

Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

							(\$000 0)						
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity (Amendment
	Los Angeles	MDAB		1OM0702		BUO00	DTO	10.001		T	EXEMPT - 93.12		8
Description:							PTC	46,921			ANTELOPE VAL	LEY TRANSII	AUTHORITY
	rating Assistance								1,300 in FFY20 for fu				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5307LA LOS A BEACH/SANTA URBANIZED A				5,911	5,911	5,011	400	500					5,911
5307LP LANCASTER/F URBANIZED A	AREA			28,918	28,918	15,618	7,800	5,500					28,918
5337-SGR 533 GOOD REPAIR	R			3,156	3,156		3,156						3,156
5339LP LANCA PALMDALE UF BFG	ASTER- RBANIZED AREA -			2,855	2,855		2,855						2,855
LOCAL TRANS	S FUNDS			1,480	1.480	1.480							1,480
PROP "A" LOC	CAL RETURN			4,601	4,601	4,601							4,601
LA0G012 Tot				46.921	46.921	26.710	14.211	6.000					46.921
LAUGUTZ TO	tai			40,321	40,321	20,710	17,211	0,000					70,321
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (Category	Amendment
	Los Angeles	MDAB		1TL104		BUR17				T	EXEMPT - 93.12		7
Description:							PTC	36.834		Agency	ANTELOPE VAL		ALITHORITY
	acements Ratten	/ Flectric -	Transit & Co	mmuter - nine	(Q) transite	s in FV 18/1		,	18/19. No TDC's will I		ANTILLOI L VAL		ACTIONITI
Fund	accinionio Batter	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		22 2022/2023	2023/2024	Total
	NGELES/LONG	LING	17/ 7/	4,018	4,018	1,607	2,411	2013/2020	2020/2021	2021/202	2022/2023	2023/2024	4,018
BEACH/SANTA URBANIZED A	A ANA			,		,	,						
5307LP LANCASTER/F URBANIZED A	AREA			14,805	14,805	8,639	6,166						14,805
5337-SGR 533 GOOD REPAIR	R			3,156	3,156		3,156						3,156
VEHICLE PRO	R NO EMISSION OGRAM – 5339(C)			705	705		705						705
BFG	RBANIZED AREA -			2,856	2,856		2,856						2,856
GENERAL FUN	NDS			4,642	4,642	1,742	2,900						4,642
LOCAL TRANS	S FUNDS			2,727	2,727	2,727	,						2.727
TRANSIT AND CAPITAL PRO	INTERCITY RAIL			3,768	3,768	, .	3,768						3,768
	IS ATION IMP AND ACEMENT ACCT.			157	157		157						157
SERV. EINHAIN													

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

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ProjectID County	Air Basin	Model	RTP		Program				System	Conformity Category	Amendment
A0G1306 Los Angeles	MDAB		1TR1010		BUR17				Т	EXEMPT - 93.126	11
Description:						PTC	25,617		Agency	ANTELOPE VALLEY TRANS	IT AUTHORITY
Bus Replacement - Thirteen	(13) 60ft. art	ticulated ele	ctric buses an	nd sixteen (*	16) 45ft. co	mmuter electric bu	ises.				
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
5307LP LANCASTER/PALMDALE URBANIZED AREA			1,500	1,500		1,500					1,500
5337-SGR 5337 STATE OF GOOD REPAIR			2,930	2,930		2,930					2,930
5339LP LANCASTER- PALMDALE URBANIZED AREA BFG	-		772	772			772				772
5339SC SANTA CLARITA URBANIZED AREA - BFG			2,116	2,116		1,418	698				2,116
GENERAL FUNDS			294	294			294				294
LOCAL TRANS FUNDS			3,200	3,200		3,200					3,200
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	-		14,590	14,590		14,590					14,590
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			215	215		215					215
LA0G1306 Total			25,617	25,617		23,853	1,764				25,617
ProjectID County	Air Basin	Model	RTP		Program				System	Conformity Category	Amendment
LA0G1312 Los Angeles	MDAB		7120002		TRN06				T	EXEMPT - 93.126	7
Description: Customer Service / Maintena	nce & Admi	nietrative Ed	quinment This	nroject wil	Luca \$20 c	PTC	1,927		Agency	ANTELOPE VALLEY TRANS	T AUTHORITY
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	LINO	T(/VV	327	327	327	2010/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	327
5307LP LANCASTER/PALMDALE URBANIZED AREA			1,600	1,600	100	1,000	500				1,600
LA0G1312 Total			1,927	1,927	427	1,000	500				1,927
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1485 Los Angeles	MDAB		1TL204		PAO00				T	EXEMPT - 93.126	1
Description:	,					PTC	150		Agency	ANTELOPE VALLEY TRANS	T AUTHORITY
Mobility Management - This	oroiect will u	se \$30 of TI	DC's in CON F	FY19 to ma	tch 5307.	1			g,		
	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
Fund											150
5307LP LANCASTER/PALMDALE URBANIZED AREA LAOG1485 Total			150	150		150					130

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							(111 \$000 3)							
ProjectID	County	Air Basin	Model	RTP ID) [Program				System	Conformity C	Category	Amendmen	nt
LA0G1487	Los Angeles	Various		1TL204	E	BUN07				Т	EXEMPT - 93.12	6	1	
Description							PTC	2,000		Agency	ANTELOPE VAL			
Secondary	Bus Chargers - L	Jsing \$400 in	TDC's for	FY19 in construc	ction phase	e to match	5307 CON funds	Chargers fitted	on the bus allows w	ireless indu	ictive charging pad	ds installed th	roughout the region	on
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024		Total
5307LP				2,000	2,000		2,000							2,000
	R/PALMDALE													
URBANIZED				0.000	0.000		0.000							0.000
LA0G1487	ı otai			2,000	2,000		2,000							2,000
ProjectID	County	Air Basin	Model	RTP ID) [Program				System	Conformity C	Category	Amendmen	nt
LA0G1494	Los Angeles	Various		1TL204	l A	ADM83				T	EXEMPT - 93.12		1	
Description							PTC	165		Agency	ANTELOPE VAL	LEY TRANSI	T AUTHORITY	
Transit Ass	set Management I	Implementati	on. Using T	oll development	(TDC) cre	dits in FY	18/19 for \$33 in co	nstruction phas	e.					
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024		Total
5307LP				165	165		165							165
	R/PALMDALE													
URBANIZED				405	405		405							405
LA0G1494	lotal			165	165		165							165
ProjectID	County	Air Basin	Model	RTP ID) [Program				System	Conformity C	Category	Amendmen	nt
LA0G1599	Los Angeles	MDAB		7120002		/EN03				Т	EXEMPT - 93.12	6	3	
Description	า:						PTC	130		Agency	ANTELOPE VAL	LEY TRANSI	T AUTHORITY	
Purchase t	two (2) Service Tr	ucks. Using -	Toll Develor	pment Credits in	FY18/19 i	n construc	ction for \$26.							
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024		Total
5307LP				130	130		130							130
	R/PALMDALE													
URBANIZED				100	400		400							100
LA0G1599	lotal			130	130		130							130
ProjectID	County	Air Basin	Model	RTP ID) [Program				System	Conformity C	Category	Amendmen	nt
LA0G588	Los Angeles	MDAB		1TL104	E	BUR04				Т	EXEMPT - 93.12		0	
Description	n:						PTC	1,180		Agency	ANTELOPE VAL	LEY TRANSI	T AUTHORITY	
Major Bus	Components. Pro	oject using T	DC (Toll Cr	edits) for match	for 5307 fu	unds: \$5 fc	or the CON phase	in FY 18/19						
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024		Total
	S ANGELES/LONG			75	75	75								75
BEACH/SAN URBANIZED														
5307LP	ZANEA			1,045	1.045	1,020	25							1,045
	R/PALMDALE			1,043	1,043	1,020	23							1,043
URBANIZED	AREA													
PROP "A" F				60	60	60								60
LA0G588 7	Total			1,180	1,180	1,155	25							1,180

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							(111 \$000 3)							
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity C	ategory	Amendmer	nt
LA0G589	Los Angeles	MDAB		1TL104		TRÑ07				Ť	EXEMPT - 93.126	3	0	
Description	1:						PTC	895		Agency	ANTELOPE VALL	EY TRANSI	T AUTHORITY	
Major Facil	ity/Shop Equipme	nt. Utilizing	TDC to mat	ch FTA 5307 fo	r Construc	tion; \$20 of	TDC in each of the	he following year	ars: FY18, FY19, and	FY20.				
Fund		ENĞ	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024		Total
5307LP				895	895	695	100	100						895
	R/PALMDALE													
URBANIZED														
LA0G589 T	Total			895	895	695	100	100						895
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity C	ategory	Amendmer	nt
LA0G590	Los Angeles	MDAB		1TL104		TRR06				T	EXEMPT - 93.126		0	
Description							PTC	582		Agency	ANTELOPE VALL	EY TRANSI	T AUTHORITY	
	ation System Upg 9/20 for \$10.	rade. Utilizir	ng TDC to r	natch FTA 5307	7 for Const	ruction; \$10	of TDC in FY 16	6/17 and \$10 of	TDC in FY 17/18. Ad					\$10
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024		Total
5307LP				572	572	472	50	50						572
	R/PALMDALE													
URBANIZED														
_	OCAL RETURN			10	10	10								10
LA0G590 T	Total			582	582	482	50	50						582
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity C	ategory	Amendmer	nt
LA0G591	Los Angeles	MDAB		1TL204		TRR06				T	EXEMPT - 93.126	6	0	
Description	1:						PTC	705		Agency	ANTELOPE VALL	LEY TRANSI	T AUTHORITY	
ADP Softw	are Modifications.	Project usin	g toll credit	s (TDC) for mat	tch for 530	7 funds: \$20	o in FY19 and \$20	0 in FY20 for co	onstruction.					
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024		Total
5307LP				705	705	505	100	100						705
	R/PALMDALE													
URBANIZED				705	705	505	400	100						705
LA0G591 T	otal			705	705	505	100	100						705
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity C	ategory	Amendmer	nt
LA0G959	Los Angeles	MDAB		7120002	,	VEN02				Т	EXEMPT - 93.126	6	0	
Description	1:						PTC	1,735		Agency	ANTELOPE VALL	EY TRANSI	T AUTHORITY	
Replaceme	ent Support/Driver	s Relief Vehi	cles. Utiliz	ing Toll Credits	(TDC): \$7	0 for FY18/	19, \$35 for FY19/	20, and \$15 for	FY20/21 to match F	ΓA - 5307 fc	or CON.			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20		2023/2024		Total
	ANGELES/LONG			240	240	240								240
BEACH/SAN														
URBANIZED	AREA						_							
5307LP				1,495	1,495	895	350	175	75					1,495
URBANIZED	R/PALMDALE													
LA0G959 T				1.735	1.735	1.135	350	175	75					1.735
LAUGUU	otai			1,700	1,700	1,100	330	173	13					1,700

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							(111 \$000 0)						
ProjectID LA50200	County Los Angeles	Air Basin MDAB	Model	RTP LA50200	· ID	Program BUO00				System	Conformity (EXEMPT - 93.12		Amendment 0
Description		IVIDAD		L/ 100200		20000	PTC	50,937			ANTELOPE VAL		-
			CTED/DALK	1D ALE 117A)	Added TD(C oo followe			to match FTA 5307		ANTELOPE VAL	LLET TRANSII	AUTHORITT
	IVE MAINTENAIN	ENG	R/W				2018/2019	2019/2020	2020/202		22 2022/2023	2023/2024	Total
Fund	ANOTI FO/LONG	ENG	R/VV		Total	Prior	2018/2019	2019/2020	2020/202	2021/202	22 2022/2023	2023/2024	Tota
BEACH/SAN URBANIZED				8,510	8,510	8,510							8,51
5307LP LANCASTER URBANIZED	R/PALMDALE D AREA			40,300	40,300	30,600	4,800	4,900					40,30
FARE REVE				2,127	2,127	2,127							2,12
LA50200 T				50.937	50,937	41.237	4.800	4.900					50,93
				00,007		,	.,555	.,000					
ProjectID	County	Air Basin	Model	RTP	DID	Program				System	Conformity	Category	Amendment
LA0G1251	Los Angeles	SCAB		REG0702		TRRH6				T	EXEMPT - 93.12	27	7
Description							PTC	8.657		Agency	AVALON		
		Project Loc	ated in the	City of Avalor	n/Santa Cat	alina Island			d the Cabrillo Mole In			erminal including	floating docks and
associated		quivalent to	\$800 will be	e used in lieu	of the requi	red local ma	tch for Section 53	307 FTA LÁ/LB	UZA for constructio	n phase in F	/ 19/20.		
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/202	2021/202	22 2022/2023	2023/2024	Tota
5307LA LOS BEACH/SAN URBANIZED				4,000	4,000			4,000					4,00
GENERAL F	UNDS	820		112	932		820	112					933
1064 FERRY	Y DISCRETIONARY	3,279		446	3,725		3,279	446					3,72
LA0G1251	Total	4,099		4,558	8,657		4,099	4,558					8,65
ProjectID	County	Air Basin	Model	RTP	' ID	Program				System	Conformity	Category	Amendment
LA0G1295	Los Angeles	SCAB		7120002		ADN55				T	EXEMPT - 93.12	26	8
Description):						PTC	1,300		Agency	COMMERCE		
Design. En	gineering, Plans a	and Specifica	ations for a l	New Transpo	rtation Main	tenance Fac	cility (TMF), Using	TDC of \$260 to	for CON in FY18/19	for 5307 (fun	ds are from FY16	6/17)	
Fund	3, 3,	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/202			2023/2024	Tota
				1,300	1,300		1,300						1,300
LA0G1295				1,300	1,300		1,300						1,300
ProjectID	County	Air Basin	Model	RTP) ID	Program				System	Conformity	Category	Amendment
LA0G1683	Los Angeles	SCAB		1TL104		BUR17				T	EXEMPT - 93.12	26	9
Description				_			PTC	800			COMMERCE		-
		nt Battery FI	ectric bus to	replace CN0	G-powered	bus. Utilizina			on phase in FY 18/1				
Fund	(1) Topiacomo	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/202			2023/2024	Tota
		LINO	TOVV	800	800	1 1101	800	2013/2020	2020/202	2021/202	2022/2023	2023/2024	80
LA0G1683				800	800		800						80
_, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				000	000		000						

