

Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

						(+/						
ProjectID County LA0G012 Los Angeles	Air Basin MDAB	Model	RTP 10M0702		Program BUO00				System	Conformity (EXEMPT - 93.12		Amendment 8
Description:	IVIDAD		101010702		БОООО	PTC	46.921			ANTELOPE VAL		
	naa I Itilizina T	all Davidon	mant Cradita t	- # 4 200 in	- FFV10 for		- , -		9 7	ANTELOPE VAL	LET IKANSII	AUTHORITY
Federal Operating Assista										0000/0000	0000/0004	T-1-1
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
5307LA LOS ANGELES/LON BEACH/SANTA ANA URBANIZED AREA	G		5,911	5,911	5,011	400	500					5,911
5307LP LANCASTER/PALMDALE URBANIZED AREA			28,918	28,918	15,618	7,800	5,500					28,918
5337-SGR 5337 STATE OF GOOD REPAIR			3,156	3,156		3,156						3,156
5339LP LANCASTER- PALMDALE URBANIZED AR BFG	EA -		2,855	2,855		2,855						2,855
LOCAL TRANS FUNDS			1,480	1,480	1,480							1,480
PROP "A" LOCAL RETURN			4,601	4,601	4,601							4,601
LA0G012 Total			46.921	46.921	26,710	14.211	6.000					46.921
1 - 10 - 0 - 1 - 1 - 1 - 1 - 1			10,021			,=	5,000					,
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity (Category	Amendment
LA0G062 Los Angeles	MDAB		1TL104		BUR17				T	EXEMPT - 93.12	26	7
Description:						PTC	36,834			ANTELOPE VAL	LEY TRANSIT	AUTHORITY
Vehicle Replacements Ba	ttery Electric -	Transit & Co	ommuter - nine	e (9) transits	s in FY 18/1	9, 14 fourteen cor	mmuters in FY	18/19. No TDC's will b	oe used.			
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
5307LA LOS ANGELES/LON BEACH/SANTA ANA URBANIZED AREA	G		4,018	4,018	1,607	2,411						4,018
5307LP LANCASTER/PALMDALE URBANIZED AREA			14,805	14,805	8,639	6,166						14,805
5337-SGR 5337 STATE OF GOOD REPAIR			3,156	3,156		3,156						3,156
5339C LOW OR NO EMISSIC VEHICLE PROGRAM – 5339			705	705		705						705
5339LP LANCASTER- PALMDALE URBANIZED AR BFG	EA -		2,856	2,856		2,856						2,856
GENERAL FUNDS			4,642	4,642	1,742	2,900						4,642
LOCAL TRANS FUNDS			2,727	2,727	2,727							2,727
TRANSIT AND INTERCITY R CAPITAL PROGRAM	AIL		3,768	3,768	·	3,768						3,768
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACC			157	157		157						157
LA0G062 Total			36,834	36,834	14,715	22,119						36,834

Print Date: 6/13/2019 12:26:35 AM Page: 1 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

							(In \$000`s)					
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity Category	Amendment
LA0G1306	Los Angeles	MDAB		1TR1010		BUR17				T	EXEMPT - 93.126	8
Description							PTC	23,853		Agency	ANTELOPE VALLEY TRANSIT	T AUTHORITY
Bus Replac	cement - Thirteen	(13) 60ft. an	iculated ele	ectric buses and	d sixteen (16) 45ft. con	nmuter electric bu	ises.				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
5307LP				1,500	1,500		1,500					1,500
	R/PALMDALE											
URBANIZED				0.000	0.000		0.000					0.000
GOOD REP	337 STATE OF			2,930	2,930		2,930					2,930
	NTA CLARITA			1.418	1.418		1.418					1.418
	D AREA - BFG			1,410	1,410		1,410					1,410
LOCAL TRA	NS FUNDS			3,200	3,200		3,200					3,200
	ND INTERCITY RAIL			14,590	14,590		14,590					14,590
CAPITAL PF												
PUBLIC TRA	ANS ZATION IMP AND			215	215		215					215
	ANCEMENT ACCT.											
LA0G1306				23,853	23,853		23,853					23,853
271001000	Total			20,000	20,000		20,000					20,000
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity Category	Amendment
LA0G1312	Los Angeles	MDAB		7120002		TRN06				Т	EXEMPT - 93.126	7
Description	n:						PTC	1,927		Agency	ANTELOPE VALLEY TRANSIT	T AUTHORITY
Customer S	Service / Maintena	nce & Admi	nistrative E		project wi	ll use \$20 of	TDC's in FY18/19	9 and \$20 in TD				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
	S ANGELES/LONG			327	327	327						327
BEACH/SAN												
URBANIZED 5307LP	JAKEA			1,600	1,600	100	1,000	500				1,600
	R/PALMDALE			1,000	1,000	100	1,000	300				1,000
URBANIZED												
LA0G1312	! Total			1,927	1,927	427	1,000	500				1,927
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity Category	Amendment
LA0G1485	Los Angeles	MDAB	Model	1TL204		PAO00				T	EXEMPT - 93.126	1
Description		IVID/ (D		TTLLO !		171000	PTC	150		Agency	ANTELOPE VALLEY TRANSI	T AUTHORITY
	 anagement - This p	oroject will u	se \$30 of T	DC's in CON F	Y19 to ma	tch 5307.		100		rigorioy	7.111.2201.2 77.2221 710.1101	7.611161111
Fund	anagement me	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
5307LP				150	150		150					150
	R/PALMDALE											
URBANIZED												
LA0G1485	Total			150	150		150					150
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity Category	Amendment
LA0G1487	Los Angeles	Various		1TL204		BUN07				T	EXEMPT - 93.126	1
Description	า:						PTC	2,000		Agency	ANTELOPE VALLEY TRANSIT	T AUTHORITY
Secondary	Bus Chargers - U	sing \$400 in	TDC's for I	FY19 in constru	uction pha	se to match	5307 CON funds.	Chargers fitted	on the bus allows w	ireless indu	uctive charging pads installed the	roughout the region
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023 2023/2024	Total
5307LP				2,000	2,000		2,000					2,000
URBANIZED												
LA0G1487	Total			2,000	2,000		2,000					2,000

Print Date: 6/13/2019 12:26:36 AM Page: 2 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity Category	Amendment
LA0G1494	Los Angeles	Various		1TL204		ADM83				T	EXEMPT - 93.126	1
Description	1:						PTC	165		Agency	ANTELOPE VALLEY TRANSI	T AUTHORITY
Transit Ass	et Management Ir	mplementation	on. Using To	oll developme	nt (TDC) cr	edits in FY	18/19 for \$33 in co	onstruction pha	ise.	0 ,		
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Total
5307LP				165	165		165					165
	R/PALMDALE											
URBANIZED												
LA0G1494	Total			165	165		165					165
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1599	Los Angeles	MDAB		7120002		VEN03				T	EXEMPT - 93.126	3
Description							PTC	130			ANTELOPE VALLEY TRANSI	T AUTHORITY
	wo (2) Service Tru	ıcks. Usina 🖥	Toll Develor	ment Credits	in FY18/19	in constru	ction for \$26.			3,	-	
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Total
5307LP				130	130		130					130
	R/PALMDALE											
URBANIZED												
LA0G1599	Total			130	130		130					130
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G588	Los Angeles	MDAB		1TL104		BUR04				Т	EXEMPT - 93.126	0
Description):						PTC	1,180		Agency	ANTELOPE VALLEY TRANSI	T AUTHORITY
Major Bus (Components. Pro	ject using TI	DC (Toll Cre	edits) for mate	h for 5307 f	unds: \$5 fe	or the CON phase	in FY 18/19		5 ,		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Total
5307LA LOS	ANGELES/LONG			75	75	75						75
BEACH/SAN												
URBANIZED	AREA											
5307LP	D/DALADALE			1,045	1,045	1,020	25					1,045
URBANIZED	R/PALMDALE											
PROP "A" FL				60	60	60						60
LA0G588 T				1.180	1.180	1.155	25					1,180
LAUG300 I	Otal			1,100	1,100	1,100	25					1,100
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity Category	Amendment
LA0G589	Los Angeles	MDAB		1TL104		TRN07					EXEMPT - 93.126	0
Description							PTC	895			ANTELOPE VALLEY TRANSI	T AUTHORITY
	ity/Shop Equipme								ears: FY18, FY19, and			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Total
5307LP	2/DALMDALE			895	895	695	100	100				895
URBANIZED	R/PALMDALE											
LA0G589 T				895	895	695	100	100				895
LAUGUOG I	Ulai			090	090	095	100	100				695

Print Date: 6/13/2019 12:26:36 AM Page: 3 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

							(In \$000 s)						
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	ategory	Amendment
LA0G590	Los Angeles	MDAB		1TL104		TRR06				Т	EXEMPT - 93.126	3	0
Description	n:						PTC	582		Agency	ANTELOPE VALI	LEY TRANSIT	AUTHORITY
	cation System Upg 19/20 for \$10.	rade. Utilizii	ng TDC to r	natch FTA 530	7 for Cons	truction; \$10	of TDC in FY 16	6/17 and \$10 of T	DC in FY 17/18. Ad	ded TDC to	match FTA 5307	for construction	on in FY18/19 for \$10
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
URBANIZED				572	572	472	50	50					572
	OCAL RETURN			10	10	10							10
LA0G590 T	Total			582	582	482	50	50					582
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity C		Amendment
LA0G591	Los Angeles	MDAB		1TL204		TRR06				T	EXEMPT - 93.126		0
Description							PTC	705		Agency	ANTELOPE VALI	LEY TRANSIT	AUTHORITY
	vare Modifications.												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
URBANIZED				705	705	505	100	100					705
LA0G591 7	Total			705	705	505	100	100					705
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	ategory	Amendment
LA0G959	Los Angeles	MDAB		7120002		VEN02				T	EXEMPT - 93.126	3	0
Description							PTC	1,735		Agency	ANTELOPE VALI	LEY TRANSIT	AUTHORITY
Replaceme	ent Support/Driver	s Relief Veh	icles. Utiliz	ing Toll Credits	s (TDC): \$7	0 for FY18/	19, \$35 for FY19/	20, and \$15 for I	FY20/21 to match FT	ΓA - 5307 fc	or CON.		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
BEACH/SAN URBANIZED				240	240	240							240
URBANIZED				1,495	1,495	895	350	175	75				1,495
LA0G959 T	Total			1,735	1,735	1,135	350	175	75				1,735
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	ategory	Amendment
LA50200	Los Angeles	MDAB		LA50200		BUO00				Т	EXEMPT - 93.126	5	0
Description	n:						PTC	50,937		Agency	ANTELOPE VALI	LEY TRANSIT	AUTHORITY
PREVENT	IVE MAINTENAN	CE (LANCAS	STER/PALN	IDALE UZA).	Added TDC	as follows:	\$960 in FY19 an	d \$980 in FY20 t	to match FTA 5307 f	for CON.			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
BEACH/SAN URBANIZED				8,510	8,510	8,510							8,510
URBANIZED				40,300	40,300	30,600	4,800	4,900					40,300
FARE REVE				2,127	2,127	2,127							2,127
LA50200 T	Γotal			50,937	50,937	41,237	4.800	4.900					50,937

Print Date: 6/13/2019 12:26:36 AM Page: 4 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

