

**2021 Federal Transportation Improvement Program
Riverside County
State Highway - Project Listing
Including Amendments 1 - 18_20
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060115	BEAUMONT	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$47,500	RIV060115	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Oak Valley Parkway to I-10 Post Miles: Begin 4.98 End 6.08			YES	21-08	

DESCRIPTION
 AT I-10/OAK VALLEY PKWY IC: RECONSTRUCT/WIDEN IC FROM 2 TO 6 THROUGH LANES FROM APPROX 500 FT. W/O DESERT LAWN DR TO GOLF CLUB DR, WIDEN RAMPS - EB ENTRY 1 TO 2 LANES, EB & WB EXIT 1 TO 4 LANES, WB ENTRY 1 TO 3 LANES, , ADD NEW EB/WB ENTRY LOOP RAMPS (2 LANES) , ENTRY RAMPS INCLUDE HOV PREFERENTIAL LANE, AND RAMPS INCLUDE EXTENDED ACCELERATION/DECELERATION LANE (EA: 0G280).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$400	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$1,200
ROW	CITY FUNDS	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
TOTAL	TOTAL	\$400	\$0	\$0	\$2,100	\$0	\$45,000	\$0	\$0	\$47,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV181105	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$5,920	3M04WT004	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From I-10 to Pennsylvania Ave Post Miles: Begin 8.50 End 7.98			YES	21-00	

DESCRIPTION
 IN WESTERN RIV CO IN THE CITY OF BEAUMONT - RE-CONSTRUCT AND IMPROVE WB AND EB ON-RAMP AT THE PENNSYLVANIA AND I-10/INTERCHANGE. PROVIDE NEW WB AND EB OFF-RAMP. PROVIDE TRAFFIC SIGNALIZATION FOR THE INTERCHANGE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$670
ROW	AGENCY	\$2,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250
CON	AGENCY	\$0	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$2,920	\$2,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$5,920

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060117	CALIMESA	Riverside	NON-REPORTABLE TCM	SCAB	\$37,600	RIV060117	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From Singleton Rd to I-10 Post Miles: Begin 1.50 End 2.30			YES	21-05	

DESCRIPTION
 ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN 2 TO 4 THROUGH LANES (WOODHOUSE TO CALIMESA BLVD), RECONSTRUCT/WIDEN RAMPS - EB ENTRY 1 TO 2 LNS W/ HOV PREFERENTIAL LN, WB EXIT 1 TO 3 LNS, EB EXIT RAMP (2 LNS), WB ENTRY RAMP (1 LN W/ HOV PREFERENTIAL LN), INCLUDE EXTENDED RAMP ACCEL/DECEL LNS AND RELOCATE CALIMESA BLVD/SINGLETON RD INTERSECTION, AND ADD SB EXTENDED DEDICATED RIGHT-TURN LN (EA: 0F980)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$1,200
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,400	\$31,400
TOTAL	TOTAL	\$0	\$0	\$0	\$1,200	\$0	\$0	\$0	\$36,400	\$37,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060117A	CALIMESA	Riverside	NON-EXEMPT	SCAB	\$4,310	RIV060117	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From I-10 to Singleton Rd Post Miles: Begin 1.50 End 2.30			YES	21-18	

DESCRIPTION
 ON I-10/SINGLETON RD IC: RECONSTRUCT/WIDEN RAMPS - ADD EB EXIT RAMP (1 LN), WB ENTRY RAMP (1 LN), INSTALL STOP SIGNS (EA: 0F981).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	PRIVATE FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	PRIVATE FUNDS	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	WESTERN RIV TUMF	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$810	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$4,310

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV131201	CALIMESA	Riverside	NON-EXEMPT	SCAB	\$24,775	RIV131201	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S		From COUNTY LINE RD. to I-10 Post Miles: Begin 0.00 End 0.30		YES	21-06		

DESCRIPTION

IN RIVERSIDE COUNTY IN THE CITY OF CALIMESA - RECONSTRUCTION OF EXISTING INTERCHANGE AT I-10/COUNTY LINE EXTENDING 1300 LINEAR FEET FROM COUNTY LINE LANE TO APPROX. 300 FT. W/O CALIMESA BLVD. THE PROJECT WILL INCLUDE RAMP REALIGNMENT FOR ALL FOUR RAMPS WITH MINOR RAMP WIDENING.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$0	\$0	\$0	\$275	\$0	\$0	\$0	\$0	\$275
PE	WESTERN RIV TUMF	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$0	\$5,500
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,400	\$10,400
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$2,600
TOTAL	TOTAL	\$0	\$0	\$0	\$5,775	\$0	\$0	\$0	\$19,000	\$24,775

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIV190901	CALTRANS	Riverside	NON-EXEMPT	SCAB	\$53,659	3200S002	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION		From Rancho California Rd On-Ramp to Temecula Pkwy Off-Ramp Post Miles: Begin 3.50 End 6.80		YES	21-01		

DESCRIPTION

ON I-15 IN CITY OF TEMECULA: CONSTRUCT SB AUXILIARY FROM WINCHESTER RD ON-RAMP TO RANCHO CALIFORNIA OFF-RAMP, SB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO TEMECULA PARKWAY OFF-RAMP, AND NB AUX LANE FROM RANCHO CALIFORNIA RD ON-RAMP TO WINCHESTER RD-OFF RAMP. (EA 1K400)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	SHOPP - ADVANCE CONSTRUCTION	\$0	\$3,177	\$0	\$3,600	\$0	\$0	\$0	\$0	\$6,777
ROW	SHOPP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$69	\$70	\$0	\$0	\$0	\$139
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$46,743	\$0	\$0	\$0	\$46,743
TOTAL	TOTAL	\$0	\$3,177	\$0	\$3,669	\$46,813	\$0	\$0	\$0	\$53,659

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS01	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$234,700	3GR104	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP04 - SAFETY				NO	21-08		

DESCRIPTION

GRPED PRJCTS FOR SAFETY IMPRVMTS - SHOPP CLLISION RDUCTN PRGRM: PRJCTS ARE CNSISTNT W/ 40 CFR PART 93.126 EXEMPT TBLS 2&3 - RR/HWY CRSSING, SAFER NON-FED-AID SYSTM RDS, SHULDR IMPRVMTS, TRFFIC CNTRL DVICES/OPRTING ASSIST OTHR THN SGNLS, INTERSCTN SGNL PRJCTS AT INDVL INTERSCTNS, PVMNT MRKING DEMO, TCL OUTSIDE THE UA, LGHTNG IMPRVMTS, EMRGNCY TRCK PLOVRS. INCLDS SHOPP FNDING BYOND FNCLY CNSTR YRS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$12,696	\$11,930	\$97,902	\$112,172	\$0	\$0	\$0	\$234,700
TOTAL	TOTAL	\$0	\$12,696	\$11,930	\$97,902	\$112,172	\$0	\$0	\$0	\$234,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS02	CALTRANS	Riverside	EXEMPT - 93.126	SSAB	\$713,969	30M0701	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
SHP03 - ROADWAY REHABILITATION				NO	21-16		

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLE 2 - PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 USC 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$38,235	\$509,219	\$34,676	\$131,839	\$0	\$0	\$0	\$713,969
TOTAL	TOTAL	\$0	\$38,235	\$509,219	\$34,676	\$131,839	\$0	\$0	\$0	\$713,969

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RIVLS03A	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$39,444	30M07 01	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP02 - ROADSIDE REHABILITATION					NO	21-01	

DESCRIPTION
GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP ROADWAY PRESERVATION PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 CATEGORIES : PAVEMENT RESURFACING AND/OR REHABILITATION, EMERGENCY RELIEF (23 U.S.C. 125), WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$1,194	\$0	\$4,351	\$33,899	\$0	\$0	\$0	\$39,444
TOTAL	TOTAL	\$0	\$1,194	\$0	\$4,351	\$33,899	\$0	\$0	\$0	\$39,444

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS06	CALTRANS	Riverside	EXEMPT - 93.126	SSAB	\$64,892	30M0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY					NO	21-16	

DESCRIPTION
GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR 93.126 EXEMPT TABLE 2 - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES).

