FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN141202	CALTRANS	Ventura	EXEMPT - 93.126	SCCAB	\$23,520	5CR104	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
RAN92 - RAIL EX	KTENSION				NO	21-00	

#### **DESCRIPTION**

VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)(EA RA04CA)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ARRA - FEDERAL RAILROAD	\$950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
PE	LOCAL TRANS FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
PE	PUBLIC TRANS MODERINAZATION IMP	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$20,320
TOTAL	TOTAL	\$3,200	\$20,320	\$0	\$0	\$0	\$0	\$0	\$0	\$23,520

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN050401	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$4,144	VEN050401	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	I
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	21-00	

#### **DESCRIPTION**

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$503	\$523	\$523	\$523	\$0	\$0	\$0	\$2,072
CON	CITY FUNDS	\$0	\$503	\$523	\$523	\$523	\$0	\$0	\$0	\$2,072
TOTAL	TOTAL	\$0	\$1,006	\$1,046	\$1,046	\$1,046	\$0	\$0	\$0	\$4,144

4							
FTIP ID	TIP ID LEAD AGENCY		CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN061000	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$3,761	VEN061000	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	π
COO00 - COMMI ASSISTANCE	UTER RAIL OPERATIONS/OPERATING				NO	21-00	

## DESCRIPTION

CAMARILLO RAIL STATION AND BUS MAINTENANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$600	\$600	\$600	\$600	\$0	\$0	\$0	\$2,400
CON	CITY FUNDS	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$750	\$750	\$750	\$750	\$0	\$0	\$0	\$3,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN120603	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$7,773	5TL0706	Transit
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	Ī
NCN27 - PEDES	STRIAN FACILITIES-NEW				NO	21-00	

## DESCRIPTION

CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$77 in FY 21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	IOIAL
PE	5307CAM-CAMARILLO URBANIZED AREA	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	CITY FUNDS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
ROW	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$383	\$0	\$0	\$0	\$0	\$0	\$383
ROW	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
CON	TRANSIT AND INTERCITY RAIL	\$0	\$0	\$0	\$6,590	\$0	\$0	\$0	\$0	\$6,590
TOTAL	TOTAL	\$500	\$0	\$683	\$6,590	\$0	\$0	\$0	\$0	\$7,773

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN130806	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$380	5TL0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
PLN40 - PLANNII	NG				NO	21-00	

#### **DESCRIPTION**

TRANSIT PLANNING

. ———										
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$152	\$152	\$0	\$0	\$0	\$0	\$0	\$304
CON	CITY FUNDS	\$0	\$38	\$38	\$0	\$0	\$0	\$0	\$0	\$76
TOTAL	TOTAL	\$0	\$190	\$190	\$0	\$0	\$0	\$0	\$0	\$380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN140801	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$2,239	REG0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
PAO00 - PARATE ASSISTANCE	RANSIT OPERATIONS/OPERATING				NO	21-00	
DESCRIPTION							

#### \_\_\_\_\_

ADA PARATRANSIT SERVICE IN CAMARILLO

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$435	\$452	\$452	\$452	\$0	\$0	\$0	\$1,791
CON	CITY FUNDS	\$0	\$109	\$113	\$113	\$113	\$0	\$0	\$0	\$448
TOTAL	TOTAL	\$0	\$544	\$565	\$565	\$565	\$0	\$0	\$0	\$2,239

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190704	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$60	REG0702	Transit
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
PAR16 - PARATE	RANSIT VEHICLES-REPLACEMENT-GAS/DIESEL				NO	21-00	

#### **DESCRIPTION**

PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
CON	CITY FUNDS	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$12
TOTAL	TOTAL	\$0	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$60

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN190705	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$90	5TL0703	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u> </u>
PAN93 - PARATI	RANSIT VEHICLES-EXPANSION-GAS/DIESEL				NO	21-00	

### **DESCRIPTION**

PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339CAM-CAMARILLO URBANIZED AREA -	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$72
CON	CITY FUNDS	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$18
TOTAL	TOTAL	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$90

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN057404	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,020	VEN057404	Transit
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
BUN07 - BUS SE	RVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00	

## DESCRIPTION

PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$104	\$104	\$104	\$104	\$0	\$0	\$0	\$416
CON	LOCAL TRANS FUNDS	\$0	\$26	\$26	\$26	\$26	\$0	\$0	\$0	\$104
TOTAL	TOTAL	\$0	\$130	\$130	\$130	\$130	\$0	\$0	\$0	\$520

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN131103	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$1,200	5TL0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
TRR06 - ADMINIS EQUIPMENT-UP	STRATIVE GRADE/REHABILITATE				NO	21-00	

#### **DESCRIPTION**

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$80	\$80	\$80	\$80	\$0	\$0	\$0	\$320
CON	LOCAL TRANS FUNDS	\$0	\$20	\$20	\$20	\$20	\$0	\$0	\$0	\$80
TOTAL	TOTAL	\$0	\$100	\$100	\$100	\$100	\$0	\$0	\$0	\$400

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN131104	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$10,500	REG0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	π
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE			•	NO	21-00	

#### **DESCRIPTION**

OPERATING ASSISTANCE

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,100	\$1,050	\$1,050	\$1,050	\$0	\$0	\$0	\$5,250
CON	LOCAL TRANS FUNDS	\$0	\$2,100	\$1,050	\$1,050	\$1,050	\$0	\$0	\$0	\$5,250
TOTAL	TOTAL	\$0	\$4,200	\$2,100	\$2,100	\$2,100	\$0	\$0	\$0	\$10,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN151101	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$6,428	5TL0703	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
BUN94 - BUSES	-EXPANSION-ALTERNATIVE FUEL				YES	21-00	

#### DESCRIPTION

PURCHASE 5 BUSES FOR EXPANSION AND OPERATING ASSISTANCE DEMONSTRATION FOR VENTURA ROAD BUS LINE INCLUDING PUBLIC OUTREACH.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$4,472	\$1,218	\$0	\$0	\$0	\$0	\$0	\$0	\$5,690
CON	LOCAL TRANS FUNDS	\$580	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$738
TOTAL	TOTAL	\$5,052	\$1,376	\$0	\$0	\$0	\$0	\$0	\$0	\$6,428

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN170108	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$5,600	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>. T</u>
NCN86 - MAINTF	ENANCE/STORAGE FACILITY-NEW				NO	21-00	

## DESCRIPTION

PAYMENTS FOR CERTIFICATES OF PARTICIPATION FOR NEW OPERATIONS & MAINTENANCE FACILITY (TDC'S IN THE AMOUNT OF \$448 FOR FY20/21 FTA 5339 funds and FTA 5307 Funds, AND TDC's in the amount of \$224 for FY21/22, FY22/23, and FY23/24 for FTA 5339 AND FTA 5307 FUNDS)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$640	\$320	\$320	\$320	\$0	\$0	\$0	\$1,600
1	5339 - BUS AND BUS FACILITIES FORMULA	\$0	\$1,600	\$800	\$800	\$800	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$0	\$2,240	\$1,120	\$1,120	\$1,120	\$0	\$0	\$0	\$5,600

## 2021 Federal Transportation Improvement Program **Ventura County**

CONFORM CATEGORY

AIR BASIN PROJECT COST

RTP ID

<u>SYSTEM</u>

Transit - Project Listing
Including Amendments 1 - 2
(In \$000`s)

