

**2021 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)**

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20150901 | CHINO | San Bernardino | EXEMPT - 93.126 | SCAB | \$886 | REG0701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-----------------------------|----------------|----------|----------------|
| NCR30 - SAFETY IMPROVEMENTS | | NO | 21-00 |

DESCRIPTION
IN THE CITY OF CHINO: MONTE VISTA AVE & UPRR INTERSECTION - ELIMINATE SAFETY HAZARDS; CONSTRUCT RAISED MEDIAN, INSTALLATION OF PEDESTRIAN SIDEWALK BARRICADE, CONCRETE PANEL SURFACING, FLASHING LIGHT SIGNAL WITH AUTOMATIC GATES.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | CITY FUNDS | \$104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104 |
| CON | SECTION 330 | \$782 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$782 |
| TOTAL | TOTAL | \$886 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$886 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 20131506 | FONTANA | San Bernardino | TCM Committed | SCAB | \$3,966 | 0A6410 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|----------------|----------|----------------|
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | NO | 21-00 |

DESCRIPTION
IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20 |
| PE | PARTNERSHIP PLANNING GRANT | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| PE | RECREATIONAL TRAILS | \$567 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$567 |
| CON | AGENCY | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| CON | CITY FUNDS | \$828 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$828 |
| CON | RECREATIONAL TRAILS | \$1,901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,901 |
| TOTAL | TOTAL | \$3,966 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,966 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 20150005 | FONTANA | San Bernardino | NON-EXEMPT | SCAB | \$6,365 | 200006 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|-----------------------|----------|----------------|
| CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM | From JURUPA to SLOVER | YES | 21-00 |

DESCRIPTION
CITRUS AVENUE FROM JURUPA TO SLOVER - WIDEN FROM 2-4 LANES W/LEFT TURN LANES AT INTERSECTIONS (SLOVER, SANTA ANA AVE & JURUPA-3 INTERSECTIONS)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$63 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63 |
| PE | SBD CO MEASURE I | \$135 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135 |
| ROW | CITY FUNDS | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$133 |
| ROW | SBD CO MEASURE I | \$283 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$283 |
| CON | CITY FUNDS | \$1,843 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,843 |
| CON | SBD CO MEASURE I | \$3,908 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,908 |
| TOTAL | TOTAL | \$6,365 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,365 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20170804 | FONTANA | San Bernardino | EXEMPT - 93.126 | SCAB | \$1,198 | 4120193 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------------|----------------|----------|----------------|
| ITS08 - FIBER OPTIC COMMUNICATIONS | | NO | 21-03 |

DESCRIPTION
CITY OF FONTANA TO INSTALL FIBER OPTIC CABLE TO BRING BACK VIDEO AND COMMUNICATIONS TO THE TRANSPORTATION MANAGEMENT CENTER. TOLL CREDIT TO MATCH EARREPU.

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| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| CON | 2016 EARMARK REPURPOSING | \$1,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,078 |
| TOTAL | TOTAL | \$1,198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,198 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|--------|
| 20190006 | FONTANA | San Bernardino | NON-EXEMPT | SCAB | \$2,858 | 2016A319 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Oleander Ave to Cypress Ave | YES | 21-00 |

DESCRIPTION
Foothill Boulevard: Oleander Ave to Cypress Ave; Widen 4-6 lanes

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150 |
| ROW | CITY FUNDS | \$655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$655 |
| CON | CITY FUNDS | \$2,053 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,053 |
| TOTAL | TOTAL | \$2,858 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,858 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|--------|
| 20190007 | FONTANA | San Bernardino | NON-EXEMPT | SCAB | \$1,620 | 2016A319 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From Sierra Ave to Mango Ave | YES | 21-03 |

DESCRIPTION
Foothill Boulevard: Sierra Ave to Mango Ave; Widen 4-6 lanes

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| CON | CITY FUNDS | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| TOTAL | TOTAL | \$1,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,620 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20190104 | FONTANA | San Bernardino | NON-EXEMPT | SCAB | \$1,501 | 4A04102 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---|---------------------------------|----------|----------------|
| CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS | From Hemlock Ave to Almeria Ave | YES | 21-00 |

DESCRIPTION
In Fontana: Widen Foothill Blvd (4-6 lanes) from Hemlock Ave to Almeria Ave; includes class II bike lanes, raised median, and replacement of historic Malaga Bridge to accommodate street widening. Existing Malaga bridge to be relocated. (PA&ED Only)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | LOCAL TRANS FUNDS | \$1,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500 |
| PE | STP LOCAL | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| TOTAL | TOTAL | \$1,501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,501 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|----------|--------|
| SBD55030 | HESPERIA | San Bernardino | NON-EXEMPT | MDAB | \$27,622 | SBD55030 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|------------------------------|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From TOPAZ AVE to 7TH STREET | YES | 21-00 |

DESCRIPTION
RANCHERO RD. FROM TOPAZ AVE TO 7TH ST. - WIDEN FROM 2 TO 5 LANES (6 MILES)(includes bridge over California Aqueduct)