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Policyclip Country Air Basin Model RTP ID Program Program File Program Conformity Category Amendment							(111 \$000 3)						
DAGG1702 Los Angeles SCAB 1TR1010 PAR17 TOTAL PAR17 PTC PTC	ProjectID County	Δir Rasin	Model	RTE	סו ס	Program				System	Conformity	Category	Amendment
Description: Purchase Four (4) Replacement CNG Paratranst Vehicles to Replace Four (4) CNG Paratranst Vehicles Unifizing toil credits in FY 17/18 for \$610.000 and FY 18/19 for \$115.000			Model		טו								
Purplex Purp	3	OOAD		11111010		I AIXI7	PTC	875				20	3
Fund		ement CNG Pa	aratransit \/e	hicles to Re	nlace Four (1) CNG Pa			edits in FV 17/18 for \$			15 000	
SAPPLA LOS ANGELESLONG B75 B76 B75 B76 B75 B76 B75 B76 B75 B76 B75 B76 B76 B75 B76 B75 B76 B76													Total
BEACH/SANTA ANA URBANIZED AREA 875 875 303 572 575			IX/ V V			-		2019/2020	2020/2021	2021/202	2022/2023	2023/2024	
URBANIZED AREA				0/3	0/3	303	372						873
ProjectID County Air Basin Model RTP ID Program TRNH Program System Conformity Category Amendment Apachy Coll-Ver City Bus Stop) Improvement program. Replace and add bus shelfer furniture and construct needed sidewalk and roadway improvements at Culter City Bus Stop Improvement Program. Replace and add bus shelfer furniture and construct needed sidewalk and roadway improvements at Culter City Bus Stop Improvement Program. Replace and add bus shelfer furniture and construct needed sidewalk and roadway improvements at Culter City Bus Stops. Coll-Ver City Mulli Bus Lines. Coll-Ver City Mulli Bus Lines. Coll-Ver City Mulli Bus Lines. Coll-Ver City Bus Stops. Coll-Ver City Mulli Bus Lines. Coll-Ver City Mulli B													
EAGB802 Los Angeles SCAB ITL204 TRRH6 PTC 3,000 Agency CULVER CITY	LA0G1702 Total			875	875	303	572						875
EAGB802 Los Angeles SCAB ITL204 TRRH6 TRRH6 TRRH7 S. T EXEMPT - 93.127 O	DrainatiD County	Air Dooin	Madal	DTI	חו כ	Drogram				Cuatam	Conformity	Catagoni	Amandmant
Description: Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus Stops.			Model		טו פ								
Cuber City Bus Stop Improvement Program. Replace and add bus sheller furniture and construct needed sidewalk and roadway improvements at Cuber City Bus stops.		SCAB		11L2U4		IKKH6	DTO	0.000				21	U
Fund			·			., ,							
Systation												0000/0004	-
BEACH/SANTA ANA URBAINZED AREA 966 966 163 803 966 966 163 803 966 966 966 163 803 966 9			R/W			-	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	
URBANIZED AREA 966 966 163 803 966 966 163 803 966 966 163 803 966 966 163 803 966 966 163 803 966 966 163 803 966 966 163 803 966 966 3,000		G		2,034	2,034	2,034							2,034
COCAL TRANS FUNDS 966 966 163 803 966 968 1497 803 966 968 1408358 140													
LAGG802 Total S,000 3,000 2,197 803 System Conformity Category Amendment				966	966	163	803						966
ProjectID County Air Basin Model RTP ID Program T EXEMPT - 93.126 S Agency CULVER CITY MUNI BUS LINES													
LA0B358 Los Angeles SCAB LA0B358 TRR07 PTC 30,625 Agency CULVER CITY MUNI BUS LINES	LAUG002 Total			3,000	3,000	2,197	003						3,000
LA0B358 Los Angeles SCAB LA0B358 TRR07 PTC 30,625 Agency CULVER CITY MUNI BUS LINES	ProjectID County	Air Basin	Model	RTF	P ID	Program				System	Conformity	Category	Amendment
Percentative maintenance for the Culver CityBus fleet. Fund S307LA LOS ANGELES/LONG ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total S307LA LOS ANGELES/LONG ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total S307LA LOS ANGELES/LONG ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total S307LA LOS ANGELES/LONG S408LES/LONG S408				LA0B358									
Preventative maintenance for the Culver CityBus fleet. Fund	3						PTC	30.625					S
Fund Sa07La LOS ANGELESTAONG ENG R.W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total Sa07La LOS ANGELESTAONG EACH/SANTA ANA URBANIZED AREA 13,125 13,125 6,250 625 3,125 3,125 3,125		for the Culver	CityBus flee	et.				00,000		g,			
17,500 1					Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Total
BEACH/SANTA ANA URBANIZED AREA			10,00					2010/2020	2020/2021	2021/202	2022/2020	2020/2024	
COCAL TRANS FUNDS				17,000	17,000	10,000	2,000						17,000
LAOB358 Total Sol,625 30,625 30,625 21,250 3,125 3,125 3,125 3,125 3,125 3,125 3,125 3,125													
ProjectID County Air Basin Model RTP ID Program System Conformity Category Amendment	LOCAL TRANS FUNDS			13,125	13,125	6,250	625	3,125	3,125				13,125
LAOG1508	LA0B358 Total			30,625	30,625	21,250	3,125	3,125	3,125				30,625
LAOG1508	D : 11D 0	A: D :		БТ		_					0 (''	0.1	A 1 (
Description: Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.			Model		טוי								
Replacement of four twin-post, in-ground hydraulic lifts used for transit bus maintenance at Culver CityBus.	3	SCAB		1OM0702		BUN07							
Fund										Agency	CULVER CITY	MUNI BUS LINE	S
System Conformity Category Amendment													
BEACH/SANTA ANA URBANIZED AREA URBAN			R/W			Prior		2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	
URBANIZED AREA LOCAL TRANS FUNDS 200		G		600	600		600						600
LOCAL TRANS FUNDS													
LA0G1508 Total 800				200	200		200						300
ProjectID County Air Basin Model RTP ID Program System Conformity Category Amendment LA0G433 Los Angeles SCAB 1TL104 BUR17 TEXEMPT - 93.126 9 Description: PTC 11,000 Agency CULVER CITY MUNI BUS LINES Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet. Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 5,810 4,770 1,040 1,040 2020/2021 2021/2022 2022/2023 2023/2024 5,810													
LA0G433 Los Angeles SCAB 1TL104 BUR17 Description: Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet. Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA T EXEMPT - 93.126 9 Agency CULVER CITY MUNI BUS LINES 2020/2021 2021/2022 2022/2023 2023/2024 Total 5,810	LAUG 1508 Total			800	800		800						800
Description: PTC 11,000 Agency CULVER CITY MUNI BUS LINES	ProjectID County	Air Basin	Model	RTF	PID	Program				System	Conformity	Category	Amendment
Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet. Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total 5307LA LOS ANGELES/LONG 5,810 5,810 4,770 1,040 BEACH/SANTA ANA URBANIZED AREA 5,810 5,810 4,770 1,040	LA0G433 Los Angeles	SCAB		1TL104		BUR17				Т	EXEMPT - 93.1	26	9
Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 5,810 5,810 4,770 1,040 5,810<	Description:						PTC	11,000		Agency	CULVER CITY	MUNI BUS LINE	S
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 5,810 5,810 4,770 1,040 5,810 5,810 5,810	Replacement of 8 - 40' CN	IG buses from	the 2004 bu	us fleet and 1	2 - 40' CNG	buses from	n the 2001 bus flee	et.					
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 5,810 5,810 4,770 1,040 5,810 5,810 5,810									2020/2021	2021/202	22 2022/2023	2023/2024	Total
BEACH/SANTA ANA URBANIZED AREA	5307LA LOS ANGELES/LON												
				-,	-,	, · ·	,,,,,						-,
CITY FUNDS 682 682 682 682 682													
	CITY FUNDS			682	682	682							682

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11

					111010	(In \$000`s)	110 1 11					
LOCAL TRANS FUNDS			3,318	3,318	3,058	260						3,318
MEASURE R			130	130	130							130
STATE AB2766			110	110	110							110
PUBLIC TRANS			950	950	950							950
MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.												
LA0G433 Total			11,000	11,000	9,700	1,300						11,000
ProjectID County	Air Basin	Model	RTF	חוס	Program				System	Conformity	Category	Amendment
LA52105 Los Angeles	SCAB	Model	LA52105		BUN07					XEMPT - 93.12		1
Description:	COAL		27 102 100		DO1101	PTC	1.255				MUNI BUS LINE	S
Payments for the leasing of	bus tires for	the Culver C	cityBus fleet.				.,_50		, igo.ioj	0_1		
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG			700	700	700							700
BEACH/SANTA ANA URBANIZED AREA												
LOCAL TRANS FUNDS			480	480	125	75	85	95	100			480
PROP C"40" FUNDS			75	75	75							75
LA52105 Total			1,255	1,255	900	75	85	95	100			1,255
ProjectID County	Air Basin	Model	RTF	PID	Program				System	Conformity	Category	Amendment
LA0B310 Los Angeles	SCAB		LA0B310		BUR17					XEMPT - 93.12		8
Description:						PTC	75,368			OOTHILL TRA		
REPLACEMENT CNG/ELEC	CTRIC BUSE	S AND ELE	CTRIC BUS	CHARGING	STATION	NS			5 ,			
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA			37,700	37,700			37,700					37,700
URBANIZED AREA												
FTA 5309(c) BUS			1,188	1,188	1,188							1,188
5312 NATIONAL RESEARCH			1,310	1,310	1,310							1,310
AND TECHNOLOGY												
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND			10,170	10,170	10,170							10,170
ENERGY REDUCTION			45.000	45.000			45.000					45.000
PROP C"40" FUNDS			15,000	15,000	5 000		15,000					15,000
TDA PUBLIC TRANS			5,000	5,000	5,000		5 000					5,000
MODERINAZATION IMP AND			5,000	5,000			5,000					5,000
SERV. ENHANCEMENT ACCT. LA0B310 Total			75.260	75.000	17.660		57.700					75.000
LAUBSTU TOTAL			75,368	75,368	17,668		57,700					75,368
ProjectID County	Air Basin	Model	RTF		Program				System	Conformity		Amendment
LA0B311 Los Angeles	SCAB		LA0B311		TDN64					CM Committed		3
Description:						PTC	55,355		Agency F	OOTHILL TRA	NSIT ZONE	
Park and Ride Facility (Tran												
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA			28,845	28,845	18,845	10,000						28,845
URBANIZED AREA FTA 5309(c) BUS			7,902	7,902	7,902							7 000
GENERAL FUNDS			3,500	3,500	3,500							7,902 3,500
PROP C"40" FUNDS			2,500	2,500	3,300	2,500						2,500
PROP "C5" FUNDS			500	500	500	2,300						500
			550	550	550							000

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

TDA													
				1,613	1,613	1,613							1,613
	NS ATION IMP AND NCEMENT ACCT.			10,295	10,295	10,295							10,295
STATE TRAN				200	200	200							200
LA0B311 To				55,355	55,355		12,500						55,355
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	ategory	Amendment
LA0F048	Los Angeles	SCAB		LA0F048		BUO00				Т	EXEMPT - 93.12	6	0
Description:							PTC	27,500		Agency	FOOTHILL TRAN	ISIT ZONE	
	/E MAINTENANC												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Total
5307LA LOS / BEACH/SANT URBANIZED /				22,000	22,000		22,000						22,000
TDA ARTICLE	∃ #4			5,500	5,500		5,500						5,500
LA0F048 To	otal			27,500	27,500		27,500						27,500
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LA0G1234	Los Angeles	SCAB		7120006		TRNH6					TCM Committed		0
Description:							PTC	10,300			FOOTHILL TRAN		
		AC) Transit	Center. Th	e Transit Cer	ter includes	s 10 bus bay	s, 2 chargers for	electric buses, a tr	ransit store, lighted	l sheltered v	vait areas, real-tin	ne bus arrival ki	iosks, and upgraded
	destrian access.	ENG	R/W	CON	Total	Drion	2018/2019	2040/2020	2020/2024	2024/202	2022/2022	2022/2024	Total
Fund	ANGELES -LONG	ENG	K/VV		7,300	Prior		2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Total 7,300
	HEIM URBANIZED			7,300	7,300		7,300						7,300
PROP C"40" F	FUNDS			1,000	1,000		1,000						1,000
TDA				2,000	2,000		2,000						2,000
LA0G1234 T	Γotal			10,300	10,300		10,300						10,300
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
i iojootiD				4TD4040		TRNH6				T	TCM Committed		8
	Los Angeles	SCAB		1TR1010		IKINDO							
		SCAB		11R1010		IKINDO	PTC	4,600		Agency	FOOTHILL TRAN	ISIT ZONE	
LA0G1501 Description:			y AVTA, LA		ill Transit	TRINITO	PTC	4,600		Agency	FOOTHILL TRAN	ISIT ZONE	
LA0G1501 Description: Construct Bu	us Layover Facilit		y AVTA, LA R/W	NDOT & Footh	nill Transit Total		PTC 2018/2019	4,600 2019/2020	2020/2021	Agency 2021/202		2023/2024	Total
LA0G1501 Description: Construct Bu	us Layover Facilit ANGELES/LONG FA ANA	ies Jointly b		NDOT & Footh									
LA0G1501 Description: Construct Bu Fund 5307LA LOS / BEACH/SANT	us Layover Facilit ANGELES/LONG FA ANA AREA	ies Jointly b		ADOT & Footh	Total			2019/2020					3,300
LA0G1501 Description: Construct Bu Fund 5307LA LOS / BEACH/SANT URBANIZED /	us Layover Facilit ANGELES/LONG FA ANA AREA FUNDS	ies Jointly b		ADOT & Footh CON 3,300	Total 3,300	Prior		2019/2020 3,300					3,300 1,300
LAOG1501 Description: Construct Bu Fund 5307LA LOS / BEACH/SANT URBANIZED / PROP C"40" F	us Layover Facilit ANGELES/LONG FA ANA AREA FUNDS	ies Jointly b	R/W Model	ADOT & Footh CON 3,300 1,300 4,600	Total 3,300 1,300 4,600	Prior		2019/2020 3,300 1,300				2023/2024	3,300 1,300
LAOG1501 Description: Construct Bu Fund 5307LA LOS // BEACH/SANT URBANIZED // PROP C"40" F LAOG1501 T	us Layover Facilit ANGELES/LONG FA ANA AREA FUNDS Fotal	ies Jointly b	R/W Model	ADOT & Footh CON 3,300 1,300 4,600	Total 3,300 1,300 4,600	Prior	2018/2019	2019/2020 3,300 1,300		2021/202 System	2 2022/2023 Conformity CEXEMPT - 93.12	2023/2024 Category	Total 3,300 1,300 4,600 Amendment 7
LAOG1501 Description: Construct Bu Fund 5307LA LOS // BEACH/SANT URBANIZED // PROP C"40" F LAOG1501 T	us Layover Facilit ANGELES/LONG FA ANA AREA FUNDS Fotal County Los Angeles	ies Jointly b	R/W Model	ADOT & Footh CON 3,300 1,300 4,600	Total 3,300 1,300 4,600	Prior		2019/2020 3,300 1,300		2021/202 System	22 2022/2023 Conformity C	2023/2024 Category	3,300 1,300 4,600 Amendment
LA0G1501 Description: Construct Bt Fund 5307LA LOS / BEACH/SANT URBANIZED / PROP C"40" F LA0G1501 T ProjectID LA0G1040 Description:	us Layover Facilit ANGELES/LONG FA ANA AREA FUNDS Fotal County Los Angeles	Air Basin	R/W	ADOT & Footh CON 3,300 1,300 4,600 RTP 1TR1010	Total 3,300 1,300 4,600	Program PAR05	2018/2019	2019/2020 3,300 1,300 4,600		2021/202 System	2 2022/2023 Conformity CEXEMPT - 93.12	2023/2024 Category	3,300 1,300 4,600 Amendment
LA0G1501 Description: Construct Bt Fund 5307LA LOS / BEACH/SANT URBANIZED / PROP C"40" F LA0G1501 T ProjectID LA0G1040 Description: Purchase of Fund	us Layover Facilit ANGELES/LONG FA ANA AREA FUNDS Fotal County Los Angeles up to 8 paratrans	Air Basin	R/W	1,300 4,600 RTP 1TR1010 ging vans for	Total 3,300 1,300 4,600	Prior Program PAR05 vice	2018/2019	2019/2020 3,300 1,300 4,600		2021/202 System	Conformity C EXEMPT - 93.12 GARDENA	2023/2024 Category	3,300 1,300 4,600 Amendment 7
LA0G1501 Description: Construct Bt Fund 5307LA LOS / BEACH/SANT URBANIZED / PROP C"40" F LA0G1501 T ProjectID LA0G1040 Description: Purchase of Fund	us Layover Facilit ANGELES/LONG FA ANA AREA FUNDS Fotal County Los Angeles up to 8 paratrans ANGELES/LONG FA ANA	Air Basin SCAB	R/W Model o replace as	1,300 4,600 RTP 1TR1010 ging vans for	Total 3,300 1,300 4,600 ID	Prior Program PAR05 vice	2018/2019 PTC	2019/2020 3,300 1,300 4,600	2020/2021	2021/202 System T Agency	Conformity C EXEMPT - 93.12 GARDENA	2023/2024 Category	3,300 1,300 4,600 Amendment 7
LA0G1501 Description: Construct Bt Fund 5307LA LOS / BEACH/SANT URBANIZED / PROP C"40" F LA0G1501 T ProjectID LA0G1040 Description: Purchase of Fund 5307LA LOS / BEACH/SANT	us Layover Facilit ANGELES/LONG TA ANA AREA FUNDS Fotal County Los Angeles up to 8 paratrans ANGELES/LONG TA ANA AREA	Air Basin SCAB	R/W Model o replace as	ADOT & Footh CON 3,300 1,300 4,600 RTP 1TR1010 ging vans for CON	Total 3,300 1,300 4,600 ID city DR ser Total	Prior Program PAR05 vice	2018/2019 PTC	2019/2020 3,300 1,300 4,600 1,400	2020/2021	2021/202 System T Agency	Conformity C EXEMPT - 93.12 GARDENA	2023/2024 Category	3,300 1,300 4,600 Amendment

