

**2023 Federal Transportation Improvement Program
Orange County
Local Highway - Project Listing
Including Amendments 1 - 12
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA152211	Anaheim, City of	Orange	TCM Committed	SCAB	\$5,330	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Ave Bernardo North to Anaheim Hills Boulevard		23-08

DESCRIPTION

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenida Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53
PE	CMAQ - Congestion Mitigation Air Quality	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211
ROW	CITY - City Funds	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110
ROW	CMAQ - Congestion Mitigation Air Quality	\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439
CON	CITY - City Funds	\$0	\$0	\$0	\$542	\$0	\$0	\$0	\$0	\$542
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$3,975	\$0	\$0	\$0	\$0	\$3,975
TOTAL	TOTAL	\$813	\$0	\$0	\$4,517	\$0	\$0	\$0	\$0	\$5,330

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190902	Anaheim, City of	Orange	EXEMPT - 93.126	SCAB	\$4,199	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR30 - SAFETY IMPROVEMENTS	From Various to Various		23-00

DESCRIPTION

Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$654
ROW	ATP - Active Transportation Program	\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424
CON	ATP - Active Transportation Program	\$50	\$3,021	\$0	\$0	\$0	\$0	\$0	\$0	\$3,071
CON	CITY - City Funds	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$1,178	\$3,021	\$0	\$0	\$0	\$0	\$0	\$0	\$4,199

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190906	Brea, City of	Orange	TCM Committed	SCAB	\$14,046	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From North Palm Street to Brea Canyon Channel		23-08

DESCRIPTION

OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$25
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
ROW	2022 APPROPRIATIONS	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ROW	ATP - Active Transportation Program	\$0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$0	\$1,787
ROW	CITY - City Funds	\$0	\$0	\$469	\$0	\$0	\$0	\$0	\$0	\$469
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$3,592	\$0	\$0	\$0	\$0	\$0	\$3,592
CON	CITY - City Funds	\$0	\$0	\$0	\$3,717	\$0	\$0	\$0	\$0	\$3,717
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$2,356	\$0	\$0	\$0	\$0	\$2,356
TOTAL	TOTAL	\$0	\$3,787	\$4,186	\$6,073	\$0	\$0	\$0	\$0	\$14,046

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190910	Costa Mesa, City of	Orange	NON-REPORTABLE TCM	SCAB	\$937	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR25 - BICYCLE & PEDESTRIAN FACILITIES-UPGRADE		From Adams Avenue to Pinecreek Drive			23-00		

DESCRIPTION
 Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14
PE	CMAQ - Congestion Mitigation Air Quality	\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106
CON	CITY - City Funds	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$302
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
TOTAL	TOTAL	\$120	\$817	\$0	\$0	\$0	\$0	\$0	\$0	\$937

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA210602	Dana Point, City of	Orange	TCM	SCAB	\$3,280	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW					23-08		

DESCRIPTION
 Doheny Village Connectivity Improvement Project (City portion) - On Coast Highway east of Doheny Park Road/PCH Connector, construct 1,400 feet of new or enhanced sidewalk; add lighting and other parkway improvements to enhance the pedestrian experience and safety; construct pavement rehabilitation with thick overlay; curb, gutter & driveway approach replacement; construct new landscape median; and construct storm drain improvements. In coordination with Caltrans SHOPP project 0S750.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550
CON	2022 APPROPRIATIONS	\$0	\$0	\$0	\$1,870	\$0	\$0	\$0	\$0	\$1,870
CON	CITY - City Funds	\$0	\$0	\$0	\$860	\$0	\$0	\$0	\$0	\$860
TOTAL	TOTAL	\$0	\$550	\$0	\$2,730	\$0	\$0	\$0	\$0	\$3,280

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA239901	Dana Point, City of	Orange	NON-EXEMPT	SCAB	\$1,350	2A0704	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Del Obispo Street to Camino Capistrano		YES	23-03		

DESCRIPTION
 Stonehill Drive Widening/ Improvement Project - Stonehill Drive from Del Obispo Street to Camino Capistrano. Street widening involving adding a third eastbound traffic lane; asphalt pavement rehabilitation; median improvements; reconstruct curb and gutter, sidewalks, curb ramps, and other parkway improvements; utility relocations; and landscaping and irrigation improvements.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	AGENCY - Agency	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY - City Funds	\$0	\$0	\$950	\$0	\$0	\$0	\$0	\$0	\$950
TOTAL	TOTAL	\$0	\$0	\$1,350	\$0	\$0	\$0	\$0	\$0	\$1,350

