

#### 2019 Federal Transportation Improvement Program

Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

#### 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000's)

Total Project \$4,200 Ventura County Transportation Conform **EXEMPT** -FTIP ID VEN190113 FTIP Amendment Commission (VCTC) 19-01 Category 93.126 Cost Lead Agency CAMARILLO NO Modeling

County Ventura Primary Program Code NCR30 - SAFETY IMPROVEMENTS Air Basin **SCCAB** RTP ID REG0703

System Local Hwy
Project Limits From to , Begin: 0 End:

RAILROAD ŠEALED CORRIDOR AND QUIET ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD Description

CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD. TDC IN FY 18/19 = \$80

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
5307CAM-CAMARILLO URBA	NIZED AREA	-	\$400	-	-	-	-	-	-	\$400
	Total Preliminary Engineering	-	\$400	-	-	-	-	-	-	\$400
CITY FUNDS		-	-	\$150	) -	-	-	-	-	\$150
	Total Right of Way	-	-	\$150	) -	-	-	-	-	\$150
CITY FUNDS		-	-	\$3,450	) -	-	-	-	-	\$3,450
	Total Construction	-	-	\$3,450	) -	-	-	-	-	\$3,450
	Total Programmed	-	\$400	\$3,600	0 -	-	-	-	-	\$4,000
	CITY FUNDS	5307CAM-CAMARILLO URBANIZED AREA  Total Preliminary Engineering CITY FUNDS  Total Right of Way CITY FUNDS  Total Construction	5307CAM-CAMARILLO URBANIZED AREA  Total Preliminary Engineering - CITY FUNDS - Total Right of Way - CITY FUNDS - Total Construction	5307CAM-CAMARILLO URBANIZED AREA         -         \$400           Total Preliminary Engineering         -         \$400           CITY FUNDS         -         -           CITY FUNDS         -         -           Total Construction         -         -	5307CAM-CAMARILLO URBANIZED AREA         -         \$400 -           Total Preliminary Engineering         -         \$400 -           CITY FUNDS         -         -         \$150           CITY FUNDS         -         -         \$3,450           Total Construction         -         -         \$3,450	5307CAM-CAMARILLO URBANIZED AREA         -         \$400         -         -           Total Preliminary Engineering         -         \$400         -         -           CITY FUNDS         -         -         \$150         -           CITY FUNDS         -         -         \$3,450         -           Total Construction         -         \$3,450         -	5307CAM-CAMARILLO URBANIZED AREA       -       \$400       -       -       -         Total Preliminary Engineering       -       \$400       -       -       -         CITY FUNDS       -       -       \$150       -       -         CITY FUNDS       -       -       \$3,450       -       -         Total Construction       -       -       \$3,450       -       -	5307CAM-CAMARILLO URBANIZED AREA       -       \$400       -       -       -         Total Preliminary Engineering       -       \$400       -       -       -         CITY FUNDS       -       -       \$150       -       -       -         CITY FUNDS       -       -       \$3,450       -       -       -         Total Construction       -       -       \$3,450       -       -       -	5307CAM-CAMARILLO URBANIZED AREA       -       \$400       -	5307CAM-CAMARILLO URBANIZED AREA       -       \$400       -

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$6,976 Ventura County Transportation Conform EXEMPT -FTIP ID VEN050401 FTIP Amendment Commission (VCTC) 19-14 Category 93.126 Cost CAMARILLO Modeling Lead Agency NO BUO00 - BUS **OPERATIONS/OPERATING** County Ventura Primary Program Code Air Basin **SCCAB** RTP ID VEN050401 **ASSISTANCE** 

System Transit

Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTAN OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

Phase Fund Source (in \$000s	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	\$1,126	\$575	\$761	\$503	\$523	3 -	-	-	\$3,488
CON CITY FUNDS	\$1,126	\$575	\$761	\$503	\$523	3 -	-	-	\$3,488
Total Construction	\$2,252	\$1,150	\$1,522	\$1,006	\$1,046	6 -	-	-	\$6,976
Total Programmed	\$2,252	\$1,150	\$1,522	\$1,006	\$1,046	<b>;</b> -	-	-	\$6,976

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

EXEMPT - Total Project \$3,761 Ventura County Transportation Conform FTIP ID VEN061000 FTIP Amendment Commission (VCTC) 19-11 Category 93.126 Cost CAMARILLO Modeling NO Lead Agency COO00 - COMMUTER RAIL County Ventura Primary Program Code OPERATIONS/OPERATING Air Basin SCCAB RTP ID VEN061000 **ASSISTANCE** 

System Transit

Project Limits From to , Begin: 0 End:
Description CAMARILLO RAIL STA CAMARILLO RAIL STATION AND BUS MAINTENANCE

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$1,200	\$609	9 \$60	0 \$60	0 -	-	-	\$3,009
CON CITY FUNDS	-	\$300	\$152	2 \$15	0 \$15	0 -	-	-	\$752
Total Construction	-	\$1,500	\$76	1 \$75	0 \$75	0 -	-	-	\$3,761
Total Programmed	-	\$1,500	\$761	1 \$75	0 \$75	0 -	-	-	\$3,761

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN120603	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00		NON-REPORTABLE TCM COMMITTED	Total Project Cost	<sup>t</sup> \$1,916
Lead Agency	CAMARILLO		,	Modeling	NO		
County	Ventura	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit						

Project Limits From to , Begin: 0 End:

Description CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING. Transportation Development Credit match of \$200 in FY 18/19.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	5307CAM-CAMARILLO URBANIZED AREA		\$200	-	-	-	-	-	-	-	\$200
PE	CITY FUNDS		\$300	-	-	-	-	-	-	-	\$300
	Total Preliminary L	Engineering	\$500	-	-	-	-	-	-	-	\$500
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$1,00	0 -	-	-	-	-	-	\$1,000
	Total C	Construction	-	\$1,00	0 -	-	-	-	-	-	\$1,000
	Total Pr	ogrammed	\$500	\$1,00	0 -	-	-	-	-	-	\$1,500

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000's)

Total Project \$950 Ventura County Transportation Conform EXEMPT -FTIP ID VEN130806 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost Modeling

Lead Agency CAMARILLO

Primary Program Code PLN40 - PLANNING **SCCAB** RTP ID 5TL0702 County Ventura Air Basin

NO

System Transit Project Limits From to , Begin: 0 End: Description TRANSIT PLANNING

(in \$000s) Prior **Phase Fund Source** 18/19 19/20 20/21 21/22 22/23 23/24 **Future Total** CON 5307CAM-CAMARILLO URBANIZED AREA \$152 \$152 \$304 \$152 \$760 CON CITY FUNDS \$76 \$38 \$38 \$38 \$190 **Total Construction** \$380 \$190 \$190 \$190 \$950 **Total Programmed** \$380 \$950 -\$190 \$190 \$190

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$1,972 Ventura County Transportation Conform EXEMPT -FTIP ID VEN140801 FTIP Amendment Commission (VCTC) 19-09 Category 93.126 Cost CAMARILLO Modeling NO Lead Agency PAO00 - PARATRANSIT

Air Basin **SCCAB** RTP ID County Ventura Primary Program Code REG0702 OPERATIONS/OPERATING ASSISTANCE