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$4,913	\$33,259	\$13,559	\$13,161	\$0	\$0	\$0	\$64,892
TOTAL	TOTAL	\$0	\$4,913	\$33,259	\$13,559	\$13,161	\$0	\$0	\$0	\$64,892

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS08	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$26,991	3GR104	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY					NO	21-16	

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - MINOR PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNT

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$6,351	\$8,001	\$12,639	\$0	\$0	\$0	\$0	\$26,991
TOTAL	TOTAL	\$0	\$6,351	\$8,001	\$12,639	\$0	\$0	\$0	\$0	\$26,991

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS09	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$35,949	REG0701	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY					NO	21-01	

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$2,945	\$16,491	\$9,576	\$6,937	\$0	\$0	\$0	\$35,949
TOTAL	TOTAL	\$0	\$2,945	\$16,491	\$9,576	\$6,937	\$0	\$0	\$0	\$35,949

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
RIVLS10	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$51,097	3GR104	State
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
SHP04 - SAFETY					NO	21-18	

DESCRIPTION
GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MOBILITY PROGRAM: PROJECTS ARE CONSISTENT W/ 40 CFR PART 93.126 EXEMPT TABLES 2&3 - RR/HWY CROSSING, SAFER NON-FED-AID SYSTEM RDS, SHOULDR IMPRVMNTS, TRAFFIC CNTRL DEVICES/OPERATING ASSIST OTHER THAN SIGNALS, INTERSCTN SIGNAL PRJCTS AT INDVL INTERSCTNS, PVMNT MARKING DEMO, TCL OUTSIDE THE UA, LIGHTING IMPRVMNTS, EMERGENCY TRUCK PULLOVERS

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$4,818	\$4,585	\$41,694	\$0	\$0	\$0	\$0	\$51,097
TOTAL	TOTAL	\$0	\$4,818	\$4,585	\$41,694	\$0	\$0	\$0	\$0	\$51,097

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIVLS12	CALTRANS	Riverside	EXEMPT - 93.126	SCAB	\$7,783	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
SHP03 - ROADWAY REHABILITATION		NO	21-15

DESCRIPTION

GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM: PROJECTS ARE CONSISTENT W/40 CFR PART 93.126 EXEMPT TABLE 2 - REPAIR DAMAGE CAUSED BY NATURAL DISASTERS, CIVIL UNREST, OR TERRORIST ACTS. APPLIES TO DAMAGES THAT DO NOT QUALIFY FOR FED EMERGENCY RELIEF FUNDS OR TO DAMAGES THAT QUALIFY FOR FED EMERGENCY RELIEF FUNDS BUT EXTEND BEYOND THE FEDERALLY DECLARED DISASTER PERIOD.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$6,008	\$1,775	\$0	\$0	\$0	\$0	\$0	\$7,783
TOTAL	TOTAL	\$0	\$6,008	\$1,775	\$0	\$0	\$0	\$0	\$0	\$7,783

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071251	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$149,000	3M0720	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From Varner Rd to Ramon Rd Post Miles: Begin 39.49 End 43.36	YES	21-00

DESCRIPTION

ON I-10 AT APPROX PM 41.17: CONSTRUCT NEW DA VALL DR IC (6 LNS) & RAMPS (2 LNS) FROM VARNER RD TO RAMON RD INCLUDING BRIDGE OVER UPRR AND LONG CYN CREEK CHANNEL, ADD EB/WB AUX LANES (DATE PALM DR IC TO DA VALL & DA VALL TO RAMON RD)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	EASTERN RIV TUMF	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
ROW	AGENCY	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$7,000
ROW	EASTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$21,000	\$0	\$0	\$21,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,250	\$29,250
CON	EASTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,750	\$87,750
TOTAL	TOTAL	\$0	\$4,000	\$0	\$0	\$0	\$28,000	\$0	\$117,000	\$149,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180108	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$1,200	3M0722	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From Vista Chino to UPRR Post Miles: Begin 38.25 End 38.25	YES	21-00

DESCRIPTION

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - CONSTRUCT THE PROPOSED I-10 IC FROM LANDAU BLVD BETWEEN VISTA CHINO AND VARNER RD FROM 4 TO 6 LANES AND ADD NEW EXTENSION TO LANDAU BLVD BETWEEN I-10 AND PROPOSED VALLEY CENTER DRIVE. INCLUDES NEW GRADE SEPARATION WITH UPRR AND NEW FREEWAY CONNECTION AT NEW 6 LANE IC ON LANDAU I-10. (PA&ED ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
PE	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$900
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$1,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV030901	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$72,000	RIV030901	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From Avenue 50 to I-10 Post Miles: Begin 62.30 End 63.70	YES	21-00

DESCRIPTION

ON I-10 IN EASTERN COACHELLA (AT 3.4 MILES E/O DILLON RD & 9.1 MILES W/O CACTUS CITY SRRA): CONSTRUCT NEW 6 THROUGH LANE AVENUE 50 IC (3 LANES EACH DIR. APPROX 600' N/O I-10 AND 1,100' S/O I-10), EB EXIT RAMP (3 LANES), WB EXIT RAMP (2 LANES), EB & WB ENTRY RAMPS (2 LANES), WB LOOP ENTRY RAMPS (2 LANES) & ADD ACC LN 3,800' WB DIR, WEST OF IC (EA: 45210)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ROW	CITY FUNDS	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
CON	STIP ADVANCE CON-RIP	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$10,000	\$0	\$60,000	\$0	\$2,000	\$0	\$0	\$0	\$72,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV061159	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$61,201	RIV061159	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT7 - NEW INTERCHANGE W/ TCM: RS	From E/O Coachella Storm Water Channel to east of Tyler St Post Miles: Begin 19.20 End 21.60	YES	21-07

DESCRIPTION
AT SR86/AVENUE 50: (PHASE 2) WIDEN & CONSTRUCT NEW 6THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPRVMENTS INCLUDE: EXTENDED RAMP ACCLRTION/DECELRTION LNS, RELOCATE/REALIGN AVE 50 AND TYLER ST, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (SAFETEA LU 1702, CA583, #2543) (EA: 0C970)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$5,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,901
PE	DEMO-SAFETEA-LU	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
ROW	AGENCY	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	AGENCY	\$0	\$0	\$0	\$50,500	\$0	\$0	\$0	\$0	\$50,500
TOTAL	TOTAL	\$10,701	\$0	\$0	\$50,500	\$0	\$0	\$0	\$0	\$61,201

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071274	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$3,500	3M0717	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT7 - NEW INTERCHANGE W/ TCM: RS	From Coachella Storm Water Channel to Polk St Post Miles: Begin 18.10 End 20.10	YES	21-01

DESCRIPTION
AT SR86/AVENUE 52: WIDEN AND CONSTRUCT NEW 6 THROUGH LANE IC FROM E/O COACHELLA STORMWATER CHANNEL BRIDGE TO E/O TYLER ST. IMPROVEMENTS INCLUDE: REALIGN POLK ST AND RELOCATE AVE 52 AND POLK ST INTERSECTION, EXTENDED RAMP ACCELERATION/DECELERATION LANES, BIKE LANES, SIDEWALKS, AND RECONSTRUCT TRAFFIC SIGNALS (EA: 0C960).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$0	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180142	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$26,500	RIV180142	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	From PM R21.0 to PM R22.9 Post Miles: Begin 21.00 End 22.90	YES	21-07

DESCRIPTION
IN THE CITY OF COACHELLA: AT SR-86/DILLON RD BETWEEN COACHELLA VALLEY STORMWATER CHANNEL BRIDGE TO HARRISON PL. RECONSTRUCT IC ADD ACCELERATION LANES - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC MODIFICATIONS, TURNING LANES. (EA 0K960K)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$500	\$0	\$0	\$0	\$1,500	\$0	\$2,000	\$0	\$4,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
TOTAL	TOTAL	\$500	\$0	\$0	\$0	\$1,500	\$0	\$4,500	\$20,000	\$26,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180143	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$25,500	2016A319	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CART3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: NRS	From PM R57.8 to PM R60.4 Post Miles: Begin 57.80 End 60.40	YES	21-07