							(111 \$000 0)					
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity Category	Amendment
LA0G1251	Los Angeles	SCAB		REG0702		TRRH6				Т	EXEMPT - 93.127	7
Description	n:						PTC	8,657		Agency	AVALON	
											rry Passenger Terminal including	g floating docks and
associated	I amenities. TDC e	quivalent to	\$800 will be	e used in lieu o	f the requi	red local ma	atch for Section 53	307 FTA LA/LB UZ	ZA for construction	phase in F	Y 19/20.	
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				4,000	4,000			4,000				4,000
GENERAL F	FUNDS	820		112	932		820	112				932
1064 FERRY	Y DISCRETIONARY	3,279		446	3,725		3,279	446				3,725
LA0G1251	Total	4,099		4,558	8,657		4,099	4,558				8,657
	-				_	_				-		
ProjectID	County	Air Basin	Model	RTP I		Program				System	Conformity Category	Amendment
LA0G1295	Los Angeles	SCAB		7120002		ADN55					EXEMPT - 93.126	8
Description				_		_	PTC	1,300			COMMERCE	
	ngineering, Plans a										ds are from FY16/17)	
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				1,300	1,300		1,300					1,300
LA0G1295	Total			1,300	1,300		1,300					1,300
ProjectID	County	Air Basin	Model	RTP I	n	Program				System	Conformity Category	Amendment
LA0G802	Los Angeles	SCAB		1TL204		TRRH6					EXEMPT - 93.127	0
Description		SCAD		111204		TIXIXITO	PTC	3.000			CULVER CITY	0
		ment Progr	am Renlace	and add hus	shaltar fur	niture and o		- /	lway improvements	J J		
Fund	Dus Stop Improve	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20		Total
5307LA LOS BEACH/SAN URBANIZED	O AREA	LINO	10,00	2,034	2,034	2,034	2010/2019	2013/2020	2020/2021	2021/20	2022/2023 2023/2024	2,034
LOCAL TRA	ANS FUNDS			966	966	163	803					966
LA0G802 T												
LAUGUUZ I	Total			3,000	3,000	2,197	803					3,000
		Air Basin	Model	,	-,					System	Conformity Category	,
ProjectID	County	Air Basin	Model	RTP I	D	Program				System T	Conformity Category EXEMPT - 93 126	Amendment
ProjectID LA0B358	County Los Angeles	Air Basin SCAB		,	D			30.625		T	EXEMPT - 93.126	Amendment 8
ProjectID LA0B358 Description	County Los Angeles n:	SCAB		RTP I LA0B358	D	Program	803	30,625		T		Amendment 8
ProjectID LA0B358 Description	County Los Angeles	SCAB r the Culver		RTP I LA0B358	D	Program TRR07	PTC		2020/2021	T Agency	EXEMPT - 93.126 CULVER CITY MUNI BUS LINE	Amendment 8
ProjectID LA0B358 Description Preventativ Fund	County Los Angeles n: ve maintenance for S ANGELES/LONG	SCAB	CityBus flee	RTP I LA0B358	D	Program	803	30,625	2020/2021	T	EXEMPT - 93.126 CULVER CITY MUNI BUS LINE	Amendment 8
ProjectID LA0B358 Description Preventativ Fund 5307LA LOS BEACH/SAN	County Los Angeles n: ve maintenance for S ANGELES/LONG NTA ANA D AREA	SCAB r the Culver	CityBus flee	RTP I LA0B358 et.	D Total	Program TRR07	PTC 2018/2019		2020/2021	T Agency	EXEMPT - 93.126 CULVER CITY MUNI BUS LINE	Amendment 8

Print Date: 6/13/2019 12:26:36 AM Page: 5 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

							(+)						
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LA0G1508	Los Angeles	SCAB		1OM0702		BUN07				Т	EXEMPT - 93.12		8
Description:							PTC	800		Agency	CULVER CITY N	IUNI BUS LINES	
Replacemen	nt of four twin-post	t, in-ground	hydraulic lif	its used for tra	nsit bus m	aintenance a	t Culver CityBus						
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS /	ANGELES/LONG			600	600		600						600
BEACH/SANT													
URBANIZED /													
LOCAL TRAN				200	200		200						200
LA0G1508 T	Γotal			800	800		800						800
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
	Los Angeles	SCAB		LA52100		BUO00				T	EXEMPT - 93.12		8
Description:							PTC	115,550		Agency	CULVER CITY N		
	Bus Operation Ass	istance					•	,		, .goo,			
Fund	Cpc.ation 7 too	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
	5307-OPERATING		1.,, v v	800	800	1 1101	800	2310/2020	2020,2021	2021,20			800
PROP C"40" F				11,515	11,515	7,015	1,500	1,500	1,500				11,515
PROP "A" FU				34,700	34,700	24,500	3,400	3,400	3,400				34.700
	CAL RETURN			7.405	7.405	5,305	700	700	700				7.405
TDA ARTICLE				52,600	52,600	37,600	5,000	5,000	5,000				52,600
STATE TRAN				8,530	8.530	7.030	500	500	500				8,530
LA52100 To				115,550	115,550	,		11,100	11,100				115,550
LA32100 10	riai			115,550	115,550	61,430	11,900	11,100	11,100				110,000
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LA52105	Los Angeles	SCAB		LA52105		BUN07				Т	EXEMPT - 93.12	6	1
Description:							PTC	1,255		Agency	CULVER CITY M		
Payments fo	or the leasing of bu	us tires for t	he Culver C	CityBus fleet.				,		,			
Fund	<u> </u>	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS /	ANGELES/LONG			700	700	700							700
BEACH/SANT													
URBANIZED /													
LOCAL TRAN				480	480	125	75	85	95	1	00		480
PROP C"40" F				75	75	75							75
LA52105 To	tal			1,255	1,255	900	75	85	95	1	00		1,255
ProiectID	County	Air Basin	Model	RTP	חו	Program				System	Conformity C	ategory	Amendment
	Los Angeles	SCAB	WIOGCI	LA0B310		BUR17				T	EXEMPT - 93.12		8
Description:	LOS Aligeles	SCAD		LAUDS TO		DOINT	PTC	75.368		Agency	FOOTHILL TRAN		0
	IENT CNG/ELECT	TDIC BLISE	S AND ELE	CTDIC BLIS	CHADGINIO	SINDITATE		73,300		Agency	I COTTILL TRAI	NOTI ZOINE	
Fund	ILINI CING/LLLC	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
	ANGELES/LONG	ENG	K/VV	37,700	37,700	FIIOI	2010/2019	37,700	2020/2021	2021/20	22 2022/2023	2023/2024	37,700
BEACH/SANT				37,700	37,700			37,700					37,700
URBANIZED /													
FTA 5309(c) E				1.188	1.188	1.188							1.188
	IAL RESEARCH			1,310	1,310	,							1,310
AND TECHNO				.,010	.,0.0	.,510							1,510
	ESTMENT FOR			10,170	10,170	10,170							10,170
GREENHOUS					•								
ENERGY REI				45.000	45.000			45.000					45.000
PROP C"40" F	FUNDS			15,000	15,000			15,000					15,000

Print Date: 6/13/2019 12:26:36 AM Page: 6 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

						(In \$000°s)					
TDA			5,000	5,000	5,000						5,000
PUBLIC TRANS MODERINAZATION IMP AND			5,000	5,000			5,000				5,00
SERV. ENHANCEMENT ACCT.			75.000	75.000	47.000		F7 700				75.00
LA0B310 Total			75,368	75,368	17,668		57,700				75,36
ProjectID County	Air Basin	Model	RTF		Program				System	Conformity Category	Amendment
A0B311 Los Angeles	SCAB		LA0B311		TDN64					TCM Committed	3
Description:						PTC	55,355		Agency F	FOOTHILL TRANSIT ZONE	
Park and Ride Facility (Transi	it Oriented N	Neighborhoo	od Program)ii	n the City of							
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Tota
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			28,845	28,845	18,845	10,000					28,845
FTA 5309(c) BUS			7,902	7,902	7,902						7,902
GENERAL FUNDS			3,500	3,500	3,500						3,500
PROP C"40" FUNDS			2,500	2,500		2,500					2,500
PROP "C5" FUNDS			500	500	500						500
TDA			1,613	1,613	1,613						1,613
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			10,295	10,295	10,295						10,295
STATE TRANSIT ASSIST			200	200	200						200
LA0B311 Total			55,355	55,355	42,855	12,500					55,355
ProjectID County	Air Basin	Model	RTP	P ID	Program				System	Conformity Category	Amendment
A0F048 Los Angeles	SCAB		LA0F048		BUO00				T	EXEMPT - 93.126	0
Description:		TINIO				PTC	27,500		Agency F	FOOTHILL TRANSIT ZONE	
PREVENTIVE MAINTENANC			001	T-1-1	D.:	0040/0040	0040/0000	0000/0004	0004/000	0000/0000	T-1-
Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA	ENG	R/W	22,000	Total 22,000	Prior	2018/2019 22,000	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Tota 22,000
URBANIZED AREA			5 500	5 500		5 500					F F0/
TDA ARTICLE #4			5,500	5,500		5,500					5,500
LA0F048 Total			27,500	27,500		27,500					27,500
ProjectID County	Air Basin	Model	RTP		Program				System	Conformity Category	Amendment
A0G1234 Los Angeles	SCAB		7120006		TRNH6					TCM Committed	0
Description:						PTC	10,300		Agency F	FOOTHILL TRANSIT ZONE	
Mt. San Antonio College (MSA ADA and pedestrian access.	AC) Transit	Center. The	e Transit Cer	nter includes	10 bus bay	s, 2 chargers for	electric buses, a	transit store, lighted	d sheltered w	ait areas, real-time bus arrival k	iosks, and upgraded
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Tota
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED	LINO	10,00	7,300	7,300	1 1101	7,300	2010/2020	2020/2021	2021/202	2020/2024	7,300
AREA - BFG											
			1,000	1,000		1,000					1,000
AREA - BFG			1,000 2,000	1,000 2,000		1,000 2,000					1,000 2,000

Print Date: 6/13/2019 12:26:36 AM Page: 7 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity	Category	Amendment
LA0G1501	Los Angeles	SCAB		1TR1010		TRNH6					CM Committed		8
Description							PTC	4,600		Agency F	OOTHILL TRA	NSIT ZONE	
	Bus Layover Facili	ties Jointly b	y AVTA, LA	DOT & Foothill	Transit			,		3 7			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	S ANGELES/LONG			3,300	3,300			3,300					3,300
BEACH/SAI													·
URBANIZEI													
PROP C"40				1,300	1,300			1,300					1,300
LA0G1501	1 Total			4,600	4,600			4,600					4,600
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity	Category	Amendment
LA0G1040	Los Angeles	SCAB		1TR1010		PAR05					XEMPT - 93.12		7
Description							PTC	1,400			SARDENA		
	of up to 8 paratrans	sit vehicles t	o replace a	ging vans for cit	v DR ser	vice		1,100		g			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
5307LA LO	S ANGELES/LONG		•	1,000	1,000			1,000					1,000
BEACH/SAI				.,	.,			1,000					,,,,,
URBANIZEI													
PROP C"40				400	400		200	200					400
LA0G1040) Total			1,400	1,400		200	1,200					1,400
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity	Category	Amendment
LA0G1143	Los Angeles	SCAB	Wiodoi	REG0702		BUR05					XEMPT - 93.12		7
Description		COND		11200702		Dortoo	PTC	6,982			SARDENA		•
		on of Prever	tative Main	tenance Using	TDC Toll	Credits of \$			n 5307 funds, and T			FY20 to match 9	\$2,500 in 5307 funds.
Fund	rojoot. Capitanzati	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Total
	S ANGELES/LONG	2.10	10,11	6,982	6,982	1 1101	4,482	2,500	2020/2021	2021/2021	LOLL/LOLO	2020/2021	6,982
BEACH/SAI	NTA ANA			0,002	0,002		1, 102	2,000					0,002
URBANIZEI													
LA0G1143	3 T - (- 1			6,982	0.000		4 400	2,500					6,982
	3 rotai			0,962	6,982		4,482	2,500					
_		Air Basin	Model	,	-,	Program	4,462	2,500		System	Conformity	Category	Amendment
ProjectID	County	Air Basin	Model	RTP IC)	Program	4,402	2,500		System	Conformity		Amendment
ProjectID LA0G1144	County Los Angeles	Air Basin SCAB	Model	,)	Program BUR17		,		T E	XEMPT - 93.12		Amendment 7
ProjectID LA0G1144 Description	County Los Angeles n:	SCAB		RTP ID)	BUR17	PTC	16,934	0-foot CNG buses r	T E Agency C	XEMPT - 93.12 SARDENA	26	7
ProjectID LA0G1144 Description Purchase	County Los Angeles n: of Replacement Bu	SCAB ises: March	2019 - Add	RTP ID 1TR1010	nase of up	BUR17 to 7 electri	PTC c replacement bus	16,934	0-foot CNG buses r	T E Agency C	XEMPT - 93.12 SARDENA	26	7
ProjectID LA0G1144 Description Purchase 15%). Up	County Los Angeles n:	SCAB ises: March buses repla	2019 - Add cing 5 40-fo	RTP ID 1TR1010 I funds for purch ot gasoline hybi	nase of up	BUR17 to 7 electriuc buses (F)	PTC c replacement bus (17 BOS 15%)	16,934 ses. Up to 12, 4		T E Agency C eplacing 12, 4	EXEMPT - 93.12 GARDENA 40-foot gasoline	26 hybrid electric	7 buses (FY16 BOS
ProjectID LA0G1144 Description Purchase 15%). Up	County Los Angeles n: of Replacement But to 6, 40-foot CNG	SCAB ises: March	2019 - Add	RTP ID 1TR1010 I funds for purch ot gasoline hybrical CON	nase of up rid electru Total	BUR17 to 7 electri	PTC c replacement bus (17 BOS 15%) 2018/2019	16,934 ses. Up to 12, 4 2019/2020	0-foot CNG buses r 2020/2021	T E Agency C	EXEMPT - 93.12 GARDENA 40-foot gasoline	26	7 buses (FY16 BOS
ProjectID LA0G1144 Description Purchase 15%). Up Fund 5307LA LO3	County Los Angeles n: of Replacement Buto 6, 40-foot CNG S ANGELES/LONG	SCAB ises: March buses repla	2019 - Add cing 5 40-fo	RTP ID 1TR1010 I funds for purch ot gasoline hybi	nase of up	BUR17 to 7 electriuc buses (F)	PTC c replacement bus (17 BOS 15%)	16,934 ses. Up to 12, 4		T E Agency C eplacing 12, 4	EXEMPT - 93.12 GARDENA 40-foot gasoline	26 hybrid electric	7 buses (FY16 BOS
ProjectID LA0G1144 Description Purchase 15%). Up	County Los Angeles n: of Replacement Bu to 6, 40-foot CNG S ANGELES/LONG	SCAB ises: March buses repla	2019 - Add cing 5 40-fo	RTP ID 1TR1010 I funds for purch ot gasoline hybrical CON	nase of up rid electru Total	BUR17 to 7 electriuc buses (F)	PTC c replacement bus (17 BOS 15%) 2018/2019	16,934 ses. Up to 12, 4 2019/2020		T E Agency C eplacing 12, 4	EXEMPT - 93.12 GARDENA 40-foot gasoline	26 hybrid electric	7 buses (FY16 BOS
ProjectID LA0G1144 Description Purchase 15%). Up Fund 5307LA LO: BEACH/SAI	County Los Angeles n: of Replacement Bu to 6, 40-foot CNG S ANGELES/LONG NTA ANA D AREA	SCAB ises: March buses repla	2019 - Add cing 5 40-fo	RTP ID 1TR1010 I funds for purch ot gasoline hybrical CON	nase of up rid electru Total	BUR17 to 7 electriuc buses (F)	PTC c replacement bus (17 BOS 15%) 2018/2019	16,934 ses. Up to 12, 4 2019/2020		T E Agency C eplacing 12, 4	EXEMPT - 93.12 GARDENA 40-foot gasoline	26 hybrid electric	7 buses (FY16 BOS