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(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$2,064 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,064 |
| ROW | DEVELOPER FEES | \$1,606 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,606 |
| ROW | SBD CO MEASURE I | \$1,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,120 |
| CON | AGENCY | \$6,339 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,339 |
| CON | DEVELOPER FEES | \$9,548 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,548 |
| CON | SB1 LOCAL PARTNERSHIP | \$3,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,900 |
| CON | SBD CO MEASURE I | \$3,045 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,045 |
| TOTAL | TOTAL | \$27,622 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,622 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------|----------------|----------------|------------------|-----------|--------------|---------|--------|
| 20130306 | HIGHLAND | San Bernardino | EXEMPT - 93.126 | SCAB | \$42 | REG0704 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| RECREATION TRAIL PROJECTS | | NO | 21-00 | | | | |

DESCRIPTION
CITY CREEK LEVEE TRAILS - CONSTRUCT NON-MOTORIZED TRAILS ALONG THE EASTERLY AND WESTERLY CITY CREEK FLOOD CONTROL LEVEES BETWEEN HIGHLAND AVE AND BASE LINE

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| PE | RECREATIONAL TRAILS | \$11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11 |
| CON | CITY FUNDS | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 |
| CON | RECREATIONAL TRAILS | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 |
| TOTAL | TOTAL | \$42 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------------------|----------------|----------------|------------------|-----------|--------------|--------|--------|
| 20112007 | NEEDLES | San Bernardino | EXEMPT - 93.126 | MDAB | \$5,521 | 4A0801 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCR91 - UPGRADED FACILITI (NO LN ADD) | | NO | 21-00 | | | | |

DESCRIPTION
I-40 NEEDLES CONNECTOR: RDWAY/SIDEWALK IMPRVMTS ALONG 6,300FT: J ST FROM I-40 OFF/RMPS TO W BROADWAY; W BROADWAY FROM J ST TO NEEDLES HWY; NEEDLES HWY FROM W BROADWAY TO N K ST; N K ST TO S/ABUTMENT OF CO RIVR BRDGE INTRSCCT IMPRVMTS AT J ST/W BROADWAY, W BROADWAY/NEEDLES HWY, NEEDLES HWY/N K ST W/ INCL TRAFFIC SIGS, TURN LNS, STRIPING/SIGNAGE/SIDEWALK(Toll Credits; STPL14/15 \$277, CBIP14/15 \$190)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350 |
| PE | Coordinated Border Infrastructure | \$1,505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,505 |
| ROW | CITY FUNDS | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 |
| ROW | Coordinated Border Infrastructure | \$461 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$461 |
| CON | CITY FUNDS | \$218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218 |
| CON | Coordinated Border Infrastructure | \$947 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$947 |
| CON | STP LOCAL | \$1,980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,980 |
| TOTAL | TOTAL | \$5,521 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,521 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-----------------|----------------|------------------|-----------|--------------|--------|--------|
| 200405 | ONTARIO | San Bernardino | EXEMPT - 93.126 | SCAB | \$81,986 | 200405 | Local |
| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT | | | | |
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From n/a to n/a | NO | 21-00 | | | | |

DESCRIPTION
S. MILLIKEN AVE. GRADE SEPARATION - ON MILLIKEN FROM UPR TO NORTH OF MISSION BLVD. RR GRADE SEP-CONSTRUCT O/C/U/C AT RR-REALIGNMENT OF STS TO MEET O/CROSSING & INTERSTN IMPROVMTS

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(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|------------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | DEVELOPER FEES | \$1,199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,199 |
| PE | SBD CO MEASURE I | \$4,296 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,296 |
| ROW | DEVELOPER FEES | \$1,044 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,044 |
| ROW | SBD CO MEASURE I | \$4,177 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,177 |
| CON | DEVELOPER FEES | \$16,855 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,855 |
| CON | PRIVATE FUNDS | \$2,482 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,482 |
| CON | SBD CO MEASURE I | \$16,510 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,510 |
| CON | STATE LOCAL PARTNER | \$7,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,210 |
| CON | TRADE CORRIDOR PROGRAM | \$28,213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,213 |
| TOTAL | TOTAL | \$81,986 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81,986 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200805 | ONTARIO | San Bernardino | EXEMPT - 93.126 | SCAB | \$55,195 | 4GL04 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------------------------|----------|----------------|
| NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY | From HOLT BLVD. to AIRPORT DRIVE | NO | 21-00 |

DESCRIPTION
NORTH VINEYARD AVE. GRADE SEPARATION - BETWEEN HOLT BLVD AND AIRPORT DR. BUILDING RR BRIDGE FLYOVER-NO LANES ADDED TO ARTERIALS. THE GRADE SEP. IS AT THE UP RR ALHAMBRA LINE