DESCRIPTION
IN THE CITY OF COACHELLA: AT I-10 DILLON RD BETWEEN 800 FT SOUTH OF VISTA DEL SUR TO 600 NORTH OF VISTA DEL NORTE - RECONSTRUCT IC ADD ACCELERATION LANE ON W/B - WIDEN FROM 4-6 LANES, INCLUDES TRAFFIC SIGNAL MODIFICATIONS, TURNING LANES. (EA 0K950K)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,500	\$0	\$2,500	\$0	\$4,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$19,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,500	\$0	\$5,000	\$19,000	\$25,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071252	INDIO	Riverside	NON-EXEMPT	SSAB	\$85,000	3A07020	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Jackson St to I-10 Post Miles: Begin 54.90 End 56.50	YES	21-07				

DESCRIPTION
ON I-10 IN INDIO AT JACKSON ST IC (at PM 55.575): RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM SHOWCASE PKWY TO SOUTH OF WHITEWATER RIVER CHANNEL, EXTEND WB OFF-RAMP WITH DECEL LANE, EXTEND EB- ON-RAMP WITH ACCL LANE AND CONSTRUCT WB AUX LANE (JACKSON TO MONROE RECONSTRUCT/WIDEN RAMPS 1 TO 2/3 LANES, MODIFY TRAFFIC SIGNALS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$2,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$12,000
ROW	CITY FUNDS	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
TOTAL	TOTAL	\$2,000	\$0	\$13,000	\$0	\$70,000	\$0	\$0	\$0	\$85,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071253	INDIO	Riverside	NON-EXEMPT	SSAB	\$27,000	3A07021	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Ave 44 to s/o Whitewater River Channel Post Miles: Begin 56.20 End 57.80	YES	21-00				

DESCRIPTION
ON I-10 IN INDIO AT GOLF CENTER PKWY IC: RECONSTRUCT/WIDEN IC FROM 4 TO 6 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL BETWEEN AVENUE 44 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN RAMPS 1 TO 2 LANES, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	CITY FUNDS	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$20,000
TOTAL	TOTAL	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$20,000	\$27,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071254	INDIO	Riverside	NON-EXEMPT	SSAB	\$85,000	3A07022	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Monroe St to I-10 Post Miles: Begin 53.90 End 55.50	YES	21-00				

DESCRIPTION
ON I-10 IN INDIO AT MONROE ST IC: RECONSTRUCT/WIDEN IC FROM 2 TO 4 THROUGH LANES INCLUDING BRIDGE OVER WHITEWATER RIVER CHANNEL FROM AVENUE 42 TO S/O WHITEWATER RIVER CHANNEL, RECONSTRUCT/WIDEN ON-RAMPS TERMINI 1 TO 2 LANES AND OFF RAMP TERMINI 1 TO 3 LANES, CONSTRUCT AUX LANES B/T MONROE AND JACKSON ST, AND EXTEND RAMPS WITH ACCELERATION/DECELERATION LANES (EA: 0K730K)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	CITY FUNDS	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	CITY FUNDS	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
TOTAL	TOTAL	\$10,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$85,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV010206B	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$68,000	RIV010206	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT7 - NEW INTERCHANGE W/ TCM: RS	From Railroad Cyn Rd NB on ramp to New Franklin St IC NB off ramp Post Miles: Begin 19.20 End 21.00	YES	21-05				

DESCRIPTION
CONS NEW I-15/FRANKLIN ST INC, CONST AUX LNS FROM FRANKLIN ST IC TO MAIN ST IC & FROM FRANKLIN ST IC TO RR CYN IC, RELAIN & RECONSTRUCT MAIN ST SB ON RAMP FROM 1-2 LNS, ON WS OF I-15 CONST AUTO CENTER DR EXTNSN FROM EX FRANKLIN ST TO ADOBE ST & ON ES OF I-15 AND CONST CNY ESTATE DR EXT FROM EX FRANKLIN ST TO CAMINO DEL NORTE.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
ROW	AGENCY	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$1
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,100	\$18,100
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,199	\$21,199
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,700	\$28,700
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$67,999	\$68,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060109	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$40,050	RIV060109	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Collier Ave to Conard Ave Post Miles: Begin 21.60 End 23.50	YES	21-18

DESCRIPTION

AT I-15/SR-74 (CENTRAL AVE) IC JCT BTWN 1,000 FT W/O COLLIER AVE TO CONARD AVE: REMOVE/REPLACE EXIST NB ON-RAMP WITH NB HOOK ON- AND OFF- RAMPS AT DEXTER AVE NORTH OF CENTRAL AVE, ADD NB LOOP OFF-RAMP AT CENTRAL AVE, ADD AUX LANE SEGMENTS AT ON-/OFF-RAMPS, WIDEN SB ON-/OFF-RAMPS AND SEGMENTS OF CENTRAL AVE AND DEXTER AVE. PM LIMITS FOR SR-74: R15.97 to 17.82 (EA: 0F3100).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	WESTERN RIV TUMF	\$950	\$900	\$3,500	\$0	\$0	\$0	\$0	\$0	\$5,350
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$3,400	\$0	\$0	\$0	\$0	\$3,400
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000
TOTAL	TOTAL	\$1,250	\$900	\$3,500	\$3,400	\$31,000	\$0	\$0	\$0	\$40,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180144	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$5,000	RIV180144	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From 200' west of SB ramp to Camino Del Norte Post Miles: Begin 20.80 End 21.20	YES	21-04

DESCRIPTION

IN THE CITY OF LAKE ELSINORE - MAIN ST/I-15 IC IMPROVEMENTS: WIDENING OF NB MAIN ST UNDER THE FREEWAY FROM 1 TO 2 LNS, ADD AN ADDITIONAL LN TO THE NB ENTRANCE AND EXIT RAMPS. WIDEN SB OFF RAMP TO ACCOMODATE 1 RT LN, 1 LT LN, AND 1 THRU LT LN AT MAIN ST INTERSECTION. INSTALL RAMP METERS & TRAFFIC SIGNALS AT THE ON & OFF RAMPS INTERSECTIONS, AND CAMINO DEL NORTE/MAIN ST INTERSECTION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151218	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$36,200	3M0719	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From McCall Blvd. to I-215 Post Miles: Begin 20.30 End 21.30	YES	21-05

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: RECONSTRUCT/WIDEN I-215 IC AT MC CALL BLVD. - WIDEN IC FROM 4 TO 6 LANES (SUN CITY BLVD TO EASTERLY OF ENCANTO DR), WIDEN ENTRY RAMPS (RAMP METERED / NON HOV PREFERENTIAL LANE), WIDEN EXIT RAMPS (DUAL LEFT @ SB & DUAL RIGHT @ NB WITH MCCALL), ADD DUAL LEFT-TURN AND DEDICATED RIGHT-TURN LANES (EA 1F700).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$1,600	\$1,100	\$0	\$0	\$0	\$2,700
ROW	AGENCY	\$0	\$0	\$0	\$0	\$2,500	\$5,000	\$0	\$0	\$7,500
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$26,000
TOTAL	TOTAL	\$0	\$0	\$0	\$1,600	\$3,600	\$5,000	\$26,000	\$0	\$36,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151219	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$28,200	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX72 - NEW OVERCROSS OR UNDERCROSS: RS	From Haun Rd. to Hanover Ln. Post Miles: Begin 17.50 End 17.50	YES	21-04

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN MENIFEE: CONSTRUCT NEW HOLLAND AVE 4-LANE OC (2 LNS IN EA DIR) OVER I-215 AND ANTELOPE RD. PROJECT INCLUDES REALIGNMENT OF WILLOWOOD WAY, RESTRIPIING OF HANOVER LANE AND ALBION LANE, AND CONSTRUCTION OF AN ACCESS ROAD FOR BUSINESS ON THE WEST SIDE OF I-215 (EA 1F980).