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

							(111 \$000 8)						
ProjectID	County	Air Basin	Model	RTP	· ID	Program				System	Conformity Ca	ategory	Amendment
LA0G1143	Los Angeles	SCAB		REG0702		BUR05				T	EXEMPT - 93.126		7
Description	1:						PTC	6,982		Agency	GARDENA		
Ongoing P	roject: Capitalization	on of Prever	ntative Main	tenance. Usir	ng TDC Toll	Credits of	\$898 in FY18/19 to	match \$4,482	2 in 5307 funds, and T	DC Toll Cre	edits of \$500 in FFY	20 to match	\$2,500 in 5307 funds.
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
	ANGELES/LONG			6,982	6,982		4,482	2,500					6,982
BEACH/SAN													
URBANIZED				0.000	0.000		4 400	0.500					6.000
LA0G1143	lotai			6,982	6,982		4,482	2,500					6,982
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Ca		Amendment
LA0G1144	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.126		7
Description							PTC	16,934			GARDENA		
								ses. Up to 12,	, 40-foot CNG buses r	eplacing 12	, 40-foot gasoline h	ybrid electric	buses (FY16 BOS
	to 6, 40-foot CNG												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
BEACH/SAN				13,547	13,547		7,947	5,600					13,547
URBANIZED													
PROP C"40"				3,387	3,387		1,987	1,400					3,387
LA0G1144	Total			16,934	16,934		9,934	7,000					16,934
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Ca	ategory	Amendment
LA0G1145	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	;	0
Description							PTC	12,600			GARDENA		
REPLACE	14 (FOURTEEN)	2009/2010 ľ	MODEL YEA	AR 40 FT. G <i>A</i>	ASOLINE H	YBRID ELE	ECTRIC BUSES W	ITH UP TO 14	(FOURTEEN) 40FT.	ZERO EMI	SSION BUSES. Us	e of \$2,520,0	000 Transportation
	ent Credits for FY1								7 FTA funds in fiscal				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				12,600	12,600		12,600						12,600
LA0G1145	Total			12,600	12,600		12,600						12,600
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Ca	ategory	Amendment
LA0G1175	Los Angeles	SCAB		1ITS04		ITS01				T	TCM Committed		2
Description	1:						PTC	3,800		Agency	GARDENA		
Computer A	Automated Dispato	hing/Autom	nated Vehicle	e Location (C	AD/AVL)Sc	lution with	Real Time Passen	ger Information	n Network. Adding TD	C in constru	uction phase to mat	tch 5307 in F	Y18/19 for \$400.
Fund	·	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
BEACH/SAN				2,559	2,559	559	2,000						2,559
URBANIZED				900	000		000						000
PROP C"40"				800	800	1.40	800						800
				441	441	140 699	301						441
LA0G1175	rotal			3,800	3,800	699	3,101						3,800

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ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity (Category	Amendment
LA0G1330	Los Angeles	SCAB		1TR1010	1	NCR86				T	EXEMPT - 93.12	26	0
Description	n:						PTC	3,500		Agency	GARDENA		
	Bus Maintenance &			tain and Fuel C	ompresse	d Natural G	Sas (CNG)New Bu	s Fleet. Utilizing	\$30 of TDC to mat	tch FTA 5307	7 in FY18/19 for	ENG phase and	\$670 of TDC to
	5307 in FY18/19												
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED		150		3,350	3,500		3,500						3,500
LA0G1330		150		3,350	3,500		3,500						3,500
ProiectID	County	Air Basin	Model	RTP IC)	Program				System	Conformity (Category	Amendment
LA0G1402	Los Angeles	SCAB		1TR1010		BUN07					EXEMPT - 93.12		1
Description							PTC	600			GARDENA	-	
	ion of Tire Lease.	Utilizina \$80	K of TDC ir	n FY18/19 and 9	\$40K in FY	19/20 for 0				geney			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
				600	600		400	200	2 2 2				600
LA0G1402				600	600		400	200					600
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity (Category	Amendment
LA0G1503	Los Angeles	SCAB		1TR1010		NCR86				T	EXEMPT - 93.12		1
Description	n:						PTC	1,479		Agency	GARDENA		
	ransit maintenance	and fueling	facility to in-	clude electric hi									
and battery			,	cidde cicetiie bi	us cnargin	g infrastruc	ture and on GTra	ns property locate	ed at 13999 W. We	stern Avenu	e, including the p	ourchase of an e	mergency generator
and battery Fund	y storage.	ENG											
Fund	S ANGELES/LONG NTA ANA	ENG	R/W	CON 1,183	Total 1,183	g infrastruc	2018/2019 1,183	ns property locate	ed at 13999 W. We	stern Avenud 2021/202		2023/2024	Tota
Fund 5307LA LOS BEACH/SAN	S ANGELES/LONG NTA ANA D AREA	ENG		CON	Total		2018/2019						Tota 1,183
Fund 5307LA LOS BEACH/SAN URBANIZED	S ANGELES/LONG NTA ANA D AREA " FUNDS	ENG		CON 1,183	Total 1,183		2018/2019						Tota 1,183 296
Fund 5307LA LOS BEACH/SAN URBANIZED PROP C"40'	S ANGELES/LONG NTA ANA D AREA " FUNDS	ENG Air Basin	R/W Model	296 1,479	Total 1,183 296 1,479		2018/2019 1,183 296					2023/2024	Tota 1,183 296
Fund 5307LA LOS BEACH/SAN URBANIZED PROP C"40" LA0G1503	S ANGELES/LONG NTA ANA D AREA " FUNDS B Total		R/W Model	CON 1,183 296 1,479	Total 1,183 296 1,479	Prior	2018/2019 1,183 296			2021/202	2 2022/2023	2023/2024 Category	Total 1,183 296 1,479
Fund 5307LA LOS BEACH/SAN URBANIZED PROP C"40" LA0G1503 ProjectID LA0G1504 Descriptior	S ANGELES/LONG NTA ANA D AREA " FUNDS B Total County Los Angeles n:	Air Basin SCAB	R/W Model	CON 1,183 296 1,479 RTP IE 1TR1010	Total 1,183 296 1,479	Prior Program NCR10	2018/2019 1,183 296 1,479	2019/2020	2020/2021	System T I Agency	2 2022/2023 Conformity (2023/2024 Category	Tota 1,183 296 1,479
Fund 5307LA LOS BEACH/SAN URBANIZED PROP C"40" LA0G1503 ProjectID A0G1504 Descriptior	S ANGELES/LONG NTA ANA D AREA " FUNDS 3 Total County Los Angeles	Air Basin SCAB	R/W Model	CON 1,183 296 1,479 RTP IE 1TR1010	Total 1,183 296 1,479	Prior Program NCR10	2018/2019 1,183 296 1,479	2019/2020	2020/2021	System T Agency ments.	Conformity (EXEMPT - 93.12 GARDENA	2023/2024 Category	Tota 1,183 296 1,479
Fund 5307LA LOS BEACH/SAN URBANIZEL PROP C*40' LA0G1503 ProjectID A0G1504 Description Purchase a	S ANGELES/LONG NTA ANA D AREA " FUNDS Total County Los Angeles n: and Installation of (Air Basin SCAB	R/W Model	CON 1,183 296 1,479 RTP IE 1TR1010	Total 1,183 296 1,479	Prior Program NCR10	2018/2019 1,183 296 1,479 PTC ating, signage, lig 2018/2019	2019/2020	2020/2021	System T I Agency	Conformity (EXEMPT - 93.12 GARDENA	2023/2024 Category	Tota 1,183 296 1,479 Amendment 7
Fund 5307LA LOS BEACH/SAN URBANIZED PROP C"40" LA0G1503 ProjectID LA0G1504 Description Purchase a Fund 5307LA LOS BEACH/SAN URBANIZED	S ANGELES/LONG NTA ANA D AREA "FUNDS B Total County Los Angeles n: and Installation of (Air Basin SCAB Ongoing Bus	R/W Model	CON 1,183 296 1,479 RTP ID 1TR1010	Total 1,183 296 1,479 1 shelters, b	Prior Program NCR10 penches/se	2018/2019 1,183 296 1,479 PTC ating, signage, lig	2019/2020 2019/2020 550 hting, trash and of	2020/2021 ther such improve	System T Agency ments.	Conformity (EXEMPT - 93.12 GARDENA	2023/2024 Category	Tota 1,183 296 1,479 Amendment 7
Fund 5307LA LOS BEACH/SAM URBANIZED PROP C"40" LA0G1503 ProjectID LA0G1504 Description Purchase a Fund 5307LA LOS BEACH/SAM	S ANGELES/LONG NTA ANA D AREA " FUNDS B Total County Los Angeles n: and Installation of (S ANGELES/LONG NTA ANA D AREA " FUNDS	Air Basin SCAB Ongoing Bus	R/W Model	CON 1,183 296 1,479 RTP ID 1TR1010 nities, including CON	Total 1,183 296 1,479 1 shelters, b Total	Prior Program NCR10 penches/se	2018/2019 1,183 296 1,479 PTC ating, signage, lig 2018/2019	2019/2020 2019/2020 550 hting, trash and of 2019/2020	2020/2021 ther such improve	System T Agency ments.	Conformity (EXEMPT - 93.12 GARDENA	2023/2024 Category	Tota 1,183 296 1,479

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

							(111 \$000 \$)						
ProjectID LA0G394	County Los Angeles	Air Basin SCAB	Model	RTP 10M0702	ID	Program BUN07				System	Conformity EXEMPT - 93.1.		Amendment 0
Description		SCAD		101010702		BUNUI	PTC	300			GARDENA	20	0
		TION OF T	PANSDODI	TATION MAN	ACEMENT	SOFTWAR			of \$60k for FY18/19 w			ETA 5307 in for	CON phace
Fund	L AND INSTALLA	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Total
	ANGELES/LONG	LING	IN/ V V	300	300	FIIOI	300	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	300
BEACH/SAN URBANIZED	ITA ANA			300	300		300						300
LA0G394 T	Γotal			300	300		300						300
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LA0G801	Los Angeles	SCAB		1TL104		NCR86					EXEMPT - 93.1		1
Description							PTC	8,750			GARDENA		
UP-GRADE	E TRANSIT MAIN	TENANCE F	ACILITY TO	O SERVICE A	LTERNAT	E FUELED			ect is to expand curre			hase a battery s	storage system and
	mission vehicles.	FNO	D 444	2011	T	D :	0040/0040	0040/0000	2222/2224	0004/000	2000/0000	0000/0004	
Fund	ANOFIEC/LONG	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
BEACH/SAN URBANIZED				7,000	7,000		5,000	2,000					7,000
PROP C"40"				1,750	1,750		1,250	500					1,750
LA0G801 T	Γotal			8,750	8,750		6,250	2,500					8,750
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LA973010	Los Angeles	SCAB		LA973010		BUN07				T	EXEMPT - 93.1:		8
Description							PTC	1.534			GARDENA		
The ongoin	ng bus service equ	ipment inclu	ides: IT proj	ects, bus com	ponents, p	roject admii	nistration, facility r	naintenance ed	quipment, shop/office	safety and s	ecurity equipme	nt and miscellan	neous support
equipment.	. ŬTILIZING TOĿL	CREDIT (1	TDC) OF \$1	60 for FY19, 8	\$ \$120 for I	FÝ20 TO M	ATCH FŤA 5307 I	FOR CON PHA	, SĖ	,	, , ,		• •
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				1,534	1,534		934	600					1,534
LA973010				1,534	1,534		934	600					1,534
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LAF7405	Los Angeles	SCAB		1TR1010	10	BUR17					EXEMPT - 93.1		7
Description		OOAD		111111010		DOICIT	PTC	3.500			GARDENA	20	
		IVE FIIEL P	EDI ACEMI	ENT BLISES:	Panlacas fi	va (5) 2005			e (5) 40-ft CNG buses		OARDENA		
Fund	L OF ALTERNATI	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
	A 5307 (FHWA	LINO	17/7/	1,674	1,674	1 1101	1,674	2019/2020	2020/2021	2021/202	2022/2025	2023/2024	1,674
PUBLIC TRA MODERINAZ				1,826	1,826		1,826						1,826
LAF7405 To				3,500	3,500		3,500						3,500
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LAF3432	Los Angeles	SCAB		1TL104		NCN86				T	EXEMPT - 93.1:		1
Description	1:						PTC	4,242		Agency	GLENDALE		
		aintenance F	acility. The	construction of	of city-owne	ed maintena	nce, operations, a	and administrat	ive facility for the Gle		e transit system	and Glendale D	ial-A-Ride.
Fund	<u> </u>	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021				Total
CMAQ				2,268	2,268	2,268							2,268
				_,	_,_00	_,0							_,

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

							(In \$000`s)					
5307-TR FTA TRANSFER F	FUNDS)			1,500	1,500	1,500	,					1,500
CITY FUNDS				474	474		474					474
LAF3432 To	otal			4,242	4,242	3,768	474					4,242
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G601	Los Angeles	SCAB		1TL104		PAN07				Т	EXEMPT - 93.126	0
Description:							PTC	750		Agency	LA MIRADA	
component l	ides preventative hardware. The pro as matching fund	oject also in	cludes the p	Mirada Trans portion of the	it(LMT)fleet mechanics	. Preventativ salary relate	re maint. may inc d to preventative	lude purchases sumaintenance of v	uch as tires, lubrica rehicles. Toll Cred	ants, oil & fu lits (TDC) in	uel filters, A/C unit parts, & genera in the amount of \$50,000 in FY19	al vehicle and and \$50,000 in FY20
Fund	, and the second	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
5307LA LOS A BEACH/SANT URBANIZED				750	750	250	250	250				750
LA0G601 To				750	750	250	250	250				750
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
	Los Angeles	SCAB		REG0702		NCR10				T	EXEMPT - 93.126	0
Description:		00/12					PTC	12,439		Agency	LONG BEACH PUBLIC TRANS COMPANY	PORTATION
Fund	in FY18/19 and	\$147 in FY ENG	19/20 to ma R/W		7 for CON. Total 3,975	Prior 2,542	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota 3,97
BEACH/SANT URBANIZED	ΓΑ ANA AREA				,		033	754				,
AR-5307 ARR				7,970	7,970	7,970						7,970
PROP C"40" I				494	494	494						494
LA0G017 To	otal			12,439	12,439	11,006	699	734				12,439
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G024	Los Angeles	SCAB		1TL104		BUR17				Т	EXEMPT - 93.126	5
Description:							PTC	129,979		Agency	LONG BEACH PUBLIC TRANS COMPANY	
	et replacement (3										\$2,355 in FY19/20 for Cons to m	
Fund	ANGELES/LONG	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
BEACH/SANT URBANIZED	ΓA ANA			94,767	94,767	71,498	11,493	11,776				94,767
CLEAN FUEL	. FORMULA			2,000	2,000	2,000						2,000
OLL, III OLL												950
FTA 5309(c) E				950	950	950						331
FTA 5309(c) E 5339LA LOS BEACH-ANAH	BUS ANGELES -LONG HEIM URBANIZED			950 1,173	1,173	1,173						
FTA 5309(c) E 5339LA LOS	ANGELES -LONG HEIM URBANIZED			1,173	1,173	1,173						1,173
FTA 5309(c) E 5339LA LOS A BEACH-ANAI AREA - BFG	ANGELES -LONG HEIM URBANIZED			1,173	1,173 1,095	1,173 1,095						1,173
FTA 5309(c) E 5339LA LOS . BEACH-ANAH AREA - BFG MEASURE R PROP C"40" I PUBLIC TRAI MODERINAZ.	ANGELES -LONG HEIM URBANIZED FUNDS			1,173	1,173	1,173						1,17; 1,09; 7,27 [;]
FTA 5309(c) E 5339LA LOS BEACH-ANAH AREA - BFG MEASURE P PROP C"40" I PUBLIC TRAI MODERINAZ SERV. ENHA	ANGELES -LONG HEIM URBANIZED FUNDS NS ATION IMP AND NCEMENT ACCT. ISIT ASSISTANCE IN 1B FUNDS			1,173 1,095 7,271	1,173 1,095 7,271 16,723 6,000	1,173 1,095 7,271	11,493	11.776				1,173 1,095 7,271 16,723 6,000

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County

Los Angeles

Air Basin

SCAB

Model

On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses).

