	(In \$000`s)										
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTE				
20190009	CALTRANS	San Bernardino	NON-EXEMPT	MDAB	\$16,734	2016A319	State				
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>				
CAY60 - BRIDGE	RESTORATION & REPLACEMENT- LN	From Bridge Structure to	Bridge Structure Post Miles: Begin 14.20	End 15.20	YES	21-00					

#### DESCRIPTION

ADDITIONS: GM

From Lone Pine Intersection to Junction I-15: Widen two BNSF Bridge Structures from 2-4 lanes. Construct retaining walls.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	AGENCY	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	AGENCY	\$0	\$16,534	\$0	\$0	\$0	\$0	\$0	\$0	\$16,534
TOTAL	TOTAL	\$0	\$16,734	\$0	\$0	\$0	\$0	\$0	\$0	\$16,734

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS01	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$146,730	REG0701	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
SHP04 - SAFETY	′				NO	21-08	

#### **DESCRIPTION**

GROUPED PROJECTS FOR SAFETY IMPROVMNTS - SHOPP COLLISION REDUCTION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES -RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPROVMTS, TRAFFIC CONTRL DEVICES & OPER ASSIST OTHER THAN SIGNALIZATION PROJECTS @ INDIVIDUAL INTERSECTIONS, PAVEMT MARKING DEMOS, TRUCK CLIMBING LNS O/S THE URBANIZED AREA

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$45,415	\$71,097	\$18,748	\$11,470	\$0	\$0	\$0	\$146,730
TOTAL	TOTAL	\$0	\$45,415	\$71,097	\$18,748	\$11,470	\$0	\$0	\$0	\$146,730

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS011	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$21,129	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
SHP03 - ROADW	/AY REHABILITATION				NO	21-08	

#### **DESCRIPTION**

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND 3 CATEGORIES-RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL AID SYSTEM ROADS. SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES AND OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS. INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$2,510	\$18,619	\$0	\$0	\$0	\$0	\$0	\$21,129
TOTAL	TOTAL	\$0	\$2,510	\$18,619	\$0	\$0	\$0	\$0	\$0	\$21,129

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS02	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$267,123	REG0701	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
SHP03 - ROADW	VAY REHARII ITATION			<u>.                                      </u>	NO	21.00	_

### DESCRIPTION

SHP02 - ROADSIDE REHABILITATION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2-PAVEMENT RESURFACING AND/OR REHAB. EMERGENCY RELIEF (23 U.S.C.125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDL TRAVEL LANES)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$34,667	\$27,581	\$67,036	\$137,839	\$0	\$0	\$0	\$267,123
TOTAL	TOTAL	\$0	\$34,667	\$27,581	\$67,036	\$137,839	\$0	\$0	\$0	\$267,123

<b>4</b>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBDLS03	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$59,971	REG0701	State
PRIMARY PROC	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	I

21-01

NO

#### **DESCRIPTION**

GROUPED PROJECTS FOR SHOULDER IMPROVEMENTS - SHOPP ROADSIDE PRESERVATION PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORY -PAVEMENT RESURFACING AND OR REJABILITATION. EMMERGENCY RELIEF (23U.S.C. 125) WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDLT TRAVEL LANES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$1,780	\$2,859	\$39,372	\$15,960	\$0	\$0	\$0	\$59,971
TOTAL	TOTAL	\$0	\$1,780	\$2,859	\$39,372	\$15,960	\$0	\$0	\$0	\$59,971

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
SBDLS04	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$61,758	REG0701	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
SHP01 - OPERA	TIONS				NO	21-16	

#### **DESCRIPTION**

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM-PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLES 2 & 3-RAILROAD/HIWAY XING, SAFER NON-FED AID SYSTEM ROADS, SHOULDER IMPRVMTS, TRAFFIC CONTROL DEV., & OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS, INTERSECT SIGNALIZATION PROJS AT INDIVIDUAL INTERSECTS, PAVEMENT MARKING DEMOS, TRUCK CLIMBING LNS OUTSIDE URBAN AREA, LIGHT

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$8,184	\$3,164	\$50,410	\$0	\$0	\$0	\$0	\$61,758
TOTAL	TOTAL	\$0	\$8,184	\$3,164	\$50,410	\$0	\$0	\$0	\$0	\$61,758

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
SBDLS05	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$31,303	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	Ţ
SHP03 - ROADW	VAY REHABILITATION			_	NO	21-16	