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	CITY FUNDS	\$2,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
CON	CITY FUNDS	\$0	\$23,700	\$0	\$0	\$0	\$0	\$0	\$0	\$23,700
TOTAL	TOTAL	\$4,500	\$23,700	\$0	\$0	\$0	\$0	\$0	\$0	\$28,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV201101	MENIFEE	Riverside	NON-EXEMPT/ NOT MODELED	SCAB	\$5,050	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS	From Antelope Rd to Haun Rd Post Miles: Begin 16.40 End 17.20		21-03

DESCRIPTION
 In Western Riverside County in Menifee: Construct I-215 IC at Garbani Road with a new diamond configuration from Antelope Road to Haun Road. PAED ONLY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$750	\$0	\$0	\$0	\$0	\$1,800	\$2,500	\$5,050
TOTAL	TOTAL	\$0	\$750	\$0	\$0	\$0	\$0	\$1,800	\$2,500	\$5,050

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV041052	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$41,497	RIV041052	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S RS	From Just beyond WB exit ramps to EB exit ramp/Eucalyptus Ave Post Miles: Begin 18.80 End 19.60	YES	21-03

DESCRIPTION
 IN MORENO VALLEY AT SR-60/MORENO BEACH DR IC: MODIFY MORENO BEACH DR IC - WIDEN OC FROM 2 TO 6 THROUGH LANES, REALIGN/WIDEN RAMPS (WB EXIT 1 TO 2 LANES), ADD NEW WB ENTRY RAMP (2 LANES), ADD WB AUX LANE, AND INSTALL RELATED DRAINAGE AND ASSOCIATED WORK (EA: 32303).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$3,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,549
PE	WESTERN RIV TUMF	\$1,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,173
ROW	CITY FUNDS	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300
CON	CITY FUNDS	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
CON	EMERGENCY RELIEF - LOCAL	\$0	\$1,875	\$0	\$0	\$0	\$0	\$0	\$0	\$1,875
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$16,800	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800
CON	WESTERN RIV TUMF	\$0	\$7,200	\$0	\$0	\$0	\$0	\$0	\$0	\$7,200
TOTAL	TOTAL	\$15,022	\$26,475	\$0	\$0	\$0	\$0	\$0	\$0	\$41,497

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV050533	MORENO VALLEY	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$65,500	RIV050533	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS	From Approx 300' west of BNSF RR to 1300' east of Veterans Way Post Miles: Begin 35.40 End 36.20	YES	21-18

DESCRIPTION
 AT I-215/CACTUS AVE IC: WIDEN IC FROM 3 TO 6 THRU LNS (EB FROM 2 TO 3 BTWN W/O BNSF RR TO 1300' E/O VETERANS WAY, ADD 4TH EB LANE FROM NB EXIT RAMP TO E/O ELSWORTH ST, WIDEN WB FROM 1&2 TO 3 THRU LNS FROM COMMERCE CENTER DR TO BNSF RR), WIDEN RAMPS 1 TO 2&3 LNS (ENTRY RAMPS INCL HOV), EXTEND NB AUX LN BTWN ALESSANDRO BLVD SOUTH TO CACTUS AVE NB ENTRY LOOP RAMP & ADD DEDICATED RT-TURN LNS (EA0E760)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$1,800	\$0	\$0	\$0	\$5,500	\$0	\$0	\$0	\$7,300
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$6,200	\$0	\$0	\$6,200
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000	\$52,000
TOTAL	TOTAL	\$1,800	\$0	\$0	\$0	\$5,500	\$6,200	\$0	\$52,000	\$65,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071242	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$17,100	3A07045	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN ADDITIONS: RS	From 150' south of Sunnymead Blvd to Hemlock Ave Post Miles: Begin 15.90 End 15.90	YES	21-05

DESCRIPTION
 IN THE CITY OF MORENO VALLEY - RECONSTRUCT INDIAN ST X-ING SR 60 FROM 150' S/O SUNNYMEAD BLVD., TO HEMLOCK AVE: COMPLETE RECONSTRUCT. OF THE BRIDGE TO PROVIDE 16'6" CLEARANCE & 4 THROUGH LANES (2 LNS IN EA DIR) & ASSOC. ST IMP. WITHIN THE PROJECT LIMITS (LEFT TURN POCKETS AT SUNNYMEAD AND HEMLOCK INTERSECT., RIGHT-TURN ONLY SB AT SUNNYMEAD, NEW TS AT HEMLOCK/INDIAN ST., & INTERCONNECT MOD).

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$1,600
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$14,600	\$0	\$14,600
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$2,500	\$0	\$14,600	\$0	\$17,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080902	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	SCAB	\$58,200	3M0712	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	From Spruce Ave to Fir Ave Post Miles: Begin 19.00 End 21.00	YES	21-06				

DESCRIPTION
AT SR-60/REDLANDS BLVD - WIDEN OC FROM 2 TO 6 THRU LANES; WIDEN WB EXIT & ENTRY RAMP FROM 1 LANE TO 2 LANES AT EXIT/ENTRY, 3 LANES AT ARTERIAL AND HOV AT ENTRY; WIDEN EB EXIT & ENTRY RAMP FROM 1 LANE TO 2 LANES AT EXIT/ENTRY AND HOV AT ENTRY; ADD AUX LANES 1000' EACH DIRECTION WEST OF IC AND 1700' EACH DIRECTION EAST OF IC

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$13,400	\$0	\$0	\$0	\$13,400
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,300	\$41,300
TOTAL	TOTAL	\$0	\$0	\$3,500	\$0	\$13,400	\$0	\$0	\$41,300	\$58,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080903	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	SCAB	\$70,000	3M0714	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Eucalyptus St to Ramps n/o SR-60 Post Miles: Begin 21.00 End 23.00	YES	21-06				

DESCRIPTION
AT SR-60/GILMAN SPRINGS RD IC - REALIGN GILMAN SPRINGS RD/REMOVE EXISTING EB/WB RAMP; WIDEN OC FROM 2 TO 6 THRU LANES; WB EXIT IS 1 LANE WIDENING TO 2 LANES THEN TO 3 LANES AT ARTERIAL, WB LOOP & EB ENTRY RAMP FROM 1 LANE TO 2 LANES W/ HOV; WIDEN EB EXIT RAMP FROM 1 LANE TO 2 LANES AT EXIT AND 3 LANES AT ARTERIAL; ADD AUX LANES TO WEST OF IC 1200' EB AND 2200' WB

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$14,000
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000	\$49,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$63,000	\$70,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080904	MORENO VALLEY	Riverside	NON-REPORTABLE TCM	SCAB	\$101,013	3M0801	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	From 1400' e/o World Logistics Center Parkway to World Logistics Center Parkway Post Miles: Begin 20.00 End 22.00	YES	21-07				

DESCRIPTION
AT SR-60/WORLD LOGISTICS CENTER PARKWAY IC: WIDEN OC FRM 2 TO 4/6 THRU LNS; WIDEN WB EXIT/ENTRY RAMP FROM 1-2 LNS AT EXIT/ENTRY, 3 LNS AT ART. W/ HOV AT ENTRY; WIDEN EB EXIT RAMP FROM 1-2 LNS AT EXIT & 3 LNS AT ART.; WIDEN EB ENTRY RAMP FROM 1-2 LNS W/HOV; ADD EB LOOP ENTRY WITH 2 LNS AT ART & 1 LN AT ENTRY; ADD AUX LNS 1400' EB DIR E/O IC, 2,500' EB DIR W/O IC, 2,300' WB DIR W/O IC & 1,700' WB DIR E/O IC (EA0M590)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$2,149	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$7,149
PE	STP LOCAL	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$964
ROW	AGENCY	\$0	\$0	\$0	\$0	\$29,400	\$0	\$0	\$0	\$29,400
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$63,500	\$0	\$0	\$63,500
TOTAL	TOTAL	\$3,113	\$0	\$0	\$0	\$34,400	\$63,500	\$0	\$0	\$101,013

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151220	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$7,500	7120003	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAY76 - ADDING A LANE THROUGH A BOTTLENECK: GM	From Redlands Blvd. to Gilman Springs Rd. Post Miles: Begin 20.00 End 22.50	YES	21-04				

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF MORENO VALLEY ALONG SR 60 - WIDEN FROM TWO TO THREE LANES IN EACH DIRECTION IN THE EXISTING MEDIAN TO PROVIDE ONE ADDITIONAL GENERAL PURPOSE LANE IN EACH DIRECTION FROM REDLANDS BLVD. TO GILMAN SPRINGS RD.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$0	\$0	\$0	\$1,500	\$6,000	\$0	\$0	\$0	\$7,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV080901	MURRIETA	Riverside	NON-EXEMPT	SCAB	\$8,100	3M0730	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Murrieta Hot Springs Rd to I-15 Post Miles: Begin 9.24 End 9.73	YES	21-03

DESCRIPTION
 AT I-15/MURRIETA HOT SPRINGS RD IC - CONSTRUCT NEW NB LOOP ON RAMP AND REALIGN EXISTING NB OFF RAMP (EA: 0J650K)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
ROW	CITY FUNDS	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$1,100	\$0	\$0	\$4,000	\$3,000	\$0	\$0	\$0	\$8,100