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA231101	Fullerton, City of	Orange	NON-REPORTABLE TCM	SCAB	\$6,500	7120004	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN27 - PEDESTRIAN FACILITIES-NEW					23-11		

DESCRIPTION
 Titan Gateway Pedestrian Bridge - California State University, Fullerton will build a pedestrian bridge spanning a key campus crossing at Nutwood and Commonwealth avenues in order to protect pedestrians and reduce accidents, mitigate neighborhood concerns and improve traffic flow, and reduce vehicle trips and encourage walking and biking.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	2022 APPROPRIATIONS	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
CON	AGENCY - Agency	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
CON	CO - County	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$0	\$0	\$6,500	\$0	\$0	\$0	\$0	\$6,500

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ORA170801	Irvine, City of	Orange	NON-REPORTABLE TCM	SCAB	\$18,700	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Jeffrey Open Space Trail to Walnut Avenue			23-00		

DESCRIPTION

Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144
PE	CMAQ - Congestion Mitigation Air Quality	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056
CON	CITY - City Funds	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$3,500
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	STAL-S - State Legislature - State	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
TOTAL	TOTAL	\$1,200	\$10,000	\$7,500	\$0	\$0	\$0	\$0	\$0	\$18,700

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190920	La Habra, City of	Orange	TCM	SCAB	\$4,498	7020004	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From N/A to N/A			23-08		

DESCRIPTION

La Habra Union Pacific Railroad Bikeway - Project split from ORA113011. 1.04 miles ROW from Cypress Street to Palm Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
ROW	CITY - City Funds	\$0	\$0	\$0	\$540	\$0	\$0	\$0	\$0	\$540
ROW	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$3,958	\$0	\$0	\$0	\$0	\$3,958
TOTAL	TOTAL	\$0	\$0	\$0	\$4,498	\$0	\$0	\$0	\$0	\$4,498

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA000173	Mission Viejo, City of	Orange	NON-EXEMPT	SCAB	\$18,505	ORA000173	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS		From Muirlands to Chrisanta			YES	23-05	

DESCRIPTION

LA PAZ RD (MUIRLANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
PE	HBRR-L - Bridge- Local	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$980
PE	ORA-GMA - Orange County Measure	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
ROW	CITY - City Funds	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72
ROW	HBRR-L - Bridge- Local	\$560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$560
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$193
CON	CITY - City Funds	\$702	\$784	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486
CON	HBRR-L - Bridge- Local	\$5,421	\$6,047	\$0	\$0	\$0	\$0	\$0	\$0	\$11,468
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$3,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,301
TOTAL	TOTAL	\$11,674	\$6,831	\$0	\$0	\$0	\$0	\$0	\$0	\$18,505

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA152209	Orange County	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$7,728	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCR26 - BICYCLE FACILITY-UPGRADE		From Imperial Hwy to Bastanchury Rd.			23-08		

DESCRIPTION

OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$266
PE	CITY - City Funds	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176
PE	CMAQ - Congestion Mitigation Air Quality	\$1,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,038
ROW	CITY - City Funds	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
ROW	CMAQ - Congestion Mitigation Air Quality	\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495
CON	CITY - City Funds	\$0	\$0	\$1,685	\$0	\$0	\$0	\$0	\$0	\$1,685
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$2,043	\$0	\$5,685	\$0	\$0	\$0	\$0	\$0	\$7,728

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230801	Orange County	Orange	TCM Committed	SCAB	\$54,052	2L220	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Artesia Boulevard to La Mirada Boulevard			23-08		

DESCRIPTION
OC Loop Segment P and Q - Class I trail along the Coyote Creek Flood Channel (1.6 miles) that closes a gap along the 66-mile multi-modal regional route known as the OC Loop. Split project from ORA151508.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
ROW	AGENCY - Agency	\$0	\$0	\$701	\$0	\$0	\$0	\$0	\$0	\$701
ROW	ATP - Active Transportation Program	\$0	\$0	\$5,699	\$0	\$0	\$0	\$0	\$0	\$5,699
CON	AGENCY - Agency	\$0	\$0	\$0	\$7,430	\$0	\$0	\$0	\$0	\$7,430
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$40,222	\$0	\$0	\$0	\$0	\$40,222
TOTAL	TOTAL	\$0	\$0	\$6,400	\$47,652	\$0	\$0	\$0	\$0	\$54,052