<u>COUNTY</u>

VEN17100	<u>ELAB AGENCT</u>			<u>COONTT</u>	CON	· · · · · · · · · · · · · · · · · · ·		AIR DAOIN		NIFID	STSTEIN
VEN171004	4 GOLD COAST TRAN	NSIT DISTRICT		Ventura	EXE	MPT - 93.126		SCCAB	\$2,057	REG0702	Transit
PRIMARY I	PROGRAM CODE			PROJECT LIMITS					MODE	ELING FTIP AMENDI	<u>MENT</u>
BUR05 -									NO	21-00	
	HABILITATION/IMPROVEM	IENTS-ALTERN	ATIVE FUEL								
DESCRIPT	<u> TION</u>										
REBUILD 1	14 CNG BUSES INCLUDING	G ENGINE REPI	LACEMENT								
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/	26	FUTURE	TOTAL
CON	FTA 5307 (FHWA	\$0	\$1,821	\$0	\$0	\$0	\$0	\$0		\$0	\$1,821
CON	TRANSFER FUNDS)	<b>¢</b> 0	\$236	\$0	\$0	\$0	\$0	\$0		\$0	\$236
CON	LOCAL TRANS FUNDS TOTAL	\$0 \$0	\$2,057	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$2,057
LIOTAL	TOTAL		Ψ2,001	Ψ0		ΨΟ	ΨΟ	Ψ0			Ψ2,007
FTIP ID	LEAD AGENCY			COUNTY		FORM CATEGORY			PROJECT (	COST RTP ID	SYSTEM
VEN201001	1 GOLD COAST TRAN	NSIT DISTRICT		Ventura	EXE	MPT - 93.126		SCCAB	\$336	500703	Transit
PRIMARY I	PROGRAM CODE			PROJECT LIMITS					MODE	ELING FTIP AMEND	<u>MENT</u>
PLN40 - PL	ANNING								NO	21-01	
DESCRIPT											
Zero Emiss	sions Strategic Transition Pla	an (ZEST)									
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/	26	FUTURE	TOTAL
PE	5307OX-Oxnard	\$0	\$269	\$0	\$0	\$0	\$0	\$0		\$0	\$269
	Urbanized Area	**	<del></del>	•	<b>,</b> ,	*-	**	**			<b>7</b>
PE	LOCAL TRANS FUNDS	\$0	\$67	\$0	\$0	\$0	\$0	\$0		\$0	\$67
TOTAL	TOTAL	\$0	\$336	\$0	\$0	\$0	\$0	\$0		\$0	\$336
FTIP ID	LEAD AGENCY			COUNTY	<u>CONI</u>	FORM CATEGORY		AIR BASIN	PROJECT (	COST RTP ID	SYSTEM
VEN54057	GOLD COAST TRAN	NSIT DISTRICT		Ventura	EXE	MPT - 93.126		SCCAB	\$625	VEN54057	Transit
PRIMARY I	PROGRAM CODE			PROJECT LIMITS					MODE	ELING FTIP AMEND	MENT
ADM83 - AD	DMINISTRATION								NO	21-00	
DESCRIPT	<u> </u>										
	NG & PASSENGER AWARE	ENESS ACTIVITI	IES (PLANNIN	NG: PROGRAM SUPPOR	Γ & ADM)						
MARKETIN	NG & PASSENGER AWARE					20.04	24/25	05/			
MARKETIN PHASE	NG & PASSENGER AWARE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/	26	FUTURE	TOTAL
MARKETIN	FUND SOURCE 5307OX-Oxnard					23/24 \$100	24/25 \$0	25/ \$0	26	FUTURE \$0	TOTAL \$500
MARKETIN PHASE	NG & PASSENGER AWARE	PRIOR	20/21	21/22	22/23				26		
MARKETIN  PHASE  CON	FUND SOURCE  5307OX-Oxnard Urbanized Area	PRIOR \$0	20/21 \$200	21/22 \$100	22/23 \$100	\$100	\$0	\$0	26	\$0	\$500
MARKETIN  PHASE  CON  CON	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS	PRIOR \$0 \$0	20/21 \$200 \$50	21/22 \$100 \$25	22/23 \$100 \$25	\$100 \$25	\$0 \$0	\$0 \$0	26	\$0 \$0	\$500 \$125
PHASE CON CON TOTAL	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL	PRIOR \$0 \$0	20/21 \$200 \$50	21/22 \$100 \$25 \$125	22/23 \$100 \$25 \$125	\$100 \$25 \$125 — — — — —	\$0 \$0	\$0 \$0 \$0		\$0 \$0 \$0	\$500 \$125 \$625
PHASE CON CON TOTAL  FTIP ID	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL  LEAD AGENCY	PRIOR \$0 \$0 \$0	20/21 \$200 \$50	21/22 \$100 \$25 \$125 	22/23 \$100 \$25 \$125 	\$100 \$25 \$125 ————————————————————————————————————	\$0 \$0	\$0 \$0 \$0 ——————————————————————————————	PROJECT (	\$0 \$0 \$0 	\$500 \$125 \$625 ————————————————————————————————————
PHASE CON CON TOTAL  FTIP ID VEN54095	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL  LEAD AGENCY  GOLD COAST TRAN	PRIOR \$0 \$0 \$0	20/21 \$200 \$50	21/22 \$100 \$25 \$125 ————————————————————————————————————	22/23 \$100 \$25 \$125 ————————————————————————————————————	\$100 \$25 \$125 — — — — —	\$0 \$0	\$0 \$0 \$0	PROJECT (\$6,000	\$0 \$0 \$0 \$0 COST RTP ID VEN54095	\$500 \$125 \$625  <u>SYSTEM</u> Transit
PHASE CON CON TOTAL  FTIP ID VEN54095 PRIMARY I	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL  LEAD AGENCY GOLD COAST TRAN PROGRAM CODE	PRIOR \$0 \$0 \$0 \$0 SIT DISTRICT	20/21 \$200 \$50	21/22 \$100 \$25 \$125 	22/23 \$100 \$25 \$125 ————————————————————————————————————	\$100 \$25 \$125 ————————————————————————————————————	\$0 \$0	\$0 \$0 \$0 ——————————————————————————————	PROJECT ( \$6,000	\$0 \$0 \$0 	\$500 \$125 \$625  <u>SYSTEM</u> Transit
PHASE CON CON TOTAL  FTIP ID VEN54095 PRIMARY I	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL  LEAD AGENCY GOLD COAST TRAN PROGRAM CODE	PRIOR \$0 \$0 \$0 \$0 SIT DISTRICT	20/21 \$200 \$50	21/22 \$100 \$25 \$125 ————————————————————————————————————	22/23 \$100 \$25 \$125 ————————————————————————————————————	\$100 \$25 \$125 ————————————————————————————————————	\$0 \$0	\$0 \$0 \$0 ——————————————————————————————	PROJECT (\$6,000	\$0 \$0 \$0 \$0 COST RTP ID VEN54095	\$500 \$125 \$625  <u>SYSTEM</u> Transit
PHASE CON CON TOTAL  FTIP ID VEN54095 PRIMARY I	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL  LEAD AGENCY GOLD COAST TRAN PROGRAM CODE  ARATRANSIT OPERATIONS CE	PRIOR \$0 \$0 \$0 \$0 SIT DISTRICT	20/21 \$200 \$50	21/22 \$100 \$25 \$125 ————————————————————————————————————	22/23 \$100 \$25 \$125 ————————————————————————————————————	\$100 \$25 \$125 ————————————————————————————————————	\$0 \$0	\$0 \$0 \$0 ——————————————————————————————	PROJECT ( \$6,000	\$0 \$0 \$0 	\$500 \$125 \$625  <u>SYSTEM</u> Transit
PHASE CON CON TOTAL  FTIP ID VEN54095 PRIMARY I PAO00 - PA ASSISTANO DESCRIPT	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL  LEAD AGENCY GOLD COAST TRAN PROGRAM CODE  ARATRANSIT OPERATIONS CE	PRIOR \$0 \$0 \$0 \$0 SIT DISTRICT S/OPERATING	20/21 \$200 \$50 \$250	21/22 \$100 \$25 \$125 ————————————————————————————————————	22/23 \$100 \$25 \$125 ————————————————————————————————————	\$100 \$25 \$125 ————————————————————————————————————	\$0 \$0	\$0 \$0 \$0 ——————————————————————————————	PROJECT ( \$6,000	\$0 \$0 \$0 	\$500 \$125 \$625  <u>SYSTEM</u> Transit
PHASE CON CON TOTAL  FTIP ID VEN54095 PRIMARY I PAO00 - PA ASSISTANO DESCRIPT	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL  LEAD AGENCY GOLD COAST TRAN PROGRAM CODE ARATRANSIT OPERATIONS CE	PRIOR \$0 \$0 \$0 \$0 SIT DISTRICT S/OPERATING	20/21 \$200 \$50 \$250	21/22 \$100 \$25 \$125 ————————————————————————————————————	22/23 \$100 \$25 \$125 ————————————————————————————————————	\$100 \$25 \$125 ————————————————————————————————————	\$0 \$0	\$0 \$0 \$0 ——————————————————————————————	PROJECT O \$6,000 MODE NO	\$0 \$0 \$0 	\$500 \$125 \$625  <u>SYSTEM</u> Transit
PHASE CON CON TOTAL  FTIP ID VEN54095 PRIMARY I PAO00 - PA ASSISTANC DESCRIPT OPERATIN	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL  LEAD AGENCY GOLD COAST TRAN PROGRAM CODE ARATRANSIT OPERATIONS CE FION NG ASSISTANCE - ADA PA  FUND SOURCE 5307OX-Oxnard	PRIOR \$0 \$0 \$0 \$0 WISH DISTRICT S/OPERATING RATRANSIT CA	20/21 \$200 \$50 \$250 —————	21/22 \$100 \$25 \$125 ————————————————————————————————————	22/23 \$100 \$25 \$125 ————————————————————————————————————	\$100 \$25 \$125 ————————————————————————————————————	\$0 \$0 \$0	\$0 \$0 \$0 ———— AIR BASIN SCCAB	PROJECT O \$6,000 MODE NO	\$0 \$0 \$0 ——————————————————————————————	\$500 \$125 \$625 ————————————————————————————————————
PHASE CON CON TOTAL  FTIP ID VEN54095 PRIMARY I PAO00 - PA ASSISTANO DESCRIPT OPERATIN	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL  LEAD AGENCY GOLD COAST TRAN PROGRAM CODE ARATRANSIT OPERATIONS CE TION NG ASSISTANCE - ADA PA	PRIOR \$0 \$0 \$0  SO SIT DISTRICT S/OPERATING  RATRANSIT CA	20/21 \$200 \$50 \$250 ————————————————————————————————————	21/22 \$100 \$25 \$125 ————————————————————————————————————	22/23 \$100 \$25 \$125 ————————————————————————————————————	\$100 \$25 \$125 ————————————————————————————————————	\$0 \$0 \$0 	\$0 \$0 \$0 ——————————————————————————————	PROJECT O \$6,000 MODE NO	\$0 \$0 \$0 \$0 COST RTP ID VEN54095 ELING FTIP AMENDI 21-00  FUTURE	\$500 \$125 \$625 ————————————————————————————————————
PHASE CON CON TOTAL  FTIP ID VEN54095 PRIMARY I PAO00 - PA ASSISTANO DESCRIPT OPERATIN	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL  LEAD AGENCY GOLD COAST TRAN PROGRAM CODE ARATRANSIT OPERATIONS CE TION NG ASSISTANCE - ADA PA  FUND SOURCE 5307OX-Oxnard Urbanized Area	PRIOR \$0 \$0 \$0 \$0 WISH DISTRICT  S/OPERATING  RATRANSIT CA  PRIOR \$0	20/21 \$200 \$50 \$250 	21/22 \$100 \$25 \$125 ————————————————————————————————————	22/23 \$100 \$25 \$125  EXEI	\$100 \$25 \$125 ————————————————————————————————————	\$0 \$0 \$0 	\$0 \$0 \$0 ——————————————————————————————	PROJECT ( \$6,000  MODE  NO	\$0 \$0 \$0 	\$500 \$125 \$625 ————————————————————————————————————
PHASE CON TOTAL  FTIP ID VEN54095 PRIMARY I PAO00 - PA ASSISTANO DESCRIPT OPERATIN  PHASE CON CON	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL  LEAD AGENCY GOLD COAST TRAN PROGRAM CODE ARATRANSIT OPERATIONS CE FION NG ASSISTANCE - ADA PA  FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS	PRIOR \$0 \$0 \$0 \$0 WISH DISTRICT S/OPERATING  RATRANSIT CA  PRIOR \$0 \$0 \$0	20/21 \$200 \$50 \$250 ————————————————————————————————————	21/22 \$100 \$25 \$125	22/23 \$100 \$25 \$125 ————————————————————————————————————	\$100 \$25 \$125 ————————————————————————————————————	\$0 \$0 \$0 \$0 \$0 24/25 \$0 \$0	\$0 \$0 \$0 ——————————————————————————————	PROJECT ( \$6,000  MODE  NO	\$0 \$0 \$0 \$0 COST RTP ID VEN54095 ELING FTIP AMENDN 21-00 FUTURE \$0 \$0	\$500 \$125 \$625 SYSTEM Transit  MENT  TOTAL \$4,800 \$1,200
PHASE CON TOTAL  FTIP ID VEN54095 PRIMARY I PAO00 - PA ASSISTANO DESCRIPT OPERATIN  PHASE CON CON TOTAL	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL  LEAD AGENCY GOLD COAST TRAN PROGRAM CODE ARATRANSIT OPERATIONS CE FION NG ASSISTANCE - ADA PA  FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL	PRIOR \$0 \$0 \$0 \$0 WISH DISTRICT S/OPERATING  RATRANSIT CA  PRIOR \$0 \$0 \$0	20/21 \$200 \$50 \$250 ————————————————————————————————————	21/22 \$100 \$25 \$125	22/23 \$100 \$25 \$125 ————————————————————————————————————	\$100 \$25 \$125 ————————————————————————————————————	\$0 \$0 \$0 \$0 \$0 24/25 \$0 \$0	\$0 \$0 \$0 ——————————————————————————————	PROJECT ( \$6,000  MODE  NO	\$0 \$0 \$0 COST RTP ID VEN54095 ELING FTIP AMENDI 21-00 FUTURE \$0 \$0 \$0 \$0	\$500 \$125 \$625 SYSTEM Transit  MENT  TOTAL \$4,800 \$1,200 \$6,000
PHASE CON TOTAL  FTIP ID VEN54095 PRIMARY I PAO00 - PA ASSISTANO DESCRIPT OPERATIN  PHASE CON CON	FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL  LEAD AGENCY GOLD COAST TRAN PROGRAM CODE ARATRANSIT OPERATIONS CE TION NG ASSISTANCE - ADA PA  FUND SOURCE  5307OX-Oxnard Urbanized Area LOCAL TRANS FUNDS TOTAL  LEAD AGENCY	PRIOR \$0 \$0 \$0 \$0 WISH DISTRICT  S/OPERATING  RATRANSIT CA  PRIOR \$0 \$0 \$0 \$0 \$0 \$0 \$0	20/21 \$200 \$50 \$250 ————————————————————————————————————	21/22 \$100 \$25 \$125	22/23 \$100 \$25 \$125 ————————————————————————————————————	\$100 \$25 \$125 ————————————————————————————————————	\$0 \$0 \$0 \$0 \$0 24/25 \$0 \$0	\$0 \$0 \$0 ——————————————————————————————	PROJECT ( \$6,000  MODE  NO	\$0 \$0 \$0 	\$500 \$125 \$625 SYSTEM Transit  MENT  TOTAL \$4,800 \$1,200