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV100107	MURRIETA	Riverside	NON-REPORTABLE TCM	SCAB	\$73,000	3M10WT03	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS	From 1500' e/o I-215 CL to 1500' w/e I-215 CL Post Miles: Begin 14.10 End 15.26	YES	21-03

DESCRIPTION
 IN SW RIVERSIDE CO. I-215/KELLER RD. IC: REPLACE EXISTING 2-LN I-215/KELLER RD. UNDERPASS WITH A NEW 4-LN (2 LNS IN EA DIR), AUX LANES AT THE SB OFF-RAMP & NB OFF-RAMP (APPROX. 2,400'), ADD 3-LN NB/SB OFF RAMPS, 2-LN NB/SB ON-RAMPS W/HOV, SWs, AND TWO 2-LN TRAFFIC CIRCLES AT THE RAMP TERMINI, AND REALIGN ANTELOPE RD APPROX 1/4 MI EAST.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	2016 EARMARK REPURPOSING	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,602
PE	BONDS - LOCAL	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100
PE	WESTERN RIV TUMF	\$2,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,298
ROW	AGENCY	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
TOTAL	TOTAL	\$9,000	\$0	\$0	\$9,000	\$55,000	\$0	\$0	\$0	\$73,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060111	PERRIS	Riverside	NON-EXEMPT	SCAB	\$24,500	RIV060111	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR88 - RAMPS - MODIFY/LANE ADDITIONS	From 1200' e/o I-215 CL to 1200' w/o I-215 CL Post Miles: Begin 22.43 End 23.09	YES	21-00

DESCRIPTION
 IN MID WESTERN-RIVERSIDE CO IN THE CITY OF PERRIS - I-215/ETHANAC RD IC IMP.: IC OPERATIONAL IMP. OF THE NB & SB OFF RAMPS @ I-215/ETHANAC RD AND ON ETHANAC ON EITHER SIDE OF I-215 FOR UP TO 1,200 FT. IMPROVEMENTS CONSIST OF THE WIDENING OF THE ON AND OFF RAMPS TO PROVIDE LEFT AND RIGHT TURN POCKETS, T.S. UPGRADE AT THE RAMP TERMINI & WIDEN OC 2 TO 4 LANES WITH TURN LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$18,000
TOTAL	TOTAL	\$0	\$0	\$5,000	\$0	\$1,500	\$0	\$0	\$18,000	\$24,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV091012	PERRIS	Riverside	NON-EXEMPT	SCAB	\$21,000	3M04WT009	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Case Rd to SB ramps Post Miles: Begin 23.04 End 24.04	YES	21-00

DESCRIPTION
 IN MID-WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS - CASE ROAD/MATTHEWS RD. (SR-74) AT I-215 INTERCHANGE: RECONFIGURATION OF THE EXISTING CASE RD/MATTHEWS RD. (SR-74) AT I-215 IC, IMPROVING THE INTERSECTION OPERATIONS AND ELIMINATING CROSS TRAFFIC CONFLICTS ON THE SB RAMPS, WIDEN MATTHEWS RD FROM 2/3 LANES TO 4 LANES FROM CASE RD TO TRUMBLE RD (EA: 0P420).

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
TOTAL	TOTAL	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000	\$15,000	\$21,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131003	PERRIS	Riverside	NON-EXEMPT	SCAB	\$13,000	3M04WT014	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX75 - OVERCROSS OR UNDERCROSS IMP(LN ADD'S) : RS	From START OF THE BRIDGE (OC) to END OF THE BRIDGE (OC) Post Miles: Begin 27.30 End 28.30	YES	21-00

DESCRIPTION
 IN CENTRAL RIVERSIDE COUNTY IN THE CITY OF PERRIS - I-215 AT NUEVO INTERCHANGE IMPROVEMENTS: WIDENING OF OC FROM 4 TO 6 LANES (3 LANES IN EA DIRECTION) AND WIDENING OF NB AND SB ENTRY RAMP FROM 2 TO 3 LANES. ADDITIONAL IMPROVEMENTS INCLUDE SIDEWALK INSTALLATION ON BOTH SIDES OF THE OC.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
PE	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$11,000	\$13,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180101	PERRIS	Riverside	EXEMPT - 93.126	SCAB	\$40,350	3A04WT059	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRH3 - INTERCHANGE-MODIFY/REPLACE/RECONFIGURATION	From Harvill Ave to Western Way Post Miles: Begin 31.80 End 32.80	NO	21-05

DESCRIPTION
 IN WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS: I-215 AT HARLEY KNOX BLVD. RECONFIGURE EXISTING TIGHT DIAMOND IC TO DIVERGING DIAMOND IC (EA: 1K830).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$450	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,450
ROW	AGENCY	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$31,400	\$0	\$31,400
TOTAL	TOTAL	\$450	\$0	\$7,000	\$0	\$1,500	\$0	\$31,400	\$0	\$40,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031209	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SSAB	\$102,505	RIV031209	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX70 - NEW INTERCHANGE: RS	From Portola Ave IC entry ramp to Cook St IC exit ramp Post Miles: Begin 44.80 End 46.60	YES	21-04

DESCRIPTION
 AT I-10/PORTOLA AVE (B/W MONTEREY IC & COOK IC): CONSTRUCT NEW 6 THRU LANE PORTOLA AVE IC FROM DINAH SHORE DR TO VARNER RD & RAMPS (EB EXIT 2 LNS, WB EXIT 3 LNS, EB & WB ENTRY 2 LNS, WB ENTRY LOOP RAMP 2 LNS, ENTRY INCL HOV LN, WIDENING INCLUDES BRIDGE OVER UPRR & RELOCATE/WIDEN VARNER 2 TO 4 LNS, ADD EB/WB AUX LNS (MONTEREY TO PORTOLA AND PORTOLA TO COOK), EXTEND 4TH WB LANE COOK TO PORTOLA (EA 0F120).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$6,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,503
ROW	CITY FUNDS	\$11,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,632
CON	CITY FUNDS	\$0	\$0	\$0	\$83,095	\$0	\$0	\$0	\$0	\$83,095
CON	STP LOCAL	\$0	\$0	\$0	\$1,275	\$0	\$0	\$0	\$0	\$1,275
TOTAL	TOTAL	\$18,135	\$0	\$0	\$84,370	\$0	\$0	\$0	\$0	\$102,505

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV060116	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$72,456	RIV060116	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From Cherry Valley Blvd. to 650' N/O Cherry Valley Blvd. Post Miles: Begin 2.30 End 3.60	YES	21-00

DESCRIPTION
 I-10/CHERRY VALLEY BLVD IC: REPLACEMENT OF EXISTING CURVED OVERCROSSING EXTENDING 500 LINEAR FEET FROM ROBERTS ROAD (SOUTH) TO APPROXIMATELY 1000 FT E/O CALIMESA BLVD. ASSOCIATED PROJECT IMPROVEMENTS INCLUDE REALIGNMENT OF CALIMESA BLVD AND RAMP REALIGNMENT/WIDENING FOR ALL FOUR RAMPS (CMAQ PM 2.5 BENEFITS PROJECT).