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA130303	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$92,000	2121001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY		From Howell Ave to Katella Ave			23-00		

DESCRIPTION
State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$0	\$0	\$11,200	\$0	\$0	\$0	\$11,200
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$50
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$11,250	\$0	\$0	\$0	\$11,250

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA131306	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$18,450	2160001	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
PLN40 - PLANNING		From Grand Ave to Santiago Street			23-00		

DESCRIPTION
17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PE Phase)

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	AGENCY - Agency	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
PE	ORAM2RC - Orange Co. Measure M2-Regional	\$3,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,450
TOTAL	TOTAL	\$3,450	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$18,450

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA211701	Orange County Transportation Authority (OCTA)	Orange	TCM Committed	SCAB	\$15,000	2A0705	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
ITS02 - SIGNAL SYNCHRONIZATION					23-04		

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DESCRIPTION

Countywide Signal Synchronization Baseline This project aims to build and reset the synchronization baseline network for Orange County's Signal Synchronization Network or SSN for the weekday and weekend peak periods. This project will include data collection, timing optimization, implementation, fine-tuning and continuity testing of 2,500 signals along the SSN. Toll credits: CMAQ: \$1,376 in FY22/23; STBG: \$344 in FY22/23.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
CON	STPL-R - STP Local Regional	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230805	Orange County Transportation Authority (OCTA)	Orange	EXEMPT - 93.126	SCAB	\$1,500	7120041	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM03 - SAFETY	From Various to Various		23-08

DESCRIPTION

Grouped Projects for Safety Improvements - SRTS Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - rail/hwy crossing, Safer non-fed-aid system rds, Shoulder improvements, traffic control devices and op. assist other than signalization projects, Intersection signalization at indiv. intersections, Pavement marking demo, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers Toll Credits Used \$36,000 in FFY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$144
CON	STPL-R - STP Local Regional	\$0	\$0	\$1,356	\$0	\$0	\$0	\$0	\$0	\$1,356
TOTAL	TOTAL	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230810	Orange County Transportation Authority (OCTA)	Orange	TCM	SCAB	\$5,300	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN77 - Road Diet New - Safety	From Laguna Hills Drive to Cabot Road		23-08

DESCRIPTION

OC Loops Segment 39A - Removal of one vehicular travel lane in each direction on Paseo de Valencia between Alicia Parkway and Cabot Road, and on Paseo de Valencia between Laguna Hills Drive and Alicia Parkway to construct a Class IV two-way bikeway along with parkway areas and widened sidewalks. Approximately 1.8-miles long.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$36
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$79	\$0	\$0	\$0	\$0	\$79
PE	STPL-R - STP Local Regional	\$0	\$0	\$0	\$185	\$0	\$0	\$0	\$0	\$185
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$3,749	\$0	\$0	\$0	\$3,749
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$651	\$0	\$0	\$0	\$651
TOTAL	TOTAL	\$0	\$0	\$0	\$300	\$5,000	\$0	\$0	\$0	\$5,300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230811	Orange County Transportation Authority (OCTA)	Orange	TCM	SCAB	\$4,223	7120041	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Royal Palm Drive to Albatross Drive		23-08

DESCRIPTION

Adams Avenue Active Transportation Project - Multipurpose Trails - 1.1-mile long active transportation improvements from Albatross Dr on the west to Royal Palm Dr on the east to include Class I off-road multipurpose trail improvements along the corridor to provide enhanced pedestrian and bicycle access between the Santa Ana River Trail and destinations in the east.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$0	\$51	\$456	\$0	\$0	\$0	\$507
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$370	\$3,346	\$0	\$0	\$0	\$3,716
TOTAL	TOTAL	\$0	\$0	\$0	\$421	\$3,802	\$0	\$0	\$0	\$4,223

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ORA230812	Orange County Transportation Authority (OCTA)	Orange	TCM	SCAB	\$5,000	7120041	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Canyon Acres Drive to El Toro Road			23-08		

DESCRIPTION

Laguna Canyon Road Improvements - The proposed improvements along the Laguna Canyon Road corridor extend approximately 2.5 miles from Canyon Acres Drive to El Toro Road. The proposed improvements generally consist of bicycle lanes, pedestrian pathways/sidewalks, improved access to transit facilities, improved shoulders, and undergrounding of the SCE transmission and distribution lines and telecommunication lines.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$1,300	\$0	\$0	\$0	\$1,300
PE	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$3,100	\$0	\$0	\$0	\$3,100
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$5,000