#### DESCRIPTION

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURF AND/OR OTHER REHAB - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 & 3) R/R/HIWAY XING, SAFER NON FED-AD SYSTEM ROADS, SHOULDER IMPROVMENTS, TRAFFIC CONTROL DEVICES&OPERATING ASSIST OTHER THAN SIGNALIZATION PROJECTS OR PROJECTS AT INDIVIDUAL SIGNALS, PAVEMT. MARK DEMOS, TRUCK CLIMBING LNS OUTSIDE UR

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$16,031	\$15,272	\$0	\$0	\$0	\$0	\$0	\$31,303
TOTAL	TOTAL	\$0	\$16,031	\$15,272	\$0	\$0	\$0	\$0	\$0	\$31,303

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
SBDLS07	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$79,827	REG0702	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
SHP01 - OPERAT	TIONS				NO	21-16	

#### **DESCRIPTION**

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM-PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.123 EXEMPT TABLES 2 CATEGORY WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$4,925	\$39,602	\$7,605	\$27,695	\$0	\$0	\$0	\$79,827
TOTAL	TOTAL	\$0	\$4,925	\$39,602	\$7,605	\$27,695	\$0	\$0	\$0	\$79,827

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SBDLS09	CALTRANS	San Bernardino	EXEMPT - 93.126	SCAB	\$45,466	REG0701	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	π
SHP04 - SAFETY	Υ				NO	21-10	

#### DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY RESPONSE PROJECTS AT VARIOUS LOCATIONS IN SAN BERNARDINO COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128 EXEMPT)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$36,364	\$9,102	\$0	\$0	\$0	\$0	\$0	\$45,466
TOTAL	TOTAL	\$0	\$36,364	\$9,102	\$0	\$0	\$0	\$0	\$0	\$45,466

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
2002160	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$199,423	2002160	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	NT_
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From GROVE INTERCH. 5.60	ANGE to GROVE AVE. Post Miles: Begin	3.80 End	YES	21-00	
DESCRIPTION							

I-10 AT GROVE AVE AND 4TH ST: CONSTRUCT NEW INTERCHANGE AT I-10 AND GROVE AVE; CLOSE EXISTING I-10/FOURTH ST INTERCHANGE; AND LOCAL STREET IMPROVEMENTS ALONG GROVE AVE (CHILD PROJECT IS 20171102).

FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
DEMO-SAFETEA-LU	\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$498
DEVELOPER FEES	\$481	\$0	\$0	\$1,455	\$0	\$0	\$0	\$0	\$1,936
INTERSTATE MAINT. DISCRETIONARY - H.R.	\$475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$475
INTERSTATE MAINTENANCE	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
SBD CO MEASURE I	\$0	\$0	\$0	\$7,056	\$0	\$0	\$0	\$0	\$7,056
DEVELOPER FEES	\$0	\$0	\$0	\$12,301	\$0	\$0	\$0	\$0	\$12,301
SBD CO MEASURE I	\$0	\$0	\$0	\$59,637	\$0	\$0	\$0	\$0	\$59,637
DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$20,167	\$0	\$20,167
SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$0	\$96,403	\$0	\$96,403
TOTAL	\$2,404	\$0	\$0	\$80,449	\$0	\$0	\$116,570	\$0	\$199,423
	DEMO-SAFETEA-LU DEVELOPER FEES INTERSTATE MAINT. DISCRETIONARY - H.R. INTERSTATE MAINTENANCE SBD CO MEASURE I DEVELOPER FEES SBD CO MEASURE I DEVELOPER FEES SBD CO MEASURE I	DEMO-SAFETEA-LU \$498 DEVELOPER FEES \$481 INTERSTATE MAINT. \$475 DISCRETIONARY - H.R. INTERSTATE \$950 MAINTENANCE SBD CO MEASURE I \$0 DEVELOPER FEES \$0 SBD CO MEASURE I \$0 DEVELOPER FEES \$0 SBD CO MEASURE I \$0 DEVELOPER FEES \$0 SBD CO MEASURE I \$0	DEMO-SAFETEA-LU \$498 \$0  DEVELOPER FEES \$481 \$0  INTERSTATE MAINT. \$475 \$0  DISCRETIONARY - H.R.  INTERSTATE \$950 \$0  MAINTENANCE  SBD CO MEASURE I \$0 \$0  DEVELOPER FEES \$0 \$0  SBD CO MEASURE I \$0 \$0  DEVELOPER FEES \$0 \$0  SBD CO MEASURE I \$0 \$0  DEVELOPER FEES \$0 \$0  SBD CO MEASURE I \$0 \$0  DEVELOPER FEES \$0 \$0  SBD CO MEASURE I \$0 \$0	DEMO-SAFETEA-LU \$498 \$0 \$0  DEVELOPER FEES \$481 \$0 \$0  INTERSTATE MAINT. \$475 \$0 \$0  DISCRETIONARY - H.R.  INTERSTATE \$950 \$0 \$0  MAINTENANCE  SBD CO MEASURE I \$0 \$0 \$0  SBD CO MEASURE I \$0  SBD CO	DEMO-SAFETEA-LU \$498 \$0 \$0 \$0 \$0  DEVELOPER FEES \$481 \$0 \$0 \$0 \$1,455  INTERSTATE MAINT. \$475 \$0 \$0 \$0  DISCRETIONARY - H.R.  INTERSTATE \$950 \$0 \$0 \$0  MAINTENANCE  SBD CO MEASURE I \$0 \$0 \$0 \$7,056  DEVELOPER FEES \$0 \$0 \$0 \$0 \$12,301  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$59,637  DEVELOPER FEES \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0  SBD CO MEASURE	DEMO-SAFETEA-LU \$498 \$0 \$0 \$0 \$0 \$0  DEVELOPER FEES \$481 \$0 \$0 \$0 \$1,455 \$0  INTERSTATE MAINT. \$475 \$0 \$0 \$0 \$0  DISCRETIONARY - H.R.  INTERSTATE \$950 \$0 \$0 \$0 \$0  MAINTENANCE  SBD CO MEASURE I \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0  SBD CO MEASURE I \$0 \$	DEMO-SAFETEA-LU \$498 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DEVELOPER FEES \$481 \$0 \$0 \$0 \$1,455 \$0 \$0  INTERSTATE MAINT. \$475 \$0 \$0 \$0 \$0 \$0  DISCRETIONARY - H.R. INTERSTATE \$950 \$0 \$0 \$0 \$0  MAINTENANCE SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0  DEVELOPER FEES \$0 \$0 \$0 \$0 \$12,301 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$59,637 \$0 \$0  DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$0 \$0  DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DEMO-SAFETEA-LU \$498 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DEVELOPER FEES \$481 \$0 \$0 \$0 \$1,455 \$0 \$0 \$0 \$0  INTERSTATE MAINT. \$475 \$0 \$0 \$0 \$0 \$0 \$0  DISCRETIONARY - H.R.  INTERSTATE \$950 \$0 \$0 \$0 \$0 \$0 \$0  MAINTENANCE  SBD CO MEASURE I \$0 \$0 \$0 \$0 \$12,301 \$0 \$0 \$0  DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$59,637 \$0 \$0 \$0  DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DEVELOPER FEES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DEMO-SAFETEA-LU \$498 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
200602	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$7,621	200602	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CARH3 - INTERC	HANGE-MOD/REP/REC-LN ADD'S	From VINEYARD AVE. I	C to VINEYARD AVE. IC Post Miles: Begin	6.86 End	YES	21-03	

#### **DESCRIPTION**

SR 60 AND VINEYARD AVE. INTERCHANGE RECONSTRUCTION-LENGTHEN BRIDGE TO ACOMMODATE VINEYARD AVE WIDENING AND RAMP WIDENING 4-6 LANES (PA&ED Only)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$4,596	\$0	\$0	\$0	\$0	\$4,596
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$3,025	\$0	\$0	\$0	\$0	\$3,025
TOTAL	TOTAL	\$0	\$0	\$0	\$7,621	\$0	\$0	\$0	\$0	\$7,621

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	SYSTEM
200604	ONTARIO	San Bernardino	NON-EXEMPT	SCAB	\$7,621	200604	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
CARH3 - INTERC	CHANGE-MOD/REP/REC-LN ADD'S	From GROVE AVE. to G	ROVE AVE. Post Miles: Begin 5.10 End 1.	00	YES	21-03	

### **DESCRIPTION**

SR60 AT GROVE AVENUE INTERCHANGE RECONSTRUCTION AND GROVE AVE. +/-300 FT. N/S OF SR 60-WIDEN FROM 4-6 LANES (PA&ED Only)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$3,681	\$0	\$0	\$0	\$0	\$3,681
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$3,940	\$0	\$0	\$0	\$0	\$3,940
TOTAL	TOTAL	\$0	\$0	\$0	\$7,621	\$0	\$0	\$0	\$0	\$7,621

<u> </u>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
200432	REDLANDS	San Bernardino	EXEMPT - 93.127	SCAB	\$700	200432	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>VT</u>
NCNH2 - SIGNA	L(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)	Post Miles: Begin 33.30	End 33.50		NO	21-00	

### **DESCRIPTION**

AT I-10 AND FORD ST. ON RAMP TO THE FREEWAY - SIGNAL AND INTERSECTIONS IMPROVEMENTS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	PRIVATE FUNDS	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$100	\$600	\$0	\$0	\$0	\$0	\$0	\$700

