VENTURA COUNTY

12/6/2021 MPO FTIP ID: VEN54032 CTIP ID:

VEN54032 GROUPED PROJECT LISTING PAVEMENT REHABILITATION & RECONSTRUCTION PROJECTS

Agency	County	District EA (if applicable)	Project Title	Project Description	Program Year	CRRSA (Local Assistance or STIP)	Earmark Repurposing	HIP	STPL	CITY or County	Total Project Cost	Toll Credit
Port Hueneme	Ventura	7		Rehabilitation / Overlay at Various Locations Citywide	2020/2021				\$200,000		\$200,000	
City of Simi Valley	Ventura	7	Street Rehabilitation on Madera Road	Pavement Rehab consisting of grind, overlay, digouts on Madera Road from Royal Ave to Strathearn Place	2021/2022			\$1,300,000			\$1,300,000	\$149,000
City of Simi Valley	Ventura	7	Citywide Pavement Delineation	Remove and replace deteriorated or faded pavement delineation Citywide.	2021/2022			\$281,000			\$281,000	\$32,000
City of Camarillo *	Ventura	7	Road Rehabilitation	Road Rehabilitation project at the following four locations: -Santa Rosa Road from Los Pueblos Drive to Northerly City Limits -Las Posas Road from Camarillo Center Drive to Crestview Avenue -Daily Drive from Carmen Drive to Lewis Road -Ponderosa Drive from Springville Drive to E Las Posas Road	2021/2022	885,000					\$885,000	
City of Port Hueneme **	Ventura		Channel Islands Blvd Pavement Resurfacing Project - Phase 1	Channel Islands Blvd eastbound travel lanes from Victoria Avenue to N. Ventura Road. Slurry seal resurfacing, traffic striping, installation of raised reflective pavement markers, traffic signage upgrades, and traffic control.	2021/2022	300,000					\$300,000	
City of Santa Paula **	Ventura	7	Santa Paula Pavement Management	Includes resurfacing of Santa Paula St, Thirteenth St, Saticoy St, Grant St, Steckel Dr, Olive St, California St, Sycamore St, Orchard St, Oak St, High St, Palm Ave, and Harvard Boulevard (see SP PMP Street Sheet for Limits).	2021/2022	390,000					\$390,000	
Total			TOTAL			1,575,000	-	1,581,000	200,000	-	3,356,000	181,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:15 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 24

#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3401 BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane

capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	186,101								186,101
R/W									
CON						3,680,000			3,680,000
Total	186,101					3,680,000			3,866,101
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	164,755					3,257,904			3,422,659
Local Match	21,346					422,096			443,442
LSSRP Bond									
Local AC									
Total	186,101					3,680,000			3,866,101
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	164,755								164,755
Local Match	21,346								21,346
LSSRP Bond									
Local AC									
Total	186,101								186,101
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						3,257,904			3,257,904
Local Match	0					422,096			422,096
LSSRP Bond									
Local AC									
Total						3,680,000			3,680,000

Project #: 5129(070)

#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3402 BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding

Phase Summary: Prior 20/21 21/22 22/23 23/24 24/25 Total 25/26 Beyond PΕ 76,856 76,856 R/W CON 928,050 928,050 Total 76,856 928,050 1,004,906 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 68,041 821,603 889,643 8,815 106,447 115,263 Local Match LSSRP Bond Local AC Total 76,856 928,050 1,004,906 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 68.041 68.041 8,815 8,815 Local Match LSSRP Bond Local AC 76,856 76,856 Total **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 821,603 821,603 106,447 106,447 Local Match

Project #: 5129(069)

LSSRP Bond Local AC

Total

928,050

928,050

#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley

4075 BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	66,000	45,000							111,000
R/W									
CON								683,100	683,100
Total	66,000	45,000						683,100	794,100
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	58,430	39,839						604,748	703,017
Local Match	7,570	5,162						78,352	91,083
LSSRP Bond									
Local AC									
Total	66,000	45,000						683,100	794,100
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	58,430	39,839							98,268
Local Match	7,570	5,162							12,732
LSSRP Bond									
Local AC									
Total	66,000	45,000							111,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								604,748	604,748
Local Match								78,352	78,352
LSSRP Bond									
Local AC	_		_						
Total								683,100	683,100

Project #: 5405(077)

#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley

4074 BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		165,994							165,994
R/W									
CON								9,510,000	9,510,000
Total		165,994						9,510,000	9,675,994
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		132,795						7,608,000	7,740,795
Local Match		33,199						1,902,000	1,935,199
LSSRP Bond									
Local AC									
Total		165,994						9,510,000	9,675,994
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		132,795							132,795
Local Match		33,199							33,199
LSSRP Bond									
Local AC									
Total		165,994							165,994
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,608,000	7,608,000
Local Match								1,902,000	1,902,000
LSSRP Bond									
Local AC									
Total								9,510,000	9,510,000