Print Date: 6/13/2019 12:26:36 AM Page: 8 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

							(111 \$000 0)						
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
LA0G1145	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.1:	26	0
Description	:						PTC	12,600		Agency	GARDENA		
REPLACE	14 (FOURTEEN)	2009/2010 N	ODEL YE	AR 40 FT. GAS	SOLINE HY	BRID ELE	CTRIC BUSES W	ITH UP TO 14	(FOURTEEN) 40FT.		SION BUSES. I	Jse of \$2,520,00	0 Transportation
									7 FTA funds in fiscal				·
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Total
5307LA LOS	ANGELES/LONG			12,600	12,600		12,600						12,600
BEACH/SAN				,	,		,						,
URBANIZED													
LA0G1145	Total			12,600	12,600		12,600						12,600
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
LA0G1175	Los Angeles	SCAB		1ITS04		ITS01					TCM Committee		2
Description							PTC	3,800			GARDENA		
		ching/Autom	ated Vehicl	e Location (CA	D/AVL)So	ution with I			n Network. Adding TE			natch 5307 in FY	18/19 for \$400.
Fund	tatomatou Diopat	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021				Total
	ANGELES/LONG			2,559	2,559	559	2,000	20:0/2020				2020/2021	2,559
BEACH/SAN				2,000	2,000	000	2,000						2,000
URBANIZED													
LOCAL TRAI				800	800		800						800
PROP C"40"	FUNDS			441	441	140	301						441
LA0G1175	Total			3,800	3,800	699	3,101						3,800
DuninatiD	Carrati.	Air Desir	Madal	RTP I	<u> </u>	D				Custom	O = 10 f = 1100 it	Catamani	A
ProjectID LA0G1330	County	Air Basin SCAB	Model	1TR1010		Program NCR86				System	Conformity		Amendment
	Los Angeles	SCAB		TIKIUIU		INCROO	PTC	2.500			EXEMPT - 93.1	20	0
Description		Fueliae Fee	:::		~	al Niatural (3,500	COO TDO +		GARDENA	TNO	#070 - £ TDC +-
				itain and Fuel C	Jompresse	a Naturai C	as (CNG)New Bu	is Fleet. Utilizi	ing \$30 of TDC to ma	IICH FTA 530	/ In FY18/19 for	ENG phase and	1 \$670 OF TDC to
	5307 in FY18/19		R/W	CON	Tatal	Prior	0040/0040	2040/2020	2020/2021	2004/200	0000/0000	0000/0004	Tatal
Fund	ANGELES/LONG	ENG	R/VV		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Total
BEACH/SAN		150		3,350	3,500		3,500						3,500
URBANIZED													
LA0G1330		150		3,350	3.500		3.500						3.500
271001000	Total	100		0,000	0,000		0,000						0,000
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity		Amendment
LA0G1402	Los Angeles	SCAB		1TR1010		BUN07				T	EXEMPT - 93.12	26	1
Description	:						PTC	600		Agency	GARDENA		
Capitalizati	on of Tire Lease.	Utilizing \$80	K of TDC in	n FY18/19 and	\$40K in F	19/20 for	CON phase.						
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Total
	ANGELES/LONG			600	600		400	200					600
BEACH/SAN													
URBANIZED				200	000		400	000					
LA0G1402	lotal			600	600		400	200					600

Print Date: 6/13/2019 12:26:36 AM Page: 9 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID County	Air Basin	Model	RTP ID)	Program				System	Conformity Ca	tegory	Amendment	Ĺ
A0G1503 Los Angeles	SCAB		1TR1010		NCR86				T	EXEMPT - 93.126		1	
Description:						PTC	1,479			GARDENA			
Upgrade transit maintenand	e and fueling	facility to in	iclude electric bu	us chargin	g infrastruc	ture and on GTra	ns property located	d at 13999 W. We	stern Avenu	ue, including the pur	rchase of an e	mergency gener	ator
and battery storage.													
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024		Tota
5307LA LOS ANGELES/LONG			1,183	1,183		1,183							1,18
BEACH/SANTA ANA URBANIZED AREA													
PROP C"40" FUNDS			296	296		296							29
LA0G1503 Total			1,479	1.479		1,479							1,47
			.,	.,		.,							
ProjectID County	Air Basin	Model	RTP ID)	Program				System	Conformity Ca	tegory	Amendment	i
A0G1504 Los Angeles	SCAB		1TR1010		NCR10					EXEMPT - 93.126		7	
Description:						PTC	550			GARDENA			
Purchase and Installation o				shelters, l	penches/sea								
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024		Tota
5307LA LOS ANGELES/LONG			440	440		120	320						44
BEACH/SANTA ANA URBANIZED AREA													
PROP C"40" FUNDS			110	110		30	80						110
LA0G1504 Total			550	550		150	400						550
Davis at ID Occuptor	Air Danie	NA - del	DTD ID		D				0	0		A	
ProjectID County	Air Basin	Model	RTP ID		Program				System	Conformity Ca EXEMPT - 93.126	tegory	Amendment	
A0G394 Los Angeles	SCAB		1OM0702		BUN07	PTC	300			GARDENA		0	
Description: PURCHASE AND INSTALL	ATION OF T	DANCDODI	TATIONI MANIAC	PEMENIT	COETMADE						A 5207 in for	CON phone	
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	CON priase.	Tota
5307LA LOS ANGELES/LONG		IX/ V V	300	300	FIIOI	300	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024		30
BEACH/SANTA ANA			300	300		300							30
URBANIZED AREA													
LA0G394 Total			300	300		300							30
ProjectID County	Air Basin	Model	RTP ID)	Program				System	Conformity Ca	tegory	Amendment	
_A0G801 Los Angeles	SCAB	Model	1TL104		NCR86					EXEMPT - 93.126	togory	1	
Description:	OOAB		116104		NOINOU	PTC	8.750			GARDENA			
UP-GRADE TRANSIT MAII	NTENANCE E	ACILITY TO	O SERVICE ALT	TERNATE	FUELED T						se a battery s	torage system ar	nd
two zero emission vehicles.	************	7.0.2	O OLIVIOL AL					ю то охрана очно	ni oolal pai	ioi oapaony, parona	oo a ballory o	iorago oyotom ar	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024		Tota
5307LA LOS ANGELES/LONG			7,000	7,000		5,000	2,000						7,00
BEACH/SANTA ANA URBANIZED AREA													
PROP C"40" FUNDS			1,750	1,750		1,250	500						1,75
LA0G801 Total			8,750	8,750		6,250	2,500						8,750
LAUG801 Total			8.750	8.750		6 250	2.500						8.

Print Date: 6/13/2019 12:26:37 AM Page: 10 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

							(111 \$000 0)					
ProjectID LA973010	County Los Angeles	Air Basin SCAB	Model	RTP LA973010		Program BUN07				System	Conformity Category EXEMPT - 93.126	Amendment 8
		SCAB		LA9/3010		DUNU/	PTC	1,534			GARDENA	0
Description:		inmont inclu	idos: IT proj	aata bua aam	nononto n	roigat admir					security equipment and miscellan	ooue cupport
oquipment	UTILIZING TOLI		rnc) of \$1	60 for EV10	P \$120 for E		15(1a(1011, 1a(111ty 11		aipment, snop/onice s	salety and s	security equipment and miscenan	eous support
Fund	OTILIZING TOLI	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Tota
	ANGELES/LONG	LING	17/ 7/	1,534	1,534	1 1101	934	600	2020/2021	2021/202	2022/2023 2023/2024	1,534
BEACH/SAN URBANIZED	TA ANA			1,554	1,554		334	000				1,55-
LA973010 T				1,534	1,534		934	600				1,534
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LAF7405	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.126	7
Description:							PTC	3,500			GARDENA	
	OF ALTERNAT								(5) 40-ft CNG buses			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Tota
TRANSFER F				1,674	1,674		1,674					1,674
	NS ATION IMP AND NCEMENT ACCT.			1,826	1,826		1,826					1,826
LAF7405 To	otal			3,500	3,500		3,500					3,500
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity Category	Amendment
LAF3432	Los Angeles	SCAB		1TL104		NCN86					EXEMPT - 93.126	1
Description:							PTC	4,242			GLENDALE	
Beeline CN	G Fueling and Ma										e transit system and Glendale D	
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Tota
CMAQ				2,268	2,268	2,268						2,268
TRANSFER F				1,500	1,500	1,500						1,500
CITY FUNDS				474	474		474					474
LAF3432 To	otal			4,242	4,242	3,768	474					4,242
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G601	Los Angeles	SCAB		1TL104		PAN07				-	EXEMPT - 93.126	0
Description:							PTC	750		Agency	LA MIRADA	
component	udes preventative hardware. The propertion of the properties that the properties are the	oject also in	cludes the p	Mirada Transi portion of the r	it(LMT)fleet mechanics	. Preventati salary relate	ve maint. may inc ed to preventative	lude purchases maintenance of	such as tires, lubrica f vehicles. Toll Cred	nts, oil & fuits (TDC) in	el filters, A/C unit parts, & genera the amount of \$50,000 in FY19	al vehicle and and \$50,000 in FY20
Fund	as matering fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Tota
		2.10	17,44	750	750	250	250	250	2020/2021	2021/202		750
				750	750	250	250	250				750
LA0G601 To	ดาลเ						7:30	/:30				/: N

Print Date: 6/13/2019 12:26:37 AM Page: 11 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