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
201114	SAN BERNARDINO COUNTY TRANSPORTATION AUTI	HORITY San Bernardino	NON-EXEMPT	SCAB	\$32,782	4M04050	State
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	NT
CAX75 - OVERC	CROSS OR UNDERCROSS IMP(LN ADD'S): RS	From EASTBOUND RAM End 2.80	MPS to WESTBOUND RAMPS Post Miles:	Begin 2.08	YES	21-01	

#### **DESCRIPTION**

WIDENING OF CENTRAL AVENUE BRIDGE CROSSING SR-60 TO ACCOMODATE WIDENING OF RAMPS AND THE DESIGNATED FREEWAY LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,476
PE	SBD CO MEASURE I	\$1,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,057
ROW	DEVELOPER FEES	\$418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$418
ROW	SBD CO MEASURE I	\$293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$293
CON	DEVELOPER FEES	\$0	\$12,289	\$0	\$0	\$0	\$0	\$0	\$0	\$12,289
CON	SBD CO MEASURE I	\$0	\$8,611	\$0	\$0	\$0	\$0	\$0	\$0	\$8,611
CON	TRADE CORRIDOR PROGRAM	\$8,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,638
TOTAL	TOTAL	\$11,882	\$20,900	\$0	\$0	\$0	\$0	\$0	\$0	\$32,782

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
20111625	SAN BERNARDINO COUNTY TRANSPORTATION AUT	HORITY San Bernardino	NON-EXEMPT	SCAB	\$218,701	4M01005	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S ( NO HOV LANES):	From HIGHLAND AVE to	b LUGONIA Post Miles: Begin 25.00 End 3	3.20	YES	21-05	

#### **DESCRIPTION**

SR210 LANE ADDITION - ADD 1 MIXED FLOW LANE IN EACH DIRECTION FROM HIGHLAND AVE. TO SAN BERNARDINO AVE (REDLANDS) INCLUDES AUX. LANES BETWEEN BASE LINE AND 5TH STS AND AN ACCELERATION LANE AT 5TH ST. E/B ON RAMP AND DECELRATION LANE AT HIGHLAND AVE E/B OFF RAMP EXTENDING TO STERLING AVENUE, AND INCLUDES ROAD REHAB. (Under 1/4 miles length)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$13,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,142
PE	SHOPP - ADVANCE CONSTRUCTION	\$3,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,375
ROW	SBD CO MEASURE I	\$7,387	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,387
CON	SBD CO MEASURE I	\$130,746	\$0	\$0	\$305	\$0	\$0	\$0	\$0	\$131,051
CON	SHOPP - ADVANCE CONSTRUCTION	\$38,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,746
CON	STIP Advance Cons	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
TOTAL	TOTAL	\$218,396	\$0	\$0	\$305	\$0	\$0	\$0	\$0	\$218,701

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
201186	SAN BERNARDINO COUNTY TRANSPORTATION AUTI	HORITY San Bernardino	TCM Committed	SCAB	\$35,583	REG0701	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWARS	AY/ROAD IMP - LANE ADD'S ( NO HOV LANES):	From SR210 to BASELIN	NE Post Miles: Begin 28.30 End 30.30		YES	21-05	

### DESCRIPTION

AT SR-210/BASE LINE IC: RECONSTRUCT/WIDEN BASE LINE BETWEEN CHURCH AVE AND BOULDER AVE FROM 4 TO 6 THROUGH LANES AND EXTEND LEFT TURN LANES, WIDEN RAMPS: WB EXIT 1 TO 3 LANES, WB AND EB ENTRANCES 1 TO 3 LANES INCLUDING HOV PREFERENTIAL LANES (EA 1C970)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,418
PE	SBD CO MEASURE I	\$1,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,954
ROW	DEVELOPER FEES	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
ROW	SBD CO MEASURE I	\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$609
CON	CITY FUNDS	\$0	\$0	\$0	\$272	\$0	\$0	\$0	\$0	\$272
CON	DEVELOPER FEES	\$12,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,785
CON	SBD CO MEASURE I	\$17,728	\$0	\$0	\$378	\$0	\$0	\$0	\$0	\$18,106
TOTAL	TOTAL	\$34,933	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$35,583

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
20131504	SAN BERNARDINO COUNTY TRANSPORTATION AUTH	HORITY San Bernardino	EXEMPT - 93.127	SCAB	\$5,844	4M07003	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>VT</u>

NCRH1 - INTERSECTION IMPROVEMENTS/CHANNELIZATION Post Miles: Begin 31.02 End 31.92 NO 21-03

