# ORANGE COUNTY

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:27 PM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 24

#23-09 ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Anaheim

4265 BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	278,140								278,140
R/W									
CON								1,440,366	1,440,366
Total	278,140							1,440,366	1,718,506
und Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	246,237							1,275,156	1,521,393
Local Match	31,903							165,210	197,113
LSSRP Bond									
Local AC									
Total	278,140							1,440,366	1,718,506
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	246,237								246,237
Local Match	31,903								31,903
LSSRP Bond									
Local AC									
Total	278,140								278,140
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,275,156	1,275,156
Local Match								165,210	165,210
LSSRP Bond									
Local AC									
Total								1,440,366	1,440,366

#23-09 ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

**Huntington Beach** 

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted. 7/21/2022: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					424,300				424,300
R/W									
CON								2,377,300	2,377,300
Total					424,300			2,377,300	2,801,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					424,300			2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
Total					424,300			2,377,300	2,801,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					424,300				424,300
Local Match									
LSSRP Bond									
Local AC									
Total					424,300				424,300
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,377,300	2,377,300
Local Match									
LSSRP Bond		_	_	_					
Local AC									
Total								2,377,300	2,377,300

Project #: 5181(192)

#23-09 ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

**Huntington Beach** 

3528 BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	428,900								428,90
R/W									
CON								2,403,000	2,403,00
Total	428,900							2,403,000	2,831,90
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	428,900							2,403,000	2,831,90
Local Match									
LSSRP Bond									
Local AC									
Total	428,900							2,403,000	2,831,90
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	428,900								428,90
Local Match									
LSSRP Bond									
Local AC									
Total	428,900								428,90
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,403,000	2,403,00
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,00

Project #: 5181(190)

#23-09 ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

**Huntington Beach** 

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	585,000								585,000
R/W									
CON				3,280,000					3,280,000
Total	585,000			3,280,000					3,865,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	585,000			3,280,000					3,865,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000			3,280,000					3,865,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				3,280,000					3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,280,000					3,280,000

Project #: 5181(174)

#23-09 ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

**Huntington Beach** 

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes). 4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	502,000								502,000
R/W									
CON								2,814,000	2,814,000
Total	502,000							2,814,000	3,316,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	502,000							2,814,000	3,316,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000							2,814,000	3,316,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000								502,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

Project #: 5181(175)

#23-09 ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange

4028 BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000								250,000
R/W									
CON				1,665,720					1,665,720
Total	250,000			1,665,720					1,915,720
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325			1,474,662					1,695,987
Local Match	28,675			191,058					219,733
LSSRP Bond									
Local AC									
Total	250,000			1,665,720					1,915,720
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,474,662					1,474,662
Local Match				191,058					191,058
LSSRP Bond									
Local AC									
Total				1,665,720					1,665,720

Project #: 5073(077)

#23-09 ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

**Orange County** 

4078 BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON. FPN, BRLO-5955(094), Adv. Proj. ID 1215000150

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	355,000		35,000				70,000		460,000
R/W									
CON								1,152,000	1,152,000
Total	355,000		35,000				70,000	1,152,000	1,612,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	355,000		35,000				70,000	1,152,000	1,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	355,000		35,000				70,000	1,152,000	1,612,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	355,000		35,000				70,000		460,000
Local Match									
LSSRP Bond									
Local AC									
Total	355,000		35,000				70,000		460,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,152,000	1,152,000
Local Match									_
LSSRP Bond									
Local AC									
Total								1,152,000	1,152,000

5955(094)

Project #:

#23-09 ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County

4077 BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-5955 (095), Adv. Proj. ID 1215000151

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
-			21/22		23/24	24/25	25/26	Беуопа	
PE	284,609	82,000		301,391					668,000
R/W									
CON								1,622,600	1,622,600
Total	284,609	82,000		301,391				1,622,600	2,290,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	284,609	82,000		301,391				1,622,600	2,290,600
Local Match									
LSSRP Bond									
Local AC									
Total	284,609	82,000		301,391				1,622,600	2,290,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	284,609	82,000		301,391					668,000
Local Match									
LSSRP Bond									
Local AC									
Total	284,609	82,000		301,391					668,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,622,600	1,622,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,622,600	1,622,600

Project #: 5955(095)

#23-09 ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County

4051 BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Pro
PE	359,250	52,000		104,000				-	515,250	59
R/W									·	
CON								1,260,000	1,260,000	
Total	359,250	52,000		104,000				1,260,000	1,775,250	
und Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	ĺ
Fed \$	359,250	52,000		104,000				1,260,000	1,775,250	
Local Match										
LSSRP Bond										
Local AC										
Total	359,250	52,000		104,000				1,260,000	1,775,250	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	359,250	52,000		104,000					515,250	
Local Match										
LSSRP Bond										
Local AC										
Total	359,250	52,000		104,000					515,250	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,260,000	1,260,000	
Local Match										
LSSRP Bond				_						
Local AC										
Total								1,260,000	1,260,000	

#23-09 ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Orange County

4092 BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	386,000				60,000				446,000
R/W									
CON								1,237,600	1,237,600
Total	386,000				60,000			1,237,600	1,683,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	386,000				60,000			1,237,600	1,683,600
Local Match									
LSSRP Bond									
Local AC									
Total	386,000				60,000			1,237,600	1,683,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	386,000				60,000				446,000
Local Match									
LSSRP Bond									
Local AC									
Total	386,000				60,000				446,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,237,600	1,237,600
Local Match									
LSSRP Bond									
Local AC			_						
Total								1,237,600	1,237,600

Project #: 5955(096)

#23-09 ORA020501 HBP

Project #: 5269(025)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Placentia

4172 BRIDGE NO. 55C0192, GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge. Other Federal Funds must be shown in FTIP.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	590,000								590,000
R/W									
CON								2,990,000	2,990,000
Total	590,000							2,990,000	3,580,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	522,327							2,647,047	3,169,374
Local Match	67,673							342,953	410,626
LSSRP Bond									
Local AC									
Total	590,000							2,990,000	3,580,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	522,327								522,327
Local Match	67,673								67,673
LSSRP Bond									
Local AC									
Total	590,000								590,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									. 514.
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,647,047	2,647,047
Local Match								342,953	342,953
LSSRP Bond								•	
Local AC									
Total								2,990,000	2,990,000

#23-09 ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Rancho Santa Margarita

BRIDGE NO. PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	622,000		202,000			304,250			1,128,250
R/W									
CON	3,805,498							1,518,752	5,324,250
Total	4,427,498		202,000			304,250		1,518,752	6,452,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,919,664		178,831			269,353		1,344,551	5,712,398
Local Match	507,834		23,169			34,897		174,201	740,102
LSSRP Bond									
Local AC									
Total	4,427,498		202,000			304,250		1,518,752	6,452,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	550,657		178,831			269,353			998,840
Local Match	71,343		23,169			34,897			129,410
LSSRP Bond									
Local AC									
Total	622,000		202,000			304,250			1,128,250
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,369,007							1,344,551	4,713,559
Local Match	436,491							174,201	610,69
LSSRP Bond									
Local AC									
Total	3,805,498							1,518,752	5,324,250

Project #: 5478(013) 5478(017)

#23-09 ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

Santa Ana

4613 BRIDGE NO. PM00187, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Ana. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						307,000			307,000
R/W									•
CON								1,716,000	1,716,000
Total						307,000		1,716,000	2,023,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						245,600		1,372,800	1,618,400
Local Match						61,400		343,200	404,600
LSSRP Bond									
Local AC									
Total						307,000		1,716,000	2,023,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						245,600			245,600
Local Match						61,400			61,400
LSSRP Bond									
Local AC									
Total						307,000			307,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,372,800	1,372,800
Local Match								343,200	343,200
LSSRP Bond									
Local AC									
Total								1,716,000	1,716,000

Project #:

#23-09 ORA020501 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency HBP-ID Project Description

MPO Summary: Orange County Transportation Authority

Number of Projects: 13

#### Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,810,312	134,000	213,831	5,160,053	484,300	514,953	70,000	19,506,054	33,893,503
Local Match	636,085		23,169	191,058		96,297		1,025,564	1,972,173
LSSRP Bond									
Local AC									
Total for all Phases	8,446,397	134,000	237,000	5,351,111	484,300	611,250	70,000	20,531,618	35,865,676

Responsible Agency	НВЕ	P-ID	Bridge No.	Project Description	on						Pro	ject #
Anaheim		4265	PM00121	Bridge Preventive			_	n the City of An	aheir	n. See	505	5(175)
				Caltrans Local Ass	sistance HBP we	eb site for backup	list of bridges.					
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26		Beyond		Total
PE	\$	278,140									\$	278,140
R/W												
CON									\$	1,440,366	\$	1,440,366
Total	\$	278,140							\$	1,440,366	\$	1,718,506
Fund Source Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26		Beyond		Total
Fed \$	\$	246,237							\$	1,275,156	\$	1,521,393
Local Match	\$	31,903							\$	165,210	\$	197,113
LSSRP Bond												
Local AC												
Earmark												
Total	\$	278,140							\$	1,440,366	\$	1,718,506
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26		Beyond		Total
Fed \$	\$	246,237									\$	246,237
Local Match	\$	31,903									\$	31,903
LSSRP Bond												
Local AC												
Earmark												
Total	\$	278,140									\$	278,140
CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26		Beyond		Total
Fed \$									\$	1,275,156	\$	1,275,156
Local Match									\$	165,210	\$	165,210
LSSRP Bond												
Local AC												
Earmark												
Total									\$	1,440,366	\$	1,440,366

2	Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
	Huntington Beach		3529 55C0258	GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance	5181(192)
				project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010:	
				Tall Cradits programmed for DE 9 Can 10/9/2021; Tall gradits for DE and CON deleted 7/21/2022;	

 $Toll\ Credits\ programmed\ for\ PE\ \&\ Con.\ 10/8/2021:\ Toll\ credits\ for\ PE\ and\ CON\ deleted.\ 7/21/2022:$ Toll Credits programmed for PE & CON

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					\$ 424,300				\$ 424,300
R/W									
CON								\$ 2,377,300	\$ 2,377,300
Total					\$ 424,300			\$ 2,377,300	\$ 2,801,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					\$ 424,300			\$ 2,377,300	\$ 2,801,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total					\$ 424,300			\$ 2,377,300	\$ 2,801,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					\$ 424,300				\$ 424,300
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total					\$ 424,300				\$ 424,300
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								\$ 2,377,300	\$ 2,377,300
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total								\$ 2,377,300	\$ 2,377,300

Responsible Agency	HBF	P-ID	Bridge No.	Project Descrip	tion					Proj	ect#
Huntington Beach		3528	55C0259	Maintenance Pr	R OVER WEATHER roject. Replace be ete. 4/5/2010: Tol	arings, repair ste	el girders, paint s	steel, deck over		518	1(190)
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond		Total
PE	\$	428,900								\$	428,90
R/W											
CON									\$ 2,403,000	\$	2,403,00
Total	\$	428,900							\$ 2,403,000	\$	2,831,90
Fund Source Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond		Total
Fed \$	\$	428,900							\$ 2,403,000	\$	2,831,90
Local Match											
LSSRP Bond											
Local AC											
Earmark											
Total	\$	428,900							\$ 2,403,000	\$	2,831,90
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond		Total
Fed \$	\$	428,900								\$	428,90
Local Match											
LSSRP Bond											
Local AC											
Earmark											
Total	\$	428,900								\$	428,90
CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond		Total
Fed \$									\$ 2,403,000	\$	2,403,00
Local Match											
LSSRP Bond											
Local AC											
Earmark											
Total									\$ 2,403,000	\$	2,403,00

Responsible Agency	нвя	P-ID	Bridge No.	Project Descrip	tion						Pro	ject#
Huntington Beach		3527	55C0282					AGE, 0.1 MI NE/C rogrammed for PE			518	31(174)
Phase Summary:		Prior	20/21	21/22		22/23	23/24	24/25	25/26	Beyond		Total
PE	\$	585,000									\$	585,000
R/W												
CON					\$	3,280,000					\$	3,280,000
Total	\$	585,000			\$	3,280,000					\$	3,865,000
Fund Source Summary:		Prior	20/21	21/22		22/23	23/24	24/25	25/26	Beyond		Total
Fed \$	\$	585,000			\$	3,280,000					\$	3,865,000
Local Match												
LSSRP Bond												
Local AC												
Earmark												
Total	\$	585,000			\$	3,280,000					\$	3,865,000
PE Summary:		Prior	20/21	21/22		22/23	23/24	24/25	25/26	Beyond		Total
Fed \$	\$	585,000									\$	585,000
Local Match												
LSSRP Bond												
Local AC												
Earmark												
Total	\$	585,000									\$	585,000
R/W Summary:		Prior	20/21	21/22		22/23	23/24	24/25	25/26	Beyond		Total
Fed \$												
Local Match												
LSSRP Bond												
Local AC												
Earmark												
Total												
CON Summary:		Prior	20/21	21/22		22/23	23/24	24/25	25/26	Beyond		Total
Fed \$					\$	3,280,000					\$	3,280,000
Local Match												

2,814,000 \$

2,814,000

#### 2020/21-2025/26 Highway Bridge Program

LSSRP Bond					
Local AC					
Earmark					
Total		\$ 3,280,000			\$ 3,280,000

Lailliaik											
Total					\$ 3,280,000					\$	3,280,000
Responsible Agency	НВЕ	P-ID	Bridge No.	Project Descript	tion					Pro	ject #
Huntington Beach		3530	55C0284	HUMBOLDT DRI	IVE OVER SHORT	CHANNEL, 0.1 M	I W/O SAYBROO	K LN. Rehabilitat	e bridge. (no	518	31(175)
				added lanes). 4/	/5/2010: Toll Cred	dits programmed	for PE & Con. 3/	'19/2019: Toll cr	edits used for		
				R/W.							
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	П	Total
PE	\$	502,000	-						<i>'</i>	\$	502,000
R/W		<u> </u>									
CON									\$ 2,814,000	\$	2,814,000
Total	\$	502,000							\$ 2,814,000	\$	3,316,000
Fund Source Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	$\overline{}$	Total
Fed \$	Ś	502,000	20,22	/	22,23	23/21	2 1, 23	25,25	\$ 2,814,000	Ś	3,316,000
Local Match	T	,							7 -,== 1,===	T	
LSSRP Bond											
Local AC											
Earmark											
Total	\$	502,000							\$ 2,814,000	\$	3,316,000
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	П	Total
Fed \$	\$	502,000								\$	502,000
Local Match											
LSSRP Bond											
Local AC											
Earmark											
Total	\$	502,000								\$	502,000
R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond		Total
Fed \$											
Local Match											
LSSRP Bond											
Local AC											
Earmark											
Total											
CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Π	Total
Fed \$									\$ 2,814,000	\$	2,814,000
Local Match											
LSSRP Bond											
Local AC											

Responsible Agency HBP-ID Bridge No. Project Description Project #
Orange 4028 PM00086 Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans 5073(077)
Local Assistance HBP website for backup list of projects.