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190913	Placentia, City of	Orange	NON-REPORTABLE TCM	SCAB	\$3,212	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Jefferson Street to Lakeview Avenue			23-08		

DESCRIPTION

Atwood Multipurpose Trail - Class I, 0.90-mile multi-purpose trail running south of Orangethorpe Ave. between BNSF rail line and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$70	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$122
PE	CMAQ - Congestion Mitigation Air Quality	\$280	\$0	\$0	\$384	\$0	\$0	\$0	\$0	\$664
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$291	\$0	\$0	\$0	\$291
CON	STPL-R - STP Local Regional	\$0	\$0	\$0	\$0	\$2,135	\$0	\$0	\$0	\$2,135
TOTAL	TOTAL	\$350	\$0	\$0	\$436	\$2,426	\$0	\$0	\$0	\$3,212

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190914	San Clemente, City of	Orange	TCM	SCAB	\$1,476	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN77 - Road Diet New - Safety		From Avenida Mendocino to Cristianitos Road			YES	23-08	

DESCRIPTION

South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$0	\$401	\$0	\$0	\$0	\$0	\$401
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$1,075	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$0	\$0	\$0	\$1,476	\$0	\$0	\$0	\$0	\$1,476

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150004	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$8,826	ORA125	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From Civic Center to Washington			YES	23-01	

DESCRIPTION

Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	2006EAR - FFY 2006 Appropriation Earmarks	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594
ROW	GEN - General Funds - Locally Generated	\$6,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,170
ROW	TCSPPP - Trans & Comm & Sys Presrv	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330
CON	2021 EARMARK REPURPOSING	\$0	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$657
CON	GEN - General Funds - Locally Generated	\$1,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075
TOTAL	TOTAL	\$8,169	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$8,826

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA170007	Santa Ana, City of	Orange	NON-EXEMPT	SCAB	\$27,433	2A0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAR60 - BRIDGE RESTORTN & REPLACMT-LANE ADDITION(S): NRS	From 9th Street to 16th Street	YES	23-05

DESCRIPTION
Fairview Street between 9th Street and 16th Street from a four-lane roadway to 6-lane arterial to provide adequate vehicular capacity. Fairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement. Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	CITY - City Funds	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280
PE	HBRR-L - Bridge- Local	\$2,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,157
ROW	CITY - City Funds	\$646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$646
ROW	ORAM2RC - Orange Co. Measure M2-Regional	\$1,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,937
CON	HBRR-L - Bridge- Local	\$0	\$0	\$9,839	\$8,853	\$0	\$0	\$0	\$0	\$18,692
CON	LOC-AC - Local Transportation Funds -	\$0	\$0	\$8,853	\$-8,853	\$0	\$0	\$0	\$0	\$0
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$0	\$0	\$3,721	\$0	\$0	\$0	\$0	\$0	\$3,721
TOTAL	TOTAL	\$5,020	\$0	\$22,413	\$0	\$0	\$0	\$0	\$0	\$27,433

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190901	Santa Ana, City of	Orange	TCM Committed	SCAB	\$5,776	7120004	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Fairview Street to Bristol Street	YES	23-03

DESCRIPTION
Fremont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Fremont Elementary and Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramps, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$927
CON	ATP - Active Transportation Program	\$0	\$4,849	\$0	\$0	\$0	\$0	\$0	\$0	\$4,849
TOTAL	TOTAL	\$927	\$4,849	\$0	\$0	\$0	\$0	\$0	\$0	\$5,776

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA190904	Santa Ana, City of	Orange	TCM Committed	SCAB	\$6,999	2L220	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES	From Harbor Blvd to Grand Ave	YES	23-03

DESCRIPTION
McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
PE	ATP - Active Transportation Program	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,124
CON	ATP - Active Transportation Program	\$0	\$5,875	\$0	\$0	\$0	\$0	\$0	\$0	\$5,875
TOTAL	TOTAL	\$1,124	\$5,875	\$0	\$0	\$0	\$0	\$0	\$0	\$6,999

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ORA190905	Santa Ana, City of	Orange	TCM Committed	SCAB	\$6,666	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX77 - ROAD DIET - ELIMINATING TRAVEL LANES		From 3rd Street to Warner Ave		YES	23-03		