ZI-03

#### **DESCRIPTION**

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$443	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$479
PE	SBD CO MEASURE I	\$827	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827
CON	DEVELOPER FEES	\$0	\$756	\$0	\$0	\$0	\$0	\$0	\$0	\$756
CON	SBD CO MEASURE I	\$0	\$3,282	\$0	\$0	\$0	\$0	\$0	\$0	\$3,282
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$1,270	\$4,574	\$0	\$0	\$0	\$0	\$0	\$0	\$5,844

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20159901	SAN BERNARDINO COUNTY TRANSPORTATION AUT	HORITY San Bernardino	TCM Committed	SCAB	\$307,167	4122006	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAXT9 - HOT LA	NE(S) IMPROVEMENTS/EXPANSION - RS	From CANTU GALLEAN End 6.30	O RANCH ROAD to SR-60 Post Miles: Be	gin 49.80	YES	21-05	

#### **DESCRIPTION**

I-15 Express Lanes (Contract 1): Construct 1 Exp. Lane in each direction between Cantu-Galleano Ranch Rd. and SR-60 and 2 Exp. Lanes in each direction between SR-60 and north of Foothill Blvd. Additional improvements to AUX LN widening, undercrossing, and reconstruction of ramps and lane transitions where needed.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$10,373	\$32,606	\$0	\$0	\$0	\$0	\$0	\$0	\$42,979
ROW	SBD CO MEASURE I	\$0	\$3,796	\$0	\$0	\$0	\$0	\$0	\$0	\$3,796
CON	SBD CO MEASURE I	\$0	\$7,600	\$0	\$59,767	\$0	\$0	\$0	\$2,012	\$69,379
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$72,274	\$0	\$0	\$0	\$0	\$72,274
CON	TRADE CORRIDOR PROGRAM	\$0	\$0	\$0	\$118,739	\$0	\$0	\$0	\$0	\$118,739
TOTAL	TOTAL	\$10,373	\$44,002	\$0	\$250,780	\$0	\$0	\$0	\$2,012	\$307,167

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
20159903	SAN BERNARDINO COUNTY TRANSPORTATION AUT	HORITY San Bernardino	TCM	SCAB	\$1,102,588	4122006	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAXT9 - HOT LA	NE(S) IMPROVEMENTS/EXPANSION - RS	From SIERRA AVE to Ca 37.00	ALIFORNIA STREET Post Miles: Begin 17	.00 End	YES	21-05	

#### **DESCRIPTION**

I-10 CORRIDOR EXPRESS LANE WIDENING (CONTRACT 2B): IMPLEMENT 2 EXPRESS LANES IN EACH DIRECTION FROM SIERRA AVE TO CALIFORNIA ST; IMPLEMENT 1 EXPRESS LANE IN EACH DIRECTION FROM CALIFORNIA ST TO FORD STREET IN REDLANDS FOR A TOTAL OF 10-12 LANES, AND AUX LANES, UNDERCROSSINGS, OVERCROSSINGS, RAMP RECONSTRUCTION AND LANE TRANSITIONS WHERE NEEDED. (PPNO 0314K)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$23,418	\$0	\$0	\$0	\$0	\$23,418
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$515,336	\$0	\$0	\$515,336
CON	Tolls	\$0	\$0	\$0	\$0	\$0	\$563,834	\$0	\$0	\$563,834
TOTAL	TOTAL	\$0	\$0	\$0	\$23,418	\$0	\$1,079,170	\$0	\$0	\$1,102,588

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20179901	SAN BERNARDINO COUNTY TRANSPORTATION AUTI	HORITY San Bernardino	NON-EXEMPT	SCAB	\$28,670	4122003	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAY63 - HIGHWA	AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From 16th St Bridge in Your undercrossing Post Miles	ucaipa to Just east of the County Line Roas: Begin 36.40 End 0.20	ıd	YES	21-09	
DESCRIPTION			_				

#### DESCRIPTION

I-10 EB TRUCK CLIMBING LANE: CONTINUE THE EXISTING EASTBOUND TRUCK CLIMBING LANE ON I-10 FROM THE 16TH ST BRIDGE IN THE CITY OF YUCAIPA FOR ABOUT 3 MILES TO JUST EAST OF THE COUNTY LINE ROAD UNDERCROSSING. THE PROJECT INCLUDES A TRANSITION LANE TO ALLOW TRUCKS TO MERGE WITH GENERAL TRAFFIC AND MAY INCLUDE MINOR STRUCTURAL IMPROVEMENTS TO ACCOMMODATE FOR LANE WIDENING (PPNO 3009Q)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,706
PE	STIP ADVANCE CON-RIP	\$0	\$2,890	\$0	\$0	\$0	\$0	\$0	\$0	\$2,890
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$0	\$24,074	\$0	\$0	\$0	\$0	\$0	\$24,074
TOTAL	TOTAL	\$1,706	\$2,890	\$24,074	\$0	\$0	\$0	\$0	\$0	\$28,670
·										<u> </u>