Transit System Project Limits From to , Begin: 0 End:

Description ADA PARATRANSIT SERVICE IN CAMARILLO

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$272	2 \$418	3 \$43	5 \$45	2 -	-	-	\$1,577
CON CITY FUNDS	-	\$68	\$105	5 \$10	9 \$11	3 -	-	-	\$395
Total Construction	-	\$340	\$523	3 \$54	4 \$56	5 -	-	-	\$1,972
Total Programmed	-	\$340	\$523	3 \$54	4 \$56	5 -	-	-	\$1,972

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$4,000 Ventura County Transportation Conform EXEMPT -FTIP ID VEN170603 FTIP Amendment Commission (VCTC) 19-01 Category 93.126 Cost Lead Agency CAMARILLO Modeling NO Ventura Primary Program Code NCR30 - SAFETY IMPROVEMENTS SCCAB RTP ID REG0702 County Air Basin Transit

System Project Limits From to , Begin: 0 End:

RAILROAD ŠEALED CORRIDOR AND QUITE ZONE - INSTALL A FOUR-QUADRANT GATE SYSTEM FOR THE RAILROAD Description

CROSSINGS AT UPLAND ROAD AND AT ADOLOFO ROAD TDC IN 18/19 = \$80.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	CITY FUNDS		-	-	-	-	\$150	0 -	-	-	\$150
	Total Ri	ght of Way	-	-	-	-	\$150	0 -	-	-	\$150
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$40	0 -	-	-	-	-	-	\$400
CON	CITY FUNDS		-	-	-	-	\$3,450	0 -	-	-	\$3,450
	Total C	onstruction	-	\$40	0 -	-	\$3,450	0 -	-	-	\$3,850
	Total Pro	grammed	-	\$40	0 -	-	\$3,60	0 -	-	-	\$4,000

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$135 Ventura County Transportation Conform EXEMPT -FTIP ID VEN170707 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost CAMARILLO Modeling Lead Agency NO PAN93 - PARATRANSIT VEHICLES-**SCCAB** RTP ID 5TL0703 County Ventura Primary Program Code Air Basin **EXPANSION-GAS/DIESEL** 

Transit System Project Limits From to , Begin: 0 End:

Description TWO EXPANSION PARATRANSIT VEHICLES FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$108	3 -	-	-	-	-	-	\$108
CON CITY FUNDS	-	\$2	7 -	-	-	-	-	-	\$27
Total Construction	-	\$13	5 -	-	-	-	-	-	\$135
Total Programmed	-	\$13	5 -	-	-	-	-	-	\$135

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN170708	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>ct</sup> \$108
Lead Agency	CAMARILLO		, ,	Modeling	NO		
County	Ventura	Primary Program Code	BUR16 - BUSES-REPLACEMENT- GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Trancit			1		'	

Project Limits From to , Begin: 0 End:

Description PURCHASE ONE (1) REPLACEMENT CUT-AWAY BUS FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$8	6 -	-	-	-	-	-	\$86
CON CITY FUNDS	-	\$2	2 -	-	-	-	-	-	\$22
Total Construction	-	\$10	8 -	-	-	-	-	-	\$108
Total Programmed	-	\$10	8 -	-	-	-	-	-	\$108

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$60 Ventura County Transportation Conform EXEMPT -FTIP ID VEN170709 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost CAMARILLO Lead Agency Modeling NO PAR16 - PARATRANSIT VEHICLES-**SCCAB** RTP ID REG0702 County Ventura Primary Program Code Air Basin REPLACEMENT-GAS/DIESEL

Transit System Project Limits From to , Begin: 0 End:

Description PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO TRANSIT - GAS

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307CAM-CAMARILLO URBANIZED AREA	-	\$4	8 -	-	-	-	-	-	\$48
CON CITY FUNDS	-	\$1	2 -	-	-	-	-	-	\$12
Total Constructio	η -	\$6	0 -	-	-	-	-	-	\$60
Total Programme	- k	\$6	0 -	-	-	-	-	-	\$60

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN190704	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>ct</sup> \$60
Lead Agency	CAMARILLO		,	Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702

System Transit

Project Limits From to , Begin: 0 End:
Description PURCHASE ONE REPLACEMENT PARATRANSIT VEHICLE - GAS/DIESEL

Phase Fund Source (	in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG	-	-	\$48	3 -	-	-	-	-	\$48
CON CITY FUNDS	-	-	\$12	<u>-</u>	-	-	-	-	\$12
Total Con	struction -	-	\$60	-	-	-	-	-	\$60
Total Prog	rammed -	-	\$60	-	-	-	-	-	\$60

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$90 Ventura County Transportation Conform EXEMPT -FTIP ID VEN190705 FTIP Amendment Commission (VCTC) 19-09 Category 93.126 Cost CAMARILLO Modeling Lead Agency NO PAN93 - PARATRANSIT VEHICLES-**SCCAB** RTP ID 5TL0703 County Ventura Primary Program Code Air Basin **EXPANSION-GAS/DIESEL** 

Transit System Project Limits

From to , Begin: 0 End: Description PURCHASE ONE EXPANSION PARATRANSIT VEHICLE - GAS

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339CAM-CAMARILLO URBANIZED AREA - BFG	-	-	\$72	2 -	-	-	-	-	\$72
CON CITY FUNDS	-	-	\$18	8 -	-	-	-	-	\$18
Total Co	nstruction -	-	\$90	0 -	-	-	-	-	\$90
Total Pro	grammed -	-	\$90	0 -	-	-	-	-	\$90

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN057404	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$1,020
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN057404

System Transit

Project Limits

From to , Begin: 0 End:
PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE
EQUIPMENT Description

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$404	\$100	\$104	4 \$10·	4 \$10	4 -	-	-	\$816
CON LOCAL TRANS FUNDS		\$101	\$25	5 \$26	5 \$2	6 \$2	6 -	-	-	\$204
	Total Construction	\$505	\$125	\$130	\$13	0 \$13	0 -	-	-	\$1,020
	Total Programmed	\$505	\$125	5 \$130	\$13	0 \$13	0 -	-	-	\$1,020
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2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN131103	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,200
Lead Agency	GOLD COAST TRANSIT DISTRICT		,	Modeling	NO		
County	Ventura	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin	SCCAB	RTP ID	5TL0702

System Transit
Project Limits From to , Begin: 0 End:
Description BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		\$640	\$80	\$80	) \$80	) \$80	0 -	-	-	\$960
CON LOCAL TRANS FUNDS		\$160	\$20	\$20	\$20	) \$20	0 -	-	-	\$240
	Total Construction	\$800	\$100	\$100	\$100	\$100	0 -	-	-	\$1,200
	Total Programmed	\$800	\$100	\$100	\$100	\$100	0 -	-	-	\$1,200

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN131104	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$11,600
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702

System Transit

Project Limits From to , Begin: 0 End:

Description OPERATING ASSISTANCE

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$2,100	\$1,600	\$1,050	\$1,050	) -	-	-	\$5,800
CON LOCAL TRANS FUNDS		-	\$2,100	\$1,600	\$1,050	\$1,050	) -	-	-	\$5,800
	Total Construction	-	\$4,200	\$3,200	\$2,100	\$2,100	) -	-	-	\$11,600
	Total Programmed	-	\$4,200	\$3,200	\$2,100	\$2,100	) -	-	-	\$11,600