PROJECT LIMITS

**DESCRIPTION** PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE

PRIMARY PROGRAM CODE

LEAD AGENCY

<u>FTIP ID</u>

FTIP AMENDMENT

21-00

<u>MODELING</u>

NO

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,200	\$1,600	\$1,600	\$1,600	\$0	\$0	\$0	\$8,000
CON	LOCAL TRANS FUNDS	\$0	\$800	\$400	\$400	\$400	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$0	\$4,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$10,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990602	GOLD COAST TRANSIT DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$625	VEN990602	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
ADM83 - ADMINI	STRATION				NO	21-00	

#### **DESCRIPTION**

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$200	\$100	\$100	\$100	\$0	\$0	\$0	\$500
CON	LOCAL TRANS FUNDS	\$0	\$50	\$25	\$25	\$25	\$0	\$0	\$0	\$125
TOTAL	TOTAL	\$0	\$250	\$125	\$125	\$125	\$0	\$0	\$0	\$625

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN030608	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,275	VEN030608	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	21-00	

#### **DESCRIPTION**

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$360	\$200	\$220	\$240	\$0	\$0	\$0	\$1,020
CON	CITY FUNDS	\$0	\$90	\$50	\$55	\$60	\$0	\$0	\$0	\$255
TOTAL	TOTAL	\$0	\$450	\$250	\$275	\$300	\$0	\$0	\$0	\$1,275

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN101104	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$1,600	REG0702	Transit
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
PAO00 - PARAT ASSISTANCE	RANSIT OPERATIONS/OPERATING				NO	21-00	

### $\underline{\mathsf{DESCRIPTION}}$

DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$352	\$184	\$100	\$108	\$0	\$0	\$0	\$744
CON	CITY FUNDS	\$0	\$528	\$276	\$25	\$27	\$0	\$0	\$0	\$856
TOTAL	TOTAL	\$0	\$880	\$460	\$125	\$135	\$0	\$0	\$0	\$1,600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN121003	MOORPARK	Ventura	EXEMPT - 93.126	SCCAB	\$2,350	REG0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
BUO00 - BUS OP	PERATIONS/OPERATING ASSISTANCE				NO	21-00	

## DESCRIPTION

OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$280	\$155	\$170	\$185	\$190	\$195	\$0	\$1,175
CON	CITY FUNDS	\$0	\$280	\$155	\$170	\$185	\$190	\$195	\$0	\$1,175
TOTAL	TOTAL	\$0	\$560	\$310	\$340	\$370	\$380	\$390	\$0	\$2,350

(In \$000`s)