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	SYSTEM
20190008	SAN BERNARDINO COUNTY TRANSPORTATION AUTHO	ORITY San Bernardino	EXEMPT - 93.126	SCAB	\$11,035	200614	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN46 - PLANTI	NG/LANDSCAPING	Post Miles: Begin 0.00 E	 End 5.10		NO	21-03	

21-03

#### **DESCRIPTION**

I-215 Landscaping (Bi-County HOV Gap Closure): Non-capacity project to absorb only the landscape portion of project 200614.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,540
ROW	SBD CO MEASURE I	\$0	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$9,463	\$0	\$0	\$0	\$0	\$9,463
TOTAL	TOTAL	\$1,540	\$32	\$0	\$9,463	\$0	\$0	\$0	\$0	\$11,035

FIPID	LEAD AGENCT	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
20190010	SAN BERNARDINO COUNTY TRANSPORTATION AUT	HORITY San Bernardino	TCM Committed	SCAB	\$71,173	4120198	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAXT0 - OVERCI W/TCM: RS	ROSS OR UNDERCROSS IMP(LN ADD'S)	From East Valley Blvd to 24.25	I-10 EB on/off ramps Post Miles: Begin 22	.70 End	YES	21-06	

#### **DESCRIPTION**

Reconstruct Mt. Vernon Ave Bridge over I-10 to accommodate 2 new dedicated left turn and bike lanes and sidewalk, realign Mt. Vernon & E Valley Blvd Intersection, and modify portion of the WB on-ramp and EB off-ramp. Widen SB Mt Vernon Ave south of the bridge to 2 through lanes. Widen NB Mt Vernon Ave, south of the EB on-ramp, to accommodate 1 new dedicated left turn lane.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$301
PE	SBD CO MEASURE I	\$5,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,599
ROW	CITY FUNDS	\$0	\$0	\$271	\$0	\$0	\$0	\$0	\$0	\$271
ROW	SBD CO MEASURE I	\$0	\$0	\$5,042	\$0	\$0	\$0	\$0	\$0	\$5,042
CON	CITY FUNDS	\$0	\$0	\$0	\$3,058	\$0	\$0	\$0	\$0	\$3,058
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$56,902	\$0	\$0	\$0	\$0	\$56,902
TOTAL	TOTAL	\$5,900	\$0	\$5,313	\$59,960	\$0	\$0	\$0	\$0	\$71,173

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20190903	SAN BERNARDINO COUNTY TRANSPORTATION AUT	HORITY San Bernardino	TCM	SCAB	\$226,700	4122006	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
CAXT9 - HOT LA	ANE(S) IMPROVEMENTS/EXPANSION - RS	From FOOTHILL BLVD	to BASELINE Post Miles: Begin 5.80 End 1	2.20	YES	21-05	

#### **DESCRIPTION**

I-15 Express Lanes (Contract 2): Construct 2 Exp. Lanes in each direction between Foothill Blvd and SR-210 and 1 Exp. Lane in each direction between SR-210 and Duncan Canyon Rd. Additional improvements to undercrossings and reconstruction of ramps and lane transitions where needed.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$14,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,700
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$210,000
TOTAL	TOTAL	\$14,700	\$0	\$0	\$212,000	\$0	\$0	\$0	\$0	\$226,700

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
SBD59204	SAN BERNARDINO COUNTY TRANSPORTATION AUTI	HORITY San Bernardino	EXEMPT - 93.127	SCAB	\$14,687	SBD59204	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCRH3 - INTERC	CHANGE-MODIFY/REPLACE/RECONFIGURATION	From UNIVERSITY to U	NIVERSITY Post Miles: Begin 11.35 End 1	1.95	NO	21-00	

#### **DESCRIPTION**

I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Divergent Diamond)(Toll Credits to match STP & HIP)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24
PE	SBD CO MEASURE I	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
PE	SECTION 129 - SURFACE	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
PE	STP LOCAL	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910
ROW	DEVELOPER FEES	\$16	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16
ROW	SBD CO MEASURE I	\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84
ROW	STP LOCAL	\$612	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612
CON	DEVELOPER FEES	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375
CON	HIGHWAY INFRASTRUCTURE	\$0	\$3,054	\$0	\$0	\$0	\$0	\$0	\$0	\$3,054
CON	SBD CO MEASURE I	\$7,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,326
CON	STP LOCAL	\$0	\$425	\$0	\$0	\$0	\$0	\$0	\$0	\$425
TOTAL	TOTAL	\$9,833	\$4,854	\$0	\$0	\$0	\$0	\$0	\$0	\$14,687