ProjectID

Description:

LA0G1512

2019 Federal Transportation Improvement Program

Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

PTC

12,257

Conformity Category

LONG BEACH PUBLIC TRANSPORTATION

EXEMPT - 93.126

COMPANY

Amendment

System

Т

Agency

Program

BUR17

RTP ID

1TR1010

Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
5307LA LOS ANGELES/LO		17/77	8,094	8,094	1 1101	2010/2013	8,094	2020/2021	2021/2022	2022/2023	2023/2024	8,09
BEACH/SANTA ANA	.0		0,054	0,004			0,054					0,03
URBANIZED AREA												
5339LA LOS ANGELES -LC			1,207	1,207		1,207						1,20
BEACH-ANAHEIM URBANI	ZED											
AREA - BFG			4 000	4 000			4 000					4.00
PROP C"40" FUNDS	115		1,000	1,000			1,000					1,00
SB1 STATE OF GOOD REF	AIR		1,956	1,956		925	1,031					1,95
LA0G1512 Total			12,257	12,257		2,132	10,125					12,25
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
A0G1513 Los Angeles			1TR1010		NCR10				T F	XEMPT - 93.12		1
Description:	00,12					PTC	805				PUBLIC TRANS	SPORTATION
2 cccpc							333			OMPANY	022.0	
Bus Stop Improvements/	Amenities incli	ides: the pur	chase of Ben	ches. Shelt	ers. Signage	e. Trash receptacl	es. Landscapir	ng. Lighting and other			Adding FY19 F	TA 5307 BOS 15%
Discretionary (\$652) and			011400 01 2011	orioo, orioit	oro, Oigriagi	o, maon rocopiaci	oo, Lanaccapii	ng, Lighting and other	buo otop rotat	ioa amomiloo.	rading i i io i	171 0007 200 1070
Fund	ENG		CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
		. ,		652			652					65
5307LA LOS ANGELES/LO	NG		052	002								
BEACH/SANTA ANA	NG		652	032			032					
BEACH/SANTA ANA URBANIZED AREA	NG .											
BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS	NG .		153	153			153					15
BEACH/SANTA ANA URBANIZED AREA	NG											
BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total		Model	153 805	153 805	Program		153		System	Conformity	Category	15 80
BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County	Air Basin		153 805 RTP	153 805	Program NCR86		153		System	Conformity		15
BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County A0G221 Los Angeles	Air Basin		153 805	153 805	Program NCR86	PTC	153 805		T E	XEMPT - 93.12	26	15 80 Amendment 0
BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County	Air Basin		153 805 RTP	153 805		PTC	153		T E Agency L	XEMPT - 93.12 ONG BEACH F		15 80 Amendment 0
BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County A0G221 Los Angeles Description:	Air Basin SCAB		153 805 RTP 1TL204	153 805	NCR86		153 805 68,428	information systems e	T E Agency LC	XEMPT - 93.12 ONG BEACH F OMPANY	26 PUBLIC TRANS	15 80 Amendment 0 SPORTATION
BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County A0G221 Los Angeles Description: The On-going Bus Capita	Air Basin SCAB	es: bus comp	153 805 RTP 1TL204	153 805 ID	NCR86	ty/ maintenance ir	153 805 68,428 mprovements,		T E Agency LO C quipment, saf	XEMPT - 93.12 ONG BEACH F OMPANY	26 PUBLIC TRANS	15 80 Amendment 0 SPORTATION
BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County A0G221 Los Angeles Description:	Air Basin SCAB	es: bus comp	153 805 RTP 1TL204	153 805 ID	NCR86	ty/ maintenance ir	153 805 68,428 mprovements,		T E Agency LO C quipment, saf	XEMPT - 93.12 ONG BEACH F OMPANY fety/ security ed	26 PUBLIC TRANS	15 80 Amendment 0 SPORTATION
BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County A0G221 Los Angeles Description: The On-going Bus Capits support vehicles and tire	Air Basin SCAB al project includ s. Added Trans ENG	es: bus comp	153 805 RTP 1TL204 conents, project Credits (T	153 805 ID ect administ DC) for con Total	NCR86 tration, facili struction ph	ty/ maintenance ir ase \$2,509 in FY1 2018/2019	153 805 68,428 mprovements, 18/19 and \$106 2019/2020	6 in FY19/20 to match	T E Agency Lo C quipment, saf 5307 funds.	XEMPT - 93.12 ONG BEACH F OMPANY fety/ security ed	26 PUBLIC TRANS quipment, shop	Amendment 0 SPORTATION / office equipment,
BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County A0G221 Los Angeles Description: The On-going Bus Capits support vehicles and tire Fund 5307LA LOS ANGELES/LOI BEACH/SANTA ANA	Air Basin SCAB al project includ s. Added Trans ENG	es: bus comp	153 805 RTP 1TL204 conents, project Credits (T	153 805 ID ect administ DC) for con	NCR86 tration, facili struction ph	ty/ maintenance ir ase \$2,509 in FY1	153 805 68,428 mprovements, 18/19 and \$106	6 in FY19/20 to match	T E Agency Lo C quipment, saf 5307 funds.	XEMPT - 93.12 ONG BEACH F OMPANY fety/ security ed	26 PUBLIC TRANS quipment, shop	Amendment 0 SPORTATION / office equipment,
BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County A0G221 Los Angeles Description: The On-going Bus Capits support vehicles and tire Fund 5307LA LOS ANGELES/LO BEACH/SANTA ANA URBANIZED AREA	Air Basin SCAB al project includ s. Added Trans ENG	es: bus comp	153 805 RTP 1TL204 conents, project Credits (T CON 51,880	153 805 ID ect administ DC) for con Total 51,880	tration, facili struction ph Prior 38,804	ty/ maintenance ir ase \$2,509 in FY1 2018/2019	153 805 68,428 mprovements, 18/19 and \$106 2019/2020	6 in FY19/20 to match	T E Agency Lo C quipment, saf 5307 funds.	XEMPT - 93.12 ONG BEACH F OMPANY fety/ security ed	26 PUBLIC TRANS quipment, shop	Amendment 0 SPORTATION // office equipment, Tota 51,886
BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County A0G221 Los Angeles Description: The On-going Bus Capits support vehicles and tire Fund 5307LA LOS ANGELES/LOI BEACH/SANTA ANA URBANIZED AREA FTA 5309(c) BUS	Air Basin SCAB al project includ s. Added Trans ENG	es: bus comp	153 805 RTP 1TL204 conents, project Credits (T CON 51,880	153 805 ID ect administ DC) for con Total 51,880 4,908	tration, facilistruction ph Prior 38,804	ty/ maintenance ir ase \$2,509 in FY1 2018/2019	153 805 68,428 mprovements, 18/19 and \$106 2019/2020	6 in FY19/20 to match	T E Agency Lo C quipment, saf 5307 funds.	XEMPT - 93.12 ONG BEACH F OMPANY fety/ security ed	26 PUBLIC TRANS quipment, shop	Amendment 0 SPORTATION of office equipment, Tota 51,88
BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County A0G221 Los Angeles Description: The On-going Bus Capits support vehicles and tire Fund 5307LA LOS ANGELES/LO BEACH/SANTA ANA URBANIZED AREA FTA 5309(c) BUS AR-5307 ARRA - FTA 5307	Air Basin SCAB al project includ s. Added Trans ENG	es: bus comp	153 805 RTP 1TL204 conents, project Credits (T CON 51,880 4,908 8,527	153 805 ID ect administ DC) for con Total 51,880 4,908 8,527	rration, facili struction ph Prior 38,804 4,908 8,527	ty/ maintenance ir ase \$2,509 in FY1 2018/2019	153 805 68,428 mprovements, 18/19 and \$106 2019/2020	6 in FY19/20 to match	T E Agency Lo C quipment, saf 5307 funds.	XEMPT - 93.12 ONG BEACH F OMPANY fety/ security ed	26 PUBLIC TRANS quipment, shop	Amendment 0 SPORTATION // office equipment, Tota 51,88
BEACH/SANTA ANA URBANIZED AREA PROP C"40" FUNDS LA0G1513 Total ProjectID County A0G221 Los Angeles Description: The On-going Bus Capits support vehicles and tire Fund 5307LA LOS ANGELES/LOI BEACH/SANTA ANA URBANIZED AREA FTA 5309(c) BUS	Air Basin SCAB al project includ s. Added Trans ENG	es: bus comp	153 805 RTP 1TL204 conents, project Credits (T CON 51,880	153 805 ID ect administ DC) for con Total 51,880 4,908	tration, facilistruction ph Prior 38,804 4,908 8,527 3,113	ty/ maintenance ir ase \$2,509 in FY1 2018/2019	153 805 68,428 mprovements, 18/19 and \$106 2019/2020	6 in FY19/20 to match	T E Agency Lo C quipment, saf 5307 funds.	XEMPT - 93.12 ONG BEACH F OMPANY fety/ security ed	26 PUBLIC TRANS quipment, shop	Amendment 0 SPORTATION of office equipment, Tota 51,88

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County

Air Basin

Model

ProjectID

2019 Federal Transportation Improvement Program

Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

System

Conformity Category

Amendment

RTP ID

Program

LA0G222 Los Angeles	SCAB		1TR1010		BUR05				T	EXEMPT - 93.12	6	1
Description:						PTC	70,835		Agency	LONG BEACH P COMPANY		SPORTATION
Capitalization of Preventative	Maintenanc	e (equipme	nt maintenan	ce expense	s). Utilizing	\$1,200 in Toll De	velopment Credits	s (TDC) for CON F	Y18/19 and	\$800 Toll Develo	pment Credits	(TDC) for CON
FY19/20.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			66,872	66,872	56,872	6,000	4,000					66,872
PROP C"40" FUNDS			3,963	3,963	3,963							3,963
LA0G222 Total			70,835	70,835	60,835	6,000	4,000					70,835
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity (Category	Amendment
	SCAB		1TL104		BUR17					EXEMPT - 93.12		0
Description:	00/12				DOITH	PTC	823			LOS ANGELES		
The project involves purchase	e of (2) 35-fr	oot CNG hu	ses to renlac	e two (2) 30	-foot propar			huses These huse				he Avocado
Heights/Bassett/West Valinda	Shuttle and	the Fact V	alinda Shuttle	e two (2) so	The new vel	nicles will meet al	II ADA requiremen	nte while incressing	canacity fr	om 20 sastad na	crowding on t	ner hue
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		22 2022/2023		Tota
5307-TR FTA 5307 (FHWA	LING	17/ 7/	601	601	FIIOI		2019/2020	2020/2021	202 1/202	2022/2023	2023/2024	
TRANSFER FUNDS)			601	601		601						601
COUNTY			222	222		222						222
LAF5414 Total			823	823		823						823
LAI 3414 Total			023	023		023						020
		Model	RTP	ID	Program				System	Conformity (Category	Amendment
ProjectID County	Air Basin	Model	1711									
	SCAB		LA0D198		LRN92					TCM Committed		5
						PTC	2,058,000			TCM Committed LOS ANGELES	COUNTY MTA	
LA0D198 Los Angeles	SCAB		LA0D198		LRN92			ine extending from	Agency	LOS ANGELES		4
LA0D198 Los Angeles Description:	SCAB	- The Crens	LA0D198 shaw/LAX Tr	ansit Corrid	LRN92 or Project is	an 8.5-mile light	rail transit (LRT) I		Agency	LOS ANGELES		4
LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSIT C	SCAB	- The Crens	LA0D198 shaw/LAX Tr	ansit Corrid	LRN92 or Project is	an 8.5-mile light	rail transit (LRT) I		Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	4
LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSIT C for transfer to the Exposition L	SCAB CORRIDOR Light Rail Tra	- The Crens	LA0D198 shaw/LAX Tr a connection	ansit Corrid	LRN92 or Project is etro Green L	an 8.5-mile light ine at the Aviatio	rail transit (LRT) I n/LAX Station (PF	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw		A on Boulevards allowing Tota
LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSIT C for transfer to the Exposition L Fund CMAQ TIGER DISCRETIONARY GRANT	SCAB CORRIDOR Light Rail Tra	- The Crens	shaw/LAX Tr a connection CON 74,000 13,904	ansit Corrid with the Me Total	LRN92 or Project is etro Green L Prior	an 8.5-mile light ine at the Aviatio 2018/2019	rail transit (LRT) I n/LAX Station (PF 2019/2020	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	n Boulevards allowing
LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSIT C for transfer to the Exposition L Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA	SCAB CORRIDOR Light Rail Tra	- The Crens	shaw/LAX Tr a connection CON 74,000	ansit Corrid with the Mo Total 74,000	or Project is etro Green L Prior 24,000	an 8.5-mile light ine at the Aviatio 2018/2019	rail transit (LRT) I n/LAX Station (PF 2019/2020	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	Tota 74,000 13,904
LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSIT C for transfer to the Exposition L Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	SCAB CORRIDOR Light Rail Tra ENG	- The Crens ansit line to R/W	shaw/LAX Tr a connection CON 74,000 13,904	ansit Corrid with the Me Total 74,000 13,904 58,214	or Project is etro Green L Prior 24,000 13,904 58,214	an 8.5-mile light ine at the Aviatio 2018/2019	rail transit (LRT) I n/LAX Station (PF 2019/2020	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	Tota 74,000 13,904
LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSIT C for transfer to the Exposition L Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS	SCAB CORRIDOR ight Rail Tra ENG 7,113	- The Crens	shaw/LAX Tr a connection CON 74,000 13,904	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563	DRN92 or Project is etro Green L Prior 24,000 13,904 58,214 8,563	an 8.5-mile light ine at the Aviatio 2018/2019	rail transit (LRT) I n/LAX Station (PF 2019/2020	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	Tota 74,000 13,904 58,214
LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSIT C for transfer to the Exposition L Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	SCAB CORRIDOR Light Rail Tr ENG 7,113 1,200	- The Crens ansit line to R/W	shaw/LAX Tr a connection CON 74,000 13,904 58,214	ansit Corrid with the Md Total 74,000 13,904 58,214 8,563 1,200	DRN92 or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200	an 8.5-mile light ine at the Aviatio 2018/2019	rail transit (LRT) I n/LAX Station (PF 2019/2020	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	Tota 74,000 13,904 58,214 8,563
LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSIT C for transfer to the Exposition L Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT	SCAB CORRIDOR Light Rail Tr ENG 7,113 1,200	- The Crens ansit line to R/W	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904 58,214	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563 1,200 545,900	DRN92 or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900	an 8.5-mile light ine at the Aviatio 2018/2019 20,000	rail transit (LRT) I n/LAX Station (PF 2019/2020	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	Tota 74,000 13,904 58,214 8,563 1,200
LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSIT C for transfer to the Exposition L Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS	SCAB CORRIDOR Light Rail Tr ENG 7,113 1,200	- The Crens ansit line to R/W	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904 58,214 545,900	ansit Corrid with the Md Total 74,000 13,904 58,214 8,563 1,200	DRN92 or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900	an 8.5-mile light ine at the Aviatio 2018/2019	rail transit (LRT) I n/LAX Station (PF 2019/2020	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	Tota 74,000 13,904 58,214 8,563 1,200 545,900
LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSIT C for transfer to the Exposition L Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT	SCAB CORRIDOR Light Rail Tr ENG 7,113 1,200	- The Crens ansit line to R/W	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904 58,214	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563 1,200 545,900	DRN92 or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000	an 8.5-mile light ine at the Aviatio 2018/2019 20,000	rail transit (LRT) I n/LAX Station (PF 2019/2020	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	Tota 74,000 13,904 58,214 8,563 1,200 545,900
LAOD198 Los Angeles Description: CRENSHAW/LAX TRANSIT C for transfer to the Exposition L Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS	SCAB CORRIDOR Light Rail Tr ENG 7,113 1,200	- The Crens ansit line to R/W	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904 58,214 545,900	ansit Corrid with the Md Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098	DRN92 or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000 635,533	an 8.5-mile light ine at the Aviatio 2018/2019 20,000	rail transit (LRT) I n/LAX Station (PF 2019/2020	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	Tota 74,000 13,904 58,214 8,560 1,200 545,900 107,470 54,000 637,098
LAOD198 Los Angeles Description: CRENSHAW/LAX TRANSIT C for transfer to the Exposition L Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS MEASURE R PROP "C25" FUNDS	SCAB CORRIDOR ight Rail Tr ENG 7,113 1,200	- The Crens ansit line to R/W	Shaw/LAX Tr a connection CON 74,000 13,904 58,214 545,900 107,470 54,000 486,814 215,563	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320	DRN92 or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000	an 8.5-mile light ine at the Aviatio 2018/2019 20,000 52,470	rail transit (LRT) I n/LAX Station (PF 2019/2020	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	Tota 74,000 13,904 58,214 8,560 1,200 545,900 107,470 54,000 637,099 219,320
LAOD198 Los Angeles Description: CRENSHAW/LAX TRANSIT C for transfer to the Exposition L Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS MEASURE R	SCAB CORRIDOR Light Rail Tr ENG 7,113 1,200	- The Crens ansit line to R/W	Shaw/LAX Tr a connection CON 74,000 13,904 58,214 545,900 107,470 54,000 486,814	ansit Corrid with the Md Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098	DRN92 or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000 635,533	an 8.5-mile light ine at the Aviatio 2018/2019 20,000 52,470	rail transit (LRT) I n/LAX Station (PF 2019/2020 30,000	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	Tota 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320
Description: CRENSHAW/LAX TRANSIT Contransfer to the Exposition Lend CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS MEASURE R PROP "C25" FUNDS	SCAB CORRIDOR Light Rail Tr ENG 7,113 1,200	- The Crens ansit line to R/W	Shaw/LAX Tr a connection CON 74,000 13,904 58,214 545,900 107,470 54,000 486,814 215,563	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320	DRN92 or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000 635,533 209,130 48,148	an 8.5-mile light ine at the Aviatio 2018/2019 20,000 52,470 1,565	rail transit (LRT) I n/LAX Station (PF 2019/2020 30,000	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	Tota 74,000 13,904 58,214 8,560 1,200 545,900 107,470 540,000 637,090 219,320 50,390
LAOD198 Los Angeles Description: CRENSHAW/LAX TRANSIT C for transfer to the Exposition L Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS MEASURE R PROP "C25" FUNDS PROP "A" FUNDS PUBLIC TRANS MODERINAZATION IMP AND	SCAB CORRIDOR ight Rail Tra ENG 7,113 1,200 36,547 3,757	- The Crensansit line to R/W	LA0D198 shaw/LAX Tr a connection CON 74,000 13,904 58,214 545,900 107,470 54,000 486,814 215,563 50,393	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320 50,393	DRN92 or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000 635,533 209,130 48,148 128,950	an 8.5-mile light ine at the Aviatio 2018/2019 20,000 52,470 1,565	rail transit (LRT) I n/LAX Station (PF 2019/2020 30,000	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	Tota 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320 50,393 128,950
LA0D198 Los Angeles Description: CRENSHAW/LAX TRANSIT C for transfer to the Exposition L Fund CMAQ TIGER DISCRETIONARY GRANT 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) FTA 5309(c) BUS 5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS LOCAL TRANS FUNDS MEASURE R PROP "C25" FUNDS PROP "A" FUNDS PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	SCAB CORRIDOR ight Rail Tra ENG 7,113 1,200 36,547 3,757	- The Crensansit line to R/W	Shaw/LAX Tr a connection CON 74,000 13,904 58,214 545,900 107,470 54,000 486,814 215,563 50,393 112,386	ansit Corrid with the Me Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098 219,320 50,393 128,950	DRN92 or Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000 635,533 209,130 48,148	an 8.5-mile light ine at the Aviatio 2018/2019 20,000 52,470 1,565	rail transit (LRT) I n/LAX Station (PF 2019/2020 30,000	PNO 4027A)	Agency the intersec	LOS ANGELES (ction of Crenshaw	and Exposition	A on Boulevards allowing Tota 74,000