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN170106	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$1,616
Lead Agency	GOLD COAST TRANSIT DISTRICT		, ,	Modeling	NO		
County	Ventura	Primary Program Code	PAR16 - PARATRANSIT VEHICLES- REPLACEMENT-GAS/DIESEL	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	I		I		1	

Project Limits From to , Begin: 0 End:
Description REPLACEMENT PARATRANSIT BUSES

Phase Fund Source	(iı	n \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard	Urbanized Area	-	\$487	\$807	-	-	-	-	-	\$1,294
CON LOCAL TRANS FUNDS	FUNDS	-	\$121	\$201	-	-	-	-	-	\$322
	Total Cons	struction -	\$608	\$1,008	3 -	-	-	-	-	\$1,616
	Total Progra	ammed -	\$608	\$1,008	3 -	-	-	-	-	\$1,616
				. ,						, ,

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN170108	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project	<sup>ct</sup> \$6,561
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	NCN86 - MAINTENANCE/STORAGE FACILITY-NEW	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	I	.,	I		I	

Project Limits
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Payments for Certificates of Participation for New Operations & Maintenance Facility (TDC'S IN THE AMOUNT OF \$374 FOR FY18/19 AND \$151 IN FY19/20 FOR FTA 5339 AND FTA 5307 FUNDS)

s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$1,161	\$408	\$320	\$320	) -	-	-	\$2,209
\$515	\$711	\$755	\$800	\$800	) -	-	-	\$3,581
\$129	) -	\$82	\$280	\$280	) -	-	-	\$771
n \$644	\$1,872	\$1,245	\$1,400	\$1,400	) -	-	-	\$6,561
d \$644	\$1,872	\$1,245	\$1,400	\$1,400	-	-	-	\$6,561
	\$129 on \$644	- \$1,161 \$515 \$711 \$129 - on \$644 \$1,872	- \$1,161 \$408 \$515 \$711 \$755 \$129 - \$82 on \$644 \$1,872 \$1,245	- \$1,161 \$408 \$320 \$515 \$711 \$755 \$800 \$129 - \$82 \$280 on \$644 \$1,872 \$1,245 \$1,400	- \$1,161 \$408 \$320 \$320 \$515 \$711 \$755 \$800 \$800 \$129 - \$82 \$280 \$280 \$00 \$644 \$1,872 \$1,245 \$1,400 \$1,400	- \$1,161 \$408 \$320 \$320 - \$515 \$711 \$755 \$800 \$800 - \$129 - \$82 \$280 \$280 - \$00 \$644 \$1,872 \$1,245 \$1,400 \$1,400 -	- \$1,161 \$408 \$320 \$320 \$515 \$711 \$755 \$800 \$800 \$129 - \$82 \$280 \$280 \$00 \$644 \$1,872 \$1,245 \$1,400 \$1,400	- \$1,161 \$408 \$320 \$320

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN181201	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-03	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>‡</sup> \$180
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	Air Basin	SCCAB	RTP ID	5TL0707
<b>-</b> .		I .		1		1	

System Transit From to , Begin: 0 End:

Description GOLD COAST TRANSIT - PURCHASE OF NON-REVENUE SUPPORT VEHICLES

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	-	\$144	1 -	-	-	-	-	\$144
CON LOCAL TRANS FUNDS		-	-	\$36	3 -	-	-	-	-	\$36
	Total Construction	-	-	\$180	) -	-	-	-	-	\$180
	Total Programmed	-	-	\$180	) -	-	-	-	-	\$180

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

EXEMPT - Total Project \$625 Ventura County Transportation Conform FTIP ID VEN54057 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost **GOLD COAST** Lead Agency Modeling NO TRANSIT DISTRICT Ventura Primary Program Code ADM83 - ADMINISTRATION Air Basin SCCAB RTP ID VEN54057 County System Transit

Project Limits From to , Begin: 0 End:

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM) Description

Phase Fund Source	(in \$000s) l	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$200	\$100	\$10	0 \$10	0 -	-	-	\$500
CON LOCAL TRANS FUNDS		-	\$50	\$25	\$2	5 \$2	5 -	-	-	\$125
	Total Construction	-	\$250	\$125	\$12	5 \$12	5 -	-	-	\$625
	Total Programmed	-	\$250	\$125	\$12	5 \$12	5 -	-	-	\$625

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN54095	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$8,090
Lead Agency	GOLD COAST TRANSIT DISTRICT			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN54095

System Transit
Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

(in \$000s)	1 1101	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	\$1,737	\$1,855	\$960	\$960	\$960	-	-	-	\$6,472
	\$434	\$464	\$240	\$240	\$240	-	-	-	\$1,618
Total Construction	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	-	-	-	\$8,090
Total Programmed	\$2,171	\$2,319	\$1,200	\$1,200	\$1,200	-	-	-	\$8,090
		\$434 Total Construction \$2,171	\$434 \$464 Total Construction \$2,171 \$2,319	\$434 \$464 \$240  Total Construction \$2,171 \$2,319 \$1,200	\$434         \$464         \$240         \$240           Total Construction         \$2,171         \$2,319         \$1,200         \$1,200	\$434         \$464         \$240         \$240         \$240           Total Construction         \$2,171         \$2,319         \$1,200         \$1,200         \$1,200	\$434         \$464         \$240         \$240         \$240         -           Total Construction         \$2,171         \$2,319         \$1,200         \$1,200         \$1,200         -	\$434         \$464         \$240         \$240         \$240         -         -           Total Construction         \$2,171         \$2,319         \$1,200         \$1,200         -         -	\$434       \$464       \$240       \$240       \$240       -       -       -         Total Construction       \$2,171       \$2,319       \$1,200       \$1,200       \$1,200       -       -       -

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN64003	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$9,997
Lead Agency	GOLD COAST TRANSIT DISTRICT		,	Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN64003
System Project Limits Description	Transit From to , Begin: 0 Er PREVENTIVE MAIN	nd: TENANCE - FIXED ROUTE & AD	DA .	'			

(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	\$3,070	\$1,727	\$1,600	\$1,600	) -	-	-	\$7,997
	-	\$768	\$432	\$400	\$400	) -	-	-	\$2,000
Total Construction	-	\$3,838	\$2,159	\$2,000	\$2,000	) -	-	-	\$9,997
Total Programmed	-	\$3,838	\$2,159	\$2,000	\$2,000	) -	-	-	\$9,997
	Total Construction	- Total Construction -	- \$3,070 - \$768 Total Construction - \$3,838	- \$3,070 \$1,727 - \$768 \$432 Total Construction - \$3,838 \$2,159	- \$3,070 \$1,727 \$1,600 - \$768 \$432 \$400 Total Construction - \$3,838 \$2,159 \$2,000	- \$3,070 \$1,727 \$1,600 \$1,600 - \$768 \$432 \$400 \$400 Total Construction - \$3,838 \$2,159 \$2,000 \$2,000	- \$3,070 \$1,727 \$1,600 \$1,600 - \$768 \$432 \$400 \$400 - \$70tal Construction - \$3,838 \$2,159 \$2,000 \$2,000 -	- \$3,070 \$1,727 \$1,600 \$1,600 \$768 \$432 \$400 \$400  Total Construction - \$3,838 \$2,159 \$2,000 \$2,000	- \$3,070 \$1,727 \$1,600 \$1,600