LA05017 Los Angeles SCAB REG0702 NCR10 PTC 12,439 Agency LONG BEACH PUBLIC TRANSPORTATION							(111 \$000 \$)					
LA0G017 Los Angeles SCAB REG0702 NCR10 PTC 12,439 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY COMPANY LONG BEACH PUBLIC TRANSPORTATION LONG BEACH PUBLIC TRANSPOR			n Model	RTP	P ID					System	Conformity Category	Amendment
Description: PTC 12,439 Agency LONG BEACH PUBLIC TRANSPORTATIC COMPANY	Angeles SCAE	7 Los Angeles		REG0702		NCR10				Т		0
(TDC): \$140 in FY18/19 and \$147 in FY 19/20 to match FTA - 5307 for CON. Fund							PTC	12,439		Agency		ANSPORTATION
S3071A LOS ANGELES/LONG BACK SAME SA						ers, Signaç	ge, Trash receptac	les, Landscapi	ng, Lighting and other	r bus stop re	elated amenities. Utilizing Tra	insit Development Credits
BEACH/SANTA ANA URBANIZED AREA AR-5307 ARRA - FTA 5307 ARR	l E		G R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/202	24 Total
AR-5307 ARRA - FTA \$307 F.970 F.		H/SANTA ANA		3,975	3,975	2,542	699	734				3,975
ROP C-407 FUNDS	A 5307			7 970	7 970	7 970						7,970
ProjectID						-						494
Agency Agency Agency Agency Agency Agency Agency COMPANY							699	734				12,439
Description:	County Air Ba	ctID County	n Model	RTP	, ID	Program				System	Conformity Category	Amendment
Description: PTC 129,979 Agency LONG BEACH PUBLIC TRANSPORTATIC COMPANY	Angeles SCAE	24 Los Angeles		1TL104		BUR17				Т	EXEMPT - 93.126	5
Fund	J	ription:					PTC	129,979		Agency		ANSPORTATION
Fund	lacement (30, 35,	oing fleet replaceme	and articulate	ed, ADA comp	pliant, altern	ative fuel).	Added TDC of \$2,	873 in FY18/1	9 for Cons to match F	TA 5307 &	\$2,355 in FY19/20 for Cons t	to match FTA 5307.
BEACH/SANTA ANA URBANIZED AREA CLEAN FUEL FORMULA 2,000 2,000 2,000 2,000 573 53094. LOS ANGELES -LONG 1,173												
FTA 5309(c) BUS		H/SANTA ANA		94,767	94,767	71,498	11,493	11,776				94,767
5339LA LOS ANGELES - LONG BEACH-ANAHEIM URBANIZED AREA - BFG A	ИULA	N FUEL FORMULA		2,000	2,000	2,000						2,000
BEACH-ANAHEIM URBANIZED AREA - BFG MEASURE R 1,095 1,095 1,095 PROP C"40" FUNDS 7,271 7,271 7,271 PUBLIC TRANS 16,723 16,723 16,723 MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS LA0G024 Total 129,979 129,979 106,710 11,493 11,776 ProjectID County Air Basin Model RTP ID Program System Conformity Category Amen A0G1512 Los Angeles SCAB 1TR1010 BUR17 Description: PTC 12,257 Agency LONG BEACH PUBLIC TRANSPORTATIC COn-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses). Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Continue Conti		309(c) BUS		950	950	950						950
PROP C"40" FUNDS		H-ANAHEIM URBANIZ		1,173	1,173	1,173						1,173
PROP C"40" FUNDS		URE R		1.095	1.095	1.095						1.095
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS LA0G024 Total 129,979 129,979 106,710 11,493 11,776 T EXEMPT - 93.126 Description: PTC 12,257 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024	3	C"40" FUNDS			,							7.271
STATE TRANSIT ASSISTANCE - 6,000 6,000 6,000 129,979 129,979 129,979 106,710 11,493 11,776		RINAZATION IMP AN			16,723							16,723
ProjectID County Air Basin Model RTP ID Program LA0G1512 Los Angeles SCAB 1TR1010 BUR17 T EXEMPT - 93.126 T Description: PTC 12,257 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses). Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024	SSISTANCE -	E TRANSIT ASSISTAN OSITION 1B FUNDS		·		·	11.100	44.770				6,000
LA0G1512 Los Angeles SCAB 1TR1010 BUR17 Description: PTC 12,257 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses). Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024		024 Total		129,979	129,979	106,710	11,493	11,776				129,979
Description: PTC 12,257 Agency COMPANY LONG BEACH PUBLIC TRANSPORTATION On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses). Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024			n Model) ID					,		Amendment
On-going fleet replacement (30, 35 & 40 ADA compliant, alternative fueled buses). Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024	Angeles SCAE			11R1010		BUR17	570					1
Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024		<u>'</u>					PIC	12,257		Agency		ANSPORTATION
							2212/2212	2212/2222	2222/222	0001/00		
530/LA LOS ANGELES/LONG 8.094 8.094 8.094			R/W ف			Prior	2018/2019		2020/2021	2021/20	122 2022/2023 2023/202	
BEACH/SANTA ANA URBANIZED AREA		H/SANTA ANA		8,094	8,094			8,094				8,094
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	JRBANIZED	H-ANAHEIM URBANIZ - BFG		1,207	1,207		1,207					1,207
PROP C"40" FUNDS 1,000 1,000	3	C"40" FUNDS		1,000	1,000			1,000				1,000
SB1 STATE OF GOOD REPAIR 1,956 1,956 925 1,031	OD REPAIR	TATE OF GOOD REP		1,956	1,956		925	1,031				1,956
LA0G1512 Total 12,257 12,257 2,132 10,125		1512 Total		12,257	12,257		2,132	10,125				12,257
	'			,	,		,	, -				, -

Print Date: 6/13/2019 12:26:37 AM Page: 12 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model			Program				System	Conformity		Amendment
A0G1513 Description:	Los Angeles	SCAB		1TR1010		NCR10	PTC	805			EXEMPT - 93.1	26 PUBLIC TRANS	1 PORTATION
Description.							FIC	803			COMPANY	OBLIC TRAINS	FORTATION
	nprovements/ Am ry (\$652) and FY1			chase of Be	nches, Shelte	ers, Signage	e, Trash receptacl	es, Landscapin	g, Lighting and other	bus stop rel	ated amenities.	Adding FY19 F	TA 5307 BOS 15%
Fund	y (φουΖ) and F t	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	To
	ANGELES/LONG	LITO	10,44	652	652	1 1101	2010/2010	652	2020/2021	2021/202	2022/2020	2020/2024	6
BEACH/SANT													
JRBANIZED PROP C"40" I				450	450			450					
A0G1513				153 805	153 805			153 805					1 8
	Total							803					
rojectID	County	Air Basin	Model	RTF		Program				System	Conformity		Amendment
OG221	Los Angeles	SCAB		1TL204		NCR86	PTC	60.400			EXEMPT - 93.1	26 PUBLIC TRANS	O CONTATION
Description:								68,428			COMPANY		
									nformation systems e			quipment, shop/	office equipment,
support vehi Fund	icles and tires. A		Developme R/W						in FY19/20 to match			0000/0004	Т.
	ANGELES/LONG	ENG	K/VV	CON 51,880	Total 51,880	Prior 38,804	2018/2019 12,547	2019/2020 529	2020/2021	2021/202	2 2022/2023	2023/2024	Tc 51,8
BEACH/SANT JRBANIZED	TA ANA			31,000	31,000	30,004	12,547	329					31,0
TA 5309(c) E				4,908	4,908	4,908							4,9
	RA - FTA 5307			8,527	8,527	8,527							8,5
PROP C"40" I				3,113	3,113	3,113	40.547	500					3,1
A0G221 To	otai			68,428	68,428	55,352	12,547	529					68,4
ProjectID	County	Air Basin	Model	RTF		Program				System	Conformity		Amendment
)G222	Los Angeles	SCAB		1TR1010		BUR05	5-0				EXEMPT - 93.1:		1
Description:							PTC	70,835		3 - 1	COMPANY	PUBLIC TRANS	
Canitalizatic	on of Preventative	Maintenan	ce (equipme	nt maintena	nce expense	s). Utilizing	\$1,200 in Toll De	velopment Cred	dits (TDC) for CON F	Y18/19 and	\$800 Toll Devel	opment Credits	(TDC) for CON
FY 19/20. Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	To
Y19/20. Fund 307LA LOS BEACH/SANT		ENG	R/W	CON 66,872	Total 66,872	Prior 56,872	2018/2019 6,000	2019/2020 4,000	2020/2021	2021/202	2 2022/2023	2023/2024	To 66,8
TY19/20. Fund 3307LA LOS BEACH/SANT JRBANIZED	TA ANA AREA	ENG	R/W	66,872	66,872	56,872			2020/2021	2021/202	2 2022/2023	2023/2024	66,8
TY19/20. Fund 307LA LOS BEACH/SANT JRBANIZED PROP C"40" I	TA ANA AREA FUNDS	ENG	R/W			56,872 3,963			2020/2021	2021/202	2 2022/2023	2023/2024	
TY19/20. Tund 307LA LOS BEACH/SANT BRBANIZED ROP C"40" A0G222 To	TA ANA AREA FUNDS	ENG Air Basin	R/W Model	3,963 70,835	3,963 70,835	56,872 3,963	6,000	4,000	2020/2021	2021/202	2 2022/2023 Conformity		66,8 3,9
FY19/20. Fund 5307LA LOS BEACH/SANT JRBANIZED PROP C"40" LA0G222 To	TA ANA AREA FUNDS otal		Model	3,963 70,835	3,963 70,835	3,963 60,835	6,000	4,000	2020/2021	System T	Conformity EXEMPT - 93.1	Category 26	66,8 3,9 70,8
FY19/20. Fund G307LA LOS BEACH/SANT JRBANIZED PROP C"40" LA0G222 To ProjectID F5414 Description:	TA ANA AREA FUNDS otal County Los Angeles	Air Basin SCAB	Model	3,963 70,835 RTF 1TL104	3,963 70,835	3,963 60,835 Program BUR17	6,000 6,000 PTC	4,000 4,000 823		System T Agency	Conformity EXEMPT - 93.1: LOS ANGELES	Category 26 COUNTY	66,8 3,9 70,8 Amendment 0
Y19/20. Fund 307LA LOS EACH/SANT IRBANIZED ROP C"40" I A0G222 To ProjectID F5414 Description:	TA ANA AREA FUNDS otal County Los Angeles involves purchas	Air Basin SCAB se of (2) 35-1	Model	3,963 70,835 RTF 1TL104	3,963 70,835 P ID	3,963 60,835 Program BUR17	6,000 6,000 PTC ne-powered El Do	4,000 4,000 823 orado EZ Rider	II buses. These buse	System T Agency es will be use	Conformity EXEMPT - 93.1: LOS ANGELES ed to relieve ove	Category 26 COUNTY ercrowding on th	66,8 3,9 70,8 Amendment 0
FY19/20. Fund 5307LA LOS BEACH/SANT JRBANIZED PROP C"40" LA0G222 To ProjectID F5414 Description: The project Heights/Bas	TA ANA AREA FUNDS otal County Los Angeles involves purchas	Air Basin SCAB se of (2) 35-1 a Shuttle and	Model oot CNG bu	3,963 70,835 RTF 1TL104 uses to repla /alinda Shutt	3,963 70,835 P ID ce two (2) 30 le services.	3,963 60,835 Program BUR17 0-foot propa The new ve	6,000 6,000 PTC ne-powered El Do chicles will meet al	4,000 4,000 823 orado EZ Rider II ADA requirem	Il buses. These buse	System T Agency es will be use	Conformity EXEMPT - 93.1: LOS ANGELES ed to relieve ove om 29 seated pa	Category 26 COUNTY ercrowding on the	66,8 3,9 70,8 Amendment 0 e Avocado per bus.
TY19/20. Fund 307LA LOS BEACH/SANT JRBANIZED PROP C"40" A0G222 To ProjectID F5414 Description: The project leights/Baseund	TA ANA AREA FUNDS otal County Los Angeles involves purchasesett/West Valinda	Air Basin SCAB se of (2) 35-1	Model	3,963 70,835 RTF 1TL104 uses to repla (alinda Shutt CON	3,963 70,835 P ID ce two (2) 30 le services. Total	3,963 60,835 Program BUR17	6,000 6,000 PTC ne-powered El Do chicles will meet al 2018/2019	4,000 4,000 823 orado EZ Rider	II buses. These buse	System T Agency es will be use	Conformity EXEMPT - 93.1: LOS ANGELES ed to relieve ove	Category 26 COUNTY ercrowding on the	66,8 3,9 70,8 Amendment 0 e Avocado per bus.
FY19/20. Fund GRANIZED GRANIZE	TA ANA AREA FUNDS otal County Los Angeles involves purchas seett/West Valinda	Air Basin SCAB se of (2) 35-1 a Shuttle and	Model oot CNG bu	3,963 70,835 RTF 1TL104 uses to repla /alinda Shutt	3,963 70,835 P ID ce two (2) 30 le services.	3,963 60,835 Program BUR17 0-foot propa The new ve	6,000 6,000 PTC ne-powered El Do chicles will meet al	4,000 4,000 823 orado EZ Rider II ADA requirem	Il buses. These buse	System T Agency es will be use	Conformity EXEMPT - 93.1: LOS ANGELES ed to relieve ove om 29 seated pa	Category 26 COUNTY ercrowding on the	66,8 3,9 70,8 Amendment 0 e Avocado per bus.
FY19/20. Fund S307LA LOS BEACH/SANT JRBANIZED PROP C"40" A0G222 To ProjectID F5414 Description: The project Heights/Bas Fund	TA ANA AREA FUNDS otal County Los Angeles involves purchas sett/West Valinda 5307 (FHWA FUNDS)	Air Basin SCAB se of (2) 35-1 a Shuttle and	Model oot CNG bu	3,963 70,835 RTF 1TL104 uses to repla (alinda Shutt CON	3,963 70,835 P ID ce two (2) 30 le services. Total	3,963 60,835 Program BUR17 0-foot propa The new ve	6,000 6,000 PTC ne-powered El Do chicles will meet al 2018/2019	4,000 4,000 823 orado EZ Rider II ADA requirem	Il buses. These buse	System T Agency es will be use	Conformity EXEMPT - 93.1: LOS ANGELES ed to relieve ove om 29 seated pa	Category 26 COUNTY ercrowding on the	66,8 3,9 70,8 Amendment 0 e Avocado per bus.