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

						(In \$000`s)					
SURFACE TRANS PROG - RIP	2,200		72,683	74,883	74,883						74,883
LA0D198 Total	55,347	127,400	1,875,253	2,058,000	, ,	93,480	50,510				2,058,000
					0						
ProjectID County	Air Basin	Model	RTF	PID	Program				System	Conformity Category	Amendment
LA0D337 Los Angeles	SCAB		LA0D337		NCR10				T	EXEMPT - 93.126	0
Description:						PTC	41,062		Agency	LOS ANGELES COUNTY MTA	1
TRANSIT ENHANCEMENT A				- LOS ANG	ELES COU						
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202		Total
5307LA LOS ANGELES/LONG			32,850	32,850	24,850	2,000	2,000	2,000	2,00	00	32,850
BEACH/SANTA ANA URBANIZED AREA											
LOCAL TRANS FUNDS			8,212	8,212	6,212	500	500	500	50	00	8,212
LA0D337 Total			41,062	41.062		2,500	2,500	2,500	2,50		41.062
				,	,,,,,	,	,	,	,		,
ProjectID County	Air Basin	Model	RTF	PID	Program				System	Conformity Category	Amendment
LA0F075 Los Angeles	SCAB		1TL204		LRN94					TCM Committed	5
Description:						PTC	826,365			LOS ANGELES COUNTY MTA	
										cle Replacements. PPNO 402	
Fund 5307-TR FTA 5307 (FHWA	ENG	R/W	81,186	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Total
TRANSFER FUNDS)			01,100	81,186	56,200	10,000	14,986				81,186
LOCAL TRANS FUNDS			198,781	198,781		198,781					198,781
MEASURE R 02 - METRO RAIL			8,000	8,000	8,000	,					8,000
TRANSIT CAPITAL			·	,	·						
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			64,500	64,500	49,643	14,857					64,500
PROP "A" FUNDS			171.739	171.739	157.958	11.839	1.942				171.739
PUBLIC TRANS			87,000	87.000	87,000	11,039	1,942				87,000
MODERINAZATION IMP AND			67,000	67,000	67,000						87,000
SERV. ENHANCEMENT ACCT.											
STATE CASH - RIP PRIOR			849	849	849						849
STATE CASH - RIP			33,120	33,120	33,120						33,120
STIP ADVANCE CON-RIP			181,190	181,190		26,200	26,700	27,800			181,190
LA0F075 Total			826,365	826,365	493,260	261,677	43,628	27,800			826,365
ProjectID County	Air Basin	Model	RTF	סו פ	Program				System	Conformity Category	Amendment
LA0G010 Los Angeles	SCAB	Model	1TR0404	טו	RAN92					TCM Committed	5
Description:	SCAD		11110404		IVAINSZ	PTC	1.770.142			LOS ANGELES COUNTY MTA	
Regional Connector - Light Ra	ail in Tunnel	l allowing th	rough move	ments of trai	ns. Blue. Go		.,,	1st Street to 7th Stre			
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			Total
CMAQ		.,	163,000	163,000		25,000	15,353	122,647			163,000
5307-TR FTA 5307 (FHWA			64,000	64,000	64,000			•			64,000
TRANSFER FUNDS)											
FTA 5309(b) NEW RAIL		55,513	614,387	669,900	465,000	204,900					669,900
TRANSPORTATION INFRASTRUCTURE FINANCE &			160,000	160,000	117,803	42,197					160,000
INNOVATION ACT											
CITY FUNDS			42,000	42,000	13,800	28,200					42,000
FEE			79,070	79,070	64,247	14,823					79,070
LOCAL TRANS FUNDS	65,042		245,865	310,907	152,906	140,251	1,814	15,936			310,907

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11

					morac	(In \$000`s)						
MEASURE R			14,301	14,301	7,115			7,186				14,301
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874		114,874			.,				114,874
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		60,376	74,724	135,100	135,100							135,100
STIP ADVANCE CON-RIP			14,400	14,400	14,400							14,400
SURFACE TRANS PROG - RIP	2,590			2,590	2,590							2,590
LA0G010 Total	67,632	115,889	1,586,621	1,770,142	1,151,83 5	455,371	17,167	145,769				1,770,142
ProjectID County	Air Basin	Model		P ID	Program				System	Conformity C	Category	Amendment
LA0G1052 Los Angeles	SCAB		1TR1002		RAN92					CM Committed		3
Description:						PTC	2,499,240		Agency LC	OS ANGELES (COUNTY MTA	
Metro Purple Line Westside S	Subway Exte	ension Secti		ire/La Ciene	ga to Centu							
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ			101,000	101,000			32,000	22,000	47,000			101,000
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			68,000	68,000	43,000	25,000						68,000
FTA 5309(b) NEW RAIL	24,643	171,206	860,151	1,056,000		100,000	100,000	147,000	147,000	147,000	115,000	1,056,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		32,462	274,538	307,000	207,000	100,000						307,000
LOCAL TRANS FUNDS	14,762	40,001	57,087	111,850	54,783			826	5,115	48,891	2,235	111,850
MEASURE R	,	-,	70,430	70,430	8,369	9,119	11,373	10,970	10,599	10,200	9,800	70,430
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	13,520	68,753	583,068	665,341	141,946	90,456	174,714	112,900	146,324	68	-1,067	665,341
LA0G1052 Total	52,925	312,422	2,014,274	2,379,621	755,098	324,575	318,087	293,696	356,038	206,159	125,968	2,379,621
ProjectID County	Air Basin	Model	RTI	P ID	Program				System	Conformity C	Category	Amendment
LA0G1162 Los Angeles	SCAB		1TR0101		TRNH6				T E	KEMPT - 93.12	7	10
Description:						PTC	525,200		Agency LO	OS ANGELES (COUNTY MTA	
Airport Metro Connector.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
2016 EARMARK REPURPOSING	2,393			2,393		2,393						2,393
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	12,542			12,542	12,542							12,542
MEASURE M 35% TRANS CON		76,200	214,000	290,200	76,200		214,000					290,200
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	30,065			30,065	30,065							30,065
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM			40,000	40,000			40,000					40,000
SB1 SOLUTIONS FOR CONGESTED CORRIDORS			150,000	150,000			150,000					150,000
LA0G1162 Total	45,000	76,200	404,000	525,200	118,807	2,393	404,000					525,200

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

							(111 \$000 3)						
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	ategory	Amendment
LA0G1329	Los Angeles	SCAB		1TL104		BUR17				T	EXEMPT - 93.12		8
Description							PTC	422,172		Agency	LOS ANGELES O	COUNTY MTA	
Acquisition	of 600 CNG 40-ft	replacemen	t revenue v	ehicles. Also	, this projec	t will include	installation of ne	w CNG fueling	equipment and work	force devel	opment and other	training activitie	es.
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Total
5307LA LOS	ANGELES/LONG		·	473	473		473						473
BEACH/SAN													
URBANIZED				00.000	00.000	00.000							20.000
	ANGELES -LONG HEIM URBANIZED			23,839	23,839	23,839							23,839
AREA - BFG													
LOCAL TRAI				214,604	214,604			214,604					214,604
PROP C"40"	FUNDS			17,493	17,493		17,493	=::,00::					17,493
TDA ARTICL	.E #4			165.763	165.763		165.763						165.763
LA0G1329	Total			422,172	422,172	23,839	183,729	214,604					422,172
								,					
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C		Amendment
LA0G1493	Los Angeles	SCAB		1TL204		BUR17				Т	EXEMPT - 93.12		1
Description							PTC	215,805		Agency	LOS ANGELES (COUNTY MTA	
	of 305 zero emiss												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN	ANGELES/LONG			29,197	29,197			29,197					29,197
URBANIZED													
	ANGELES -LONG	-		37,790	37,790			37,790					37,790
	HEIM URBANIZED			37,730	37,730			37,730					31,130
AREA - BFG													
LOCAL TRAI				33,950	33,950			33,950					33,950
TDA ARTICL				61,918	61,918			61,918					61,918
STATE TRAI				22,704	22,704			22,704					22,704
	RANS PROG - RIP			30,246	30,246			30,246					30,246
LA0G1493	Total			215,805	215,805			215,805					215,805
DrojectID	Country	Air Basin	Model	RTP	ID	Program				Custom	Conformity C	'otogom'	Amandmant
ProjectID LA0G1550	County Los Angeles	SCAB	Model	1TL104	טו	TRNH6				System	TCM Committed	alegory	Amendment 8
Description		SCAB		111104		IKINDO	PTC	2.750		Agency	LOS ANGELES (COLINITY MTA	0
		v Station or	oioct a no	w trancit hues	vay station	for the Metro			ses operating on the			COUNTTIVITA	
Fund	ulas i laza Duswa	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		22 2022/2023	2023/2024	Total
	ANGELES/LONG	LING	17/ 77	2,200	2,200	1 1101	2010/2019	2,200	2020/2021	2021/20	2022/2025	2023/2024	2,200
BEACH/SAN				2,200	2,200			2,200					2,200
URBANIZED	AREA												
PROP "C25"				550	550			550					550
LA0G1550	Total			2,750	2,750			2,750					2,750
DusiastID	Carrati	Air Dasia	Madal	DTD	ID.	Dua				C: vata va	Camfamait. C		A
ProjectID	County	Air Basin	Model	RTP	טו	Program				System	Conformity C	ategory	Amendment
LA0G447	Los Angeles	SCAB		LA0G447		RAN92	PTC	2 000 500		T Aganav	TCM Committed	COLINITY NATA	0
Description		Subway Est	oncion Cost	ion 1 Milabi	·o/Mostors	o La Cionas		2,989,509		Agency	LOS ANGELES (COUNTY WITA	
Fund	le Line Westside S	ENG	ension Secti R/W		Total	Prior	ga 2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
CMAQ		EING	Ft/VV	1	10lai	1	2010/2019	2013/2020	2020/2021	2021/20	2022/2023	2023/2024	10181
	A 5307 (FHWA			12,171	12,171	12,171							12,171
TRANSFER				14,171	14,111	14,111							14,171
	/												