Earmark

Total

Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond		Total
	+		20/21	21/22	22/23	23/24	24/25	23/20	Беуопи	+	
PE	\$	250,000								\$	250,000
R/W											
CON					\$ 1,665,720					\$	1,665,720
Total	\$	250,000			\$ 1,665,720					\$	1,915,720
Fund Source Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond		Total
Fed \$	\$	221,325			\$ 1,474,662					\$	1,695,987
Local Match	\$	28,675			\$ 191,058					\$	219,733
LSSRP Bond											
Local AC											
Earmark											
Total	\$	250,000			\$ 1,665,720					\$	1,915,720
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond		Total
Fed \$	\$	221,325								\$	221,325
Local Match	\$	28,675								\$	28,675
LSSRP Bond											
Local AC											
Earmark											
Total	\$	250,000								\$	250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				\$ 1,474,662					\$ 1,474,662
Local Match				\$ 191,058					\$ 191,058
LSSRP Bond									
Local AC									
Earmark									
Total				\$ 1,665,720					\$ 1,665,720

Phase Summary:         Prior           PE         \$ 355,00           R/W         CON           Total         \$ 355,00           Fund Source Summary:         Prior           Fed \$         \$ 355,00           Local Match         LSSRP Bond           Local AC         Earmark           Total         \$ 355,00           PE Summary:         Prior           Fed \$         \$ 355,00           Local Match         LSSRP Bond           Local Match         LSSRP Bond           Local Match         LSSRP Bond           Local Match         LSSRP Bond           Local AC         Earmark           Total         \$ 355,00	000 20/21	two lane brid	0 22/23	ne bridge. 3/18/2	013: Toll Credit		•	PE, R/W, & Beyond	\$	Total 460,000
PE \$ 355,00  R/W  CON  Total \$ 355,00  Fund Source Summary: Prior  Fed \$ 355,00  Local Match  Local AC  Earmark  Total \$ 355,00  PE Summary: Prior  Fed \$ \$ 355,00  PE Summary: Prior  Fed \$ \$ 355,00  R/W Summary: Prior  Fed \$ 355,00  R/W Summary: Prior  Fed \$ 355,00  R/W Summary: Prior  Fed \$ 150,00  R/W Summary	000 20/21	21/22 \$ 35,00 \$ 35,00 \$ 21/22	22/23 0 22/23 0 22/23	Proj. ID 1215000 23/24	150	\$	25/26	Beyond	\$	
PE \$ 355,00  R/W  CON  Total \$ 355,00  Fund Source Summary: Prior  Fed \$ 355,00  Local Match  Local AC  Earmark  Total \$ 355,00  PE Summary: Prior  Fed \$ \$ 355,00  PE Summary: Prior  Fed \$ \$ 355,00  R/W Summary: Prior  Fed \$ 355,00  R/W Summary: Prior  Fed \$ 355,00  R/W Summary: Prior  Fed \$ 150,00  R/W Summary	000 20/21	\$ 35,00 \$ 35,00 \$ 35,00	22/23	23/24					\$	
PE \$ 355,01  R/W  CON  Total \$ 355,01  Fund Source Summary: Prior  Fed \$ \$ 355,01  Local Match  LSSRP Bond  Local AC  Earmark  Total \$ 355,01  PF Summary: Prior  Fed \$ \$ 355,01  Local Match  LSSRP Bond  Local AC  Earmark  Total \$ 355,01  PF Summary: Prior  Fed \$ \$ 355,01  Local Match  LSSRP Bond  Local AC  Earmark  Total \$ 355,01  Local Match  LSSRP Bond  Local AC  Earmark  Total \$ 355,01	000 20/21	\$ 35,00 \$ 35,00 21/22	0 22/23		24/25				\$	
R/W  CON  Total \$ 355,01  Fund Source Summary: Prior  Fed \$ \$ 355,01  Local Match  LSSRP Bond  Local AC  Earmark  Total \$ 355,01  PE Summary: Prior  Fed \$ \$ 355,01  Local Match  LSSRP Bond  Local Match  LSSRP Bond  Local AC  Earmark  Total \$ 355,01  PF Summary: Prior  Fed \$ \$ \$ 355,01  R/W Summary: Prior  Fed \$ \$ \$ 355,01  Local Match  LSSRP Bond  Local AC  Earmark  Total \$ 355,00  R/W Summary: Prior  Fed \$ \$ 355,00  R/W Summary: Prior	000 20/21	\$ 35,00	0 22/23	23/24			70,000		\$	460,00
CON Total \$ 355,01  Fund Source Summary: Prior Fed \$ \$ 355,01  Local Match LSSRP Bond Local AC Earmark Total \$ 355,01  PE Summary: Prior Fed \$ \$ 355,01  Local Match LSSRP Bond Local AC Earmark  Total \$ 355,01  PF Summary: Prior Fed \$ \$ \$ 355,01  Local Match LSSRP Bond Local AC Earmark Total \$ 355,01  R/W Summary: Prior Fed \$ Prior Fed \$ S S S S S S S S S S S S S S S S S S	20/21	21/22	22/23	23/24		ċ		d 44524		
Fund Source Summary: Prior Fed \$ \$ 355,01 Local Match LSSRP Bond Local AC Earmark Total \$ 355,01 PE Summary: Prior Fed \$ \$ 355,01 Local Match LSSRP Bond Local AC Earmark Total \$ 355,01 PF Summary: Prior Fed \$ \$ \$ 355,01 Fed \$ \$ \$ 355,01 Fed \$ \$ \$ \$ 355,01 Fed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	20/21	21/22	22/23	23/24		ċ		6 44524		
Fund Source Summary: Prior Fed \$ \$ 355,01 Local Match LSSRP Bond Local AC Earmark Total \$ 355,01 PE Summary: Prior Fed \$ \$ 355,01 Local Match LSSRP Bond Local AC Earmark Total \$ 355,01 PE Summary: Prior Fed \$ \$ \$ 355,01 R/W Summary: Prior Fed \$ Prior Fed \$ Prior Fed \$ A S S S S S S S S S S S S S S S S S S	20/21	21/22	22/23	23/24		Ċ		\$ 1,152,0	00 \$	1,152,00
Fed \$         \$         355,0           Local Match         LSSRP Bond           Local AC         Earmark           Total         \$         355,0           PE Summary:         Prior           Fed \$         \$         355,0           Local Match         LSSRP Bond         Local AC           Earmark         Total         \$         355,0           R/W Summary:         Prior         Prior           Fed \$         Local Match         LSSRP Bond           Local AC         Earmark         Total	00			23/24		٦	70,000	\$ 1,152,0	00 \$	1,612,00
Local Match LSSRP Bond Local AC Earmark Total \$ 355,00  PE Summary: Prior Fed \$ \$ 355,00  R/W Summary: Prior Fed \$ 355,00  R/W Summary: Prior Fed \$ 5 5,00  Local Match LSSRP Bond Local AC Earmark Total \$ 355,00  R/W Summary: Prior Fed \$ 5 5,00  Local Match LSSRP Bond Local AC Earmark Total		\$ 35,00	0		24/25		25/26	Beyond		Total
LSSRP Bond  Local AC  Earmark  Total \$ 355,00  PE Summary: Prior  Fed \$ \$ 355,00  Local Match  LSSRP Bond  Local AC  Earmark  Total \$ 355,00  R/W Summary: Prior  Fed \$ \$ Local Match  LSSRP Bond  Local Match  LSSRP Bond  Local Match  LSSRP Bond  Local Match  LSSRP Bond  Local AC  Earmark  Total						\$	70,000	\$ 1,152,0	00 \$	1,612,00
Earmark  Total \$ 355,00  PE Summary: Prior  Fed \$ \$ 355,00  Local Match  LSSRP Bond  Local AC  Earmark  Total \$ 355,00  R/W Summary: Prior  Fed \$  Local Match  LSSRP Bond  Local Match  LSSRP Bond  Local Match  LSSRP Bond  Local AC  Earmark  Total										
Total \$ 355,00  PE Summary: Prior  Fed \$ \$ 355,00  Local Match  LSSRP Bond  Local AC  Earmark  Total \$ 355,00  R/W Summary: Prior  Fed \$  Local Match  LSSRP Bond  LOCAL Match  LSSRP Bond  LOCAL Match  LSSRP Bond  Local AC  Earmark  Total										
PE Summary: Prior Fed \$ \$ 355,01 Local Match LSSRP Bond Local AC Earmark Total \$ 355,01  R/W Summary: Prior Fed \$ Local Match LSSRP Bond Local AC Earmark Total CSSRP Bond Local AC Earmark Total										
PE Summary: Prior Fed \$ \$ 355,01 Local Match LSSRP Bond Local AC Earmark Total \$ 355,01  R/W Summary: Prior Fed \$ Local Match LSSRP Bond Local AC Earmark Total CSSRP Bond Local AC Earmark Total										
Fed \$         \$ 355,0           Local Match         LSSRP Bond           Local AC         Earmark           Total         \$ 355,0           R/W Summary:         Prior           Fed \$         Local Match           LSSRP Bond         Local AC           Earmark         Total	UU	\$ 35,00	0			\$	70,000	\$ 1,152,0	00 \$	1,612,00
Local Match LSSRP Bond Local AC Earmark Total \$ 355,00  R/W Summary: Prior Fed \$ Local Match LSSRP Bond Local AC Earmark Total	20/21	21/22	22/23	23/24	24/25		25/26	Beyond		Total
LSSRP Bond Local AC Earmark Total \$ 355,00  R/W Summary: Prior Fed \$ Local Match LSSRP Bond Local AC Earmark Total	00	\$ 35,00	0			\$	70,000		\$	460,00
Local AC Earmark Total \$ 355,00  R/W Summary: Prior Fed \$ Local Match LSSRP Bond Local AC Earmark Total										
R/W Summary: Prior Fed \$ Local Match LSSRP Bond Local AC Earmark Total										
Total \$ 355,00  R/W Summary: Prior  Fed \$ Local Match LSSRP Bond Local AC Earmark Total										
R/W Summary: Prior Fed \$ Local Match LSSRP Bond Local AC Earmark Total										
Fed \$ Local Match LSSRP Bond Local AC Earmark Total	00	\$ 35,00	0			\$	70,000		\$	460,000
Local Match LSSRP Bond Local AC Earmark Total	20/21	21/22	22/23	23/24	24/25		25/26	Beyond		Total
LSSRP Bond Local AC Earmark Total										
Local AC Earmark Total										
Earmark Total										
Total										
CON Summary: Prior										
- 1	20/21	21/22	22/23	23/24	24/25		25/26	Beyond		Total
Fed \$								\$ 1,152,0	00 \$	1,152,00
Local Match										
LSSRP Bond										
Local AC										
Earmark										
Total								\$ 1,152,0	00 \$	1,152,00

Orange	4077	55C		two lane bridge	e with	new two lane		0.1 MI N/O MODJ 1013: Toll Credits 150		-	595	5(095)
Phase Summary:	Prior		20/21	21/22		22/23	23/24	24/25	25/26	Beyond		Total
PE	\$ 284,609	\$	82,000		\$	301,391				-	\$	668,000
R/W												
CON										\$ 1,622,600	\$	1,622,600
Total	\$ 284,609	\$	82,000		\$	301,391				\$ 1,622,600	\$	2,290,600
Fund Source Summary:	Prior		20/21	21/22		22/23	23/24	24/25	25/26	Beyond		Total
Fed \$	\$ 284,609	\$	82,000		\$	301,391				\$ 1,622,600	\$	2,290,600
Local Match												
LSSRP Bond												
Local AC												
Earmark												
Total	\$ 284,609	\$	82,000		\$	301,391				\$ 1,622,600	\$	2,290,600

1,260,000

1,260,000

#### 2020/21-2025/26 Highway Bridge Program

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	\$ 284,609	\$ 82,000		\$ 301,391				-	\$ 668,000
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 284,609	\$ 82,000		\$ 301,391					\$ 668,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								\$ 1,622,600	\$ 1,622,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									

Responsible AgencyHBP-IDBridge No.Project DescriptionProject #Orange4051 55C0175SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement5955(087)

project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

20/21 22/23 Phase Summary: Prior 21/22 23/24 24/25 25/26 Total Beyond 52,000 PE \$ 359,250 \$ 104,000 515,250 R/W CON 1,260,000 1,260,000 52,000 Total \$ 359,250 \$ \$ 104,000 \$ 1,260,000 1,775,250 **Fund Source Summary:** 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Prior Fed \$ 359,250 52,000 104,000 1,260,000 1,775,250 Local Match LSSRP Bond Local AC Earmark Total \$ 359,250 \$ 52,000 104,000 1,260,000 1,775,250 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ \$ 359,250 52,000 104,000 515,250 Local Match LSSRP Bond Local AC Earmark 359,250 52,000 104,000 515,250 Total CON Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 1,260,000 1,260,000 Local Match LSSRP Bond Local AC

0 Responsible Agency HBP-ID Bridge No. Project Description Project #

Orange 4092 55C0177 SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.

Earmark Total

Phase Summary: 21/22 Prior 20/21 22/23 23/24 24/25 25/26 Total Beyond 386,000 60,000 446,000 PΕ R/W 1,237,600 1,237,600 CON 386,000 Total \$ 60,000 1,237,600 1,683,600 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ \$ 386,000 60,000 1,237,600 1,683,600 Local Match LSSRP Bond Local AC Earmark 386,000 60,000 1,237,600 1,683,600 Total PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Tota Fed \$ \$ 386,000 60,000 446,000

Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 386,000				\$ 60,000				\$ 446,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								\$ 1,237,600	\$ 1,237,600
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total								\$ 1,237,600	\$ 1,237,600

11	Responsible Agency	HBP-ID	Bridge No.	Project Description	Project #
	Placentia		4172 55C0192	GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement.	5269(025)
				Replace existing 2 lane bridge with 2 lane bridge. Other Federal Funds must be shown in FTIP.	

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	\$ 590,000								\$ 590,000
R/W									
CON					\$ 2,200,000			\$ 2,990,000	\$ 5,190,000
Total	\$ 590,000				\$ 2,200,000			\$ 2,990,000	\$ 5,780,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	\$ 522,327							\$ 2,647,047	\$ 3,169,374
Local Match	\$ 67,673							\$ 342,953	\$ 410,626
LSSRP Bond									
Local AC									
Earmark					\$ 2,200,000				\$ 2,200,000
Total	\$ 590,000				\$ 2,200,000			\$ 2,990,000	\$ 5,780,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	\$ 522,327								\$ 522,327
Local Match	\$ 67,673								\$ 67,673
LSSRP Bond									
Local AC									
Earmark									
Total	\$ 590,000								\$ 590,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Earmark									
Total									
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								\$ 2,647,047	\$ 2,647,047
Local Match								\$ 342,953	\$ 342,953
LSSRP Bond									
Local AC									
Earmark					\$ 2,200,000				\$ 2,200,000
Total					\$ 2,200,000			\$ 2,990,000	\$ 5,190,000

Responsible Agency	НВІ	P-ID	Bridge No.	Pro	ject Descripti	on						Pro	ject #
Rancho Santa Margarita		3439	PM00035		_	e Maintenance I al Assistance HB	5		, ,	ınta	Margarita.		8(013) 8(017)
Phase Summary:		Prior	20/21		21/22	22/23	23/24	24/25	25/26		Beyond		Total
PE	\$	622,000		\$	202,000			\$ 304,250				\$	1,128,250
R/W													
CON	\$	3,805,498								\$	1,518,752	\$	5,324,250
Total	\$	4,427,498		\$	202,000			\$ 304,250		\$	1,518,752	\$	6,452,500
Fund Source Summary:		Prior	20/21		21/22	22/23	23/24	24/25	25/26		Beyond		Total
Fed \$	\$	3,919,664		\$	178,831			\$ 269,353		\$	1,344,551	\$	5,712,399
Local Match	\$	507,834		\$	23,169			\$ 34,897		\$	174,201	\$	740,101
LSSRP Bond													
Local AC													
Earmark													
Total	\$	4,427,498		\$	202,000			\$ 304,250		\$	1,518,752	\$	6,452,500

12

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond		Total
Fed \$	\$ 550,65	7	\$ 178,831			\$ 269,353			\$	998,841
Local Match	\$ 71,34	3	\$ 23,169			\$ 34,897			\$	129,409
LSSRP Bond										
Local AC										
Earmark										
Total	\$ 622,00	0	\$ 202,000			\$ 304,250			\$	1,128,250
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond		Total
Fed \$	\$ 3,369,00	7						\$ 1,344,55	1 \$	4,713,558
Local Match	\$ 436,49	1						\$ 174,20	L \$	610,692
LSSRP Bond										
Local AC										
Earmark										
Total	\$ 3,805,49	8						\$ 1,518,75	2 \$	5,324,250

Responsible Agency HBP-ID Bridge No. Project Description Project #
Santa Ana 4613 PM00187 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Ana. See

Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						\$ 307,000			\$ 307,000
R/W									
CON								\$ 1,716,000	\$ 1,716,000
Total						\$ 307,000		\$ 1,716,000	\$ 2,023,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						\$ 245,600		\$ 1,372,800	\$1,618,400
Local Match						\$ 61,400		\$ 343,200	\$404,600
LSSRP Bond									
Local AC									
Earmark									
Total						\$ 307,000		\$ 1,716,000	\$2,023,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						\$ 245,600			\$ 245,600
Local Match						\$ 61,400			\$ 61,400
LSSRP Bond									
Local AC									
Earmark									
Total						\$ 307,000			\$ 307,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								\$ 1,372,800	\$ 1,372,800
Local Match								\$ 343,200	\$ 343,200
LSSRP Bond									
Local AC									
Earmark									
Total								\$ 1,716,000	\$ 1,716,000

Number of projects:

13

Totals:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	\$ 7,810,312	\$ 134,000	\$ 213,831	\$ 5,160,053	\$ 484,300	\$ 514,953	\$ 70,000	\$ 19,506,054	\$ 33,893,503
Local Match	\$ 636,085	\$ -	\$ 23,169	\$ 191,058	\$ -	\$ 96,297	\$ -	\$ 1,025,564	\$ 1,972,173
LSSRP Bond	\$	\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$	\$ -
Local AC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Earmark	\$	\$ -	\$	\$ -	\$ 2,200,000	\$ -	\$ -	\$	\$ 2,200,000
Total for all Phases	\$ 8,446,397	\$ 134,000	\$ 237,000	\$ 5,351,111	\$ 2,684,300	\$ 611,250	\$ 70,000	\$ 20,531,618	\$ 38,065,676