#### 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

EXEMPT - Total Project \$625 Ventura County Transportation Conform FTIP ID VEN990602 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost GOLD COAST Lead Agency Modeling NO TRANSIT DISTRICT Ventura Primary Program Code ADM83 - ADMINISTRATION Air Basin SCCAB RTP ID VEN990602 County System Transit

Project Limits From to , Begin: 0 End:

Description TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$200	3 \$100	\$10	0 \$10	0 -	-	-	\$500
-	\$50	) \$25	5 \$2	5 \$2	5 -	-	-	\$125
Total Construction -	\$250	3 \$125	5 \$12	5 \$12	5 -	-	-	\$625
otal Programmed -	\$250	\$125	5 \$12	5 \$12	5 -	-	-	\$625
	- Total Construction -	- \$200 - \$50 Total Construction - \$250	- \$200 \$100 - \$50 \$25 Total Construction - \$250 \$125	- \$200 \$100 \$10 - \$50 \$25 \$2 Total Construction - \$250 \$125 \$12	- \$200 \$100 \$100 \$100 - \$50 \$25 \$25 \$25 Total Construction - \$250 \$125 \$125 \$125	- \$200 \$100 \$100 - - \$50 \$25 \$25 \$25 - Total Construction - \$250 \$125 \$125 \$125 -	- \$200 \$100 \$100 \$50 \$25 \$25 \$25  Total Construction - \$250 \$125 \$125	- \$200 \$100 \$100

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$1,637 Ventura County Transportation Conform EXEMPT -FTIP ID VEN030608 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost MOORPARK Modeling Lead Agency NO BUO00 - BUS **OPERATIONS/OPERATING** County Ventura Primary Program Code Air Basin **SCCAB** RTP ID VEN030608 ASSISTANCE

System Transit

Project Limits From to , Begin: 0 End:
Description CAPITAL MAINTENANG CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$349	9 \$160	\$18	0 \$200	\$220	\$240	) -	\$1,349
CON CITY FUNDS	-	\$38	3 \$40	\$4	5 \$50	\$55	5 \$60	) -	\$288
Total Construction	-	\$387	7 \$200	\$22	5 \$250	\$275	5 \$300	O -	\$1,637
Total Programmed	-	\$387	7 \$200	\$22	5 \$250	\$275	5 \$300	0 -	\$1,637

> 2019 Federal Transportation Improvement Program
> Ventura County - FTA Section 5307, 5337, 5339
> Local Highway, State Highway, Transit
> Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$1,771 Ventura County Transportation Conform EXEMPT -FTIP ID VEN101104 FTIP Amendment Commission (VCTC) 19-09 Category 93.126 Cost

MOORPARK NO Lead Agency Modeling

PAO00 - PARATRANSIT Air Basin **SCCAB** RTP ID REG0702 County Ventura Primary Program Code

OPERATIONS/OPERATING ASSISTANCE

Transit System Project Limits From to , Begin: 0 End:

Description DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

Phase Fund Source (in \$000s	) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$75	5 \$169	9 \$170	5 \$184	\$100	\$108	3 -	\$812
CON CITY FUNDS	-	\$113	3 \$254	\$264	4 \$276	\$25	5 \$27	7 -	\$959
Total Construction	-	\$188	3 \$423	3 \$440	\$460	\$125	5 \$135	5 -	\$1,771
Total Programmed	-	\$188	3 \$423	3 \$440	\$460	\$125	5 \$13	5 -	\$1,771

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID Lead Agency		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category Modeling	EXEMPT - 93.126 NO	Total Project Cost	<sup>ct</sup> \$2,225
Loud / Igonoy	10.001.117.11.11		BUO00 - BUS	modomig			
County	Ventura	Primary Program Code	OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702

System Transit From to , Begin: 0 End:

Description OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

Phase Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$238	3 \$130	\$140	) \$155	5 \$170	) \$18	5 -	\$1,018
CON CITY FUNDS	-	\$427	7 \$130	\$140	\$155	5 \$170	\$18	5 -	\$1,207
Total Construction	-	\$665	\$260	\$280	\$310	\$340	\$370	) -	\$2,225
Total Programmed	-	\$665	\$260	\$280	\$310	\$340	\$370	0 -	\$2,225

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-01	Category	93.126	Total Project Cost	<sup>t</sup> \$128
Lead Agency	MOORPARK			Modeling	NO		
County	Ventura	Primary Program Code	TRR06 - ADMINISTRATIVE EQUIPMENT- UPGRADE/REHABILITATE	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	•					

Project Limits From to, Begin: 0 End:

Notice In City of Moorpark Metrolink Station Improvements including south entrance Improvements and other Description

**UPGRADES** 

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED ARE	A	-	\$102	2 -	-	-	-	-	-	\$102
CON LOCAL TRANS FUNDS		-	\$26	3 -	-	-	-	-	-	\$26
To	tal Construction	-	\$128	3 -	-	-	-	-	-	\$128
Tota	I Programmed	-	\$128	3 -	-	-	-	-	-	\$128
			• • •	-						7

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN150612	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$398
Lead Agency	SIMI VALLEY			Modeling	NO		
County System	Ventura Transit	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	5TL0702

System Transit

Project Limits From to , Begin: 0 End:

Description INTEGRATED TRANSIT MANAGEMENT SYSTEM

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	-	\$64	4 -	-	-	-	-	\$64
CON FTA 5307 (FHWA TRANSFER FUNDS)	-	\$292	2 -	-	-	-	-	-	\$292
CON LOCAL TRANS FUNDS	-	\$34	4 \$8	8 -	-	-	-	-	\$42
Total Construction	n -	\$320	6 \$72	2 -	-	-	-	-	\$398
Total Programme	d -	\$32	6 \$72	2 -	-	-	-	-	\$398

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN181202	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-13	Conform Category	EXEMPT - 93.126	Total Project Cost	\$326
Lead Agency	SIMI VALLEY		((0,0),0,0	Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL0702

System Transit
Project Limits From to , Begin: 0 End:
Description PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE

00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	\$169	9 \$4	4 \$4	8 -	-	-	\$261
-	-	\$42	2 \$1	1 \$1	2 -	-	-	\$65
ion -	-	\$21 <sup>-</sup>	1 \$5	5 \$6	0 -	-	-	\$326
ed -	-	\$21 <sup>-</sup>	1 \$5	5 \$6	0 -	-	-	\$326
	- ion -	  ion	\$169 \$49 \$21	\$169 \$4 \$42 \$1 ion \$211 \$5	\$169 \$44 \$4 \$42 \$11 \$1 ion \$211 \$55 \$6	\$169 \$44 \$48 - \$42 \$11 \$12 - ion \$211 \$55 \$60 -	\$169 \$44 \$48 \$42 \$11 \$12 500 - \$211 \$55 \$60	\$169 \$44 \$48

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN190706	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$575
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	Air Basin	SCCAB	RTP ID	REG0702