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512

FTA 5309(b) NEW RAIL

5339 5339 - BUS AND BUS

2019 Federal Transportation Improvement Program

Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

10,958 1,054,042 1,065,000 465,000

512

100,000

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100,000

100,000

100,000

100,000

1,065,000

512

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

						(In \$000`s)					
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			30,000	30,000	30,000	,					30,000
STATE TRANSIT ASSIST			1,624	1,624	1,624						1,624
LA963543 Total			5,024,736	5,024,736	3,731,05 8	406,044	365,319	285,625	236,6	90	5,024,736
ProiectID County	Air Basin	Model	RTF	P ID	Program				System	Conformity Category	Amendment
LA0G1159 Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	8
Description:						PTC	6.409		Agency	LOS ANGELES, CITY OF	
Purchase nine (9) replacement	ent CNG 45-	foot commu	iter buses. Bi	rought \$3.54	5 in 5307 fu	nds and \$2.864 in	City funds into	2019 TIP from FFY1		, , , , , , , , , , , , , , , , , , , ,	
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		22 2022/2023 2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,545	3,545	7 772	3,545					3,545
CITY FUNDS			2,864	2,864		2,864					2,864
LA0G1159 Total			6,409	6,409		6,409					6,409
ProjectID County	Air Basin	Model	RTF	P ID	Program				System	Conformity Category	Amendment
LA0G1348 Los Angeles	SCAB	Model	1TR1010	10	BUR17				T	EXEMPT - 93.126	1
Description:	COND		111(1010		DOINT	PTC	2,825		Agency	LOS ANGELES, CITY OF	•
Purchase five (5) Alternative	-fuel 30-foot	renlacemen	nt huses for [DASH progra	am	110	2,020		rigonoy	EGG / HTGELEG, GITT GI	
Fund	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA	LINO	1000	2,260	2,260	1 1101	2,260	2013/2020	2020/2021	2021/20	2020/2024	2,260
URBANIZED AREA											
CITY FUNDS			565	565		565					565
LA0G1348 Total			2,825	2,825		2,825					2,825
ProjectID County	Air Basin	Model	RTF	P ID	Program				System	Conformity Category	Amendment
LA0G1349 Los Angeles	SCAB		1TR1010		BUN94				Т	TCM Committed	0
Description:						PTC	20,435		Agency	LOS ANGELES, CITY OF	
Purchase 35 alternative-fuel	30-foot buse	es to expan	d DASH fleet	and increas	e service ho	urs and headway	S.			·	
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,447	13,447		13,447					13,447
5339C LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C)			1,225	1,225		1,225					1,225
CITY FUNDS			5.763	5.763		5.763					5.763
LA0G1349 Total			20,435	20,435		20,435					20,435
ProjectID County	Air Basin	Model	DTI	P ID	Program				System	Conformity Category	Amendment
LA0G1374 Los Angeles	SCAB	Model	1TR1010	- טו	BUR17				T	EXEMPT - 93.126	9
Description:	00.12				20	PTC	15,897		Agency	LOS ANGELES, CITY OF	
Purchase 19 alternative-fuel	35-foot buse	es for replac	cement for the	e DASH pro	oram.		10,001		901103		
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	ENO	1077	12,718	12,718	1 1101	12,718	2013/2020	2020/2021	2021/20	2022/2020 2020/2024	12,718
CITY FUNDS			3,179	3,179		3,179					3,179
LA0G1374 Total			15,897	15,897		15,897					15,897

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

							(111 \$000 3)						
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Ca	ategory	Amendment
LA0G1380	Los Angeles	SCAB		1ITS04		ITS01				T	TCM Committed	<u> </u>	0
Description							PTC	597		Agency	LOS ANGELES, C	CITY OF	
Purchase of	of 170 solar-power	ed, real-time	bus arrival	information s	igns for bus	s stop improv	ement in the Los	Angeles Promis		3 7	-,		
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS	S ANGELES/LONG			418	418		418						418
BEACH/SAN													
URBANIZED													
CITY FUND				179	179		179						179
LA0G1380	Total			597	597		597						597
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Ca	ategory	Amendment
LA0G1566	Los Angeles	SCAB		1TR1022		BUN94				Т	TCM Committed		9
Description							PTC	99,137		Agency	LOS ANGELES, C	CITY OF	
Purchase of	of up to 120 electric	c 30' to 35' b	uses for the	e DASH progr	am expans	ion		,		5 ,	,		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS	S ANGELES/LONG			27,668	27,668		27,668						27,668
BEACH/SAN													
URBANIZED	O AREA												
COUNTY				1,300	1,300		1,300						1,300
PROP "A" F				17,894	17,894		17,894						17,894
	RNATIVE FUEL			16,428	16,428		16,428						16,428
	RADE PROGRAM			1,366	1,366		1,366						1,366
TRANSIT AI CAPITAL PE	ND INTERCITY RAIL ROGRAM			30,330	30,330		30,330						30,330
PUBLIC TRA				4,151	4,151		4,151						4,151
	ZATION IMP AND												
	ANCEMENT ACCT.												
LA0G1566	lotal			99,137	99,137		99,137						99,137
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Ca	ategory	Amendment
LA0G1569	Los Angeles	SCAB		7120002		NCR86				T	EXEMPT - 93.126	,	3
Description	n:						PTC	19,162		Agency	LOS ANGELES, C	CITY OF	
Upgrade a	nd electrification of	three existi	ng bus yard	ds and mainte	nance facili	ties (Washin	gton, Sylmar and	Downtown Yard	ls) for the DASH pro	gram			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		22 2022/2023	2023/2024	Total
	S ANGELES -LONG	4,440			4,440		4,440						4,440
	AHEIM URBANIZED												
AREA - BFG		0.55					000						
CITY FUND		896			896		896						896
PROP "A" F		4,962			4,962		4,962						4,962
	RNATIVE FUEL	1,680			1,680		1,680						1,680
CAPITAL PR		.,			7,184		7,184						7,184
LA0G1569	Total	19,162			19,162		19,162						19,162

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

							(111 \$000 5)						
ProjectID	County	Air Basin	Model	RTP II)	Program				System	Conformity Ca	ategory	Amendment
LA0G1665	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.126		9
Description:							PTC	15,375		Agency	LOS ANGELES, C	CITY OF	
Replace 24	existing propane	DASH buse	s with batte	ery-electric 30' -	35' buses	S.							
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
5307LA LOS BEACH/SAN URBANIZED				12,300	12,300		12,300						12,30
PROP "A" FL				3,075	3,075		3,075						3,07
LA0G1665				15,375	15,375		15,375						15,37
LAUG 1003	TOtal			15,575	15,575		15,575						10,07
ProjectID	County	Air Basin	Model	RTP II)	Program				System	Conformity Ca		Amendment
A0G1023	Los Angeles	SCAB		1ITS04		ITS03					EXEMPT - 93.126		0
Description:							PTC	2,028			MONTEBELLO		
											uipment will utilize s	smart card tec	hnology and will be
compatible	with Los Angeles	Countys UF	S program.	Toll Credits - T	ransit (TE	OC) of \$406	will be used to ma	atch FY18/19 fede	eral funds for the Co	ON phase			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
5307LA LOS BEACH/SAN URBANIZED				2,028	2,028		2,028						2,02
LA0G1023				2,028	2,028		2,028						2,02
ProjectID	County	Air Basin	Model	RTP II	`	Program				System	Conformity Ca	otogon/	Amendment
A0G1238	Los Angeles	SCAB	Model	1TL104	,	BUR17					EXEMPT - 93.126		0
Description:		SCAD		111104		BUK I7	PTC	2.875			MONTEBELLO		U
		rahaaa af fi	(0 (F) roplo	coment 10 feet	law flaar	CNC nave			EV10/10 to motob				
Fund	consists of the pu	ENG	R/W			Prior			FY18/19 to match 2020/2021			2022/2024	Total
5307LA LOS BEACH/SAN URBANIZED	AREA	ENG	K/VV	2,875	Total 2,875	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota 2,87
LA0G1238	Total			2,875	2,875		2,875						2,87
ProjectID	County	Air Basin	Model	RTP II)	Program				System	Conformity Ca	ategory	Amendment
A0G1239	Los Angeles	SCAB		1TR08D08		VEN03				T	EXEMPT - 93.126		0
Description:) <u>.</u>						PTC	140		Agency	MONTEBELLO		
	t is the acquisition ng transit operation							ntenance personn	nel to respond to ro	ad calls, to	transport equipmer	nt and to perfo	rm activities related
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
5307LA LOS BEACH/SAN URBANIZED				140	140		140						14
LA0G1239				140	140		140						14
ProjectID	County	Air Basin	Model	RTP II)	Program				System	Conformity Ca	ategory	Amendment
A0G1241	Los Angeles	SCAB		REG0702		BUO00					EXEMPT - 93.126		1
		· · -					PTC	3.331			MONTEBELLO		•
Description				S66 in EV10/TD	C to mate	h \$3 331 in				901107			
Description:	reventative mainte	nance Prov	act ligina 🕪			ψυ,υυ ι ΙΙΙ							
Bus fleet pr	reventative mainte						2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Tot
Bus fleet pr	ANGELES/LONG ITA ANA	ENG	ect using \$6 R/W		Total 3,331	Prior	2018/2019 3,331	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Tota 3,33

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
LA0G1557	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.1:	26	1
Description							PTC	9.791		Agency	MONTEBELLO		
Purchase	e eight (8) CNG and	four (4) elec	tric replacer	ment buses. Pi	oject will	used \$1,958	in FY19/TDC to n	natch FY19/FT	A 5307 funds	3 ,			
Fund	- J · (-,	ÉNG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
5307LA LC	OS ANGELES/LONG			9,791	9,791		9,791						9,79
BEACH/SA				·	•		·						,
URBANIZE													
LA0G155	7 Total			9,791	9,791		9,791						9,79
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity		Amendment
LA0G1558	Los Angeles	SCAB		1ITS04		SEC54				Т	EXEMPT - 93.1:	26	5
Description							PTC	2,540			MONTEBELLO		
This proje	ect will consist of the	e installation	of new cam	eras and sens	ors on 56	buses insta	lation of the backo	office storage s	systems installation of	the bus stor	video surveilla	nce signs and co	ompletion of the
integratio	n with MBLs existin	g AVL syste	m. Project w	vill use \$508 in	FY19/TD	C to match I	FY19/FTA 5307 fui	nds.				_	
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
	OS ANGELES/LONG			2,540	2,540		2,540						2,540
BEACH/SA													
URBANIZE				0.540	0.540		0.540						0.54
LA0G155	o8 lotal			2,540	2,540		2,540						2,540
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
LA0G1559	Los Angeles	SCAB		1OM0702		BUN07				T	EXEMPT - 93.1:	26	5
Description							PTC	732			MONTEBELLO		
					e project	would includ	e the purchase of	77 bus radios,	radio system counse	I for the disp	atch center, and	d associated equ	ipment. Project will
	in FY19/TDC to ma						0010/0010	0010/0000	2222/222/	0001/000	2 222/222	0000/000/	
Fund	20 41051 50/1 0110	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
BEACH/SA	OS ANGELES/LONG			732	732		732						732
URBANIZE													
LA0G155				732	732		732						
ProjectID	Country						102						732
		Air Bacin	Model	DTD I	<u> </u>	Drogram	7.02			Systom	Conformity	Catagory	
1 // 1/1/ -6/16		Air Basin	Model	RTP I	D	Program	702			System	Conformity		Amendment
LA0G645	Los Angeles	Air Basin SCAB		RTP I	D	Program NCR10		2 500		Т	EXEMPT - 93.1:		
Description	Los Angeles on:	SCAB		1TL104		NCR10	PTC	2,500	Transit (TDC) of \$50	T Agency	EXEMPT - 93.1: MONTEBELLO	26	Amendment 0
Description Bus Stop	Los Angeles on:	SCAB ect: Replace	MBL Bus sto	1TL104 op shelters and	d amenitie	NCR10 es within the	PTC City of Montebello	. Toll Credits -		T Agency 0 will be use	EXEMPT - 93.12 MONTEBELLO d to match FY19	26 9 FTA 5307 fund	Amendment 0 ds for the CON phase
Description Bus Stop Fund	Los Angeles on: Improvement Proje	SCAB		1TL104 op shelters and	d amenitie Total	NCR10 es within the Prior	PTC City of Montebello 2018/2019		- Transit (TDC)of \$50 2020/2021	T Agency 0 will be use	EXEMPT - 93.12 MONTEBELLO d to match FY19	26 9 FTA 5307 fund	Amendment 0 ds for the CON phase Tota
Description Bus Stop Fund	Los Angeles on: Improvement Proje OS ANGELES/LONG	SCAB ect: Replace	MBL Bus sto	1TL104 op shelters and	d amenitie	NCR10 es within the Prior	PTC City of Montebello	. Toll Credits -		T Agency 0 will be use	EXEMPT - 93.12 MONTEBELLO d to match FY19	26 9 FTA 5307 fund	Amendment 0 ds for the CON phase
Description Bus Stop Fund 5307LA LC	Los Angeles on: Improvement Proje OS ANGELES/LONG ANTA ANA	SCAB ect: Replace	MBL Bus sto	1TL104 op shelters and	d amenitie Total	NCR10 es within the Prior	PTC City of Montebello 2018/2019	. Toll Credits -		T Agency 0 will be use	EXEMPT - 93.12 MONTEBELLO d to match FY19	26 9 FTA 5307 fund	Amendment 0 ds for the CON phase Tota
Description Bus Stop Fund 5307LA LC BEACH/SA	Los Angeles on: Improvement Proje OS ANGELES/LONG ANTA ANA ED AREA	SCAB ect: Replace	MBL Bus sto	1TL104 op shelters and	d amenitie Total	NCR10 es within the Prior	PTC City of Montebello 2018/2019	. Toll Credits -		T Agency 0 will be use	EXEMPT - 93.12 MONTEBELLO d to match FY19	26 9 FTA 5307 fund	Amendment 0 ds for the CON phase Tota
Description Bus Stop Fund 5307LA LC BEACH/SA URBANIZE LA0G645	Los Angeles on: Improvement Proje OS ANGELES/LONG ANTA ANA ED AREA 5 Total	SCAB ect: Replace ENG	MBL Bus sto R/W	op shelters and CON 2,500 2,500	d amenitie Total 2,500 2,500	NCR10 es within the Prior	PTC City of Montebello 2018/2019 2,500	. Toll Credits -		T Agency 0 will be use 2021/202	EXEMPT - 93.1: MONTEBELLO d to match FY1! 2 2022/2023	9 FTA 5307 func 2023/2024	Amendment 0 ds for the CON phase Tota 2,500
Description Bus Stop Fund 5307LA LC BEACH/SA URBANIZE LA0G645	Los Angeles on: Improvement Proje OS ANGELES/LONG ANTA ANA ED AREA 5 Total County	SCAB ect: Replace	MBL Bus sto R/W	op shelters and CON 2,500	d amenitie Total 2,500 2,500	NCR10 es within the Prior	PTC City of Montebello 2018/2019 2,500	. Toll Credits -		T Agency 0 will be use 2021/202	EXEMPT - 93.12 MONTEBELLO d to match FY19	26 9 FTA 5307 func 2023/2024 Category	Amendment 0 ds for the CON phase Tota 2,500
Description Bus Stop Fund 5307LA LC BEACH/SA URBANIZE LA0G645 ProjectID LA0G656	Los Angeles on: Improvement Proje OS ANGELES/LONG ANTA ANA ED AREA o Total County Los Angeles	SCAB act: Replace ENG Air Basin	MBL Bus sto R/W	op shelters and CON 2,500 2,500 RTP I	d amenitie Total 2,500 2,500	NCR10 es within the Prior Program	PTC City of Montebello 2018/2019 2,500	. Toll Credits - 2019/2020		T Agency 0 will be use 2021/202 System T	EXEMPT - 93.1: MONTEBELLO d to match FY1! 2 2022/2023 Conformity EXEMPT - 93.1:	26 9 FTA 5307 func 2023/2024 Category 26	Amendment 0 ds for the CON phase Tota 2,500 Amendment
Description Bus Stop Fund 5307LA LC BEACH/SA URBANIZE LA0G645 ProjectID LA0G656 Description	Los Angeles on: Improvement Proje OS ANGELES/LONG ANTA ANA ED AREA o Total County Los Angeles on:	SCAB ect: Replace ENG Air Basin SCAB	MBL Bus str R/W Model	op shelters and CON 2,500 2,500 RTP I	d amenitie Total 2,500 2,500	Program BUR05	PTC City of Montebello 2018/2019 2,500 2,500	. Toll Credits - 2019/2020 1,500	2020/2021	T Agency 0 will be use 2021/202 System T Agency	EXEMPT - 93.1: MONTEBELLO d to match FY1! 2 2022/2023 Conformity	26 9 FTA 5307 func 2023/2024 Category 26	Amendment 0 ds for the CON phase Tota 2,500 Amendment
Description Bus Stop Fund 5307LA LC BEACH/SA URBANIZE LA0G645 ProjectID LA0G656 Description	Los Angeles on: Improvement Proje OS ANGELES/LONG ANTA ANA ED AREA o Total County Los Angeles on:	SCAB ect: Replace ENG Air Basin SCAB	MBL Bus str R/W Model	op shelters and CON 2,500 2,500 RTP I 1TR1010 ybrid buses to	d amenitie Total 2,500 2,500	Program BUR05 NCR10	PTC City of Montebello 2018/2019 2,500 2,500	. Toll Credits - 2019/2020 1,500		T Agency 0 will be use 2021/202 System T Agency	EXEMPT - 93.1: MONTEBELLO d to match FY1! 2 2022/2023 Conformity EXEMPT - 93.1: MONTEBELLO	26 9 FTA 5307 func 2023/2024 Category 26	Amendment 0 ds for the CON phase Tota 2,500 Amendment
Descriptic Bus Stop Fund 5307LA LC BEACH/SA URBANIZE LA0G645 ProjectID LA0G656 Descriptic This proje	Los Angeles on: Improvement Proje OS ANGELES/LONG ANTA ANA ED AREA o Total County Los Angeles on:	SCAB ect: Replace ENG Air Basin SCAB	MBL Bus sto R/W Model	op shelters and CON 2,500 2,500 RTP I 1TR1010 ybrid buses to	I amenitie Total 2,500 2,500 D	Program BUR05 Ower. Project	PTC City of Montebello 2018/2019 2,500 2,500 PTC t is utilizing \$300 i	. Toll Credits - 2019/2020 1,500 n Toll Credits t	2020/2021	T Agency 0 will be use 2021/202 System T Agency n FY19.	EXEMPT - 93.1: MONTEBELLO d to match FY1! 2 2022/2023 Conformity EXEMPT - 93.1: MONTEBELLO	26 9 FTA 5307 func 2023/2024 Category 26	Amendment 0 ds for the CON phase Tota 2,500 2,500 Amendment 0
Descriptic Bus Stop Fund 5307LA L/S BEACH/SA URBANIZE LA0G645 ProjectID LA0G656 Descriptic This proje Fund 5307LA L/S BEACH/SA	Los Angeles on: Improvement Proje OS ANGELES/LONG ANTA ANA ED AREA 6 Total County Los Angeles on: ect would convert two OS ANGELES/LONG ANTA ANA	SCAB ect: Replace ENG Air Basin SCAB	MBL Bus sto R/W Model	op shelters and CON 2,500 2,500 RTP I 1TR1010 ybrid buses to CON	d amenitie Total 2,500 2,500 D	Program BUR05 Ower. Project	PTC City of Montebello 2018/2019 2,500 2,500 PTC t is utilizing \$300 is 2018/2019	. Toll Credits - 2019/2020 1,500 n Toll Credits t	2020/2021	T Agency 0 will be use 2021/202 System T Agency n FY19.	EXEMPT - 93.1: MONTEBELLO d to match FY1! 2 2022/2023 Conformity EXEMPT - 93.1: MONTEBELLO	26 9 FTA 5307 func 2023/2024 Category 26	Amendment 0 ds for the CON phase Tota 2,500 2,500 Amendment 0 Tota
Descriptic Bus Stop Fund 5307LA LC BEACH/SA URBANIZE LA0G645 ProjectID LA0G656 Descriptic This proje Fund 5307LA LC	Los Angeles on: Improvement Proje OS ANGELES/LONG ANTA ANA ED AREA Total County Los Angeles on: ect would convert two OS ANGELES/LONG ANTA ANA ED AREA	SCAB ect: Replace ENG Air Basin SCAB	MBL Bus sto R/W Model	op shelters and CON 2,500 2,500 RTP I 1TR1010 ybrid buses to CON	I amenitie Total 2,500 2,500 D	Program BUR05 Ower. Project	PTC City of Montebello 2018/2019 2,500 2,500 PTC t is utilizing \$300 is 2018/2019	. Toll Credits - 2019/2020 1,500 n Toll Credits t	2020/2021	T Agency 0 will be use 2021/202 System T Agency n FY19.	EXEMPT - 93.1: MONTEBELLO d to match FY1! 2 2022/2023 Conformity EXEMPT - 93.1: MONTEBELLO	26 9 FTA 5307 func 2023/2024 Category 26	Amendment 0 ds for the CON phase Tota 2,500 2,500 Amendment 0 Tota