TEOGRIE D Co		DESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATF	Cycle	D) Toll Credit for ATP-I Fund Source		22 22	22 24	24.25	25.26	26-27	R\A/		PAED	DSF	RW /	FY23-	24 PAED PS	E DV		24-25 DAF	Der		FY25-2	26 AED PSE	E DIA/		6-27 PAED	Ŧ
	Agency Santa Ana	Maple Bicycle Trail Safety Enhancements		Total	1,101	22-23	23-24	- 24-25	- 23-20	- 20-27	KVV	CON	PAED	PSE	KVV C	CON	AED PS	E KV	CON	PAEL	PSE	NVV C	JIN PA	AED PSE	KVV	CON	PAED	#
761 UKA	Salita Alia	iviaple bicycle Itali Safety Effiancements				-					-		-	-	-	-		<u> </u>	+-	+ -	-		<del></del>	÷	÷	+	+-	+
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728 ORA	Laguna Hills	La Paz Sidewalk Widening		Total	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	سلب			4 -	4	4
		(REMOVED FROM PROGRAM)		Federal ATP	-	-	-	-	-	-													4		4		4	4
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				Agency	-	-	-	-	-	-																		4
				CMAQ	-	-	-	-	-	-																		4
745 ORA	Orange Co	County Bicycle Loop, Segments F and H		Total	525	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	4
				Federal ATP	-	-	-	-	-	-																		4
				State ATP	465	-	-	-	-	-																		4
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53 ORA	Santa Ana	Monte Vista Elementary SRTS Enhancements		Total	430	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-				- 7	-	ı
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42 OBA	Orango Co	Biguela Loon, Cogmont D		Total									-										_		_	_	-	٩
43 UKA	Orange Co	Bicycle Loop - Segment D		Total	-	-	-	-	-	-	-	-	-		-	-			ļ-	-		-	_			<del>-</del>	-	_
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720 ORA	Garden Grove	Harbor & Twintree HAWK	_	Total	160	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	سلت		4 -		4	4
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47 ORA	San Clemente	Concordia School Ped/Bike Improv.		Total	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-		- /	-	-	ľ
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ORA	La Habra	La Habra Union Pacific Rail Line Bikeway Easement from Beach Boulevard to		Total	527	_	-	-	-	-	-			_	_	_			_		_							f
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ORA	Garden Grove	First Mile Bicycle and Pedestrian Trail Expansion on the PE ROW and		Total	1,921		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	لبلت	-   -	4-	4	4	1
		Education/Encouragement Activities		Federal ATP	-	-	-	-	-	-														سلك			4	1
			_	State ATP	1,871	-	-	-	-	-																		1
				Agency	-	-	-	-	-	-																		1
				CMAQ	-	-	-	-	-	-																		1
				Local	50																							

Co		DESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL AT  Project Title	Cycle Fund Source		22-23	23-24	24-25	25-26	26-27	RW		PAED	PSE	RW		PAED	PSE	RW		4-25 PAED	PSE	RW CON	/25-26 PAED	PSE	RW C	F26-27 ON PA	
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ORA	La Habra	Guadalupe Park Reconstruction Project	Total	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	
			Federal ATP	-	-	-	-	-	-																		
			State ATP	340	-	-	-	-	-														4				
			Agency	-	-	-	-	-	-														4				
			CMAQ	-	-	-	-	-	-														4	_			
			Local	60	-	-	-	-	-															_			
ΩDΛ	San Clemente	Shorecliffs Middle School Safe Routes to School Pedestrian Improvement	Total	878		-																					_
UNA	San Clemente	Project	Federal ATP		+-	-	_	<del>-</del>	-		_								_	_			+	+		$\vdash$	÷
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			CMAQ	-	-	-	-	-	-														1				_
			Local	9	-	-	-	-	-																		
ORA	Santa Ana	Safe Routes to Schools Enhancements for Sepulveda Elementary	Total	310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
			Federal ATP	-	-	-	-	-	-																	آبليك	
			State ATP	310		-	-	-	-																		
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			CMAQ	-	-	-	-	-	-														-			_	_
			Local	-	-	-	-	-	-															_			
ORA	Santa Ana	Lincoln Pedestrian Pathway Connectivity	Total	1,230	_	-	_	-	-	-	_	_	_	_	_	_	_	_	_	-	-		1	- 1			-
Oluk	Surre / tria	Elifebili i edestriali i adiway confectivity	Federal ATP	1,230		-	_	_	_															-		-	-
			State ATP	-	-	-	-	-	-														1			=	
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ORA	Fountain Valley	Fountain Valley Pedestrian Pathway Improvement within School Zones	Total	296	_	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					-	-
			Federal ATP	-	-	-	-	-	-														4	_			_
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			Agency	-	-	-	-	-	-														4			_	_
-			CMAQ	- 70	-	-	-	-	-														4	-		_	_
			Local	70	-	-	-	-	-																		
ORΔ	La Habra	La Habra Union Pacific Rail Line Bikeway (Walnut to Cypress)	Total	112	975	-	-	-	-	975	-	-	_	_	_	_	_	_	_	-	-		_	-		-	-
Oluk	La Habia	Earnable official care from Enterprise (Walliat to Cypress)	Federal ATP	-	-	_	_	-	_	373																-	-
			State ATP	-	863	-	-	-	-	863													1			=	-
			Agency	112		-	-	-	-	112																	П
			CMAQ	-	-	-	-	-	-																		
			Local	-	-	-	-	-	-																		
				السبب																				إجسا		الجبط	
ORA	Seal Beach	Lampson Avenue Bike Lane Gap Closure Project	Total		1,100	-	-	-	-	-	1,100	-	-	-	-	-	-	-	-	-	-		-			4	-
-	+		Federal ATP	105		-	-	-	-		505												+	-		4	4
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ORA	Garden Grove	Garden Grove-Santa Ana Rails-to-Trails Gap Closure	Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-
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			State ATP	-	-	-	-	-	-																		
			Agency	-	-	-	-	-	-																		
			CMAQ	-	-	-	-	-	-																		
	1		Local	-	-	-	-	-	-																		

OGRI	ES - BICYCLE AND PE	RA150104 - GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITI DESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIC	NAL ATP FUNDED) To	oll Credit for ATP-MPO.							F22				3-24			4-25			25-26			6-27
Co		Project Title			22-23		24-25	25-26	26-27	RW	CON	PAED PSE	RW		PAED PSE	RW	CON	PAED P	SE R	W CON	PAED PS	E RW	CON	PAED
ORA	A OCTA	Safe Travels Education Program (STEP) Campaign	6 Total	l 850	-	850	-	-	-	-	-		-	850		-	-	-		-				-
			Fede	eral ATP -	-		1	-	-															
			State	e ATP 850	-	850	-	-	-					850										
			Agen	ncy -	-	-	-	-	-															
			CMA		-	-	-	-	-															
			Local		-	-	-	-	_													4	+	1
			2000																					
OR/	A Anaheim	Rio Vista Safe Routes to School Project	6 Total	1,312	-	40	293	979	_	_	_	_		_	40 -	120	_	_	173 -	979		4	_	_
Oliv	Ananciiii	No vista sare noutes to school i roject		eral ATP -	_	40	233	-	_						40	120			1/3	373	<del></del>	4	+	+
-				e ATP 1,312		40	293		-						40	120			173	979	$\vdash$	_	_	+
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OR/	A Santa Ana	Mendez Int Advance Learning Santiago ES Sierra Int SRTS	6 Total		-	50	900	-	9,037	-	-		-	-	50 -	-	-	-	900 -	-			9,037	-
			Fede	eral ATP -	-	-	-	-	-															
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			CMA		-	-	-	-	-															
			Local		-	-	-	-	_													4	+	1
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OP/	A Santa Ana	MacArthur Intermediate and Taft Elementary SRTS	6 Total	4,900		50	650	-	4,200		_				50 -				650 -				4,200	
OIN	A Janta Ana	MacArthar Intermediate and Tart Elementary 3KT3			-	-	-	<u> </u>	4,200	-			+		30 -		_		030 -				4,200	<del>-</del>
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				e ATP 4,900	-	50	650		4,200						50				650				4,200	4
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			Local	ıl -	-	-	-	-	-															
ORA	A Santa Ana	Santa Ana High School and Heninger Elementary School SRTS	6 Total	8,222	-	120	1,200	-	6,902	-	-		-	-	120 -	-	-	- 1,	200 -	-			6,902	-
			Fede	eral ATP -	-	-	-	-	-															
			State	e ATP 8,222	-	120	1,200	-	6,902						120			1,	200				6,902	
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OB/	A Santa Ana	Jackson Elementary and Diamond Elementary SRTS	6 Total	8,262	_	100	850	_	7,312		_				100 -				850 -			4	7,312	-
UKA	A Santa Ana	Jackson Elementary and Diamond Elementary 3K13			<u> </u>	100	830	-	7,312	- 1	-		+ -	- 1	100 -		-	-	630 -		<del></del>	4	7,312	4
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			CMA		-	-	-	-	-															
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OR/	A Santa Ana	Madison ES Roosevelt-Walker Academy Century HS SRTS	6 Total	9,990		50	1,100	-	8,840	- 1	- 1		- T		50 -	L	-	- 1,	100 -				8,840	4 -
			Fede	eral ATP -	-	-	-	-	-															
			State	e ATP 9,990	-	50	1,100	-	8,840						50			1,	100				8,840	
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OD/	A Anaheim	Anaheim Pedestrian Crosswalk Safety Improvements Project	6 Total	1,112	-	42	128	-	942						42 -				128 -				942	
UK/	Andneim	Ananemi reuestrian crosswaik safety improvements Project					128			-	-	-   -	1 -	-	42 -		-	-	120 -	-		4	942	4
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-		•	50104 - GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJE TRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP F				126 EXEN	ИРТ ТАВІ	LES 2 ANI	D TABLE :	3		F22	-23			FY23	3-24			F2	24-25			FY2	5-26			F26-2	27	
ID Co	_	Agency		Cycle	Fund Source		22-23	23-24	24-25	25-26	26-27	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
				P	rogramming Totals								22-	23			23-	24			2	4-25			25	-26			26-2	27	
					Fund Source	Total	22-23	23-24	23-24	23-24	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
				F	ederal ATP	4,840	505	-	-	-	-	-	505	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- /	- 1	-	-
				S	tate ATP	52,263	863	1,302	5,121	979	37,233	863	-	-	-	-	850	452	-	120	-	-	5,001	-	979	-	-	- /	37,233	-	-
				Δ	gency	912	707	-	-	-	-	112	595	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 1	- 1	-	-
				C	MAQ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 1	- 1	-	-
				L	ocal	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 17	- 1	-	-
				T	otal	58,265	2,075	1,302	5,121	979	37,233	975	1,100	-	-	-	850	452	-	120	-	-	5,001	-	979	-	-	- 1	37,233	-	-

### REGIONAL MPO ATP PRJECTS ORA211901 -

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program. 2023 Pavement Management Relief Program FY22-23 F23-24 F24-25 F25-26 RW CON PAED PSE RW CON PAED PSE RW CON PAED PSE 22-23 CON PAED PSE Agency Project Title Fund Source Total 23-24 RW Santiago Canyon Road Street Rehabilitation (from Newport City of Orange Boulevard to Jamboree Road) 980 980 965 10 ORA Total CRRSAA 403 403 403 577 577 City 562 10 SB1 LPP M2 Local Funds RMRA Garden Grove Blvd Rehabilitation between Harbor Blvd and City of Garden Grove Fairview Street Total 880 880 880 CRRSAA 506 506 506 374 374 374 City SB1 LPP M2 Local Funds RMRA Melinda Road Pavement Rehabilitation from Olympiad Road 690 690 650 40 City of Mission Viejo to Santa Margarita Parkway Total CRRSAA 276 276 276 414 414 374 40 City SB1 LPP M2 Local Funds RMRA ORA City of Newport Beach Von Karman Avenue Pavement Rehabilitation Total 740 740 740 650 10 80 CRRSAA 252 252 252 488 488 City 398 10 80 SB1 LPP M2 Local Funds RMRA 1,600 1,600 1,600 ORA City of Lake Forest Arterial Slurry Seal - Jeronimo & Muirlands Total CRRSAA 248 248 248 City 1,009 1,009 1,009 SB1 LPP 343 M2 343 343 Local Funds RMRA City of Huntington Beach FY 2021/22 Arterial Rehabilitation - Saybrook (Edinger to Total 710 710 710 CRRSAA 578 578 578 Heil) City 132 132 132 SB1 LPP M2 Local Funds RMRA City of Stanton Cerritos Avenue Total 200 200 200 CRRSAA 200 200 200 City SB1 LPP M2 Local Funds

RMRA

# REGIONAL MPO ATP PROJECTS ORA150104

		OCFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pav	3				·	FY22					3-24				4-25			F2	5-26	
	Pavement Management		Fd Carrier		22.22	22.24	D14/	CON		DCE	DIA			DCE	D)4/			DCE	D)A/			DC!
Со	Agency	Project Title	Fund Source	Total	22-23	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	KW	CON	PAED	PS
NRΛ	City of Fullerton	Associated Rd - Yorba Linda Blvd to Bastanchury Rd	Total	565	565	-	_	525		40	_	-	-	_		-	-	-	_	_	-	
UNA	City of Fullerton	Associated Rd - Torba Elifua Bivu to Bastanichury Rd	CRRSAA	409	409	-	_	409		40		<del>-</del> -	_		<u> </u>	<del>-</del> -		-	<del>-</del> -	_	_	+-
			City	156	156	-		116		40					1							1
			SB1 LPP	150	130			110		40												1
			M2																			1
			Local Funds																			
			RMRA																			1
	City of Coats Mass	Fairview Road Improvement Project (from Fair Drive to																				
ORA	City of Costa Mesa	Newport Blvd)	Total	665	665	-	-	650	-	15	-	-	-	-	-	-	-	-	-	-	-	-
			CRRSAA	331	331	-		331														
			City	334	334	-		319		15												
			SB1 LPP																			
			M2																			
			Local Funds																			
			RMRA																			
		Aliso Creek Road Rehabilitation from Enterprise to SR 73																				
ORA	City of Aliso Viejo	Project	Total	600	600	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	_
			CRRSAA	200	200	-		200														
			City	-	-	-																<u> </u>
			SB1 LPP	-	-	-																
			M2	-	-	-																<u> </u>
			Local Funds	400	400	-		400				ļ				ļ						-
			RMRA																			
		No est Assessed Debe bilitation from Dell December Occupa-														1						
004	City of Assaltation	Knott Avenue Rehabilitation from Ball Road to Orange	T-4-1	1 101	4 404			4 404														
ORA	City of Anaheim	Avenue Project	Total	1,101	1,101	-	-	1,101	-	-		-	-	-	<u> </u>	-	-	-		-	-	₩-
			CRRSAA	1,038	1,038	-		1,038				<u> </u>			1	<u> </u>						1
			City SB1 LPP	-	-	-						1			1	1						
			M2	-	-	-																1
			Local Funds	63	63	-		63														+
			RMRA	03	03	-		03							1							1
			NIVINA																			
ORΔ	City of Buena Park	Regio Avenue from Caballero Blvd to Altura Blvd	Total	1,279	1,279	-	_	1,279	-	_	-	_	-	_	_	-	_	_	_	_	-	_
Olut	City of Bucharan	regio / rende ironi casanero sira to / neara sira	CRRSAA	240	240	-		240														1
			City	-	-	_		240														1
			SB1 LPP	_	-	-																1
			M2	500	500	-		500														
			Local Funds	539	539	-		539														
			RMRA																			1
	<u> </u>																					
ORA	City of Cypress	Street Rehabilitation Project - Overlay	Total	440	440	-	-	440	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	, ,,		CRRSAA	200	200	-		200														
			City	-	-	-																
			SB1 LPP	-	-	-																
			M2	240	240	-		240														
			Local Funds	-	-	-																
			RMRA	-	-	-																
ORA	City of Dana Point	Violet Lantern Street Improvement Project	Total	780	780	-	-	780	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			CRRSAA	200	200	-		200														
			City	580	580	-		580														
			SB1 LPP																			
			M2																			
			Local Funds																			
											_											