DESCRIPTION

Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected Intersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$1,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,222
CON	ATP - Active Transportation Program	\$0	\$5,444	\$0	\$0	\$0	\$0	\$0	\$0	\$5,444
TOTAL	TOTAL	\$1,222	\$5,444	\$0	\$0	\$0	\$0	\$0	\$0	\$6,666

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190915	Santa Ana, City of	Orange	TCM Committed	SCAB	\$1,855	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Warner Avenue to St Andrew Place			23-01		

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$347	\$0	\$0	\$0	\$347
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$1,508	\$0	\$0	\$0	\$1,508
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,855	\$0	\$0	\$0	\$1,855

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190916	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$1,342	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From St Andrew Place to Edinger Avenue			23-08		

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$88
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$586	\$0	\$0	\$0	\$586
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$656	\$0	\$0	\$0	\$656
TOTAL	TOTAL	\$0	\$0	\$100	\$0	\$1,242	\$0	\$0	\$0	\$1,342

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190917	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$1,023	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Civic Center Drive to Washington Avenue			23-01		

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol Street from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$229	\$0	\$0	\$0	\$229
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$794	\$0	\$0	\$0	\$794
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,023	\$0	\$0	\$0	\$1,023

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ORA190918	Santa Ana, City of	Orange	NON-REPORTABLE TCM	SCAB	\$1,918	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From 1st Street to Civic Center Drive			23-08		

DESCRIPTION

Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17
PE	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$125
CON	CITY - City Funds	\$0	\$0	\$0	\$0	\$581	\$0	\$0	\$0	\$581
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$0	\$0	\$1,195	\$0	\$0	\$0	\$1,195
TOTAL	TOTAL	\$0	\$0	\$142	\$0	\$1,776	\$0	\$0	\$0	\$1,918

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA190919	Santa Ana, City of	Orange	NON-REPORTABLE TCM COMMITTED	SCAB	\$1,442	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Oak Street to Grand Avenue			23-08		

DESCRIPTION

Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue. This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY - City Funds	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
PE	CMAQ - Congestion Mitigation Air Quality	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94
CON	CITY - City Funds	\$0	\$0	\$313	\$0	\$0	\$0	\$0	\$0	\$313
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$1,022	\$0	\$0	\$0	\$0	\$0	\$1,022
TOTAL	TOTAL	\$107	\$0	\$1,335	\$0	\$0	\$0	\$0	\$0	\$1,442

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA210901	Santa Ana, City of	Orange	TCM Committed	SCAB	\$5,499	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Warner Avenue to Washington Avenue			23-00		

DESCRIPTION

Raitt Street Protected and Buffered Bike Lane Project - Raitt St. Class 4 protected bike lane from St. Gertrude to Santa Ana Blvd, Class 2 bike lane from Warner to Occidental, and Class 3 bicycle blvd from Santa Ana Blvd to Washington.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$81	\$808	\$0	\$0	\$0	\$0	\$0	\$0	\$889
CON	ATP - Active Transportation Program	\$0	\$0	\$4,610	\$0	\$0	\$0	\$0	\$0	\$4,610
TOTAL	TOTAL	\$81	\$808	\$4,610	\$0	\$0	\$0	\$0	\$0	\$5,499

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA230802	Santa Ana, City of	Orange	TCM	SCAB	\$5,827	2L220	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From 1st Street to Warner Avenue			23-08		

DESCRIPTION

Orange Avenue Bike Lane and Bicycle Boulevard Project - Install a bike boulevard and bike lanes, 3 traffic circles, bulb-outs at 6 intersections, high visibility crosswalks at 7 intersections, left turn arrows at one intersection. ATP statewide.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$0	\$0	\$85	\$851	\$0	\$0	\$0	\$0	\$936
CON	ATP - Active Transportation Program	\$0	\$0	\$0	\$0	\$0	\$4,891	\$0	\$0	\$4,891
TOTAL	TOTAL	\$0	\$0	\$85	\$851	\$0	\$4,891	\$0	\$0	\$5,827

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA020501	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$38,065	ORA020501	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM02 - REHABILITATION AND RECONSTRUCTION		From Bridge to Bridge			23-12		