Print Date: 6/13/2019 12:26:37 AM Page: 13 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

						(111 \$000 3)						
ProjectID County	Air Basin	Model		P ID	Program				System	Conformity C	ategory	Amendment
LA0D198 Los Angeles	SCAB		LA0D198		LRN92	5-5				TCM Committed		5
Description:						PTC	2,058,000			LOS ANGELES (
CRENSHAW/LAX TRANSIT									the intersed	ction of Crenshaw	and Exposition	Boulevards allowing
for transfer to the Exposition I												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
CMAQ			74,000	74,000	24,000	20,000	30,000					74,000
TIGER DISCRETIONARY GRANT			13,904	13,904	13,904							13,904
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			58,214	58,214	58,214							58,214
FTA 5309(c) BUS	7,113	1,450		8,563	8,563							8,563
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	1,200			1,200	1,200							1,200
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			545,900	545,900	545,900							545,900
CITY FUNDS			107,470	107,470	55,000	52,470						107,470
LOCAL TRANS FUNDS			54,000	54,000	54,000							54,000
MEASURE R	36,547	113.737	486,814	637,098		1,565						637,098
PROP "C25" FUNDS	3,757	110,707	215,563	219,320		1,000	10,190					219,320
PROP "A" FUNDS	3,737		50,393	50,393	48,148	2,245	10,130					50,393
PUBLIC TRANS	4.054	40.040				2,243						
MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,351	12,213	112,386	128,950								128,950
STATE LOCAL PARTNER			49,526	49,526	49,526							49,526
STATE CASH - RIP	179			179	179							179
STIP Advance Cons			34,400	34,400	6,880	17,200	10,320					34,400
SURFACE TRANS PROG - RIP	2,200		72,683	74,883	74,883							74,883
LA0D198 Total	55,347	127,400	1,875,253	2,058,000		93,480	50,510					2,058,000
ProjectID County	Air Basin	Model	RTI	P ID	Program				System	Conformity C		Amendment
LA0D337 Los Angeles	SCAB		LA0D337		NCR10				T	EXEMPT - 93.12	6	0
Description:						PTC	41,062		Agency	LOS ANGELES (COUNTY MTA	
TRANSIT ENHANCEMENT A	CTIVITIES:	1% FORM	ULA FUNDS	S - LOS ANG	ELES COU	NTY						
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			32,850	32,850	24,850	2,000	2,000	2,000	2,00	00		32,850
LOCAL TRANS FUNDS			8,212	8,212	6,212	500	500	500	50	00		8,212
LA0D337 Total			41,062	41,062		2,500	2,500	2,500	2,50			41,062
ProjectID County	Air Basin	Model		P ID	Program				System	Conformity C	ategory	Amendment
LA0F075 Los Angeles	SCAB		1TL204		LRN94					TCM Committed		5
Description:						PTC	826,365			LOS ANGELES (
LIGHT RAIL TRANSIT FLEET	Γ-UP TO 19	3 NEW CAI	RS SYSTEM	IWIDE. The	se expansio	n rail cars will be		o II, Gold Line Footh	ill and Vehi	cle Replacements	. PPNO 4025	
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Tota
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			81,186	81,186	56,200	10,000	14,986					81,186
LOCAL TRANS FUNDS			198,781	198,781		198,781						198,781
			,	,		,,						

Print Date: 6/13/2019 12:26:37 AM Page: 14 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

					Inclu	uding Amendme (In \$000`s)	nts 1-8					
MEASURE R 02 - METRO RAIL			8,000	8.000	8,000	(11 \$000 5)						8,000
TRANSIT CAPITAL MEASURE R 35 - RAIL BUS			64,500	64.500	49.643	14.857						64,500
RAPID TRANSIT CAPITAL					-,-	,						·
PROP "A" FUNDS			171,739	171,739	- ,	11,839	1,942					171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			87,000	87,000	87,000							87,000
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			33,120	33,120	33,120							33,120
STIP ADVANCE CON-RIP			181,190	181,190	100,490	26,200	26,700	27,800				181,190
LA0F075 Total			826,365	826,365	493,260	261,677	43,628	27,800				826,365
ProjectID County	Air Basin	Model	RTI	P ID	Program				System	Conformity (Category	Amendment
LA0G010 Los Angeles	SCAB		1TR0404		RAN92				T	TCM Committed		5
Description:						PTC	1,770,142		Agency	LOS ANGELES	COUNTY MTA	
Regional Connector - Light Ra	ail in Tunne	I allowing th	rough move	ments of trai	ns, Blue, G	iold, Expo Lines. F	From Alameda /	1st Street to 7th Stre	et/Metro Ce	enter		
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
CMAQ			163,000	163,000		25,000	15,353	122,647				163,000
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,000	64,000								64,000
FTA 5309(b) NEW RAIL		55,513		669,900		204,900						669,900
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			160,000	160,000	117,803	42,197						160,000
CITY FUNDS			42,000	42,000	13,800	28,200						42,000
FEE			79,070	79,070	64,247	14,823						79,070
LOCAL TRANS FUNDS	65,042		245,865	310,907	152,906	140,251	1,814	15,936				310,907
MEASURE R			14,301	14,301	7,115			7,186				14,301
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874	114,874	114,874							114,874
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		60,376	74,724	135,100	135,100							135,100
STIP ADVANCE CON-RIP			14,400	14,400	14,400							14,400
SURFACE TRANS PROG - RIP	2,590			2,590	2,590							2,590
LA0G010 Total	67,632	115,889	1,586,621	1,770,142	1,151,83 5	455,371	17,167	145,769				1,770,142
ProjectID County	Air Basin	Model	RTI	P ID	Program				System	Conformity (Category	Amendment
LA0G1052 Los Angeles	SCAB		1TR1002		RAN92				T	TCM Committed		3
Description:						PTC	2,499,240		Agency	LOS ANGELES	COUNTY MTA	
Metro Purple Line Westside S												
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20		2023/2024	Total
CMAQ			101,000	101,000			32,000	22,000	47,0	00		101,000
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			68,000	68,000		25,000						68,000
FTA 5309(b) NEW RAIL	24,643	171,206	860,151	1,056,000		100,000	100,000	147,000	147,0	00 147,000	115,000	1,056,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		32,462	274,538	307,000	207,000	100,000						307,000
LOCAL TRANS FUNDS	14,762	40,001	57,087	111,850	54,783			826	5,1	15 48,891	2,235	111,850
MEASURE R			70,430	70,430	8,369	9,119	11,373	10,970	10,5	99 10,200	9,800	70,430

Print Date: 6/13/2019 12:26:37 AM Page: 15 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

						(In \$000`s)						
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	13,520	68,753	583,068	665,341	141,946	90,456	174,714	112,900	146,324	68	-1,067	665,341
LA0G1052 Total	52,925	312,422	2,014,274	2,379,621	755,098	324,575	318,087	293,696	356,038	206,159	125,968	2,379,621
ProjectID County	Air Basin	Model		P ID	Program				System	Conformity		Amendment
LA0G1162 Los Angeles	SCAB		1TR0101		TRNH6				T E	XEMPT - 93.1	27	5
Description:						PTC	525,200		Agency L	OS ANGELES	COUNTY MTA	
Airport Metro Connector.												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	14,935			14,935	14,935							14,935
MEASURE M 35% TRANS C	ON	76,200	214,000	290,200	76,200		214,000					290,200
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	30,065			30,065	30,065							30,065
TRANSIT AND INTERCITY F CAPITAL PROGRAM	RAIL		40,000	40,000			40,000					40,000
SB1 SOLUTIONS FOR CONGESTED CORRIDORS			150,000	150,000			150,000					150,000
LA0G1162 Total	45,000	76,200	404,000	525,200	121,200		404,000					525,200
ProjectID County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment
LA0G1329 Los Angeles	SCAB		1TL104		BUR17					XEMPT - 93.1		8
Description:	00,12				20	PTC	422,172				COUNTY MTA	ū
Acquisition of 600 CNG 4	0-ft replacemen	it revenue v	ehicles. Als	o, this projec	t will include			equipment and work				S.
Fund	ENG	R/W		Total		2018/2019	2019/2020	2020/2021				Total
5307LA LOS ANGELES/LON BEACH/SANTA ANA URBANIZED AREA			473	473		473						473
5339LA LOS ANGELES -LOI BEACH-ANAHEIM URBANIZ AREA - BFG			23,839	23,839	23,839							23,839
LOCAL TRANS FUNDS			214,604	214,604			214,604					214,604
PROP C"40" FUNDS			17,493	17,493		17,493						17,493
TDA ARTICLE #4			165,763	165,763		165,763						165,763
LA0G1329 Total			422,172	422,172	23,839	183,729	214,604					422,172
ProjectID County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment
LA0G1493 Los Angeles	SCAB		1TL204		BUR17					XEMPT - 93.1		1
Description:	OOAD		111204		DOICH	PTC	215.805				COUNTY MTA	•
Acquisition of 305 zero er	nission replace	ment standa	ard buses wh	nich will be d	elivered ove		213,003		Agency L	OO ANOLLLO	COOMITMIA	
Fund	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
5307LA LOS ANGELES/LON		10,11	29,197	29.197	1 1101	2010/2010	29,197	2020/2021	202172022	LOLL, LOLG	2020/2021	29,197
BEACH/SANTA ANA URBANIZED AREA			20,101	20,101			20,101					20,101
5339LA LOS ANGELES -LOI BEACH-ANAHEIM URBANIZ AREA - BFG			37,790	37,790			37,790					37,790
LOCAL TRANS FUNDS			33,950	33,950			33,950					33,950
TDA ARTICLE #4			61,918	61,918			61,918					61,918
STATE TRANSIT ASSIST			22,704	22,704			22,704					22,704
SURFACE TRANS PROG - F	RIP		30,246	30,246			30,246					30,246
LA0G1493 Total			215,805	215,805			215,805					215,805
			,	-,			-,					2,000

Print Date: 6/13/2019 12:26:37 AM Page: 16 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID County		Model		P ID	Program				System	Conformity		Amendment
A0G1550 Los Angeles	s SCAB		1TL104		TRNH6				T T	CM Committed		8
Description:						PTC	2,750				COUNTY MTA	
The Patsaouras Plaza B	usway Station pr	roiect - a ne	w transit bus	swav station	for the Metro	Silver Line and		es operating on the		wav.		
Fund	ENG	R/W		Total		2018/2019	2019/2020	2020/2021			2023/2024	Tota
5307LA LOS ANGELES/LO			2,200	2,200			2,200					2,20
BEACH/SANTA ANA URBANIZED AREA				•			,					_,
PROP "C25" FUNDS			550	550			550					55
LA0G1550 Total			2,750	2,750			2,750					2,75
ProjectID County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment
A0G447 Los Angeles		Wiodoi	LA0G447		RAN92					CM Committed		0
Description:	3 OOND		D 100 117		10.0102	PTC	2,989,509				COUNTY MTA	U
Metro Purple Line Wests	ide Subway Eyte	ansion Sect	ion 1 - Wilsh	ira/Mastarn	to La Cienea		2,000,000		rigorioy L	OO / II TOLLLO	0001111 111171	
Fund	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
CMAQ	LING	11/7/	1	10181	1	2010/2019	2013/2020	2020/2021	2021/2022	2022/2023	2023/2024	100
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			12,171	12,171								12,17
FTA 5309(b) NEW RAIL		10.958	1,054,042	1,065,000	465.000	100,000	100.000	100,000	100,000	100,000	100,000	1,065,00
5339 5339 - BUS AND BUS	512	. 0,000	.,00.,0.1	512		. 55,555	. 55,555	.00,000	.00,000	.00,000	.00,000	51
FACILITIES FORMULA GR				0.2	0.2							01
TRANSPORTATION INFRASTRUCTURE FINAN INNOVATION ACT	CE &		856,000	856,000	460,880	225,999	144,414	24,707				856,00
CITY FUNDS			53.290	53,290		1.290			5.000	25,000	22.000	53.29
LOCAL TRANS FUNDS	34.502	60,542		45,888		1,453		-19,858	-26,980		-13.147	45,88
MEASURE R		00,0.	145,896	145,896		15,523	24,158	26,646	26,045		23,824	145,89
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	45,675	104,135			506,649	.0,020	28,918	207,352	155,699		-98,944	758,43
SURFACE TRANS PROG -	RIP 2,568			2,568	2,568							2,56
LA0G447 Total	83,257	175,635	2,680,871	2,939,763	1,551,72 0	344,265	297,490	338,847	259,764	113,944	33,733	2,939,76
ProjectID County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment
A0G719 Los Angeles		Wiodoi	1NL04		TRRH6					XEMPT - 93.12		3
Description:	3 00/10		11120-		11414110	PTC	66.658				COUNTY MTA	•
The Willowbrook/Rosa P community.	arks Transit Sta	tion Improve	ement Projec	ct modernize	s existing rail			s facilities and impro				n with surrounding
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
TIGER DISCRETIONARY	LING	IN/ VV	10,250	10,250		2010/2019	2013/2020	2020/2021	2021/2022	2022/2023	2023/2024	10,25
GRANT			10,250	10,250	10,230							10,25
5307LA LOS ANGELES/LO BEACH/SANTA ANA URBANIZED AREA	NG 2,222			2,222		2,222						2,22
LOCAL TRANS FUNDS	1,615	5.950	41,212	48,777	48,221	556						48.77
STATE AB2766	1,015	5,950	2,500	2,500		336						2,50
ACTIVE TRANSPORTATIO PROGRAM	N 445		2,464	2,500	2,500							2,50 2,90
LA0G719 Total	4,282	5,950	56,426	66,658	63,880	2,778						66,65
LAUGI 19 TUIAI	4,202	5,950	50,420	00,000	05,000	۷,110						00,000