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

						(\$000 0)					
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
A0G906 Los Angeles	SCAB		1TR1010		BUR05				Т	EXEMPT - 93.126	0
Description:						PTC	1,200		Agency	MONTEBELLO	
Repower 4 Hybrid Buses Rel in TDC added	nabilitation F	Project: Rep	lacement of H	ybrid powe	r plants with	CNG-Fuel powe	r plants and repla	acement of HVAC s	ystem of 4	Hybrid Buses that have met thei	r midlife status. \$192
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			960	960		960					96
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			144	144		144					14
STATE TRANSIT ASSISTANCE PROPOSITION 1B FUNDS	-		96	96		96					9
LA0G906 Total			1,200	1,200		1,200					1,200
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
_A0G907 Los Angeles	SCAB		1TR1010		ADR55				Т	EXEMPT - 93.126	0
Description:						PTC	1,000		Agency	MONTEBELLO	
TRANSIT FACILITY REHAB Project will use TDC of \$200				ıld conduct	several fac	lity upgrades to the	ne Transportation	n Department facility	/ including l	HVAC, painting, repaving, and o	ther rehabilitation work
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
5307LA LOS ANGELES/LONG BEACH/SANTA ANA	800	10,00	0014	800	1 1101	800	2013/2020	2020/2021	2021/20	2022/2023 2023/2024	80
URBANIZED AREA PUBLIC TRANS	120			120		120					12
MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE	00			00		00					
PROPOSITION 1B FUNDS				80		80					8
LA0G907 Total	1,000			1,000		1,000					1,00
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
_A55205 Los Angeles	SCAB		LA55205		BUN07				T	EXEMPT - 93.126	1
Description:						PTC	6,525		Agency	MONTEBELLO	
ASSOCIATED CAPITAL MA Bus Lines' fixed route fleet.	INTENANCE	E ITEMS (O	NGOING). The	e Associate	ed Capital M	laintenance project	ct provides for th	e purchase of major	r bus comp	onents on an as needed basis ir	support of Montebello
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	LINO	10,00	5,656	5,656	5,256	400	2010/2020	2020/2021	2021/20	2020/2024	5,65
TDA ARTICLE #4			869	869	869						86
LA55205 Total			6,525	6,525	6,125	400					6,52
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA55207 Los Angeles Description:	SCAB		LA55207		BUN07	PTC	2,941		T Agency	EXEMPT - 93.126 MONTEBELLO	1
TRANSIT COACH TIRE (LE	ASE) (ONGO	OING) Carr	vover from pri	or fiscal ve	ar Projectu			atch to 5307 funds			
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			Tota
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	Litto	10,77	2,592	2,592	2,352	240	2010,2020	2020/2021	2021/20	2020/2024	2,592

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

							(In \$000`s)						
TDA				42	42	42							42
TDA ARTICL	.E #4			282	282	282							282
STATE TRAI	NSIT ASSIST			25	25	25							25
LA55207 T	otal			2,941	2,941	2,701	240						2,941
ProjectID	County	Air Basin	Model	RTP IC)	Program				System	Conformity	Category	Amendment
LA0C61	Los Angeles	SCAB	Model	LA0C61		TRN06					EXEMPT - 93.12		11
Description		00/12		L 10001		111100	PTC	120			NORWALK		
	pment (Mobile Ra	v) - Digital la	and mobile r	radio system an	d Fleet M	aintenance				rigorioy	TOTAL T		
Fund	(ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
	ANGELES/LONG			96	96	44	52						96
BEACH/SAN							02						
URBANIZED													
PROP "A" FL				13	13		13						13
	OCAL RETURN			11	11	11							11
LA0C61 To	tal			120	120	55	65						120
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity	Category	Amendment
LA0C63	Los Angeles	SCAB		LA0C63		TRN06					EXEMPT - 93.12		11
Description		00,10		2,10000		111100	PTC	198			NORWALK		
	E OF MISC OFFI	CE FOLIEN	IENT- (ONG	OING)			1 10	100		/ igorioy	TORWINER		
Fund	L OI WIIOO OI I I	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
	ANGELES/LONG	LITO	10,77	158	158	131	27	2010/2020	2020/2021	2021/2022	L ZOZZ/ZOZO	2020/2024	158
BEACH/SAN				130	130	131	21						100
URBANIZED													
PROP "A" LC	OCAL RETURN			40	40	33	7						40
LA0C63 To	tal			198	198	164	34						198
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity	Category	Amendment
LA0C64	Los Angeles	SCAB		LA0C64		BUN07					EXEMPT - 93.12		11
Description		00,10		2,10001		D 0.10.	PTC	279			NORWALK		
	ED CAPITAL MA	INTENANCI	E (ENGINES	S TRANSMISS	IONS PA	RTICI II AT			IG)	rigorioy i	TORWINER		
Fund	LD ON TITAL WITE	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES/LONG	LITO	10,77	223	223	111	112	2010/2020	2020/2021	2021/2022	L ZOZZ/ZOZO	2020/2024	223
BEACH/SAN				220	220		112						220
URBANIZED	AREA												
PROP "A" LC	OCAL RETURN			56	56	28	28						56
LA0C64 To	tal			279	279	139	140						279
ProjectID	County	Air Basin	Model	RTP IC)	Program				System	Conformity	Category	Amendment
LA0D43	Los Angeles	SCAB	Model	REG0702		ADM83					EXEMPT - 93.12		0
Description		COAD		INE COT OF		ADIVIOO	PTC	5.718			NORWALK		
	ATION OF PREV	ENTIVE MA	INTENANO	E (ONGOING)			. 10	5,710		, igonoy	TOTATA CELL		
Fund	, O. T O. T INL V	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES/LONG	L110	11/1/	4,582	4.582	3,607	975	2013/2020	2020/2021	2021/2022	LULLILUZU	2020/2024	4,582
BEACH/SAN				4,502	4,502	3,007	313						4,302
URBANIZED													
PROP "A" LO	OCAL RETURN			1,136	1,136	892	244						1,136
LA0D43 To	4-1			5,718	5,718	4,499	1,219						5,718

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

							(In \$000`s)						
ProjectID	County	Air Basin	Model	RTP I	ID	Program				System	Conformity C	Category	Amendment
LA0G057	Los Angeles	SCAB		REG0702		BUO01				T	EXEMPT - 93.12		11
Description							PTC	269		Agency	NORWALK		
Ongoing ar	nnual tire lease cor	ntract							·				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
	S ANGELES/LONG			214	214	160	54						214
BEACH/SAN													
URBANIZED						44	4.4						
	OCAL RETURN			55	55	41	14						55
LA0G057 T	otai			269	269	201	68						269
ProjectID	County	Air Basin	Model	RTP I	ID	Program				System	Conformity C		Amendment
LA0G1120	Los Angeles	SCAB		1TR1010		PAR16					EXEMPT - 93.12	6	9
Description							PTC	305		Agency	NORWALK		
Purchase 3	3 fully accessible re						ir useful life (ongo		vill be gasoline fuele				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN	S ANGELES/LONG			244	244	64	180						244
URBANIZED													
PROP "A" LO	OCAL RETURN			61	61	16		45					61
LA0G1120	Total			305	305	80	180	45					305
ProjectID	County	Air Basin	Model	RTP	ıD	Program				System	Conformity C	:ategory	Amendment
LA0G1122	Los Angeles	SCAB	Model	REG0702		NCR10				T	EXEMPT - 93.12		9
Description		CONE		11200702		1101110	PTC	117		Agency	NORWALK	•	· ·
		or renairs (C	ONGOING)	including bus	stop ameni	ties (i.e. bus			stallation of route inf			Identifier Plate	S
Fund	p. c v c c c c c c	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Total
	ANGELES/LONG			93	93	42	51	20:0/2020	2020/2021			2020/2021	93
BEACH/SAN					00		•						
URBANIZED													
	OCAL RETURN			24	24	11	13						24
LA0G1122	Total			117	117	53	64						117
ProjectID	County	Air Basin	Model	RTP I	ID	Program				System	Conformity C	Category	Amendment
LA0G1591	Los Angeles	SCAB		1TR1022		BUR17				Т	NON-REPORTAL	BLE TCM	9
											COMMITTED		
Description	1:						PTC	2,344		Agency	NORWALK		
Purchase of	of 2 battery electric	buses, and	technical c	onsulting.									
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
	ANGELES/LONG			692	692		692						692
BEACH/SAN URBANIZED													
5339LA LOS	ANGELES -LONG			1,206	1,206		1,206						1,206
	HEIM URBANIZED			,	,		,						,
AREA - BFG													
	R 35 - RAIL BUS			56	56	56							56
	NSIT CAPITAL OCAL RETURN			242	242		242						242
	DGE SEISMIC			242	242	11	11						242
RETROFIT A				22	22	11	11						22

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

							(In \$000`s)						
	ANS ZATION IMP AND ANCEMENT ACCT.			126	126	79	47						126
LA0G1591				2,344	2,344	146	2,198						2,344
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity	Category	Amendment
LA0G1680	Los Angeles	SCAB		1TR1010		ADR55					XEMPT - 93.12		9
Description		007.12					PTC	175			IORWALK		
		ımbina issu	es . Office a	coustic issues	. Privacy i	mprovemen	ts to Dispatch wo	rk area to minir	mize noise distraction			to make it real w	orld functional and
									of a 2nd vehicle lift in				
	communications,						(, ,			, . , . , 3		
Fund	,	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	S ANGELES/LONG			140	140		140						140
BEACH/SAN													
URBANIZED				05	0.5		0.5						0.5
	OCAL RETURN			35	35		35						35
LA0G1680	Total			175	175		175						175
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity	Category	Amendment
LA0G1681	Los Angeles	SCAB		1TL204		NCR10					XEMPT - 93.12		11
Description						, , , , , , , , , , , , , , , , , , , ,	PTC	103		Agency N	IORWALK		
	of Solar Lighting a	at bus stops	in order to i	mprove safety	and secui	rity for passe	engers.			J 7			
Fund	<u> </u>	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
5307LA LOS	S ANGELES/LONG			77	77		77						77
BEACH/SAN													
URBANIZED													
	OCAL RETURN			26	26		26						26
LA0G1681	Total			103	103		103						103
ProjectID	County	Air Basin	Model	RTP II	n	Program				System	Conformity	Category	Amendment
LA0D298	Los Angeles	SCAB		10M0702		NCR10					XEMPT - 93.12		0
Description		00.12					PTC	2,090			REDONDO BEA		Ū
	 ION AND INSTALI	ATION OF	TRANSIT A	MENITIES (be	nches an	d small shel		_,000		, igoilloy			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES/LONG			1,575	1,575		1,575						1,575
BEACH/SAN				,	,		,						,
URBANIZED													
CITY FUND				515	515		515						515
LA0D298 T	lotal			2,090	2,090		2,090						2,090
ProjectID	County	Air Basin	Model	RTP II	n .	Program				System	Conformity	Category	Amendment
LA0G1018	Los Angeles	SCAB		1TR1010		BUR17					XEMPT - 93.12		0
Description		COAD		111(1010		DOICH	PTC	900			REDONDO BEA		0
	of five (5) CNG-po	owered tran	sit vehicles f	for replacemen	t of the Bo	CT fleet	110	300		rigorioy 1	KEDONDO BEI	·OII	
Fund	101 1110 (0) 011 0 p	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	S ANGELES/LONG			720	720		720	20:0/2020					720
BEACH/SAN				0	0		. 20						. = 0
URBANIZED													
PUBLIC TRA				180	180		180						180
	ZATION IMP AND ANCEMENT ACCT.												
LA0G1018				900	900		900						900
_,.001010	· Jiui			500	500		500						300