COUNTY

LEAD AGENCY

<u>FTIP ID</u>

PRIMARY PROGRAM CODE

ADM83 - ADMINISTRATION

CONFORM CATEGORY

AIR BASIN PROJECT COST

RTP ID

<u>SYSTEM</u>

<u> </u>	<u>ELAB AGENOT</u>			<u>COONTT</u>	CONIO	NIN CATEGORY		AIR DASIN	PROJECT COST	KIPID	STOTEIN
VEN121004	4 MOORPARK			Ventura	EXEMP	PT - 93.127		SCCAB	\$50	5TL0707	Transit
PRIMARY I	PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMEND	DMENT
TRRH6 - PA	ASSENGER								NO	21-00	
	/FACILITIES-REHAB/IMPRO	OVEMENTS									
DESCRIPT	<u> </u>										
BUS SHEL	TER LIGHTING										
			00/04	0.4 /0.0	00/00	00/04	0.4/05	05#	00 -		
PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/2		UTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$	0	\$40
CON	CITY FUNDS	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$	0	\$10
TOTAL	TOTAL	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$	0	\$50
CTID ID	LEAD AGENCY			COLINITY	CONTO	PRM CATEGORY		AID DAOIN		DTD ID	OVOTENA
FTIP ID				COUNTY				AIR BASIN		RTP ID	<u>SYSTEM</u>
VEN181001				Ventura		ommitted		SCCAB	\$1,227	5200T002	Transit
_	PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMEND	<u>DMENT</u>
TDR64 - PA	ARK & RIDE LOT MODIFICA	TIONS/UPGRAD	DE						YES	21-00	
DESCRIPT	TION										
		U OTATION S	DIVINO DV 22 25	1050							
IN MOORP	PARK, EXPAND NORTH RA	IL STATION PAF	KKING BY 30 SPA	ACES							
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/2	26 F	UTURE	TOTAL
CON	CITY FUNDS	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$	0	\$109
CON	PUBLIC TRANS	\$0	\$1,118	\$0	\$0	\$0	\$0	\$0	\$	0	\$1,118
	MODERINAZATION IMP	40	04.007	00	Φ0	ФО.	00		Ф.	0	04.007
TOTAL	TOTAL	\$0	\$1,227	\$0	\$0	\$0	\$0	\$0	\$		\$1,227
FTIP ID	LEAD AGENCY			<u>COUNTY</u>	CONFO	RM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN201003	3 MOORPARK			Ventura	EXEMP	PT - 93.126		SCCAB	\$200	500703	Transit
	3 MOORPARK PROGRAM CODE			Ventura PROJECT LIMITS		PT - 93.126		SCCAB		500703 FTIP AMEND	Transit
PRIMARY I		ING ASSISTANC	E			PT - 93.126		SCCAB	\$200		Transit
PRIMARY I	PROGRAM CODE	ING ASSISTANC	Έ			PT - 93.126		SCCAB	\$200 MODELING	FTIP AMEND	Transit
PRIMARY I	PROGRAM CODE  JS OPERATIONS/OPERATI	ING ASSISTANC	Ε			PT - 93.126		SCCAB	\$200 MODELING	FTIP AMEND	Transit
PRIMARY I BUO00 - BU DESCRIPT	PROGRAM CODE  JS OPERATIONS/OPERATI		Έ			PT - 93.126		SCCAB	\$200 MODELING	FTIP AMEND	Transit
PRIMARY I BUO00 - BU DESCRIPT	PROGRAM CODE  JS OPERATIONS/OPERATI  FION		EE			PT - 93.126		SCCAB	\$200 MODELING	FTIP AMEND	Transit
PRIMARY I BUO00 - BU DESCRIPT	PROGRAM CODE  JS OPERATIONS/OPERATI  FION		20/21			PT - 93.126 23/24	24/25	SCCAB	\$200 MODELING NO	FTIP AMEND	Transit
PRIMARY F BUO00 - BU DESCRIPT City of Moo	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  FUND SOURCE	eshare Program PRIOR	20/21	PROJECT LIMITS	22/23	23/24		25/:	\$200 MODELING NO	ETIP AMEND 21-01	Transit  DMENT  TOTAL
PRIMARY I BUO00 - BL DESCRIPT City of Moo	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  Orpark Pilot On-Demand Ride	eshare Program		PROJECT LIMITS  21/22 \$0	22/23		\$0	25/2 \$0	\$200  MODELING NO  26 F	EUTURE	Transit  DMENT  TOTAL  \$100
PRIMARY F BUO00 - BU  DESCRIPT City of Moo	PROGRAM CODE  JS OPERATIONS/OPERATION  Dripark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS	PRIOR \$0 \$0	20/21 \$100 \$100	21/22 \$0 \$0	22/23 \$0 \$0	23/24 \$0 \$0	\$0 \$0	25/2 \$0 \$0	\$200  MODELING NO  26  F	EUTURE	Transit  DMENT  TOTAL  \$100  \$100
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED	eshare Program PRIOR \$0	20/21 \$100	PROJECT LIMITS  21/22 \$0	22/23	23/24	\$0	25/2 \$0	\$200  MODELING NO  26 F	EUTURE	Transit  DMENT  TOTAL  \$100
PRIMARY F BUO00 - BU  DESCRIPT City of Moo	PROGRAM CODE  JS OPERATIONS/OPERATION  Dripark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS	PRIOR \$0 \$0	20/21 \$100 \$100	21/22 \$0 \$0	22/23 \$0 \$0	23/24 \$0 \$0	\$0 \$0	25/2 \$0 \$0	\$200  MODELING NO  26  F	EUTURE	Transit  DMENT  TOTAL  \$100  \$100
PRIMARY F BUO00 - BU  DESCRIPT City of Moo	PROGRAM CODE  JS OPERATIONS/OPERATION  Dripark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS	PRIOR \$0 \$0	20/21 \$100 \$100	21/22 \$0 \$0	22/23 \$0 \$0 \$0	23/24 \$0 \$0	\$0 \$0	25/2 \$0 \$0	\$200  MODELING NO  26 F \$ \$ \$ \$	EUTURE	Transit  DMENT  TOTAL  \$100  \$100
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  Orpark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY	PRIOR \$0 \$0	20/21 \$100 \$100	21/22 \$0 \$0 \$0	22/23 \$0 \$0 \$0 CONFO	23/24 \$0 \$0 \$0	\$0 \$0	25/2 \$0 \$0 \$0	\$200  MODELING NO  26 F \$ \$ \$ \$	ETIP AMEND 21-01  FUTURE 0 0 0	Transit    DMENT
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID  VEN34253	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  Orpark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY	PRIOR \$0 \$0	20/21 \$100 \$100	21/22 \$0 \$0 \$0 \$0	22/23 \$0 \$0 \$0 —————————————————————————————	23/24 \$0 \$0 \$0 \$0	\$0 \$0	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING NO  26  \$ \$ \$ \$ \$ \$ PROJECT COST	EUTURE  0  RTP ID	Transit    DMENT
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID  VEN34253 PRIMARY F	PROGRAM CODE  JS OPERATIONS/OPERATIONS  FION  Orpark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY OJAI	PRIOR \$0 \$0	20/21 \$100 \$100 \$200	21/22 \$0 \$0 \$0 \$0 COUNTY Ventura	22/23 \$0 \$0 \$0 —————————————————————————————	23/24 \$0 \$0 \$0 \$0	\$0 \$0	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING  NO  26  \$ \$ \$ \$ \$ PROJECT COST  \$3,772	ETIP AMEND 21-01  FUTURE 0 0 0 RTP ID VEN34253 FTIP AMEND	Transit    DMENT
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID  VEN34253 PRIMARY F	PROGRAM CODE  JS OPERATIONS/OPERATIONS  FION  Orpark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY OJAI  PROGRAM CODE	PRIOR \$0 \$0	20/21 \$100 \$100 \$200	21/22 \$0 \$0 \$0 \$0 COUNTY Ventura	22/23 \$0 \$0 \$0 —————————————————————————————	23/24 \$0 \$0 \$0 \$0	\$0 \$0	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING NO  26  \$ \$ \$ \$ \$ PROJECT COST \$3,772  MODELING	EUTURE  0  0  0  0  RTP ID  VEN34253	Transit    DMENT
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID  VEN34253 PRIMARY F	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  Propark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY OJAI  PROGRAM CODE  JS OPERATIONS/OPERATIO	PRIOR \$0 \$0	20/21 \$100 \$100 \$200	21/22 \$0 \$0 \$0 \$0 COUNTY Ventura	22/23 \$0 \$0 \$0 —————————————————————————————	23/24 \$0 \$0 \$0 \$0	\$0 \$0	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING NO  26  \$ \$ \$ \$ \$ PROJECT COST \$3,772  MODELING	ETIP AMEND 21-01  FUTURE 0 0 0 RTP ID VEN34253 FTIP AMEND	Transit    DMENT
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID  VEN34253 PRIMARY F BUO00 - BU  DESCRIPT	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  Propark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY OJAI  PROGRAM CODE  JS OPERATIONS/OPERATIO	PRIOR \$0 \$0 \$0 \$1 SO	20/21 \$100 \$100 \$200	21/22 \$0 \$0 \$0 \$0 COUNTY Ventura	22/23 \$0 \$0 \$0 —————————————————————————————	23/24 \$0 \$0 \$0 \$0	\$0 \$0	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING NO  26  \$ \$ \$ \$ \$ PROJECT COST \$3,772  MODELING	ETIP AMEND 21-01  FUTURE 0 0 0 RTP ID VEN34253 FTIP AMEND	Transit    DMENT
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID  VEN34253 PRIMARY F BUO00 - BU  DESCRIPT	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  Orpark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY OJAI  PROGRAM CODE  JS OPERATIONS/OPERATION	PRIOR \$0 \$0 \$0 \$1 SO	20/21 \$100 \$100 \$200	21/22 \$0 \$0 \$0 \$0 COUNTY Ventura	22/23 \$0 \$0 \$0 —————————————————————————————	23/24 \$0 \$0 \$0 \$0	\$0 \$0	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING NO  26  \$ \$ \$ \$ \$ PROJECT COST \$3,772  MODELING	ETIP AMEND 21-01  FUTURE 0 0 0 RTP ID VEN34253 FTIP AMEND	Transit    DMENT