Project #:

5405(076)

#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley

BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane 4073 bridge wide enough to accommodate shoulders (no added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Proj
PE	15,000					59,800			74,800	5405
R/W										1
CON								254,000	254,000	1
Total	15,000					59,800		254,000	328,800]
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total]
Fed \$	13,280					52,941		224,866	291,087	1
Local Match	1,721					6,859		29,134	37,713]
LSSRP Bond]
Local AC]
Total	15,000					59,800		254,000	328,800	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total]
Fed \$	13,280					52,941			66,220]
Local Match	1,721					6,859			8,580	
LSSRP Bond										
Local AC]
Total	15,000					59,800			74,800	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								224,866	224,866	1
Local Match								29,134	29,134	İ
LSSRP Bond										1
Local AC										1
Total								254,000	254,000	1

#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County

4454 BRIDGE NO. 52C0053, BRIDGE ROAD OVER SANTA PAULA CREEK, EAST OF SR 150. Rehabilitate historic bridge. No added lane capacity. 9/27/2016: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000								600,000
R/W									
CON								1,125,000	1,125,000
Total	600,000							1,125,000	1,725,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000							1,125,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000							1,125,000	1,725,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,125,000	1,125,000
Local Match									
LSSRP Bond		_							
Local AC									
Total							_	1,125,000	1,125,000

Project #: 5952(186)

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#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County

4611 BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					96,900				96,900
R/W									
CON								290,700	290,700
Total					96,900			290,700	387,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					77,520			232,560	310,080
Local Match					19,380			58,140	77,520
LSSRP Bond									
Local AC									
Total					96,900			290,700	387,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					77,520				77,520
Local Match					19,380				19,380
LSSRP Bond									
Local AC									
Total					96,900				96,900
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								232,560	232,560
Local Match								58,140	58,140
LSSRP Bond									
Local AC									
Total								290,700	290,700

Project #:

#21-15 VEN VENLS07 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

MPO Summary: Ventura County Transportation Commission

Number of Projects: 7

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	904,505	172,634			77,520	4,132,448		9,795,175	15,082,281
Local Match	39,452	38,360			19,380	535,402		2,067,625	2,700,220
LSSRP Bond									
Local AC									
Total for all Phases	943,957	210,994			96,900	4,667,850		11,862,800	17,782,501

#21-29 VEN VENLS01 SHOPP COLLISION

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG CYCLE: 20/21 - 25/26

FTIP AMENDMENT #21-29 [PROJECT LISTING]

FTIP ID: VENLS01, 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - SHOPP Collision Reduct Proj Consistent W/ 40 FTIP ID CFR Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev VENLS01 & Oper Assist Oth Than Signalization Proj, Intraction Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
SHOPPAC	32560	Route 101: In and near Thousand Oaks, from Hampshire Road to 0.3 mile north of Camarillo Springs Road; also on Route 23 from Route 101 to East Hillcrest Drive (PM R3.3/R3.7). Construct access trails and Maintenance Vehicle Pullouts (MVPs), relocate irrigation facilities, install access gates, railings and breakaway post sleeves, pave gore, narrow and slope areas.	21-13	\$ 6,875					
	33110	Route 101: In and near various cities, at various locations, from 0.2 mile north of Westlake Boulevard to 0.3 mile north of Hobson Road. Upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	21-13	\$ 9,490					
	33230	Route 033: Near Ojai, from 0.2 mile to 0.4 mile north of North Fork Matilija Creek Bridge. Widen the roadway, replace existing rock block wall with a concrete barrier, and install additional warning signs to improve safety. This project will reduce the number and severity of collisions.	21-29	\$ 1,598	\$ 5,970				
	33900	Route 101: In and near various cities, at various locations, from 0.2 mile south of Lakeview Canyon Road to Hobson Road Undercrossing. Install concrete barrier, upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	21-13	\$ 12,525	\$ 15				
FY TOTAL SHOPPAC TOT	AL			\$ 30,488	\$ 5,985	\$ -	\$ -		\$ 36,473