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|---------------------|-----------------|------------|------------|------------|------------|------------|------------|------------|-----------------|
| PE | DEVELOPER FEES | \$859 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$859 |
| PE | SBD CO MEASURE I | \$2,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,936 |
| ROW | DEVELOPER FEES | \$120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120 |
| ROW | SBD CO MEASURE I | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$480 |
| CON | DEVELOPER FEES | \$9,745 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,745 |
| CON | PRIVATE FUNDS | \$2,074 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,074 |
| CON | SBD CO MEASURE I | \$19,491 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,491 |
| CON | STATE LOCAL PARTNER | \$19,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,490 |
| TOTAL | TOTAL | \$55,195 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,195 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 200603 | RIALTO | San Bernardino | EXEMPT - 93.126 | SCAB | \$435 | 200603 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) | | NO | 21-00 |

DESCRIPTION
RIVERSIDE AVE. OVER UPRR MAINTRACKS & COLTON YARD, 0.1 MI S OF I-10 REMOVE AND REPLACE EXISTING 5 LANE BRIDGE WITH 7 LANE BRIDGE SCOPING FOR PROJECT. HIGH COST PROJECT AGREEMENT REQUIRED PRIOR TO PE AUTHORIZATION.(#54C0062)(Non-capacity project: Through lanes will remain 5. 2 turn lanes are being extended.)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|-------------------------|--------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| PE | BRIDGE - LOCAL | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66 |
| PE | CITY FUNDS | \$9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 |
| PE | FFY 2010 APPROPRIATIONS | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| TOTAL | TOTAL | \$435 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$435 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| 20190103 | RIALTO | San Bernardino | NON-EXEMPT | SCAB | \$4,582 | 4120181 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | From Baseline Road to Renaissance Parkway | YES | 21-00 |

DESCRIPTION
In Rialto: Widen Alder Ave 2-4 Ins from Baseline Rd to Renaissance Pkwy; Improvements along Randall Ave (non-capacity) from Riverside Ave to Cactus Ave; Project includes various improvements such as, added turn lanes, bike lanes, eliminate bottlenecks, new landscaped medians, and improved traffic signal operations. (RTP IDs 4120181 & 4120231 respectfully)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|--------------|-----------------------|----------------|------------|------------|------------|------------|------------|------------|------------|----------------|
| CON | CITY FUNDS | \$2,291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,291 |
| CON | SB1 LOCAL PARTNERSHIP | \$2,291 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,291 |
| TOTAL | TOTAL | \$4,582 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,582 |

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(In \$000's)

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|--|-----------------------|----------------|------------------|-----------|----------------|-----------|--------|
| 20150701 | SAN BERNARDINO COUNTY | San Bernardino | EXEMPT - 93.127 | MDAB | \$4,651 | SBD031426 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCRH4 - CURVE CORRECTION/IMPROVEMENT ALIGNMENT | | | | NO | 21-00 | | |

DESCRIPTION

SEGMENT 1A: NEEDLES HIGHWAY FROM 600 FT NORTH OF BALBOA PLACE, TO 500 FT SOUTH OF PARK ROAD; REALIGN AND REPROFILING ROADWAY. (Remains 1 lane each direction)(Segment of project SBD031426)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | PUBLIC LAND HWYS | \$4,651 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,651 |
| TOTAL | TOTAL | \$4,651 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,651 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|--|----------------|------------------|-----------|----------------|---------|--------|
| 20150108 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM Committed | SCAB | \$4,679 | 7120004 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW | | | | NO | 21-00 | | |

DESCRIPTION

BICYCLE AND PEDESTRIAN ACCESSIBILITY IMPROVEMENTS ALONG SIX METROLINK TRANSIT STATIONS (Montclair, Upland, Rancho Cucamonga, Fontana, Rialto, and San Bernardino) PHASE I. (Toll Credit to match ATP in all phases)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | ACTIVE TRANSPORTATION | \$576 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$576 |
| CON | ACTIVE TRANSPORTATION | \$4,103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,103 |
| TOTAL | TOTAL | \$4,679 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,679 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------------------------|-------------------------|----------------|------------------|-----------|----------------|---------|--------|
| 201181 | SAN BERNARDINO, CITY OF | San Bernardino | EXEMPT - 93.126 | SCAB | \$3,200 | 4OM0701 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR22 - SHOULDER WIDENING | | | | NO | 21-00 | | |

DESCRIPTION

3RD STREET FROM TIPPECANOE AVENUE TO LELAND/NORTON WAY AND FROM LELAND/NORTON WAY TO VICTORIA AVENUE SHOULDER WIDENING AND MEDIANS- 1.25 MILES)(NO THROUGH LANE WIDENING)TOTAL LENGTH 1.95 MILESFORMERLY PART OF PROJECT ID 200852

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$243 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$243 |
| ROW | CITY FUNDS | \$160 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 |
| CON | CITY FUNDS | \$2,797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,797 |
| TOTAL | TOTAL | \$3,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,200 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------------------|-----------------------------------|------------------|-----------|----------------|----------|--------|
| SBD59021 | SAN BERNARDINO, CITY OF | San Bernardino | NON-EXEMPT | SCAB | \$17,628 | SBD59021 | Local |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS | | From HANFORD ST to FOOTHILL BLVD. | | YES | 21-00 | | |