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID VEN34253 PRIMARY F BUO00 - BU  DESCRIPT OPERATIN	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  Orpark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY OJAI  PROGRAM CODE  JS OPERATIONS/OPERATION NG ASSISTANCE - FIXED R	PRIOR \$0 \$0 \$0 \$1 SOUTE	20/21 \$100 \$100 \$200	21/22 \$0 \$0 \$0 \$0 COUNTY Ventura PROJECT LIMITS	22/23 \$0 \$0 \$0 —————————————————————————————	23/24 \$0 \$0 \$0 \$0 PRM CATEGORY PT - 93.126	\$0 \$0 \$0 ————	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING NO  26  \$ \$ \$ \$ \$ \$ \$ PROJECT COST \$3,772  MODELING NO	EUTURE 0 0 0 0	Transit  DMENT  TOTAL \$100 \$100 \$200  SYSTEM Transit  DMENT
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID  VEN34253 PRIMARY F BUO00 - BU  DESCRIPT OPERATIN	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  Orpark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY OJAI  PROGRAM CODE  JS OPERATIONS/OPERATION NG ASSISTANCE - FIXED RESERVED  FUND SOURCE	PRIOR \$0 \$0 \$0 \$ING ASSISTANCE PRIOR	20/21 \$100 \$100 \$200	21/22 \$0 \$0 \$0 \$0 COUNTY Ventura PROJECT LIMITS	22/23 \$0 \$0 \$0 ——————————————————————————	23/24 \$0 \$0 \$0 PRM CATEGORY PT - 93.126	\$0 \$0 \$0 ————	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING NO  26 F \$ \$ \$ \$ PROJECT COST \$3,772 MODELING NO	EUTURE  O  RTP ID  VEN34253  FTIP AMEND  21-00	Transit  DMENT  TOTAL \$100 \$100 \$200 SYSTEM Transit  DMENT  TOTAL
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID VEN34253 PRIMARY F BUO00 - BU  DESCRIPT OPERATIN	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  Orpark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY OJAI  PROGRAM CODE  JS OPERATIONS/OPERATION  NG ASSISTANCE - FIXED R  FUND SOURCE  5311 - NONURBANIZED	PRIOR \$0 \$0 \$0 \$1 SOUTE	20/21 \$100 \$100 \$200	21/22 \$0 \$0 \$0 \$0 COUNTY Ventura PROJECT LIMITS	22/23 \$0 \$0 \$0 —————————————————————————————	23/24 \$0 \$0 \$0 \$0 PRM CATEGORY PT - 93.126	\$0 \$0 \$0 ————	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING NO  26  \$ \$ \$ \$ \$ \$ \$ PROJECT COST \$3,772  MODELING NO	EUTURE  O  RTP ID  VEN34253  FTIP AMEND  21-00	Transit  DMENT  TOTAL \$100 \$100 \$200  SYSTEM Transit  DMENT
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID  VEN34253 PRIMARY F BUO00 - BU  DESCRIPT OPERATIN	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  Orpark Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY OJAI  PROGRAM CODE  JS OPERATIONS/OPERATION NG ASSISTANCE - FIXED RESERVED  FUND SOURCE	PRIOR \$0 \$0 \$0 \$ING ASSISTANCE PRIOR	20/21 \$100 \$100 \$200	21/22 \$0 \$0 \$0 \$0 COUNTY Ventura PROJECT LIMITS	22/23 \$0 \$0 \$0 ——————————————————————————	23/24 \$0 \$0 \$0 PRM CATEGORY PT - 93.126	\$0 \$0 \$0 ————	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING NO  26 F \$ \$ \$ \$ PROJECT COST \$3,772 MODELING NO	EUTURE  O  O  RTP ID  VEN34253  FTIP AMEND  21-00	Transit  DMENT  TOTAL \$100 \$100 \$200  SYSTEM Transit  DMENT  TOTAL
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID  VEN34253 PRIMARY F BUO00 - BU  DESCRIPT OPERATIN  PHASE CON	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  Prograk Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY OJAI  PROGRAM CODE  JS OPERATIONS/OPERATION  NG ASSISTANCE - FIXED R  FUND SOURCE  5311 - NONURBANIZED AREA FORMULA	PRIOR \$0 \$0 \$0 ING ASSISTANCE PRIOR \$0	20/21 \$100 \$100 \$200 	21/22 \$0 \$0 \$0 COUNTY Ventura PROJECT LIMITS  21/22 \$360	22/23 \$0 \$0 \$0 —————————————————————————————	23/24 \$0 \$0 \$0 PT - 93.126 23/24 \$360	\$0 \$0 \$0 ——————————————————————————————	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING NO  26  FROJECT COST \$3,772  MODELING NO  26  FROJECT COST \$3,772	EUTURE  O  RTP ID  VEN34253  FTIP AMEND  21-00  FUTURE  O  O  O  O  O  O  O  O  O  O  O  O  O	Transit  DMENT  TOTAL \$100 \$100 \$200  —————  SYSTEM  Transit  DMENT  TOTAL \$1,800
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID  VEN34253 PRIMARY F BUO00 - BU  DESCRIPT OPERATIN  PHASE CON CON CON CON	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  OTPARK Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY OJAI  PROGRAM CODE  JS OPERATIONS/OPERATION  NG ASSISTANCE - FIXED R  FUND SOURCE  5311 - NONURBANIZED AREA FORMULA FARE REVENUE	PRIOR \$0 \$0 \$0 ING ASSISTANCE PRIOR \$0 \$0 SOUTE	20/21 \$100 \$100 \$200 	21/22 \$0 \$0 \$0 \$0 COUNTY Ventura PROJECT LIMITS  21/22 \$360 \$43	22/23 \$0 \$0 \$0 ——————————————————————————	23/24 \$0 \$0 \$0 PRM CATEGORY PT - 93.126 23/24 \$360 \$43	\$0 \$0 \$0 ——————————————————————————————	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING NO  26 F \$ \$ \$ \$ PROJECT COST \$3,772 MODELING NO  26 F \$ \$	21-01  EUTURE  0  0  0  RTP ID  VEN34253  FTIP AMEND  21-00  FUTURE  0  0  0  0  0  0  0  0  0  0  0  0  0	Transit    DMENT
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID  VEN34253 PRIMARY F BUO00 - BU  DESCRIPT OPERATIN  PHASE CON CON CON CON	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  Prograk Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY OJAI  PROGRAM CODE  JS OPERATIONS/OPERATION  NG ASSISTANCE - FIXED RESERVED  FUND SOURCE  5311 - NONURBANIZED AREA FORMULA FARE REVENUE LOCAL TRANS FUNDS	PRIOR \$0 \$0 \$0 \$ING ASSISTANCE PRIOR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	20/21 \$100 \$100 \$200 ————————————————————————————————	21/22 \$0 \$0 \$0 COUNTY Ventura PROJECT LIMITS  21/22 \$360 \$43 \$360	22/23 \$0 \$0 \$0 ——————————————————————————	23/24 \$0 \$0 \$0 PT - 93.126 23/24 \$360 \$43 \$360	\$0 \$0 \$0 ——————————————————————————————	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING NO  26 F  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	21-01  EUTURE  0  0  0  RTP ID  VEN34253  FTIP AMEND  21-00  FUTURE  0  0  0  0  0  0  0  0  0  0  0  0  0	Transit  DMENT  TOTAL \$100 \$100 \$200   SYSTEM  Transit  DMENT  TOTAL \$1,800 \$172 \$1,800
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID  VEN34253 PRIMARY F BUO00 - BU  DESCRIPT OPERATIN  PHASE CON CON CON CON	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  Prograk Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY OJAI  PROGRAM CODE  JS OPERATIONS/OPERATION  NG ASSISTANCE - FIXED RESERVED  FUND SOURCE  5311 - NONURBANIZED AREA FORMULA FARE REVENUE LOCAL TRANS FUNDS	PRIOR \$0 \$0 \$0 \$ING ASSISTANCE PRIOR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	20/21 \$100 \$100 \$200 ————————————————————————————————	21/22 \$0 \$0 \$0 \$0 COUNTY Ventura PROJECT LIMITS  21/22 \$360 \$43 \$360 \$763	22/23 \$0 \$0 \$0 ——————————————————————————	23/24 \$0 \$0 \$0 	\$0 \$0 \$0 ——————————————————————————————	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING NO  26 F  \$3,772  MODELING NO  26 F  \$3,772	21-01  EUTURE  0  0  0  RTP ID  VEN34253  FTIP AMEND  21-00  EUTURE  0  0  0  0  ————————————————————————	Transit  DMENT  TOTAL \$100 \$100 \$200   SYSTEM  Transit  DMENT  TOTAL \$1,800 \$1,800 \$3,772
PRIMARY F BUO00 - BU  DESCRIPT City of Mod  PHASE CON CON TOTAL  FTIP ID  VEN34253 PRIMARY F BUO00 - BU  DESCRIPT OPERATIN  PHASE CON CON CON CON TOTAL	PROGRAM CODE  JS OPERATIONS/OPERATION  FION  OTPARK Pilot On-Demand Ride  FUND SOURCE  5307TO-THOUSAND OAKS URBANIZED LOCAL TRANS FUNDS TOTAL  LEAD AGENCY OJAI  PROGRAM CODE  JS OPERATIONS/OPERATION  NG ASSISTANCE - FIXED R  FUND SOURCE  5311 - NONURBANIZED AREA FORMULA FARE REVENUE LOCAL TRANS FUNDS TOTAL  LEAD AGENCY	PRIOR \$0 \$0 \$0 \$ING ASSISTANCE PRIOR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	20/21 \$100 \$100 \$200 ————————————————————————————————	21/22 \$0 \$0 \$0 COUNTY Ventura PROJECT LIMITS  21/22 \$360 \$43 \$360	22/23 \$0 \$0 \$0 EXEMP 22/23 \$360 \$43 \$360 \$763 ————————————————————————————————————	23/24 \$0 \$0 \$0 PT - 93.126 23/24 \$360 \$43 \$360	\$0 \$0 \$0 ——————————————————————————————	25/2 \$0 \$0 \$0 —————————————————————————————	\$200  MODELING NO  26 F  \$3,772  MODELING NO  26 F  \$3,772	21-01  EUTURE  0  0  0  RTP ID  VEN34253  FTIP AMEND  21-00  FUTURE  0  0  0  0  0  0  0  0  0  0  0  0  0	Transit  DMENT  TOTAL \$100 \$100 \$200   SYSTEM  Transit  DMENT  TOTAL \$1,800 \$172 \$1,800