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SBD59303	SAN BERNARDINO COUNTY TRANSPORTATION AUTHO	ORITY San Bernardino	EXEMPT - 93.126	SCAB	\$5,344	SBD59303	State
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
PPM01 - STIP - F	PLANNING, PROGRAMMING & MONITORING				NO	21-01	

#### **DESCRIPTION**

\_\_\_SET ASIDES/RESERVATIONS FOR FUTURE SB45 -PLANNING, PROGRAMMING, & MONITORING (PPNO 9811)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STIP ADVANCE CON-RIP	\$0	\$1,068	\$1,068	\$1,068	\$1,068	\$1,072	\$0	\$0	\$5,344
TOTAL	TOTAL	\$0	\$1,068	\$1,068	\$1,068	\$1,068	\$1,072	\$0	\$0	\$5,344

<u>FTIP ID</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
1830	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$111,260	1830	State
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTERO	CHANGE-MOD/REP/REC-LN ADD'S	From Bloomington Ave to	o Orange St Post Miles: Begin 17.80 End 1	9.30	YES	21-05	

#### **DESCRIPTION**

I-10 AT CEDAR AVE. BETWEEN SLOVER AND BLOOMINGTON - From Bloomington to Orange, reconstruct IC - Widen 4-6 lanes with left and right turn lanes; Add 1 lane to the EB off ramp which goes beyond the gore area; Add 2 lanes on the WB off ramp within the gore area; Pavement rehab from Orange to Slover (remains 4 lanes)(Toll Credit: Used to match STP & HIP).

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$1,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,034
PE	HIGHWAY INFRASTRUCTURE	\$2,300	\$1,252	\$0	\$0	\$0	\$0	\$0	\$0	\$3,552
PE	SBD CO MEASURE I	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	STP LOCAL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	SBD CO MEASURE I	\$2,000	\$6,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
ROW	STP LOCAL	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
CON	DEVELOPER FEES	\$0	\$0	\$28,494	\$0	\$0	\$0	\$0	\$0	\$28,494
CON	SBD CO MEASURE I	\$0	\$0	\$64,780	\$0	\$0	\$0	\$0	\$0	\$64,780
TOTAL	TOTAL	\$10,534	\$7,452	\$93,274	\$0	\$0	\$0	\$0	\$0	\$111,260

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
20150305	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$13,519	713	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN46 - PLANTII	NG/LANDSCAPING	Post Miles: Begin 4.10 E	End 10.10		NO	21-00	

#### DESCRIPTION

I-215 LANDSCAPING (SEGMENTS 1-3 & 5) IN THE CITY OF SAN BERNARDINO (Toll Credits: PNRS CON)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	PROJECTS OF NATIONAL AND	\$7,796	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$9,596
CON	SBD CO MEASURE I	\$3,000	\$923	\$0	\$0	\$0	\$0	\$0	\$0	\$3,923
TOTAL	TOTAL	\$10,796	\$2,723	\$0	\$0	\$0	\$0	\$0	\$0	\$13,519

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20159902	VARIOUS AGENCIES	San Bernardino	TCM Committed	SCAB	\$692,656	4122004	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CANT9 - NEW HO	OT LANE(S) REGIONALLY SIGNIFICANT	From INDIAN HILL BLVD End 10.00	O to LA/SB COUNTY LINE Post Miles: Begi	in 44.90	YES	21-02	

### DESCRIPTION

I-10 CORRIDOR EXPRESS LANE WIDENING (Contract 1): FROM SAN ANTONIO AVE TO I-10/I-15 IC; IMPLEMENT 2 EXPRESS LNS IN EACH DIRECTION FOR A TOTAL OF 4 GENERAL PURPOSE AND 2 EXPRESS LNS IN EACH DIRECTION AND AUX LANE WIDENING, UNDERCROSSINGS, OVERCROSSINGS, AND RECONSTRUCTION OF RAMPS AND LANE TRANSITIONS WHERE NEEDED. (Toll Credits to match STP, CMAQ) (Toll System Provider (TSP) split as 20159902a)