DESCRIPTION

STATE STREET FROM HANFORD ST TO FOOTHILL BLVD.; EXTEND AND CONSTRUCT (4) LANES OF ROADWAY (1.5 MILES) TO CONNECT STATE STREET TO RANCHO AVENUE (NEW ROAD)4 PHASES TOTAL IN PROJECT

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$830 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$830 |
| PE | SBD CO MEASURE I | \$1,731 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,731 |
| ROW | DEVELOPER FEES | \$2,942 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,942 |
| ROW | SBD CO MEASURE I | \$6,138 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,138 |
| CON | DEVELOPER FEES | \$1,940 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,940 |
| CON | SBD CO MEASURE I | \$4,047 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,047 |
| TOTAL | TOTAL | \$17,628 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,628 |

2021 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20151503 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$376 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | | | NO | 21-00 | |

DESCRIPTION

Grouped Projects for Bicycle and pedestrian facilities funded with ATP Cycle 2 funds (MPO - Non SRTS): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized). Toll credits to match ATP.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | ACTIVE TRANSPORTATION | \$301 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301 |
| CON | CITY FUNDS | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75 |
| TOTAL | TOTAL | \$376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$376 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|------------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20151504 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$4,980 | 7120004 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE | | | | | NO | 21-00 | |

DESCRIPTION

Grouped Prjcts for Sfty Imprvmnts (MPO - SRTS): Projects consistent with 40 CFR Part 93.126 Exempt Tables 2/3 categories - railroad/highway crossing, safer non-Fed-aid system rds, shldr imprvmnts, traffic control devices and op. assistance other than signalization projects, Intersection signalization projects at individual intersections, pavement marking demo. Tolls credit to match ATP.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | ACTIVE TRANSPORTATION | \$4,716 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,716 |
| CON | CITY FUNDS | \$264 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$264 |
| TOTAL | TOTAL | \$4,980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,980 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|------------------|----------------|------------------|-----------|-----------------------|-----------------|-----------------------|
| 20170101 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | | \$876 | REG0704 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| RECREATION TRAIL PROJECTS | | | | | NO | 21-00 | |

DESCRIPTION

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities funded by the Recreational Trails Program: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Both motorized and non-motorized)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | AGENCY | \$105 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105 |
| CON | RECREATIONAL TRAILS | \$771 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$771 |
| TOTAL | TOTAL | \$876 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$876 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|-------------|----------------|------------------|-----------|-------------------------------|-----------------|-----------------------|
| 20151505 | YUCAIPA | San Bernardino | NON-EXEMPT | SCAB | \$2,338 | 4A07248 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | | | | <u>PROJECT LIMITS</u> | <u>MODELING</u> | <u>FTIP AMENDMENT</u> |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | | | | From 5th Street to 4th Street | YES | 21-00 |

DESCRIPTION

Avenue E Improvements: Widen Avenue E, 2-4 lanes, from 5th St to 4th St. Install Roundabouts along Ave E at 5th, 4th, 3rd, 2nd, and Byrant St.. Install Roundabout at Yucaipa Blvd & Bryant St. (Phased Project)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280 |
| ROW | DEVELOPER FEES | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| CON | DEVELOPER FEES | \$692 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$692 |
| CON | SBD CO MEASURE I | \$1,066 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,066 |
| TOTAL | TOTAL | \$2,338 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,338 |

**2021 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|-----------------------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 20110602 | APPLE VALLEY | San Bernardino | EXEMPT - 93.127 | MDAB | \$9,550 | 4AL04 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION | | Post Miles: Begin 94.20 End 94.60 | | NO | 21-00 | | |

DESCRIPTION
SR18 AT APPLE VALLEY ROAD INTERSECTION REALIGNMENT WITH TURN AND APPROACH LANES

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$550 |
| ROW | CITY FUNDS | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| CON | CITY FUNDS | \$445 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$445 |
| CON | SB1 LOCAL PARTNERSHIP | \$4,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,450 |
| CON | SBD CO MEASURE I | \$4,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,005 |
| TOTAL | TOTAL | \$9,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,550 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| 20179701 | CALTRANS | San Bernardino | NON-EXEMPT | SCAB | \$42,528 | 4M07008 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM | | From I-15 SB CONNECTOR to HAVEN WB OFF-RAMP Post Miles: Begin 7.30 End 10.00 | | YES | 21-00 | | |

DESCRIPTION
In Ontario, on SR-60: From Haven Ave to Milliken Avenue; Construct auxiliary lane and widen connector ramps.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | SHOPP - ADVANCE CONSTRUCTION | \$6,870 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,870 |
| ROW | SHOPP - ADVANCE CONSTRUCTION | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$35,618 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,618 |
| TOTAL | TOTAL | \$42,528 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,528 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|--|-------------------------|------------------|-----------------------|---------------|---------------|
| 34011 | CALTRANS | San Bernardino | NON-EXEMPT | MDAB | \$87,181 | 34011 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From I-15 to PHELAN RD. Post Miles: Begin 2.90 End 15.20 | | YES | 21-00 | | |