PROJECT LIMITS

MODELING FTIP AMENDMENT

21-02

NO

#### **DESCRIPTION**

INTEGRATED TRANSIT MANAGEMENT SYSTEM

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$64
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$34	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$42
TOTAL	TOTAL	\$326	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$398

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN181202	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$290	5TL0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
PAO00 - PARATE ASSISTANCE	RANSIT OPERATIONS/OPERATING				NO	21-00	

### **DESCRIPTION**

LEASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$88	\$48	\$48	\$48	\$0	\$0	\$0	\$232
CON	LOCAL TRANS FUNDS	\$0	\$22	\$12	\$12	\$12	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$110	\$60	\$60	\$60	\$0	\$0	\$0	\$290

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN181203	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,947	5TL0707	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
FUL52 - FULEIN	G STATIONS-ALTERNATIVE FUEL				NO	21-00	

### **DESCRIPTION**

IN SIMI VALLEY CNG FUELING FACILITY UPGRADE. (TDC's in the Amount of \$161 in FY 20/21 for CMAQ)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PUBLIC TRANS MODERINAZATION IMP	\$0	\$262	\$0	\$0	\$0	\$0	\$0	\$0	\$262
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400
CON	PUBLIC TRANS MODERINAZATION IMP	\$0	\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$285
TOTAL	TOTAL	\$0	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$1,947

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190706	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$575	REG0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	I
NCR86 - MAINTE	NANCE/STORAGE FACILITY-UPGRADE				NO	21-00	

## DESCRIPTION

PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$479	\$0	\$0	\$0	\$0	\$0	\$0	\$479
CON	LOCAL TRANS FUNDS	\$0	\$96	\$0	\$0	\$0	\$0	\$0	\$0	\$96
TOTAL	TOTAL	\$0	\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$575

<u> </u>							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN190707	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Transit
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>/T</u>
BUN07 - BUS SE	RVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00	

## DESCRIPTION

BUS TECHNOLOGY EQUIPMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191201	SIMI VALLEY	Ventura	EXEMPT - 93.127	SCCAB	\$350	5TL0706	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
TRRH6 - PASSE STATIONS/FACI	NGER LITIES-REHAB/IMPROVEMENTS					21-00	

DESCRIPTION

In the City of Simi Valley, rehabiliation and construction of Bus Stops at various locations.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN191202	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$350	REG0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
PAR16 - PARATE	RANSIT VEHICLES-REPLACEMENT-GAS/DIESEL		<del></del>			21-00	

DESCRIPTION

IN THE CITY OF SIMI VALLEY, PURCHASE OF REPLACEMENT PARATRANSIT VANS OR BUSES

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5339SV-Simi Valley Urbanized Area - BFG	\$0	\$0	\$0	\$292	\$0	\$0	\$0	\$0	\$292
CON	LOCAL TRANS FUNDS	\$0	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$58
TOTAL	TOTAL	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN34206	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$30,692	VEN34206	Transit
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u>1</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	21-02	

 $\underline{\mathsf{DESCRIPTION}}$ 

OPERATING ASSISTANCE - FIXED ROUTE

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$7,980	\$2,151	\$2,200	\$2,200	\$0	\$0	\$0	\$14,531
CON	CITY FUNDS	\$0	\$7,980	\$2,151	\$2,200	\$2,200	\$0	\$0	\$0	\$14,531
CON	FARE REVENUE	\$0	\$295	\$405	\$465	\$465	\$0	\$0	\$0	\$1,630
TOTAL	TOTAL	\$0	\$16,255	\$4,707	\$4,865	\$4,865	\$0	\$0	\$0	\$30,692

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN981107	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$2,471	VEN981107	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	<u>π</u>
PAO00 - PARATI ASSISTANCE	RANSIT OPERATIONS/OPERATING				NO	21-02	

DESCRIPTION

ADA SERVICE - PARATRANSIT CAPITAL

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley Urbanized Area	\$0	\$1,101	\$292	\$292	\$292	\$0	\$0	\$0	\$1,977
CON	CITY FUNDS	\$0	\$275	\$73	\$73	\$73	\$0	\$0	\$0	\$494
TOTAL	TOTAL	\$0	\$1,376	\$365	\$365	\$365	\$0	\$0	\$0	\$2,471

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN981118	SIMI VALLEY	Ventura	EXEMPT - 93.126	SCCAB	\$1,473	VEN981118	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u>T</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	21-00	

**DESCRIPTION** 

PREVENTIVE MAINTENANCE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307SV-Simi Valley	\$0	\$518	\$220	\$220	\$220	\$0	\$0	\$0	\$1,178
CON	Urbanized Area LOCAL TRANS FUNDS	\$0	\$130	\$55	\$55	\$55	\$0	\$0	\$0	\$295
TOTAL	TOTAL	\$0	\$648	\$275	\$275	\$275	\$0	\$0	\$0	\$1,473

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN171001	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$30,725	REG0702	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CON07 - COMMU	JTER RAIL SERVICE/OPERATING EQUIPMENT				NO	21-00	