# REGIONAL MPO ATP PROJECTS ORA150104

		CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Paver	0 -			. ,							24				4 25				F 2C	
	Pavement Management F		- 10		22.22		511	FY22					3-24				4-25				5-26	1 -
Со	Agency	Project Title	Fund Source	Total	22-23	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PS
			RMRA																			
ND A	City of Impine	Invine Center Drive Devement Debabilistics	Total	2.750	2.750			2.400		250												
JKA	City of Irvine	Irvine Center Drive Pavement Rehabiliation	Total	3,750	3,750	-	-	3,400	-	350	-	-	-	-	-	-	-	-	-	-	-	-
			CRRSAA	797	797	-		797												1		
			City SB1 LPP	-	-	-													1	1		
			M2		-	-														1		
				-	-	-													-			
			Local Funds RMRA	2,953	2,953	-		2,603		350									1			-
			RIVIRA	2,933	2,933	-		2,003		330												
ADV.	City of La Habra	Macy Street Rehabilitation Project - PMRF	Total	350	350	-		350		_	_	-			_		_			_		
JNA	City of La Habia	Iviacy Street Keriabilitation Project - Piviki	CRRSAA	200	200	-	-	200	-	-	-	-	-		-		-	-	<u> </u>	+ -	-	+
			City	150	150	-		150											1			
			SB1 LPP	130	130			130											1			
			M2																1			
			Local Funds																1			
			RMRA																			
		La Palma Avenue Pavement Preservation and Improvements																				
ORA	City of La Palma	Project	Total	400	400	_	-	350	25	25	-	-	_	_	-	-	_	-	-	-	-	_
2101	,	, reject	CRRSAA	200	200	-		200	23													
			City	200	200	-		150	25	25												
			SB1 LPP																			
			M2																			
			Local Funds																İ			
			RMRA																İ			
ORA	City of Laguna Beach	Zone 3 Collector Road Improvements	Total	780	780	-	-	680	-	100	-	-	-	-	-	-	-	-	-	-	-	-
			CRRSAA	200	200	-		200														
			City	-	-	-																
			SB1 LPP	-	-	-																
			M2	-	-	-																
			Local Funds	580	580	-		480		100												
			RMRA																			
ORA	City of Laguna Hills	Arterial Pavement Rehabilitation Project	Total	575	575	1	-	500	25	50	-	-	1	-	-	ı	-	-	-	-	-	-
			CRRSAA	200	200	-		200														
			City	375	375	-		300	25	50												
			SB1 LPP																			
			M2																			
			Local Funds																			
			Local Funds RMRA																			
ORA	City of Laguna Niguel	Marina Hills Drive (Niguel Road to Golden Lantern)	Local Funds RMRA Total	2,000	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ORA	City of Laguna Niguel	Marina Hills Drive (Niguel Road to Golden Lantern) Resurfacing Project	Local Funds RMRA Total CRRSAA	200	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ORA	City of Laguna Niguel	=	Local Funds RMRA  Total CRRSAA City		200	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
ORA	City of Laguna Niguel	=	Local Funds RMRA Total CRRSAA	200	200	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
ORA	City of Laguna Niguel	=	Local Funds RMRA  Total CRRSAA City SB1 LPP M2	200 - - -	200 - - -	- - -	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ORA_	City of Laguna Niguel	=	Local Funds RMRA  Total CRRSAA City SB1 LPP M2 Local Funds	200 - -	200 - -	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRA	City of Laguna Niguel	=	Local Funds RMRA  Total CRRSAA City SB1 LPP M2	200 - - -	200 - - -	- - -	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Resurfacing Project	Local Funds RMRA  Total CRRSAA City SB1 LPP M2 Local Funds RMRA	200 - - - - 1,800	200 - - - - 1,800	- - - -	-	1,800		-	-				-	-	-	-	-	-	-	-
	City of Laguna Niguel	Resurfacing Project  PMP Project (S/B Moulton Pkwy between Calle Cortez and	Local Funds RMRA  Total CRRSAA City SB1 LPP M2 Local Funds RMRA  Total	200 - - - 1,800	200 - - - - 1,800		1	1,800	- 1	- 29	-	-	-	-	-	-	-	-	-	-	-	-
		Resurfacing Project	Local Funds RMRA  Total CRRSAA City SB1 LPP M2 Local Funds RMRA  Total CRRSAA	200 - - - 1,800 310 200	200 - - - 1,800 310 200	- - - -	1	1,800		29	-				-	-	-	-	-		-	-
		Resurfacing Project  PMP Project (S/B Moulton Pkwy between Calle Cortez and	Local Funds RMRA  Total CRRSAA City SB1 LPP M2 Local Funds RMRA  Total CRRSAA City	200 - - - 1,800 310 200	200 - - - 1,800 310 200	-	1	1,800		29	-				-	-	-	-	-		-	-
		Resurfacing Project  PMP Project (S/B Moulton Pkwy between Calle Cortez and	Local Funds RMRA  Total CRRSAA City SB1 LPP M2 Local Funds RMRA  Total CRRSAA City SB1 LPP	200 - - - 1,800 310 200 -	200 - - - 1,800 310 200 -	-	1	1,800		29	-				-	-	-	-	-		-	-
		Resurfacing Project  PMP Project (S/B Moulton Pkwy between Calle Cortez and	Local Funds RMRA  Total CRRSAA City SB1 LPP M2 Local Funds RMRA  Total CRRSAA City	200 - - - 1,800 310 200	200 - - - 1,800 310 200	-	1	1,800		29	-				-	-	-	-	-	-	-	-

## REGIONAL MPO ATP PROJECTS ORA150104

		CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pave	ent resurrating di	ia, oi i ciiabii	itation. Jul	, hi olecto q	ii e usiiil			-UZIP	Trinki P											
	Pavement Management F		1	1 1				FY22					3-24				4-25				5-26	
Со	Agency	Project Title	Fund Source RMRA	Total 110	<b>22-23</b> 110	23-24	RW 1	<b>CON</b> 79	PAED 1	<b>PSE</b> 29	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
				110	110		_	, ,	_													
)RA	City of Los Alamitos	PMRF Street Improvement Project Along Bloomfield Street	Total	300	300	-	10	235	25	30	-	-	-	-	-	-	-	-	-	-	-	-
		(from Katella Avenue to Florista Street)	CRRSAA	200	200	-		200														
			City	-	-	-																
			SB1 LPP	-	-	-																
			M2	100	100	-	10	35	25	30												
			Local Funds	-	-	-																
			RMRA																			
	C:	Is: IV 2022 22 D. I. D. I. IV. IV. D. I. I.																				
ORA	City of Placentia	Fiscal Year 2022-23 Roadway Rehabilitation Project	Total	3,500	3,500	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			CRRSAA	200	200	-		200				1										
			City	-	-	-						1										
			SB1 LPP M2	- 500	500	-		500				1										
			Local Funds	1,900	1,900	-		1,900														
			RMRA	900	900	-		900														
			TUVITO	300	300			300														
	City of Rancho Santa																					
DRA	Margarita	FY 22-23 Antonio Parkway Pavement Rehabilitation	Total	1,025	1,025	-	-	975	10	40	-	-	-	-	-	-	-	-	-	-	-	-
		·	CRRSAA	200	200	-		200														
			City	825	825	-		775	10	40												
			SB1 LPP																			
			M2																			
			Local Funds																			
			RMRA																			
	6:1 66 61 1																					
ORA	City of San Clemente	Street Pavement Maintenance for Avenida Vaquero from Vi		603	603	-	-	603	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Cascadita to Camino De Los Mares	CRRSAA	200	200	-		200				1										
			City SB1 LPP	-	-	-																
			M2	_		-																
			Local Funds	403	403	-		403														
			RMRA	-	-	-		.00														
	City of San Juan																					
ORA	Capistrano	Camino Capistrano Pavement Rehabilitation Project	Total	600	600	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			CRRSAA	200	200	-		200														
			City	400	400	-		400														
			SB1 LPP																			
			M2																			
			Local Funds																			
			RMRA																			
) D A	City of Santa Ana	Grand Avanua Boadway Bahakilitatian from 1st Charact	Total	1.073	1.073			073	10	00												
JKA	City of Santa Ana	Grand Avenue Roadway Rehabilitation from 1st Street to McFadden Avenue	Total CRRSAA	1,073 973	1,073 973	-		973 973	10	90	-	-	-		-	-	-		-	-	-	-
		I WICH GOLDEN AVEILUE	City	100	100	-		9/3	10	90												
			SB1 LPP	100	100				10	50												
			M2																			
			Local Funds																			
			RMRA																			
ORA	City of Seal Beach	Seal Beach Boulevard at North Gate Road Improvement	Total	275	275	-	5	210	20	40	-	-	-	-	-	-	-	-	-	-	-	-
		Project	CRRSAA	200	200	-		200														
			City	-	-	-																
		-	SB1 LPP	-	-	-																
			M2																			

## REGIONAL MPO ATP PROJECTS ORA150104

2023 F	Pavement Management	Relief Program						FY22	2-23			F23	3-24			F24	1-25			F2	5-26	
Со	Agency	Project Title	Fund Source	Total	22-23	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
			Local Funds	75	75	-	5	10	20	40												
			RMRA																			
)RA	City of Villa Park	Cerro Villa Drive Project	Total	505	505	-	-	475	10	20	-	-	-	-	-	-	-	-	-	-	- 1	-
			CRRSAA	200	200	-		200														
			City	305	305	-		275	10	20												
			SB1 LPP																			
			M2																			
			Local Funds																			
			RMRA																			
)RA	City of Westminster	Magnolia Street Improvements from Edinger Avenue to Heil	Total	1,146	1,146	-	-	1,146	-	-	-	-	-	-	-	-	-	-	-	-	- 1	-
		Avenue	CRRSAA	269	269	-		269														
			City	153	153	-		153														
			SB1 LPP	-	-	-																
			M2	-	-	-																
			Local Funds	724	724	-		724														
			RMRA																			
RA	City of Yorba Linda	La Palma Avenue Improvement Project from West City Limit	Total	240	240	-	-	240	-	-	-	-	-	-	-	1	-	-	-	-	-	-
		to 1,350' West of Old Village Road	CRRSAA	200	200	-		200														
			City	-	-	-																
			SB1 LPP	-	-	-																
			M2	40	40	-		40														
			Local Funds	-																		
			RMRA																			

Programming Total	als				22-	23			23	3-24			24	-25			25	-26	
Fund Source	Total	22-23	23-24	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
CRRSAA	9,920	9,920	-	-	9,920	-	-	-	-	-	-	-	-	-	-	-	-	-	-
City	6,572	6,572	-	-	6,067	95	410	-	-	-	-	-	-	-	-	•	-	-	-
SB1 LPP	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M2	1,723	1,723	-	10	1,658	25	30	-	-	-	-	-	-	-	-	-	-	-	-
Local Funds	6,484	6,484	-	5	6,319	20	140	-	-	-	-	-	-	-	-	-	-	-	-
RMRA	3,963	3,963	-	1	3,582	1	379												
Total	28,662	28,662	-	16	27,546	141	959	-	-	-	-	-	-	-	-	-	-	-	-
Total	28,662	28,662	-	16	27,546	141	959	-	-	-	-	-	-	-	-	-	-	-	

# 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECTS (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements COLLISION REDUCTION

RTIP#	EDUCTION  DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
	On Route 1, in Laguna Beach, at the intersection of Cress St. Modify						
	signals, add safety lighting, add protected left-turn signal, modify ped						
	crosswalks & upgrade curb ramps to Americans with Disabilities Act						
ORA001102	(ADA) standards.	Е	\$ 760				\$ 760
0101001102	EA 0R170 - New Safety project, January 2020 CTC approval	R	\$ 325				\$ 325
	Adopted in May 2020 SHOPP. Update PE costs from Mar 2021 CTC	- 1 \	Ψ 020				Ψ 020
	action.	С	\$ 1,168				\$ 1,168
	In Dana Point, from Route 5 (PM R0.129) to north of Doheny Park		φ 1,100			<b>†</b>	φ 1,100
	, , , , , , , , , , , , , , , , , , ,						
OD 4 004 4 00	Road. Improve worker safety by installing Maintenance Vehicle		ф 4.4F0				A 4450
ORA001102	Pullouts (MVPs).	<u>E</u>	\$ 1,150			ļ	\$ 1,150
	EA 0Q990	R	<b>*</b> • • • • •				
		С	\$ 6,850				\$ 6,850
	On route 5, in and near the cities of Santa Ana and Orange, from south						
	of Route 22 to north of The City Drive/State College Boulevard (PM						
	33.7/35.4). Upgrade signs and pavement delineation, lengthen lane						
DRA001102	reduction to improve merging, and install traffic count station.	E	\$ 989				\$ 989
	EA 0R750	R					
	New project amendment through August 2020 CTC action. Update						
	costs through PCR action at December 2021 CTC.	С	\$ 3,654				\$ 3,654
	On route 74, in the Cleveland National Forest, from 0.9 mile west of	<u> </u>	÷ 0,007				\$ 0,001
	San Juan Fire Station to the Orange/Riverside County line (PM						
	11.5/16.6). Mitigation plant establishment and monitoring for EA						
DDA001102	0P030. Split from 0P030 for mitigation work.	Е		\$ 119			\$ 119
ORA001102				\$ 119			\$ 119
	EA 0P031	R				ļ	
	New project amendment through August 2020 CTC action. Update						
	costs through March 2023 CTC action.	С		\$ 1,400			\$ 1,400
	In Orange County in Brea and Fullerton, on Route 90, at the signalized						
	intersection with Route 57 southbound on / off-ramp(s) and at Kraemer						
	Blvd (PM R5.3/6.6). This project will modify signal, install lights, refresh						
ORA001102	pavement delineation, traffic data station, and sidewalk.	E	\$ 942				\$ 942
	TEA 0R920	R	\$ 10				\$ 10
	New project amendment through October 2020 CTC action.	С	\$ 1,812				\$ 1,812
	In Orange County in Orange and Santa Ana, on Westbound Route 22,		Ψ .,σ.=				ψ :,σ: <u>=</u>
	from 0.1 mile west of Santiago Creek Bridge and 0.2 mile east of						
	Cambridge Street Overcrossing (PM R11.6/R12.5). Widen WB SR 22						
	to accommodate an auxiliary lane and extend the No. 4 drop lane for						
OB 4 00 1 1 0 2		_		f 2 224			¢ 2 224
ORA001102	0.2 mile beyond Glassell Street off-ramp.	E		\$ 3,231			\$ 3,231
	EA 0S190	R		<b>*</b> 0.400			\$ -
	New project amendment through October 2020 CTC action.	С		\$ 9,138			\$ 9,138
	In Orange county, in Anaheim, on State Route 39 (SR 39) (Beach						
	Boulevard) at the Orange Avenue signalized intersection (PM 12.2).						
	The project proposes to modify existing traffic signals and remove and						
	replace all pedestrian lighting over all crosswalk approach and						
ORA001102	_departures.	Е	\$ 700				\$ 700
	EA 0R740	R	\$ 50				\$ 50
	New project amendment through October 2020 CTC action. Update PE						
	costs thru Oct 2021 CTC action.	С	\$ 1,203				\$ 1,203
	In Orange County in San Clemente and Dana Point on Interstate 5 (I-5)					İ	
	from south of Camino De Estrella post-mile 5.3 to north of Route 1,						
	postmile 7.3. The project proposes to install safety lighting in the						
ORA001102	median, upgrade existing concrete median barrier.	Е	\$ 1,383			1	\$ 1,383
0.0.001102	EA 0S170	R	\$ 4				\$ 1,000
		- 11	ψ 4			<del>                                     </del>	ψ 4
	New project amendment through October 2020 CTC action. Location						
	and cost increase PCR amendment through June 2021 CTC action.						
	Update PE costs thru Dec 2021 CTC action.	С	\$ 6,540				\$ 6,540
<u> </u>	On Route 22, in Garden Grove, WB Rte 22 on-ramp from Brookhurst.						
	Place High Friction Surface Treatment, barrier and upgrade curb						
ORA001102	ramps.	Е	\$ 748				\$ 748
J1 1700 1 102	· ·		ψ /40				φ 140
	EA 0R290 - New Safety project, March 2020 CTC approval	R				<del>                                     </del>	<b>D</b> -
	Adopted in May 2020 SHOPP. Update PE costs thru Mar 2021 CTC		<b>6</b> 40==				
	action.	С	\$ 1,252	1		1	\$ 1,252