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	20/21
SHOPPAC-P	32560	Route 101: In and near Thousand Oaks, from Hampshire Road to 0.3 mile north of Camarillo Springs Road; also on Route 23 from Route 101 to East Hillcrest Drive (PM R3.3/R3.7). Construct access trails and Maintenance Vehicle Pullouts (MVPs), relocate irrigation facilities, install access gates, railings and breakaway post sleeves, pave gore, narrow and slope areas.	21-13	\$	2,037
	33110	Route 101: In and near various cities, at various locations, from 0.2 mile north of Westlake Boulevard to 0.3 mile north of Hobson Road. Upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	21-13	\$	2,232
	33230	Route 033: Near Ojai, from 0.2 mile to 0.4 mile north of North Fork Matilija Creek Bridge. Widen the roadway, replace existing rock block wall with a concrete barrier, and install additional warning signs to improve safety. This project will reduce the number and severity of collisions.	21-29	\$	660
	33900	Route 101: In and near various cities, at various locations, from 0.2 mile south of Lakeview Canyon Road to Hobson Road Undercrossing. Install concrete barrier, upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	21-13	\$	3,931
SHOPPAC-P TO	TAL			\$	8,860

FY TOTAL \$ 39,348 \$ 5,985 \$ - \$ -**GRAND TOTAL** \$ 45,333

#21-29 VEN VENLS02 SHOPP PAVEMENT

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG CYCLE: 20/21 - 25/26

FTIP AMENDMENT #21-29 [PROJECT LISTING]

FTIP ID

FTIP ID: VENLS02, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP Roadway Preservation Program Scope: Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories -VENLS02 Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

UND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020	0/21	2021/22	2022/23	20	23/24	2024/25	2025/26
SHOPPAC	32370	Route 150: In and near Ojai and Mira Monte, from Burham Road to Gorham Road. Cold plane and overlay pavement, upgrade guardrail and signs.	21-04			\$ 7,509					
	32390	Route 001: Near the city of Ventura, from North 101 Junction - Solimar Undercrossing to Mobil Pier Road. Grind and overlay pavement, upgrade guardrail/end treatment, install traffic signs and crosswalks.	21-04	\$	2,031	\$ 13,164					
	34450	Route 150: In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate Transportation Management System (TMS) elements, and upgrade guardrail.	21-24	\$	687	\$ 4,131		\$	10,313		
	34680	Route 232: In and near Oxnard, from Route 101 to Route 118. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	21-04	\$	768	\$ 3,312		\$	13,534		
	35170	Route 118: In Moorpark, from Montair Drive to Spring Road. Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	21-29	\$	1,260	\$ 3,977		\$	20,776		
	35590	Route 034: In and near Camarillo, from Rice Avenue to Route 118 (PM 17.663). Rehabilitate pavement, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$37,992,000	21-29	\$	1,598		\$ 6,42	8 \$	30,805		
	36090	Route 033: In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	21-24				\$ 1,38	8 \$	5,540		\$ 24,853
	36100	Route 118: In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive. Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	21-24				\$ 1,01	1 \$	4,677		\$ 23,310
	36160	Route 023: In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	21-24				\$ 83	6 \$	3,375		\$ 16,999
	37630	Route 023: Near Fillmore, from Bellevue Avenue to Guiberson Road. Rehabilitate trapezoidal earth channels and upgrade culverts.	21-24				\$ 2,73	0		\$ 6,293	
TOTAL OPPAC TOTA	\L			\$ (6,344	\$ 32,093	\$ 12,39	3 \$	89,020	\$ 6,293	\$ 65,162 \$ 211,305

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	20/21
SHOPPAC-P	32370	Route 150: In and near Ojai and Mira Monte, from Burham Road to Gorham Road. Cold plane and overlay pavement, upgrade guardrail and signs.	21-04	\$	2,642
	32390	Route 001: Near the city of Ventura, from North 101 Junction - Solimar Undercrossing to Mobil Pier Road. Grind and overlay pavement, upgrade guardrail/end treatment, install traffic signs and crosswalks.	21-04	\$	625
SHOPPAC-P TO	TAL			\$	3,267

FY TOTAL \$ 9,611 \$ 32,093 \$ 12,393 \$ 89,020 \$ 6,293 \$ 65,162 **GRAND TOTAL** \$ 214,572

#21-18 VEN VENLS03 SHOPP BRIDGE

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG CYCLE: 20/21 - 23/24

FTIP AMENDMENT #21-18 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	2023/24
SHOPPAC		Route 001: Near Mussel Shoals, at Willow Creek Bridge No. 52-0003; also near Ojai, on Route 33 at North Fork					
	29650	Matilija Bridges No. 52-0044 (PM 15.8) and No. 52-0173 (PM16.1). Upgrade bridge railings to meet current	21-18	\$ 9,892			
		standards.					
	31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace bridge.	21-10			\$ 37,721	
	22200	Route 033: Near Ojai, at North Fork Matilija Creek No. 52-0173. Paint steel portion of bridge and replace missing	24.40	¢ 004			
	32300	rivets of bottom flanges for preventative maintenance to preserve and extend the life of bridge.	21-18	\$ 984			
	36010	Route 001: Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road. Replace	21-04	\$ 1,958			
		bridge and construct secant wall to stabilize erosion. (Long Lead Project) - Total Project Cost: \$56,344,000					
FY TOTAL				\$ 12,834	\$ -	\$ 37,721	\$ -
SHOPPAC TOTA	AL						\$ 50,555