**DESCRIPTION** 

SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,458 in 20/21, \$1,229 in years 21/22, 22/23 & 23/24)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$3,816	\$1,908	\$1,908	\$1,908	\$0	\$0	\$0	\$9,540
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,516	\$758	\$758	\$0	\$0	\$0	\$0	\$3,032
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$4,132	\$2,066	\$2,066	\$2,066	\$0	\$0	\$0	\$10,330
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$2,826	\$1,413	\$1,413	\$2,171	\$0	\$0	\$0	\$7,823
TOTAL	TOTAL	\$0	\$12,290	\$6,145	\$6,145	\$6,145	\$0	\$0	\$0	\$30,725

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN990609	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	Ventura	EXEMPT - 93.126	SCCAB	\$19,811	VEN990609	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
TRR15 - TRACK	REPLACEMENT/REHABILITATION				NO	21-00	

### **DESCRIPTION**

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (Project will use TDC's FOR MATCH OF \$1,862 for CON in FY 20/21 for 5337, and \$700 EACH YEAR FOR FY 21/22, 22/23, 23/24 FOR CON FOR 5337)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5337OX-Oxnard Urbanized Area - SGR	\$0	\$5,451	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$11,451
CON	5337TO-THOUSAND OAKS URBANIZED	\$0	\$3,860	\$1,500	\$1,500	\$1,500	\$0	\$0	\$0	\$8,360
TOTAL	TOTAL	\$0	\$9,311	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0	\$19,811

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN030611	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$3,750	VEN030611	Transit
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	л
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	21-00	

## **DESCRIPTION**

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$1,200	\$600	\$600	\$600	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$300	\$150	\$150	\$150	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$1,500	\$750	\$750	\$750	\$0	\$0	\$0	\$3,750

21-00

(In \$000`s)

**COUNTY** 

VEN030612	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$900	VEN030612	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
BUO01 - BUS-CA	APITAL LEASE				NO	21-00	
DECODIDION							

**CONFORM CATEGORY** 

AIR BASIN PROJECT COST

RTP ID

<u>SYSTEM</u>

#### DESCRIPTION

FTIP ID

DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

**LEAD AGENCY** 

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$240	\$120	\$120	\$120	\$120	\$0	\$0	\$720
CON	CITY FUNDS	\$0	\$60	\$30	\$30	\$30	\$30	\$0	\$0	\$180
TOTAL	TOTAL	\$0	\$300	\$150	\$150	\$150	\$150	\$0	\$0	\$900

FTIP ID	<u>LEAD AGENCY</u>	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN101101	THOUSAND OAKS	Ventura	EXEMPT - 93.127	SCCAB	\$126	5TL0706	Transit
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
TRRH6 - PASSEI STATIONS/FACII	NGER LITIES-REHAB/IMPROVEMENTS				NO	21-00	

#### **DESCRIPTION**

BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$26
TOTAL	TOTAL	\$0	\$63	\$63	\$0	\$0	\$0	\$0	\$0	\$126

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	SYSTEM
VEN110602	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,124	5TL0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
PLN40 - PLANNII	NG				NO	21-00	

#### **DESCRIPTION**

TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$225	\$225	\$225	\$225	\$0	\$0	\$0	\$900
CON	CITY FUNDS	\$0	\$56	\$56	\$56	\$56	\$0	\$0	\$0	\$224
TOTAL	TOTAL	\$0	\$281	\$281	\$281	\$281	\$0	\$0	\$0	\$1,124

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN120420	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,700	5TL0706	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR28 - PASSEI	NGER LOADING AREAS				NO	21-00	

### **DESCRIPTION**

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS. (TDC's OF \$12 IN 20/21 FOR ENG AND TDC's OF \$84 IN 20/21 FOR CON)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	FTA 5307 (FHWA TRANSFER FUNDS)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$200
PE	LOCAL TRANS FUNDS	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$1,400	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$2,125
CON	LOCAL TRANS FUNDS	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350
TOTAL	TOTAL	\$1,875	\$825	\$0	\$0	\$0	\$0	\$0	\$0	\$2,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN150603	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$500	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	Ī
PAO00 - PARATRANSIT OPERATIONS/OPERATING					NO	21-00	

PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE

21-00

#### **DESCRIPTION**

ADA SERVICE - PARATRANSIT CAPITAL

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$100	\$50	\$50	\$50	\$0	\$0	\$0	\$250
CON	LOCAL TRANS FUNDS	\$0	\$100	\$50	\$50	\$50	\$0	\$0	\$0	\$250
TOTAL	TOTAL	\$0	\$200	\$100	\$100	\$100	\$0	\$0	\$0	\$500

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN150623	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$486	5OM0702	Transit
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	21-00	

#### **DESCRIPTION**

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND 21/22.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$200	\$50	\$50	\$0	\$0	\$0	\$0	\$0	\$300
CON	LOCAL TRANS FUNDS	\$162	\$12	\$12	\$0	\$0	\$0	\$0	\$0	\$186
TOTAL	TOTAL	\$362	\$62	\$62	\$0	\$0	\$0	\$0	\$0	\$486

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN170111	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$752	5TL0706	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
BUN07 - BUS SE	RVICE EQUIPMENT/OPERATING EQUIPMENT				NO	21-00	

#### **DESCRIPTION**

New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$150	\$150	\$150	\$150	\$0	\$0	\$0	\$600
CON	CITY FUNDS	\$0	\$38	\$38	\$38	\$38	\$0	\$0	\$0	\$152
TOTAL	TOTAL	\$0	\$188	\$188	\$188	\$188	\$0	\$0	\$0	\$752

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170702	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,186	REG0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
BUR17 - BUSES	-REPLACEMENT-ALTERNATIVE FLIFI				NO	21.00	

## **DESCRIPTION**

PURCHASE 2 REPLACEMENT EV BUSES

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050
CON	LOCAL TRANS FUNDS	\$0	\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$136
TOTAL	TOTAL	\$0	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$1,186

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN191101	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	REG0702	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	Ţ
DUD47 DUCEC						04.00	,

BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL

21-00

**DESCRIPTION** 

IN THE CITY OF THOUSAND OAKS, ELECTRIC VEHICLE TRANSIT BUS PURCHASE. THE NEW EV BUSES WILL REPLACE EXISTING TRANSIT BUSES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN191102	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$302	5TL0706	Transit
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
BUN07 - BUS SE	RVICE EQUIPMENT/OPERATING EQUIPMENT					21-00	

#### **DESCRIPTION**

IN CITY OF THOUSAND OAKS, AT MUNICIPAL SERVICE CENTER, UPGRADE FUELING STATION TO ADD NEW DISPENSERS, FUEL CONTROL SYSTEM, AND LIGHT EMITTING DIODE LIGHTING.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12
CON	CITY FUNDS	\$90	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90
CON	LOCAL TRANS FUNDS	\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$152
CON	SB1 STATE OF GOOD REPAIR	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	STATE TRANSIT ASSIST	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$35
TOTAL	TOTAL	\$102	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$302

4							
FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN191103	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$1,500	5TL0706	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u>T</u>
DUMOZ DUG CE							

BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT 21-00

#### **DESCRIPTION**

IN THOUSAND OAKS AT THE TRANSPORTATION CENTER ON RANCHO ROAD AND AT THE MUNICIPAL SERVICE CENTER ON RANCHO CONEJO BOULEVARD, CONSTRUCTION OF EV CHARGING INFRASTRUCTURE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
TOTAL	TOTAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN191205	THOUSAND OAKS	Ventura	TCM	SCCAB	\$200	5TL0706	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	Ι
TDD04 DADK 6	DIDE LOT MODIFICATIONS (LIDODADE						,

TDR64 - PARK & RIDE LOT MODIFICATIONS/UPGRADE 21-00

## DESCRIPTION

IN THE CITY OF THOUSAND OAKS AT JANSS ROAD PARK AND RIDE, NEW LIGHT POLES AND LED FIXTURES, NEW VINYL FENCING, ASPHALT GRIND AND OVERLAY, NEW STRIPING, AND INSTALLATION OF ADDITIONAL EV CHARGER.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	STATE TRANSIT ASSIST	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	STATE TRANSIT ASSIST	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$190
TOTAL	TOTAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN201002	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,966	500703	Transit
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
BUO00 - BUS OP	ERATIONS/OPERATING ASSISTANCE				NO	21-01	

## DESCRIPTION

City of Thousand Oaks Operating Assistance (FY21/22)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$1,483	\$0	\$0	\$0	\$0	\$0	\$1,483
CON	LOCAL TRANS FUNDS	\$0	\$0	\$1,483	\$0	\$0	\$0	\$0	\$0	\$1,483
TOTAL	TOTAL	\$0	\$0	\$2,966	\$0	\$0	\$0	\$0	\$0	\$2,966