Print Date: 6/13/2019 12:26:37 AM Page: 17 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model		PID	Program				System	Conformity Category	Amendment
A963543	Los Angeles	SCAB		LA963543		BUR05					EXEMPT - 93.126	8
Description:							PTC	4,923,558		Agency I	LOS ANGELES COUNTY MTA	
	VE MAINTENANC											
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202		Tota
5307LA LOS BEACH/SAN URBANIZED				2,483,760	2,483,760	1,938,80	164,100	138,000	140,000	102,85	2	2,483,760
AREA	NARD URBANIZED			3,471	3,471	3,471						3,47
URBANIZED				1,632	1,632	1,632						1,63
FTA 5309(a)	GUIDEWY			324,885	324,885	324,885						324,885
FTA 5309(c)				210,600	210,600	210,600						210,600
GOOD REPA				837,452	837,452	462,952	115,000	86,500	86,500	86,50	0	837,452
BEACH-ANA AREA - BFG				65,788	65,788	31,240	34,548					65,788
LOCAL TRAN	NS FUNDS			964,346	964,346	725,846	73,412	58,625	59,125	47,33	8	964,346
	INS ZATION IMP AND ANCEMENT ACCT.			30,000	30,000	30,000						30,000
STATE TRAN	NSIT ASSIST			1,624	1,624	1,624						1,624
LA963543 T	Total			4,923,558	4,923,558	3,731,05 8	387,060	283,125	285,625	236,69	0	4,923,558
ProjectID	County	Air Basin	Model		PID	Program				System	Conformity Category	Amendment
LA0G1159	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.126	8
Description:	•						PTC	6,409		Agency I	LOS ANGELES, CITY OF	
				tar husas Ri		F :- F007 (O't				
Purchase ni	ine (9) replacement	nt CNG 45-f	oot commu	ici buscs. Di	rougnt \$3,54	5 in 5307 tur	nds and \$2,864 in	i City funds into 20	019 TIP from FFY1	18		
Purchase ni	ine (9) replaceme	nt CNG 45-f ENG	R/W		rougnt \$3,54 Total	Prior	nds and \$2,864 in 2018/2019	2019/2020	019 TIP from FFY1 2020/2021	2021/202	2 2022/2023 2023/2024	Tota
Fund 5307LA LOS BEACH/SAN' URBANIZED	ANGELES/LONG TA ANA AREA			3,545	Total 3,545		2018/2019 3,545				2 2022/2023 2023/2024	3,545
Fund 5307LA LOS BEACH/SAN' URBANIZED CITY FUNDS	ANGELES/LONG TA ANA AREA			2,864	Total 3,545 2,864		2018/2019 3,545 2,864				2 2022/2023 2023/2024	3,545 2,864
Fund 5307LA LOS BEACH/SAN' URBANIZED	ANGELES/LONG TA ANA AREA			3,545	Total 3,545		2018/2019 3,545				2 2022/2023 2023/2024	3,545
Fund 5307LA LOS BEACH/SAN' URBANIZED CITY FUNDS	ANGELES/LONG TA ANA AREA			2,864 6,409	Total 3,545 2,864		2018/2019 3,545 2,864					3,545 2,864
Fund 5307LA LOS BEACH/SAN' URBANIZED CITY FUNDS LA0G1159	ANGELES/LONG TA ANA AREA 3 Total	ENG	R/W	2,864 6,409	Total 3,545 2,864 6,409	Prior	2018/2019 3,545 2,864			2021/202 System	2 2022/2023 2023/2024 Conformity Category EXEMPT - 93.126	3,548 2,864 6,409
Fund 5307LA LOS BEACH/SAN URBANIZED CITY FUNDS LA0G1159 ProjectID LA0G1348 Description:	ANGELES/LONG TA ANA AREA S Total County Los Angeles :	Air Basin SCAB	R/W	2,864 6,409 RTI	Total 3,545 2,864 6,409	Prior Program BUR17	2018/2019 3,545 2,864			2021/202 System	Conformity Category	3,545 2,864 6,409 Amendment
Fund 5307LA LOS BEACH/SAN URBANIZED CITY FUNDS LA0G1159 ProjectID LA0G1348 Description: Purchase five	ANGELES/LONG TA ANA AREA S Total County Los Angeles	Air Basin SCAB fuel 30-foot	R/W Model	2,864 6,409 RTI 1TR1010	Total 3,545 2,864 6,409 P ID	Prior Program BUR17	2018/2019 3,545 2,864 6,409	2,825	2020/2021	System T I Agency I	Conformity Category EXEMPT - 93.126 LOS ANGELES, CITY OF	3,545 2,864 6,409 Amendment 1
Fund 5307LA LOS BEACH/SAN' URBANIZED CITY FUNDS LA0G1159 ProjectID LA0G1348 Description: Purchase fit	ANGELES/LONG TA ANA AREA B Total County Los Angeles : ve (5) Alternative-	Air Basin SCAB	R/W	2,864 6,409 RTI 1TR1010 at buses for I	Total 3,545 2,864 6,409 P ID DASH progra Total	Prior Program BUR17	2018/2019 3,545 2,864 6,409 PTC	2019/2020		2021/202 System	Conformity Category EXEMPT - 93.126 LOS ANGELES, CITY OF	3,545 2,864 6,409 Amendment 1
Fund 5307LA LOS BEACH/SAN' URBANIZED CITY FUNDS LA0G1159 ProjectID LA0G1348 Description: Purchase five	ANGELES/LONG TA ANA AREA 3 Total County Los Angeles : ve (5) Alternative- ANGELES/LONG TA ANA	Air Basin SCAB fuel 30-foot	R/W Model	2,864 6,409 RTI 1TR1010	Total 3,545 2,864 6,409 P ID	Prior Program BUR17	2018/2019 3,545 2,864 6,409	2,825	2020/2021	System T I Agency I	Conformity Category EXEMPT - 93.126 LOS ANGELES, CITY OF	3,545 2,864 6,409 Amendment 1
Fund 5307LA LOS BEACH/SAN' URBANIZED CITY FUNDS LA0G1159 ProjectID LA0G1348 Description: Purchase fiv Fund 5307LA LOS BEACH/SAN'	ANGELES/LONG TA ANA AREA 3 Total County Los Angeles : ve (5) Alternative- ANGELES/LONG TA ANA AREA	Air Basin SCAB fuel 30-foot	R/W Model	2,864 6,409 RTI 1TR1010 at buses for I	Total 3,545 2,864 6,409 P ID DASH progra Total	Prior Program BUR17	2018/2019 3,545 2,864 6,409 PTC	2,825	2020/2021	System T I Agency I	Conformity Category EXEMPT - 93.126 LOS ANGELES, CITY OF	3,545 2,864 6,409 Amendment 1

Print Date: 6/13/2019 12:26:37 AM Page: 18 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

							(In \$000 s)						
ProjectID	County	Air Basin	Model	RTF	PID	Program				System	Conformity C	ategory	Amendment
LA0G1349	Los Angeles	SCAB		1TR1010		BUN94				T	TCM Committed	g	0
Description							PTC	20,435		Agency	LOS ANGELES.	CITY OF	
Purchase 3	35 alternative-fuel	30-foot buse	s to expand	DASH fleet	and increas	e service ho	urs and headway	S.					
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
	ANGELES/LONG			13,447	13,447		13,447						13,447
BEACH/SAN													
URBANIZED	OR NO EMISSION	-		1 225	1 225		1 225						1 225
	ROGRAM – 5339(C)			1,225	1,225		1,225						1,225
CITY FUNDS				5,763	5,763		5,763						5,763
LA0G1349	Total			20,435	20,435		20,435						20,435
DrainatID	Country	Air Dooin	Madal	RTF	חוח	Drogram				Custom	Conformity	'atagam,	Amandmant
ProjectID LA0G1380	County	Air Basin SCAB	Model	1ITS04	יוט	Program ITS01				System	Conformity C	alegory	Amendment 0
	Los Angeles	SCAB		111504		11501	PTC	597			LOS ANGELES,	CITY OF	U
Description	ı. of 170 solar-power	ad rool time	huo orrival	information	aiana far hug	oton impro			7000	Agency	LOS ANGELES,	CITTOF	
Fund	or 170 Solar-power	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
	ANGELES/LONG	LING	IN/ V V	418	418	FIIOI	418	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	418
BEACH/SAN				410	410		410						410
URBANIZED													
CITY FUNDS	S			179	179		179						179
LA0G1380	Total			597	597		597						597
ProjectID	County	Air Basin	Model	RTF	חו פ	Program				System	Conformity C	ategory	Amendment
LA0G1569	Los Angeles	SCAB		7120002		NCR86				T	EXEMPT - 93.12		3
Description							PTC	19.162		Agency	LOS ANGELES.	CITY OF	
Upgrade a	nd electrification of	three existing	ng bus yard	ls and mainte	enance facili	ties (Washir	gton, Sylmar and	Downtown Yards	s) for the DASH pro	ogram	,		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
	ANGELES -LONG	4,440			4,440		4,440						4,440
	AHEIM URBANIZED												
AREA - BFG		896			896		896						896
PROP "A" F		4,962			4,962		4,962						4,962
_	RNATIVE FUEL	1,680			1.680		1.680						1,680
	ND INTERCITY RAIL				7,184		7,184						7,184
CAPITAL PR		7,104			7,104		7,104						7,104
LA0G1569		19,162			19,162		19,162						19,162
ProjectID	County	Air Basin	Model	RTF	חוס	Program				System	Conformity C	ategory	Amendment
			IVIOGCI	1ITS04		ITS03					EXEMPT - 93.12		0
1 406-7023	I os Angeles	SCAR										3	0
LA0G1023	Los Angeles	SCAB		111504		11303	PTC:	2 028			MONTERFILO		
Description	1:		ungrade w				PTC	2,028 ent for the Monte		Agency	MONTEBELLO	smart card tech	nnology and will be
Description The Univer	n: rsal Fare System (I	JFS) project		rill include the	e purchase a	ınd installati	on of UFS equipm	ent for the Monte	bello Bus Lines fle	Agency et. The equ		smart card tech	nnology and will be
Description The Univer	n: rsal Fare System (I	JFS) project		rill include the Toll Credits	e purchase a - Transit (TD	ınd installati	on of UFS equipm will be used to ma	ent for the Monte atch FY18/19 fede		Agency et. The equ ON phase	uipment will utilize	smart card tech	
Description The Univer compatible Fund	n: rsal Fare System (I	JFS) project Countys UF	S program.	rill include the Toll Credits	e purchase a	and installation	on of UFS equipm	ent for the Monte	bello Bus Lines fle eral funds for the C	Agency et. The equ ON phase	uipment will utilize		nnology and will be Total 2,028
Description The Univer compatible Fund 5307LA LOS BEACH/SAN	n: rsal Fare System (I with Los Angeles ANGELES/LONG NTA ANA	JFS) project Countys UF	S program.	rill include the Toll Credits CON	e purchase a - Transit (TD Total	and installation	on of UFS equipm will be used to ma 2018/2019	ent for the Monte atch FY18/19 fede	bello Bus Lines fle eral funds for the C	Agency et. The equ ON phase	uipment will utilize		Total
Description The Univer compatible Fund 5307LA LOS	n: rsal Fare System (I with Los Angeles S ANGELES/LONG NTA ANA D AREA	JFS) project Countys UF	S program.	rill include the Toll Credits CON	e purchase a - Transit (TD Total	and installation	on of UFS equipm will be used to ma 2018/2019	ent for the Monte atch FY18/19 fede	bello Bus Lines fle eral funds for the C	Agency et. The equ ON phase	uipment will utilize		Total