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	020/21
SHOPPAC-P	29130	Route 033: Near Oak View, at San Antonio Creek Bridge No. 52-0065. Scour mitigation and bridge rail upgrade.	21-04	\$	11,825
	29650	Route 001: Near Mussel Shoals, at Willow Creek Bridge No. 52-0003; also near Ojai, on Route 33 at North Fork Matilija Bridges No. 52-0044 (PM 15.8) and No. 52-0173 (PM16.1). Upgrade bridge railings to meet current standards.	21-18	\$	949
	31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace bridge.	21-10	\$	4,335
	32300	Route 033: Near Ojai, at North Fork Matilija Creek No. 52-0173. Paint steel portion of bridge and replace missing rivets of bottom flanges for preventative maintenance to preserve and extend the life of bridge.	21-18	\$	1,220
SHOPPAC-P TO	TAL			\$	18,329

FTIP ID: VENLS03, 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Bridge Preservation Projects

VENLS03 (Projects Are Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

FTIP ID

FY TOTAL \$ 31,163 \$ - \$ 37,721 \$ - GRAND TOTAL \$ 68,884

#21-29 VEN VENLS05 SHOPP MOBILITY

FTIP ID: VENLS05, 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-SHOPP Mobility Prog Proj Consistent W/ 40 FTIP ID CFR Pt 93.126 Exempt Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contrl Devs VENLS05 & Operating Assist Other Than Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urb Area, Lighting Improv, Emer Truck Pullovers

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG CYCLE: 20/21 - 25/26 FTIP AMENDMENT #21-29 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	20/21	202	1/22	2022/2	3 2	2023/24	2024/25	2025/26
SHOPPAC	33100	Route 101: In Thousand Oaks and Camarillo, at the northbound and southbound Commercial Vehicle Enforcement Facilities. Replace concrete slabs and repair and replace asphalt concrete.	21-13	\$	6,272							
	34160	Route 118: In and near Moorpark, at the eastbound and westbound Commercial Vehicle Enforcement Facilities. Construct new modular office facility, install overhead truck scale on/off message signs, upgrade concrete barrier and crash cushions, and place new concrete pavement. This project will enhance California Highway Patrols (CHP) ability to inspect commercial vehicles and improve safety.	21-29			\$	3,849					
	34620	Various Routes: In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). (G13 Contingency) - Total Project Cost: \$31,867,000	21-18	\$	1,112	\$	3,505	\$	22			
	35010	Route 118: In and near Moorpark, from west of Grimes Canyon Road to west of Buttercreek Road. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale.	21-24					\$ 1,3	58 \$	3,622		\$ 21,700
	36320	Route 101: In Thousand Oaks and Camarillo, from Rancho Road to Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	21-24					\$ 1,4	60 \$	4,420	\$ 40,120	
TOTAL				\$	7,384	\$	7,354	\$ 2,8	40 \$	8,042	\$ 40,120	
RAND TOTAL												\$ 87,44
UND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	20/21							
SHOPPAC-P	33100	Route 101: In Thousand Oaks and Camarillo, at the northbound and southbound Commercial Vehicle Enforcement Facilities. Replace concrete slabs and repair and replace asphalt concrete.	21-13	\$	1,570							
	34160	Route 118: In and near Moorpark, at the eastbound and westbound Commercial Vehicle Enforcement Facilities. Construct new modular office facility, install overhead truck scale on/off message signs, upgrade concrete barrier and crash cushions, and place new concrete pavement. This project will enhance California Highway Patrols (CHP) ability to inspect commercial vehicles and improve safety.	21-29	\$	1,268							
НОРРАС-Р ТО	TAL			\$	2,838							
/ TOTAL					40.000					0.040		÷ 24 = 2
TOTAL RAND TOTAL				- \$	10,222	\$	7,354	\$ 2,8	40 \$	8,042	\$ 40,120	\$ 21,70 \$ 90,27

#21-29 VEN VENLS08 SHOPP MANDATES

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG
CYCLE: 20/21 - 25/26
FTIP AMENDMENT #21-29 [PROJECT LISTING]

FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 CFR Part 93.126 FTIP ID Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper VENLS08 Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	202	0/21	2021/2	2	2022/23	2023/24	2024/25	2025/26
SHOPPAC	30670	Route 150: In and near Ojai, from 0.1 mile east of Loma Drive to Golden West Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.	21-10			\$ 6,6	96				
	32270	Route 001: In Ventura County, at various locations; also on Route 101 (PM 25.9/41.8), Route 34 (PM 8.2/8.4) and Route 150 (PM 2.7/4.3). Construct and install stormwater treatment Best Management Practices (BMPs) Including biofiltration swales, gross solid removal devices and Austin Vault Sand Filters.	21-29	\$	2,690	\$ 7,7	20				
	33600	Route 118: Near the city of Ventura, from 0.1 mile east of Nardo Street to Santa Clara River Bridge. Construct stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) requirements for the Santa Clara River.	21-29			\$ 7,6	01				
	33920	Route 118: In and near Ventura and Oxnard, from 0.2 mile east of Route 126 to Route 34. Reconstruct curb ramps to Americans with Disabilities (ADA) standards and install Accessible Pedestrian Signals (APS).	21-24	\$	615	\$ 1,6	18				
	34840	Route 023: In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 126. Construct stormwater Best Management Practices (BMPs).	21-10	\$	2,264	\$ 2,0	51 \$	375	\$ 4,829		
	35520	Route 033: In and near Ojai, from Casitas Vista Road to 1.2 mile north of Rose Valley Road. Construct stormwater Best Management Practices (BMPs).	21-24	\$	1,672	\$ 1,9	69		\$ 5,603		
	35650	Route 126: In and near Santa Paula and Fillmore, from South Hallock Drive to the Los Angeles County line. Construct stormwater Best Management Practices (BMPs)	21-29	\$	2,406	\$ 2,8	65		\$ 7,939		
	35680	Route 033: Near Wheeler Springs, from 1.2 miles north of Rose Valley Road to north of Pine Mountain Ridge Road; also near Oxnard, on Route 232 from 0.5 mile north of Central Avenue to Route 118 (PM R3.1/R4.1). Construct stormwater Best Management Practices (BMPs).	21-24	\$	1,705	\$ 1,8	83		\$ 4,897		
	36760	Route 101: In and near the cities of Oxnard and Ventura, from Vineyard Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, and a Gross Solids Removal Device (GSRD).	21-24				\$	1,019	\$ 2,044		\$ 4,138
FY TOTAL SHOPPAC TOTA	AL			\$ 1	1,352	\$ 32,4	03 \$	1,394	\$ 25,312	\$ -	\$ 4,138 \$ 74,599

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	20/21
SHOPPAC-P	30670	Route 150: In and near Ojai, from 0.1 mile east of Loma Drive to Golden West Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.	21-10	\$	2,554
	32270	Route 001: In Ventura County, at various locations; also on Route 101 (PM 25.9/41.8), Route 34 (PM 8.2/8.4) and Route 150 (PM 2.7/4.3). Construct and install stormwater treatment Best Management Practices (BMPs) Including biofiltration swales, gross solid removal devices and Austin Vault Sand Filters.	21-29	\$	2,500
	33600	Route 118: Near the city of Ventura, from 0.1 mile east of Nardo Street to Santa Clara River Bridge. Construct stormwater treatment Best Management Practices (BMPs) to meet Total Maximum Daily Load (TMDL) requirements for the Santa Clara River.	21-29	\$	3,264
	33920	Route 118: In and near Ventura and Oxnard, from 0.2 mile east of Route 126 to Route 34. Reconstruct curb ramps to Americans with Disabilities (ADA) standards and install Accessible Pedestrian Signals (APS).	21-24	\$	1,000
SHOPPAC-P TO	OTAL			\$	9,318

FY TOTAL	\$ 20,670 \$ 32,403 \$ 1,394 \$ 25,312 \$ - \$ -	4,138
GRAND TOTAL	\$ 8j	33,917

#21-18 VEN VENLS13 SHOPP SAFETY

FTIP ID VENLS13 FTIP ID: VENLS13, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pavement Resurfacing And/Or Rehab-Minor Program. Projects Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories – Railroad/Highway Crossing, Safer Nonfederalaid System Roads, Shoulder Improvements, Traffic Control Devices & Operating Assist Other Than Signalization, Intersection Signalization At Individual Intersections

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG

CYCLE: 20/21 - 23/24

FTIP AMENDMENT #21-18 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	20	023/24
	4P990	Route 101: In Ventura County, thousand feet south of Carmen Drive at the southbound onramp. Repair eroded slope and drainage.	21-18		\$ 1,870			
	4V290	Route 034: In the City of Camarillo, at the intersection of Lewis Road and Temple Avenue. Install new traffic signal.	21-18		\$ 1,420			
		FY TOTAL		\$ -	\$ 3,290	\$ -	\$	-
		GRAND TOTAL					\$	3,290