# 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECTS (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

COLLISION RE		•		0, 0 0 1			
RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
	On Route 57 in the cities of Orange, Anaheim, Placentia, Fullerton, and						
	Brea along State Route (SR) 57 from Chapman Avenue UC to Orange						]
	County Line/Los Angeles County Line. Replace pavement delineation,						
į į	safety lighting, delineate median barrier and add pavement route						
ORA001102	shields.	Е		\$ 2,980			\$ 2,980
	EA 0S330 - New Safety project, May 2020 CTC action.	R		\$ 70			\$ 70
	New amendment in May 2020 SHOPP	С		\$ 11,948			\$ 11,948
	In Orange County, in La Palma and Buena Park, on westbound State						
	Route 91 (SR-91) between Valley View Street (PM R0.8) and Knott Ave						
	(PM R1.8). Construct overhead cantilever sign structures with high						
	reflective sign panels, replace existing warning sign panels with high						
	reflective sign panels and replace existing MBGR with MGS. Install						
ORA001102	Census Station in both directions of SR-91.	E	\$ 840				\$ 840
010.001.102	EA 0R730	R	Ψ 0.0				\$ -
	New project amendment through October 2020 CTC action.	C	\$ 1,870				\$ 1,870
	· · ·		Ψ 1,070				Ψ 1,070
	In and near Huntington Beach, and Seal Beach, on Route 1 (PCH),						
	from Santa Ana River Bridge to Anderson Street; also at the						
	intersection with Seal Beach Boulevard (PM 32.7). Construct and						
	upgrade bicycle facilities, and upgrade a traffic signal pole to improve						
ORA001102	safety.	E		\$ 3,130			\$ 3,130
	EA 0S140	R		\$ 1,398			\$ 1,398
	New project amendment through January 2021 CTC action. Update						
	description and costs through May 2022 CTC action PCR. Update						
	costs through May 2023 CTC action.	С		\$ 13,788			\$ 13,788
		C		φ 13,700			ф 13,700
	In Orange and Los Angeles Counties in cities of Los Alamitos and						
	Long Beach, on Route 605 from 0.2 mile North of Route 605/405						
	Separation to 0.2 mile North of Katella Ave UC. Install safety lighting						
ORA001102	and associated improvements along route.	Е		\$ 2,392			\$ 2,392
	EA 0R680	R		\$ 4			\$ 4
	New project amendment through January 2021 CTC action.	С		\$ 10,302			\$ 10,302
	On SR-55, in and near the cities of Costa Mesa, Santa Ana, Tustin,						
	Orange, and Anaheim, from Route 405 to Route 91. Install safety						
ORA001102	lighting and striping.	Е		\$ 3,800			\$ 3,800
	EA 0R670	R		\$ -			\$ -
	New project amendment through May 2021 CTC action. Update costs			,			·
	thru June 2023 CTC action.	С		\$ 23,062			\$ 23,062
	On SR-22, in the cities of Garden Grove, Westminster, and Orange, from			<b>V</b> 20,002			Ψ <u>20,002</u>
	Bolsa Chica Road to Lewis Street. Install safety lighting and upgrade median						
	barrier, drainage systems, and signs.	E		\$ 5,392			\$ 5,392
	EA 0S110	R		\$ 12			\$ 12
	New project amendment through August 2021 CTC action. Update						
	costs thru June 2023 CTC action.	С		\$ 35,444			\$ 35,444
	On Route 5, in San Juan Capistrano, from Route 74 to south of Junipero						
	Serra Road. Add a second auxiliary lane, Changeable Message Sign (CMS),			1.			1.
ORA001102	and overhead sign structures.	E		\$ 2,119			\$ 2,119
	EA 0S280	R		\$ -			\$ -
	New project amendment through October 2021 CTC action. Update PE						
j	costs thru May 2022 CTC action. Increase Con phase costs through						]
	CTC action in Jan 2023.	С		\$ 9,029			\$ 9,029
	On Route 5 in and near the cities of Irvine Tustin, Santa Ana, Orange						1
	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange,						
	Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM						
	Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement			<b>.</b>			<b>.</b>
ORA001102	Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting.	Е		\$ 1,210			\$ 1,210
ORA001102	Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting.  EA 0S310			\$ 1,210 \$ -			\$ 1,210 \$ -
ORA001102	Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting.  EA 0S310  New project amendment through October 2021 CTC action. Update PE	Е					
ORA001102	Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting.  EA 0S310  New project amendment through October 2021 CTC action. Update PE costs thru May 2022 CTC action. Update costs thru June 2023 CTC	E R		\$ -			\$ -
ORA001102	Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting.  EA 0S310  New project amendment through October 2021 CTC action. Update PE costs thru May 2022 CTC action. Update costs thru June 2023 CTC action.	Е					\$ -
ORA001102	Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting.  EA 0S310  New project amendment through October 2021 CTC action. Update PE costs thru May 2022 CTC action. Update costs thru June 2023 CTC action.  On Route 5, in Fullerton, at the northbound offramp to Magnolia Avenue.	E R C		\$ -			\$ -
ORA001102	Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting.  EA 0S310  New project amendment through October 2021 CTC action. Update PE costs thru May 2022 CTC action. Update costs thru June 2023 CTC action.  On Route 5, in Fullerton, at the northbound offramp to Magnolia Avenue. Install High Friction Surface Treatment (HFST).	E R C	\$ 436	\$ -			\$ - \$ 3,576 \$ 436
ORA001102 ORA001102	Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting.  EA 0S310  New project amendment through October 2021 CTC action. Update PE costs thru May 2022 CTC action. Update costs thru June 2023 CTC action.  On Route 5, in Fullerton, at the northbound offramp to Magnolia Avenue. Install High Friction Surface Treatment (HFST).	E R C	\$ 436 \$ -	\$ -			\$ -
ORA001102 ORA001102	Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting.  EA 0S310  New project amendment through October 2021 CTC action. Update PE costs thru May 2022 CTC action. Update costs thru June 2023 CTC action.  On Route 5, in Fullerton, at the northbound offramp to Magnolia Avenue. Install High Friction Surface Treatment (HFST).	E R C		\$ -			\$ - \$ 3,576 \$ 436

#### 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECTS (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	To	otal
	On Route 5, In Anaheim, Fullerton, and Buena Park, from Orangewood			1	1	1		
	Avenue to south of Artesia Boulevard. Refresh and add new pavement							
	delineation and install pavement markers at exit ramps to prevent wrong-way							
ORA001102	driving.	Е		\$ 1,070			\$	1,070
	EA 0S690	R		<del>+</del> -,,			\$	-
	New project amendment through June 2022 CTC action. Update costs				1		Ψ	
	thru June 2023 CTC action.	С		\$ 3,312			\$	3,312
				Ψ 0,012			Ψ	0,012
	On Route 57, In the city of Orange, southbound near Chapman Avenue							
ORA001102	offramp. Regrade slope, replace guardrail, pavement delineation and signing.	Е	\$ 600				\$	600
0.0.00.102	EA 0T590	R	Ψ 000				\$	-
	New Minor A project annual allocation at June 2022 CTC.	C	\$ 1,250					1,250
	In Anaheim, at the Route 57 southbound connector to westbound Route 91.		ψ 1,200				Ψ	1,200
ORA001102	Extend the existing lane drop.	Е			\$ 1,820		\$	1,820
	EA 0S530	R			\$ 4		\$	4
	New project amendment through August 2022 CTC action.	C			\$ 4,709			4,709
	On Route 22, in Garden Grove, at the westbound on-ramp from Garden				Ψ 1,7 00		Ψ	1,700
ORA001102	Grove Blvd. Install High Friction Surface Treatment (HFST).	Е			\$ 595		\$	595
	EA 0S700	R			\$ 4		\$	4
	New project amendment through Oct 2022 CTC action.	C			\$ 931		\$	931
	On Route 39, in Garden Grove and Stanton, from SR-22 to intersection of				Ψ 001		Ψ	001
	Garden Grove Blvd. Upgrade traffic signal, add safety lighting and modify							
ORA001102	crosswalk.	E				\$ 931	\$	931
	EA 0T160	R				\$ 6	\$	6
	New project amendment through Oct 2022 CTC action.	С				\$ 2,034	\$ :	2,034
	On Route 5, In Anaheim, at Anaheim Boulevard and Anaheim Way. Upgrade					, ,	Ť	,
	signal and lighting, reconfigure right-turn movement onto the northbound							
ORA001102	Route 5 onramp, and upgrade facilities to ADA standards.	E			\$ 789		\$	789
	EA 0S840	R					\$	-
	New project amendment through May 2023 CTC action.	С			\$ 1,271		\$	1,271
	On Route 22, In Garden Grove, from Valley View Street to Springdale Street.							
ORA001102	Construct auxiliary lane and modify exit ramp.	E				\$ 2,520	\$	2,520
	EA 0T020	R				\$ 308	\$	308
	New project amendment through Aug 2023 CTC action.	С				\$ 9,096	\$	9.096
	On Route 22, in the city of Orange, at the westbound onramp from La					7 0,000		-,
ORA001102	Veta Avenue. Apply High Friction Surface Treatment (HFST).	Е				\$ 1,027	\$	1,027
070 100 1102	EA 0S520	R				Ψ 1,021	\$	-,021
	New project amendment through October 2023 CTC action.	C				\$ 1,532		1,532
	project amonument through october 2020 010 dettor.	U		l	1	ψ 1,002	Ψ	1,002
	Total SHOPP funds		\$35,304	\$147,926	\$10,123	\$17,454	\$210	0,807

#### #23-21 ORA ORA001103 SHOPP ROADWAY

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY **GROUP PROJECTS** (in \$000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

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RUADWAY PR	ESERVATION PROJECTS									
RTIP#	DESCRIPTION	PHASE	2	2/23	2	23/24	24/25	25/26	T	otal
	In Orange County on NB and SB SR-1 from Warner Avenue in the City of Huntington Beach to LA/ORA County Line. Proposes to resurface 27 lane miles of pavement. 0P680 & 0P590 combined into 0P68U for									
ORA001103	construction. PCR approved for concurrent delivery.	E	\$	-					\$	-
	EA0P5900 May 2019 CTC, approved RW Support COS request at a higher amount	R	\$	-					\$	-
	of \$1,482,000.									
	Project Change request to increase R/W Cap to \$503,000 and CON									
	Cap to \$11,804,000 approved at June 2019 CTC meeting. Allocation extension to Aug 2022 at June 2021 CTC action. Funded in FY 21/22									
	through May CTC action.	С	\$	-					\$	-
ORA001103	On route 405, in and near Irvine and Costa Mesa, from Route 5 to Harbor Boulevard. Rehabilitate pavement, replace bridge approach and departure slabs, upgrade bridge railings, improve highway worker safety, upgrade safety devices, and upgrade Transportation Management System (TMS) elements. This is a Design-Build project.	E	\$ :	22,100					\$	22,100
014/001100	EA 0Q970	R	\$	1,709					\$	1,709
	New 2020 SHOPP adopted project at May 2020 CTC. Update costs through PCR action at December 2021 CTC. \$180,900 Construction phase costs updated to satisfy G13 constraint. R/W and CON phase cost update per Funds request amount for Aug 2022 CTC approval.  On Route 405, in Huntington Beach, Westminster, Garden Grove, and	С	\$ 18	89,900					\$ 1	89,900
	Seal Beach, from south of McFadden Avenue to the Los Angeles county									
ORA001103	line. Rehabilitate pavement. G13 contingency.	Е			\$	8,162			\$	8,162
	EA 0R570  New 2020 SHOPP adopted project at May 2020 CTC. \$55,817  Construction to be programmed at future date. Program G13 CON	R			\$	21			\$	21
	phase through PCR. In and near Buena Park, Fullerton, and Anaheim, from the Los Angeles	С			\$	55,817			\$	55,817
	county line to the Riverside county line (PM R18.905). Rehabilitate									
ORA001103	pavement, EA 0R310	E R							\$	-
	EA 0R310	K							φ	-
	Project deleted. Original project split 5 ways to 0R311, 0R312, 0R313, 0R314 & 0R315. (0R314 & 0R315 under group ORA001105)	С							\$	-
	On route 91, in La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street. PM (R0.0/4.8)									
ORA001103	Rehabilitate pavement. G13 contingency.	Е			\$	5,710			\$	5,710
	EA 0R311	R			\$	804			\$	804
	New 2020 SHOPP adopted project at May 2020 CTC. \$43,680 Construction to be programmed at future date. Update costs through PCR action at December 2021 CTC.	С							\$	_
	On most of in Amelian a 151 and for the 152									
ORA001103	On route 91, in Anaheim and Placentia, from Acacia Street to La Palma Avenue. PM (4.8/6.4) Rehabilitate pavement. G13 contingency.	Е			\$	2,485			\$	2,485
0.0.0000	EA 0R312	R			\$	20			\$	20
	New 2020 SHOPP adopted project at May 2020 CTC. \$22,264 Construction to be programmed at future date.	С							\$	_
	On route 91, in and near Anaheim, from La Palma Avenue to Route 55.								Ψ	-
ORA001103	PM (6.4/R9.2) Rehabilitate pavement. G13 contingency.	E			\$	4,730			\$	4,730
	EA 0R313 New 2020 SHOPP adopted project at May 2020 CTC. \$40,650	R			\$	29			\$	29
	Construction to be programmed at future date. Oct 2021 CTC approve	_								
	PCR to update R/W Cap. On Route 55, in Newport Beach, Costa Mesa, Santa Ana, Tustin,	С							\$	-
	Orange, and Anaheim, from Route 1 to Route 91. Rehabilitate pavement, rehabilitate drainage, upgrade lighting, rehabilitate bridge rail, rehabilitate landscaping, upgrade Transportation Management System (TMS) elements, add bike and pedestrian improvements as									
ORA001103	complete streets elements, and improve highway worker safety. (G13 Contingency)	Е			\$	12,900			\$	12,900
2.2.301100	EA 0R320	R			\$	36			\$	36

#### #23-21 ORA ORA001103 SHOPP ROADWAY

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECTS (in \$000's)

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

NOADWALLI	RESERVATION PROJECTS										
RTIP#	DESCRIPTION	PHASE	22/23	23/	24		24/25	25	5/26	-	Total
	New 2020 SHOPP adopted project at May 2020 CTC. \$83,908,000										
	Construction to be programmed at future date. Increase PS&E to										
	\$7,900,000, Con Support to \$\$8,400,000 and Con Capital to										
	\$75,508,000 through Complete streets elements augmentation at										
	October 2020 CTC action. Increase CON costs to \$88,532,000 to be										
	programmed at a future date and reduce R/W cost through PCR and										
	CTC action at May 2022 meeting. Update CON Cap to \$93,490,000 and										
	CON Sup to \$9,320,000 costs thru June 2023 CTC action. Program			A 400	040						100.040
	G13 CON phase through PCR.	С		\$ 102	2,810			\$	-	\$	102,810
	On Route 405, in and near Costa Mesa, Fountain Valley, Huntington Beach, and Westminster, from Harbor Boulevard to south of McFadden										
	Avenue. Rehabilitate pavement and drainage systems, and add traffic										
ORA001103	census stations.	Е				\$	1,618			\$	1,618
0101001100	EA 0R330	R				\$	21			\$	21
				•		Ť		_		i i	
	New 2022 SHOPP adopted project at March 2022 CTC.	С		\$	-	\$	10,827	\$	-	\$	10,827
	On Route 5, in San Clemente, Dana Point, and San Juan Capistrano,										
	from the San Diego County line to north of Route 74. Rehabilitate										
	pavement, enhance highway worker safety, upgrade bridge rail,										
	overhead sign structure, and lighting, restore drainage systems,										
	construct stormwater treatment Best Management Practices (BMPs),										
004400	and upgrade facilities to Americans with Disabilities Act (ADA)	_									0.000
ORA001103	standards. EA 0R970	E R		\$	-			\$ 6	3,033 100	\$	6,033 100
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs	K						φ	100	φ	100
	through May 2023 CTC action. Update costs thru June 2023 CTC										
	action.	С		\$	_			\$ 29	9,127	\$	29,127
				Ť				Ψ <b>-</b> \	,,. <u>_</u> .	Ψ	20, .2.
	On Route 5, in San Juan Capistrano, Mission Viejo, Laguna Niguel, and										
	Irvine, from north of Route 74 to Route 405. Rehabilitate pavement and										
	drainage systems, upgrade lighting, enhance highway worker safety,										
	replace overhead sign panels, construct bicycle and pedestrian										
	improvements, construct a park and ride facility, and construct	_								_	
ORA001103	stormwater treatment Best Management Practices (BMPs).	E		\$	-	\$	9,943			\$	9,943
	EA 0S380  New 2022 SHOPP adopted project at March 2022 CTC. Update costs	R								\$	
	thru June 2023 CTC action. Updated construction cost and description										
	at the October 2023 CTC.	С		\$	_	\$	50,897	\$	_	\$	50,897
		Ŭ		Ψ		Ψ	00,007	Ψ		Ψ	00,007
	On Route 5, in and near the cities of Tustin, Santa Ana, Orange,										
	Anaheim, Fullerton, and Buena Park, from Route 55 to the Los Angeles County line. Rehabilitate roadway and drainage systems,										
	upgrade guardrail and pump plant, enhance highway worker safety,										
	replace overhead sign panels, and upgrade facilities to Americans with										
ORA001103	Disabilities Act (ADA) standards.	Е		\$	_			\$ 8	3,630	\$	8,630
	EA 0S500	R						\$	4	\$	4
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs										
	thru June 2023 CTC action.	С		\$	_			\$ 40	),126	\$	40,126
	tiffu duffe 2023 GTG action.			Ψ				ΨΨ	7, 120	Ψ	40,120
	On Route 5, in and near Irvine, from Route 405 to Yale Avenue.										
	Rehabilitate roadway and drainage systems, enhance highway worker										
	safety, replace roadside sign panels, and construct stormwater										
ORA001103	treatment Best Management Practices (BMPs).	Е				\$	3,370			\$	3,370
	EA 0S051	R				\$	10			\$	10
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs			•		<u>_</u>	00.045	•		φ.	00.045
	through March 2023 CTC action.	С		\$	-	\$	28,945	Ф	-	\$	28,945
	On Route 5, in and near Irvine and Tustin, from Yale Avenue to Route										
	55. Rehabilitate roadway and drainage systems, enhance highway					1.					_
ORA001103	worker safety, and install census stations.	E		1		\$	2,610			\$	2,610
	EA 0S052	R		-						\$	-
	New 2022 SHOPP adopted project at March 2022 CTC.	С		\$	-	\$	16,529	\$	-	\$	16,529
										Ĺ	,
	Total SHOPP Projects	i i	\$ 213,709	¢ 101	3 524	¢	124,770	<b>Φ</b> Ω /	1 000	Φ.	616,023