Print Date: 6/13/2019 12:26:37 AM Page: 19 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

							(In \$000 s)						
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G1238	Los Angeles	SCAB		1TL104		BUR17					EXEMPT - 93.12		0
Description							PTC	2,875		Agency	MONTEBELLO		
		urchase of fi	ive (5) repla	cement 40-foot lo	ow-floor C	NG-power	ed buses. Utilizin	a \$575 of TDC	in FY18/19 to match		or CON.		
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Total
	ANGELES/LONG ITA ANA	Litto	1011	2,875	2,875	1 1101	2,875	2010/2020	2020,2021	2021/202	2022/2020	2020/2021	2,875
URBANIZED LA0G1238				2,875	2.875		2,875						2,875
		Ain Desire	Madal		,	D	2,010			Custom	Carefarrait.	O=t====:	·
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LA0G1239	Los Angeles	SCAB		1TR08D08		VEN03	DTO	4.40			EXEMPT - 93.1	20	0
Description		(4)					PTC	140	1.		MONTEBELLO		
								ntenance perso	onnel to respond to re	oad calls, to	transport equipm	ent and to perfor	rm activities related
	ng transit operatio												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				140	140		140						140
LA0G1239	Total			140	140		140						140
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LA0G1241	Los Angeles	SCAB		REG0702		BUO00					EXEMPT - 93.12	26	1
Description							PTC	3,331		Agency	MONTEBELLO		
Bus fleet pr	reventative mainte	enance. Proj	ect using \$6	666 in FY19/TDC	to match	\$3,331 in	FY19/5307 funds						
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				3,331	3,331		3,331						3,331
LA0G1241				3,331	3,331		3,331						3,331
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LA0G1557	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.12	26	1
Description) :						PTC	9,791		Agency	MONTEBELLO		
Purchase e	eight (8) CNG and	four (4) elec	ctric replace	ment buses. Proj	ject will u	sed \$1,958	in FY19/TDC to r	natch FY19/FT	A 5307 funds				
Fund	.,	ÉNG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				9,791	9,791		9,791						9,791
LA0G1557				9,791	9,791		9,791						9,791
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G1558	Los Angeles	SCAB		1ITS04		SEC54					EXEMPT - 93.1:		5
Description							PTC	2,540			MONTEBELLO		
This project	t will consist of the						lation of the back	office storage s	systems installation o			nce signs and co	empletion of the
	WILLI WIDLS EXISTIN						FY19/FTA 5307 fu		0000/0001	0004/000	0000/0000	0000/0004	T- ()
Fund	ANOTI FOUNDE	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
BEACH/SAN URBANIZED				2,540	2,540		2,540						2,540
LA0G1558	Total			2,540	2,540		2,540						2,540

Print Date: 6/13/2019 12:26:37 AM Page: 20 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

							(π φοσο σ)						
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G1559	Los Angeles	SCAB		1OM0702		BUN07					XEMPT - 93.12	26	5
Description	1:						PTC	732		Agency N	MONTEBELLO		
This projec	t would upgrade M	Iontebello B	sus Lines' ra	dio system. The	project v	vould includ	le the purchase of	77 bus radios	, radio system counse	I for the dispa	atch center, and	d associated eq	uipment. Project will
use \$146 ir	n FY19/TDC to ma	tch FY19/F	TA 5307 fun	ds.									
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
	S ANGELES/LONG			732	732		732						732
BEACH/SAN URBANIZED													
LA0G1559				732	732		732						732
LAUG 1339	Total			132	132		132						732
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LA0G645	Los Angeles	SCAB		1TL104		NCR10					XEMPT - 93.1:	26	0
Description							PTC	2,500		3 7	MONTEBELLO		
	mprovement Proje												ds for the CON phase
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES/LONG			2,500	2,500		2,500						2,500
BEACH/SAN URBANIZED													
LA0G645 T				2,500	2,500		2,500						2,500
LA00043 1	i Otal			2,300	2,300		2,300						2,300
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LA0G656	Los Angeles	SCAB		1TR1010		BUR05					XEMPT - 93.1:	26	0
Description							PTC	1,500			MONTEBELLO		
	t would convert tw								to match 5307 funds i				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES/LONG			1,500	1,500		1,500						1,500
BEACH/SAN URBANIZED													
LA0G656 T				1.500	1.500		1.500						1,500
E/100000 1	i otai			1,000	1,000		1,000						1,000
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G906	Los Angeles	SCAB		1TR1010		BUR05				T E	XEMPT - 93.12	26	0
Description	1:						PTC	1,200		Agency N	MONTEBELLO		
		nabilitation F	Project: Rep	lacement of Hybi	rid powe	r plants witl	n CNG-Fuel powe	r plants and re	placement of HVAC sy	stem of 4 Hy	brid Buses tha	t have met thei	r midlife status. \$192
in TDC add	ded												
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES/LONG			960	960		960						960
BEACH/SAN URBANIZED													
PUBLIC TRA				144	144		144						144
	ZATION IMP AND			144	144		144						144
SERV. ENHA	ANCEMENT ACCT.												
	NSIT ASSISTANCE	-		96	96		96						96
LA0G906 T	ON 1B FUNDS			1,200	1,200		1,200						1,200
LAUG906 I	Ulai			1,200	1,200		1,200						1,200

Print Date: 6/13/2019 12:26:37 AM Page: 21 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

							(In \$000`s)						
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LA0G907	Los Angeles	SCAB		1TR1010		ADR55					EXEMPT - 93.12		0
Description							PTC	1,000			MONTEBELLO		
					uld conduct	several fac	cility upgrades to the	ne Transportati	on Department facility	including H	VAC, painting, re	epaving, and otl	ner rehabilitation work.
Fund	use TDC of \$200	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
	S ANGELES/LONG	800	IX/VV	CON	800	FIIOI	800	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	800
BEACH/SAN URBANIZED	NTA ANA	000			000		000						300
	ANS ZATION IMP AND ANCEMENT ACCT.	120			120		120						120
STATE TRAI	NSIT ASSISTANCE ON 1B FUNDS	- 80			80		80						80
LA0G907 T		1,000			1,000		1,000						1,000
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LA55205	Los Angeles	SCAB		LA55205		BUN07				Т	EXEMPT - 93.12		1
Description	1:						PTC	6,525		Agency	MONTEBELLO		
ASSOCIAT	TED CAPITAL MAI	INTENANC	E ITEMS (O	NGOING). Th	e Associate	ed Capital N	Maintenance projec	ct provides for	the purchase of major	bus compo	nents on an as r	needed basis in	support of Montebello
Bus Lines'	fixed route fleet. 7	Toll Credits	(TDC)of \$80) will be used	to match F	/18/19 FTA	5307 for the CON	I phase.					
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Total
	ANGELES/LONG			5,656	5,656	5,256	400						5,656
BEACH/SAN													
URBANIZED TDA ARTICL		-		869	869	869							960
LA55205 T				6,525	6.525	6,125	400						869 6,525
LA55205 T	Ulai			0,323	0,323	0,123	400						0,525
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LA55207	Los Angeles	SCAB		LA55207		BUN07					EXEMPT - 93.12	26	1
Description							PTC	2,941			MONTEBELLO		
TRANSIT (COACH TIRE (LEA	ASE) (ONG	OING). Carr	yover from pri	or fiscal year	ar. Project i	using \$48 of TDC i	in FY18/19 for	match to 5307 funds	for CON pha	ise.		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				2,592	2,592	2,352	240						2,592
TDA				42	42	42							42
TDA ARTICL	LE #4			282	282	282							282
STATE TRA	NSIT ASSIST			25	25	25							25
LA55207 T	otal			2,941	2,941	2,701	240						2,941
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity		Amendment
LA0C61	Los Angeles	SCAB		LA0C61		TRN06				Т	EXEMPT - 93.12	26	0
Description							PTC	110		Agency	NORWALK		
Radio Equi	ipment (Mobile Ra		and mobile r		and Fleet M	aintenance							
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				88	88	44	44						88
PROP "A" FU				11	11		11						11
	OCAL RETURN			11	11	11							11
LA0C61 To	otal			110	110	55	55						110

Print Date: 6/13/2019 12:26:37 AM Page: 22 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

							(+)					
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity Category	Amendment
LA0C63	Los Angeles	SCAB		LA0C63		TRN06				T	EXEMPT - 93.126	1
Description	1:						PTC	214		Agency 1	NORWALK	
PURCHAS	E OF MISC OFFIC	CE EQUIPM	ENT- (ONG	OING)								
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				171	171	131	40					171
	OCAL RETURN			43	43	33	10					43
LA0C63 To	otal			214	214	164	50					214
											<u>'</u>	
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0C64	Los Angeles	SCAB		LA0C64		BUN07					EXEMPT - 93.126	2
Description							PTC	304		Agency I	NORWALK	
	TED CAPITAL MAI											
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Total
BEACH/SAN URBANIZED	AREA			243	243	111	132					243
	OCAL RETURN			61	61	28	33					61
LA0C64 To	otal			304	304	139	165					304
ProjectID	County	Air Basin	Model	RTP IC)	Program				System	Conformity Category	Amendment
LA0D43	Los Angeles	SCAB		REG0702		ADM83					EXEMPT - 93.126	0
Description							PTC	5.718			NORWALK	•
	ZATION OF PREV	ENTIVE MA	INTENANC	E (ONGOING).				-,		i gener		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Total
BEACH/SAN URBANIZED	AREA			4,582	4,582	3,607	975					4,582
	OCAL RETURN			1,136	1,136	892	244					1,136
LA0D43 To	otal			5,718	5,718	4,499	1,219					5,718
ProjectID	County	Air Basin	Model	RTP IC)	Program				System	Conformity Category	Amendment
LA0G057	Los Angeles	SCAB	Model	REG0702		BUO01				T	EXEMPT - 93.126	2
Description		00.12					PTC	266			NORWALK	_
	 nnual tire lease co	ntract								, igo.ioj .		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	Total
	ANGELES/LONG			212	212	160	52					212
BEACH/SAN URBANIZED) AREA											
URBANIZED	O AREA OCAL RETURN			54 266	54 266	41 201	13 65					54 266

Print Date: 6/13/2019 12:26:37 AM Page: 23 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID .	Program				System	Conformity	Category	Amendment
40G1591	Los Angeles	SCAB	Model	1TR1022	טו	BUN94					NON-REPORT		3
										(COMMITTED		
Description							PTC	1,419			NORWALK		
	of 2 battery electric								\$1,206,518 from the				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
	S ANGELES -LONG AHEIM URBANIZED			1,206	1,206		1,206						1,20
AREA - BFG													
	OCAL RETURN			213	213		213						21
LA0G1591	Total			1,419	1,419		1,419						1,41
					•						<u>'</u>		<u> </u>
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
0D298	Los Angeles	SCAB		1OM0702		NCR10	DTO	0.000			EXEMPT - 93.1		0
Description		ATIONIOE	TDANIOIT /	ANAENUTIEO (L			PTC	2,090		Agency F	REDONDO BE	ACH	
	ION AND INSTALL							2010/2020	2020/2024	2024/202	2022/2022	2022/2024	T.1.
Fund	S ANGELES/LONG	ENG	R/W	1,575	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota 1,575
BEACH/SAN				1,5/5	1,575		1,575						1,57
URBANIZED													
CITY FUND:	S			515	515		515						51:
LA0D298 7	Total			2,090	2,090		2,090						2,090
				5.75		_					6 4 1:	<u> </u>	
ProjectID	County	Air Basin	Model	RTP	טו	Program				System	Conformity		Amendment
.0G1018	Los Angeles	SCAB		1TR1010		BUR17	PTC	900			EXEMPT - 93.1 REDONDO BE		0
Description	ı. ı of five (5) CNG-po	word tran	oit vahialaa	for rankasama	nt of the Di	CT floot	PIC	900		Agency F	KEDONDO BE	чсп	
Fund	i oi live (5) CivG-po	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
	S ANGELES/LONG	LING	11/ 11/	720	720	1 1101	720	2013/2020	2020/2021	2021/202	2022/2023	2023/2024	720
BEACH/SAN				720	120		720						12
JRBANIZED													
PUBLIC TRA				180	180		180						180
	ZATION IMP AND ANCEMENT ACCT.												
LA0G1018				900	900		900						900
2,1001010	Total			000			000						
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
.0G1664	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.1		7
Description							PTC	576		Agency F	REDONDO BE	ACH	
	ock acquisition of th												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
BEACH/SAN	S ANGELES/LONG			460	460		460						46
URBANIZED													
MEASURE F	R 20B - BUS			27	27		27						2
OPERATION													
PUBLIC TRA				87	87		87						8
	ZATION IMP AND ANCEMENT ACCT.												
	NSIT ASSIST			2	2		2						
LA0G1664				576	576		576						576
100	. 3101			0.0	0,0		0,0						570