#21-13 VEN VENLS05 SHOPP MOBILITY

FTIP ID VENLS05

FTIP ID: VENLS05, 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-SHOPP Mobility Prog Proj Consistent W/ 40 CFR Pt 93.126 Exempt Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contrl Devs & Operating Assist Other Than Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urb Area, Lighting Improv, Emer Truck Pullovers

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG
CYCLE: 20/21 - 23/24
FTIP AMENDMENT #21-13 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	20/21	2021/22	2022/23	2023/24
SHOPPAC	33100	Route 101: In Thousand Oaks and Camarillo, at the northbound and southbound Commercial Vehicle	21-13	đ	6.272			
	33100	Enforcement Facilities. Replace concrete slabs and repair and replace asphalt concrete.	21-13	Þ	0,212			
	34160	Route 118: In and near Moorpark, at the eastbound and westbound Commercial Vehicle Enforcement Facilities.	21.01			¢ 4074		
	34100	Construct new modular office facility and install overhead truck scale on/off message signs.	21-01			\$ 4,074		
		Various Routes: In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install	d					
	24620	new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and		+	¢ 1110	\$ 3.064	¢ 22	
	34620	upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). (G13	21-10	>	1,112	\$ 3,064	\$ 22	
		Contingency) - Total Project Cost: \$31,867,000						
FY TOTAL				\$	7,384	\$ 7,138	\$ 22	\$ -
GRAND TOTAL								\$ 14,544

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	20/21
SHOPPAC-P	22100	Route 101: In Thousand Oaks and Camarillo, at the northbound and southbound Commercial Vehicle	21 12	đ	1 570
	33100	Enforcement Facilities. Replace concrete slabs and repair and replace asphalt concrete.	21-13	\$	1,570
	24160	Route 118: In and near Moorpark, at the eastbound and westbound Commercial Vehicle Enforcement Facilities.	24.04		1 200
	34160	Construct new modular office facility and install overhead truck scale on/off message signs.	21-01	\$	1,268
SHOPPAC-P TC	TAL			\$	2,838

FY TOTAL \$ 10,222 \$ 7,138 \$ 22 \$ - GRAND TOTAL \$ 17,382

FTIP ID VENLS08 FTIP ID: VENLS08, 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG
CYCLE: 20/21 - 23/24
FTIP AMENDMENT #21-10 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	2023/24
SHOPPAC	30670	Route 150: In and near Ojai, from 0.1 mile east of Loma Drive to Golden West Avenue. Construct and upgrade	21-10		\$ 6,696		
		curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.					
	32270	Route 001: In Ventura County, at various locations; also on Route 101 (PM 25.9/41.8), Route 34 (PM 8.2/8.4) and Route 150 (PM 2.7/4.3). Construct and install stormwater treatment Best Management Practices (BMPs) Including biofiltration swales, gross solid removal devices and Austin Vault Sand Filters.	21-04	\$ 2,690	\$ 14,137		
	33600	Route 118: Near the city of Ventura, from County Drive to Santa Clara River. Construct stormwater treatment Best Management Practices (BMPs) infiltration basin.	21-04		\$ 7,701		
	33920	Route 118: In and near Ventura and Oxnard, from 0.2 mile east of Route 126 to Route 34. Reconstruct curb ramps and install Accessible Pedestrian Signals (APS).	21-04	\$ 615	\$ 1,550		
	34840	Route 023: In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 126. Construct stormwater Best Management Practices (BMPs).	21-10	\$ 2,264	\$ 2,051	\$ 375	\$ 4,829
	35520	Route 033: In and near Ojai, from Casitas Vista Road to 1.2 mile north of Rose Valley Road. Construct stormwater Best Management Practices (BMPs).	21-04	\$ 1,672	\$ 2,083		\$ 5,603
	35650	Route 126: In and near Santa Paula and Fillmore, from South Hallock Drive to the Los Angeles County line. Construct stormwater Best Management Practices (BMPs)	21-10	\$ 2,406	\$ 3,447		\$ 7,939
	35680	Route 033: Near Wheeler Springs, from 1.2 miles north of Rose Valley Road to north of Pine Mountain Ridge Road; also in and near Oxnard, from Oxnard Boulevard to Route 118 (PM 0.346/R4.110). Construct stormwater Best Management Practices (BMPs).	21-04	\$ 1,705	\$ 2,315		\$ 5,495
FY TOTAL SHOPPAC TOTA	AL			\$ 11,352	\$ 39,980	\$ 375	\$ 23,866 \$ 75,573