<u>FTIPTD</u>	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN051005	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$2,534	VEN051005	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
PAO00 - PARATI	RANSIT OPERATIONS/OPERATING				NO	21-02	

#### **DESCRIPTION**

**ASSISTANCE** 

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$75 IN 20/21, \$152 IN FY 21/22, \$125 in 22/23 & \$127 in 23/24 FOR 5310OX, 5310TO, 5307CAM & 5307 SV FUNDS.)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$0	\$0	\$34	\$35	\$0	\$0	\$0	\$69
CON	5307SV-Simi Valley Urbanized Area	\$0	\$0	\$0	\$50	\$52	\$0	\$0	\$0	\$102
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$40	\$56	\$0	\$0	\$0	\$0	\$0	\$96
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$208	\$316	\$251	\$258	\$0	\$0	\$0	\$1,033
CON	5310TO-THOUSAND OAKS URBANIZED	\$0	\$260	\$257	\$208	\$213	\$0	\$0	\$0	\$938
CON	LOCAL TRANS FUNDS	\$0	\$95	\$94	\$53	\$54	\$0	\$0	\$0	\$296
TOTAL	TOTAL	\$0	\$603	\$723	\$596	\$612	\$0	\$0	\$0	\$2,534

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN070202	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$745	5TL04	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMENT	π
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	21-02	

#### **DESCRIPTION**

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 20/21 TDC = \$10, 21/22 = \$128 and 22/23, 23/24 TDC = \$32 EACH YEAR.

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$25	\$335	\$34	\$34	\$0	\$0	\$0	\$428
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$35	\$59	\$69	\$0	\$0	\$0	\$163
CON	LOCAL TRANS FUNDS	\$0	\$6	\$116	\$16	\$16	\$0	\$0	\$0	\$154
TOTAL	TOTAL	\$0	\$31	\$486	\$109	\$119	\$0	\$0	\$0	\$745

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN121001	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,957	VEN010406	Transit
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ADM83 - ADMINI	STRATION				NO	21-00	

### DESCRIPTION

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$599	\$313	\$322	\$332	\$0	\$0	\$0	\$1,566
CON	LOCAL TRANS FUNDS	\$0	\$150	\$78	\$80	\$83	\$0	\$0	\$0	\$391
TOTAL	TOTAL	\$0	\$749	\$391	\$402	\$415	\$0	\$0	\$0	\$1,957

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN121002	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$933	VEN059401	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
ITS03 - SMART F	FARE CARD AND EQUIPMENT				NO	21-00	

## DESCRIPTION

FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 20/21 IN THE AMOUNT OF \$29)

	(111 \$000 \$)										
<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL	
CON	5307OX-Oxnard Urbanized Area	\$0	\$190	\$95	\$95	\$95	\$0	\$0	\$0	\$475	
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$62	\$31	\$31	\$31	\$0	\$0	\$0	\$155	
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$58	
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$85	
CON	LOCAL TRANS FUNDS	\$0	\$64	\$32	\$32	\$32	\$0	\$0	\$0	\$160	
TOTAL	TOTAL	\$0	\$459	\$158	\$158	\$158	\$0	\$0	\$0	\$933	

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN130803	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$7,430	REG0702	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	21-00	

#### **DESCRIPTION**

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$1,348	\$704	\$726	\$747	\$0	\$0	\$0	\$3,525
CON	FARE REVENUE	\$0	\$95	\$95	\$95	\$95	\$0	\$0	\$0	\$380
CON	LOCAL TRANS FUNDS	\$0	\$1,348	\$704	\$726	\$747	\$0	\$0	\$0	\$3,525
TOTAL	TOTAL	\$0	\$2,791	\$1,503	\$1,547	\$1,589	\$0	\$0	\$0	\$7,430

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN150602	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$16,774	REG0702	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
BUO00 - BUS OF	PERATIONS/OPERATING ASSISTANCE				NO	21-00	

#### **DESCRIPTION**

OPERATING ASSISTANCE - VCTC

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$2,442	\$1,276	\$1,315	\$1,354	\$0	\$0	\$0	\$6,387
CON	FARE REVENUE	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$4,000
CON	STATE TRANSIT ASSIST	\$0	\$2,442	\$1,276	\$1,315	\$1,354	\$0	\$0	\$0	\$6,387
TOTAL	TOTAL	\$0	\$5,884	\$3,552	\$3,630	\$3,708	\$0	\$0	\$0	\$16,774

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN34348	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$4,961	VEN34348	Transit
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
PLN40 - PLANNII	NG				NO	21-00	

## DESCRIPTION

TRANSIT PROJECT PRIORITIZATION/EVALUATION

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307CAM-CAMARILLO URBANIZED AREA	\$0	\$463	\$242	\$250	\$257	\$0	\$0	\$0	\$1,212
CON	5307OX-Oxnard Urbanized Area	\$0	\$154	\$80	\$84	\$88	\$0	\$0	\$0	\$406
CON	5307SV-Simi Valley Urbanized Area	\$0	\$662	\$346	\$356	\$0	\$0	\$0	\$0	\$1,364
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$233	\$122	\$129	\$136	\$0	\$0	\$0	\$620
CON	5310SV-Simi Valley Urbanized Area - EM	\$0	\$0	\$0	\$0	\$366	\$0	\$0	\$0	\$366
CON	LOCAL TRANS FUNDS	\$0	\$378	\$198	\$205	\$212	\$0	\$0	\$0	\$993
TOTAL	TOTAL	\$0	\$1,890	\$988	\$1,024	\$1,059	\$0	\$0	\$0	\$4,961

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN54036	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$4,745	VEN54036	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	T
BUO01 - BUS-CA	APITAL LEASE				NO	21-00	

#### **DESCRIPTION**

IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$69 IN 20/21, AND \$35 IN FY 21/22, 22/23 & 23/24

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$396	\$198	\$198	\$198	\$0	\$0	\$0	\$990
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$846	\$423	\$423	\$0	\$0	\$0	\$0	\$1,692
CON	5339OX-Oxnard Urbanized Area - BFG	\$0	\$346	\$173	\$173	\$173	\$0	\$0	\$0	\$865
CON	5339TO-THOUSAND OAKS URBANIZED	\$0	\$0	\$0	\$0	\$423	\$0	\$0	\$0	\$423
CON	LOCAL TRANS FUNDS	\$0	\$310	\$155	\$155	\$155	\$0	\$0	\$0	\$775
TOTAL	TOTAL	\$0	\$1,898	\$949	\$949	\$949	\$0	\$0	\$0	\$4,745

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
VEN54069	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$1,558	VEN54069	Transit
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
ADM83 - ADMINI	STRATION				NO	21-00	

#### **DESCRIPTION**

TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$477	\$249	\$257	\$0	\$0	\$0	\$0	\$983
CON	5310OX-Oxnard Urbanized Area - EM	\$0	\$0	\$0	\$0	\$264	\$0	\$0	\$0	\$264
CON	LOCAL TRANS FUNDS	\$0	\$119	\$62	\$64	\$66	\$0	\$0	\$0	\$311
TOTAL	TOTAL	\$0	\$596	\$311	\$321	\$330	\$0	\$0	\$0	\$1,558

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54070	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,000	VEN54070	Transit
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	T
ADM83 - ADMINI	STRATION				NO	21-00	

## **DESCRIPTION**

TRANSIT OUTREACH ACTIVITIES (TRANSP DEVEL CREDITS OF \$138 IN FY 20/21 AND \$69 IN FY 21/22, 22/23, & 23/24)

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$600	\$600	\$600	\$600	\$0	\$0	\$0	\$2,400
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$1,200	\$600	\$600	\$600	\$0	\$0	\$0	\$3,000

<b></b>							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54115	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	EXEMPT - 93.126	SCCAB	\$3,152	VEN54115	Transit
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
PLN40 - PLANNI	NG				NO	21-00	

## DESCRIPTION

VCTC BUS SYSTEM PLANNING

<u>PHASE</u>	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	5307OX-Oxnard Urbanized Area	\$0	\$270	\$141	\$145	\$150	\$0	\$0	\$0	\$706
CON	5307TO-THOUSAND OAKS URBANIZED	\$0	\$694	\$363	\$374	\$384	\$0	\$0	\$0	\$1,815
CON	LOCAL TRANS FUNDS	\$0	\$241	\$126	\$130	\$134	\$0	\$0	\$0	\$631
TOTAL	TOTAL	\$0	\$1,205	\$630	\$649	\$668	\$0	\$0	\$0	\$3,152