DESCRIPTION
NEAR WRIGHTWOOD FROM PHELAN RD TO I-15 WIDEN FROM 2 TO 4 LANES WITH MEDIAN(EA3401U)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | NATIONAL HWY SYSTEM - IIP | \$11,459 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,459 |
| ROW | STATE CASH - IIP | \$10,633 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,633 |
| CON | STIP ADVANCE CON-IIP | \$49,639 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,639 |
| CON | STIP ADVANCE CON-RIP | \$15,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,450 |
| TOTAL | TOTAL | \$87,181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,181 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|-----------------------------|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| 34040 | CALTRANS | San Bernardino | EXEMPT/ MODELED | MDAB | \$4,000 | 34040 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PLN40 - PLANNING | | From 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) to 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0) Post Miles: Begin 19.30 End 48.00 | | YES | 21-00 | | |

DESCRIPTION
CONSTRUCT A 4-LANE EXPRESSWAY FROM 1.8 MILES SOUTH OF DESERT FLOWER ROAD (PM19.3) TO 0.5 MILES SOUTH OF FARMINGTON ROAD (PM 48.0)(PPNO 0260B)(PA&ED ONLY)

**2021 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)**

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-----------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | STIP ADVANCE CON-RIP | \$2,637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,637 |
| PE | SURFACE TRANS PROG - RIP | \$1,363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,363 |
| TOTAL | TOTAL | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|--------|--------|
| 34770 | CALTRANS | San Bernardino | NON-EXEMPT | MDAB | \$244,936 | 34770 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|---------------------------------------|---|----------|----------------|
| CAX67 - NEW HIGHWAY (NO HOV LANE): RS | From 0.4 MILES WEST KERN COUNTY LINE to US395 Post Miles: Begin 143.50 End 12.90 | YES | 21-00 |

DESCRIPTION
0.4 MILES WEST OF KERN CO LINE TO 7.5 MI EAST OF JCT RTE 395 - CONSTRUCT 4 LANE EXPRESS WAY ON NEW ALIGNMENT, NEW INTERCHANGE AT US 395 AND SR 58 (PPNO: 0215C)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|-------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | STIP ADVANCE CON-IIP | \$21,514 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,514 |
| ROW | STIP ADVANCE CON-IIP | \$30,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,792 |
| CON | STIP ADVANCE CON-IIP | \$192,630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$192,630 |
| TOTAL | TOTAL | \$244,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$244,936 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|----------------|------------------|-----------|--------------|---------|--------|
| SBDLS14 | CALTRANS | San Bernardino | EXEMPT - 93.126 | SCAB | \$15,573 | REG0701 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| NCR31 - ROAD REPLC & REHAB (NO LN ADD) | | NO | 21-00 |

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - HIGHWAY MAINTENANCE-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 TABLES 2 AND 3 CATEGORIES -PAVEMENT RESURFACING OR REHABILITATION

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| CON | SHOPP - ADVANCE CONSTRUCTION | \$15,573 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,573 |
| TOTAL | TOTAL | \$15,573 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,573 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--|----------------|------------------|-----------|--------------|--------|--------|
| 200614 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM | SCAB | \$186,472 | 200614 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|------------------------------|---|----------|----------------|
| CAX69 - NEW HOV LANES(S): RS | From SPRUCE ST to ORANGE SHOW RD Post Miles: Begin 21.40 End 5.10 | YES | 21-00 |

DESCRIPTION
I-215 BI-COUNTY HOV LANE GAP CLOSURE PROJECT- ADD 1 HOV LANE IN EACH DIRECTION FROM SPRUCE ST. ON RIV 91 TO ORANGE SHOW RD;(ALSO INCLUDES RTP 4M0803 (STIP 2010 \$24881 RCTC and \$45089 SANBAG)(M003)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | CMAQ | \$10,844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,844 |
| PE | NATIONAL HWY SYSTEM - RIP | \$2,185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,185 |
| PE | PRIVATE FUNDS | \$1,305 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,305 |
| PE | SBD CO MEASURE I | \$4,815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,815 |
| ROW | CMAQ | \$5,672 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,672 |
| ROW | SBD CO MEASURE I | \$8,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,210 |
| CON | CMAQ | \$34,027 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,027 |
| CON | CORRIDOR MOBILITY PROGRAM | \$15,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,350 |
| CON | NATIONAL HWY SYSTEM - IIP | \$4,961 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,961 |
| CON | NATIONAL HWY SYSTEM - RIP | \$63,284 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,284 |
| CON | SBD CO MEASURE I | \$35,819 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,819 |
| TOTAL | TOTAL | \$186,472 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,472 |

2021 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|--|------------------|-----------------|-----------------------|--------|--------|
| 20110110 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | NON-EXEMPT | SCAB | \$25,970 | 4M1007 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX70 - NEW INTERCHANGE: RS | | From AT PEPPER AVE. to n/a Post Miles: Begin 19.30 End 20.10 | | YES | 21-00 | | |