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	20/21
SHOPPAC-P	30670	Route 150: In and near Ojai, from 0.1 mile east of Loma Drive to Golden West Avenue. Construct and upgrade	21-10	¢	2.554
	30070	curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.	21-10	Ф	2,334
		Route 001: In Ventura County, at various locations; also on Route 101 (PM 25.9/41.8), Route 34 (PM 8.2/8.4) and			
	32270	Route 150 (PM 2.7/4.3). Construct and install stormwater treatment Best Management Practices (BMPs) Including	21-04	\$	2,500
		biofiltration swales, gross solid removal devices and Austin Vault Sand Filters.			
	22600	Route 118: Near the city of Ventura, from County Drive to Santa Clara River. Construct stormwater treatment Best	24.04	*	2.264
	33600	Management Practices (BMPs) infiltration basin.	21-04	\$	3,264
	22020	Route 118: In and near Ventura and Oxnard, from 0.2 mile east of Route 126 to Route 34. Reconstruct curb ramps	21-04		1.000
	33920	and install Accessible Pedestrian Signals (APS).		\$	1,000
SHOPPAC-P TO	TAL			\$	9,318

FY TOTAL \$ 20,670 \$ 39,980 \$ 375 \$ 23,866
GRAND TOTAL \$ 84,891

#21-13 VEN VENLS10 SHOPP EMERGENCY

FTIP ID

FTIP ID: VENLS10, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil VENLS10 Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG CYCLE: 20/21 - 23/24 FTIP AMENDMENT #21-13 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2020/21	2021/22	2022/23	2023/24
SHOPPAC	31820	Route 001: Near Oxnard, from 0.4 to 0.2 mile south of Sycamore Canyon Road. Construct secant walls at two locations as a permanent slope restoration solution to stabilize the slope and prevent continued erosion. Two previous Director Orders: EA 4X370 and EA 4X760 were executed to remove slide material and repair embankment, roadway and drainage systems. (This is a Construction Manager/General Contractor (CMGC) project.)	21-13	\$ 57,495			
	36970	Route 118: Near Somis, from Sand Canyon Road to east of Balcom Canyon Road. Slope repair due to storm damage.	21-10	\$ 4,429		\$ 33,661	
FY TOTAL SHOPPAC TOT	AL			\$ 61,924	\$ -	\$ 33,661	\$ - \$ 95,585

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	202	20/21
SHOPPAC-P	31820	Route 001: Near Oxnard, from 0.4 to 0.2 mile south of Sycamore Canyon Road. Construct secant walls at two locations as a permanent slope restoration solution to stabilize the slope and prevent continued erosion. Two previous Director Orders: EA 4X370 and EA 4X760 were executed to remove slide material and repair embankment, roadway and drainage systems. (This is a Construction Manager/General Contractor (CMGC) project.)	21-13	\$	3,565
	36970	Route 118: Near Somis, from Sand Canyon Road to east of Balcom Canyon Road. Slope repair due to storm damage.	21-10	\$	2,033
SHOPPAC-P TO	TAL			\$	5,598

FY TOTAL	\$ 67,522 \$ - \$ 33,661 \$ -
GRAND TOTAL	\$ 101,183

#21-01 VEN VENLS13 SHOPP Safety

DISTRICT 7 (Ventura County) - 2021 FTIP - MPO: SCAG CYCLE: 20/21 - 23/24

FTIP AMENDMENT#: 21-01 [PROJECT LISTING]

FTIP ID VENLS13

FTIP ID: VENLS13, 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pavement Resurfacing And/Or Rehab-Minor Program. Projects Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories – Railroad/Highway Crossing, Safer Nonfederalaid System Roads, Shoulder Improvements, Traffic Control Devices & Operating Assist Other Than Signalization, Intersection Signalization At Individual Intersections

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	20	2020/21 2021/		22	2022	2/23	202	23/24
SHOPPAC - CT Minor Funds	4P930	Route 033: In Ventura County, intersection of Route 33 and Old Grade Road. Upgrade Americans with Disabilities Act (ADA) curb ramps and construct sidewalk.	21-01	\$	515						
	4P990	Route 101: In Ventura County, repair eroded slope along southbound right shoulder, thousand feet south of Carmen Drive, at the southbound onramp. Repair eroded slope and drainage.	21-01	\$	524						
		FY TOTAL		\$	1,039	\$		\$		\$	-
		GRAND TOTAL								\$	1,039