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$2,000	\$763	\$0	\$0	\$0	\$0	\$0	\$0	\$2,763
PE	WESTERN RIV TUMF	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
ROW	CITY FUNDS	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$7,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$20,150	\$0	\$20,150
CON	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443	\$443
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000	\$38,000
TOTAL	TOTAL	\$4,100	\$763	\$0	\$2,000	\$0	\$0	\$27,150	\$38,443	\$72,456

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV010206A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$51,220	RIV010206	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAXT3 - IC-MODIFY/REPLC/RECONFIG.-LN ADD'S w/TCM: RS	From Summerhill Dr/Grape St. to 500 ft E/O Summerhill Post Miles: Begin 18.30 End 20.10	YES	21-05

DESCRIPTION
 AT I-15/RR CYN RD IC: WIDEN RR CYN RD UC FROM 7 TO 8 LNS (SUMMERHILL DR - MISSION TR), EXT 2-LN NB RAMP TO GORE, CNSTCT NB EXIT/ENTRY RAMPS TO HOOK RAMP CNECTN TO GRAPE ST, WIDEN SB ENTRY RAMP FROM 1-3 LNS, WIDEN SHLDRS SB EXIT RAMP, WIDEN GRAPE ST TO CONST DEDICATED RT TN LN AT NB HOOK RAMP AND RR CYN RD, CONS RAMP ACCEL/DECEL LNS AT RR CYN RD & SPOT IMPRVNT REMOVE EX. OH SIGN AT PM 17.8 & INSTALL NEW OH SIGN AT PM 17.5 & 18.1 (PPNO 3004U).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$6,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,507
ROW	INTERSTATE MAINTENANC	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$238
ROW	WESTERN RIV TUMF	\$3,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,550
CON	AGENCY	\$755	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$756
CON	SB1 LOCAL PARTNERSHIP	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	STIP ADVANCE CON-RIP	\$2,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,920
CON	WESTERN RIV TUMF	\$22,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,249
TOTAL	TOTAL	\$51,219	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$51,220

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031218A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-REPORTABLE TCM COMMITTED	SCAB	\$83,501	RIV031218	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX71 - NEW INTERCHANGE W.RAMP METERS/HOV BYPASS: RS	From Placentia Ave to North of Placentia Ave Post Miles: Begin 28.70 End 30.30	YES	21-05

DESCRIPTION
 I-215/PLACENTIA AVE IC: CONS OF NEW ON/OFF RAMPS ON THE EAST & WEST SIDE, .3 MILES S/O PERRIS BLVD UNDRCRSG TO .5 MILES N/O OLEANDER AVE OVRCSRSG. RELOCTN OF EAST FRNTGE RD 410 FT EAST, REMOVE W. FRNTGE RD CNCTN TO PL AVE, WIDEN PL AVE BRDGE & OVRCSRSG FRM 2 TO 6 LNS BTWN HARVILL AVE TO & INDIAN AVE, INSTALL HOV & RAMP METERING ON THE ON-RAMPS, INSTALL NEW TRAFFIC SIGNALS AT INDIAN AVE, E. FRONTAGE RD & RAMP INTRSTNS & ADVANCE FWY OH SIGNS AT SPOT LOCATIONS AT PM R27.9, R, R30.7, R31.0, & R32.8.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
ROW	AGENCY	\$25,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,900
CON	AGENCY	\$26,500	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$26,501
CON	SB1 LOCAL PARTNERSHIP	\$26,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,500
TOTAL	TOTAL	\$83,500	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$83,501

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV070308	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$179,558	RIV070308	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX66 - NEW CONNECTNS/CROSS TRAFFIC IMP: RS	From EB SR-91 to NB SR-71 Post Miles: Begin 0.90 End 2.60	YES	21-18

DESCRIPTION
 AT SR91/71 JCT: REPLACE EB 91 TO NB 71 CONNECTOR W/ DIRECT CONNECTOR, AND RECONSTRUCT THE GREEN RIVER ROAD EB ON-RAMP (EA: 0F541) (\$1,501/\$639/\$200 TOLL CREDITS WILL BE USED IN PS&E TO MATCH DEMO-SAFETEALU/DEMO-TEA21/STP, RESPECTIVELY. \$159 TOLL CREDITS WILL BE USED IN R/W TO MATCH DEMO-SAFETEALU.)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	DEMO - TEA 21	\$3,196	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,196
PE	DEMO-SAFETEA-LU	\$7,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,504
PE	RIV CO SALES TAX	\$0	\$0	\$345	\$0	\$0	\$0	\$0	\$0	\$345
PE	SB1 LOCAL PARTNERSHIP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	STATE CASH - RIP	\$5,273	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,273
PE	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$2,661	\$0	\$0	\$0	\$0	\$0	\$2,661
PE	SURFACE TRANS PROG	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	DEMO-SAFETEA-LU	\$796	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796
ROW	FFY 2006 APPROPRIATIONS	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990
ROW	RIV CO SALES TAX	\$1,225	\$0	\$286	\$0	\$0	\$0	\$0	\$0	\$1,511
ROW	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$2,214	\$0	\$0	\$0	\$0	\$0	\$2,214
ROW	SURFACE TRANS PROG - HR4818	\$739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$739
CON	COVID Relief Funds - STIP	\$0	\$0	\$10,069	\$0	\$0	\$0	\$0	\$0	\$10,069
CON	DEMO-SAFETEA-LU	\$0	\$0	\$4,933	\$0	\$0	\$0	\$0	\$0	\$4,933
CON	FFY 2006 APPROPRIATIONS	\$0	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$158
CON	RIV CO SALES TAX	\$0	\$0	\$1,831	\$0	\$0	\$0	\$0	\$0	\$1,831
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$0	\$0	\$58,108	\$0	\$0	\$0	\$0	\$0	\$58,108
CON	STATE CASH (AB 3090)	\$0	\$0	\$0	\$19,913	\$33,189	\$13,275	\$0	\$0	\$66,377
CON	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$9,853	\$0	\$0	\$0	\$0	\$0	\$9,853
TOTAL	TOTAL	\$22,723	\$0	\$90,458	\$19,913	\$33,189	\$13,275	\$0	\$0	\$179,558

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071267A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT/ NOT MODELED	SCAB	\$6,936	3200S010	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CAR59 - RESTRIPING FOR "MIX" FLOW LANES:NRS	From Cajalco Rd IC to Weirick Rd IC Post Miles: Begin 35.91 End 37.10			NO	21-06		

DESCRIPTION
In Western Riverside County on I-15: To improve traffic operations of I-15 ELP, restripe lane drop from PM 37.1 as lane extension (ie. trap lane) for about 1.19 mile in SB direction to exit at Weirick Road. PM for advanced signage and ancillary improvements: 35.6 to 37.4. (child project from I-15 ELP RIV071267).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	RIV CO SALES TAX	\$0	\$6,936	\$0	\$0	\$0	\$0	\$0	\$0	\$6,936
TOTAL	TOTAL	\$0	\$6,936	\$0	\$0	\$0	\$0	\$0	\$0	\$6,936

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071267B	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$5,000	REG0701	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
NCN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	From Cajalco Rd to Weirick Rd Post Miles: Begin 35.70 End 37.00				21-16		

DESCRIPTION
Interstate 15 Interim Corridor Operations Project Add auxiliary lane on southbound I15 from Cajalco Road southbound onramp (PM 35.9) to Weirick Road southbound offramp (PM 36.8), for a distance of 0.9 mile. Limits of construction are PM 35.7 to 37.0.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY	\$0	\$0	\$3,500	\$500	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$0	\$4,500	\$500	\$0	\$0	\$0	\$0	\$5,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV071276	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT/ MODELED	SCAB	\$212,500	3H07A	State
PRIMARY PROGRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT		
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS	From Nuevo Rd to Box Springs Rd Post Miles: Begin 27.89 End 38.92			YES	21-00		

DESCRIPTION
ON I-215 FROM NUEVO RD TO BOX SPRINGS RD: CONSTRUCT 2 HOV LANES (1 LANE IN EACH DIRECTION) - PA&ED.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	RIV CO SALES TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110122	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$13,874	3M0738	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From One and one-half miles north of Murrieta Hot Springs Rd to French Valley Parkway off-ramp Post Miles: Begin 7.50 End 11.00	YES	21-10

DESCRIPTION
ON I-215 IN SW RIVERSIDE COUNTY FROM ONE AND ONE-HALF MILES N/O MURRIETA HOT SPRINGS RD TO FRENCH VALLEY PKWY OFFRAMP: CONSTRUCT A THIRD MIXED-FLOW LANE IN THE MEDIAN AND AUX-LANE FROM MURRIETA HOT SPRINGS SB ENTRANCE RAMP TO ONE-HALF MILE S/O FRENCH VALLEY PKWY OFF-RAMP (WIDEN I215/I-15 SEPARATION FROM 2 TO 4 LANES) (EA: OF163).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$0	\$1,614	\$0	\$0	\$0	\$0	\$1,614
ROW	AGENCY	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$10
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,250	\$12,250
TOTAL	TOTAL	\$0	\$0	\$0	\$1,614	\$10	\$0	\$0	\$12,250	\$13,874

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV120201	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT/ MODELED	SCAB	\$146,380	3TK04MA13	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN35 - SLOW VEH PASS LN/TRUCK CLIMB LN OUTSIDE URBAN AREA	From Gilman Springs Rd to Approx. 1.37 mi w/o Jack Rabbit Tr Post Miles: Begin 22.10 End 26.60	YES	21-18