DESCRIPTION

CONSTRUCT NEW FULL-SERVICE INTERCHANGE WITH DIAMOND CONFIGURATION AT SR-210 AND PEPPER AVENUE IN THE CITY OF RIALTO. ADD WB AND EB ACCEL AND DECEL LANES AND WIDEN PEPPER FROM 2-4 LANES FROM HIGHLAND AVE. TO EXISTING 4 LANE SECTION S/O INTERCHANGE (Toll Credit: FY15/16 STPL \$1,780)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | SBD CO MEASURE I | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,500 |
| ROW | SBD CO MEASURE I | \$4,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,005 |
| CON | SBD CO MEASURE I | \$4,134 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,134 |
| CON | STP LOCAL | \$15,331 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,331 |
| TOTAL | TOTAL | \$25,970 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,970 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|--|------------------|-----------------|-----------------------|---------|--------|
| 20111625 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | NON-EXEMPT | SCAB | \$218,396 | 4M01005 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From HIGHLAND AVE to LUGONIA Post Miles: Begin 25.00 End 33.20 | | YES | 21-00 | | |

DESCRIPTION

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELARATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| PE | SBD CO MEASURE I | \$13,142 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,142 |
| PE | SHOPP - ADVANCE CONSTRUCTION | \$3,375 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,375 |
| ROW | SBD CO MEASURE I | \$7,387 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,387 |
| CON | SBD CO MEASURE I | \$130,746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,746 |
| CON | SHOPP - ADVANCE CONSTRUCTION | \$38,746 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,746 |
| CON | STIP Advance Cons | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,000 |
| TOTAL | TOTAL | \$218,396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218,396 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-------------------------------|--|---|------------------|-----------------|-----------------------|---------|--------|
| 201132 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | NON-EXEMPT | SCAB | \$22,178 | 4M07017 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| RAMPS ? MODIFY/LANE ADDITIONS | | From ARCHIBALD AVE to ARCHIBALD AVE Post Miles: Begin 7.65 End 8.14 | | YES | 21-00 | | |

DESCRIPTION

SR-60 AT ARCHIBALD AVENUE; WIDEN WB AND EB ENTRY RAMPS (ADD 1 LANE), WIDEN WB AND EB EXIT RAMPS (ADD LEFT TURN LANE), ADD ADDITIONAL LEFT TURN LANE FROM ARCHIBALD AVE TO SR-60 ENTRY RAMPS. (non-capacity enhancing along Archibald).

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$1,364 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,364 |
| PE | SBD CO MEASURE I | \$699 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$699 |
| ROW | DEVELOPER FEES | \$1,091 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,091 |
| ROW | SBD CO MEASURE I | \$559 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$559 |
| CON | DEVELOPER FEES | \$12,799 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,799 |
| CON | SBD CO MEASURE I | \$4,356 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,356 |
| CON | TRADE CORRIDOR PROGRAM | \$1,310 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,310 |
| TOTAL | TOTAL | \$22,178 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,178 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|--|--|--|------------------|-----------------|-----------------------|---------|--------|
| 201186 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | TCM Committed | SCAB | \$34,933 | REG0701 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | | From SR210 to BASELINE Post Miles: Begin 28.30 End 30.30 | | YES | 21-00 | | |

DESCRIPTION

AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS : WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)

2021 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEVELOPER FEES | \$1,418 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,418 |
| PE | SBD CO MEASURE I | \$1,954 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,954 |
| ROW | DEVELOPER FEES | \$439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$439 |
| ROW | SBD CO MEASURE I | \$609 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$609 |
| CON | DEVELOPER FEES | \$12,785 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,785 |
| CON | SBD CO MEASURE I | \$17,728 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,728 |
| TOTAL | TOTAL | \$34,933 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,933 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|--|----------------|------------------|-----------|--------------|--------|--------|
| 44812 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | NON-EXEMPT | SCAB | \$57,358 | 44810 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | From TIPPECANOE to TIPPECANOE Post Miles: Begin 26.00 End 27.30 | YES | 21-00 |

DESCRIPTION
I-10 TIPPECANOE RECONFIGURE INTERCHANGE & LOCAL RD IMP/MOD (HP 1366)(WESTBOUND - PHASE II)(FORMERLY PART OF RTP ID 44810)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | DEMO - TEA 21 | \$515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$515 |
| PE | SBD CO MEASURE I | \$4,674 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,674 |
| ROW | CITY FUNDS | \$6,855 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,855 |
| ROW | DEMO - TEA 21 | \$5,818 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,818 |
| ROW | DEMO-SAFETEA-LU | \$5,517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,517 |
| ROW | INTERSTATE MAINT. HR4818 | \$2,108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,108 |
| ROW | NATIONAL HWY SYSTEM - IIP | \$3,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,000 |
| ROW | SBD CO MEASURE I | \$1,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,931 |
| ROW | SECTION 115 | \$2,999 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,999 |
| ROW | SECTION 117 | \$4,914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,914 |
| ROW | SECTION 330 | \$1,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,490 |
| CON | CITY FUNDS | \$622 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$622 |
| CON | DEMO - TEA 21 | \$457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$457 |
| CON | DEMO-SAFETEA-LU | \$6,001 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,001 |
| CON | SBD CO MEASURE I | \$276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$276 |
| CON | SECTION 330 | \$1,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,490 |
| CON | TRADE CORRIDOR PROGRAM | \$8,691 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,691 |
| TOTAL | TOTAL | \$57,358 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,358 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|----------------|------------------|-----------|--------------|--------|--------|
| 200451 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT | MDAB | \$55,054 | 4M0802 | State |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|---|----------|----------------|
| CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS | From SR18 to CHAMBERLAINE WAY Post Miles: Begin 11.20 End 16.60 | YES | 21-00 |