# 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECTS (in \$000's)

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

#### ROADSIDE PRESERVATION PROJECTS - PLANTING

RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
	In Orange County, along various routes, Upgrade and retrofit						
ORA001104	changeable message signs with safety cabling and brackets.	E	\$ 630				\$ 630
	EA 0M3700	R					
	Project use as place holder for future project within ORA001104	С	\$ 630				\$ 630
	TOTA	AL	\$1,260	\$0	\$0	\$0	\$1,260

#### #23-21 ORA ORA001105 SHOPP MOBILITY

## 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECTS (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

MOBILITY PROJE								
RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	To	tal
	In Irvine, on Route 133, from 0.1 mile south of Route 405 to Route 5.							
ORA001105	Construct new Aux. lane	E	\$4,853				\$	4,853
	EA 0N8900	R	\$1,221					1,221
	Increase PS&E and Con Cap by May 2020 CTC action. Description &							
	cost update PCR amendment through June 2021 CTC action. Allocation							
	extension by 18 months thru June 2022 CTC action. Current target							
	delivery in Dec 2022. Update costs from approved funds request.	С	\$30,385				\$3	0,385
			. ,					,
	In Orange County, on SR-1 between Crystal Heights Drive and First							
	Street in the cities of Newport Beach, Huntingt5on Beach and Seal							
	Beach. Remove and replace all existing signal lights at 20 intersections							
	along SR-1. 0P680 & 0P590 combined into 0P68U for construction. PCR							
ORA001105	approved for concurrent delivery.	Е	\$0					\$0
	EA 0P6800	R	\$0					\$0
	RW COS request at a higher amount of \$1,480,000 approved at the May							
	2019 CTC. Project Change request to increase R/W Cap to \$745,000							
	approved at June 2019 CTC meeting. Allocation extension to Aug 2022							
	at June 2021 CTC action. Project delivered in May 2022.	С	\$0					\$0
	On route 91, in Anaheim, from Route 55 to 0.7 mile west of Route 90. PM							
	(R9.2/R10.8) Upgrade Transportation Management System (TMS)							
	elements, upgrade lighting, and make highway worker safety							
ORA001105	improvements. (G13 Contingency)	E		\$ 980			\$	980
	EA 0R314 (Split from 0R310)	R		\$ 24			\$	24
	New 2020 SHOPP adopted project at May 2020 CTC. \$6,020							
	Construction to be programmed at future date. Fully program CON phase							
	thru approved Project change request.	С		\$ 6,020			\$ 6	5,020
	On route 91, in Anaheim, from 0.7 mile west of Route 90 to Riverside							
	County line. PM (R10.8/R18.9). Upgrade Transportation Management							
ORA001105	System (TMS) elements.	E		\$ 1,830				1,830
	EA 0R315 (Split from 0R310)	R		\$ 688			\$	688
	New 2020 SHOPP adopted project at May 2020 CTC. \$12,870							
	Construction to be programmed at future date. Update R/W capital thru							
	Mar 2022 CTC action.	С					\$	-
	In Orange County, on SR-22, in and near the cities of Santa Ana and							
	Orange, from west of Cambridge Street to Route 55; also at the Orange							
	Maintenance Station at 691 South Tustin Street. Upgrade and install							
	new Transportation Management System (TMS) elements, construct							
	guardrail, reconstruct buildings at the Orange Maintenance Station,							
	construct bicycle and pedestrian improvements, install Zero Emission							
	Vehicle (ZEV) chargers, and construct stormwater treatment Best							
ORA001105	Management Practices (BMPs).	Е		\$0		\$5,215	\$	5,215
	EA 0S080	R						\$0
	New 2022 SHOPP adopted project at March 2022 CTC. Update costs							
	thru June 2023 CTC action. Updated construction cost and description at							
	the October 2023 CTC. Update CON costs and description at Dec 2023					<b>#24.40</b> 5		4 405
	CTC.	С	<u> </u>	ΦΩ <b>Γ</b> 4Ω	Φ.0	\$34,105		4,105
	Total		\$36,459	\$9,542	<b>\$</b> 0	\$39,320	\$8	5,321

## 2021 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY LUMP SUM LISTING (in \$000's)

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	To	tal
	In Dana Point, on Coast Highway (Route 1) from Park Lantern to Doheny Park Road and from Coast Highway to Las Vegas Boulevard. Upgrade facilities to Americans with Disabilities Act (ADA) standards							
ORA001108	and add Class II bike lanes, cross walks, and mixed-use sidewalk as complete streets elements.	E		\$700			\$	700
CITACOTTO	EA 0S750	R		\$99			\$	99
	New project through June 2021 CTC action. Update costs through PCR and CTC action at Jan and May 2022 meeting. Update costs thru June 2023 CTC action.	С		\$3,466			<u> </u>	466
ORA001108	In Anaheim, om Route 39, from south of Ball Road to Stanton Avenue. Financial Contribution Only (FCO) to the city of Anaheim to relinquish roadway.	E			\$450		\$	450
0107001100	EA 0R400	R			\$226			226
	New project through August 2022 CTC action.	C			\$4,813			813
	Total		\$0	\$4,265	\$5,489	\$0	\$9	,754

# 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECTS (in 000'S)

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Bridge	Preser	vation
Diluue.	riesei	valion

Bridge Preserva	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
	On SR-241, in Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway (PM 14.545) to 0.7 mile north of Portola Parkway. Rehabilitate Trabuco Creek Bridge No. 55-0700R/L. Upgrade TMS,						
ORA001109	safety devices & improve highway worker safety.	Е	\$ 4,595				\$ 4,595
	EA 0Q980	R					\$ -
	Cost increase PCR amendment through June 2021 CTC action.	С	\$ 19,483				\$ 19,483
ORA001109	In Orange county, on SR-57, in Anaheim, at Stadium Overhead No. 55-0399. Apply polyester concrete overlay to bridge deck and repair spalls. (Bridge Deck Preservation)	E	\$ 563				\$ 563
	EA 0T120	R	\$ -				\$ -
	New Bridge Deck Preservation project amended through December 2021 CTC action.	С	\$ 3,014				\$ 3,014
	Total SHOPP funds		\$27,655	\$ -	\$ -	\$ -	\$27,655

#### 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY **GROUP PROJECTS** (IN \$000'S)

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

	RESPONSE PROJECTS						
RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
	In Orange County, in Orange and Anaheim, on SR-						
	241 between Santiago Canyon Road OC and						
	Route 91 (33.6/38.7) Reconstruct all timber jump						
	out ramps (JORs) with steel soldier pile retaining						
ORA082603	walls, and replace the existing chain link fencing.	Ε	\$2,450				¢ኃ 450
UKA062003	EA 0S150	R	φ <b>2</b> ,430				\$2,450 \$0
	New project amendment through October 2020	K					φυ
	CTC action.	С	\$9,724				\$9,724
	CTC action.	C	φ9,724				<b>Ф9,724</b>
	In Orange County, in Irvine, on SR-241 from 0.5						
	mile south of Portola Pkwy OC to 0.3 mile north of						
	NB SR-241 to SB SR-133 Connector and on SR-						
	133 from 0.5 mile south of Irvine Blvd OC to end of						
	NB SR-133 to SB SR-241 Connector. Restore the						
	2020 Silverado fire-damaged landscaping including						
ORA082603	vegetation and irrigation systems.	Е				\$2,034	\$2,034
	EA 0T240	R					\$0
	New project amendment through October 2022						
	CTC action.	С				\$7,129	\$7,129
	On mosts 044 moon lake Forest from 0.5 mile						
	On route 241, near Lake Forest, from 0.5 mile						
	south of Portola Parkway to 0.4 mile south of						
	Windy Ridge Toll Plaza; also on Route 133 from						
	0.5 mile south of Irvine Boulevard to Route 241(PM						
	11.4/13.6). Restore fire damaged assets, including						
	guardrail, drainage systems, traffic control devices,						
	signs, and electrical systems; also make drainage						
	improvements to increase resiliency against natural						
ORA082603	disasters.	Е				\$5,781	\$5,781
	EA 0T730	R				\$10	\$10
	New project amendment through June 2023 CTC						
	action.	С				\$25,999	
	Total		\$12,174	\$0	\$0	\$40,953	\$53,127

### 2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY **GROUP PROJECTS** (in \$000's)

Amendment #10

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

#### **FACILITIES**

_						
RTIP#	DESCRIPTION	PHASE	22/23 23/24	1 24/25	25/26	Total
ORA084402	standards	Е	\$130			\$130
	EA 12-0K9100	R		T		\$0
	Place holder for future project within ORA084402	С	\$450	T I		\$450
	SUB-TOTAL		\$580			\$580

#### 2021-22 Minor Construction Program Project List

#### Districts 01 -12

								<u>Estimated</u>		Estimated Capital			
								Construction	Estimated	Outlay Support	Total	Perforamance	Performance
Dist	County	Route	Post Miles	Location/Description	<u>EA</u>	<u>EFIS</u>	<b>Prog Code</b>	State/Federal	Right of Way	(Life of Project)	<b>Project Cost</b>	Value	Measure
12	Orange	5		In the city of Irvine, on Culver Drive and Trabuco Road. Improve bike	0S770	1221000038	201.310	\$1,250,000	\$10,000	\$1,100,000	\$ 2,360,000	0	Daily vehicle hour(s) of delay (DVHD)
				lanot									

ORA230804										
	ects for Bicycle and pedestrian fac	cilities. Projects are cons	sistent with 40 CFR	Part 93.126 Exen	npt Table	es 2 and				
-	ories - Bicycle and pedestrian facil	<u>=</u>			.pt .ub.	<u>.</u>				
			,							
		PE, ROW, and ENV clea	arance to implemer	t a new Class I mu	lti-use t	rail				
		along the western ban				l II				
		Ave and the Tracks at I	Brea.				2024	2025	2026	2027
T	No No. athrony Foston atom Burdant									
	Brea Northern Extension Project	DE (DA 0 ED	Inou.	Toos	1					
FY 2025	Fund	PE (PA&ED or PS&E)	ROW	CON	Tota		STBG	STBG	STBG	STBG
	STBG	\$ -	\$ 176	+ '	\$	176	\$ -	\$ 176	\$ -	\$ -
	CMAQ	\$ 440	\$ -	\$ -	\$	440				
	CMAQ	\$ -	\$ -		80 \$	880	CMAQ	CMAQ	CMAQ	CMAQ
	Local	\$ 60	\$ - \$ 24	\$ -	\$	60 24	\$ 440	\$ -	\$ 880	\$ -
	Local	\$ -	\$ 24	+ '						
2026	Local	\$ -			20 \$	120				
	Total	\$ 500	\$ 200	\$ 1,0	00 \$	1,700				
		0.75 mile lens neveres		ad bilenessas anaissas						
		0.75-mile long paveme		, , ,						
		Commonwealth Ave be			•	_				
		component will compri	, ,				2024	2025	2026	2027
Commonwea	lth Avenue Bikeway Rehabilitation	directions with additor	•	ipgruues una safe	y elettle	וונט נט				
Project		provide a safe mobility	environinent.							
FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Tota	al	STBG	STBG	STBG	STBG
2024	STBG	\$ -	\$ -	\$ 2,3		2,337	\$ 2,337	\$ -	\$ -	\$ -
2024	CMAQ	\$ -	\$ -	\$ -	7	-				
2024	Local	\$ -	\$ -	\$ 2,3	37 \$	2,337	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ -	\$ -	\$ 4,6	74 \$	4,674	\$ -	\$ -	\$ -	\$ -
		0.5-mile long project ti	hat includes 0.4 mil	es of off-road bike	trail rur	nning				
		along the Brea Creek C	hannel from Fuller	on city limits to D	ale St. Tl	he				
		design includes a 14-fc	ot multi-use path a	long the creek and	d connec	tion to				
		on-street bike lanes at	Malvern Ave and a	sidewalk widenin	g on the	north	2024	2025	2026	2027
		side of Malvern Ave fro	om Beach Blvd to th	ne OC Loop at Coyo	te Creel	k for				
		shared pedestrian/bike	e use.							
OC Loop	Bike Trail Connection Project									
FY .	Fund	PE (PA&ED or PS&E)	ROW	CON	Tota	al	STBG	STBG	STBG	STBG
2025	STBG	\$ -	\$ 166	\$ -	\$	166	\$ -	\$ 166	\$ -	\$ -
	CMAQ	\$ -	\$ 450			450	'	,	•	•
	CMAQ	\$ 88	\$ -	\$ -	\$	88	CMAQ	CMAQ	CMAQ	CMAQ
	CMAQ	\$ -	\$ -	\$ 1,7		1,760	\$ 88	-	\$ 1,760	
	Local	\$ 12	\$ -	\$ -		12	7	,	7 -/	*
	Local	\$ -	\$ 84	† ·	Ś	84				
	Local	\$ -	\$ -		40 \$	240				
	Total	\$ 100	\$ 700	•		2,800				
		17	1	7-7-	-	_,				
		0.7-mile long low stres	s Class IV hicycle fo	cilities on the nort	h and so	outh side				
		of Adams Ave from Fai								
		features, median modi				,	2024	2025	2026	2027
		connectivity to Adams			n greatt	-1	2024	2025	2026	2027
		connectivity to Addins	Ave from bicycle fu	emtres.						
	ms Avenue Bicycle Facility			_						
FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Tota	al	STBG	STBG	STBG	STBG
	STBG	\$ -	\$ -	\$ 1,7		1,760	\$ -	\$ 1,760	\$ -	\$ -
2025	CMAQ	\$ -	\$ -	\$ -	т					
2025	Local	\$ -	\$ -		40 \$	240	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ -	\$ -	\$ 2,0	00 \$	2,000	\$ -	\$ -	\$ -	\$ -
<del></del> -										
· · ·		Approximately 0.2-mile	es of path completi	on for travel on th	e inland	side of				
		Coast Hwy to Palisades	S Dr/Beach Rd. The	project will allow j	or bette	er				
		connectivity to Capistr					2024	2025	2026	202-
		feet of new sidewalk, I				l II	2024	2025	2026	2027
		and genral right-of-wa								
Coast H	ighway Street Improvements									
FY	Fund	PE (PA&ED or PS&E)	ROW	CON	Tota	al	STBG	STBG	STBG	STBG
	STBG	\$ -	\$ -	\$ 1,7		1,750	\$ 1,750		\$ -	\$ -
	- <del>-</del>	+-	<b>↓</b>	1,7	Y	_,. 50	,, 55	т	T	т

