dated 8/7/2021. | С | | \$ 21,992 | | | \$ 21 | .992 |
| | In Orange County, in Laguna Niguel, laguna Hills, | _ | | , , , , , , | | | | , |
| | Laguna Beach, Irvine, Newport Beach, and Costa Mesa, | | | | | | | |
| | from Moulton Parkway undercrossing to Bristol St. | | | | | | | |
| ORA001109 | Rehab. Bridge Deck | E | | \$ 1,982 | | | \$ 1 | ,982 |
| 310 100 1 100 | EA 0R3400 - 2018 SHOPP Reservation Funded - March | _ | | Ψ 1,002 | | | Ψ | ,002 |
| | 2019 CTC approval | R | | \$ 5 | | | \$ | 5 |
| | Increase PS&E allocation by May 2020 CTC action. | C | | \$ 4,101 | | | | 1 ,101 |
| | Increase 1 30L anocation by May 2020 CTC action. | | | Ψ 4,101 | | | Ψ + | , 101 |
| | On SR-241, in Rancho Santa Margarita, Mission Viejo, | | | | | | | |
| | Lake Forest, and Irvine, from Oso Parkway (PM 14.545) | | | | | | | |
| | to 0.7 mile north of Portola Parkway. Rehabilitate | | | | | | | |
| | Trabuco Creek Bridge No. 55-0700R/L. Upgrade TMS, | | | | | | | |
| ORA001109 | safety devices & improve highway worker safety. | E | | \$ - | \$ 4,595 | | \$ 4 | 1,595 |
| | EA 0Q980 | R | | | | | | |
| | | - ' ' | | | | | | |
| | Cost increase PCR amendment through June 2021 CTC | | | Φ. | ¢ 40 400 | | Φ 40 | 100 |
| | action. | С | | \$ - | \$ 19,483 | | \$ 19 | 1,483 |
| | In Orange county, on SR-57, in Anaheim, at Stadium | | | | | | | |
| | Overhead No. 55-0399. Apply polyester concrete overlay | | | | | | | |
| | to bridge deck and repair spalls. (Bridge Deck | | | | | | | |
| ORA001109 | Preservation) | Е | | | \$ 614 | | \$ | 614 |
| | EA 0T120 | R | | | ¢ | | | |
| | LA 01120 | IX | | | φ - | 1 | | |
| | | | | | | | | |
| | New Bridge Deck Preservation project amended through | | | | | | | |
| | December 2021 CTC action. Update PE voted allocation | | | | | | | |
| | amount through June 2022 CTC action. | С | | | \$ 3,014 | | \$ 3 | 3,014 |
| | | | | | | | | |

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

| | RESPONSE PROJECTS | | | | | | |
|------------|---|-------|-------|-------|----------|---------|----------|
| RTIP# | DESCRIPTION | PHASE | 20/21 | 21/22 | 22/23 | 23/24 | Total |
| | | | | | | | |
| | In Orange County, in Orange and Anaheim, on SR- | | | | | | |
| | 241 between Santiago Canyon Road OC and | | | | | | |
| | Route 91 (33.6/38.7) Reconstruct all timber jump | | | | | | |
| | out ramps (JORs) with steel soldier pile retaining | | | | | | |
| ORA082603 | walls, and replace the existing chain link fencing. | Е | | | \$2,450 | \$0 | \$2,450 |
| 0101002000 | EA 0S150 | R | | | ΨΣ, 100 | ΨΟ | \$0 |
| | New project amendment through October 2020 | | | | | | Ψ. |
| | CTC action. | С | | | \$9,724 | | \$9,724 |
| | 0.10 303.0 | | | | Ψ0,1 = 1 | | ΨΦ, |
| | | | | | | | |
| | In Orange County, in Irvine, on SR-241 from 0.5 | | | | | | |
| | mile south of Portola Pkwy OC to 0.3 mile north of | | | | | | |
| | NB SR-241 to SB SR-133 Connector and on SR- | | | | | | |
| | 133 from 0.5 mile south of Irvine Blvd OC to end of | | | | | | |
| | NB SR-133 to SB SR-241 Connector. Restore the | | | | | | |
| | 2020 Silverado fire-damaged landscaping including | | | | | | |
| ORA082603 | vegetation and irrigation systems. | E | | | | \$2,034 | \$2,034 |
| | EA 0T240 | R | | | | | \$C |
| | New project amendment through October 2022 | | | | | | |
| | CTC action. Only PE costs programmed. Con | | | | | | |
| | costs to be programmed in future cycle. | С | | | | | \$0 |
| | Total | | \$0 | \$0 | \$12,174 | \$2,034 | \$14,208 |
| | | · | | | | | |
| | | | | | | | |

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

| RTIP# | DESCRIPTION | PHASE | 20/21 | 21/22 | 22/23 | 23/24 | Total |
|-----------|--|-------|-------|-------|-------|-------|-------|
| ORA084402 | In Orange County, construct wash rack within Bolsa Maintenance Station to meet water discharge standards | E | \$130 | | | | \$13 |
| | EA 12-0K9100 | R | \$450 | | | | \$45 |
| | Place holder for future project within ORA084402 | С | | | | | \$58 |
| | SUB-TOTAL | | | | | | |
| | | | | | | | |

| | 2021-22 Minor Construction Program Project List Districts 01 -12 | | | | | | | | | | |
|-------------|--|-------|------------|--|-----------|-------------|--------------------------------------|---------------------------|--|------------------------------|--|
| <u>Dist</u> | County | Route | Post Miles | Location/Description | <u>EA</u> | <u>EFIS</u> | Estimated Construction State/Federal | Estimated Right of Way | Estimated Capital Outlay Support (Life of Project) | <u>Total</u> Project Cost | |
| 12 | Orange | 5 | | In the city of Irvine, on Culver Drive and Trabuco Road. Improve bike lanes. | 0S770 | 1221000038 | \$1,250,000 | \$10,000 | \$1,100,000 | \$ 2,360,000 | |