DESCRIPTION

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes). Consistent with the HBP listing as of March 22, 2023 Toll Credits Used \$423,000 in FFY22/23. Toll Credits Used \$56,000 in FFY23/24. Toll Credits Used \$8,000 in FFY25/26.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	2022 APPROPRIATIONS	\$0	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$2,200
CON	AGENCY - Agency	\$659	\$191	\$0	\$96	\$0	\$1,026	\$0	\$0	\$1,972
CON	HBRR-L - Bridge- Local	\$8,158	\$5,160	\$484	\$515	\$70	\$19,506	\$0	\$0	\$33,893
TOTAL	TOTAL	\$8,817	\$5,351	\$2,684	\$611	\$70	\$20,532	\$0	\$0	\$38,065

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150104	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$13,630	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Various to Various			23-00		

DESCRIPTION

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	ATP - Active Transportation Program	\$11,100	\$1,368	\$0	\$0	\$0	\$0	\$0	\$0	\$12,468
CON	CITY - City Funds	\$455	\$707	\$0	\$0	\$0	\$0	\$0	\$0	\$1,162
TOTAL	TOTAL	\$11,555	\$2,075	\$0	\$0	\$0	\$0	\$0	\$0	\$13,630

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA150107	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$9,676	REG0701	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Various to Various			23-00		

DESCRIPTION

Statewide Active Transportation Program GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ATP - Active Transportation Program	\$1,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,256
ROW	ATP - Active Transportation Program	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764
CON	ATP - Active Transportation Program	\$6,365	\$1,291	\$0	\$0	\$0	\$0	\$0	\$0	\$7,656
TOTAL	TOTAL	\$8,385	\$1,291	\$0	\$0	\$0	\$0	\$0	\$0	\$9,676

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
ORA211901	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$28,662	7120001	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
LUM02 - REHABILITATION AND RECONSTRUCTION		From Various to Various			23-06		

DESCRIPTION

Group Project - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation. Sub-projects are using CRRSAA funding. 2021 PMRF Program.

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PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$6,572	\$0	\$0	\$0	\$0	\$0	\$0	\$6,572
CON	Coronavirus Response-Relief Supp	\$0	\$9,920	\$0	\$0	\$0	\$0	\$0	\$0	\$9,920
CON	LTF - Local Transportation	\$0	\$6,484	\$0	\$0	\$0	\$0	\$0	\$0	\$6,484
CON	ORAM2RC - Orange Co. Measure M2-Regional	\$0	\$1,723	\$0	\$0	\$0	\$0	\$0	\$0	\$1,723
CON	RMRA - Road Maintenance and	\$0	\$3,963	\$0	\$0	\$0	\$0	\$0	\$0	\$3,963
TOTAL	TOTAL	\$0	\$28,662	\$0	\$0	\$0	\$0	\$0	\$0	\$28,662

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230804	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$36,325	REG0701	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
LUM04 - TRANS. ENHANCEMENT ACTIVITIES- ELIGIBLE ITEMS ONLY	From Various to Various		23-08

DESCRIPTION

Grouped Projects for Bicycle and pedestrian facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized). Complete Streets Call Toll credits: \$275 in FY23/24 STBG Toll Credits Used \$275,000 in FFY23/24.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	CITY - City Funds	\$0	\$0	\$3,508	\$849	\$1,952	\$0	\$0	\$0	\$6,309
CON	CMAQ - Congestion Mitigation Air Quality	\$0	\$0	\$880	\$450	\$7,868	\$0	\$0	\$0	\$9,198
CON	STPL-R - STP Local Regional	\$0	\$0	\$12,102	\$5,336	\$3,380	\$0	\$0	\$0	\$20,818
TOTAL	TOTAL	\$0	\$0	\$16,490	\$6,635	\$13,200	\$0	\$0	\$0	\$36,325

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
ORA230806	Various Agencies	Orange	EXEMPT - 93.126	SCAB	\$1,037	2TR0704	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
PLN40 - PLANNING	From Various to Various		23-08

DESCRIPTION

Grouped Projects for Planning activities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C. Toll credits: \$42 in FY23/24, \$82 in FY24/25 Toll Credits Used \$42,000 in FFY23/24. Toll Credits Used \$82,000 in FFY24/25.

PHASE	FUND SOURCE	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	FUTURE	TOTAL
CON	STPL-R - STP Local Regional	\$0	\$0	\$350	\$687	\$0	\$0	\$0	\$0	\$1,037
TOTAL	TOTAL	\$0	\$0	\$350	\$687	\$0	\$0	\$0	\$0	\$1,037