Print Date: 6/13/2019 12:26:37 AM Page: 24 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

							(111 \$000 \$)						
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity C	ategory	Amendment
LA0D125	Los Angeles	SCAB		LA0D125		NCR10				T	EXEMPT - 93.126		0
Description	n:						PTC	3,669		Agency	SANTA CLARITA		
BUS STOF	P AMENITIES (ber	nches and sh	nelters) PR	OJECT (ongoin	na). Projec	t usina \$100	of TDC(Toll Cred	dits) to match F1	TA 5307 funds in FY	19/20 for C	ON.		
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Total
5307LA LOS	S ANGELES/LONG			2.797	2.797	2,297		500					2.797
BEACH/SAN URBANIZED	NTA ANA D AREA			, -	, -	,							, -
5307SC SAN	NTA CLARITA D AREA			500	500	500							500
LOCAL TRA	ANS FUNDS			372	372	372							372
LA0D125 T	Total			3,669	3,669	3,169		500					3,669
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity C	ategory	Amendment
LA0D92	Los Angeles	SCAB		1TL204		TRN08				Т	EXEMPT - 93.126	3	0
Description							PTC	2,920		Agency	SANTA CLARITA		
	WIDE UNIVERSAL	FARE SYS	TEM (UFS)	PROJECT (or	ngoing). Ut	ilizing \$100	of TDC for FTA53	307 in FY18/19 f	for CON.	. ,			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
CMAQ				1,257	1,257	1,257			,				1,257
5307LA LOS BEACH/SAN URBANIZED				1,000	1,000	500	500						1,000
	RRA - FTA 5307			500	500	500							500
LOCAL TRA				163	163	163							163
LA0D92 To				2,920	2,920	2,420	500						2,920
LAUD92 TO	Ulai			2,920	2,920	2,420	300						2,920
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity C		Amendment
LA0G1030	Los Angeles	SCAB		1TR1010		BUR16				T	EXEMPT - 93.126		0
Description							PTC	11,063		Agency	SANTA CLARITA	\	
	cement - 13 2004												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				116	116		116						116
5307SC SAN	NTA CLARITA D AREA			10,947	10,947		10,947						10,947
LA0G1030) Total			11,063	11,063		11,063						11,063
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity C	ategory	Amendment
LA0G1193	Los Angeles	SCAB	Model	1TR1010		BUR17				T	EXEMPT - 93.126		0
Description		COAD		11111010		DOINT	PTC	6,104		Agency	SANTA CLARITA		0
		New Elver	CNG Russ	\$1 221 of TE	C will be	ıtilized to m			nds programmed in F			1	
	100 HO 14 2000	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Total
Fund			D/ V V	CON		FIIUI		2018/2020	2020/2021	202 1/20	2022/2023	2023/2024	960
Fund	S ANGELES/LONG	LITO		060	060								
5307LA LOS BEACH/SAN URBANIZED	D AREA	LINO		960	960		960						
5307LA LOS BEACH/SAN URBANIZED	NTA ANA D AREA .NTA CLARITA	LIVE		960 3,836	960 3,836		3,836						3,836
5307LA LOS BEACH/SAN URBANIZED 5307SC SAN URBANIZED 5339SC SAN	NTA ANA D AREA NTA CLARITA D AREA NTA CLARITA D AREA - BFG	LNO						1,308					

Print Date: 6/13/2019 12:26:37 AM Page: 25 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

							(π ψοσο 3)					
ProjectID LA0G1369	County	Air Basin SCAB	Model	RTP I	ID	Program BUR17				System	Conformity Category EXEMPT - 93,126	Amendment
	Los Angeles	SCAB		TIKIUIU		BUK I /	PTC	3,431		Aganay	SANTA CLARITA	I
Description	i. replace up to eigh	+/0) 2000 40	Off NIADI CN	C local transit	hunna		FIC	3,431		Agency	SANTA CLARITA	
Fund	replace up to eigh	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2	2024 Total
	ANGELES/LONG	ENG	IX/VV	350	350		350	2019/2020	2020/2021	2021/20	122 2022/2023 2023/2	350
BEACH/SAN URBANIZED	ITA ANA			330	330		330					350
URBANIZED				2,931	2,931	2,581	350					2,931
LOCAL TRA				150	150		150					150
LA0G1369	Total			3,431	3,431	2,581	850					3,431
ProjectID	County	Air Basin	Model	RTP I	ID	Program				System	Conformity Category	Amendment
LA0G1431	Los Angeles	SCAB		1TR1010	· -	BUR17				T	EXEMPT - 93.126	0
Description		007.12					PTC	3.646		Agency	SANTA CLARITA	
		2010 MCI C	ommuter Co	oaches. Utilizii	na TDC in	FY18/19 to	match FTA 5307		· .	, .goo,	G	
Fund	(.)	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2	2024 Total
				1,146	1,146		1,146					1,146
5307SC SAN URBANIZED	NTA CLARITA) AREA			2,500	2,500		2,500					2,500
LA0G1431	Total			3,646	3,646		3,646					3,646
ProjectID	County	Air Basin	Model	RTP I	ID	Program				System	Conformity Category	Amendment
LA0G1441	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.126	0
Description		00.12					PTC	1,227		Agency	SANTA CLARITA	
		ated Buses.	Utilizina TE	OC in FY18/19	to match F	TA 5307 fc	or CON phase for					
Fund	(=) =====	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2	2024 Total
5307LA LOS BEACH/SAN URBANIZED				1,227	1,227		1,227					1,227
LA0G1441	Total			1,227	1,227		1,227					1,227
ProjectID	County	Air Basin	Model	RTP I	ID	Program				System	Conformity Category	Amendment
LA0G1484	Los Angeles	SCAB		1TL204		TRRH6				Т	EXEMPT - 93.127	1
Description							PTC	500		Agency	SANTA CLARITA	
	e, Renovate and L						Clarita (Newhall,					
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2	
5307LA LOS BEACH/SAN URBANIZED				200	200		200					200
URBANIZED				200	200		200					200
CITY FUNDS				100	100		100					100
LA0G1484				500	500		500					500

Print Date: 6/13/2019 12:26:37 AM Page: 26 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

							(In \$000`s)						
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	ategory	Amendment
LA0G1611	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.12	6	7
Description	n:						PTC	5,791		Agency	SANTA CLARITA		
Funding to	replace seven (7)	2010 40ft N	ew Flyer Cl	NG local trans	it buses								
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307LA LOS	S ANGELES/LONG			497	497			497					497
BEACH/SAN													
URBANIZE													
	NTA CLARITA			3,337	3,337			3,337					3,337
URBANIZE	NTA CLARITA			700	799			700					700
	D AREA - BFG			799	799			799					799
	ANS FUNDS			1,158	1,158			1,158					1,158
LA0G1611				5,791	5.791			5.791					5,791
LAUGIOTI	i i Utai			3,791	3,791			3,791					5,791
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	ategory	Amendment
LA0G774	Los Angeles	SCAB		REG0703		TRŇH6				T	TCM Committed	<u> </u>	7
Description							PTC	42.869		Agency	SANTA CLARITA		
	on Ranch Transit	Center - relo	cate the ex	isting tempor	arv Via Prin	cessa Metro	olink Station to the						a pedestrian
	or undercrossing of							o viola oaiiyoii pi	0,001 0.10, 11.0.0000		0.0	anoron Otalion,	a poucon.a
Fund	or anaororoomig or	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20)22 2022/2023	2023/2024	Total
	S ANGELES/LONG	1.500	1011	5,000	6.500	1,500	2010/2010	5,000	2020/2021	2021720	JEE LOEE/LOEG	2020/2021	6,500
BEACH/SAN		1,000		0,000	0,000	1,000		0,000					0,000
URBANIZE	D AREA												
	NTA CLARITA	2,355			2,355	2,355							2,355
URBANIZE	D AREA												
AGENCY		250		7,430	7,680	250	7,430						7,680
	ANS FUNDS			3,875	3,875	2,625		1,250					3,875
	M 35% TRANS CON			3,216	3,216		3,216						3,216
	R 02 - METRO RAIL	250		4,000	4,250	250	4,000						4,250
TRANSIT C													
PROP "C25		577		5,508	6,085	5,044	1,041						6,085
	PARTNERSHIP			8,908	8,908		8,908						8,908
FORMULA I		4,932		27.027	40.000	10.004	24 505	6.050					42.860
LAUG774	Total	4,932		37,937	42,869	12,024	24,595	6,250					42,869
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	ategory	Amendment
LA0G804	Los Angeles	SCAB		1TL204		TRR07				T	EXEMPT - 93.12		7
Description		COAL		TT LLC T		111101	PTC	5.375		Agency	SANTA CLARITA		•
	rita Transit Facility	and Fauinm	ent Improve	ements Projec	ct using \$10	0 of TDC in			iunds	rigorioy	O/ II T I / O L / II T I /		
Fund	That Transit Facility	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20)22 2022/2023	2023/2024	Total
	S ANGELES/LONG	2.,0	1.7 * *	1,000	1,000	1,000	2010/2010	2310/2020	2020,2021	202.720		_520/2024	1,000
BEACH/SAN				1,000	1,000	1,000							1,000
URBANIZE													
	NTA CLARITA			4,000	4,000	2,000	500	1,500					4,000
URBANIZE				·									•
LOCAL TRA				375	375 5,375		500	375 1,875					375 5,375
LA0G804	T - (- 1			5,375		3,000							

Print Date: 6/13/2019 12:26:37 AM Page: 27 of 28



Los Angeles County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTI	P ID	Program				System	Conformity C	Category	Amendment
LA0G979	Los Angeles	SCAB		7120002		BUN94					NON-REPORTA	BLE TCM	0
							DTO	205			COMMITTED		
Description		05% ONO T			1.40		PTC	625	-		SANTA CLARITA	4	
	ne (1) expansion								5 as local match in FY		0000/0000	0000/0004	-
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
5307LP LANCASTER URBANIZED				625	625		625						625
LA0G979 T				625	625		625						625
ProjectID	County	Air Basin	Model	RTI	P ID	Program				System	Conformity C	Category	Amendment
LA0G1393	Los Angeles	SCAB	Model	1TR1010		BUR17					EXEMPT - 93.12		0
Description		COND		11111010		20	PTC	5,000			SANTA MONICA		•
	Battery-Electric Ve	hicles for Re	eplacement				1 10	0,000		, igonoy	57 11 17 1 11 10 1 11 10 7	· ····O·······························	
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
				4,000	4,000		4,000						4,000
AGENCY	711(2)(1,000	1.000		1,000						1,000
LA0G1393	Total			5,000	5,000		5,000						5,000
ProjectID	County	Air Basin	Model	RTI	PID	Program				System	Conformity C	Category	Amendment
LA01B111	Los Angeles	SCAB		LA01B111		BUR05					EXEMPT - 93.12		3
Description		002				20.100	PTC	31.598			TORRANCE		
		E MAINTEN	NANCE. Thi	s is an ongo	ing annual p	roiect. Usi		- ,	9 in construction for \$	3 7			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		2 2022/2023	2023/2024	Total
BEACH/SAN URBANIZED	AREA			28,086	28,086	25,836	2,250						28,086
PROP C"40"				3,512	3,512	3,512							3,512
LA01B111	Total			31,598	31,598	29,348	2,250						31,598
Grand Total		337,786	813,496	16,106,57 1	17,257,853	10,395,3 89	2,417,934	2,001,002	1,108,632	855,09	2 320,103	159,701	17,257,853

Print Date: 6/13/2019 12:26:37 AM Page: 28 of 28