)RA230804												
raumad Duai	acts for Disvelo and nodestrian for	ilitias Duainets aug con	cictomt with 40	CER	Dowt 02 126	Evenent	Table	a D and				
	ects for Bicycle and pedestrian fac				Part 93.126	Exempt	lable	s z and				
able 3 categ	ories - Bicycle and pedestrian facil	ities (both motorized a	na non-motori	ızea).								
2024	0.440	T A	T 4		<b>A</b>							
	CMAQ	\$ -	\$	-	\$	-	\$	-				
2024		\$ -	\$	-	\$	-	\$	-	CMAQ	CMAQ	CMAQ	CMAC
	Total	\$ -	\$	-	\$	1,750	\$	1,750	\$ -	\$ -	\$ -	\$ -
		T										
		Approximately 0.43-m	,			•						
		from Doheny Village to	the surround	ing be	aches and C	ity amen	ities, f	from				
		Las Vegas Ave to Cam	•									
		new sidewalk, lighting	, landscaping,	other <sub>i</sub>	parkway im	proveme	nts, aı	nd	2024	2025	2026	2027
		general right-of-way ii	mprovements.									
_												
	ark Road Street Improvements		1 -									
	Fund	PE (PA&ED or PS&E)	ROW		CON		Total		STBG	STBG	STBG	STBG
2024		\$ -		L,700	\$	-	\$	1,700	\$ 1,700	\$ 3,300	\$ -	\$ -
2025		\$ -	\$	-	\$	3,300	\$	3,300				
2024	Local	\$ -	\$	300	\$	-	\$	300	CMAQ	CMAQ	CMAQ	CMAC
2025	Local	\$ -	\$	-	\$	450	\$	450	\$ -	\$ -	\$ -	\$ -
	Total	\$ -	\$ 2	2,000	\$	3,750	\$	5,750				
		Located between I-405	and Universit	y Ave,	the project	will cons	ist of					
		corridor improvement	s, including an	analys	sis of the be	st alterno	ative u	ises of				
		the existing roadway t	o improve bicy	ıcle an	d pedestria	n traffic,	while	not				
		harming existing vehic	le traffic condi	itions.	Alternative.	s include	Class	IV				
		Cycle tracks, buffered	bicycle lanes, v	videne	ed sidewalks	s, raised d	and		2024	2025	2026	2027
		landscaped medians, o	and various tra	ffic co	ntrol impro	vements.						
			•		•							
Courth Volo	Avenue Corridor Improvements											
	Fund	PE (PA&ED or PS&E)	ROW		CON		Total		CTDC	CTDC	CTDC	CTDC
		<u> </u>		_	\$	2,274		2,274	STBG	STBG	STBG	STBG
2026	2180	-	\$	-		1.714	\$	2.2/4	\$ -	\$ -	\$ 2,274	\$ -
	CNAAC	ć	+				ċ					•
2026	CMAQ	\$ -	\$	-	\$	4,036	\$	4,036				
	Local	\$ -	\$	-	\$	4,036 854	\$	4,036 854	CMAQ	CMAQ	CMAQ	CMA
2026			\$		\$	4,036		4,036	CMAQ \$ -	CMAQ \$ -		
2026	Local	\$ -	\$ \$	-	\$ \$	4,036 854 7,164	\$	4,036 854 7,164		<b>CMAQ</b> \$ -	CMAQ	CMA
2026	Local	\$ - \$ -	\$ \$ \$ Sown Center co	- - mplet	\$ \$ \$ e streets pro	4,036 854 7,164 oject whice	\$ \$ ch will	4,036 854 7,164		<b>CMAQ</b> \$ -	CMAQ	CMA
2026	Local	\$ - \$ - Implement the City's 1 transform Pine Street	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - mplet "Main	\$ \$ \$ \$ \$ Street'. The	4,036 854 7,164 oject while	\$ \$ ch will includ	4,036 854 7,164		CMAQ \$ -	CMAQ	CMA
2026	Local	\$ - \$ - Implement the City's 1 transform Pine Street sidewalks, ADA improv	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - mplet "Main ighting	\$ \$ \$ streets pro	4,036 854 7,164 oject while e project niture, str	\$ \$ ch will includ	4,036 854 7,164 // les new ees,		<b>CMAQ</b> \$ -	CMAQ	CMA
2026	Local	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improved wayfinding singage, et	\$ \$ \$ fown Center co into the City's vements, LED linhanced pedes	- - mplet "Main ighting trian d	\$ \$ \$ streets pro Street". The g, street furi	4,036 854 7,164 oject while e project niture, sti	\$ ch will includ reet tr	4,036 854 7,164 I les new ees,		CMAQ \$ -	CMAQ	CMA
2026	Local	\$ - \$ - Implement the City's 1 transform Pine Street sidewalks, ADA improv	\$ \$ \$ fown Center co into the City's vements, LED linhanced pedes	- - mplet "Main ighting trian d	\$ \$ \$ streets pro Street". The g, street furi	4,036 854 7,164 oject while e project niture, sti	\$ ch will includ reet tr	4,036 854 7,164 I les new ees,	\$ -	\$ -	<b>CMAQ</b> \$ 4,036	<b>CMA</b> (\$ -
2026	Local	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of I long Class I bike path of	\$ \$ \$ fown Center co into the City's rements, LED li nhanced pedes (atella Avenue along Katella A	- - - 	\$ \$ \$ e streets pro Street". The g, street furicesings, are eagan Street between I-	4,036 854 7,164 oject white project miture, strand a new et. Constr	\$ ch will includ reet tr traffic uct 0.2	4,036 854 7,164 Ides new ees, c signal 37-mile		<b>CMAQ</b> \$ -	CMAQ	<b>CMA</b> (\$ -
2026	Local	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of I	\$ \$ \$ fown Center co into the City's rements, LED li nhanced pedes (atella Avenue along Katella A	- - - 	\$ \$ \$ e streets pro Street". The g, street furicesings, are eagan Street between I-	4,036 854 7,164 oject white project miture, strand a new et. Constr	\$ ch will includ reet tr traffic uct 0.2	4,036 854 7,164 Ides new ees, c signal 37-mile	\$ -	\$ -	<b>CMAQ</b> \$ 4,036	<b>CMA</b> (\$ -
2026	Local	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of I long Class I bike path of	\$ \$ \$ fown Center co into the City's rements, LED li rhanced pedes (atella Avenue along Katella A	- - mplet "Main ighting trian c and R venue g Class	\$ \$ \$ e streets pro Street". The g, street furicesings, ar eagan Street between I-les II bicycle fo	4,036 854 7,164 oject while e project niture, strand a new et. Constr	\$ ch will includ reet tr traffic uct 0.3 vay an	4,036 854 7,164 I les new lees, c signal 37-mile ad	\$ -	\$ -	<b>CMAQ</b> \$ 4,036	<b>CMA</b> (\$ -
2026 2026	Local Total	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of I long Class I bike path of Wallingsford Road and	\$ \$ \$ cown Center co into the City's vements, LED li nhanced pedes catella Avenue along Katella A d 0.35-mile long tween Florista	- - "Main ighting trian c and R venue g Class	\$ \$ \$ e streets pro Street". The g, street furicesings, ar eagan Street between I-les II bicycle fo	4,036 854 7,164 oject while e project niture, strand a new et. Constr	\$ ch will includ reet tr traffic uct 0.3 vay an	4,036 854 7,164 I les new lees, c signal 37-mile ad	\$ -	\$ -	<b>CMAQ</b> \$ 4,036	CMAC
2026 2026 Los Alamito	Local Total  s Reimagine Downtown Street &	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of I long Class I bike path of Wallingsford Road and Alamitos Boulevard be	\$ \$ \$ cown Center co into the City's vements, LED li nhanced pedes catella Avenue along Katella A d 0.35-mile long tween Florista	- - "Main ighting trian c and R venue g Class	\$ \$ \$ e streets pro Street". The g, street furicesings, ar eagan Street between I-les II bicycle fo	4,036 854 7,164 oject while e project niture, strand a new et. Constr	\$ ch will includ reet tr traffic uct 0.3 vay an	4,036 854 7,164 I les new lees, c signal 37-mile ad	\$ -	\$ -	<b>CMAQ</b> \$ 4,036	<b>CMA</b> (\$ -
2026 2026 Los Alamito Bicycle (	Local Total  See Reimagine Downtown Street & Corridor Improvement Project	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of I long Class I bike path of Wallingsford Road and Alamitos Boulevard be length totals approxim	\$ \$ \$ fown Center co into the City's vements, LED li nhanced pedes Katella Avenue along Katella A d 0.35-mile long tween Florista attely 0.72 mile	- - - "Main ighting trian C and R venue g Class Stree es.	\$ \$ \$ e streets pri Street". The g, street furi crossings, ar eagan Street between I- s II bicycle fi t and Cerriti	4,036 854 7,164 oject while e project niture, strand a new et. Constr	\$ showill show the contract of	4,036 854 7,164 Ides new lees, c signal 37-mile and oos iect	\$ -	\$ -	CMAQ \$ 4,036	<b>CMAC</b> \$ -
2026 2026 Los Alamito Bicycle O	Local Total  See Reimagine Downtown Street & Corridor Improvement Project Fund	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of I long Class I bike path of Wallingsford Road and Alamitos Boulevard be length totals approxim	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-  "Main ighting trian c and R venue g Class Stree es.	\$ \$ \$ e streets pro Street". The g, street furite crossings, an eagan Street between I- s II bicycle for t and Cerrite  CON	4,036 854 7,164 oject white e project niture, str nd a new et. Constr 605 freev acilities a os Avenud	\$ show the showing	4,036 854 7,164	\$ - 2024 STBG	\$ - 2025	CMAQ \$ 4,036 2026	CMAC \$ -
2026 2026 Los Alamito Bicycle C Y	Local Total  s Reimagine Downtown Street & Corridor Improvement Project Fund STBG	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of H long Class I bike path of Wallingsford Road and Alamitos Boulevard be length totals approxim	\$ \$ \$ fown Center co into the City's rements, LED li nhanced pedes (atella Avenue along Katella A d 0.35-mile long tween Florista pately 0.72 mile	-  "Main ighting trian c and R venue g Class g Stree es.	\$ \$ \$ e streets pro Street". The g, street furite crossings, and eagan Street between I- s II bicycle for t and Cerrite  CON \$	4,036 854 7,164 oject while e project niture, strand a new et. Constr	\$ ch will includ reet tr traffic uct 0.3 vay and long L e. Proj	4,036 854 7,164 Ides new lees, c signal 37-mile and oos iect	\$ -	\$ -	CMAQ \$ 4,036	CMAC \$ -
Los Alamito Bicycle C Y 2027 2027	Local Total  See Reimagine Downtown Street & Corridor Improvement Project  Fund  STBG  CMAQ	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of I long Class I bike path of Wallingsford Road and Alamitos Boulevard be length totals approxim  PE (PA&ED or PS&E) \$ - \$	\$ \$ \$ fown Center co into the City's rements, LED li nhanced pedes (atella Avenue along Katella A 1 0.35-mile long tween Florista pately 0.72 mile  ROW \$ \$	mmplet "Main ighting and R and R syenue g Class s Stree es.	\$ \$ \$ e streets pro Street". The g, street furite forces force between 1-is II bicycle for t and Cerrite  CON \$ \$	4,036 854 7,164 oject white e project niture, str nd a new et. Constr 605 freev acilities a os Avenua	\$ \$ ch willinglad reet traffic uct 0 vvay and long L  Total \$ \$	4,036 854 7,164 / / / les new / ees, / s signal 37-mile / nd / os iect	\$ - 2024 <b>STBG</b> \$ -	\$ - 2025 <b>STBG</b> \$ -	CMAQ \$ 4,036 2026 STBG \$ -	CMAC \$ - 2027 STBG \$ 5,00
2026 2026 Los Alamito Bicycle C Y	Local Total  See Reimagine Downtown Street & Corridor Improvement Project Fund STBG CMAQ Local	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improv wayfinding singage, et at the intersection of I long Class I bike path of Wallingsford Road and Alamitos Boulevard be length totals approxim  PE (PA&ED or PS&E) \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-  "Main ighting trian c and R venue g Class g Stree es.	\$ \$ \$ e streets pro Street". The g, street furi crossings, ar eagan Street between I-l s II bicycle fo t and Cerrite  CON \$ \$	4,036 854 7,164 7,164  oject white e project niture, strind a new let. Constrient Soft freevacilities a cos Avenua 5,000 - 2,343	\$ \$ \$ ch willinclud includ reet tr traffic uct 0 vay ar long L e. Proj	4,036 854 7,164 / / /eles new /ees, / s signal 37-mile nd / os iect 5,000 - 2,343	\$ - 2024  STBG \$ -	\$ - 2025  STBG \$ -	CMAQ \$ 4,036 2026 STBG \$ -	CMAC \$ - 2027 STBG \$ 5,000
Los Alamito Bicycle C Y 2027 2027	Local Total  See Reimagine Downtown Street & Corridor Improvement Project  Fund  STBG  CMAQ	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of I long Class I bike path of Wallingsford Road and Alamitos Boulevard be length totals approxim  PE (PA&ED or PS&E) \$ - \$	\$ \$ \$ fown Center co into the City's rements, LED li nhanced pedes (atella Avenue along Katella A 1 0.35-mile long tween Florista pately 0.72 mile  ROW \$ \$	mmplet "Main ighting and R and R syenue g Class s Stree es.	\$ \$ \$ e streets pro Street". The g, street furite forces force between 1-is II bicycle for t and Cerrite  CON \$ \$	4,036 854 7,164 oject white e project niture, str nd a new et. Constr 605 freev acilities a os Avenua	\$ \$ ch willinglad reet traffic uct 0 vvay and long L  Total \$ \$	4,036 854 7,164 / / / les new / ees, / s signal 37-mile / nd / os iect	\$ - 2024 <b>STBG</b> \$ -	\$ - 2025 <b>STBG</b> \$ -	CMAQ \$ 4,036 2026 STBG \$ -	CMAC \$ - 2027 STBG \$ 5,00
Los Alamito Bicycle C Y 2027 2027	Local Total  See Reimagine Downtown Street & Corridor Improvement Project Fund STBG CMAQ Local	\$ - \$ - Implement the City's 1 transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of I long Class I bike path of Wallingsford Road and Alamitos Boulevard be length totals approxim  PE (PA&ED or PS&E) \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mplet "Main ighting trian o and R venue g Class Stree	\$ \$ \$ e streets pro Street". The g, street furi crossings, ar eagan Street between I- s II bicycle fit and Cerrite  CON \$ \$ \$	4,036 854 7,164 7,164 roject while e project niture, strind a new let. Constrict Gos Avenual 5,000 - 2,343 7,343	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,036 854 7,164 / / // les new /ees, / s signal 37-mile / nd / os iect 5,000 - 2,343 7,343	\$ - 2024  STBG \$ -	\$ - 2025  STBG \$ -	CMAQ \$ 4,036 2026 STBG \$ -	CMAC \$ - 2027 STBG \$ 5,000
Los Alamito Bicycle C Y 2027 2027	Local Total  See Reimagine Downtown Street & Corridor Improvement Project Fund STBG CMAQ Local	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improv wayfinding singage, et at the intersection of I long Class I bike path of Wallingsford Road and Alamitos Boulevard be length totals approxim  PE (PA&ED or PS&E) \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mplet "Main ighting trian o and R venue g Class Stree	\$ \$ \$ e streets pro Street". The g, street furi crossings, ar eagan Street between I- s II bicycle fit and Cerrite  CON \$ \$ \$	4,036 854 7,164 7,164 roject while e project niture, strind a new let. Constrict Gos Avenual 5,000 - 2,343 7,343	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,036 854 7,164 / / // les new /ees, / s signal 37-mile / nd / os iect 5,000 - 2,343 7,343	\$ - 2024  STBG \$ -	\$ - 2025  STBG \$ -	CMAQ \$ 4,036 2026 STBG \$ -	CMAC \$ - 2027 STBG \$ 5,000
Los Alamito Bicycle C Y 2027 2027	Local Total  See Reimagine Downtown Street & Corridor Improvement Project Fund STBG CMAQ Local	\$ - \$ - Implement the City's 1 transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of I long Class I bike path of Wallingsford Road and Alamitos Boulevard be length totals approxim  PE (PA&ED or PS&E) \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mmplet "Main ighting and R venue g Clas: Stree es.	\$ \$ \$ \$ e streets pro Street". The g, street furn crossings, an eagan Stree between I- s II bicycle fit and Cerriti  CON \$ \$ \$ \$ \$ \$ \$ \$ et Class 1 b	4,036 854 7,164 7,164 riture, strind a new let. Constr 605 freev acilities a los Avenua 7,343 ike/pedes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,036 854 7,164 // les new rees, resignal 37-mile rid oos riect 5,000 - 2,343 7,343	\$ - 2024 STBG \$ - CMAQ \$ -	\$ - 2025 STBG \$ - CMAQ \$ -	CMAQ \$ 4,036 2026 STBG \$ - CMAQ \$ -	CMAC \$ - 2027 STBG \$ 5,00 CMAC \$ -
Los Alamito Bicycle C Y 2027 2027	Local Total  See Reimagine Downtown Street & Corridor Improvement Project Fund STBG CMAQ Local	\$ -   \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mmplet "Main ighting and R venue g Clas: Stree es.	\$ \$ \$ \$ e streets pro Street". The g, street furn crossings, an eagan Stree between I- s II bicycle fit and Cerriti  CON \$ \$ \$ \$ \$ \$ \$ \$ et Class 1 b	4,036 854 7,164 7,164 riture, strind a new let. Constr 605 freev acilities a los Avenua 7,343 ike/pedes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,036 854 7,164 // les new rees, resignal 37-mile rid oos riect 5,000 - 2,343 7,343	\$ - 2024  STBG \$ -	\$ - 2025  STBG \$ -	CMAQ \$ 4,036 2026 STBG \$ -	CMAC \$ - 2027 STBG \$ 5,00 CMAC \$ -
2026 2026 2026 Los Alamito Bicycle (Y 2027 2027	In the second se	\$ -   \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mmplet "Main ighting and R venue g Clas: Stree es.	\$ \$ \$ \$ e streets pro Street". The g, street furn crossings, an eagan Stree between I- s II bicycle fit and Cerriti  CON \$ \$ \$ \$ \$ \$ \$ \$ et Class 1 b	4,036 854 7,164 7,164 riture, strind a new let. Constr 605 freev acilities a los Avenua 7,343 ike/pedes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,036 854 7,164 // les new rees, resignal 37-mile rid oos riect 5,000 - 2,343 7,343	\$ - 2024 STBG \$ - CMAQ \$ -	\$ - 2025 STBG \$ - CMAQ \$ -	CMAQ \$ 4,036 2026 STBG \$ - CMAQ \$ -	CMAC \$ - 2027 STBG \$ 5,00 CMAC \$ -
Los Alamito Bicycle ( 2027 2027 2027 2027	In the second se	\$ - S - S - S - S - S - S - S - S - S -	\$ \$ \$ \$ \$ fown Center co into the City's arements, LED linhanced pedes (atella Avenue along Katella A di 0.35-mile long tween Florista arately 0.72 mile (atella A di 0.35-mile long atella A di 0.35-mile long at	mplet "Main ighting and R venue g Class Stree	\$ \$ \$ e streets pro Street". The g, street furice cossings, and eagan Street between I- is II bicycle for the and Cerrital  CON \$ \$ \$ \$ et Class 1 b between Ca	4,036 854 7,164 7,164 riture, strind a new let. Constr 605 freev acilities a los Avenua 7,343 ike/pedes	\$ \$ \$ \$ ch willinclud reet tr traffic uct 0.3 vay an long L \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,036 854 7,164 // les new rees, a signal 37-mile and os riect 5,000 - 2,343 7,343	\$ - 2024  STBG \$ - CMAQ \$ - 2024	\$ - 2025  STBG \$ - CMAQ \$ -	CMAQ \$ 4,036 2026 STBG \$ - CMAQ \$ -	CMA(\$ - 2027)  STBC \$ 5,000  CMA(\$ - 2027)
Los Alamito Bicycle (Y 2027 2027 2027 Avenida Pi	Interpretation of the control of the	\$ -     \$ -     Implement the City's Tarnsform Pine Street sidewalks, ADA improvement the intersection of I long Class I bike path of Wallingsford Road and Alamitos Boulevard be length totals approxim    PE (PA&ED or PS&E)     \$ -     \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mplet "Main ighting and R venue g Class Stree es.	\$ \$ \$ e streets pri Street". The g, street furi crossings, an eagan Street between I- is II bicycle fit and Cerrita  CON \$ \$ \$ \$ et Class 1 b between Ca	4,036 854 7,164 oject white e project niture, strand a new ret. Constraction of the co	\$ \$ \$ \$ ch willinclud reet tr traffic uct 0.3 vay an long L \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,036 854 7,164 // les new rees, a signal 37-mile and os riect 5,000 - 2,343 7,343	\$ - 2024  STBG \$ - CMAQ \$ - 2024  STBG	\$ - 2025  STBG \$ - CMAQ \$ - 2025	CMAQ \$ 4,036  2026  STBG \$ -  CMAQ \$ -  2026  STBG	CMAC \$ - 2027 STBG \$ 5,00 CMAC \$ -
2026 2026 2026 2026 Y 2027 2027 2027 2027 2027 2027	Local Total  SReimagine Downtown Street & Corridor Improvement Project Fund STBG CMAQ Local Total  CO Class 1 Bike/Pedestrian Path Fund STBG	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of H long Class I bike path of Wallingsford Road and Alamitos Boulevard be length totals approxim  PE (PA&ED or PS&E) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	mplet "Main ighting and R venue g Class stree es.	\$ \$ \$ e streets pro Street". The g, street functionsings, an eagan Street between I- is II bicycle fit and Cerrita  CON \$ \$ \$ \$ et Class 1 b between Ca  CON \$	4,036 854 7,164 7,164 roject white e project niture, strand a new let. Constract foot freevacilities a cos Avenual 7,343 r,343 ike/pedes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,036 854 7,164 // les new rees, a signal 37-mile and os riect 5,000 - 2,343 7,343	\$ - 2024  STBG \$ - CMAQ \$ - 2024	\$ - 2025  STBG \$ - CMAQ \$ -	CMAQ \$ 4,036 2026 STBG \$ - CMAQ \$ -	CMAC \$ - 2027 STBG \$ 5,000
2026 2026 2026 2026 Y 2027 2027 2027 2027 2027 2027 2024 2024	Local Total  S Reimagine Downtown Street & Corridor Improvement Project Fund STBG CMAQ Local Total  CO Class 1 Bike/Pedestrian Path Fund STBG CMAQ COCASTOR OF THE PROPERTY OF	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of B long Class I bike path of Wallingsford Road and Alamitos Boulevard be length totals approxim  PE (PA&ED or PS&E) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ fown Center co into the City's vements, LED linhanced pedes (atella Avenue along Katella A do.35-mile long tween Florista ately 0.72 mile (atella A do.35-mile long tween Florista atelly 0.72 mile (atella A do.35-mile long tween Florista atelly 0.72 mile (atella A do.35-mile long tween Florista atelly 0.72 mile (atella A do.35-mile long tween Florista atelly 0.72 mile (atella A do.35-mile long tween Florista atella (atella A do.35-mile long tween Fl	mplet "Main ighting and R venue g Class stree es.	\$ \$ \$ e streets pro Street". The g, street furity crossings, an eagan Street between I- is II bicycle fo t and Cerrity  CON \$ \$ \$ et Class 1 b between Ca  CON \$ \$	4,036 854 7,164 oject white e project niture, strind a new let. Constrict 605 freev acilities a cos Avenual 7,343 ike/pedes mino Ver	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,036 854 7,164 // les new lees, signal 37-mile led os iect 5,000 - 2,343 7,343 // path a and 264 	\$ - 2024  STBG \$ - CMAQ \$ - 2024  STBG \$ 264	\$ - 2025  STBG \$ - CMAQ \$ - 2025  STBG \$ -	CMAQ \$ 4,036  2026  STBG \$ -  CMAQ \$ -  2026  STBG \$ -	CMAC \$ - 2027 STBG \$ 5,00 CMAC \$ -
2026 2026 2026 2026 Y 2027 2027 2027 2027 2027 2027	Local Total  S Reimagine Downtown Street & Corridor Improvement Project Fund STBG CMAQ Local Total  CO Class 1 Bike/Pedestrian Path Fund STBG CMAQ COCASTOR OF THE PROPERTY OF	\$ - \$ - Implement the City's T transform Pine Street sidewalks, ADA improve wayfinding singage, et at the intersection of H long Class I bike path of Wallingsford Road and Alamitos Boulevard be length totals approxim  PE (PA&ED or PS&E) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ fown Center co into the City's vements, LED linhanced pedes (atella Avenue along Katella A do.35-mile long tween Florista pately 0.72 mile (atella A do.35-mile long tween Florista	mplet "Main ighting and R venue g Class stree es.	\$ \$ \$ e streets pro Street". The g, street functionsings, an eagan Street between I- is II bicycle fit and Cerrita  CON \$ \$ \$ \$ et Class 1 b between Ca  CON \$	4,036 854 7,164 7,164 roject white e project niture, strand a new let. Constract foot freevacilities a cos Avenual 7,343 r,343 ike/pedes	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,036 854 7,164 // les new rees, a signal 37-mile and os riect 5,000 - 2,343 7,343	\$ - 2024  STBG \$ - CMAQ \$ - 2024  STBG	\$ - 2025  STBG \$ - CMAQ \$ - 2025	CMAQ \$ 4,036  2026  STBG \$ -  CMAQ \$ -  2026  STBG	CMAC \$ - 2027 STBG \$ 5,00 CMAC \$ -