FTA 5310 GROUPED PROJECT LISTING (FTIP AMENDMENT #21-21) 07-VEN051005 07-VEN051005 (\$'s in Thousands) (\$ in thousands) Sec Sec 5307 Program Sec 5310 Sec 5307 Sec 5307 Toll **Total Project** 5310 **Project Description** Simi LTF Comments Agency Camarillo Credits Year T.O. T.O. Cost Oxnard Valley VCTC Program Administration 2020/21 30 19 \$49 Saturday East County Transit Alliance Senior and ADA Thousand Oaks/ECTA 2020/21 20 10 5 \$30 ntercity Service Sunday East County Transit Alliance Senior and ADA Thousand Oaks/ECTA 2020/21 20 10 5 \$30 ntercity Service Thousand Oaks Transit Free Senior Nutrition Rideshare 75 19 28 Thousand Oaks 2020/21 \$94 Program Thousand Oaks/ECTA Funds include prior call-for-projects housand Oaks Intercity Service Vehicle Lease 100 \$125 2020/21 25 Web-based Portal for Self-Serve Demand Response GCTD 2020/21 93 23 \$116 Scheduling nterface Children and One-Call/One-Click Mobility Management Program 2020/21 45 66 22 \$111 Funds from prior call-for-projects. amily Services rea Agency on Aging Area Agency on Aging Medi-Ride Operating 2020/21 40 8 15 \$48 Funds from prior call-for-projects. 2020/21 208 260 40 95 75 603 Program Administration VCTC 2021/22 31 20 \$51 Saturday East County Transit Alliance Senior and ADA 2021/22 12 0 \$12 Thousand Oaks/ECTA 6 ntercity Service Sunday East County Transit Alliance Senior and ADA 0 Thousand Oaks/ECTA 2021/22 12 6 \$12 ntercity Service 2021/22 182 Area Agency on Aging Medi-Ride Operating \$218 Area Agency on Aging 36 73 Thousand Oaks Transit Free Senior Nutrition Rideshare Thousand Oaks 2021/22 59 16 19 28 \$94 Program Thousand Oaks/ECTA Thousand Oaks Intercity Service Vehicle Lease 2021/22 75 19 \$94 Interface Children and 103 One-Call/One-Click Mobility Management Program 2021/22 103 41 \$206 amily Services 2021/22 316 257 40 74 154 VCTC Program Administration 2022/23 32 21 \$53 Area Agency on Aging Area Agency on Aging Medi-Ride Operating 2022/23 76 32 34 50 38 78 \$230 Thousand Oaks Senior DAR Intercity Service 2022/23 40 10 \$50 Thousand Oaks Thousand Oaks Intercity Service Vehicle Lease 2022/23 25 5 \$30 Interface Children and One-Call/One-Click Mobility Management Program 2022/23 143 90 47 \$233 Family Services 50 125 2022/23 53 596 251 208 VCTC Program Administration 2023/24 33 22 \$55 Area Agency on Aging Medi-Ride Operating 2023/24 78 33 35 52 39 79 \$237 Area Agency on Aging Thousand Oaks Senior DAR Intercity Service 2023/24 40 10 \$50 Thousand Oaks Thousand Oaks Intercity Service Vehicle Lease 2023/24 25 5 \$30 nterface Children and One-Call/One-Click Mobility Management Program 2023/24 147 93 48 \$240 Family Services TOTAL 2023/24 258 213 54 127 612 GRAND TOTAL \$1.033 \$938 \$69 \$102 \$80 \$276 \$481 \$2,498

JARC GROUPED PROJECT LISTING 2021 FTIP AMENDMENT 21-21 VEN070202 (\$s in Thousands)										
Agency	County	District-EA (if applicable)	Project Title	Project Description	Program Year	Sec 5307 Ox	Sec 5307 TO	LTF	Total Project Cost	Comments
GCTD	Ventura		South Oxnard Micro- Transit Demonstration Project	South Oxnard Micro-Transit Demonstration Project	20/21	\$298		\$74	\$372	TDC=\$113
					20/21	\$298	\$0	\$74	\$372	
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	21/22	\$62		\$0	\$62	TDC=\$31
City of Thousand Oaks	Ventura		Purchase two replacement Ridehare Vans	Purchase two replacement Ridehare Vans	21/22		\$35	\$35	\$70	
					21/22	\$62	\$35	\$35	\$132	
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	22/23	\$24	\$6	\$6	\$36	TDC=\$12
City of Thousand Oaks	Ventura		Route to Success	Low-income Bus Passes	22/23		\$50	\$10	\$60	TDC=\$20
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	22/23	\$10	\$3	\$0	\$13	
					22/23	\$34	\$59	\$16	\$109	
Ventura County	Ventura		Human Services Work Transport	Operations of Specialized Transportation Service	23/24	\$24	\$6	\$6	\$36	TDC=\$12
City of Thousand Oaks	Ventura		Route to Success	Low-income Bus Passes	23/24		\$50	\$10	\$60	TDC=\$20
CalVans	Ventura		CalVans Vanpool	Operating Assistance for Vanpools throughout County	23/24	\$10	\$13	\$0	\$23	
					23/24	\$34	\$69	\$16	\$119	
TOTAL						\$428	\$163	\$141	\$732	