DESCRIPTION
US-395 (HESPERIA, VICTORVILLE, & ADELANTO) FROM SR18 TO CHAMBERLAINE WAY -INTERIM WIDENING-WIDEN FROM 2-4 LANES AND ADD LEFT TURN CHANNELIZATION AT INTERSECTIONS(EA OF631)(Toll Credits: FY17/18 \$2,217 for STP, TC to match EARREPU)(PPNO 0260J)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|----------------------------------|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| PE | SBD CO MEASURE I | \$329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$329 |
| PE | STP LOCAL | \$6,482 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,482 |
| ROW | DEMO-SAFETEA-LU | \$360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$360 |
| ROW | STIP ADVANCE CON-RIP | \$5,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,550 |
| ROW | STP LOCAL | \$5,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,950 |
| CON | 2016 EARMARK REPURPOSING | \$2,558 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,558 |
| CON | SB1TRADE CORRIDOR ENHANCEMENT | \$24,292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,292 |
| CON | SBD CO MEASURE I | \$200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200 |
| CON | STIP ADVANCE CON-RIP | \$9,333 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,333 |
| TOTAL | TOTAL | \$55,054 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,054 |

2021 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| 200803 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT | SCAB | \$3,008 | 200803 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From VINEYARD AVE. IC to VINEYARD AVE. IC Post Miles: Begin 5.60 End 6.60 | | YES | 21-00 | | |

DESCRIPTION

I-10 AT VINEYARD AVE INTERCHANGE, INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES AND OTHER IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND ENHANCE EXISTING LANDSCAPING.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | DEVELOPER FEES | \$145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145 |
| PE | SBD CO MEASURE I | \$96 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96 |
| ROW | DEVELOPER FEES | \$166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$166 |
| ROW | SBD CO MEASURE I | \$111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$111 |
| CON | DEVELOPER FEES | \$1,493 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,493 |
| CON | SBD CO MEASURE I | \$997 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$997 |
| TOTAL | TOTAL | \$3,008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,008 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| 20159906 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT | SCAB | \$33,145 | 4M07002 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAY75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : GM | | From BETWEEN RAMPS to BETWEEN RAMPS Post Miles: Begin 0.18 End 1.18 | | YES | 21-00 | | |

DESCRIPTION

I-10/MONTE VISTA AVE IMPROVEMENTS: UNDERCROSSING RECONSTRUCTION AND WIDENING 4-6 LNS AND RAMP IMPROVEMENTS.

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | DEVELOPER FEES | \$639 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$639 |
| PE | SBD CO MEASURE I | \$2,012 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,012 |
| ROW | DEVELOPER FEES | \$964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$964 |
| ROW | SBD CO MEASURE I | \$3,036 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,036 |
| CON | DEVELOPER FEES | \$6,491 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,491 |
| CON | SBD CO MEASURE I | \$20,003 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,003 |
| TOTAL | TOTAL | \$33,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,145 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| 20171102 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT | SCAB | \$22,336 | 2002160 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS | | From Under I-10 to Under I-10 Post Miles: Begin 4.74 End 5.74 | | YES | 21-00 | | |

DESCRIPTION

I-10 at 4th Street Bridge Replacement: Widen 4th St from 2-4 lanes under the bridge. (child project of FTIP ID 2002160).

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE | CITY FUNDS | \$764 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$764 |
| PE | SBD CO MEASURE I | \$958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$958 |
| ROW | CITY FUNDS | \$928 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$928 |
| ROW | SBD CO MEASURE I | \$1,162 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,162 |
| CON | CITY FUNDS | \$8,653 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,653 |
| CON | SBD CO MEASURE I | \$9,871 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,871 |
| TOTAL | TOTAL | \$22,336 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,336 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--------------------|---|-------------------------|------------------|-----------------------|---------------|---------------|
| 20171104 | VARIOUS AGENCIES | San Bernardino | NON-EXEMPT | SCAB | \$8,974 | 4160003 | State |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S | | From WB On-ramp to WB On-ramp Post Miles: Begin 2.97 End 3.97 | | YES | 21-00 | | |

DESCRIPTION

I-10 Euclid Interchange Improvement Project.