DESCRIPTION
ON SR-60 IN UNINCORPORATED RIVERSIDE CO: CONSTRUCT NEW EASTBOUND CLIMBING AND WESTBOUND DESCENDING TRUCK LANES FROM GILMAN SPRINGS RD TO APPROX. 1.37 MILES W/O JACK RABBIT TRAIL AND UPGRADE EXISTING INSIDE AND OUTSIDE SHOULDERS TO STANDARD WIDTHS (10-FT INSIDE SHOULDER AND 12-FT OUTSIDE SHOULDER) (EA: 0N69U) - CMAQ PM2.5 BENEFITS PROJECT.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
PE	FFY 2006 APPROPRIATIONS	\$2,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,546
PE	SHOPP - ADVANCE CONSTRUCTION	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
PE	SURFACE TRANS PROG - HR4818	\$492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$492
ROW	RIV CO SALES TAX	\$1,497	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,497
ROW	SHOPP - ADVANCE CONSTRUCTION	\$450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$450
ROW	STIP ADVANCE CON-RIP	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	CMAQ	\$45,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,401
CON	RIV CO SALES TAX	\$8,652	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$9,689
CON	SHOPP - ADVANCE CONSTRUCTION	\$43,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,700
CON	STIP ADVANCE CON-RIP	\$31,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,555
TOTAL	TOTAL	\$145,343	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$146,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV151104	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$50,168	3ITS0717	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE		NO	21-00

DESCRIPTION
FREEWAY SERVICE PATROL (FSP) – CONTINUED IMPLEMENTATION OF FSP ON SR-91 (ORANGE COUNTY LINE TO 60/91/215 INTERCHANGE), SR-60 (MILLKEN TO THEODORE), I-215 (SAN BERNARDINO COUNTY LINE TO MURRIETA HOT SPRINGS), I-15 (SR-60 TO SR-79/TEMECULA PARKWAY).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$5,345	\$1,997	\$2,027	\$2,058	\$2,088	\$2,120	\$2,152	\$2,184	\$19,971
CON	GENERAL FUNDS	\$1,400	\$1,428	\$1,485	\$1,515	\$1,545	\$1,576	\$1,608	\$1,640	\$12,197
CON	STATE CASH	\$6,450	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	\$1,650	\$18,000
TOTAL	TOTAL	\$13,195	\$5,075	\$5,162	\$5,223	\$5,283	\$5,346	\$5,410	\$5,474	\$50,168

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160101	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$270,000	RIV071250B	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From SB-15 to WB-91 Post Miles: Begin 41.50 End 43.40			YES	21-03	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY ON SR-91/I-15: On I-15 - ADD TOLL EXPRESS LANE MEDIAN DIRECT CONNECT FROM SB15 TO WB91 & EB91 TO NB15, 1 TOLL EXPRESS LANE EACH DIRECTION FROM HIDDEN VALLEY TO SR91 DIRECT CONNECTOR. CONSTRUCT OPERATIONAL IMPROVEMENT BY EXTENDING THE EB91 EXPRESS LANE AND AND AUXILARY LANE ALONG SR91. CONSTRUCT ADDITIONAL SIGNAGE ALONG SR91 AT PM R18.0 IN OR COUNTY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	SENATE BILL 132	\$18,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,873
ROW	SENATE BILL 132	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	AGENCY	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
CON	SENATE BILL 132	\$100,000	\$51,127	\$0	\$0	\$0	\$0	\$0	\$0	\$151,127
TOTAL	TOTAL	\$128,873	\$141,127	\$0	\$0	\$0	\$0	\$0	\$0	\$270,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV160101A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$1,000	RIV071250B	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From East of Main Street to East of Promenade Ave Post Miles: Begin 6.20 End 8.60			NO	21-17	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF CORONA ON EASTBOUND SR-91: ADD A SECOND TOLL EXPRESS LANE FROM THE EXIT TO THE EXPRESS LANES CONNECTORS (JUST EAST OF THE MAIN STREET UNDERCROSSING) TO THE BEGINNING OF THE SR-91 HOV LANE JUST EAST OF THE PROMENADE AVENUE OVERCROSSING. PAED ONLY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV170901	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$523,828	3160001	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
CANT9 - NEW HOT LANE(S) REGIONALLY SIGNIFICANT		From Main St to Central Ave Post Miles: Begin 21.20 End 38.10			YES	21-05	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY - ON I-15, ADD 2 EXPRESS LANES IN EACH DIRECTION, GENERALLY IN THE MEDIAN, FROM SR-74 (CENTRAL AVENUE) (PM 22.3) IN THE CITY OF LAKE ELSINORE TO EL CERRITO ROAD (PM 38.1) IN THE CITY OF CORONA. CONSTRUCT SOUTHBOUND AUXILIARY LANE FROM MAIN STREET (PM 21.2) TO SR-74 (CENTRAL AVENUE) (PM 22.3) AND FROM SR-74 (CENTRAL AVENUE) (PM 22.3) TO NICHOLS ROAD (PM 23.9). SIGNAGE AND TRANSITION STRIPING EXTENDS TO PM 20.3 TO THE SOUTH AND PM 40.1 TO THE NORTH.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$15,147	\$0	\$0	\$0	\$0	\$0	\$15,147
PE	CMAQ	\$29,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,828
ROW	AGENCY	\$0	\$0	\$8,435	\$0	\$0	\$0	\$0	\$0	\$8,435
CON	AGENCY	\$0	\$0	\$0	\$0	\$470,418	\$0	\$0	\$0	\$470,418
TOTAL	TOTAL	\$29,828	\$0	\$23,582	\$0	\$470,418	\$0	\$0	\$0	\$523,828

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180104	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$37,300	2016A319	State
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	
NCR88 - RAMPS-MODIFY		From W/B off/on ramps to E/B off/on ramps Post Miles: Begin 8.20 End 11.30			YES	21-18	

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY IN THE CITIES OF BANNING AND BEAUMONT: I-10/HIGHLAND SPRINGS IC IMPROVEMENTS - IMPROVE EXISTING W/B OFF RAMP AND W/B ON RAMP

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$300	\$0	\$2,000	\$0	\$3,000	\$0	\$0	\$0	\$5,300
ROW	AGENCY	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000
TOTAL	TOTAL	\$300	\$0	\$2,000	\$0	\$5,000	\$0	\$30,000	\$0	\$37,300

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RIV181106	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$43,253	RIV071250B	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX62 - HIGHWAY/ROAD IMP-LANE ADD'S W/ HOV LN: RS		From Green River Road WB Onramp to SR-241 W-S Connector Post Miles: Begin 17.40 End 0.60		YES	21-01		

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY - ON SR-91 CONSTRUCT 1 LN WESTBOUND FROM GREEN RIVER ROAD (RIVERSIDE COUNTY) TO SR-241 (ORANGE COUNTY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$4,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,300
ROW	AGENCY	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375
CON	AGENCY	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	HIGHWAY INFRASTRUCTURE	\$13,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,181
CON	SURFACE TRANS BLK GRNT LOCAL	\$3,674	\$6,723	\$0	\$0	\$0	\$0	\$0	\$0	\$10,397
TOTAL	TOTAL	\$36,530	\$6,723	\$0	\$0	\$0	\$0	\$0	\$0	\$43,253

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200801	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	TCM Committed	SCAB	\$15,200	3ITS08	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
ITS13 - VEH DETECT (VDS) & AUTOMATIC VEH CLASSIF (AVC) SYS		From San Diego County Line to I-15/I-215 split Post Miles: Begin 0.00 End 9.90		NO	21-07		

DESCRIPTION
In Western Riverside County in the City of Temecula: Installation of new vehicle detection and adaptive highway metering systems on I-15 NB from the San Diego county line to the I-15/I-215 split. Includes relocation of existing ramp meters at Rancho California Rd. (RCR) and Temecula Parkway, ramp modifications at RCR and Winchester Road, variable speed limit signs, and other ITS elements. TC Utilization: FY 20/21 CMAQ for PE \$459k and FY 21/22 for CON \$1.147M.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	CMAQ	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
CON	STATE CASH - CT MINOR PROGRAM	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
TOTAL	TOTAL	\$0	\$4,000	\$11,200	\$0	\$0	\$0	\$0	\$0	\$15,200