System Transit

Project Limits From to, Begin: 0 End:

Description PAVEMENT REHABILITATION AT TRANSIT MAINTENANCE FACILITY

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area	-	-	-	\$47	9 -	-	-	-	\$479
CON LOCAL TRANS FUNDS	-	-	-	\$9	6 -	-	-	-	\$96
Total Const	truction -	-	-	\$57	5 -	-	-	-	\$575
Total Progra	nmmed -	-	-	\$57	5 -	-	-	-	\$575

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN190707	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$350
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	ı		1		1	

Project Limits From to , Begin: 0 End:
Description BUS TECHNOLOGY EQUIPMENT

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5339SV-Simi Valley Urbanized Area - BFG		-	-	\$292	2 -	-	-	-	-	\$292
CON LOCAL TRANS FUNDS		-	-	\$58	3 -	-	-	-	-	\$58
	Total Construction	-	-	\$350	) -	-	-	-	-	\$350
7	otal Programmed	-	-	\$350	0 -	-	-	-	-	\$350

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN34206	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>ct</sup> \$27,666
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN34206

System Transit Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTANCE - FIXED ROUTE

Phase Fund Sou	irce	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Si	mi Valley Urbanized Area		-	\$4,302	\$4,419	\$2,151	\$2,151	-	-	-	\$13,023
CON CITY FUN	DS		-	\$4,302	\$4,419	\$2,151	\$2,151	l -	-	-	\$13,023
CON FARE REV	/ENUE		-	\$405	\$405	\$405	5 \$405	5 -	-	-	\$1,620
		Total Construction	-	\$9,009	\$9,243	\$4,707	7 \$4,707	7 -	-	-	\$27,666
		Total Programmed	-	\$9,009	\$9,243	\$4,707	\$4,707	7 -	-	-	\$27,666

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$2,025
Lead Agency	SIMI VALLEY			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN981107

System Transit

Project Limits From to , Begin: 0 End:

Description ADA SERVICE - PARATRANSIT CAPITAL

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$540	\$534	\$27	7 \$27	0 -	-	-	\$1,621
CON CITY FUNDS		-	\$134	\$134	1 \$69	9 \$6	7 -	-	-	\$404
	Total Construction	-	\$674	\$668	3 \$346	3 \$33	7 -	-	-	\$2,025
	Total Programmed	-	\$674	\$668	3 \$340	6 \$33 <sup>-</sup>	7 -	-	-	\$2,025

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$1,344 Ventura County Transportation Conform EXEMPT -FTIP ID VEN981118 FTIP Amendment Commission (VCTC) 19-11 Category 93.126 Cost SIMI Lead Agency Modeling NO **VALLEY** BUO00 - BUS OPERATIONS/OPERATING RTP ID VEN981118 County Ventura Primary Program Code Air Basin SCCAB **ASSISTANCE** 

System Transit

Project Limits From to , Begin: 0 End:

Description PREVENTIVE MAINTENANCE

Phase Fund Source	(in \$000s) I	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307SV-Simi Valley Urbanized Area		-	\$408	\$204	\$259	9 \$204	1 -	-	-	\$1,075
CON LOCAL TRANS FUNDS		-	\$102	\$51	\$6	5 \$5°	1 -	-	-	\$269
	Total Construction	-	\$510	\$255	\$324	4 \$25	5 -	-	-	\$1,344
T	otal Programmed	-	\$510	\$255	\$324	4 \$25	5 -	-	-	\$1,344

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN171001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project \$34,705 Cost
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			Modeling NO	
County	Ventura	Primary Program Code	CON07 - COMMUTER RAIL SERVICE/OPERATING EQUIPMENT	Air Basin SCCAB	RTP ID REG0702

System Transit

Project Limits

From to , Begin: 0 End:
SYSTEMWIDE PREVENTIVE MAINTENANCE FOR METROLINK COMMUTER RAIL. (TDC's of \$2,798 in 18/19, \$1,457 in years 20/21 & 21/22 AND \$1,229 IN 19/20. Description

(in \$000s)	FIIOF	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	\$2,454	\$1,908	\$1,795	\$1,795	-	-	-	\$7,952
	-	\$1,483	\$758	\$740	\$740	-	-	-	\$3,721
	-	\$6,527	\$2,066	\$2,905	\$2,905	-	-	-	\$14,403
SGR	-	\$3,528	\$1,413	\$1,844	\$1,844	-	-	-	\$8,629
onstruction	-	\$13,992	\$6,145	\$7,284	\$7,284	. <b>-</b>	-	-	\$34,705
grammed	-	\$13,992	\$6,145	\$7,284	\$7,284		-	-	\$34,705
	SGR onstruction ogrammed		- \$1,483 - \$6,527 SGR - \$3,528 onstruction - \$13,992	- \$1,483 \$758 - \$6,527 \$2,066 SGR - \$3,528 \$1,413 onstruction - \$13,992 \$6,145	- \$1,483 \$758 \$740 - \$6,527 \$2,066 \$2,905 SGR - \$3,528 \$1,413 \$1,844 onstruction - \$13,992 \$6,145 \$7,284	- \$1,483 \$758 \$740 \$740 - \$6,527 \$2,066 \$2,905 \$2,905 SGR - \$3,528 \$1,413 \$1,844 \$1,844 onstruction - \$13,992 \$6,145 \$7,284 \$7,284	- \$1,483 \$758 \$740 \$740 \$6,527 \$2,066 \$2,905 \$2,905 - SGR - \$3,528 \$1,413 \$1,844 \$1,844 - onstruction - \$13,992 \$6,145 \$7,284 \$7,284 -	- \$1,483 \$758 \$740 \$740 - \$6,527 \$2,066 \$2,905 \$2,905 SGR - \$3,528 \$1,413 \$1,844 \$1,844 onstruction - \$13,992 \$6,145 \$7,284 \$7,284	- \$1,483 \$758 \$740 \$740

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN990609	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Projec Cost	<sup>t</sup> \$22,678
Lead Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			Modeling NO		
County	Ventura	Primary Program Code	TRR15 - TRACK REPLACEMENT/REHABILITATION	Air Basin SCCAB	RTP ID	VEN990609
System	Transit	I	THE ENGLINE THE TRANSPORT	I	I	

Project Limits From to , Begin: 0 End:

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TDC's OF \$1,974 IN 18/19, \$1,162 in 19/20 AND \$700 IN 20/21 AND 21/22) Description

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5337OX-Oxnard Urbanized Area - SGR	-	\$5,215	5 \$3,451	\$2,000	\$2,000	0 -	-	-	\$12,666
CON 5337TO-THOUSAND OAKS URBANIZED AREA	A - SGR -	\$4,652	2 \$2,360	\$1,500	\$1,500	0 -	-	-	\$10,012
Tota	al Construction -	\$9,867	7 \$5,811	\$3,500	\$3,500	0 -	-	-	\$22,678
Total	Programmed -	\$9,867	7 \$5,811	\$3,500	\$3,500	0 -	-	-	\$22,678
	·								

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN030611 THOUSAND	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$3,613
Lead Agency	OAKS			Modeling	NO		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN030611

System Transit

Project Limits From to , Begin: 0 End:

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS Description

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$1,090	\$600	\$600	\$600	) -	-	-	\$2,890
CON CITY FUNDS	-	\$273	3 \$150	\$150	\$150	) -	-	-	\$723
Total Construction	n -	\$1,363	3 \$750	\$750	\$750	) -	-	-	\$3,613
Total Programme	d -	\$1,363	3 \$750	\$750	\$750	) -	-	-	\$3,613

### 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$826 Ventura County Transportation Conform EXEMPT -VEN030612 FTIP ID FTIP Amendment Commission (VCTC) 19-11 Category 93.126 Cost **THOUSAND** Lead Agency Modeling NO OAKS County Ventura Primary Program Code **BUO01 - BUS-CAPITAL LEASE** Air Basin **SCCAB** RTP ID VEN030612 System Transit

Project Limits From to , Begin: 0 End:

Description DIAL-A-RIDE AND FIXED-ROUTE SERVICE - CAPITAL LEASE

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$270	) -	\$12	0 \$120	) -	-	-	\$510
CON	5339TO-THOUSAND OAKS URBANIZED AREA - B	BFG	-	-	\$150	) -	-	-	-	-	\$150
CON	CITY FUNDS		-	\$68	3 \$38	3 \$3	0 \$30	) -	-	-	\$166
	Total Co	onstruction	-	\$338	3 \$188	3 \$15	0 \$150	) -	-	-	\$826
	Total Pro	grammed	-	\$338	3 \$188	3 \$15	0 \$150	) -	-	-	\$826

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID		FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project Cost	\$256
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	TRRH6 - PASSENGER STATIONS/FACILITIES- REHAB/IMPROVEMENTS	Air Basin	SCCAB	RTP ID	5TL0706

REHAB/IMPR	OVEMENT	S						
OUSAND OAKS TRA	ANSIT.							
(in \$000s) Prio	r 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
4	\$53	550 -	\$5	50 \$50	) -	-	-	\$203
	\$14	13 -	\$^	13 \$13	3 -	-	-	\$53
al Construction	\$67	63 -	\$6	33 \$63	3 -	-	-	\$256
								\$256
_	OUSAND OAKS TRA	OUSAND OAKS TRANSIT.  (in \$000s) Prior 18/19 A \$53 \$ \$14 \$	(in \$000s) Prior 18/19 19/20 A \$53 \$50 - \$14 \$13 -	OUSAND OAKS TRANSIT.  (in \$000s) Prior 18/19 19/20 20/21  A \$53 \$50 - \$5  \$14 \$13 - \$1	OUSAND OAKS TRANSIT.  (in \$000s) Prior 18/19 19/20 20/21 21/22  A \$53 \$50 - \$50 \$50  \$14 \$13 - \$13 \$13	OUSAND OAKS TRANSIT.  (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23  A \$53 \$50 - \$50 \$50 - \$14 \$13 - \$13 \$13 -	OUSAND OAKS TRANSIT.  (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24  A \$53 \$50 - \$50 \$50  \$14 \$13 - \$13 \$13	OUSAND OAKS TRANSIT.  (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Future  A \$53 \$50 - \$50 \$50 \$14 \$13 - \$13 \$13

### 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$1,249 Ventura County Transportation Conform EXEMPT -FTIP ID VEN110602 FTIP Amendment Commission (VCTC) 19-00 Category 93.126 Cost THOUSAND Lead Agency Modeling NO OAKS County Ventura Primary Program Code PLN40 - PLANNING Air Basin **SCCAB** RTP ID 5TL0702 System Transit

Project Limits From to , Begin: 0 End:

Description TRANSIT PLANNING AND OUTREACH EDUCATION FOR THOUSAND OAKS TRANSIT

Phase Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$325	5 \$22	5 \$22	5 \$22	5 -	-	-	\$1,000
CON CITY FUNDS	-	\$81	1 \$56	5 \$5	6 \$5	6 -	-	-	\$249
Total Constructi	on -	\$406	5 \$28°	1 \$28	1 \$28	1 -	-	-	\$1,249
Total Programm	ed -	\$406	6 \$28°	1 \$28	1 \$28	1 -	-	-	\$1,249

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN150603	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$588
Lead Agency	THOUSAND OAKS			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	REG0702
System	Transit	1		1			

Project Limits From to , Begin: 0 End:
Description ADA SERVICE - PARATRANSIT CAPITAL

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$100	\$150	) \$50	0 \$50	) -	-	-	\$350
CON LOCAL TRANS FUNDS	-	\$100	\$38	3 \$50	0 \$50	) -	-	-	\$238
Total Cor	nstruction -	\$200	\$188	3 \$100	0 \$100	) -	-	-	\$588
Total Prog	rammed -	\$200	\$188	3 <b>\$10</b> (	0 \$100	) -	-	-	\$588

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID Lead Agency	VEN150623 THOUSAND	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category Modeling	EXEMPT - 93.126 NO	Total Projec Cost	<sup>t</sup> \$486
Lead Agency	OAKS			wodening	140		
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5OM0702

System Transit
Project Limits From to , Begin: 0 End:

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE (TDC'S =\$38 IN EACH OF FY 19/20, 20/21, AND Description

Phase Fund Source (in \$0	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	\$15	i0 -	\$50	) \$5	) \$50	) -	-	-	\$300
CON LOCAL TRANS FUNDS	\$15	0 -	\$12	2 \$1:	2 \$12	2 -	-	-	\$186
Total Construct	ion \$30	0 -	\$62	2 \$6	2 \$62	2 -	-	-	\$486
Total Programm	red \$30	0 -	\$62	2 \$6:	2 \$62	2 -	-	-	\$486

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN170111	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-09	Conform Category	EXEMPT - 93.126	Total Project	ct \$627
Lead Agency	THOUSAND OAKS		, ,	Modeling	NO		
County	Ventura	Primary Program Code	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	Air Basin	SCCAB	RTP ID	5TL0706
System	Transit	1					
Project Limits			entronia dianatah Automatad Stan Annungiatara	transit rans	erting ooftware	and praise	ta ta ba

Description New Transit technologies including new electronic dispatch, Automated Stop Annunciators, transit reporting software, and projects to be determined

Phase Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	\$5	0 \$15	0 -	\$15	0 \$15	0 -	-	-	\$500
CON CITY FUNDS	\$1	3 \$3	8 -	\$3	8 \$3	8 -	-	-	\$127
Total Construction	າ \$6	3 \$18	8 -	\$18	8 \$18	8 -	-	-	\$627
Total Programme	\$ \$6	3 \$18	8 -	\$18	8 \$18	8 -	-	-	\$627

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

Total Project \$94 Ventura County Transportation Conform EXEMPT -VEN170703 FTIP Amendment FTIP ID Commission (VCTC) 19-00 Category 93.126 Cost **THOUSAND** Lead Agency Modeling OAKS **BUN07 - BUS SERVICE** County Ventura Primary Program Code Air Basin SCCAB RTP ID VEN030611 EQUIPMENT/OPERATING EQUIPMENT

System Transit

Project Limits From to , Begin: 0 End:
Description NEW BUS WASHER FOR THOUSAND OAKS TRANSIT

Phase Fund Source	(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$7	5 -	-	-	-	-	-	\$75
CON CITY FUNDS	-	\$1	9 -	-	-	-	-	-	\$19
Total C	Construction -	\$9	4 -	-	-	-	-	-	\$94
Total Pr	ogrammed -	\$9	4 -	-	-	-	-	-	\$94

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN051005	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Projec Cost	<sup>t</sup> \$2,322
Lead Agency	VARIOUS AGENCIES			Modeling	NO		
County	Ventura	Primary Program Code	PAO00 - PARATRANSIT OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	VEN051005
Cuatam	Transit	T. Control of the Con	, 100.0 1.102	1		I	

Transit System

Project Limits From to , Begin: 0 End:

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). (TDC = \$167 Description

IN 18/19, \$123 IN FY 19/20 AND \$35 EACH IN FY 20/21 AND FY 21/22 FOR 53100X AND 5310TO FUNDS.)