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

							(111 \$000 5)						
ProjectID LA0G1664	County Los Angeles	Air Basin SCAB	Model	RTP II		Program BUR17				System	Conformity C		Amendment 7
Description:		SCAD		111010		DOINT	PTC	576		Agency	REDONDO BEA	-	,
	ck acquisition of th	roo (3) CNG	2 noworod	outoway transit	vohicles f	or roplocom				Agency	KEDONDO BEA	OI I	
Fund	ok acquisition of the	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
	ANGELES/LONG	ENG	K/VV			PHOI		2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	
BEACH/SAN URBANIZED	TA ANA			460	460		460						460
MEASURE R				27	27		27						27
	NS ZATION IMP AND NOCEMENT ACCT.			87	87		87						87
STATE TRAN				2	2		2						2
LA0G1664				576	576		576						576
ProjectID	County	Air Basin	Model	RTP II)	Program				System	Conformity C		Amendment
LA0D125	Los Angeles	SCAB		LA0D125		NCR10				Т	EXEMPT - 93.12		0
Description :							PTC	3,669		Agency	SANTA CLARITA	4	
BUS STOP	AMENITIES (ber	ches and sh	nelters) PRO	DJECT (ongoing	g). Project	using \$100	of TDC(Toll Cred	dits) to match F	FTA 5307 funds in FY	19/20 for C	ON.		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				2,797	2,797	2,297		500					2,797
5307SC SAN URBANIZED				500	500	500							500
LOCAL TRAN				372	372	372							372
LA0D125 T	otal			3,669	3,669	3,169		500					3,669
ProjectID	County	Air Basin	Model	RTP II		Program				System	Conformity C		Amendment
LA0D92	Los Angeles	SCAB		1TL204		TRN08				Т	EXEMPT - 93.12		0
Description:							PTC	2,920		Agency	SANTA CLARITA	4	
COUNTYW	IDE UNIVERSAL	FARE SYS	TEM (UFS)	PROJECT (on	going). Uti	lizing \$100	of TDC for FTA53	307 in FY18/19					
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
CMAQ				1,257	1,257	1,257							1,257
5307LA LOS BEACH/SAN URBANIZED				1,000	1,000	500	500						1,000
AR-5307 AR	RA - FTA 5307			500	500	500							500
LOCAL TRAN	NS FUNDS			163	163	163							163
LA0D92 To	tal			2,920	2,920	2,420	500						2,920
ProjectID	County	Air Basin	Model	RTP II		Program				System	Conformity C		Amendment
LA0G1030	Los Angeles	SCAB		1TR1010		BUR16				T	EXEMPT - 93.12	6	0
Description:							PTC	11,063		Agency	SANTA CLARITA	4	
Bus Replac	ement - 13 2004 (Commuter B	suses, Toll (Credits - Transit	(TDC)of S	\$2,213 will b	e used in FY18/1	9 for construc	tion.				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				116	116		116						116

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							(In \$000 s)					
5307SC SANT URBANIZED A				10,947	10,947		10,947					10,94
LA0G1030 T				11,063	11,063		11,063					11,06
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
A0G1193	Los Angeles	SCAB		1TR1010		BUR17				T E	EXEMPT - 93.126	0
Description:							PTC	6,104		Agency S	SANTA CLARITA	
Bus Replace	ement of 14 2005	New Flyer	CNG Buses	. \$1,221 of TI	DC will be	utilized to ma	atch FTA 5339 an	nd FTA 5307 funds	programmed in F	Y18/19 for C	ON phase.	
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Tot
5307LA LOS A	ANGELES/LONG			960	960		960					96
BEACH/SANT												
URBANIZED A												
5307SC SANT				3,836	3,836		3,836					3,83
URBANIZED A				4.000	4.000			4.000				4.00
URBANIZED A				1,308	1,308			1,308				1,30
LA0G1193 T				6.104	6.104		4,796	1,308				6,10
				-, -	-, -		1,1.001	.,				<u> </u>
ProjectID	County	Air Basin	Model	RTP	<u>ID</u>	Program				System	Conformity Category	Amendment
	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.126	1
Description:							PTC	3,431		Agency S	SANTA CLARITA	
	eplace up to eigh											
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Tot
	ANGELES/LONG			350	350		350					35
BEACH/SANT URBANIZED A												
5307SC SANT				2,931	2,931	2,581	350					2.02
URBANIZED A				2,931	2,931	2,561	350					2,93
LOCAL TRAN				150	150		150					15
LA0G1369 T				3,431	3,431		850					3,43
										-		·
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.126	0
Description:							PTC	3,646		Agency S	SANTA CLARITA	
	r (4) model year 2				ing TDC in		match FTA 5307					
Fund		ENG	R/W		Total	-	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Tot
	ANGELES/LONG			1,146	1,146		1,146					1,14
BEACH/SANT												
URBANIZED A				2.500	0.500		0.500					0.50
5307SC SANT URBANIZED A				2,500	2,500		2,500					2,50
LA0G1431 T				3.646	3.646		3.646					3.64
Day's stID	0	A: D:	NA - d - l	DTD	ın.	D		<u>'</u>		0	01	A
ProjectID A0G1441	County Los Angeles	Air Basin SCAB	Model	1TR1010	טו	Program BUR17				System	Conformity Category EXEMPT - 93.126	Amendment 0
Description:		SCAD		TIKIUIU		DUK I /	PTC	1.227			SANTA CLARITA	U
		stad Puggs	I Itilizina TC	0C in EV10/10	to motch !	ETA 5207 for				Agency S	SANTA CLARITA	
	(2) 2007 Articula						CON phase for S		2020/2024	2024/202	2 2022/2022 2022/2024	T_1
Fund	ANGELES/LONG	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Tot
BEACH/SANT URBANIZED A	A ANA			1,227	1,227		1,227					1,22
LA0G1441 T				1,227	1,227		1,227					1,22
	~			.,	1,221		.,					1,22

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ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity (Amendment
LA0G1484	Los Angeles	SCAB		1TL204		TRRH6					XEMPT - 93.12		1
Description:							PTC	500		Agency S	ANTA CLARITA	Д	
Rehabilitate,	Renovate and U				tions locat	ed in Santa		Santa Clarita and	Via Princessa)				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS A BEACH/SANT/ URBANIZED A				200	200		200						200
5307SC SANT. URBANIZED A	A CLARITA			200	200		200						200
CITY FUNDS				100	100		100						100
LA0G1484 To	otal			500	500		500						500
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity (Category	Amendment
	Los Angeles	SCAB		1TR1010		BUR17					XEMPT - 93.12		7
Description:	J						PTC	5,791		Agency S	SANTA CLARITA		
Funding to re	eplace seven (7)	2010 40ft N	lew Flyer CN	NG local transit	buses			,		5 ,			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS A BEACH/SANT/ URBANIZED A				497	497			497					497
5307SC SANT. URBANIZED A				3,337	3,337			3,337					3,337
5339SC SANT. URBANIZED A	AREA - BFG			799	799			799					799
LOCAL TRANS	S FUNDS			1,158	1,158			1,158					1,158
LA0G1611 To	otal			5,791	5,791			5,791					5,791
ProjectID	County	Air Basin	Model	RTP II	D	Program				System	Conformity (Category	Amendment
LA0G774	Los Angeles	SCAB		REG0703		TRNH6					CM Committed		7
Description:		00,10		11200700		LIVINI IO				1 1	SANTA CLARITA		
		COND		KEG0703		TIXINITIO	PTC	42,869			ANTA CLARITA	4	
Vista Canyon		Center - relo	ocate the exi	isting, tempora	ry Via Prir	ncessa Metro	olink Station to the		oject site; includes	Agency S			a pedestrian
Vista Canyon	n Ranch Transit (undercrossing of	Center - relo	ocate the exi	isting, tempora	ry Via Prir	ncessa Metro	olink Station to the	e Vista Canyon pro		Agency S Metrolink Sta	tion and Bus T	ransfer Station,	a pedestrian
Vista Canyon overpass or u Fund	undercrossing of	Center - relo	ocate the exi	isting, tempora cent parking str	ry Via Prir	ncessa Metro	olink Station to the		oject site; includes	Agency S	tion and Bus T		a pedestrian Total
Vista Canyon overpass or u	undercrossing of NGELES/LONG A ANA	Center - relo	ocate the exi and an adjac	isting, tempora cent parking str	ry Via Prir ructure wit	ncessa Metro th up to 750	olink Station to the parking spaces.	e Vista Canyon pro		Agency S Metrolink Sta	tion and Bus T	ransfer Station,	·
Vista Canyon overpass or u Fund 5307LA LOS A BEACH/SANT/ URBANIZED A 5307SC SANT URBANIZED A	undercrossing of NGELES/LONG A ANA AREA A CLARITA	Center - relo the tracks a ENG 1,500 2,355	ocate the exi and an adjac	isting, tempora cent parking str CON 5,000	ry Via Prir ructure wit Total 6,500 2,355	ncessa Metro th up to 750 Prior 1,500	olink Station to the parking spaces. 2018/2019	e Vista Canyon pro		Agency S Metrolink Sta	tion and Bus T	ransfer Station,	Total 6,500 2,355
Vista Canyon overpass or u Fund 5307LA LOS A BEACH/SANT, URBANIZED A 5307SC SANT, URBANIZED A AGENCY	undercrossing of MGELES/LONG A ANA MREA A CLARITA MREA	Center - relo the tracks a ENG 1,500	ocate the exi and an adjac	isting, tempora cent parking str CON 5,000	ry Via Prir ructure wit Total 6,500 2,355 7,680	ncessa Metro h up to 750 Prior 1,500 2,355 250	olink Station to the parking spaces.	2019/2020 5,000		Agency S Metrolink Sta	tion and Bus T	ransfer Station,	Total 6,500 2,355 7,680
Vista Canyor overpass or u Fund 5307LA LOS A BEACH/SANT, URBANIZED A 5307SC SANT, URBANIZED A AGENCY LOCAL TRANS	undercrossing of MNGELES/LONG A ANA AREA A CLARITA AREA S FUNDS	Center - relo the tracks a ENG 1,500 2,355	ocate the exi and an adjac	isting, tempora cent parking str CON 5,000 7,430 3,875	ry Via Prir ructure wit Total 6,500 2,355 7,680 3,875	ncessa Metro th up to 750 Prior 1,500	olink Station to the parking spaces. 2018/2019 7,430	e Vista Canyon pro		Agency S Metrolink Sta	tion and Bus T	ransfer Station,	Total 6,500 2,355 7,680 3,875
Vista Canyor overpass or u Fund 5307LA LOS A BEACH/SANT, URBANIZED A 5307SC SANT, URBANIZED A AGENCY LOCAL TRANS MEASURE M 3	undercrossing of ANGELES/LONG A ANA AREA A CLARITA AREA S FUNDS 35% TRANS CON	Center - relo the tracks a ENG 1,500 2,355 250	ocate the exi and an adjac	isting, tempora cent parking str CON 5,000	ry Via Prir ructure wit Total 6,500 2,355 7,680 3,875 3,216	ncessa Metro h up to 750 Prior 1,500 2,355 250 2,625	olink Station to the parking spaces. 2018/2019 7,430 3,216	2019/2020 5,000		Agency S Metrolink Sta	tion and Bus T	ransfer Station,	Total 6,500 2,355 7,680 3,875 3,216
Vista Canyor overpass or u Fund 5307LA LOS A BEACH/SANT/ URBANIZED A 5307SC SANT. URBANIZED A AGENCY LOCAL TRANS MEASURE M 3 MEASURE R 0 TRANSIT CAP	undercrossing of INGELES/LONG A ANA IREA IA CLARITA IREA IS FUNDS 35% TRANS CON D2 - METRO RAIL	Center - relo the tracks a ENG 1,500 2,355 250	ocate the exi and an adjac	isting, tempora cent parking str CON 5,000 7,430 3,875 3,216 4,000	ry Via Prir ructure wit Total 6,500 2,355 7,680 3,875 3,216 4,250	Prior 1,500 2,355 250 2,625 250	olink Station to the parking spaces. 2018/2019 7,430 3,216 4,000	2019/2020 5,000		Agency S Metrolink Sta	tion and Bus T	ransfer Station,	Total 6,500 2,355 7,680 3,875 3,216 4,250
Vista Canyor overpass or u Fund 5307LA LOS A BEACH/SANT/ URBANIZED A 5307SC SANT. URBANIZED A AGENCY LOCAL TRANS MEASURE M 3 MEASURE R 0 TRANSIT CAP PROP "C25" F	undercrossing of NGELES/LONG A ANA NREA A CLARITA NREA S FUNDS 35% TRANS CON D2 - METRO RAIL UNDS	Center - relo the tracks a ENG 1,500 2,355 250	ocate the exi and an adjac	isting, tempora cent parking str CON 5,000 7,430 3,875 3,216 4,000 5,508	ry Via Prir ructure wit Total 6,500 2,355 7,680 3,875 3,216 4,250 6,085	ncessa Metro h up to 750 Prior 1,500 2,355 250 2,625	7,430 3,216 4,000 1,041	2019/2020 5,000		Agency S Metrolink Sta	tion and Bus T	ransfer Station,	Total 6,500 2,355 7,680 3,875 3,216 4,250 6,085
Vista Canyor overpass or u Fund 5307LA LOS A BEACH/SANT/ URBANIZED A 5307SC SANT. URBANIZED A AGENCY LOCAL TRANS MEASURE M 3 MEASURE R 0 TRANSIT CAP	undercrossing of MNGELES/LONG A ANA AREA A CLARITA AREA S FUNDS 35% TRANS CON D2 - METRO RAIL UNDS ARTNERSHIP NDS	Center - relo the tracks a ENG 1,500 2,355 250	ocate the exi and an adjac	isting, tempora cent parking str CON 5,000 7,430 3,875 3,216 4,000	ry Via Prir ructure wit Total 6,500 2,355 7,680 3,875 3,216 4,250	Prior 1,500 2,355 250 2,625 250	olink Station to the parking spaces. 2018/2019 7,430 3,216 4,000	2019/2020 5,000		Agency S Metrolink Sta	tion and Bus T	ransfer Station,	Total 6,500 2,355 7,680 3,875 3,216 4,250

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Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 (In \$000`s)

							(111 \$000 5)						
ProjectID	County	Air Basin	Model			Program				System	Conformity (Amendment
LA0G804	Los Angeles	SCAB		1TL204		TRR07	DTO	- 07-			EXEMPT - 93.12		7
Description					, , , , , , , , ,	. (TDC:	PTC	5,375	.,	Agency	SANTA CLARITA	A	
	ta Transit Facility											2222/2221	
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
BEACH/SAN URBANIZED				1,000	1,000	1,000							1,000
5307SC SAN URBANIZED	NTA CLARITA) AREA			4,000	4,000	2,000	500	1,500					4,000
LOCAL TRAI	NS FUNDS			375	375			375					375
LA0G804 T	Total			5,375	5,375	3,000	500	1,875					5,375
ProjectID	County	Air Basin	Model		P ID	Program				System	Conformity (Amendment
LA0G979	Los Angeles	SCAB		7120002		BUN94					NON-REPORTA COMMITTED	BLE TCM	0
Description):						PTC	625			SANTA CLARITA	A	
		35ft CNG Tr	ollev Bus th	at seats 28	and 19 stand	lees. This p	roiect will use toll		as local match in FY				
Fund	, , , , , , , , , , , , , , , , , , , ,	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
5307LP LANCASTER URBANIZED	R/PALMDALE DARFA			625	625		625		2 22 2				625
LA0G979 T				625	625		625						625
ProjectID	County	Air Basin	Model	RTI		Program				System	Conformity Category		Amendment
LA0G1393	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.12		0
Description							PTC	5,000		Agency	SANTA MONICA	A MUNICIPAL B	US
Purchase B	Battery-Electric Ve	hicles for Re											
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				4,000	4,000		4,000						4,000
AGENCY				1,000	1,000		1,000						1,000
LA0G1393	Total			5,000	5,000		5,000						5,000
ProjectID	County	Air Basin	Model		P ID	Program				System	Conformity (Amendment
LA01B111	Los Angeles	SCAB		LA01B111		BUR05					EXEMPT - 93.12	26	3
Description							PTC	31,598			TORRANCE		
DLIC CVCT	EM - PREVENTIV								in construction for \$				
		ENIO	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
Fund		ENG	FX/ V V										
Fund 5307LA LOS BEACH/SAN URBANIZED	AREA	ENG	IX/VV	28,086	28,086	25,836	2,250						28,086
Fund 5307LA LOS BEACH/SAN URBANIZED PROP C"40"	ITA ANA DAREA FUNDS	ENG	N/VV	28,086 3,512	3,512	3,512	,						3,512
Fund 5307LA LOS BEACH/SAN URBANIZED	ITA ANA DAREA FUNDS	337.786		28,086	3,512 31,598	3,512 29,348	2,250 2,250 2,561,765	2,073,905	1,097,532	855.09	2 320.103	159.701	,

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