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV211201	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$84,000	2M0737	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX76 - ADDING A LANE THROUGH A BOTTLENECK: RS		From N241-E91 Connector PM ORA-R16.7 to E91-N71 Connector auxiliary lane PM RIV-1.0		YES	21-18		

DESCRIPTION
In Eastern Orange County and Western Riverside County on Eastbound SR-91 (91 Eastbound Corridor Operations Project): add one operational lane from the N241-E91 Connector (just east of the Gypsum Canyon Road Undercrossing) to the E91-N71 Connector auxiliary lane (in the vicinity of the Green River Road Overcrossing). Total miles: 3.2. Begin PM ORA-R16.7/End PM RIV-1.0.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$0	\$0	\$240	\$0	\$0	\$0	\$0	\$0	\$240
PE	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$1,915	\$0	\$0	\$0	\$0	\$0	\$1,915
PE	RIV CO SALES TAX	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	SURFACE TRANS BLK GRNT LOCAL	\$0	\$0	\$1,847	\$0	\$0	\$0	\$0	\$0	\$1,847
TOTAL	TOTAL	\$0	\$0	\$5,002	\$0	\$0	\$0	\$0	\$0	\$5,002

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV62024	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$1,523,000	RIV62024	State
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From 1.26 miles south of Domenigoni Pkwy to Gilman Springs Rd Post Miles: Begin 15.78 End 33.80		YES	21-07		

DESCRIPTION
ON SR79 IN SOUTHWESTERN RIVERSIDE COUNTY BETWEEN 1.26 MILES SOUTH OF DOMENIGONI PKWY TO GILMAN SPRINGS ROAD: REALIGN AND WIDEN SR79 FROM 2 TO 4 THROUGH LANES.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	AGENCY	\$24,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,149
PE	BONDS - LOCAL	\$0	\$0	\$0	\$0	\$42,500	\$0	\$0	\$0	\$42,500
PE	CITY FUNDS	\$1,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,055
PE	DEMO - TEA 21	\$4,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,222
PE	DEMO-SAFETEA-LU	\$2,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160
PE	FFY 2006	\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693
PE	APPROPRIATIONS									
PE	WESTERN RIV TUMF	\$13,159	\$0	\$0	\$0	\$12,500	\$0	\$0	\$0	\$25,659
ROW	AGENCY	\$0	\$0	\$0	\$0	\$67,000	\$0	\$0	\$0	\$67,000
ROW	BONDS - LOCAL	\$0	\$0	\$0	\$0	\$166,500	\$0	\$0	\$0	\$166,500
ROW	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$16,500	\$0	\$0	\$0	\$16,500
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$462,562	\$0	\$462,562
CON	BONDS - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$710,000	\$0	\$710,000
TOTAL	TOTAL	\$45,438	\$0	\$0	\$0	\$305,000	\$0	\$1,172,562	\$0	\$1,523,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV131202	RIVERSIDE, CITY OF	Riverside	NON-EXEMPT	SCAB	\$112,800	3M01WT022	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CARH3 - INTERCHANGE-MOD/REP/REC-LN ADD'S	From mile marker 15.29 to mile marker 16.14 Post Miles: Begin 15.29 End 16.14	YES	21-06				

DESCRIPTION
 IN THE CITY OF RIVERSIDE - SR-91 AT ADAMS STREET INTERCHANGE RAMPS RECONFIGURATION, INCLUDING THE RECONSTRUCTION OF ADAMS ST OVERPASS, ADAMS STREET FROM AUTO CENTER DR TO BRIARWOOD DR AND INDIANA AVE FROM VANCE ST TO DETROIT DR. ADVANCE SIGNING AND TRANSITION STRIPING EXTENDS TO POSTMILE 14.3 TO THE WEST, AND TO POSTMILE 16.1 TO THE EAST.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$3,765	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0	\$6,865
PE	STP LOCAL	\$935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$935
ROW	CITY FUNDS	\$0	\$0	\$30,000	\$20,000	\$0	\$0	\$0	\$0	\$50,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0	\$55,000
TOTAL	TOTAL	\$4,700	\$0	\$33,100	\$20,000	\$55,000	\$0	\$0	\$0	\$112,800

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031215	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$137,307	RIV031215	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Winchester Rd IC loop entry ramps to Jefferson Ave. Winchester RD IC NB entry ramp Post Miles: Begin 6.40 End 9.70	YES	21-06				

DESCRIPTION
 FRENCH VALLEY PKWY IC/ARTERIAL PHASES: PH II - CONSTRUCT 2 LN NB CD (N/O WINCHESTER IC ON-RAMPS TO JUST N/O RTE 15/215 JCT WITH CONNECTORS TO RTE 15 AND RTE 215 (I-215 PM: 8.4 TO 9.3) (EA:43272) (PPNO. 0021K). (PH III: RIV031215B).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$6,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,818
PE	WESTERN RIV TUMF	\$14,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,088
ROW	CITY FUNDS	\$7,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,011
ROW	INFRASTRUCTURE FOR REBUILDING	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
ROW	WESTERN RIV TUMF	\$1,392	\$5,070	\$0	\$0	\$0	\$0	\$0	\$0	\$6,462
CON	CITY FUNDS	\$0	\$0	\$3,726	\$0	\$0	\$0	\$0	\$0	\$3,726
CON	DEMO-SAFETEA-LU	\$0	\$0	\$1,602	\$0	\$0	\$0	\$0	\$0	\$1,602
CON	INFRASTRUCTURE FOR REBUILDING	\$0	\$0	\$48,500	\$0	\$0	\$0	\$0	\$0	\$48,500
CON	STIP ADVANCE CON-PIIP	\$0	\$0	\$47,600	\$0	\$0	\$0	\$0	\$0	\$47,600
TOTAL	TOTAL	\$29,309	\$6,570	\$101,428	\$0	\$0	\$0	\$0	\$0	\$137,307

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031215B	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$140,058	RIV031215	State
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CAX70 - NEW INTERCHANGE: RS	From FVP IC SB exit ramp to Jefferson Ave. Post Miles: Begin 5.50 End 9.60	YES	21-03				

DESCRIPTION
 FRENCH VALLEY PKWY IC/ARTERIAL PH III - CONSTRUCT 6 LN OC (JEFFERSON TO YNEZ) & RAMPS, NB/SB AUX LN, CD LNS (1 LN NB & 3 LN SB) & MODIFY WINCHESTER RD IC (EA: 43273).

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$100	\$0	\$0	\$0	\$0	\$11,141	\$0	\$0	\$11,241
ROW	CITY FUNDS	\$80	\$0	\$0	\$0	\$0	\$6,900	\$0	\$0	\$6,980
ROW	WESTERN RIV TUMF	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$120,337	\$0	\$120,337
TOTAL	TOTAL	\$180	\$1,500	\$0	\$0	\$0	\$18,041	\$120,337	\$0	\$140,058

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV200738	TEMECULA	Riverside	EXEMPT/ MODELED	SCAB	\$8,000	REG0701	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN21 - AUXILIARY LANE NOT THROUGH NEXT INTERSECTION	From Temecula Parkway On-Ramp to Rancho California Off-Ramp Post Miles: Begin 3.40 End 5.00	YES	21-03

DESCRIPTION
IN WESTERN RIVERSIDE COUNTY IN THE CITY OF TEMECULA: ON I-15 CONSTRUCT NB AUXILIARY LANE FROM TEMECULA PARKWAY ON-RAMP TO THE RANCHO CALIFORNIA ROAD OFF-RAMP

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$1,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102
CON	CITY FUNDS	\$0	\$0	\$5,648	\$0	\$0	\$0	\$0	\$0	\$5,648
CON	SHOPP - ADVANCE CONSTRUCTION	\$0	\$0	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
TOTAL	TOTAL	\$1,102	\$0	\$6,898	\$0	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210409	TEMECULA	Riverside	EXEMPT - 93.126	SCAB	\$4,400	REG0703	State

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN46 - PLANTING/LANDSCAPING			21-03

DESCRIPTION
In Western Riverside Co. in the City of Temecula - install enhanced landscaping for the Interstate 15/SR 79S (Temecula Parkway) Interchange project (RIV62031).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	CITY FUNDS	\$0	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$900
TOTAL	TOTAL	\$0	\$0	\$4,400	\$0	\$0	\$0	\$0	\$0	\$4,400