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	-	\$31	1 -	-	-	-	-	\$31
-	-	\$54	1 -	-	-	-	-	\$54
-	-	\$46	3 -	-	-	-	-	\$46
-	\$505	5 \$275	5 \$127	7 \$12	7 -	-	-	\$1,034
М -	\$244	\$227	7 \$112	2 \$112	2 -	-	-	\$695
-	\$165	5 \$57	7 \$87	7 \$87	7 -	-	-	\$396
-	\$46	\$20	) -	-	-	-	-	\$66
nstruction -	\$960	\$710	\$326	5 \$326	3 -	-	-	\$2,322
grammed -	\$960	\$710	\$326	5 \$320	3 -	-	-	\$2,322
			- \$33 \$54 \$46 - \$505 \$275 M - \$244 \$227 - \$165 \$51 - \$46 \$20 onstruction - \$960 \$710	\$31 \$54 \$54 \$46 \$505 \$275 \$127 \$127 \$112 \$165 \$57 \$81 \$127 \$112 \$165 \$57 \$81 \$127 \$165 \$57 \$81 \$127 \$165 \$57 \$81 \$127 \$165 \$165 \$165 \$165 \$165 \$165 \$165 \$165	\$31 \$31 \$54 \$554 \$554 \$555 \$275 \$127 \$127 \$127 \$127 \$127 \$127 \$127 \$127	- \$31	\$31	\$31

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID Lead Agency	VEN070202 VARIOUS AGENCIES	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category Modeling	EXEMPT - 93.126 NO	Total Proje Cost	ct <sub>\$498</sub>
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin	SCCAB	RTP ID	5TL04

System Transit

Project Limits From to , Begin: 0 End:

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC) 18/19 Description

TDC = \$36, 19/2 TDC = \$44 AND FY 20/21 = \$32, AND FY 21/22 TDC - \$12.

(in \$000s) P	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
	-	\$115	\$62	: \$34	\$34	-	-	-	\$245
ZED AREA	-	-	\$73	\$59	\$9	-	-	-	\$141
	-	\$43	\$47	\$16	\$ \$6	-	-	-	\$112
Total Construction	-	\$158	\$182	\$109	\$49	-	-	-	\$498
Total Programmed	-	\$158	\$182	\$109	\$49	-	-	-	\$498
	IZED AREA  Total Construction	- Total Construction -	- \$115  ZED AREA	- \$115 \$62  ZED AREA	- \$115 \$62 \$34  ZED AREA	- \$115 \$62 \$34 \$34    ZED AREA	- \$115 \$62 \$34 \$34 -    ZED AREA	- \$115 \$62 \$34 \$34    ZED AREA	- \$115 \$62 \$34 \$34

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN081001	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-00	Conform Category		Total Project Cost	<sup>t</sup> \$1,452
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	REG0702

Project LimitsFrom to , Begin: 0 End:DescriptionELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

Phase Fund Source (in \$0	000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$470	\$230	\$230	3 \$23	) -	-	-	\$1,160
CON LOCAL TRANS FUNDS	-	\$118	3 \$58	3 \$58	3 \$5	3 -	-	-	\$292
Total Construc	ction -	\$588	3 \$288	\$288	3 \$28	3 -	-	-	\$1,452
Total Programi	med -	\$588	3 \$288	\$ \$28	8 \$28	3 -	-	-	\$1,452

> 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

Conform EXEMPT Total Project \$1,359 Ventura County FTIP ID VEN121001 FTIP Amendment Transportation Commission Category - 93.126 Cost (VCTC) 19-11 **VENTURA COUNTY** Lead Agency TRANS COMMISSION Modeling NO (VCTC) Primary Program Code ADM83 - ADMINISTRATION Air Basin SCCAB RTP ID VEN010406 County Ventura System Transit
Project Limits From to , Begin: 0 End:

FARE COLLECTION PASSENGER COUNTING, AUTOMATIC VEHICLE LOCATOR DATA MANAGEMENT Description

Phase Fund Source	(in \$000s) F	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$345	\$295	\$240	3 \$240	0 -	-	-	\$1,120
CON LOCAL TRANS FUNDS		-	\$69	\$74	\$48	3 \$48	B -	-	-	\$239
	Total Construction	-	\$414	\$369	\$288	8 \$28	8 -	-	-	\$1,359
	Total Programmed	-	\$414	\$369	\$288	8 \$28	В -	-	-	\$1,359

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN121002	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	TCM Committed	Total Project Cost	\$1,862
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County	Ventura	Primary Program Code	ITS03 - SMART FARE CARD AND EQUIPMENT	Air Basin	SCCAB	RTP ID	VEN059401
System	Transit	1	7 13	I			

Project Limits
Description
From to , Begin: 0 End:
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE (TDC CREDITS IN FY 16/17 IN THE AMOUNT OF \$189 AND FY 18/19 IN THE AMOUNT OF \$29 AND \$29 IN 19/20.)

Phase Fund Source (in \$00	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$95	\$9	5 \$52	5 \$525	5 -	-	-	\$1,240
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	\$30	\$3	1 -	-	-	-	-	\$61
CON 5339OX-Oxnard Urbanized Area - BFG	-	-	\$58	8 -	-	-	-	-	\$58
CON 5339TO-THOUSAND OAKS URBANIZED AREA - BFG	-	\$145	\$8	5 -	-	-	-	-	\$230
CON LOCAL TRANS FUNDS	-	\$31	\$32	2 \$10	5 \$105	5 -	-	-	\$273
Total Construct	ion -	\$301	\$30	1 \$63	0 \$630	) -	-	-	\$1,862
Total Programm	ed -	\$301	\$30 <sup>-</sup>	1 \$63	0 \$630	) -	-	-	\$1,862

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN130803	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project \$6,840 Cost
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID REG0702
System	Transit		7,00101711102	I	1

System Transit

Project Limits From to , Begin: 0 End:

Description OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		-	\$1,248	\$664	\$624	\$624	1 -	-	-	\$3,160
CON FARE REVENUE		-	\$130	\$130	\$130	\$130	) -	-	-	\$520
CON LOCAL TRANS FUNDS		-	\$1,248	\$664	\$624	\$624	1 -	-	-	\$3,160
	Total Construction	-	\$2,626	\$1,458	\$1,378	\$1,378	3 -	-	-	\$6,840
	Total Programmed	-	\$2,626	\$1,458	\$1,378	\$1,378	3 -	-	-	\$6,840
	Total i Togrammea		Ψ <u>2</u> ,0 <u>2</u> 0	Ψ1,400	Ψ1,570	ν ψ1,570				Ψ0,