. ———					(πι ψοσο 3)					
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$15,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,957
PE	STP LOCAL	\$23,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,397
ROW	CMAQ	\$27,262	\$6,500	\$0	\$0	\$0	\$0	\$0	\$0	\$33,762
ROW	SBD CO MEASURE I	\$13,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,189
CON	CMAQ	\$79,923	\$0	\$0	\$7,181	\$0	\$0	\$0	\$0	\$87,104
CON	LOCAL ADVANCE CONSTRUCTION	\$0	\$15,300	\$-8,119	\$-7,181	\$0	\$0	\$0	\$0	\$0
CON	SB1 LOCAL PARTNERSHIP	\$6,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,169
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$117,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,831
CON	SBD CO MEASURE I	\$29,983	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,983
CON	STIP Advance Cons	\$39,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,745
CON	STP LOCAL	\$80,027	\$7,400	\$8,119	\$0	\$0	\$0	\$0	\$0	\$95,546
CON	TRADE CORRIDOR PROGRAM	\$4,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,973
CON	TRANSPORTATION INFRASTRUCTURE	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000
TOTAL	TOTAL	\$663,456	\$29,200	\$0	\$0	\$0	\$0	\$0	\$0	\$692,656

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20159902A	VARIOUS AGENCIES	San Bernardino	EXEMPT - 93.126	SCAB	\$22,643	4122004	State
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u> </u>
NCR91 - UPGRA	DED FACILITI (NO LN ADD)	Post Miles: Begin 44.90		NO	21-08		

#### **DESCRIPTION**

I-10 Corridor (Contract 1) Express Lane - Toll System Provider (TSP): From San Antonio Ave to I-10/I-15 IC; Design construct and implementation of Express Lane Toll System (Non-capacity split project from 20159902)(Toll Credits to match STP)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
PE	STP LOCAL	\$9,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,730
CON	STP LOCAL	\$0	\$12,263	\$0	\$0	\$0	\$0	\$0	\$0	\$12,263
TOTAL	TOTAL	\$10,380	\$12,263	\$0	\$0	\$0	\$0	\$0	\$0	\$22,643

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
20191301	VARIOUS AGENCIES	San Bernardino	TCM	SCAB	\$670,801	4122005	State
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CAXT9 - HOT LA	NE(S) IMPROVEMENTS/EXPANSION - RS	From I-10/I-15 Interchange	ge to Sierra Ave Post Miles: Begin 10.00 Er	nd 17.00	YES	21-05	

#### **DESCRIPTION**

I-10 Corridor Contract 2A: The project will provide two express lanes in each direction from just east of I-15 to Sierra Avenue to Fontana, Connecting to the I-10 Corridor Contract 1 express lanes currently under construction.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SBD CO MEASURE I	\$0	\$0	\$0	\$5,901	\$0	\$0	\$0	\$0	\$5,901
PE	STP LOCAL	\$0	\$0	\$0	\$4,498	\$25,502	\$0	\$0	\$0	\$30,000
ROW	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$49,321	\$0	\$0	\$49,321
ROW	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$0	\$0	\$22,065	\$0	\$0	\$22,065
CON	SBD CO MEASURE I	\$0	\$0	\$0	\$0	\$0	\$0	\$425,834	\$0	\$425,834
CON	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$137,680	\$0	\$137,680
TOTAL	TOTAL	\$0	\$0	\$0	\$10,399	\$25,502	\$71,386	\$563,514	\$0	\$670,801

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
SBD31850	VARIOUS AGENCIES	San Bernardino	NON-EXEMPT	SCAB	\$101,717	SBD31850	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From JUST WEST OF D ROAD Post Miles: Begin	EBERRY STREET to JUST WEST OF NE 0.58 End 1.66	WPORT	YES	21-10	

#### **DESCRIPTION**

IN GRAND TERRACE @ I-215 BARTON RD INTERCHANGE RECONSTRUCT OVERCROSSING & RAMPS W/ ROUNDABOUT WEST OF I-215. LOCAL ST WORK TO INCLUDE REMOVAL OF LA CROSSE AVE BETWEEN VIVENDA AVE & BARTON RD, REPLACE W/ NEW LOCAL RD; IMPROVEMENTS TO BARTON RD & MICHIGAN WAY ST/VIVENDA AVE INTERSEC & EXTENSION OF COMMERCE WY (Toll Credits used to match DEMO: ENG & ROW)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMO-SAFETEA-LU	\$2,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,257
PE	SBD CO MEASURE I	\$2,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,515
PE	SECTION 112	\$1,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,980
PE	SECTION 115	\$501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501
PE	STP LOCAL	\$910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$910
ROW	DEMO-SAFETEA-LU	\$4,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,224
ROW	SBD CO MEASURE I	\$5,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,884
ROW	STIP Advance Cons	\$17,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,400
ROW	STP LOCAL	\$4,467	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$4,677
CON	2016 EARMARK REPURPOSING	\$1,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,660
CON	SBD CO MEASURE I	\$49,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,077
CON	STP LOCAL	\$10,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,632
TOTAL	TOTAL	\$101,507	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$101,717