ORA230804											
	ects for Bicycle and pedestrian fa	cilities Projects are con	sistant with 10 CEI	2 Dart 02 1	26 Evemnt	Tahlo	c 2 and				
	ories - Bicycle and pedestrian faci				zo Exempt	Iabic	3 Z aliu				
		Implement suggested	improvements fron	n UC Berke	ley's 2022 (	Compl	ete				
		Street Assessment alo	ng 0.3-miles of Ave	nida Calafi	a between .	Aveni	da Del				
		Presidente and San Cle	emente State Beacl	n. Add new	curb/gutte	r, side	walks,	2024	2025	2026	2027
		and Class II or III bike I	anes.								
Complete	Streets along Avenida Calafia										
FY	Fund	PE (PA&ED or PS&E)	ROW	CON		Tota	I	STBG	STBG	STBG	STBG
2024	STBG	\$ 44	\$ -	\$	-	\$	44	\$ 44	\$ 132	\$ 792	\$ -
2025	STBG	\$ 132	\$ -	\$	-	\$	132				
2026	STBG	\$ -	\$ -	\$	792	\$	792	CMAQ	CMAQ	CMAQ	CMAQ
2024	Local	\$ 6	\$ -	\$	-	\$	6	\$ -	\$ -	\$ -	\$ -
2025	Local	\$ 18	\$ -	\$	-	\$	18				
2026	Local	\$ -	\$ -	\$	108	\$	108				
	Total	\$ 200	\$ -	\$	900	\$	1,100				
		1	•								
		0.51-miles of improve	ments alona the Av	enida Del N	Лar Paseo (	Corrid	or and				
		the El Camino Real Pa	_								
		parking lot restriping of		-							
		level lighting, enhance					Strian	2024	2025	2026	2027
		pedestrian and bicycle	•		-	ariu		2021	2023	2020	2027
		pedestriari ana bicycle	illikuges to downto	JWII UIIIEIII	ues.						
Г	owntown Paseos Plan										
FY	Fund	PE (PA&ED or PS&E)	ROW	CON		Tota	1	STBG	STBG	STBG	STBG
	STBG	\$ 300		\$		\$	300	\$ 300	\$ -	\$ -	\$ -
	CMAQ	\$ -	\$ -	\$	_	\$	-	ŷ 300	Ÿ	Ψ	Y
2024		\$ -	\$ -	\$	_	\$	-	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ 300	•	\$		\$	300	\$ -	\$ -	\$ -	\$ -
	Total	7 300	] 7	٧		7	300	Ÿ	Y	Y	Y
Vorha Linda I	Blvd/Savi Ranch Class I/IV Bikewa	Street, and Class IV bil	keway along Ola Ca	mai koaa.				2024	2025	2026	2027
FY	Fund	PE (PA&ED or PS&E)	ROW	CON		Tota	ı	STBG	STBG	STBG	STBG
2025		\$ 352		\$	_	\$	352	\$ -	\$ 352		\$ -
	STBG	\$ -	\$ 660			\$	660	Ψ	y 332	φ 000	Y
	CMAQ	\$ -	\$ -	\$	2,416	\$	2,416	CMAQ	CMAQ	CMAQ	CMAQ
2025		\$ 48		\$		\$	48	\$ -	\$ -	\$ -	\$ 2,416
2026		\$ -	\$ 90			\$	90	Ÿ	Ÿ	Ÿ	<b>γ 2,410</b>
	Local	\$ -	\$ -	\$	329	\$	329				
2027	Total	\$ 400	1	<del></del>	2,745	<del></del>	3,895				
	Total	7 400	ξ 000	7   7	2,743	٦	3,093				
		Annrovimatoly 0.30 m	ilos of Class II biko	naths narl	ina conditi						
		Approximately 0.28-m					c to				
		improvements, and pe			-						
		promote tourisim and		-			oneny	2024	2025	2026	2027
		Park Rd. The propsed	•					2024	2025	2026	2027
		landscaping, other par	rkway improvemen	ts, and gen	raI right-of	-way					
		improvements.									
	oulevard Street Improvements		1								
FY	Fund	PE (PA&ED or PS&E)	ROW	CON		Tota	l	STBG	STBG	STBG	STBG
2024	STBG	\$ -	\$ -	\$	3,080	\$	3,080	\$ 3,080	\$ -	\$ -	\$ -
2024	CMAQ	\$ -	\$ -	\$	-	\$	-				
2024	Local	\$ -	\$ -	\$	420	\$	420	CMAQ	CMAQ	CMAQ	CMAQ
	Total	\$ -	\$ -	\$	3,500	\$	3,500	\$ -	\$ -	\$ -	\$ -
		•	*								
		0.8-mile long repurpos	sing of one vehicle	travel lane	in each dire	ction	from				
		Fairview Road from Fo									
			pedestrian access. The project also includes pedestrian and transit							2026	2027
Fairviev	v Road Active Transportation		enhancements for safety and mobility.								
	Improvements	emunicements joi suje	.cy una mobility.								
FY	Fund	PE (PA&ED or PS&E)	ROW	CON		Tota	I	STBG	STBG	STBG	STBG
	STBG	\$ 176		\$	-	\$	176			\$ 1,759	
	STBG	\$ -	\$ -	\$	1,759		1,759		•		-
2020		т —	1 7	Τ	-,, 55	7	_,				

#### ORA230804

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized).

2024 Local	\$	24	\$ -	\$ -	\$ 24
2026 Local	\$	-	\$ -	\$ 240	\$ 240
Total	\$	200	\$ -	\$ 1,999	\$ 2,199

CMAQ CMAQ CMAQ \$ -\$ -\$ -\$ -

CMAQ	FY2023-24 (2024)		FY2024-25 (2025)		FY2025-26 (2026)		FY2026-27 (2027)		Total	
	\$	528	\$	450	\$	6,676	\$	2,416	\$	10,070
STBG	\$	9,651	\$	5,886	\$	5,485	\$	5,000	\$	26,022
Local	\$	3,219	\$	1,760	\$	798	\$	2,672	\$	8,449
Toll credit	\$	-	\$	-	\$	-	\$	-		
TOTALS	\$	13,398	\$	8,096	\$	12,959	\$	10,088		

#### ORA230805 Grouped Projects for Safety Improvements - SRTS Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - rail/hwy crossing, Safer non-fed-aid system rds, Shoulder improvements, traffic control devices and op. assist other than signalization projects, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers Toll Credits Used \$36,000 2024 2025 2026 2027 engagement, walk audits, engineering recommendations, and NI Plan FΥ PE (PA&ED or PS&E) ROW CON Total **STBG STBG** Fund STBG STBG 2024 STBG \$ \$ 264 \$ \$ \$ 264 \$ 264 CMAQ \$ \$ \$ \$ \$ 2024 Local \$ 36 \$ \_ \_ \$ 36 **CMAQ CMAQ CMAQ** CMAQ Total \$ 300 \$ \$ \$ 300 \$ Prepare citywide safe routes to school plan that will include community Citywide Safe Routes to School 2024 2025 2026 2027 engagement, walk audits, engineering recommendations, and non-Plan PE (PA&ED or PS&E) ROW STBG Fund CON Total **STBG STBG STBG** 2024 STBG 300 \$ 300 \$ \$ \$ 300 \$ CMAQ \$ \$ \$ \$ Local \$ \$ \$ \$ CMAO CMAO CMAQ CMAQ Total \$ 300 \$ \$ \$ 300 \$ \$ \$ This project will be repairing, replacing, and upgrading sections of sidewalk, ramps, and driveways, and installing rectangular rapid flashing beacons (RRFB) along the suggested safe routes to school for 2024 2025 2026 2027 Rosita Elementary and Hazard Elementary SRTS to the current American Disabilities Act (ADA) standards. Rosita Elementary and Hazard **Elementary Safe Routes to School STBG STBG STBG STBG Fund** PE (PA&ED or PS&E) ROW CON Total 2024 STBG \$ 792 \$ \$ \$ 792 792 Ś \$ \$ \$ STBG 2024 \$ \$ 108 Local 108 \$ \$ **CMAQ CMAQ CMAQ CMAQ** \$ \$ \$ Local Total \$ 900 \$ \$ \$ 900 FY2023-24 (2024) FY2024-25 (2025) FY2025-26 (2026) FY2026-27 (2027) STBG \$ 1,356 \$ \$ Local \$ 144 \$ \$ Toll credits \$ 36 \$ \$ \$ Totals \$ 1,500 \$

Orange	Citywide Active Tran	sportation Plan	The Orange Citywide A planning study and col safety and socioeconol walking and biking cor non-infrastructure recevaluation, encourage	2024	2025	2026	2027			
	FY Fund		PE (PA&ED or PS&E)	CON	Total	STBG	STBG	STBG	STBG	
	2024	STBG	\$ 308	\$ -	\$ -	\$ 308	\$ 308	\$ -	\$ -	\$ -
		CMAQ	\$ -	\$ -	\$ -	\$ -				
		Local	\$ 42	\$ -	\$ -	\$ 42	CMAQ	CMAQ	CMAQ	CMAC
		Total	\$ 350	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ -
		FY2023-24 (2024)	FY2024-25 (2025)	FY2025-26 (2026)	FY2026-27 (2027)	1				
	CMAQ	\$ -	\$ -	\$ -	\$ -					
	STBG	\$ 308	\$ -	\$ -	\$ -					
	Toll Credits	\$ -	\$ -							
	TOTALS	\$ 308	\$ -	\$ -	\$ -					