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN150602	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform EXEMPT Category - 93.126	Total Project \$16,806 Cost
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling NO	
County	Ventura	Primary Program Code	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	Air Basin SCCAB	RTP ID REG0702

System Transit
Project Limits From to , Begin: 0 End:
Description OPERATING ASSISTANCE - VCTC

(in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
-	\$2,290	\$1,203	\$1,145	\$1,145	j -	-	-	\$5,783
-	\$1,310	\$1,310	\$1,310	\$1,310	) -	-	-	\$5,240
-	\$2,290	\$1,203	\$1,145	\$1,145	j -	-	-	\$5,783
al Construction -	\$5,890	\$3,716	\$3,600	\$3,600	) -	-	-	\$16,806
Programmed -	\$5,890	\$3,716	\$3,600	\$3,600	-	-	-	\$16,806
	al Construction -	- \$2,290 - \$1,310 - \$2,290 al Construction - \$5,890	- \$2,290 \$1,203 - \$1,310 \$1,310 - \$2,290 \$1,203 al Construction - \$5,890 \$3,716	- \$2,290 \$1,203 \$1,145 - \$1,310 \$1,310 \$1,310 - \$2,290 \$1,203 \$1,145 - \$2,290 \$1,203 \$1,145 al Construction - \$5,890 \$3,716 \$3,600	- \$2,290 \$1,203 \$1,145 \$1,145 - \$1,310 \$1,310 \$1,310 \$1,310 - \$2,290 \$1,203 \$1,145 \$1,145 al Construction - \$5,890 \$3,716 \$3,600 \$3,600	- \$2,290 \$1,203 \$1,145 \$1,145 - \$1,310 \$1,31	- \$2,290 \$1,203 \$1,145 \$1,145 \$1,310 \$1,310 \$1,310 \$2,290 \$1,203 \$1,145 \$1,145 \$2,290 \$1,203 \$1,145 \$1,145 \$1,000 \$1,00	- \$2,290 \$1,203 \$1,145 \$1,145

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN34348	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-18	Conform Category	EXEMPT - 93.126	Total Project Cost	\$4,393
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	VEN34348

Project Limits From to , Begin: 0 End:
Description TRANSIT PLANNING AND PROJECT PRIORITIZATION/EVALUATION

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307CAM-CAMARILLO URBANIZED AREA		-	\$13	2 \$228	3 \$83	8 \$83	3 -	-	-	\$526
CON	5307OX-Oxnard Urbanized Area		-	\$43	9 \$76	\$412	2 \$412	2 -	-	-	\$1,339
CON	5307SV-Simi Valley Urbanized Area		-	\$10	7 \$326	\$39	9 \$39	-	-	-	\$511
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$45	7 \$115	5 \$283	3 \$283	3 -	-	-	\$1,138
CON	LOCAL TRANS FUNDS		-	\$28	4 \$187	7 \$204	\$204	1 -	-	-	\$879
	Total Co	nstruction	-	\$1,41	9 \$932	2 \$1,021	1 \$1,021	l -	-	-	\$4,393
	Total Pro	grammed	-	\$1,41	9 \$932	2 \$1,021	\$1,021	-	-	-	\$4,393

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN54036	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	<sup>t</sup> \$4,057
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County	Ventura	Primary Program Code	BUO01 - BUS-CAPITAL LEASE	Air Basin	SCCAB	RTP ID	VEN54036
System Project Limits	Transit			1		1	

Project Limits From to , Begin: 0 End:

IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT - TDC OF \$311 IN 18/19, \$155 IN EACH 20/21 & 21/22 AND \$35 IN FY19/20 Description

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307OX-Oxnard Urbanized Area		-	-	\$198	3 -	-	-	-	-	\$198
CON	5307TO-THOUSAND OAKS URBANIZED AREA		-	\$494	4 \$423	3 \$247	7 \$247	<b>7</b> -	-	-	\$1,411
CON	5339CAM-CAMARILLO URBANIZED AREA - BFG		-	\$210	) -	\$105	5 \$105	5 -	-	-	\$420
CON	5339OX-Oxnard Urbanized Area - BFG		-	-	\$173	3 -	-	-	-	-	\$173
CON	5339SV-Simi Valley Urbanized Area - BFG		-	\$412	2 -	\$206	5 \$206	<b>3</b> -	-	-	\$824
CON	5339TO-THOUSAND OAKS URBANIZED AREA - E	BFG	-	\$438	3 -	\$219	9 \$219	) -	-	-	\$876
CON	LOCAL TRANS FUNDS		-	-	\$155	5 -	-	-	-	-	\$155
	Total Co	onstruction	-	\$1,554	4 \$949	9 \$777	7 \$777	<b>'</b> -	-	-	\$4,057
	Total Pro	grammed	-	\$1,554	4 \$949	\$777	7 \$777	<i>-</i>	-	-	\$4,057

2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN54069	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	\$1,050
Lead Agency	VENTURA COUNTY TRANS COMMISSION			Modeling	NO		
County System	(VCTC) Ventura Transit	Primary Program Code	ADM83 - ADMINISTRATION	Air Basin	SCCAB	RTP ID	VEN54069

Project Limits From to , Begin: 0 End:

Description TRANSIT MOBILITY MANAGEMENT INFORMATION CENTER

Phase Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area		_	\$224	\$235	5 \$190	3 \$19	) -	-	-	\$839
CON LOCAL TRANS FUNDS		-	\$56	5 \$59	9 \$48	3 \$4	3 -	-	-	\$211
	Total Construction	-	\$280	\$294	\$238	8 \$23	3 -	-	-	\$1,050
	Total Programmed	-	\$280	\$294	\$23	8 \$23	3 -	-	-	\$1,050

# 2019 Federal Transportation Improvement Program Ventura County - FTA Section 5307, 5337, 5339 Local Highway, State Highway, Transit Including Amendments 1-11 and 13-18 (In \$000`s)

FTIP ID	VEN54115	FTIP Amendment	Ventura County Transportation Commission (VCTC) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cost	t <sub>\$2,222</sub>
Lead Agency	VENTURA COUNTY TRANS COMMISSION (VCTC)			Modeling	NO		
County System	Ventura Transit	Primary Program Code	PLN40 - PLANNING	Air Basin	SCCAB	RTP ID	VEN54115

Project Limits From to , Begin: 0 End:
Description VCTC BUS SYSTEM PLANNING

Phase Fund Source (in	\$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON 5307OX-Oxnard Urbanized Area	-	\$551	\$133	3 \$375	5 \$375	5 -	-	-	\$1,434
CON 5307TO-THOUSAND OAKS URBANIZED AREA	-	-	\$342	2 -	-	-	-	-	\$342
CON LOCAL TRANS FUNDS	-	\$139	\$119	9 \$94	4 \$94	- ا	-	-	\$446
Total Constr	uction -	\$690	\$594	\$469	9 \$469	) -	-	-	\$2,222
Total Program	nmed -	\$690	\$594	\$469	\$469	-	-	-	\$2,222