2021 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | CITY FUNDS | \$121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$121 |
| PE | SBD CO MEASURE I | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$575 |
| ROW | CITY FUNDS | \$173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$173 |
| ROW | SBD CO MEASURE I | \$820 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$820 |
| CON | CITY FUNDS | \$1,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,267 |
| CON | SBD CO MEASURE I | \$6,018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,018 |
| TOTAL | TOTAL | \$8,974 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,974 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------------------|-------------|----------------|------------------|-----------|----------------|--------|---------|
| 20150307 | OMNITRANS | San Bernardino | TCM Committed | SCAB | \$4,000 | 4TL104 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TDM20 - RIDESHARING | | | | NO | 21-01 | | |

DESCRIPTION
COUNTY-WIDE VANPOOL PROJECT (Ongoing)(TDC: FY16/17 CMAQ CON \$460k)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|--------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | FTA 5307 (FHWA TRANSFER FUNDS) | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |
| TOTAL | TOTAL | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---|-------------|----------------|------------------|-----------|----------------|--------|---------|
| 20190005 | RIALTO | San Bernardino | NON-EXEMPT | SCAB | \$3,453 | 200450 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE | | | | YES | 21-00 | | |

DESCRIPTION
Rialto Metrolink Station (Phase 2): Increase parking spaces from 297 to 397 (additional 100 spaces) and other station improvements.

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---------------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| PE | FTA 5307 UZA FORMULAR | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100 |
| ROW | LOCAL TRANS FUNDS | \$500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500 |
| ROW | PUBLIC TRANS MODERINAZATION IMP | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | FTA 5307 UZA FORMULAR | \$1,219 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,219 |
| CON | FTA 5309(a) GUIDEWY | \$273 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$273 |
| CON | LOCAL TRANS FUNDS | \$255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$255 |
| CON | PUBLIC TRANS MODERINAZATION IMP | \$106 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106 |
| TOTAL | TOTAL | \$3,453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,453 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|-----------------------------|--|----------------|------------------|-----------|----------------|---------|---------|
| 20061009 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$4,573 | 4OM0701 | Transit |
| PRIMARY PROGRAM CODE | | PROJECT LIMITS | | MODELING | FTIP AMENDMENT | | |
| NCR30 - SAFETY IMPROVEMENTS | | | | NO | 21-00 | | |

DESCRIPTION
METROLINK-SEALED CORRIDOR-SAN GABRIEL SUB-THIS PROJECTS CONSISTS OF A COMPREHENSIVE CORRIDOR SAFETY ENHANCEMENT PROGRAM ALONG SANBAG OWNED ROW (Toll credits to match: FY14/15: \$250)

| PHASE | FUND SOURCE | PRIOR | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | FUTURE | TOTAL |
|-------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| CON | 5337LA-LOS ANGELES -LONG | \$573 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$573 |
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$2,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 |
| CON | FTA 5309(a) GUIDEWY | \$400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$400 |
| CON | LOCAL TRANS FUNDS | \$1,468 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,468 |
| CON | STATE TRANSIT ASSIST | \$132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132 |
| TOTAL | TOTAL | \$4,573 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,573 |

**2021 Federal Transportation Improvement Program
San Bernardino County- 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 4
(In \$000's)**

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|--|--|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 20152201 | SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY | San Bernardino | EXEMPT - 93.126 | SCAB | \$4,024 | 4TR0101 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| TRN08 - FARE EQUIPMENT/TICKET VENDING MACHINES | | | | NO | 21-00 | | |

DESCRIPTION

Replace existing ticket vending machines and related support equipment with a modernized fare collection system. The upgrade will improve the fare collection system performance, reliability and customer interface. (Transportation Development Credits (TDC) to match: 16/17 \$1,006). (Ongoing project)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5337LA-LOS ANGELES -LONG | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 |
| CON | 5337RS-Riverside/San Bernardino Urbanized | \$3,024 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,024 |
| TOTAL | TOTAL | \$4,024 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,024 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|--------------------|-----------------------|-------------------------|------------------|-----------------------|---------------|---------------|
| 20150602 | VARIOUS AGENCIES | San Bernardino | EXEMPT - 93.126 | SCAB | \$4,895 | 4TL104 | Transit |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | | |
| PA000 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE | | | | NO | 21-00 | | |

DESCRIPTION

GROUPED PROJECTS FOR TRANSIT 5310 GRANT PROGRAM (SCAB & MDAB): PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES (Toll Credits: 5310 FY14/15 CON \$422, FY16/17 CON \$727)

| <u>PHASE</u> | <u>FUND SOURCE</u> | <u>PRIOR</u> | <u>20/21</u> | <u>21/22</u> | <u>22/23</u> | <u>23/24</u> | <u>24/25</u> | <u>25/26</u> | <u>FUTURE</u> | <u>TOTAL</u> |
|--------------|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| CON | 5310LA-LOS ANGELES -LONG | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,300 |
| CON | 5310RS-Riverside/San Bernardino Urbanized | \$2,824 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,824 |
| CON | 5310VH-Victorville-Hesp eria Urbanized Area - | \$771 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$771 |
| TOTAL | TOTAL | \$4,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,895 |